

Municipal Program

FY 2024 Municipal PTP Surtax Overview

Municipalities Participating in PTP Surtax Program



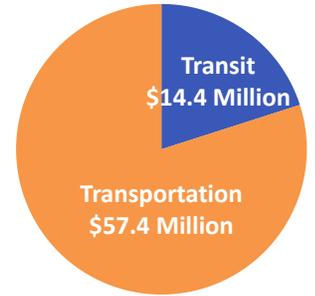
Total Surtax \$ Transfers Since Inception



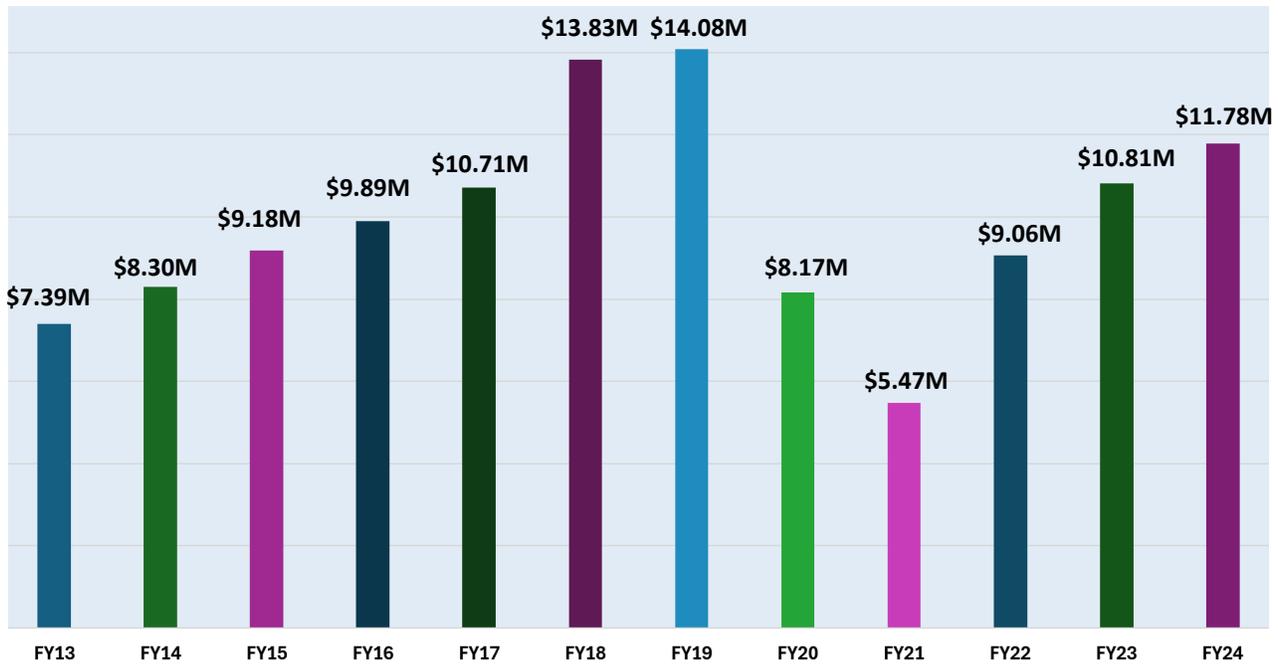
Population



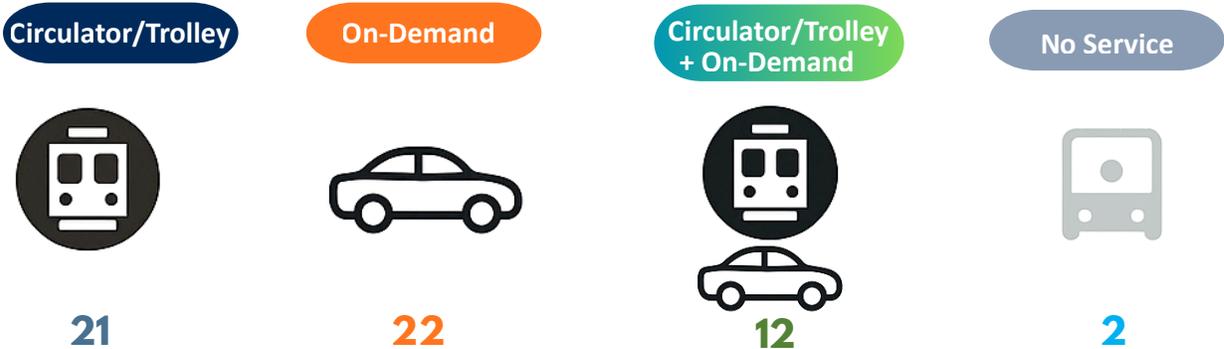
FY 2024 Municipal Surtax \$ Transfers



Municipal Transit Ridership Total



Number of Municipalities with Transit Services



(Municipalities must spend a minimum 20% on Transit Improvements and a maximum of 80% on Transportation Improvements)

The Miami-Dade County Ordinance #02-116 creating the half-penny transportation Surtax calls for twenty percent (20%) of the Surtax proceeds to be distributed directly to municipalities on a pro-rata basis for use on local transit and transportation projects. Municipalities must apply at least twenty percent (20%) of their share of Surtax proceeds towards transit enhancements and a maximum of 80% on transportation improvements. Florida Statute 212, Title XIV defines the purpose for which Surtax proceeds may be expended. House Bill 385, effective October 1, 2022, states that no more than twenty-five percent (25%) of the Surtax proceeds may be distributed to the municipalities in total Surtax collection.

The Municipal Program is an ongoing initiative. There are currently 34 municipalities that are eligible to receive Surtax funding, with 33 participating in the program. Indian Creek Village is the only municipality not participating at this time. The County executes Interlocal Agreements (ILAs) with municipalities to facilitate the receipt of Surtax funds. Miami Gardens, Cutler Bay, and Doral municipalities are incorporated after the inception of the half-penny transportation Surtax in 2002, and joined the Municipal Surtax program in 2012.

Since the inception of the People’s Transportation Plan (PTP) until September 2024, municipalities have received approximately \$1.105 billion in Surtax funding. Of the 33 participating municipalities, 31 municipalities operate a circulator and/or on-demand transit service, or collaborate with another municipality or the Department of Transportation and Public Works (DTPW) to provide this service.

PTP funding has been utilized for both direct operating and capital expenses for municipalities operating circulators, as well as for those not directly operating such services. Funding has been expended for various projects that enhance transit including bus shelters, bus bays, bus stop maintenance, and trolley vehicle purchase. Several municipalities also utilize PTP funds for multi-year debt obligations to complete capital projects.

The Transportation portion of the funding was used by municipalities to implement a broad range of public works projects such as roadway widening, roadway milling and resurfacing, intersection improvements, roadway drainage improvements, Americans with Disabilities Act (ADA) compliant sidewalks and curbs, pedestrian signals, bike lanes, traffic circles and traffic calming devices.

Highlights of municipal accomplishments in transit and transportation projects and programs are detailed further in this section. Note that the Village of El Portal and the Town of Golden Beach do not offer transit (circulator or on-demand) service.

The municipal transit service experienced impacts due to the COVID-19 pandemic. Annual ridership saw a decline in FY 2020 and FY 2021 due to service suspensions and reductions during the pandemic. However, with the restoration of services, ridership has begun to rise significantly, increasing from a low of 5.4 million passengers in FY 2021 to just under 12 million passengers in FY 2024. The project status information and actual expenditures of the projects are as reported by the municipalities in the following section.

-  = Operations
-  = Maintenance
-  = Fuel
-  = Vehicle

only in fixed route

City of Aventura

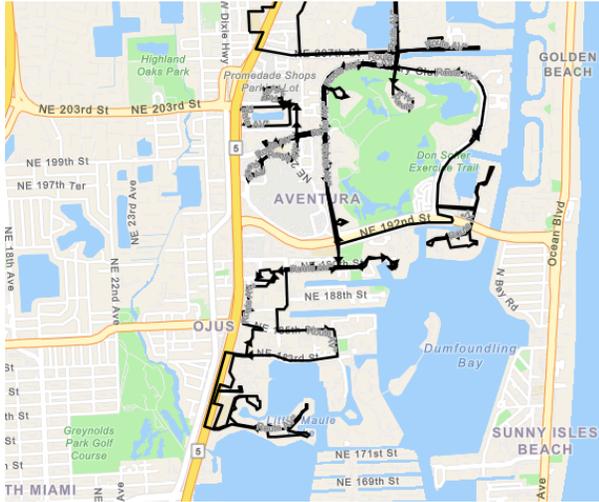
Population 40,350	FY 2024 PTP Surtax	Collections \$2,522,540	Distribution \$2,522,540	Spending \$1,814,340
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Transit FY 2024 PTP Surtax	Distribution: \$504,508	Spending: \$1,797,650
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Aventura Express Shuttle (1999)	Freebee(2021)
No. of Routes	3	Citywide
Fleet Size	3 (+1 spare vehicle)	10
Vehicle Type	Shuttle Bus (24 passenger capacity)	Electric Vehicle (Tesla)
Services Provider	Freebee	Freebee
Services Contracted		Yes
FY 2024 Boardings	115,249	131,912
Calendar Year Boardings	119,332	135,400
Vehicle Real-time Tracking	Yes	Yes
Connection with County Transit	Metrobus Routes # 3, 9/9A, 100, 183, 199, 203	
Last County Audit	2022	



Fixed Route



Routes	Weekday	Saturday	Sunday
Green Yellow Purple	6:45 AM to 7:45 PM	8:45 AM to 9:45 PM	No Service
Frequency	1 hr		

On-Demand Service



Service Details	
Monday to Friday	7:00 AM to 11:00 PM
Saturday	7:00 AM to 11:00 PM
Sunday	7:00 AM to 11:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$2,018,032

Spending: \$16,190

Project	Description	Timeline	PTP Cost
Solar Crosswalks	Installation of solar crosswalks within the City.	Oct 2023 - Sep 2024	\$16,690

Bal Harbour

Population 3,094	FY 2024 PTP Surtax	Collections \$193,426	Distribution \$193,426	Spending \$285,138
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Transit FY 2024 PTP Surtax	Distribution: \$74,532	Spending: \$157,095
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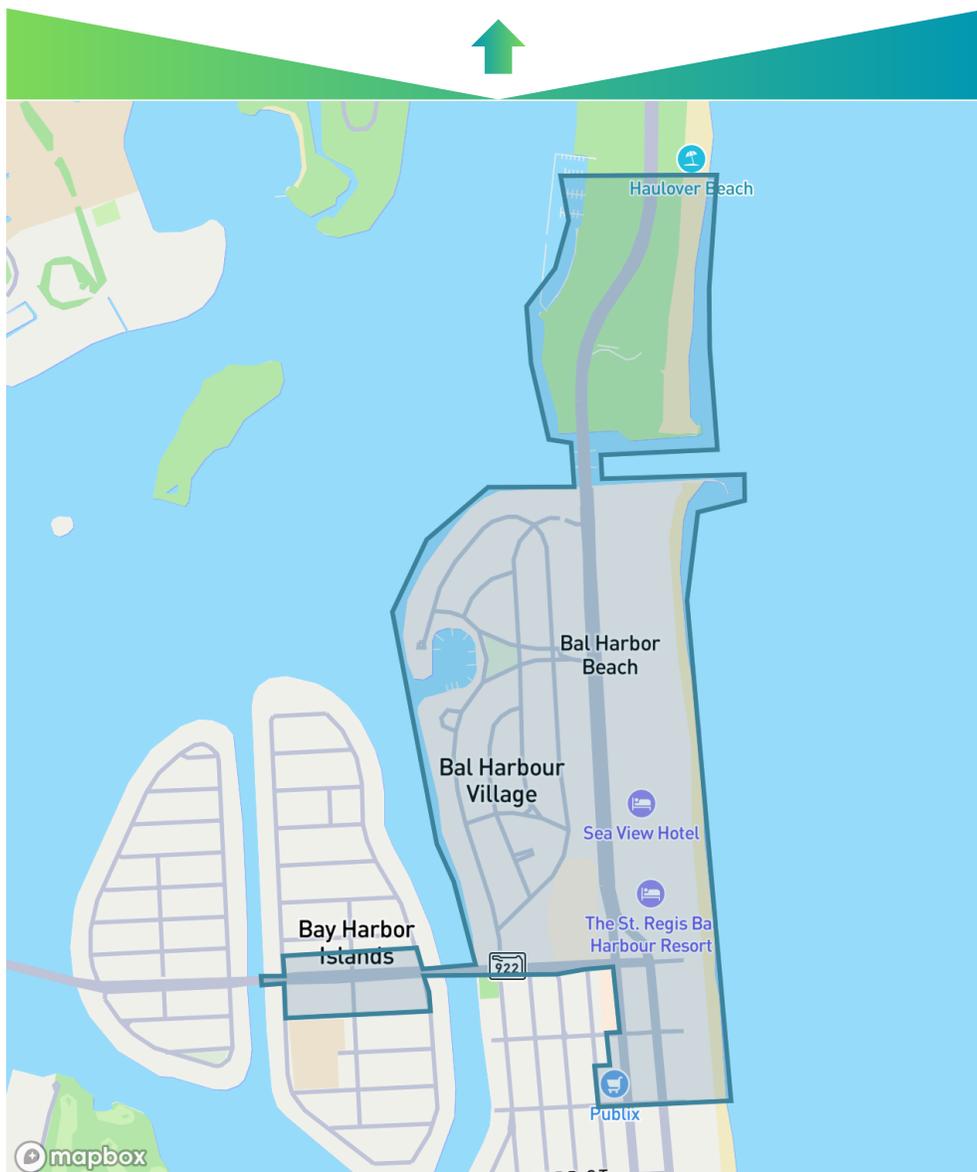
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Bal Harbour Express Shuttle Discontinued 2022	Freebee (2022)
No. of Routes	-	Citywide
Fleet Size	-	2
Vehicle Type	-	Electric Vehicle (Tesla)
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	11,298
Calendar Year Boardings	-	11,929
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit	-	-
Last County Audit	2023	



On-Demand Service



Service Details	
Monday to Thursday	10:00 AM to 3:00 PM / 4:00 PM to 9:00 PM
Friday to Saturday	10:00 AM to 3:00 PM / 4:00 PM to 10:00 PM
Sunday	10:00 AM to 3:00 PM / 4:00 PM to 7:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$154,741

Spending: \$128,043

Project	Description	Timeline	PTP Cost
Sidewalk Pressure Washing	Ongoing sidewalk cleaning and pressure washing throughout the Village.	Oct 2023 - Sep 2024	\$22,660
Street/Sidewalk and Lighting Repairs	Multiple infrastructure and lighting repairs: Grapple truck lift, streetlight replacement, pole rewiring, crosswalk and pavement repairs.	Sep 2023 - Aug 2024	\$53,810
Stormwater Vehicle Purchase	2023 GMC vehicle purchased for stormwater management and operations.	Oct 2023 - Sep 2024	\$51,570

Bay Harbor Islands

Population 5,961	FY 2024 PTP Surtax	Collections \$372,661	Distribution \$372,661	Spending \$661,820
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Transit FY 2024 PTP Surtax	Distribution: \$74,532	Spending: \$163,688
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Mini Bus(2012) discontinued April 2024	Freebee (2022)
No. of Routes	1	Citywide
Fleet Size	1	1
Vehicle Type	Mini Bus	Electric Vehicle (Tesla)
Services Provider	Limousiness of South Florida	Freebee
Services Contracted		Yes
FY 2024 Boardings	4,488	25,715
Calendar Year Boardings	2,578	28,659
Vehicle Real-time Tracking App	No	Yes
Connection with County Transit	Metrobus Routes # 100, 125, 203, and 3	
Last County Audit	2020	



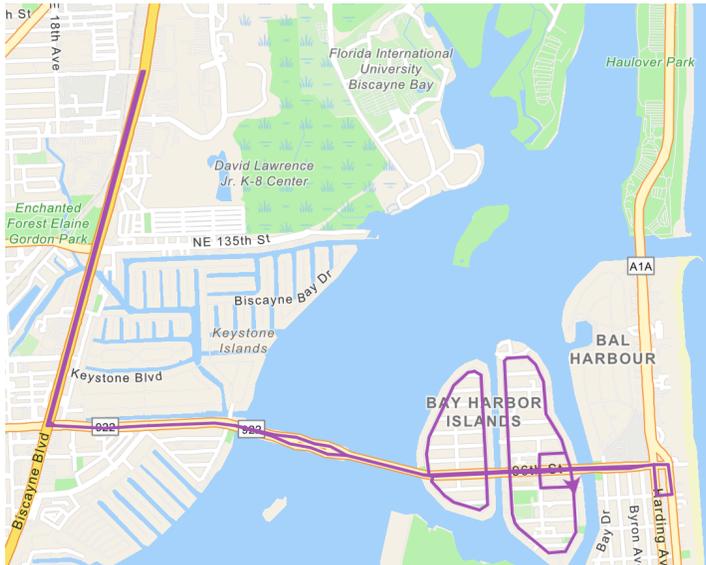
Fixed Route



On-Demand Service



Fixed route service was discontinued in April 2024



Service Details

Monday to Friday	8:00 AM to 7:00 PM
Saturday	8:00 AM to 7:00 PM
Sunday	8:00 AM to 7:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$298,129

Spending \$498,132

Project	Description	Timeline	PTP Cost
Debt Service Revenue Bonds	Debt service payment. Bonds were issued to finance roadway improvements, drainage, and other transportation enhancements throughout the City business district and causeway corridor.	May 2009 - Oct 2034	\$309,618

Village Of Biscayne Park

Population	FY 2024	Collections	Distribution	Spending
3,112	PTP Surtax	\$194,551	\$0	\$96,834

Transit FY 2024 PTP Surtax	Distribution: \$38,910	Spending: \$40,000
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	No Fixed Route	Freebee (2021)
No. of Routes	-	1
Fleet Size	-	1
Vehicle Type	-	Tesla Model Y
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	5,907
Calendar Year Boardings	-	5,399
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit	Metrobus Routes #3,9,16 25,125,203 Municipal Trolley :City of North Miami Orange line	-
Last County Audit	2019	



On-Demand Service



Service Details	
Sunday to Thursday	12:00 PM to 7:00 PM
Friday to Saturday	11:00 AM to 9:00 PM



Transportation FY 2024 PTP Surtax

Distribution: \$155,641

Spending: \$56,834

Project	Description	Timeline	PTP Cost
Drainage Project Phase II	Construction of a storm water drains.	Jan 2024 - June 2025	\$56,834

City of Coral Gables

Population 52,014	FY 2024 PTP Surtax	Collections \$3,251,732	Distribution \$3,251,732	Spending \$3,342,033
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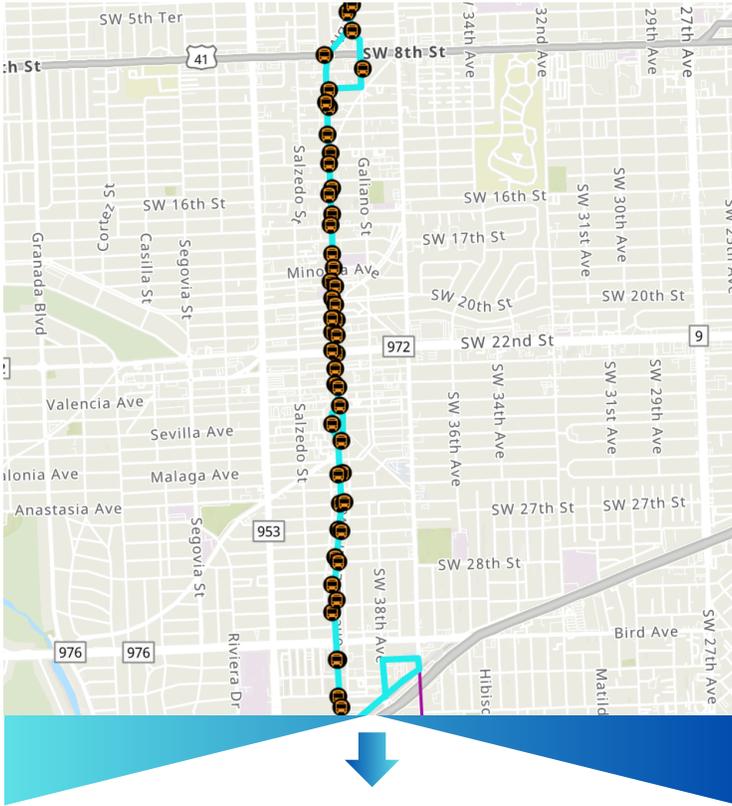
Transit FY 2024 PTP Surtax	Distribution: \$650,346	Spending: \$3,038,308
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Coral Gables Trolley (2003)	Freebee (2017)
No. of Routes	2	1
Fleet Size	12	6
Vehicle Type	Trolley Buses	Electric Golf Carts
Services Provider	MV Transportation	Freebee
Services Contracted		Yes
FY 2024 Boardings	1,033,966	74,712
Calendar Year Boardings	1,053,186	77,719
Vehicle Real-time Tracking App	ETA Spot App	Yes
Connection with County Transit	Douglas Metrorail Station; Miami Trolley service (Coconut Grove & Coral Way); Metrobus Routes #11, 51, 24, 40, 408, 37 and 136	
Last County Audit	2022	





Fixed Route

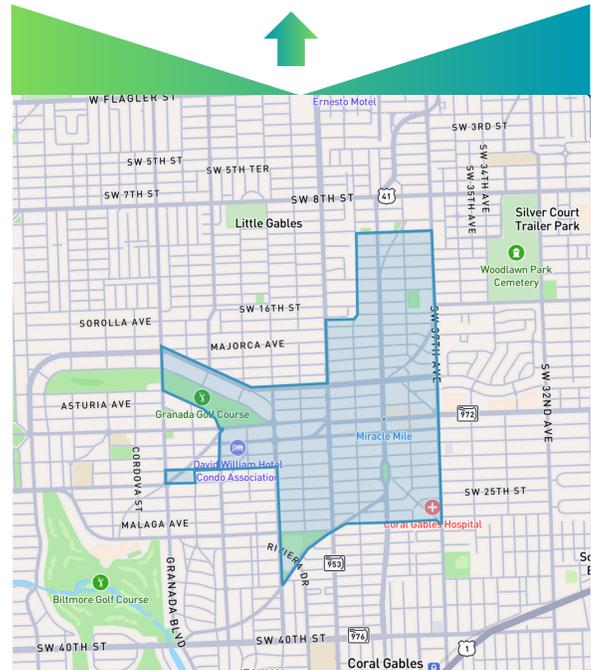


Routes	Weekday	Saturday	Sunday
Ponce	6:30 AM to 10:00 PM	6:30 AM to 10:00 PM	No Service
McFarlane Homestead Historic District	6:30 AM to 10:00 PM	6:30 AM to 10:00 PM	No Service
Frequency	8 -12 min		

On-Demand Service



Service Details	
Monday to Thursday	10:00 AM to 9:00 PM
Friday to Saturday	10:00 AM to 12:00 AM
Sunday	10:00 AM to 7:00 PM



Transportation FY 2024 PTP Surtax
 **Distribution: \$2,601,386**
 **Spending: \$303,725**

Project	Description	Timeline	PTP Cost
Sidewalk Replacement	Replaced over 3.2 miles of damaged sidewalks and curb ramps throughout Coral Gables due to tree damage on ROW.	Oct 2023 - Sep 2024	\$303,725
Concrete Slab Replacement at Trolley Depot Fueling Station	Replace damaged concrete slab at the Trolley Depot fueling station with reinforced concrete. Design and permitting completed. Construction anticipated to begin in June 2025.	Oct 2024 - Sep 2028	\$91,168
Trolley Depot Emergency Generator	Install a new 300KW diesel generator with fuel tank, 600 Amp breaker, auto transfer switch and a sound-attenuated enclosure to provide emergency power to the Trolley Depot load system. Includes electrical, site, and concrete work. Project is in procurement.	Oct 2024 - Sep 2028	\$524,000

Cutler Bay

Population 45,545	FY 2024 PTP Surtax	Collections \$2,847,313	Distribution \$2,847,313	Spending \$2,089,186
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Transit FY 2024 PTP Surtax	Distribution: \$569,463	Spending: \$1,043,548
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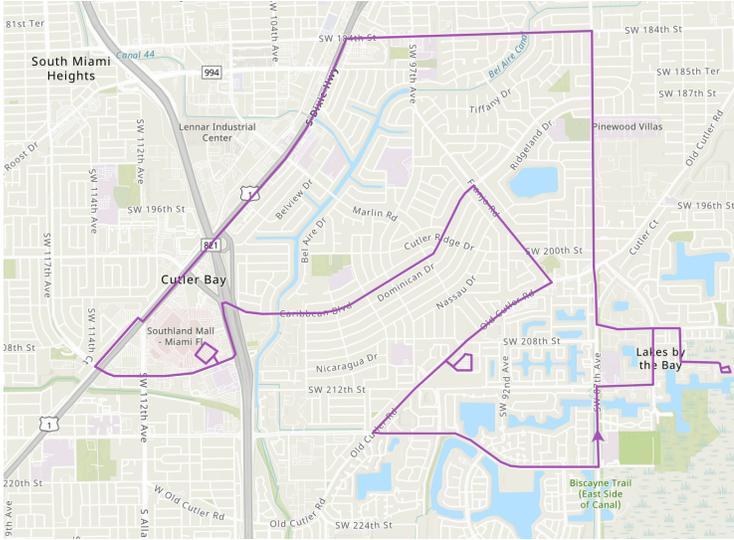
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Cutler Bay Local Ride(2012)	MetroConnect (2020)
No. of Routes	1	Citywide
Fleet Size	1	3
Vehicle Type	GILLIG 12300 DIESEL – Seating Capacity: 25	Chrysler Pacifica
Services Provider	Miami-Dade DTPW	Miami-Dade DTPW
Services Contracted		Yes
FY 2024 Boardings	81,180	55,047
Calendar Year Boardings	78,225	51,288
Vehicle Real-time Tracking App	Go Miami-Dade Transit Mobile App	Metro Connect
Connection with County Transit	Metrobus Routes #1, 31, 35/35A, 38, 52, 137, 200, 287	
Last County Audit	2021	



Fixed Route



On-Demand Service



Service Details	
Monday to Friday	5:30 AM to 8:00 PM
Saturday	No Service
Sunday	No Service



Popular Destinations

Transitway Stations

- SW 184 St.
- Marlin Dr.
- SW 200 St.
- SW 112 Ave.

Shopping

- Southland Mall
- Point Royale Shopping Center
- Winn Dixie, Burlington, Chipotle, Starbucks, etc
- South Dade Shopping Center
- Publix, Staples, Ross, etc
- Old Cutler Towne Center
- Publix, GMC, Ace Hardware, Advance Auto Parts, La Colonia Medical Center, etc

Connect to the Transit Way MetroConnect zone in the shaded area.



Routes	Weekday	Saturday	Sunday
Cutler Bay Route 500	8:40 AM to 4:40 PM	8:40 AM to 4:40 PM	10:40 AM to 3:40 PM
Frequency	15-30 min		

Project	Description	Timeline	PTP Cost
Franjo Road Roadway Improvements	Complete streets and capacity improvements from SW 184 Street to Old Cutler Road including widening, medians, roundabouts, bus shelters/bays, drainage, exfiltration trenches for water treatment, bike lanes, sidewalks, ADA ramps, resurfacing and pavement markings. Construction is on-going. Total cost of the project is \$17.59M.	Jan 2022 - Sep 2029	\$6,511,431
Caribbean Blvd Complete Streets Gap 3	Complete streets improvements from SW 87 Avenue to SW 184 Street and includes drainage, exfiltration trenches for water treatment, bike lanes, new sidewalks, ramps, landscaping, resurfacing, and pavement markings. Project is in design. Total cost is \$2.01M.	Jan 2022 - TBD	\$1,005,650
SW 82 Avenue Roadway Improvements	Drainage, exfiltration, sidewalks, resurfacing, pavement markings and roundabout at SW 188 St. On-going Procurement. Total cost is \$2.35M	Jan 2022 - Jan 2025	\$548,752
Residential Roadway Resurfacing (Phase VIII)	Roadway resurfacing, milling, markers, stop bars, striping, and sidewalk repairs. Project is in design phase.	Sep 2022 - TBD	\$1,110,000
Traffic Calming Speed Tables	Installation of speed tables, traffic signs and pavement markings. Project design is on-going.	Apr 2022 - Sep 2024	\$121,200
SW 200 Street and SW 103 Avenue Roundabout	Design and construction of drainage, sidewalks, milling, resurfacing, thermoplastic and landscaping. Project design is complete and in procurement. The construction and CEI costs estimates are being evaluated.	Jan 2023 - TBD	\$36,980
Saga Bay 1.5 Sub-Basin Water Quality Improvements	Drainage, exfiltration, ramps, sidewalk repairs, resurfacing, markings. Total cost of the project is \$1.27M.	Mar 2023 - Nov 2023	\$1,016,778
Whispering Pines Park Right-of-Way and Drainage Improvements	Pervious turf block parking, drainage, sidewalk improvements, resurfacing, pavement markings	Jul 2023 – Dec 2023	\$474,963
Cutler Bay Striping Project	Thermoplastic striping, pavement markings, and RPMs installation at Cutlet Bay Palms, Monterey Lakes, Pelican Bay Estates	Jan 2024- May 2024	\$66,459

City of Doral

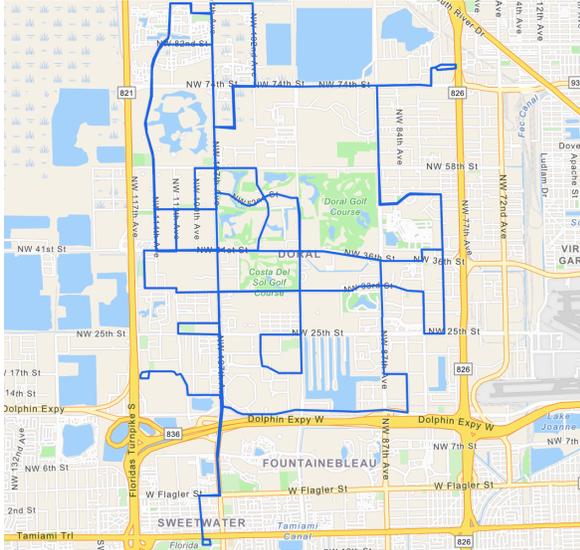
Population 80,703	FY 2024 PTP Surtax	Collections \$5,075,212	Distribution \$5,075,212	Spending \$3,403,424
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Transit FY 2024 PTP Surtax	Distribution: \$1,015,042	Spending: \$3,204,556
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	City Of Doral Trolley (2008)	Freebee (2019)
No. of Routes	4	Citywide
Fleet Size	16	4
Vehicle Type	Trolley Bus	Tesla
Services Provider	Limousiness of South Florida	Freebee
Services Contracted		Yes
FY 2024 Boardings	699,973	45,435
Calendar Year Boardings	655,162	44,237
Vehicle Real-time Tracking App	TSO Doral Smart App	Freebee App
Connection with County Transit	Metrobus Routes #71, 338, 7, 137, 238, 132, 95, 87, 36; Palmetto Metrorail Station,	
Last County Audit	2021	



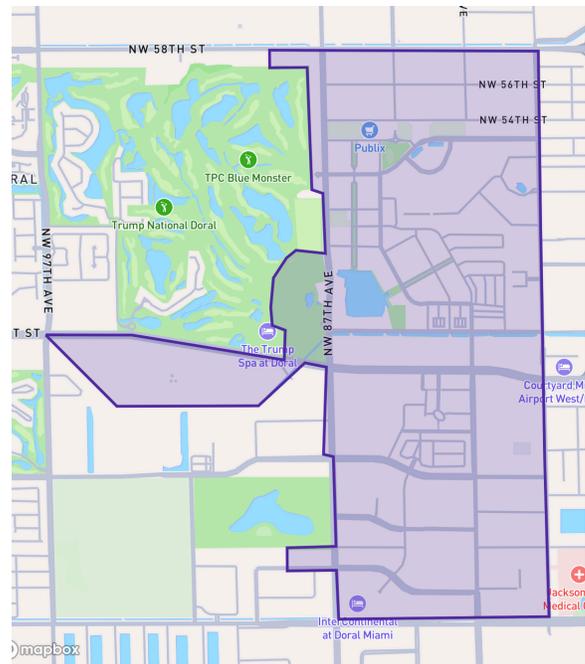
Fixed Route



On-Demand Service



Service Details	
Monday to Thursday	10:00 AM to 7:00 PM
Friday to Saturday	10:00 AM to 12:00 AM
Sunday	12:00 PM to 7:00 PM



Routes	Weekday	Saturday	Sunday
Route 1	6:00 AM to 10:00 PM	7:00 AM to 8:00 PM	7:00 AM to 8:00 PM
Frequency	30 to 40 min	45 to 55 min	90 min
Route 2	6:10 AM to 9:20 PM	7:00AM to 7:30 PM	7:00AM to 7:30 PM
Frequency	45 to 50 min	70 min	
Route 3	5:50 AM to 9:30 PM	6:50 AM to 7:00 PM	No Service
Frequency	30 - 40 min		
Route 4	6:00 AM to 11:00 PM	No Service	No Service
Frequency	40-50 min		

Transportation FY 2024 PTP Surtax Distribution: \$4,060,170 Spending: \$198,868

Project	Description	Timeline	PTP Cost
Roadway Rehabilitation	Citywide milling and resurfacing of roadways, striping and sidewalk repairs.	Oct 2023 - Sep 2024	\$299,000

El Portal

Population	FY 2024	Collections	Distribution	Spending
1,923	PTP Surtax	\$120,219	\$0	\$126,110

Transit FY 2024 PTP Surtax	Distribution: \$0	Spending: \$4,743
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Last County Audit	2021
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Project	Description	Timeline	PTP Cost
Bus Shelter Design and Installation	Village of El Portal will design and install 2 new bus shelters along NE 2nd Ave between NE 89 Street and NE 87 Street. Currently in planning; implementation expected in FY 2025.	Planned for FY25–FY26	\$150,000 (estimated)
Transit Surtax Operations (2024)	General transit-related expenses incurred during the calendar year 2024 using Surtax funds.	Oct 2023 - Sep 2024	\$4,743

Transportation FY 2024 PTP Surtax	Distribution: \$96,175	Spending: \$121,367
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Project	Description	Timeline	PTP Cost
Speed Limit Reduction and Signs	Traffic study to reduce speed from 30 MPH to 25 MPH throughout the Village. Study was completed in FY 2024 and installation in 2025.	FY 2022 -FY 2025	\$93,397
Street Light, Sidewalk/Road Maintenance	Annual cost for streetlight, sidewalk and roadway maintenance.	Oct 2023 - Sep 2024	\$43,170
Speed Bump Installation	Install speed bumps to reinforce new 25 MPH speed limit throughout the Village.	Oct 2023 - Sep 2024	\$15,986

Florida City

Population 14,320	FY 2024 PTP Surtax	Collections \$895,236	Distribution \$895,236	Spending \$909,076
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Transit FY 2024 PTP Surtax	Distribution: \$179,047	Spending: \$258,185
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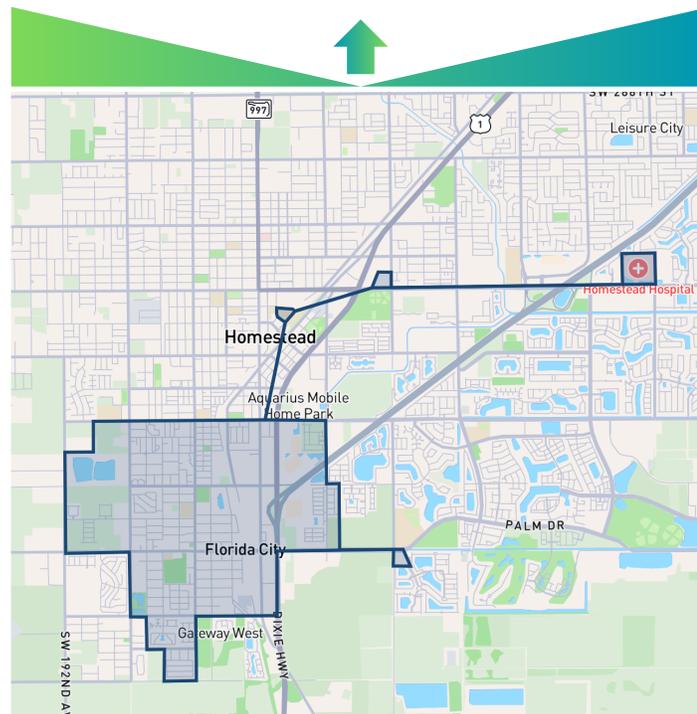
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	-	Freebee(2020)
No. of Routes	-	Citywide
Fleet Size	-	2
Vehicle Type	-	Van and Tesla
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	37,733
Calendar Year Boardings	-	37,669
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit	Metrobus Routes #301, 302, 344, 34, 35/35A, 38	
Last County Audit	2020	



On-Demand Service



Service Details	
Monday to Friday	7:00 AM to 7:00 PM
Saturday	12:00 PM to 7:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax Distribution: \$716,047 Spending: \$650,890

Project	Description	Timeline	PTP Cost
Drainage Improvements	Drainage Improvements.	Oct 2022 - Feb 2025	\$503,232.00
Citywide Maintenance Projects	Roadway resurfacing, light poles, sidewalks, crew cab, Bobcat/Sweeping/Grinding and dump truck services.	Oct 2023 - Sep 2024	\$661,000.00

Town Of Golden Beach

Population	FY 2024	Collections	Distribution	Spending
955	PTP Surtax	\$59,703	\$59,703	\$61,192

Transit FY 2024 PTP Surtax	Distribution: \$11,941	Spending: \$23,192
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Last County Audit	2018
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Project	Description	Timeline	PTP Cost
Bus Bay Maintenance and Oversight	On-going maintenance of two transit bus bays along Ocean Blvd (A1A), including quarterly pressure cleaning, pavement patching, restriping, minor landscaping, and labor costs for oversight and coordination. Total project cost is \$83.59K.	Jan 2024 – Dec 2024	\$23,593

Transportation FY 2024 PTP Surtax	Distribution: \$47,763	Spending \$38,000
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Project	Description	Timeline	PTP Cost
Town-Wide Roadway and Infrastructure Maintenance	Paving, resurfacing, curb/gutter repair, sidewalk upkeep, drainage work, and A1A median landscaping. Continuous maintenance throughout FY 2024. Total project cost is \$0.8M.	Oct 2023 – Sep 2024	\$38,000

City of Hialeah

Population 228,191	FY 2024 PTP Surtax	Collections \$14,265,697	Distribution \$14,265,697	Spending \$14,455,012
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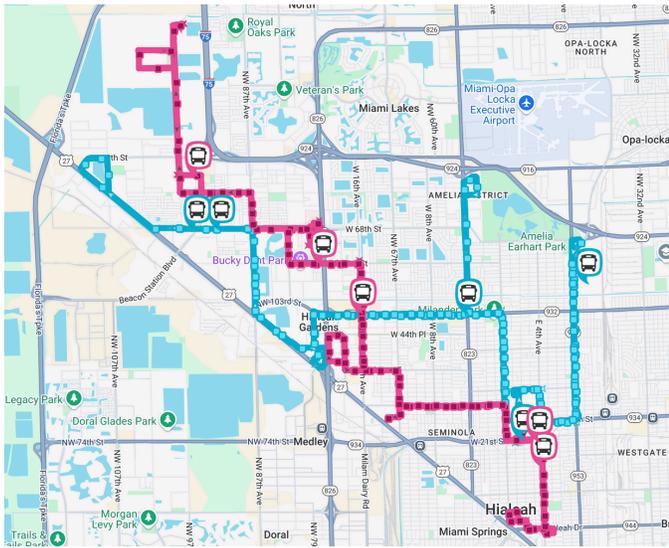
Transit FY 2024 PTP Surtax	Distribution: \$2,853,139	Spending: \$4,029,422
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Hialeah Transit System (2002)	Freebee(2021)
No. of Routes	2	1
Fleet Size	13	8
Vehicle Type	Diesel Passenger Bus	Electric Vehicle (Tesla)
Services Provider	Limousines of South Florida	Freebee
Services Contracted		Yes
FY 2024 Boardings	460,255	38,498
Calendar Year Boardings	474,296	40,803
Vehicle Real-time Tracking App	ETA Spot App	Freebee App
Connection with County Transit	Metrobus Routes #29,103,37,54,79 and Hialeah Metro station, Tri-rail Station and Okeechobee Station	
Last County Audit	2018	





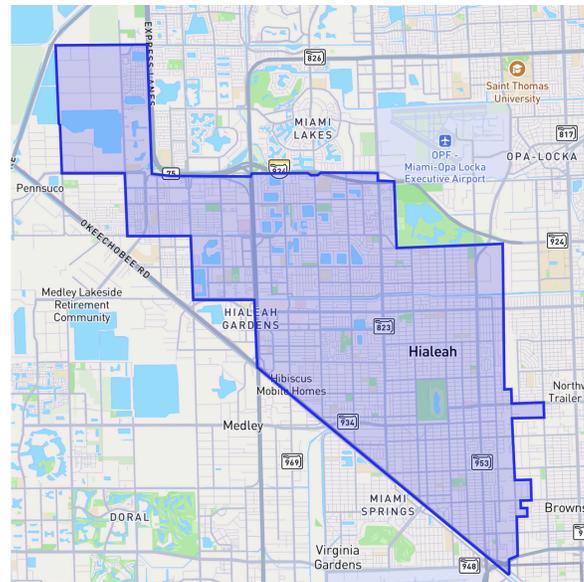
Fixed Route



On-Demand Service



Service Details	
Monday to Friday	6:30 AM to 9:30 AM / 2:30 PM to 6:30 PM
Saturday	10:00 AM to 10:00 PM
Sunday	10:00 AM to 6:00 PM



Routes	Weekday	Saturday	Sunday
Flamingo, Marlin	6:00 AM to 7:30 PM	9:00 AM to 3:30 PM	No Service
Frequency	30 min		

Transportation FY 2024 PTP Surtax
 **Distribution: \$11,412,557**
 **Spending: \$10,425,590**

Project	Description	Timeline	PTP Cost
Street Lighting	Electrical service for street lighting citywide.	Oct 2023 – Sep 2024	\$955,966
Roadway Resurfacing, Restoration and Rehabilitation (RRR)	Road resurfacing, restoration, sidewalk repairs, and restriping.	Sep 2023 – Oct 2024	\$666,838
Debt Services	Bond debt service payments for transportation-related capital improvements.	Oct 2023 – Sep 2024	\$3,591,795
Professional Services	Roadway design services supporting infrastructure projects.	Oct 2023 – Sep 2024	\$305,847
Roadway Construction	Road reconstruction projects including W 17 St, 4–8 St and E 4–6 Ave, 9–12 Ave.	Oct 2023 – Sep 2024	\$4,905,143

Hialeah Gardens

Population 23,069	FY 2024 PTP Surtax	Collections \$1,442,193	Distribution \$1,442,193	Spending \$462,550
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Transit FY 2024 PTP Surtax	Distribution: \$288,439	Spending: \$210,000
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Service Name City of Hialeah Gardens has an ILA with the City of Hialeah to provide circulator service

Last County Audit	2017
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Transportation FY 2024 PTP Surtax	Distribution: \$1,153,754	Spending: \$252,550
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Project	Description	Timeline	PTP Cost
Streetlight Repair and Maintenance	Citywide repair and maintenance of streetlights.	Oct 2023 - Sep 2024	\$130,000
Roads and Sidewalks Repair and Maintenance	Citywide repair and maintenance of roadways and sidewalks.	Oct 2023 - Sep 2024	\$460,000
Sweeper Truck	Finance payment of sweeper truck for roadway maintenance. Total cost is \$360K.	July 2023 - July 2028	\$146,218

City of Homestead

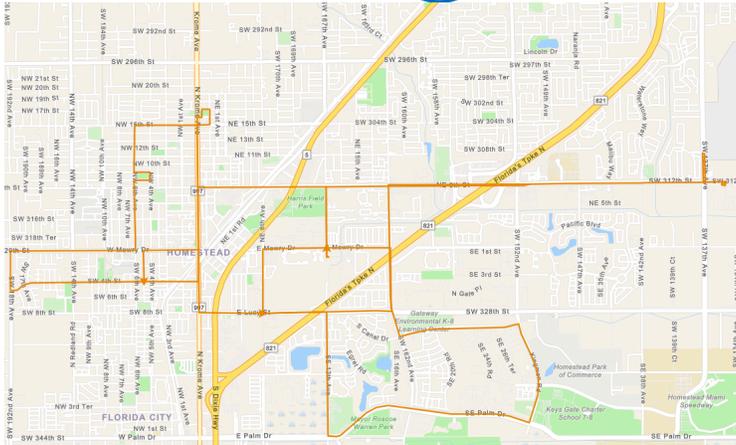
Population 83,012	FY 2024 PTP Surtax	Collections \$5,189,617	Distribution \$5,189,617	Spending \$5,310,070
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Transit FY 2024 PTP Surtax	Distribution: \$1,037,923	Spending: \$3,040,246
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Homestead Trolley(2010)	Homestead Freebee(2023)
No. of Routes	4	1
Fleet Size	6	3
Vehicle Type	Trolley Buses	Tesla Vehicles
Services Provider	Limousiness of South Florida	Freebee
Services Contracted		Yes
FY 2024 Boardings	49,474	22,854
Calendar Year Boardings	53,277	29,552
Vehicle Real-time Tracking App	Homestead Trolley Tracker	Yes
Connection with County Transit	Metrobus Routes #355, 35, 301, 38, and 70	
Last County Audit	2022	



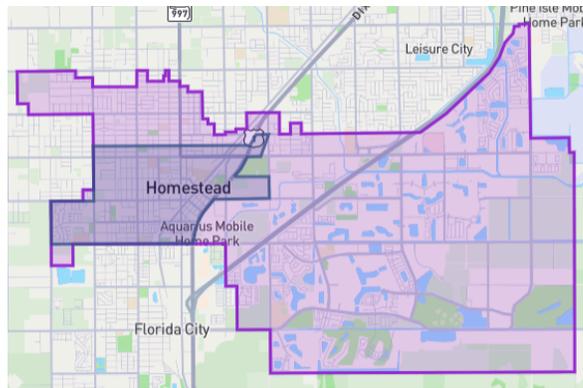
Fixed Route



On-Demand Service



Service Details	
Monday to Friday	6:30 AM to 9:30 AM / 2:30 PM to 6:30 PM
Saturday	10:00 AM to 10:00 PM
Sunday	10:00 AM to 6:00 PM



Routes	Weekday	Saturday	Sunday
Downtown Lucy, Campbell	6:00 AM to 6:00 PM	10:00 AM to 2:00 PM	10:00 AM to 2:00 PM
National Parks	9:00 AM to 6:00 PM	9:00 AM to 6:00 PM	9:00 AM to 6:00 PM
Frequency	1 hr		

Project	Description	Timeline	PTP Cost
Bus Shelter Repairs and Maintenance	On-going annual maintenance of existing bus shelters.	Oct 2023 - Sep 2024	\$19,475
Homestead Multimodal Transit Station	Debt repayment for transit station construction.	FY 2024	\$1,400,000
Transit Grant Consulting Services	Professional consulting services for transit service and trolley grant application.	FY 2024	\$201,524
Trolley Technology Maintenance	Technology, tracking systems, and software subscriptions for trolley system.	Oct 2023 - Sep 2024	\$27,750
Roadway & Transit Stop Improvements (TS8)	Roadway and sidewalk design are at 60% completion. FTA grant funding is also available.	FY 2024	\$375,875

Transportation FY 2024 PTP Surtax
 **Distribution: \$4,151,694**
 **Spending: \$2,269,824**

Project	Description	Timeline	PTP Cost
Vac-Truck Purchase	Purchase of new Vac-Truck for roadway and utility maintenance.	Feb 2024	\$542,550
Ford F250 Purchase	Utility vehicle for public works and transportation services.	Aug 2024	\$55,210
Street Sweeper Purchase	Purchase of street sweeper for on-going municipal cleaning services.	Sep 2024	\$347,470
Annual Sidewalk Improvements	Citywide repairs and enhancements to sidewalks.	Oct 2023 - Sep 2024	\$162,970
Annual Roadway Improvements	Recurring resurfacing, paving, and striping projects across the municipality.	Oct 2023 - Sep 2024	\$479,980
Bridge Design and Improvements	Structural design and repair of municipal bridges.	Oct 2023 - Sep 2024	\$277,960
Guardrail Repair and Maintenance	Maintenance of safety guardrails throughout local roads.	Oct 2023 - Sep 2024	\$39,380

Key Biscayne

Population 14,784	FY 2024 PTP Surtax	Collections \$924,244	Distribution \$924,244	Spending \$1,125,707
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Transit FY 2024 PTP Surtax	Distribution: \$184,849	Spending: \$875,707
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	No Fixed Route	Freebee(2021)
No. of Routes	-	1
Fleet Size	-	9
Vehicle Type	-	Polaris
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	113,596
Calendar Year Boardings	-	114,798
Vehicle Real-time Tracking App	-	YES
Connection with County Transit		Metrobus Routes #26
Last County Audit	2021	



On-Demand Service



Service Details	
Monday to Thursday	8:00 AM to 8:00 PM
Friday	8:00 AM to 10:00 PM
Saturday	10:00 AM to 10:00 PM
Sunday	8:00 AM to 8:00 PM



Transportation FY 2024 PTP Surtax 📍 Distribution: \$739,395 💰 Spending \$250,000

Project	Description	Timeline	PTP Cost
Crandon Blvd Improvements	Optimize signal timing, enhance multi-modal safety, and reduce congestion along Crandon Blvd. Total cost is \$480K.	Oct 2023 - Sep 2024	\$250,000

Town of Medley

Population 1,053	FY 2024 PTP Surtax	Collections \$66,017	Distribution \$66,017	Spending \$62,720
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Transit FY 2024 PTP Surtax	Distribution: \$13,203	Spending: \$8,473
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	CITT Shuttle Bus Route(2007)	Freebee(2024)
No. of Routes	1	1
Fleet Size	1	Citywide
Vehicle Type	Shuttle Bus	Electric Car
Services Provider	Town of Medley	Freebee
Services Contracted		Yes
FY 2024 Boardings	1,876	-
Calendar Year Boardings	1,956	-
Vehicle Real-time Tracking App	None	Yes
Connection with County Transit	Metrobus Route #26	
Last County Audit	2020	



Fixed Route



On-Demand Service

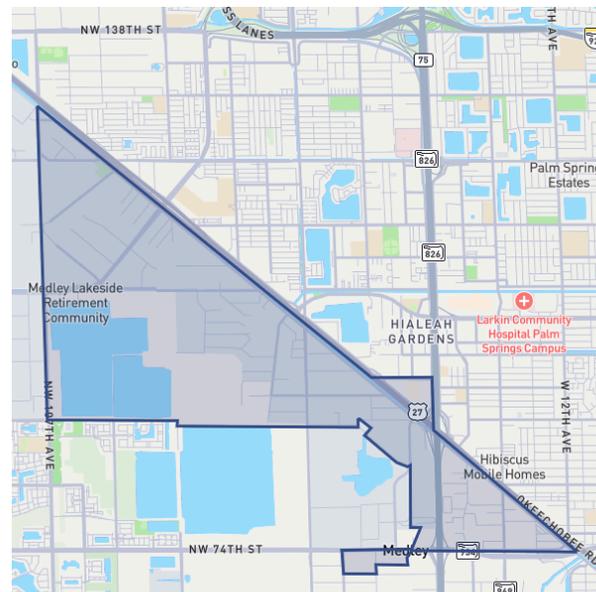


CITT - Shopping Schedule
Lista de Viajes de Compra - CITT

First Wednesday of the month to Walmart 9300 NW 77th Avenue <i>(primer miercoles del mes)</i>
Second Wednesday of the month to Sedano's 3140 W 76 Street <i>(segundo miercoles del mes)</i>
Third Wednesday of the month to Aries 5945 W 25th Court. <i>(tercer miercoles del mes)</i>
Fourth Wednesday of the month to Fresco 1630 W 49 Street <i>(cuarto miercoles del mes)</i>
When there is a Fifth Wednesday of the month to Aldi - 7800 W. 33rd Avenue <i>(Si callera un quinto miercoles del mes)</i>

9:30am - Pick up at Lakeside Recreation Center - 10601 NW 105 Way, Medley, FL 33178
All riders must be back on the bus by 12:30pm
9:30am - Recojida en el Centro de Recreacion de Lakeside - 10601 NW 105 Way, Medley, FL 33178
Todos los pasajeros tienen que estar en la guagua a las 12:30pm

Service Details	
Monday to Friday	6:00 AM to 10:00 AM / 3:00 PM to 7:00 PM
Saturday	No Service
Sunday	No Service



Transportation FY 2024 PTP Surtax **Distribution: \$52,814** **Spending: \$54,248**

Project	Description	Timeline	PTP Cost
Townwide Road Maintenance and Repairs	Right-of-Way improvements, resurfacing, ADA ramps, drainage, curb & gutter, and intersection improvements. Project is on-going as needed.	Oct 2023 - Sep 2024	\$54,248

City of Miami

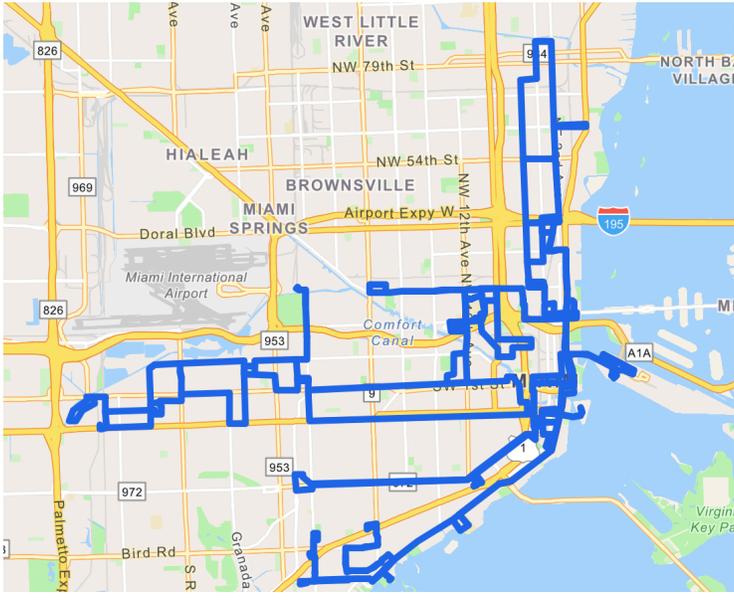
Population 459,224	FY 2024 PTP Surtax	Collections \$28,709,065	Distribution \$4,860,894	Spending \$24,014,101
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Transit FY 2024 PTP Surtax	Distribution: \$5,741,813	Spending: \$22,051,099
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Miami Trolley(2012)	City of Miami On-Demand(2012)
No. of Routes	13	1
Fleet Size	55	N/A (contracted)
Vehicle Type	Trolley Buses	Cars/Vans
Services Provider	Limousines of South Florida	Transportation of America
Services Contracted		Yes
FY 2024 Boardings	4,379,149	5,169
Calendar Year Boardings	4,458,986	4,378
Vehicle Real-time Tracking App	Miami Trolley App(not linked to Go-Connect)	No
Connection with County Transit	<p>Metrorail Stations: MIC, Civic Center, Government Center, Santa Clara, Brickell, Vizcaya, Douglas Rd, Coconut Grove</p> <p>Metromover Stations: Brickell, College Bayside, Adrienne Arsht, First Street, Tenth Street, Eight Street, Biscayne, Miami Ave, Government Center, Freedom Tower, School Board</p> <p>Metrobus Routes #101, 102, 11, 110, 112, 113, 119, 12, 120, 136, 150,17, 2, 202, 207, 208, 21, 211, 22, 238, 24, 246, 27, 32, 36, 37, 40, 42, 46, 500, 51, 54, 57, 62,73, 77, 79, 836, 9, 93</p>	
Last County Audit	2021	



Fixed Route



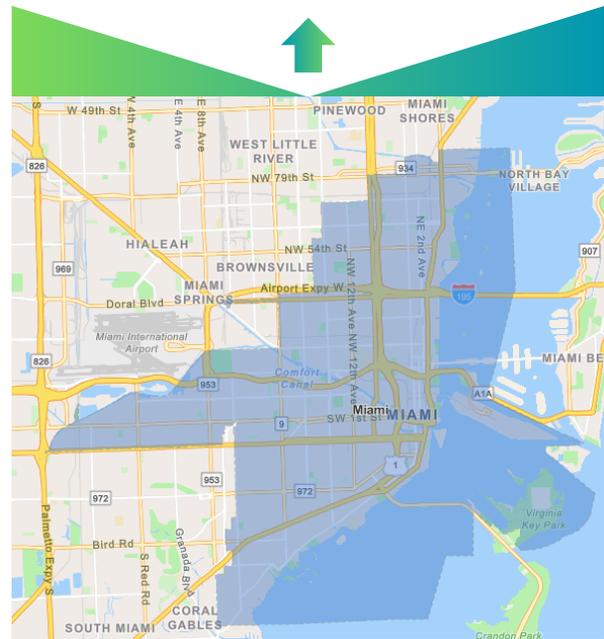
Routes	Weekday	Saturday	Sunday
Allapattah, Biscayne, Brickell, Coral Way, Little Havana, Wynwood	6:30 AM to 11:00 PM	6:30 AM to 11:00 PM	8:00 AM to 8:00 PM
Coconut Grove, Flagami, Health District, Stadium	6:30 AM to 11:00 PM	6:30 AM to 11:00 PM	No Service
Little Haiti	6:30 AM to 8:00 PM	6:30 AM to 8:00 PM	8:00 AM to 8:00 PM
Liberty City	6:30 AM to 10:00 PM	No Service	No Service
Overtown	6:30 AM to 7:00 PM	No Service	No Service
Frequency	15-45 min		

On-Demand Service



On-Demand Service For Elderly/Person With Special Needs (Not PTP Funded)

Service Details	
Monday to Friday	8:00 AM to 5:00 PM
Saturday	No Service
Sunday	No Service



Project	Description	Timeline	PTP Cost
Shenandoah Mini Park Right of Way Improvements	The improvements include milling and resurfacing within the intersection, reconstruction of roadway impacted by drainage installation, ADA ramps, curb and gutter installation. Total project cost is \$1.02M.	June 2020 - May 2024	\$146,548
Overtown Greenway	Design and construction of urban pathways, landscaping, and ancillary site improvements to the NW 11 Terrace and former FEC railway corridor. Total project cost is \$2.91M.	Mar 2017– Apr 2024	\$767,143
Traffic Calming Improvements	Installation of traffic calming devices at intersection of SW 32 Avenue and SW 5 Street, ADA improvements, landscaping, signage, pavement markings and safety improvements near school. Total project cost is \$1.22M.	Feb 2017– Dec 2023	\$43,000
NW 24 Avenue Roadway Improvements	Installation of watermain on NW 32 Street, new drainage system, milling and resurfacing, sidewalks, driveways, curbs, pavement markings and signage. Total project cost is \$1.76M.	May 2024– Feb 2026	\$1,365,905
Buena Vista Traffic Calming Phase II	Design and construction of three traffic calming devices in Buena Vista neighborhood. Total project cost is \$1.81M.	FY 2020– FY 2024	\$1,088,000
SW 24 Terrace Improvements	Installation of watermain, fire hydrants, driveways, sidewalks, curb and gutters, pavement markings, milling and resurfacing along SW 24 Terrace from SW 27 Avenue to SW 32 Avenue. Total project cost is \$4.76M.	Aug 2017– Mar 2024	\$64,107
SW 25 Street Improvements	Installation of watermain, new fire hydrants, driveways, sidewalks, curb and gutters, drainage system, pavement markings, milling and resurfacing, swale regrading and sodding along SW 25 Street from SW 27 Avenue to SW 32 Avenue. . Total project cost is \$4.85M.	Jul 2016– Mar 2024	\$355,043
Neighborhood Roads Traffic Calming	Installation of traffic calming devices along neighborhood roads. Total project cost is \$319K.	Mar 2020– Aug 2024	\$81,930
District 4 Traffic Calming Phase II	Installation of traffic calming devices at three locations. Total project cost is \$1.53M.	Aug 2023 - Sep 2024	\$628,200

Miami Beach

Population 83,618	FY 2024 PTP Surtax	Collections \$5,227,502	Distribution \$5,227,502	Spending \$5,579,860
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Transit FY 2024 PTP Surtax	Distribution: \$1,045,500	Spending: \$5,316,000
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Public Transit Snapshot	Fixed Route	On-Demand
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Service Name	Miami Beach Trolley(2014)	Miami Beach (Mid-Beach)
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No. of Routes	5	2
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Fleet Size	21	5
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Vehicle Type	Trolley Buses	Polaris GEM e6 & Tesla X
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Services Provider	Limousines of South Florida	Freebee
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Services Contracted		Yes
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FY 2024 Boardings	3,458,799	89,381
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Calendar Year Boardings	3,614,862	88,697
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Vehicle Real-time Tracking App	City of Miami Beach App	Freebee
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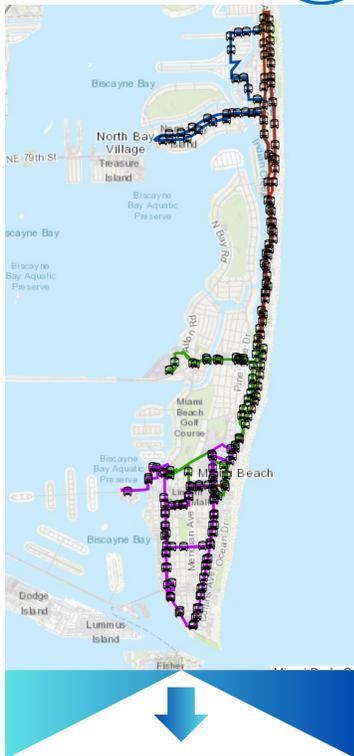
Connection with County Transit
 Metrobus Routes #14, 15, 20, 36 (36A), 79, 100, and 150 (Airport Express).
 Middle Beach on-demand transit service connects to major transit hubs at 17 Street/Washington Avenue, Alton Road/17 Street, Collins Avenue/41 Street, along 41 Street, and Collins Avenue/69 Street.

Last County Audit	2021
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Fixed Route

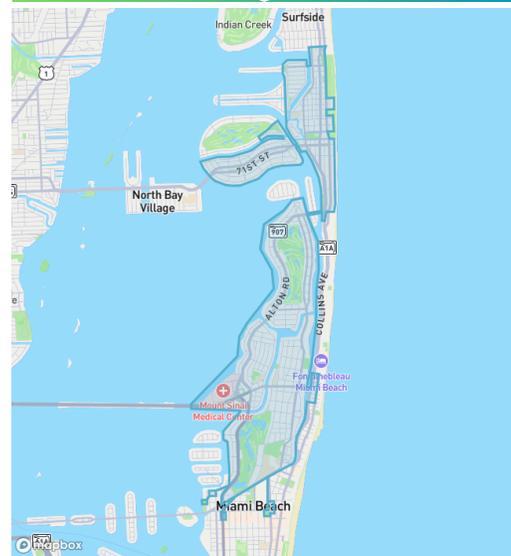


Routes	Frequency Mon-Sun	Hours (Daily)
North Beach Loop, Middle Beach Loop, Collins Express, South Beach Loops A & B	20 min	8:00 AM to 11:00 PM
Mount Sinai Link	60 - 70 min	7:00 AM to 8:00 PM

On-Demand Service



Service Details	
Monday to Friday	6:30 AM to 10:00 PM
Saturday	8:00 AM to 10:00 PM
Sunday	8:00 AM to 8:00 PM



On-Demand Service (Elderly)

Service Details	
Monday to Sunday	7:00 AM to 5:30 PM

Transportation FY 2024 PTP Surtax

 **Distribution: \$4,182,002**

 **Spending: \$263,860**

Project	Description	Timeline	PTP Cost
Intelligent Transportation System	Citywide ITS implementation - smart cameras, travel time devices, digital message boards, and TMC co-located with FDOT SunGuide. Design and permitting of Phases 1 & 2, TMC construction were completed. Total project cost is \$18.78M.	Oct 2015 - Dec 2025	\$2,761,260
Orchard Park Traffic Calming	Planning, design, and construction of traffic calming improvements in Orchard Park neighborhood. 60% design completed. Total project cost is \$2.55M.	Oct 2021 – Dec 2025	\$31,504
Prairie Avenue and 44 Street Traffic Circle	New traffic circle at Prairie Avenue and 44 Street. Design is complete and awaiting DTPW permit as of April 2025. Construction will be coordinated with Muss Park Drainage Project (Fall 2026). Total project cost is \$604.4K.	Oct 2020 – Dec 2025	\$84,420

Miami Gardens

Population 83,618	FY 2024 PTP Surtax	Collections \$7,192,708	Distribution \$7,192,708	Spending \$9,043,706
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Transit FY 2024 PTP Surtax	Distribution: \$1,438,542	Spending: \$1,854,880
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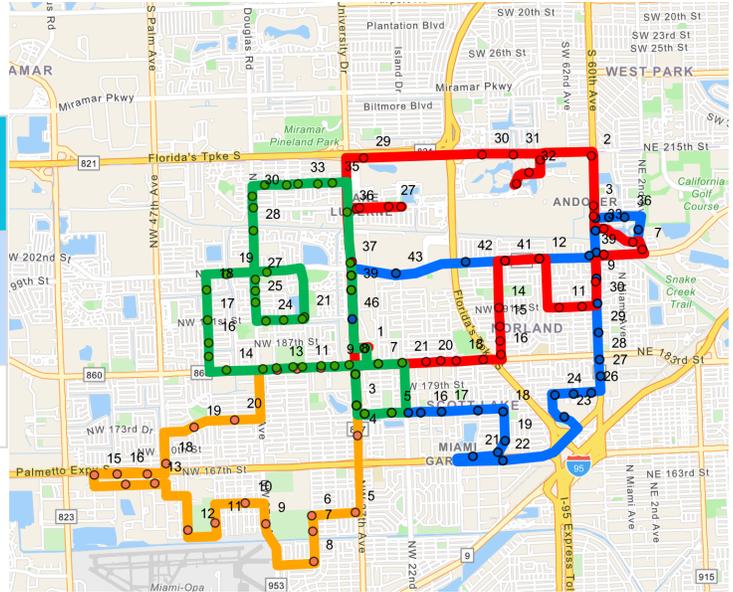
Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Miami Gardens Express (2015)	No On-Demand
No. of Routes	4	-
Fleet Size	5	-
Vehicle Type	Trolley Buses	-
Services Provider	Limousines of South Florida	-
Services Contracted		-
FY 2024 Boardings	75,188	-
Calendar Year Boardings	89,834	-
Vehicle Real-time Tracking App	The Transit App	-
Connection with County Transit	Metrobus Routes #17, 27, 32, 75, 77, 99, 183, 217, and 297 Golden Glades Park and Ride/Tri Rail Station	-
Last County Audit	2020	-



Fixed Route



Routes	Weekday	Saturday Sunday
Green, Blue, Red, Yellow	7:00 AM to 7:00 PM	7:00 AM to 7:00 PM
Frequency	1 hr	



Project	Description	Timeline	PTP Cost
Transit Amenities	Installation of bus shelters on NW 27 Avenue at NW 175 Street, new and replacement benches and trash receptacles at various bus stops.	Feb 2024 – Sep 2024	\$39,080

Project	Description	Timeline	PTP Cost
Annual Citywide Sidewalk Project	Installation of new sidewalks and repair of existing deteriorated sidewalks.	Jan 2024 – Sep 2024	\$487,972
Traffic Calming Improvements	Traffic study and installation of traffic calming devices citywide.	Jan 2024 – Sep 2024	\$427,130
Roadway Resurfacing	Roadway milling and resurfacing, sidewalk installation and repair, ADA ramp and connectors from NW 27 Avenue to NW 37 Avenue and NW 205 Street to NW 215 Street.	Jan 2024 – Dec 2025	\$2,000,000
Vista Verde Phase IV Roadway and drainage Improvements	Installation of drainage structures and exfiltration trenches, roadway reconstruction, milling and resurfacing. Total project cost is \$2.45M.	Jan 2024 – Sep 2024	\$750,000
NW 7 Ave Streetscape Improvements	Roadway milling and resurfacing, sidewalk repairs along NW 7 Avenue. Total project cost is \$4.45M.	Jan 2024 – Sep 2025	\$200,000
Roadway Resurfacing and Sidewalk Improvements	Roadway milling and resurfacing, sidewalk installation and repair, ADA ramp and connectors from NW 17 Avenue to NW27 Avenue and NW 167 Street to NW 183 Street.	Oct 2023 – Dec 2025	\$2,400,000

Miami Lakes

Population 30,905	FY 2024 PTP Surtax	Collections \$1,932,072	Distribution \$1,932,071	Spending \$2,536,350
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Transit FY 2024 PTP Surtax	Distribution: \$386,414	Spending: \$171,289
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	*No Fixed Route	Freebee (2017)
No. of Routes	-	Town-wide
Fleet Size	-	4
Vehicle Type	-	Electric Vehicle (Tesla)
Services Provider	-	Freebee
Services Contracted	-	yes
FY 2024 Boardings	-	33,299
Calendar Year Boardings	-	32,578
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit	Metrobus Routes #37,54, and 183; Palmetto Metrorail station.	
Last County Audit	2022	

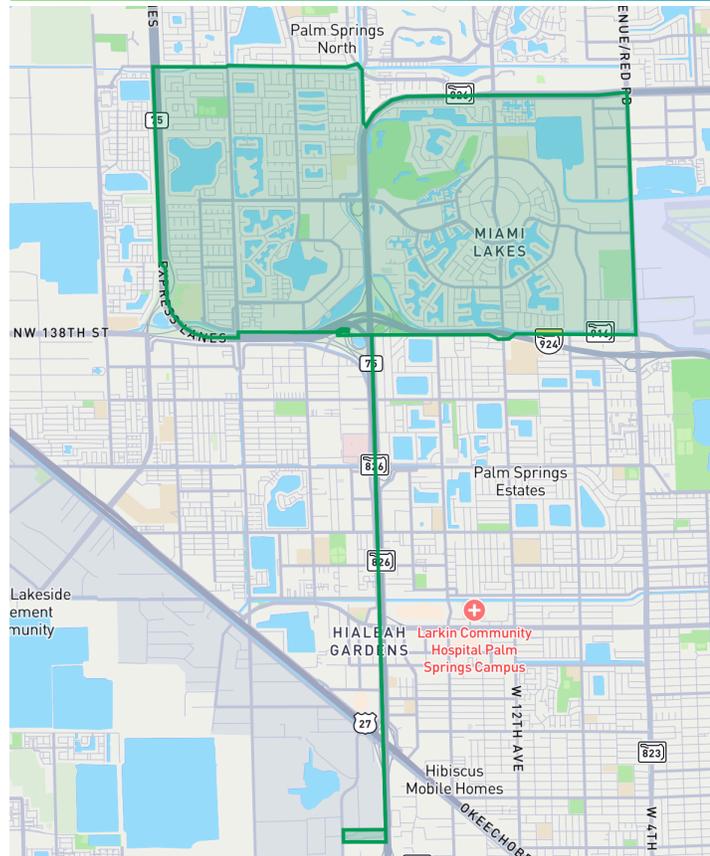




On-Demand Service



Service Details	
Monday to Thursday	6:00 AM to 7:00 PM
Friday	6:00 AM to 10:00 PM
Saturday	9:00 AM to 9:00 PM
Sunday	10:00 AM to 2:00 PM



Project	Description	Timeline	PTP Cost
Freebee On-Demand Transit & Bus Stop Maintenance	On-demand transit service and maintenance of bus stops, shelters, and signage. Service is fully operational. Total project cost is \$575,880.	Jan 2024 – Dec 2024	\$171,290

Transportation FY 2024 PTP Surtax
Distribution: \$1,545,657
Spending: 2,365,061

Project	Description	Timeline	PTP Cost
Street Lighting Utilities	Energy cost to provide public street lighting townwide.	Oct 2023– Sep 2024	\$300,000
Vision Zero Master Plan	Safety prioritization framework aimed at achieving zero roadway fatalities and injuries by 2050.	June 2024 – Mar 2026	\$380,000
Greenway Bike Path Maintenance	Townwide repair and maintenance of the bike paths.	Oct 2023– Sep 2024	\$25,000
Transportation Master Plan	Comprehensive long-term visioning and safety plan aligned with Vision Zero goals.	Dec 2024 – Mar 2026	\$50,000
NW 59th Ave Roadway Extension	Bridge and road construction over C-8 Canal to provide connection with Miami Lakes Drive. Total project cost is \$16.06M.	Oct 2017 – Dec 2027	\$4,928,040
Miami Lakes Green 2.0	Bike lane design and construction along 146th Street Greenway from NW 87th Avenue to 89th Avenue. Total project cost is \$0.97M.	Oct 2021 – Aug 2025	\$431,706
Park West Bicycle and Pedestrian Improvements	Bike lane construction along Montrose and Balgowan Roads from NW 154 Street to Ardoch Road.	Oct 2022– Jan 2027	\$216,565
Fairway Drive Bike Lane and Crosswalk	Construction of bike lanes and crosswalk upgrades from Miami Lakes Dr to Miami Lakeway North. Total project cost is \$1.2M.	Oct 2022– Nov 2026	\$300,000
Program Management and Administrative	Transportation project oversight, development and management of transportation capital projects.	Oct 2023 – Sep 2025	\$117,991

Miami Shores

Population 11,313	FY 2024 PTP Surtax	Collections \$707,249	Distribution \$707,249	Spending \$203,700
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Transit FY 2024 PTP Surtax	Distribution: \$141,450	Spending: \$ 39,491
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Community Circular Transportation(2014)	-
No. of Routes	1	-
Fleet Size	1	-
Vehicle Type	Shuttle Bus	-
Services Provider	Limousines of South Florida	-
Services Contracted		-
FY 2024 Boardings	3,011	-
Calendar Year Boardings	3,556	-
Vehicle Real-time Tracking App	No	-
Connection with County Transit	Metrobus Routes #3, 103, 16	-
Last County Audit	2021	-

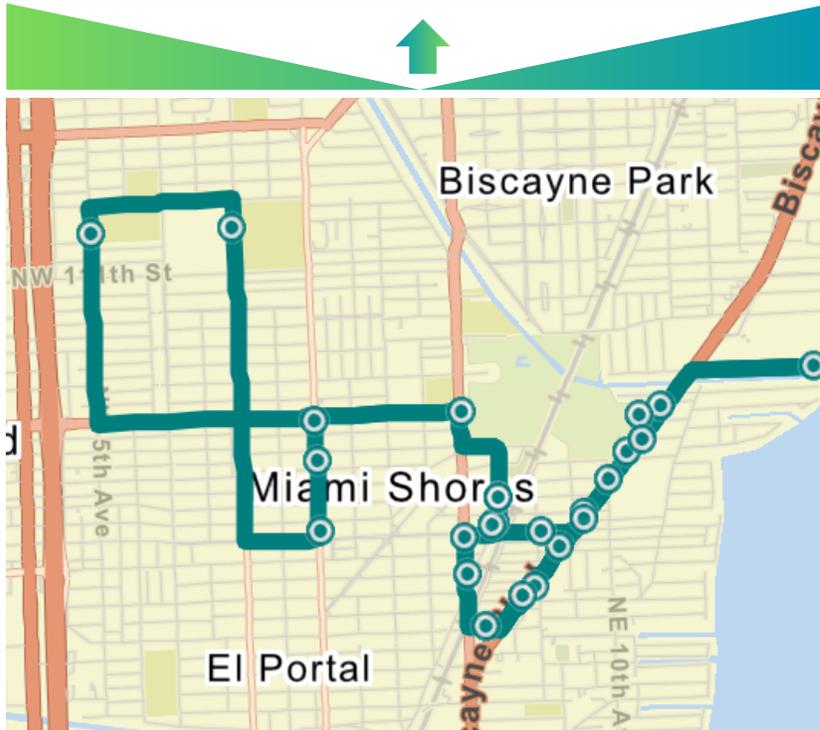




Fixed Route



Service Details	
Monday to Friday	2:00 PM to 6:00 PM
Frequency	1 hr



Transportation FY 2024 PTP Surtax 📍 Distribution: \$565,799 💰 Spending: \$164,209

Project	Description	Timeline	PTP Cost
Multimodal Mobility	Design and construction of multimodal improvements along N Miami Avenue from NE 91 to NE 111 Street including high emphasis intersections, crosswalks, signage, and shared lanes. 90% design and permits are completed.	Feb 2024 – Dec 2024	\$119,955
Flagler Trail Design – Club Drive	Design and construction of an 8-ft-wide multi-purpose path on Club Drive between NE 91 Street and NE 100 Street. Project is currently in design.	Mar 2024 - Aug 2025	\$85,029

Miami Springs

Population 13,865	FY 2024 PTP Surtax	Collections \$866,791	Distribution \$866,790	Spending \$553,684
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Transit FY 2024 PTP Surtax	Distribution: \$173,358	Spending: \$193,492
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	MS/VG Shuttle (2008)	No On-Demand
No. of Routes	1	-
Fleet Size	1	-
Vehicle Type	Shuttle Bus	-
Services Provider	Limousiness of South Florida	-
Services Contracted		-
FY 2024 Boardings	12,415	-
Calendar Year Boardings	13,508	-
Vehicle Real-time Tracking App	No	-
Connection with County Transit	Metrobus Routes #37; Hialeah Metro Station	
Last County Audit	2019	



North Bay Village

Population 8,206	FY 2024 PTP Surtax	Collections \$513,010	Distribution \$ 513,010	Spending \$471,587
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Transit FY 2024 PTP Surtax	Distribution: \$102,602	Spending: \$120,000
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	-	Freebee(2019)
No. of Routes	-	Citywide
Fleet Size	-	4
Vehicle Type	-	Ford E450
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	13,298
Calendar Year Boardings	-	13,028
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit		Metrobus Routes #79, 279
Last County Audit	2020	





On-Demand Service



Service Details	
Monday to Friday	6:30 AM to 11:00 AM; 12:00 PM to 4:30 PM
Saturday	10:00 AM to 2:00 PM; 3:00 PM to 8:00 PM
Sunday	No service



Transportation FY 2024 PTP Surtax

Distribution: \$410,408

Spending: \$351,587

Project	Description	Timeline	PTP Cost
ADA sidewalk, and audio beacon Improvements	Design and construction of ADA-compliant sidewalk improvements and installation of audio beacons throughout the Village.	June 2022 – Dec 2024	\$288,167
Roadway resurfacing, street signs, streetlight repairs	Roadway resurfacing, street sign redesign, and streetlight repairs at various locations throughout the Village.	Jun 2023 - Sep 2024	\$200,000
Complete Streets improvements	Complete Streets repurposing study along Kennedy Causeway, short-term improvements at Kennedy Causeway Adventure Hispanola intersections.	Oct 2021 - Jan 2025	\$308,558

North Miami

Population 59,635	FY 2024 PTP Surtax	Collections \$3,728,170	Distribution \$3,728,171	Spending \$2,972,218
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Transit FY 2024 PTP Surtax	Distribution: \$745,634	Spending: \$ 1,287,587
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Public Transit Snapshot	Fixed Route	On-Demand
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Service Name	NoMi Express Service (2007)	Freebee(2023)
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No. of Routes	4	Citywide
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Fleet Size	4	6
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Vehicle Type	2022 Villager 31' Freightliner Trolley	Tesla Model Y
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Services Provider	Limousiness of South Florida	Freebee
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Services Contracted		Yes
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FY 2024 Boardings	165,738	33,573
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Calendar Year Boardings	170,968	34,495
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Vehicle Real-time Tracking App	None	Yes
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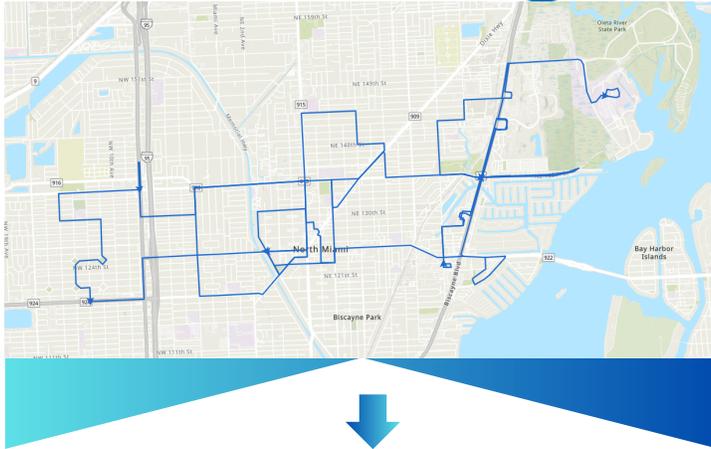
Connection with County Transit	Metrobus Routes #3, 9, 10, 16, 19, 75, 77, 93, 135, 277, G	
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Last County Audit	2021	
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Fixed Route

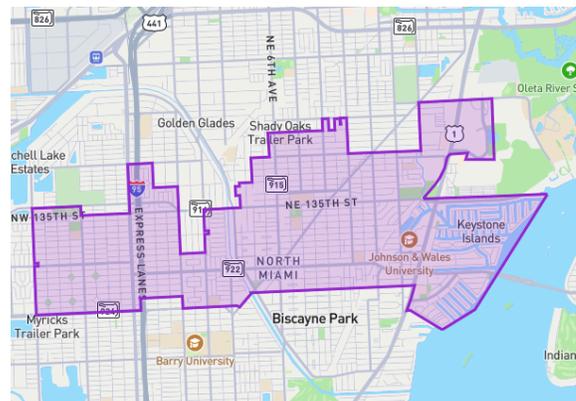


On-Demand Service

Service Details	
Monday to Thursday	8:00 AM to 7:00 PM
Friday	8:00 AM to 9:00 PM
Saturday	10:00 AM to 9:00 PM
Sunday	10:00 AM to 6:00 PM



Routes	Weekday	Saturday	Sunday
NOMI express	7:00 AM to 7:00 PM	No Service	No Service
Frequency	45-50 min		



Transportation FY 2024 PTP Surtax  Distribution: \$2,982,537  Spending: 1,684,631

Project	Description	Timeline	PTP Cost
Street Light Utilities	Maintenance and repair of street lighting citywide.	On-going	\$264,824

North Miami Beach

Population 43,591	FY 2024 PTP Surtax	Collections \$2,725,156	Distribution \$2,725,156	Spending \$2,724,588
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Transit FY 2024 PTP Surtax	Distribution: \$545,031	Spending: \$2,386,611
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	NMB-Line(2017)	Freebee(2022)
No. of Routes	5	Citywide
Fleet Size	6	6
Vehicle Type	Shuttle Bus	Electric Vehicle(Tesla) and 1 ADA compliant vehicle
Services Provider	Pro Transportation	Freebee
Services Contracted		Yes
FY 2024 Boardings	138,786	40,853
Calendar Year Boardings	142,807	41,654
Vehicle Real-time Tracking App	No	Yes

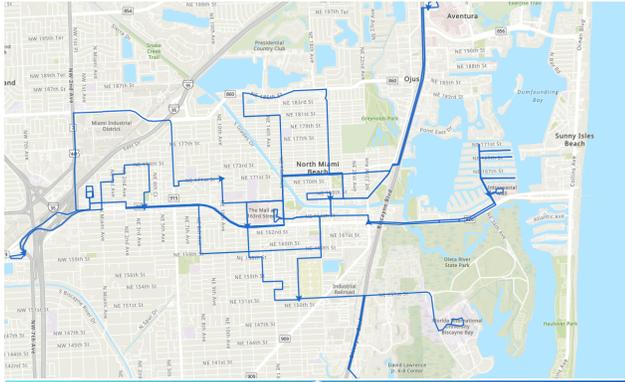
Connection with County Transit Metrobus Routes # 2, 3, 9, 10, 16, 19, 22, 75, 77, 83, 95 Express, 100, 105E, 135, 135A, 155, 183, 199, 203, 210, 246, E, H, Municipal systems: Aventura and Miami Gardens Trolley, Bal Harbour, Sunny Isles and Brightline Shuttles.

Last County Audit	2021
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Fixed Route

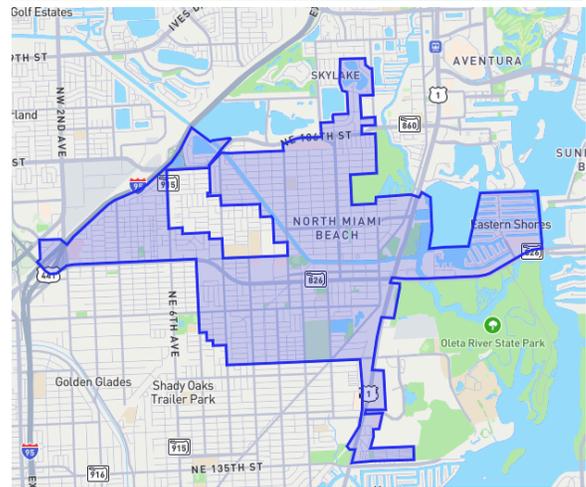


Routes	Weekday	Saturday	Frequency
A	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	90 min
B	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	45 min
C	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	60 min
D1/D2	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	30 min
E	7:30 AM to 7:30 PM	7:30 AM to 7:30 PM	120 min

On-Demand Service



Service Details	
Monday to Friday	8:00 AM to 6:00 PM
Saturday	1:00 PM to 7:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax
Distribution: \$2,180,124
Spending: 337,977

Project	Description	Timeline	PTP Cost
Traffic Calming Studies	Professional services and traffic calming studies.	Oct 2022 – Sep 2023	\$100,000
Sidewalk Improvements	Citywide sidewalk repairs and reconstruction.	Oct 2022 – Sep 2024	\$350,000
NE 153 Street Roadway and Drainage Improvements	Design, construction and CEI services of the new drainage system, curbs, and ADA upgrades along NE 153 Street from NE 21 Avenue to W Dixie Highway. Total project cost is \$780.3K.	Oct 2022 – Sep 2024	\$430,277
NE 26 Avenue Project	Design of crosswalks, signage, and sidewalk enhancements along NE 26 Avenue.	Oct 2023 - Sep 2024	\$50,000
Roundabout Design	Design of roundabout at NE 155 Street and 12 Avenue.	Oct 2021 – Sep 2023	\$120,000
Bus Shelters Installation	Installation of new bus shelters citywide.	Oct 2022 – Sep 2023	\$131,660
NE 168 Street Traffic Circle	Professional design services for traffic circle/roundabout at NE 168 Street and NE 20 Avenue.	Oct 2023 – Sep 2024	\$78,400
Crosswalk Improvements	Design of pedestrian crosswalks, signalization, signage, and sidewalk enhancements along NE 15 Avenue and NE 26 Avenue.	Sep 2023 – TBD	\$100,000
Traffic Calming Improvements	Traffic calming study at NE 157 Terrace and 18 Avenue. Raised intersection design planning at NE 2 Avenue. Installation of calming signage and roadway markings in Highland Village.	Oct 2023 - TBD	\$154,265

Opa Locka

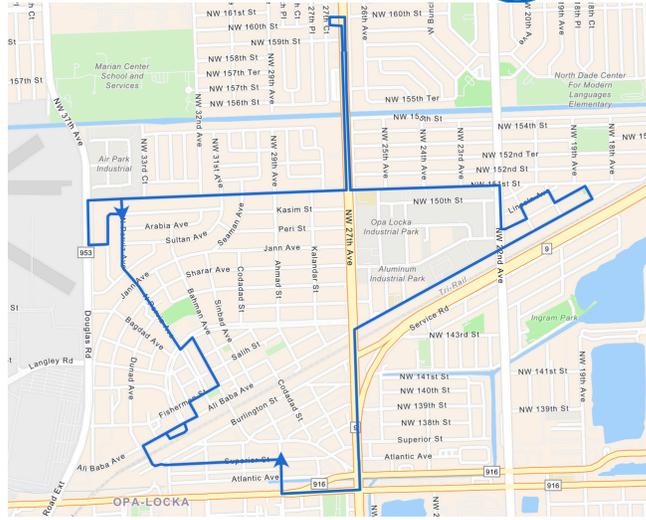
Population 16,710	FY 2024 PTP Surtax	Collections \$1,044,650	Distribution \$186,117	Spending \$663,582
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Transit FY 2024 PTP Surtax	Distribution: \$37,233	Spending: \$200,562
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Opa-locka’s Shuttle Bus (2011)	-
No. of Routes	1	-
Fleet Size	1	-
Vehicle Type	Shuttle Bus	-
Services Provider	Limousines of South Florida	-
Services Contracted		-
FY 2024 Boardings	13,087	-
Calendar Year Boardings	12,770	-
Vehicle Real-time Tracking App	No	-
Connection with County Transit	Metrobus Routes # 17, 27, 27A, 32, 135; Tri-Rail: Opa-locka	
Last County Audit	2023	



Fixed Route



Routes	Weekday	Saturday
Opa Locka circulator	6:00 AM to 7:00 PM	9:00 AM to 6:20 PM
Frequency	35 min	

Transportation FY 2024 PTP Surtax **Distribution: \$148,894** **Spending: \$463,019**

Project	Description	Timeline	PTP Cost
Milling and Resurfacing Phase VII	Milling, resurfacing, and pavement markings along: Perviz Avenue from Sharazad Blvd to NW 151 Street; NW 19 Avenue from Opa-locka Blvd to 385' N of NW 141 Street; and NW 139 Street from NW 26 Avenue to NW 22 Place.	Aug 2023 – Sep 2024	\$342,835
Sidewalk Improvements Phase V	New sidewalks installed along Bagdad Ave, Dunand Ave, Fisherman Street, Golf Course Blvd, Jann Avenue, Kassim Street, NW 23 Avenue, NW 26 Avenue, Perviz Avenue, and Sesame Avenue.	Mar 2024 – Sep 2024	\$258,436
Milling and Resurfacing Phase VIII	Milling, resurfacing, and paving markings along Bagdad Avenue, Harem Avenue, Perviz Avenue, Sabur Lane, Salih Street, and Seaman Street.	Aug 2024 – Sep 2024	\$219,149

Village of Palmetto Bay

Population 25,041	FY 2024 PTP Surtax	Collections \$1,565,475	Distribution \$1,565,475	Spending \$1,179,370
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Transit FY 2024 PTP Surtax	Distribution: \$313,095	Spending: \$444,542
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	iBus	Freebee (2019)
No. of Routes	2	Village-wide
Fleet Size	2	2
Vehicle Type	Bus	Tesla
Services Provider	N/A	Freebee
Services Contracted		Yes
FY 2024 Boardings	17,134	18,645
Calendar Year Boardings	17,745	19,943
Vehicle Real-time Tracking App	No	Yes
Connection with County Transit	Metrorail Station: Dadeland South and North	
Last County Audit	2021	



Transportation FY 2024 PTP Surtax
 **Distribution: \$1,252,380**
 **Spending: \$734,828**

Project	Description	Timeline	PTP Cost
Traffic Study	Traffic Study at SW 72 Avenue and 136 Street.	Oct 2023 - Sep 2024	\$350,000
Street Lights	Street light maintenance along Franjo Road and 180 Street, traffic circle.	Oct 2023 - Sep 2024	\$18,000
Roadway Paving and Repair	Village-wide roadway pavement repairs.	Oct 2023 - Sep 2024	\$400,000
Traffic Signal and Signs	Traffic signs improvements along the streets Village-wide.	Oct 2023 - Sep 2024	\$40,000
Traffic Calming	Traffic Calming initiatives and installation of speed humps.	Oct 2023 - Sep 2024	\$250,000
New Sidewalks	Construction of new sidewalks.	Oct 2023 - Sep 2024	\$150,000
Sidewalk Repairs	Village-wide sidewalk repairs and maintenance improvements.	Oct 2023 - Sep 2024	\$175,000
Qnip	Quality Neighborhood Improvement program payment.	Oct 2023 - Sep 2024	\$146,909
Intragovernmental Transfer-out	Administration charges for the transportation projects.	Oct 2023 - Sep 2024	\$235,000
Roadway improvements	New roadway improvements.	Oct 2023 - Sep 2024	\$350,000

Village of Pinecrest

Population 18,394	FY 2024 PTP Surtax	Collections \$1,149,928	Distribution \$1,149,928	Spending \$825,992
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Transit FY 2024 PTP Surtax	Distribution: \$229,986	Spending: \$522,987
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Pinecrest People Mover (2013)	Freebee (2019)
No. of Routes	6	Village-wide
Fleet Size	3	3
Vehicle Type	Mid-size buses	Tesla E6 Electric Vehicles
Services Provider	N/A	Freebee
Services Contracted		Yes
FY 2024 Boardings	17,340	39,413
Calendar Year Boardings	18,814	39,164
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit		Metrorail Station: Dadeland North
Last County Audit		2020





Fixed Route

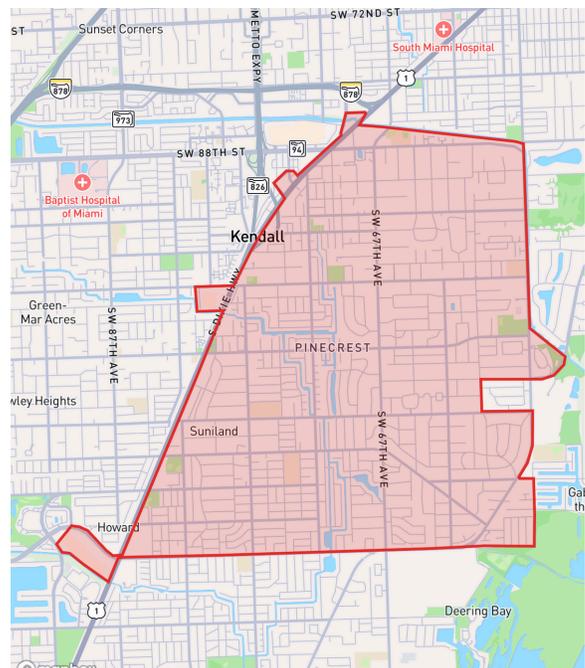


Routes	Weekday	Saturday Sunday	Frequency
Morning	6:00 AM to 9:00 AM	No Service	N/A
Afternoon	2:20 PM to 4:30 PM	No Service	N/A

On-Demand Service



Service Details	
Monday to Friday	7:00 AM to 7:00 PM
Saturday	10:00 AM to 10:00 PM
Sunday	No Service



Transportation FY 2024 PTP Surtax
Distribution: \$919,942
Spending: \$303,005

Project	Description	Timeline	PTP Cost
Milling and Resurfacing	Roadway milling and resurfacing at Palmetto Middle School location SW 73 Avenue and SW 128 Street.	Oct 2023 - Sep 2024	\$27,276
Roadway Repaving	Road resurfacing and pavement improvements along SW 75 Avenue and 105 Terrace.	Oct 2023 - Sep 2024	\$3,137
Street Signs Replacement	Installation/replacement of traffic street signs through out the Village.	Oct 2023 - Sep 2024	\$75,560
Thermoplastic Pavement Markings and Striping	Thermoplastic striping along 60 Avenue from SW 112 Street to 120 Street. Installation of thermoplastic pavement school message signs.	Oct 2023 - Sep 2024	\$4,816
Sidewalk Repairs and Replacement	Sidewalk repairs and maintenance through out the Village as needed. Completed sidewalk replacement at the following locations: SW 82nd Avenue from 130 Street to 132 Street; 112 Street at 64 Avenue to Killian Park Road; 7424 SW 102 Street; SW 124 Street from US 1 to Red Road; SW 60 Street from 120 Street to 96 Street; SW 128 Street from US 1 to 72 Avenue.	Oct 2023 - Sep 2024	\$141,347
Administrative Costs	Project management and reporting costs for transit and transportation projects.	Oct 2023 - Sep 2024	\$51,355

South Miami

Population 12,090	FY 2024 PTP Surtax	Collections \$755,824	Distribution \$755,824	Spending \$581,571
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Transit FY 2024 PTP Surtax	Distribution: \$151,165	Spending: \$182,926
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	-	Freebee (2024)
No. of Routes	-	Citywide
Fleet Size	-	3
Vehicle Type	-	GEM e6 electric
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	33,265
Calendar Year Boardings	-	31,737
Vehicle Real-time Tracking App	-	Yes
Connection with County Transit		Metrobus Routes #37, 72
Last County Audit	2021	

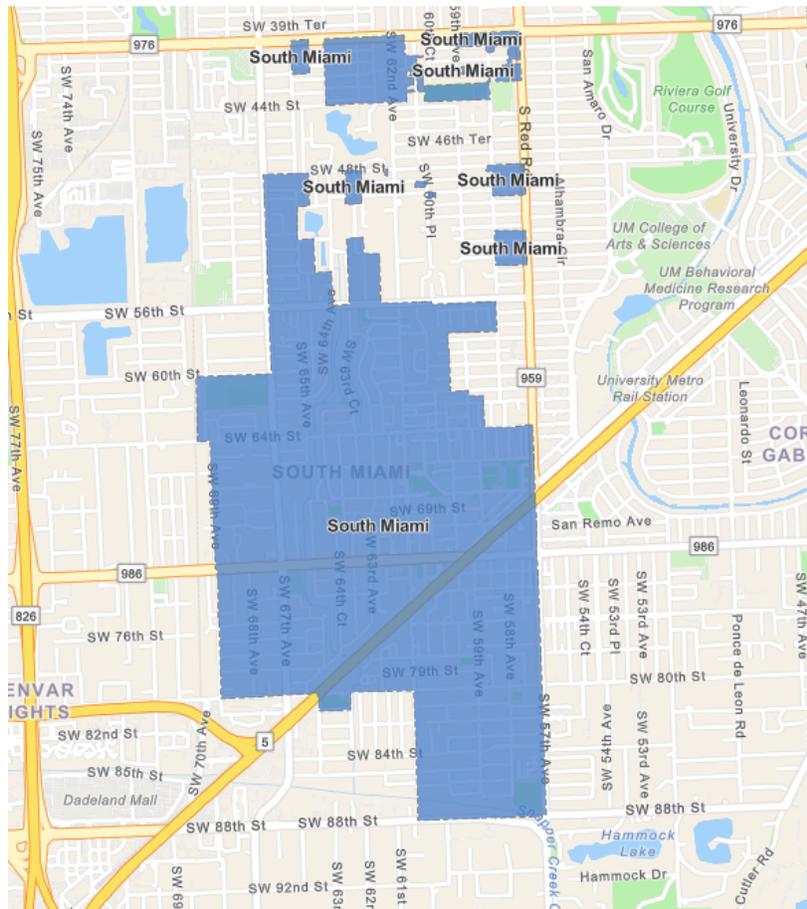




On-Demand Service



Service Details	
Monday to Friday	7:00 AM-11:00 PM
Saturday	8:00 AM-7:00 PM
Sunday	8:00 AM-5:00 PM



Transportation FY 2024 PTP Surtax
Distribution: \$604,659
Spending: \$398,645

Project	Description	Timeline	PTP Cost
Traffic Circle Construction	Design and construction of traffic circles at the intersections of SW 76 Street and SW 61 Avenue, SW 77 Terrace and SW 58 Avenue. Project is in design Phase.	Oct 2023 - July 2025	\$300,000
Road Resurfacing Program	Citywide roadway resurfacing program underway.	Oct 2024 – Sep 2025	\$187,500
Street Improvements	Pavement and roadway resurfacing improvements. Total project cost is \$155,000.	Oct 2024 – Sep 2025	\$55,000
Miscellaneous Traffic Calming	Citywide Traffic calming measures as needed.	Oct 2023 – Sep 2024	\$100,000
Directional Street Signs Replacement	Replacement of street name and directional signs throughout the City.	Oct 2024 – Sep 2025	\$10,000
New Bus Shelter	Construction of New shelter on the west side of SW 62nd Ave near South Miami Senior Center– project not yet started.	Project yet to begin	\$55,000
Illuminated Pavement Markings and Striping	Design and installation of illuminated pavement markings at Sunset Dr & SW 61 Court, City Hall -59 Place and 58 Court. Citywide ongoing street striping as needed.	Nov 2024 - Sep 2025	\$70,000
Sidewalk Repairs and Replacement	Ongoing sidewalk maintenance and upgrades.	Nov 2024 – Dec 2024	\$50,000

Sunny Isles Beach

Population 22,756	FY 2024 PTP Surtax	Collections \$1,422,625	Distribution \$1,212,709	Spending \$1,140,600
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Transit FY 2024 PTP Surtax	Distribution: \$284,525	Spending: \$1,032,064
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Sunny Isles Beach City Bus (1999)	No On-Demand service
No. of Routes	3	-
Fleet Size	8	-
Vehicle Type	Mid Size Shuttle Bus	-
Services Provider	City Owned	-
Services Contracted		-
FY 2024 Boardings	127,911	-
Calendar Year Boardings	133,402	-
Vehicle Real-time Tracking App	SIBshuttle App	-
Connection with County Transit	Motrobus Routes #100, 75 Other Municipal Routes: North Miami Beach Shuttle, Aventura Shuttle, City of Hallandale Beach Shuttle, Brightline and BCT Routes: 1, 28, 101	
Last County Audit	2019	

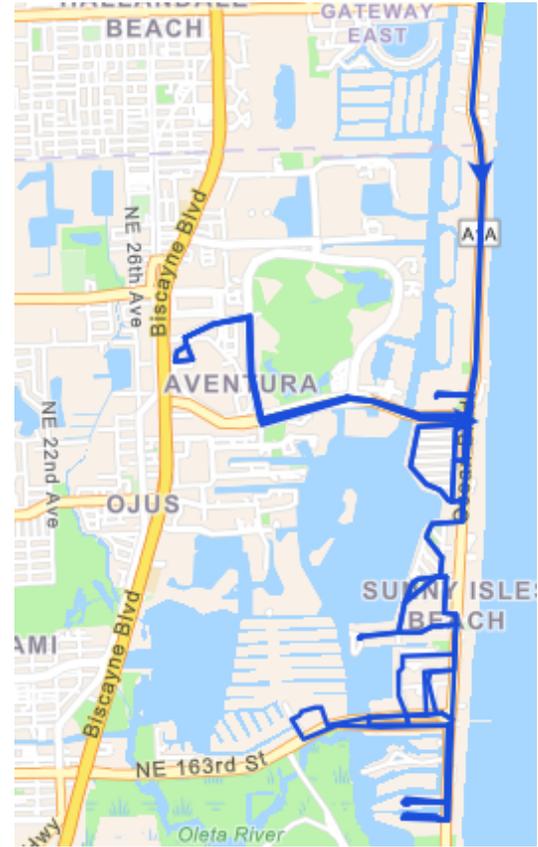




Fixed Route



Routes	Monday - Friday	Saturday	Sunday	Frequency
Orange 1	8:00 AM to 7:35 PM	8:00 AM to 7:50PM	8:00 AM to 7:50 PM	45 min-2 hrs
Orange 2	8:00 AM to 7:50 PM	8:00 AM to 7:50 PM	No service	45 min
Blue	7:45 AM to 3:50PM	No service	No service	1 hr



Transportation FY 2024 PTP Surtax 📍 Distribution: \$1,138,100 💰 Spending: \$108,536

Project	Description	Timeline	PTP Cost
Citywide Road Repairs	Ongoing citywide roadway maintenance and repairs.	Oct 2023 - Sep 2024	\$72,169
Sidewalk Improvements	Removal, widening, and decorative paver replacement (5% completed as of FY2024).	Nov 2019 – Sep 2025	\$2,663,993

Surfside

Population	FY 2024	Collections	Distribution	Spending \$
5,446	PTP Surtax	\$340,465	\$340,464	325,286

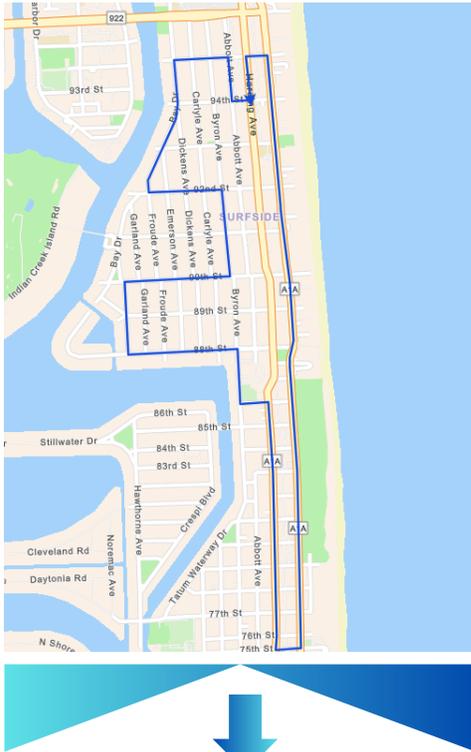
Transit FY 2024 PTP Surtax	Distribution: \$68,093	Spending: \$186,254
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	Shuttle Bus (replaced by Freebee in June)	Freebee(2024)
No. of Routes	1	
Fleet Size	1	1
Vehicle Type	Shuttle Bus	Tesla
Services Provider	Limousiness of South Florida	Freebee
Services Contracted		Yes
FY 2024 Boardings	11,512	6,122
Calendar Year Boardings	7,535	9,577
Vehicle Real-time Tracking App	none	Freebee
Connection with County Transit	Metrobus Route #100, 125	
Last County Audit	2022	





Fixed Route

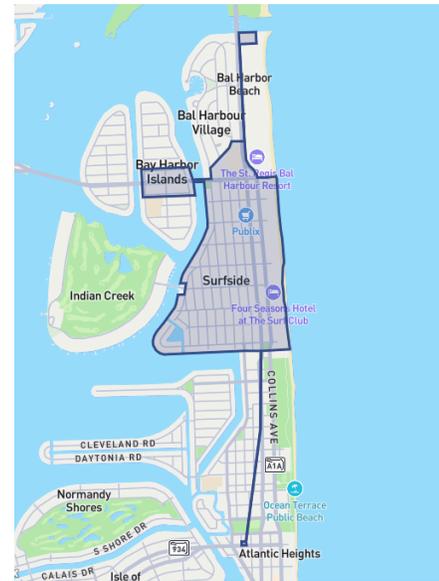


Route	Weekday	Saturday	Sunday	Frequency
1	7:30 AM to 5:30 PM	8:00 AM to 1:30 PM	No Service	1 hr

On-Demand Service



Service Details	
Monday to Thursday	9:00 AM to 7:00 PM
Friday to Saturday	10:00 AM to 10:00 PM
Sunday	10:00 AM to 4:00 PM



Transportation FY 2024 PTP Surtax 📍 Distribution: \$272,372 💰 Spending: \$139,032

Project	Description	Timeline	PTP Cost
Traffic Study	Traffic study conducted to assess traffic conditions and patterns along Harding Avenue and residential areas.	Oct 2023 - Sep 2024	\$204,500
Sidewalk Extension	Construction of sidewalk extension to improve pedestrian access at 96 Street Park.	Oct 2023 - Sep 2024	\$45,000

Sweetwater

Population 13,694	FY 2024 PTP Surtax	Collections \$856,101	Distribution \$856,101	Spending \$2,090,208
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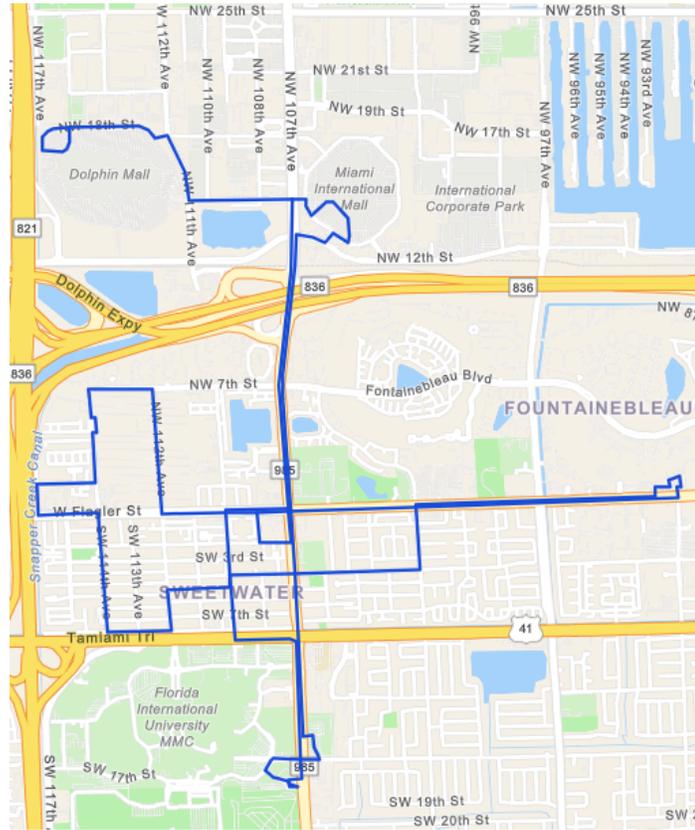
Transit FY 2024 PTP Surtax	Distribution: \$171,220	Spending: \$418,314
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	City Trolley (2011)	No On-Demand service
No. of Routes	1	-
Fleet Size	2	-
Vehicle Type	Shuttle Bus	-
Services Provider	Limousiness of South Florida	-
Services Contracted		-
FY 2024 Boardings	54,225	-
Calendar Year Boardings	56,125	-
Vehicle Real-time Tracking App	none	-
Connection with County Transit	Metrobus Routes #107, 11, 137, 211, 338, 7, 8, Doral trolley: DLOOP1, DLOOP4	
Last County Audit	2020	





Fixed Route



Routes	Monday to Friday	Saturday to Sunday	Frequency
Trolley	8:00 AM to 7:00 PM	8:30 AM to 5:00 PM	1 hr

Transportation FY 2024 PTP Surtax

Distribution: \$684,880

Spending: \$1,671,894

Project	Description	Timeline	PTP Cost
Citywide Roadway, Lighting Improvements, and Administrative Costs	Investments in roadway infrastructure improvements, street and pedestrian lighting to enhance city mobility and safety.	Oct 2023 - Sep 2024	\$1,065,482
Citywide Street Sign Replacement Project	Replacement of outdated or damaged signage to improve navigation and transportation safety.	Oct 2023 - Sep 2024	\$606,412

Virginia Gardens

Population 2,376	FY 2024 PTP Surtax	Collections \$148,539	Distribution \$148,537	Spending \$71,924
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Transit FY 2024 PTP Surtax	Distribution: \$29,708	Spending: \$35,305
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Service Name	ILA with Miami Springs
Last County Audit	2021

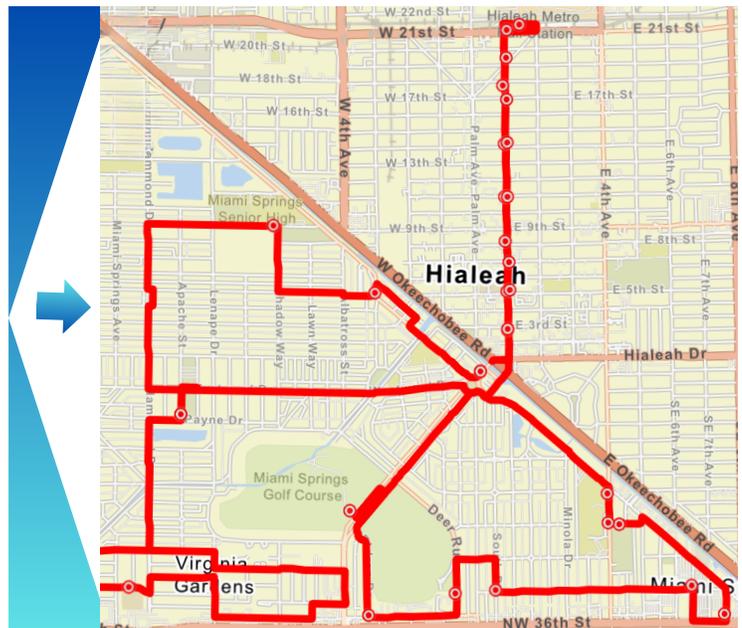
Fixed Route



Service Details

Monday to Sunday 7:00 AM to 6:00 PM

Frequency 1 hr



Transportation FY 2024 PTP Surtax
 **Distribution: \$118,831**
 **Spending: \$118,831**

Project	Description	Timeline	PTP Cost
Village Street Maintenance	Village-wide street maintenance and sweeping services.	Oct 2024– Sep 2024	\$11,243
Street Lighting	Lighting around sidewalks along bus routes throughout the Village.	Oct 2024– Sep 2024	\$16,691
Tree Trimming	Tree maintenance services throughout the Village, as needed.	Oct 2024– Sep 2024	\$755
Sidewalk Repairs	Village-wide sidewalk repairs as part of street improvement initiatives.	Oct 2024– Sep 2024	\$8,000

West Miami

Population	FY 2024	Collections	Distribution	Spending
7,313	PTP Surtax	\$457,183	\$457,185	\$769,379

Transit FY 2024 PTP Surtax	Distribution: \$91,437	Spending: \$92,387
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Public Transit Snapshot	Fixed Route	On-Demand
Service Name	-	Freebee
No. of Routes	-	Citywide
Fleet Size	-	2
Vehicle Type	-	Tesla
Services Provider	-	Freebee
Services Contracted	-	Yes
FY 2024 Boardings	-	16,452
Calendar Year Boardings	-	17,805
Vehicle Real-time Tracking App	-	YES
Connection with County Transit	Metrobus Routes #7, 8, 11, 24, 57, 211	
Last County Audit	2019	

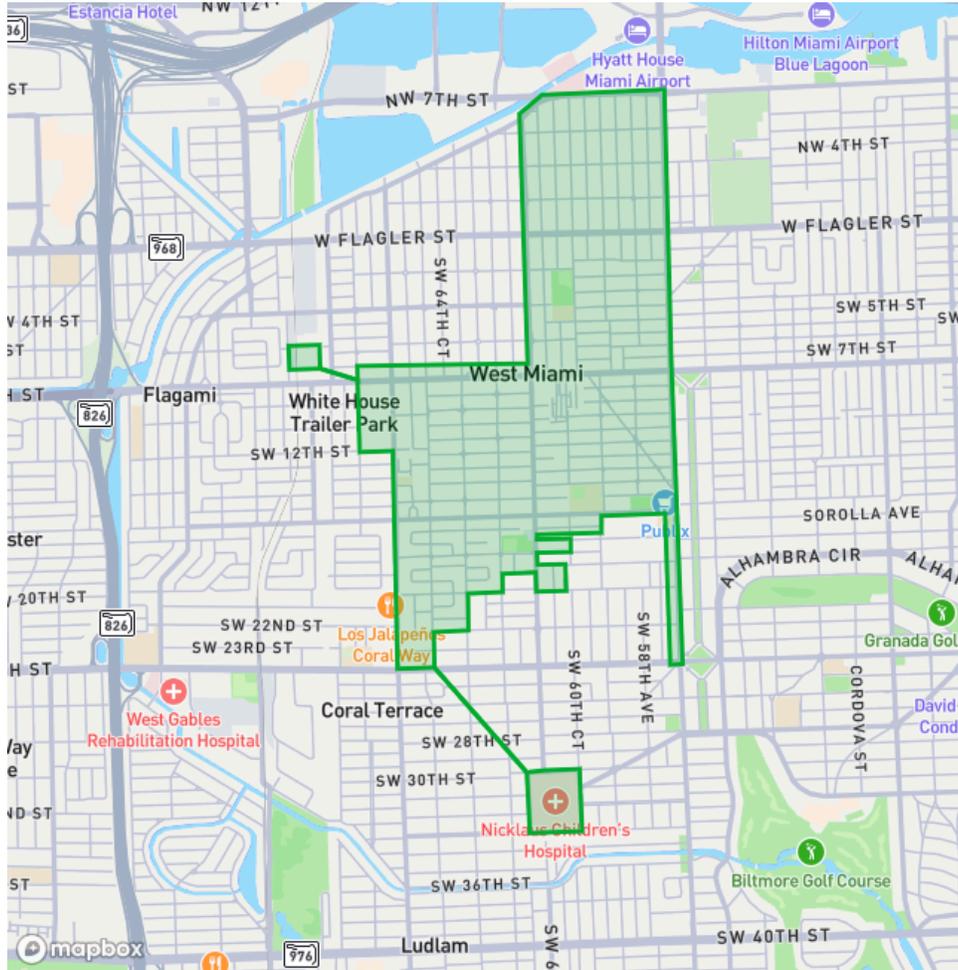




On-Demand Service



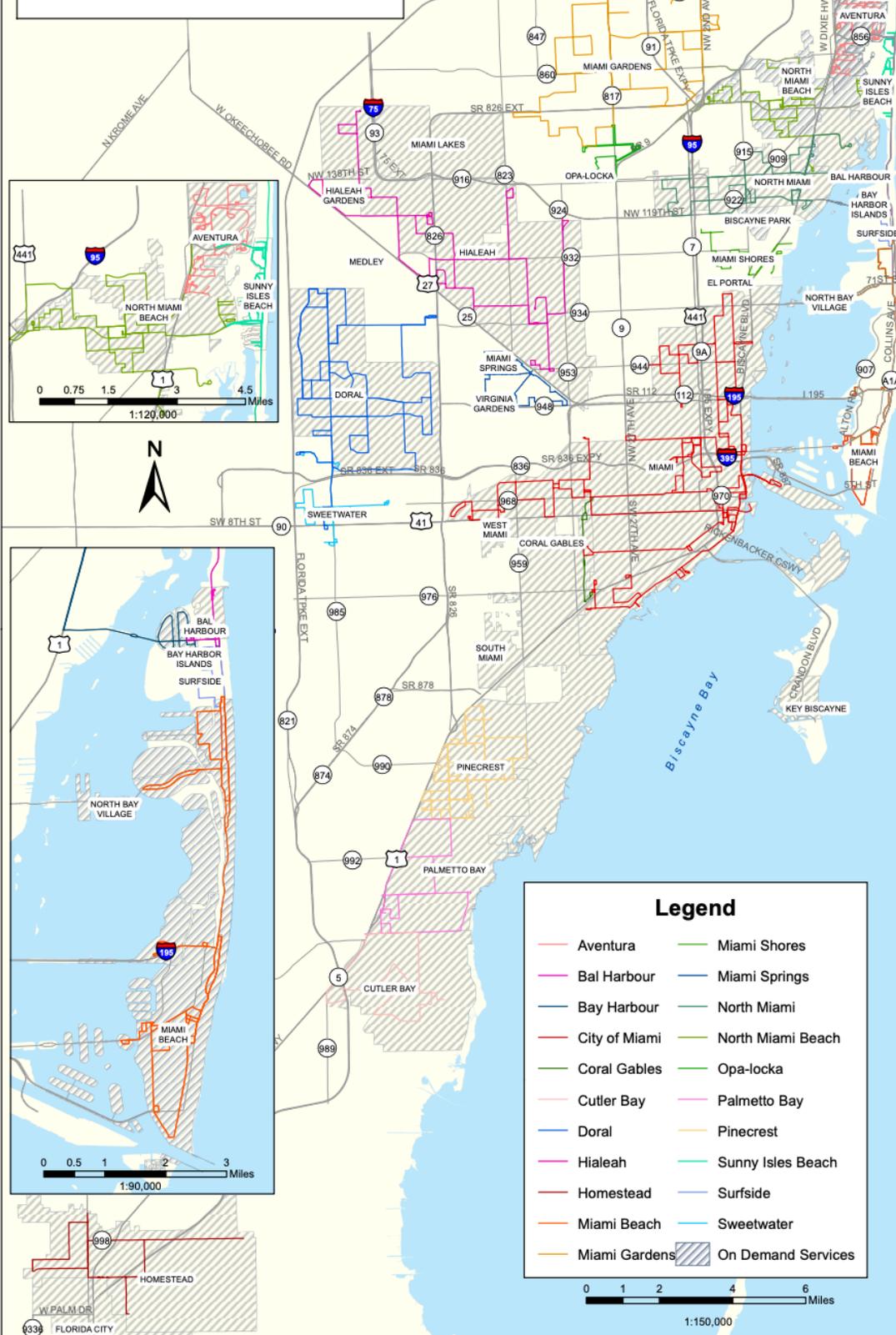
Service Details	
Monday to Sunday	8:00 AM to 8:00 PM



Transportation FY 2024 PTP Surtax
 **Distribution: \$365,748**
 **Spending: \$676,992**

Project	Description	Timeline	PTP Cost
Roadway Improvements	Roadway construction and right-of-way improvements.	Oct 2022 - Sep 2024	\$215,000
Roadway Maintenance and lighting	General road maintenance and street lighting throughout the City.	Oct 2023 - Sep 2024	\$95,000
Transportation Projects Administrative Cost	Transit and Transportation program administration cost.	Oct 2023 - Sep 2024	\$29,400
Drainage Improvements	Drainage system upgrades and improvements.	Oct 2023 - Sep 2024	\$90,000
Speed Limit Signs Replacement	Replacement and Installation of 25 MPH speed limit signage along City roads.	Oct 2022 - Sep 2024	\$50,000
Replacement of Traffic Poles	Replacement of damaged or outdated traffic poles.	Oct 2023 - Sep 2024	\$120,000
Street Maintenance, Pothole and Sinkhole Repairs	Citywide street sweeping services, pothole patching and sinkhole mitigation.	Oct 2023 - Sep 2024	\$50,542

Municipal Circulators



FY 2024 Municipal Surtax Fund Transfers and 2024 Ridership

Municipality	Population	FY 2024 Actual Collections	FY 2024 Actual Distribution	FY 2024 Ridership	Calendar Year 2024 Ridership
Aventura	40,350	\$2,522,540	\$2,522,540	247,161	254,732
Bal Harbour Village	3,094	\$193,426	\$193,425	11,298	11,929
Bay Harbor Islands	5,961	\$372,661	\$372,660	30,203	31,237
Biscayne Park	3,112	\$194,551	-	5,907	5,399
Coral Gables	52,014	\$3,251,732	\$3,251,732	1,108,678	1,130,905
Cutler Bay	45,545	\$2,847,313	\$2,847,313	136,227	129,513
Doral	81,182	\$5,075,212	\$5,075,212	715,408	699,399
El Portal**	1,923	\$120,219	-	45	-
Florida City	14,320	\$895,236	\$895,236	37,733	37,669
Golden Beach	955	\$59,703	\$59,703	NA	NA
Hialeah**	228,191	\$14,265,697	\$14,265,696	498,753	515,099
Hialeah Gardens**	23,069	\$1,442,193	\$1,442,193		
Homestead	83,012	\$5,189,617	\$5,189,618	72,328	82,829
Key Biscayne	14,784	\$924,244	\$924,244	113,596	114,798
Medley	1,056	\$66,017	\$66,017	1,876	1,956
Miami	459,224	\$28,709,065	\$4,860,894	4,384,318	4,552,377
Miami Beach	83,618	\$5,227,502	\$5,227,502	3,548,180	3,703,559
Miami Gardens	115,053	\$7,192,708	\$7,192,707	75,188	89,834
Miami Lakes	30,905	\$1,932,072	\$1,932,071	33,299	32,578
Miami Shores**	11,313	\$707,249	\$707,249	3,011	3,556
Miami Springs	13,865	\$866,791	\$866,790	12,415	13,508
North Bay Village	8,206	\$513,010	\$513,010	13,298	13,028
North Miami**	59,635	\$3,728,170	\$3,728,171	199,311	205,463
North Miami Beach	43,591	\$2,725,156	\$2,725,155	179,639	184,461
Opa-Locka	16,710	\$1,044,650	\$186,117	13,087	12,770
Palmetto Bay	25,041	\$1,565,475	\$1,565,473	35,779	37,688
Pinecrest	18,394	\$1,149,928	\$1,149,928	56,753	57,978
South Miami	12,090	\$755,824	\$755,824	33,265	31,737
Sunny Isles Beach	22,756	\$1,422,625	\$1,422,625	127,911	133,402
Surfside	5,446	\$340,465	\$340,464	17,634	17,112
Sweetwater**	13,694	\$856,101	\$856,102	54,225	56,125
Virginia Gardens	2,376	\$148,539	\$148,537	-	-
West Miami	7,313	\$457,183	\$457,185	16,452	17,805
Total	1,547,798	\$96,762,873	\$71,741,393	\$11,782,978	12,178,446

Municipal Transit Service Options as of July 31, 2025

	Fixed Route	On-Demand	Micro Mobility	Coming Soon
Aventura	✓	✓	✓	
Bal Harbour	✗	✓	✗	
Bay Harbor Islands	✗	✓	✓	
Biscayne Park	✗	✓	✗	
Coral Gables	✓	✓	✓	
Cutler Bay	✓	✓	✗	
Doral	✓	✓	✗	
El Portal	✗	✗	✗	
Florida City	✗	✓	✗	
Golden Beach	✗	✗	✗	
Hialeah	✓	✓	✗	
Hialeah Gardens	✓	✗	✗	
Homestead	✓	✓	✗	
Key Biscayne	✗	✓	✗	
Medley	✓	✗	✗	✓
Miami	✓	✓	✓	
Miami Beach	✓	✓	✓	
Miami Gardens	✓	✗	✗	
Miami Lakes	✗	✓	✗	
Miami Shores	✓	✗	✗	
Miami Springs	✓	✗	✗	
North Bay Village	✗	✓	✗	
North Miami	✓	✓	✗	
North Miami Beach	✓	✓	✗	
Opa-Locka	✓	✗	✗	✓
Palmetto Bay	✓	✓	✗	
Pinecrest	✓	✓	✗	
South Miami	✗	✓	✓	
Sunny Isles Beach	✓	✗	✗	
Surfside	✗	✓	✓	
Sweetwater	✓	✗	✗	
Virginia Gardens	✓	✗	✗	
West Miami	✗	✓	✗	
TOTAL	21	22	7	2

Municipal Audits

The Trust audits Miami-Dade County and the municipalities receiving Surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The status of audits as of September 2024 is as follows:

Audit Report as of September, 2024

Municipality	Last Audit Completed		Next Audit	# Prior Audits	Initiated	In Progress (Draft)	Final	
	Through	Report Date						
MUNICIPALITY								
Aventura	9/30/2015	1/19/2017	2024	2	✓	-	-	
Bal Harbour	9/30/2017	12/14/2018	2024	3	-	-	-	
Bay Harbor Islands	9/30/2020	4/6/2021	2026	4	-	-	-	
Biscayne Park	9/30/2019	2/12/2021	2025	3	-	-	-	
Coral Gables	9/30/2019	5/26/2020	2023	4	✓	9/29/2023	-	
Cutler Bay	9/30/2021	7/6/2022	2026	3	-	-	-	
Doral	9/30/2021	5/20/2022	2026	3	-	-	-	
El Portal	9/30/2021	9/21/2023	2026	3	-	-	-	
Florida City	9/30/2020	6/30/2021	2025	4	-	-	-	
Golden Beach	9/30/2018	12/10/2019	2025	3	-	-	-	
Hialeah	9/30/2018	1/28/2020	2024	3	-	-	-	
Hialeah Gardens	9/30/2017	2/8/2019	2025	3	-	-	-	
Homestead	9/30/2017	4/30/2019	2024	3	-	-	-	
Key Biscayne	9/30/2021	1/11/2023	2025	4	-	-	-	
Medley	9/30/2020	3/19/2021	2026	4	-	-	-	
Miami	9/30/2020	9/28/2021	2023	8	✓	3/31/2023	-	
Miami Beach	9/30/2021	8/30/2023	2026	4	-	-	-	
Miami Gardens	9/30/2020	5/12/2021	2025	3	-	-	-	
Miami Lakes	9/30/2019	6/25/2020	2023	4	✓	-	-	
Miami Shores	9/30/2021	4/29/2022	2026	4	-	-	-	
Miami Springs	9/30/2019	10/7/2020	2025	3	-	-	-	
North Bay Village	9/30/2020	8/30/2021	2026	4	-	-	-	
North Miami	9/30/2021	12/16/2022	2026	4	-	-	-	
North Miami Beach	9/30/2021	12/16/2022	2026	4	-	-	-	
Opa-Locka	9/30/2019	1/31/2022	2024	5	-	-	-	
Palmetto Bay	9/30/2021	3/29/2022	2026	4	-	-	-	
Pinecrest	9/30/2020	4/6/2021	2026	4	-	-	-	
South Miami	9/30/2021	9/11/2023	2026	5	-	-	-	
Sunny Isles Beach	9/30/2019	6/15/2021	2025	3	-	-	-	
Surfside	9/30/2018	12/5/2019	2023	3	✓	12/12/2023	-	
Sweetwater	9/30/2020	8/8/2022	2026	5	-	-	-	
Virginia Gardens	9/30/2021	10/26/2022	2026	4	-	-	-	
West Miami	9/30/2019	4/6/2021	2025	3	-	-	-	
COUNTY								
Transit	9/30/2019	10/23/2020	2024	3	-	-	-	
Public Works	9/30/2019	1/29/2021	2024	3	-	-	-	
Total						2	3	0