

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of Virginia Gardens	TELEPHONE:	305-871-6104
CONTACT NAME:	Zoila Lostarakos	E-MAIL:	Zlostarakos@viriniagardens-fl.gov
TITLE / POSITION:	Administrative Assistant	REPORT DATE:	Friday, November 1,2024

*Since services do not usually have project numbers, simply number them so they can be cross-referenced with quarterly reports.

MOE: \$11,295

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 37,023	Current PTP Allocation	\$ 37,023	Current PTP Allocation	\$ 37,023	Current PTP Allocation	\$ 37,023	Current PTP Allocation	\$ 37,023
Prior Yr Unexpended		Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ 37,023	Total Start	\$ 37,023	Total Start	\$ 37,023	Total Start	\$ 37,023	Total Start	\$ 37,023

Proj. No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
1	Admin FEES/VG Personnel	Village of Virginia Garden	N/A	Start mm/yy	\$6,170			PTP	6,170		PTP	6,170		PTP	6,170		PTP	6,170		PTP	6,170		30,850	
				10/2024																			0	
				End mm/yy																			0	
				10/2029																			0	
				Total				Total	6,170		Total	6,170		Total	6,170		Total	6,170		Total	6,170	Total	\$ 30,850	
2	MSVG Circulator Shuttle-we partner wh Miami Springs, They run the day to day to this shuttle.	Village of Virginia Garden		Start mm/yy	\$30,853			PTP	30,853		PTP	30,853		PTP	30,853		PTP	30,853		PTP	30,853		154,265	
				10-2024																			0	
				End mm/yy																			0	
				10/2029																			0	
				Total				Total	30,853		Total	30,853		Total	30,853		Total	30,853		Total	30,853	Total	\$ 154,265	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																							0	
				End mm/yy																			0	
																							0	
				Total				Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																							0	
				End mm/yy																			0	
																							0	
				Total				Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																							0	
				End mm/yy																			0	
																							0	
				Total				Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																							0	
				End mm/yy																			0	
																							0	
				Total				Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

FS:	Feasibility Study
P:	Planning
ROW:	Right of Way Acquisition
D:	Design
C:	Construction
DB:	Design/Build
EA:	Equipment Acquisitions including Vehicle Purchase

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 37,023	TOTAL Projected Expenditure	\$ 37,023	TOTAL Projected Expenditure	\$ 37,023	TOTAL Projected Expenditure	\$ 37,023	TOTAL Projected Expenditure	\$ 37,023
PTP Projected Start	\$ 37,023	PTP Projected Start	\$ 37,023	PTP Projected Start	\$ 37,023	PTP Projected Start	\$ 37,023	PTP Projected Start	\$ 37,023
Less PTP Projected Expenditures	\$ 37,023	Less PTP Projected Expenditures	\$ 37,023	Less PTP Projected Expenditures	\$ 37,023	Less PTP Projected Expenditures	\$ 37,023	Less PTP Projected Expenditures	\$ 37,023
= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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MUNICIPALITY:	Village of Virginia Gardens	TELEPHONE:	305-871-6104
CONTACT NAME:	Zoila Lostarakos	E-MAIL:	zlostarakos@viriniagardens-fl.gov
TITLE / POSITION:	Administrative Assistant	REPORT DATE:	Friday,November 1,2024

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

MOE: \$ 11,295

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ 100,000	Prior Yr Unexpended	\$ 200,000	Prior Yr Unexpended	\$ 300,000	Prior Yr Unexpended	\$ 400,000
Total Start	\$ 117,000	Total Start	\$ 217,000	Total Start	\$ 317,000	Total Start	\$ 417,000	Total Start	\$ 517,000

Project No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
PTP	STREET LIGHT- Lighting around sidewalks on bus routes villagewide.	VILLAGE OF VIRGINIA GARDENS		Start mm/yy				PTP	17,000		PTP	17,000		PTP	17,000		PTP	17,000		PTP	17,000		85,000	
				10/2024																		0		
				End mm/yy																	0			
				10/2029				Total 17,000	Total 17,000		Total 17,000	Total 17,000		Total 17,000	Total		\$ 85,000							
PTP	STREET SWEEPING STREET MAINTENANCE VILLAGE WIDE..	VILLAGE OF VIRGINIA GARDENS		Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				10/2024																		0		
				End mm/yy																	0			
				10/2029				Total 0	Total 0		Total 0	Total 0		Total 0	Total 0		Total	\$ -						
PTP	MAINTENANCE OF TREES/VILLAGE OF VG AS NEEDED.	VILLAGE OF VIRGINIA GARDENS		Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				10/2024																		0		
				End mm/yy																	0			
				10/2029				Total 0	Total 0		Total 0	Total 0		Total 0	Total 0		Total	\$ -						
PTP	DRAIN CLEANING	VILLAGE OF VIRGINIA GARDENS		Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				10/2024																		0		
				End mm/yy																	0			
				10/2029				Total 0	Total 0		Total 0	Total 0		Total 0	Total 0		Total	\$ -						
FDEP /URBAN AND COMMUNITY FORESTRY GRANTS 2023 GRANT AWARDS	This project will develop an Urban forestry Master Plan for future Urban forestry projects. The Village will use the tree inventory data to help manage the Village's current tree maintenance program more effectively, and the Master Plan will ensure proper urban forestry.	Village of Virginia Garden		Start mm/yy	\$150,000			PTP			PTP			PTP			PTP			PTP			0	
				The Project has not begun yet																		0		
				End mm/yy																	0			
				Total 0				Total 0	Total 0		Total 0	Total 0		Total 0	Total		\$ -							
FDOT 451684-1	Pedestrian System Enhancements	Village of Virginia Garden		Start mm/yy	\$1,000,000			PTP			PTP			PTP			PTP			PTP			0	
				The project has not begun yet																		0		
				End mm/yy																	0			
				Total 0				Total 0	Total 0		Total 0	Total 0		Total 0	Total		\$ -							
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
				Total 0				Total 0	Total 0		Total 0	Total 0		Total 0	Total		\$ -							
												Start mm/yy						PTP				PTP		
End mm/yy																		0						
Total 0	Total 0	Total 0	Total 0		Total 0	Total 0	Total			\$ -														
					Start mm/yy							PTP						PTP				PTP		
				End mm/yy															0					
				Total 0	Total 0			Total 0	Total 0		Total 0	Total 0	Total	\$ -										
											Start mm/yy				PTP				PTP				PTP	
End mm/yy																			0					
Total 0	Total 0	Total 0	Total 0			Total 0	Total 0			Total	\$ -													
						Start mm/yy									PTP				PTP				PTP	
				End mm/yy															0					
				Total 0	Total 0	Total 0		Total 0	Total 0			Total 0	Total	\$ -										
									Start mm/yy						PTP				PTP				PTP	
End mm/yy																			0					
Total 0	Total 0	Total 0	Total 0				Total 0		Total 0	Total	\$ -													
							Start mm/yy								PTP				PTP				PTP	
				End mm/yy															0					
				Total 0	Total 0	Total 0	Total 0	Total 0				Total 0	Total	\$ -										
								Start mm/yy							PTP				PTP				PTP	
End mm/yy																			0					
Total 0	Total 0	Total 0	Total 0					Total 0	Total 0	Total	\$ -													

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FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 17,000	TOTAL Projected Expenditure	\$ 17,000	TOTAL Projected Expenditure	\$ 17,000	TOTAL Projected Expenditure	\$ 17,000	TOTAL Projected Expenditure	\$ 17,000
PTP Projected Start	\$ 117,000	PTP Projected Start	\$ 217,000	PTP Projected Start	\$ 317,000	PTP Projected Start	\$ 417,000	PTP Projected Start	\$ 517,000
Less PTP Projected Expenditures	\$ 17,000	Less PTP Projected Expenditures	\$ 17,000	Less PTP Projected Expenditures	\$ 17,000	Less PTP Projected Expenditures	\$ 17,000	Less PTP Projected Expenditures	\$ 17,000
= PTP Projected Unexpended	\$ 100,000	= PTP Projected Unexpended	\$ 200,000	= PTP Projected Unexpended	\$ 300,000	= PTP Projected Unexpended	\$ 400,000	= PTP Projected Unexpended	\$ 500,000

Project Highlighted in yellow No. A-45 AND A-51 are only added as requested to keep track of all ongoing projects even though there is 0% commitment to PTP funding.