

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

Instructions: Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of West Miami	TELEPHONE:	305-266-1122
CONTACT NAME:	Litsy C. Pittser	E-MAIL:	Lpittser@Cityofwestmiami.org
TITLE / POSITION:	Director of Public Serv ices	REPORT DATE:	11/5/2024

\*Since services do not usually have project numbers, simply number them so they can be cross-referenced with quarterly reports.

MOE: \$61,000

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 79,086	Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200
Prior Yr Unexpended	\$ (36,609)	Prior Yr Unexpended	\$ (73,218)	Prior Yr Unexpended	\$ (44,713)	Prior Yr Unexpended	\$ (16,208)	Prior Yr Unexpended	\$ 12,297
Total Start	\$ 42,477	Total Start	\$ 70,982	Total Start	\$ 99,487	Total Start	\$ 127,992	Total Start	\$ 156,497

Proj. No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
24-A	On-Demand Services - FreeBee	City Wide		Start mm/yy	\$578,475		On Demand FreeBee Services - City Wide	PTP	115,695		PTP	115,695		PTP	115,695		PTP	115,695		PTP	115,695		578,475	
				10/1																		0		
				End mm/yy																	0			
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				Total				115,695	Total		115,695	Total		115,695	Total		115,695	Total		115,695	Total	\$ 578,475		
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
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(1) FOR CAPITAL PROJECTS ONLY  
(2) PHASE CODES:

FS:	Feasibility Study
P:	Planning
ROW:	Right of Way Acquisition
D:	Design
C:	Construction
DB:	Design/Build
EA:	Equipment Acquisitions including Vehicle Purchase

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695
PTP Projected Start	\$ 42,477	PTP Projected Start	\$ 70,982	PTP Projected Start	\$ 99,487	PTP Projected Start	\$ 127,992	PTP Projected Start	\$ 156,497
Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695
= PTP Projected Unexpended	\$ (73,218)	= PTP Projected Unexpended	\$ (44,713)	= PTP Projected Unexpended	\$ (16,208)	= PTP Projected Unexpended	\$ 12,297	= PTP Projected Unexpended	\$ 40,802

## TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN &amp; QUARTERLY REPORTING

**FY24-25 to FY28-29**

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**Unhide rows at end of spreadsheet as needed.**

<b>MUNICIPALITY:</b>	City of West Miami	<b>TELEPHONE:</b>	305-266-1122
<b>CONTACT NAME:</b>	Litsy C. Pittser	<b>E-MAIL:</b>	<a href="mailto:Lpittser@Cityofwestmiami.org">Lpittser@Cityofwestmiami.org</a>
<b>TITLE / POSITION:</b>	Director of Public Services	<b>REPORT DATE:</b>	11/5/2024

\*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

<b>MOE:</b>	\$	61,000
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FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 474,802	Current PTP Allocation	\$ 474,802	Current PTP Allocation	\$ 474,802	Current PTP Allocation	\$ 474,802	Current PTP Allocation	\$ 474,802
Prior Yr Unexpended	\$ 182,048	Prior Yr Unexpended	\$ 96,350	Prior Yr Unexpended	\$ 40,652	Prior Yr Unexpended	\$ 47,454	Prior Yr Unexpended	\$ 56,756
Total Start	\$ 656,850	Total Start	\$ 571,152	Total Start	\$ 515,454	Total Start	\$ 522,256	Total Start	\$ 531,558

Project No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments				
24-A	Roadway Construction pf Right of Way Maintenance and Equipment	City Wide		Start mm/yy	\$775,000		City-Wide Milling and ReSurfacing of Roadways	PTP	155,000	City-Wide Milling and Resurfacing of Roadways	PTP	155,000	City-Wide Milling and Resurfacing of Roadways	PTP	155,000	City-Wide Milling and Resurfacing of Rpadways	PTP	155,000	City-Wide Milling and Resurfacing of Rpadways	PTP	155,000		775,000					
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Total								155,000	Total								155,000	Total								155,000	Total	\$ 775,000
24-B	Maintenance of Public Right of Way and Roadway Lighting	City Wide		Start mm/yy	\$500,000		Power Consumptio n for FPL Roadway Lighting - City Wide	PTP	100,000	Power Consumptio n for FPL Roadway Lighting - City Wide	PTP	100,000	Power Consumptio n for FPL Roadway Lighting - City Wide	PTP	100,000	Power Consumptio n for FPL Roadway Lighting - City Wide	PTP	100,000	Power Consumptio n for FPL Roadway Lighting - City Wide	PTP	100,000		500,000					
				10/23																								
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Total								100,000	Total								100,000	Total								100,000	Total	\$ 500,000
24-C	Street Sweeping and Traffic Calming Devices Installation	City Wide		Start mm/yy	\$245,000		Sweeping City Wide - Installation of Speed Tables based on Traffic Study	PTP	49,000	Sweeping City Wide - Installation of Speed Tables based on Traffic Study	PTP	49,000	Sweeping City Wide - Installation of Speed Tables based on Traffic Study	PTP	49,000	Sweeping City Wide - Installation of Speed Tables based on Traffic Study	PTP	49,000	Sweeping City Wide - Installation of Speed Tables based on Traffic Study	PTP	49,000		245,000					
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				End mm/yy																								
				09/30																								
Total								49,000	Total								49,000	Total								49,000	Total	\$ 245,000
24-D	Construction of Local Drainage Improvements	City Wide		Start mm/yy	\$425,000		Imp. SW 9th St & 9 Terr on 58th Ave-SW 15th St & SW 16 on 58 Ave-SW 17 ST & 65	PTP	110,000	Imp. SW 9th St & 9 Terr on 58th Ave-SW 15th St & SW 16 on 58 Ave-SW 17 ST & 65	PTP	80,000	Imp. SW 9th St & 9 Terr on 58th Ave-SW 15th St & SW 16 on 58 Ave-SW 17 ST & 65	PTP	80,000	Imp. SW 9th St & 9 Terr on 58th Ave-SW 15th St & SW 16 on 58 Ave-SW 17 ST & 65	PTP	77,500	Imp. SW 9th St & 9 Terr on 58th Ave-SW 15th St & SW 16 on 58 Ave-SW 17 ST & 65	PTP	77,500		425,000					
				10/1																								
				End mm/yy																								
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Total								110,000	Total								80,000	Total								77,500	Total	\$ 425,000
24-E	Administrative Costs Pertaining to Transit & Transportation Expenses for ongoing projects	City Wide		Start mm/yy	\$120,000		Administra tive Costs Pertaining to Transit & Transporta tion Expenses	PTP	24,000	Administra tive Costs Pertaining to Transit & Transporta tion Expenses	PTP	24,000	Administra tive Costs Pertaining to Transit & Transporta tion Expenses	PTP	24,000	Administra tive Costs Pertaining to Transit & Transporta tion Expenses	PTP	24,000	Administra tive Costs Pertaining to Transit & Transporta tion Expenses	PTP	24,000		120,000					
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Total								24,000	Total								24,000	Total								24,000	Total	\$ 120,000
24-F	Speed Limit Sign Replacement - 25MPH and traffic signal poles	City Wide		Start mm/yy	\$100,000		Speed Limit Sign Replacement - 25MPH and traffic signal poles	PTP	20,000	Speed Limit Sign Replacement - 25MPH and traffic signal poles	PTP	20,000	Speed Limit Sign Replacement - 25MPH and traffic signal poles	PTP	20,000	Speed Limit Sign Replacement - 25MPH and traffic signal poles	PTP	20,000	Speed Limit Sign Replacement - 25MPH and traffic signal poles	PTP	20,000		100,000					
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				End mm/yy																								
				09/30																								
Total								20,000	Total								20,000	Total								20,000	Total	\$ 100,000
24-G	Traffic Calming Chicane on SW 65th Ave Near SW 14th Street	Local		Start mm/yy	\$50,000		Traffic Calming Chicane on SW 65th Ave Near SW 14th Street	PTP	25,000	Traffic Calming Chicane on SW 65th Ave Near SW 14th Street	PTP	25,000		PTP			PTP			PTP			50,000					
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				End mm/yy																								
				09/30																								
Total								25,000	Total								25,000	Total								0	Total	\$ 50,000
24-H	Sidewalk Repair	City Wide		Start mm/yy	\$200,000		Sidewalk Repair	PTP	40,000	Sidewalk Repair	PTP	40,000	Sidewalk Repair	PTP	40,000	Sidewalk Repair	PTP	40,000	Sidewalk Repair	PTP	40,000		200,000					
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Total								40,000	Total								40,000	Total								40,000	Total	\$ 200,000
24-I	Crosswalk - Midblock on SW 62nd Avenue	Local		Start mm/yy	\$75,000		Crosswalk Midblock on SW 62nd Avenue	PTP	37,500	Crosswalk Midblock on SW 62nd Avenue	PTP	37,500	Crosswalk Midblock on SW 62nd Avenue	PTP		Crosswalk Midblock on SW 62nd Avenue	PTP		Crosswalk Midblock on SW 62nd Avenue	PTP			75,000					
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Total								37,500	Total								37,500	Total								0	Total	\$ 75,000
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(1) FOR CAPITAL PROJECTS ONLY  
(2) PHASE CODES:

FS:	Feasibility Study
P:	Planning
ROW:	Right of Way Acquisition
D:	Design
C:	Construction
DB:	Design/Build

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 560,500	TOTAL Projected Expenditure	\$ 530,500	TOTAL Projected Expenditure	\$ 468,000	TOTAL Projected Expenditure	\$ 465,500	TOTAL Projected Expenditure	\$ 465,500
PTP Projected Start	\$ 656,850	PTP Projected Start	\$ 571,152	PTP Projected Start	\$ 515,454	PTP Projected Start	\$ 522,256	PTP Projected Start	\$ 531,558
Less PTP Projected Expenditures	\$ 560,500	Less PTP Projected Expenditures	\$ 530,500	Less PTP Projected Expenditures	\$ 468,000	Less PTP Projected Expenditures	\$ 465,500	Less PTP Projected Expenditures	\$ 465,500
= PTP Projected Unexpended	\$ 96,350	= PTP Projected Unexpended	\$ 40,652	= PTP Projected Unexpended	\$ 47,454	= PTP Projected Unexpended	\$ 56,756	= PTP Projected Unexpended	\$ 66,058