

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of South Miami	TELEPHONE:	305-403-2062
CONTACT NAME:	Aurelio Carmenates	E-MAIL:	acarmenates@southmiamifl.gov
TITLE / POSITION:	CIP Project Manager	REPORT DATE:	10/25/2024

*Since services do not usually have project numbers, simply number them so they can be cross-referenced with quarterly reports.

MOE: \$ 115,668

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 144,588	Current PTP Allocation	\$ 148,926	Current PTP Allocation	\$ 153,394	Current PTP Allocation	\$ 157,995	Current PTP Allocation	\$ 162,735
Prior Yr Unexpended	\$ 242,301	Prior Yr Unexpended	\$ 170,217	Prior Yr Unexpended	\$ 102,471	Prior Yr Unexpended	\$ 39,193	Prior Yr Unexpended	\$ (19,484)
Total Start	\$ 386,889	Total Start	\$ 319,143	Total Start	\$ 255,865	Total Start	\$ 197,188	Total Start	\$ 143,251

<https://www.miamidade.gov/citt/projected-surtax-distribution.asp>

Proj. No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
	On-Demand Services (Freebee)	Citywide		Start mm/yy	\$866,688			PTP	216,672		PTP	216,672		PTP	216,672		PTP	216,672		PTP			866,688	https://www.miamidade.gov/citt/projected-surtax-distribution.asp
				End mm/yy																			0	
																							0	
																							0	
								Total	216,672		Total	216,672		Total	216,672		Total	216,672		Total	0	Total	\$ 866,688	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
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																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

FS:	Feasibility Study
P:	Planning
ROW:	Right of Way Acquisition
D:	Design
C:	Construction
DB:	Design/Build
EA:	Equipment Acquisitions including Vehicle Purchase

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 216,672	TOTAL Projected Expenditure	\$ 216,672	TOTAL Projected Expenditure	\$ 216,672	TOTAL Projected Expenditure	\$ 216,672	TOTAL Projected Expenditure	\$ -
PTP Projected Start	\$ 386,889	PTP Projected Start	\$ 319,143	PTP Projected Start	\$ 255,865	PTP Projected Start	\$ 197,188	PTP Projected Start	\$ 143,251
Less PTP Projected Expenditures	\$ 216,672	Less PTP Projected Expenditures	\$ 216,672	Less PTP Projected Expenditures	\$ 216,672	Less PTP Projected Expenditures	\$ 216,672	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ 170,217	= PTP Projected Unexpended	\$ 102,471	= PTP Projected Unexpended	\$ 39,193	= PTP Projected Unexpended	\$ (19,484)	= PTP Projected Unexpended	\$ 143,251

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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CONTACT NAME:	Aurelio Carmenates	E-MAIL:	acarmenates@southmiamifl.gov
TITLE / POSITION:	CIP Project Manager	REPORT DATE:	10/25/2024

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc.. (for FY25, followed by alpha letters).

<https://www.miamidade.gov/citt/projected-surtax-distribution.asp>

MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 578,353	Current PTP Allocation	\$ 595,703	Current PTP Allocation	\$ 613,574	Current PTP Allocation	\$ 631,982	Current PTP Allocation	\$ 650,941
Prior Yr Unexpended	\$ 1,255,795	Prior Yr Unexpended	\$ 1,148	Prior Yr Unexpended	\$ 76,851	Prior Yr Unexpended	\$ 172,926	Prior Yr Unexpended	\$ 289,907
Total Start	\$ 1,834,148	Total Start	\$ 596,851	Total Start	\$ 690,426	Total Start	\$ 804,907	Total Start	\$ 940,849

Project No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
	Miscellaneous Traffic Calming	Citywide	page 106 of the adopted FY25 budget	Start mm/yy 10/1/2024 End mm/yy 9/30/2025	\$500,000			PTP	100,000		PTP	100,000		PTP	100,000		PTP	100,000		PTP	100,000		500,000	
																							0	
																							0	
																							0	
								Total	100,000		Total	100,000		Total	100,000		Total	100,000		Total	100,000	Total	\$ 500,000	
	Traffic Circle Construction	SW 76 ST & 61 AVE and SW 77 TR & 58 AVE	page 106 of the adopted FY25 budget	Start mm/yy 10/1/2024 End mm/yy	\$828,000			PTP	828,000		PTP			PTP			PTP			PTP			828,000	
																							0	
																							0	
																							0	
								Total	828,000		Total	0		Total	0		Total	0		Total	0	Total	\$ 828,000	
	Sidewalk Repairs	Citywide	page 106 of the adopted FY25 budget	Start mm/yy 10/1/2024 End mm/yy 9/30/2025	\$177,500			PTP	150,000		PTP	10,000		PTP	7,500		PTP	5,000		PTP	5,000		177,500	
																							0	
																							0	
																							0	
								Total	150,000		Total	10,000		Total	7,500		Total	5,000		Total	5,000	Total	\$ 177,500	
	Street Improvements / Resurfacing	Citywide	page 106 of the adopted FY25 budget	Start mm/yy 10/1/2024 End mm/yy 9/30/2025	\$2,200,000			PTP	600,000		PTP	400,000		PTP	400,000		PTP	400,000		PTP	400,000		2,200,000	
																							0	
																							0	
																							0	
								Total	600,000		Total	400,000		Total	400,000		Total	400,000		Total	400,000	Total	\$ 2,200,000	
	Directional Street Signs Replacement	Citywide	page 109 of the adopted FY25 budget	Start mm/yy 10/1/2024 End mm/yy 9/30/2025	\$50,000			PTP	10,000		PTP	10,000		PTP	10,000		PTP	10,000		PTP	10,000		50,000	
																							0	
																							0	
																							0	
								Total	10,000		Total	10,000		Total	10,000		Total	10,000		Total	10,000	Total	\$ 50,000	
	Internally Illuminated Pavement Markers	Sunset Dr & SW 61 CT /City Hall/59 PL/58 Ct	page 109 of the adopted FY25 budget	Start mm/yy 10/1/2024 End mm/yy 9/30/2025	\$125,000			PTP	125,000		PTP			PTP			PTP			PTP			125,000	
																							0	
																							0	
																							0	
								Total	125,000		Total	0		Total	0		Total	0		Total	0	Total	\$ 125,000	
	Striping	Citywide	page 109 of the adopted FY25 budget	Start mm/yy End mm/yy	\$20,000			PTP	20,000		PTP			PTP			PTP			PTP			20,000	
																							0	
																							0	
																							0	
								Total	20,000		Total	0		Total	0		Total	0		Total	0	Total	\$ 20,000	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
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								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
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(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS:

P:

ROW:

D:

C:

DB:

Feasibility Study

Planning

Right of Way Acquisition

Design

Construction

Design/Build

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 1,833,000	TOTAL Projected Expenditure	\$ 520,000	TOTAL Projected Expenditure	\$ 517,500	TOTAL Projected Expenditure	\$ 515,000	TOTAL Projected Expenditure	\$ 515,000
PTP Projected Start	\$ 1,834,148	PTP Projected Start	\$ 596,851	PTP Projected Start	\$ 690,426	PTP Projected Start	\$ 804,907	PTP Projected Start	\$ 940,849
Less PTP Projected Expenditures	\$ 1,833,000	Less PTP Projected Expenditures	\$ 520,000	Less PTP Projected Expenditures	\$ 517,500	Less PTP Projected Expenditures	\$ 515,000	Less PTP Projected Expenditures	\$ 515,000
= PTP Projected Unexpended	\$ 1,148	= PTP Projected Unexpended	\$ 76,851	= PTP Projected Unexpended	\$ 172,926	= PTP Projected Unexpended	\$ 289,907	= PTP Projected Unexpended	\$ 425,849

Estimated Municipal Transportation Surtax Funds Distribution

Projected for FY25*

Amount*

\$ 396,076,000

Jurisdiction	Population Apr-23	% Population **	20% \$ 79,215,200	20% Tr
Aventura	40,247	3.066%	\$2,428,530	
Bal Harbour Village	3,054	0.233%	\$184,280	
Bay Harbor Islands	5,895	0.449%	\$355,708	
Biscayne Park	3,083	0.235%	\$186,030	
Coral Gables	51,677	3.936%	\$3,118,224	
El Portal**	1,885	0.144%	\$113,742	
Florida City	15,690	1.195%	\$946,745	
Golden Beach	966	0.074%	\$58,289	
Hialeah**	229,039	17.447%	\$13,820,361	
Hialeah Gardens**	23,058	1.756%	\$1,391,335	
Homestead	83,767	6.381%	\$5,054,555	
Indian Creek Village	93	0.007%	\$5,612	
Key Biscayne	14,751	1.124%	\$890,085	
Medley	1,053	0.080%	\$63,539	
Miami	464,225	35.361%	\$28,011,636	
Miami Beach	83,430	6.355%	\$5,034,220	
Miami Lakes	30,902	2.354%	\$1,864,647	
Miami Shores**	11,295	0.860%	\$681,548	
Miami Springs	13,887	1.058%	\$837,951	
North Bay Village	8,177	0.623%	\$493,405	
North Miami**	59,470	4.530%	\$3,588,458	
North Miami Beach	43,100	3.283%	\$2,600,682	
Opa-Locka	16,723	1.274%	\$1,009,077	
Palmetto Bay	25,064	1.909%	\$1,512,378	
Pinecrest	18,395	1.401%	\$1,109,966	
South Miami	11,981	0.913%	\$722,941	
Sunny Isles Beach	22,783	1.735%	\$1,374,741	
Surfside	5,398	0.411%	\$325,719	
Sweetwater**	14,025	1.068%	\$846,278	
Virginia Gardens	2,382	0.181%	\$143,731	
West Miami	7,305	0.556%	\$440,788	
Municipal Participation	1,312,800	100.000%	\$79,215,200	
New Cities	242,089			
Annexations**	7,657			
Unincorporated	1,206,408			
Total Miami-Dade	2,768,954			

New Cities

	Cutler Bay	Miami Gardens	Doral
Per Capita Amount	\$60.34	\$60.34	\$60.34
Population	45,472	115,299	81,318
Transfer	\$2,743,810	\$6,957,216	\$4,906,781

Total **\$14,607,807**

** Population net of amount annexed.

El Portal	70
Hialeah	15
Hialeah Gardens	7
Miami Shores	317

North Miami	702
Sweetwater	6,546
Total Annexations:	7,657

ution

Transit Share	80% Transportation Share
485,706	1,942,824
36,856	147,424
71,142	284,566
37,206	148,824
623,645	2,494,579
22,748	90,994
189,349	757,396
11,658	46,631
2,764,072	11,056,289
278,267	1,113,068
1,010,911	4,043,644
1,122	4,489
178,017	712,068
12,708	50,831
5,602,327	22,409,309
1,006,844	4,027,376
372,929	1,491,717
136,310	545,238
167,590	670,360
98,681	394,724
717,692	2,870,767
520,136	2,080,545
201,815	807,261
302,476	1,209,902
221,993	887,973
144,588	578,353
274,948	1,099,793
65,144	260,575
169,256	677,022
28,746	114,985
88,158	352,631
15,843,040	63,372,160

[projected-surtax-distribution-fy-2025.pdf](#)

[projected-surtax-distribution-fy-2025.pdf](#)

\$93,823,007

