

The Citizens' Independent Transportation Trust



**Peoples' Transportation Plan
90-Day Report
FY 2011-2012: Second Quarter**





Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period January 1, 2012 – March 31, 2012.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works and Waste Management Department (PWWM) and officials in the municipalities to insure that PTP funds are spent in the approved manner.

Significant improvements have been made to Miami-Dade County's public transit system because of the PTP. Seniors receive free rides on transit through the Golden Passport program which was expanded following passage of the PTP to incorporate Social Security recipients and honorably discharged veterans. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

Surtax dollars have brought new transit buses, many of which are eco-friendly diesel electric hybrid vehicles, to the County's transit fleet and new Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for completion in 2019.

Counted among the many successful projects funded by the PTP is the Easy Card Automated Fare Collection System which has been fully implemented and is in operation on the Metrobus and Metrorail fleets featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning. The AirportLink Metrorail extension to the airport, the signature project of the PTP, is under construction and scheduled for completion in the summer 2012. In addition, the PTP has funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage.

The cities participating in the PTP Municipal Program have implemented a variety of roadway and transit projects including successful bus circulator systems operating in twenty-two (22) of them. During the quarter, Interlocal Agreements were approved with the Town of Cutler Bay and the City of Doral qualifying them to receive a pro rata share of Surtax funds based on population. This brings the number of cities participating in the Municipal Program to thirty-three (33).

Investment of surtax funds in Miami-Dade County's public roadway system has resulted in marked improvement to commute time, driver convenience and safety. More than 300 miles of



roads have been improved, flashing signal installed in school zones countywide, mobility accommodations for the disabled and the countywide traffic signalization system is being upgraded with the Advanced Traffic Management System (ATMS), the state of the art system that synchronizes the County’s 2,727 signals resulting in improved traffic flow and a smoother commute.

The Transportation Trust approved PTP funds to acquire the 14 acre parcel of land at NW 27th Avenue and NW 199th Street, which is strategic and necessary for short, mid and long term public transit use and implementation of Enhanced Bus Service which began with the Kendall Cruiser and is expanding to other priority corridors. In addition, drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th Street near Sun Life Stadium.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at miamidade.gov/citt.

Major Accomplishments During the Quarter

The programs and projects funded by the People’s Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:

Transportation Trust Adopts Strategic Objectives –



The Trust adopted its Strategic Objectives for the 2012 and 2013 Fiscal Years. While many individual Objectives are maintained from previous year, important new priorities are identified in all five Strategic Areas. Community Outreach features a comprehensive program surrounding the opening of the AirportLink and the Tenth Anniversary of the PTP. Project and Financial Review adds further enhancement of substantive aspects of Miami-Dade Transit (MDT) quarterly reviews, as well as of major capital investments such as the rail car procurement. The Strategic and Financial Planning area highlights further analysis and implementation to collaboratively improve MDT operating performance and financial sustainability, plus a proposed Transportation Summit to develop the future goals of the PTP. Municipal Liaison expands with enhancing the Trust’s governing Ordinance to address new municipalities’ funding and other issues. Audit is augmented to incorporate Financial Management with an accelerated pace of municipal audits to support the best practice of a five-year cycle.

Updated Strategic Objectives, posted online at http://www.miamidade.gov/citt/strategic_objectives.asp, form the basis for the Trust budget and staff priorities for the remainder of this year and beyond.

Transportation Trust Approves Municipal Interlocal Agreements (ILA) With Doral and Cutler Bay- The Transportation Trust approved new ILAs authorizing the municipalities of Cutler Bay and Doral to participate in the PTP Municipal Transportation Program. This will allow the cities to receive an equitable share of surtax funds based on population and makes available to them technical assistance and support from OCITT and other County staff. The



legislation will be forwarded to the Board of County Commissioners for its approval. There are now thirty-three (33) municipalities receiving PTP funds.

Transportation Trust Members Tour Metromover Maintenance Facility-s part of its ongoing PTP oversight role, Trust members visited the Miami-Dade Transit Metromover Maintenance facility, located in the heart of downtown Miami. At this location, all Metromover vehicles are cleaned, inspected and repaired on a daily basis. During the tour MDT staff provided Members with an overview of maintenance operations including the traction power station, the current needs for upgrades to the facility and the opportunity for questions and comments.



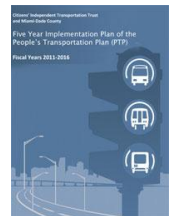
Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express its' position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners. Resolutions approved during the Quarter include:

Resolution by the Citizens Independent Transportation Trust (CITT) urging the Board of County Commissioners (BCC) approve an interlocal agreement between Miami-Dade County and the Town of Cutler Bay in order that the Town of Cutler Bay may receive its pro-rata share of surtax revenue out of the county's 80% share of the Charter County Transportation Sales Surtax Funds (OCITT)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the approval of the Five Year Plan (CITT)
- Resolution by the Transportation Trust adopting the 2012 Transportation Trust Strategic Objectives (CITT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the submission of the Proposed FY 2012-2013 Budget; providing an effective date (CITT)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a settlement of litigation and an Interlocal Agreement between Miami-Dade County and the City of Doral in order that the City of Doral may receive its pro-rata share of surtax revenue for fiscal years 2010-2011 and 2011-2012



out of the County's 80% share of the Charter County Transportation Sales Surtax Funds; and authorizing the County Mayor or County Mayor's designee to execute the agreement on behalf of the County and to exercise any and all rights contained therein (OCITT – BCC Legislative File No. 120452)

Contracts Approved by the Transportation During the 2nd Quarter

A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the Five-Year Implementation Plan of the People's Transportation Plan. These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$13,258,227.00 to Central Florida Equipment Rentals Inc. for the project originally received as an unsolicited proposal for design, build and finance of the People's Transportation Plan project entitled SW 137 Avenue, from US-1 to SW 200 Street (Project No. UP10-PW-01 PTP; Contract No: 20090003) and authorizing the use of Charter County Transportation Surtax Funds; rejection of the unsolicited proposal (PWWM – BCC Legislative File No. 112559)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation in the amount of \$293,999.92 to P&J Striping, Inc. for the People's Transportation Plan project entitled Pavement Markings Installation – Countywide (Project MCC 7040 Plan – CICC 7040-0/07, Request for Price Quotation No. 20110142) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112456)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), designate a portion of Miami-Dade County owned property identified as Parcel 5 as public road right-of-way for the People's Transportation Plan (PTP) project entitled Improvements to SW 264 Street, from US-1 (SR 5) to SW 137 Avenue, in Section 27, Township 56 South, Range 39 East, Commission District 9 (PWWM – BCC Legislative File No.112475)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 8 in the amount of \$5,531.00 for the People's Transportation Plan (PTP) project entitled Improvements to SW 264 Street, from US-1 to SW 137 Avenue; authorizing payment of attorney's fees pursuant to chapters 73.015, 73.091 and 73.092, Florida Statutes; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112515)



Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$255,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 22, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US-1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$104,900.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 100a, for construction of a new park and ride facility adjacent to the north side of Palm Avenue between Northwest 2nd Avenue and NW 3rd Avenue in Florida City; and authorizing the use of Charter County Transportation Surtax Funds (CAO)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$160,006.25 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 100b, for construction of a new park and ride facility adjacent to the north side of Palm Avenue between Northwest 2nd Avenue and NW 3rd Avenue in Florida City; and authorizing the use of Charter County Transportation Surtax Funds (CAO)

Resolution by the Citizens' Independent Transportation Trust (CITT) authorizing execution of a three-year contract (Contract No. RFQ789), with two, one-year options to renew between



Infrastructure Management Group and Miami-Dade County to provide financial consulting services to the CITT, authorizing the Office of the Citizens' Independent Transportation Trust's (OCITT) Executive Director or Executive Director's designee to execute an agreement for and on behalf of the CITT and to

exercise any cancellation and renewal provisions, and exercise all other rights contained therein, and authorizing the use of Charter County Transportation Surtax Funds in the maximum amount of \$750,000 (OCITT)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust (OCITT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$50,000.00 (OCITT – BCC Legislative File No. 112471)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County



Transportation Surtax Funds in the amount of \$305,000.00 (MDT – BCC legislative File No. 112465)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$607,000.00 (MDT – BCC Legislative File No. 112469 and 112471)

Resolution by the Citizens Independent Transportation Trust (CITT) urging the Board of County Commissioners (BCC) approve an interlocal agreement between Miami-Dade County and the Town of Cutler Bay in order that the Town of Cutler Bay may receive its pro-rata share of surtax revenue out of the county’s 80% share of the Charter County Transportation Sales Surtax Funds (OCITT)



Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve an amendment to an existing contract (Contract No. 20050189) between Miami-Dade County and Kimley-Horn and Associates to provide additional funding in the amount of \$3,900,000.00 for the People’s Transportation Plan (PTP) project entitled Advanced Traffic Management System (ATMS); authorizing the County Mayor or County Mayor’s designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112567)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve the contract for sale and purchase of designated property known as Parcel 8, in the amount of \$39,762.00, for the People’s Transportation Plan (PTP) project entitled Improvements to SW 157 Avenue from SW 152 Street to SW 184 Street and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 112476)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$330,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 7, for right-of-way needed for the People’s Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US-1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$330,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 8, for right-of-way needed for the People’s Transportation Plan (PTP) project



entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US-1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), ratify the County Mayor's or County Mayor's designee actions, as authorized by Section 2-8.2.7 of the Code of Miami-Dade County, in approving activities listed on the attached schedule for capital improvement projects; and authorizing the use of Charter County Transportation Surtax Funds (MDT)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$150,000.00 (BCC Legislative File No. 112502)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), waive bid protest procedures pursuant to Section 2-8.4 of the County Code; waiving competitive bidding pursuant to Section 2-8.1 (b) of the County Code, and Section 5.03(d) of the Home Rule Charter; and authorizing the Mayor or Mayor's designee to award a contract in the amount of \$951,841.45 to H & J Asphalt Inc. for the People's Transportation Plan project entitled Roadway Resurfacing - Countywide (Project MCC 7360 Plan - CICC 7360-0/08 Request for Price Quotation (RPQ) No. 20110035) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120157)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) authorize execution of a Local Agency Program (LAP) agreement between Miami-Dade County and the Florida Department of Transportation (FDOT) to provide \$74,637.00 in Safe Routes to School program funds; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120165)



Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$85,000.00 (MDT – BCC Legislative File No. 120240)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit



(MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$500,000.00 (MDT – BCC Legislative File No. 120290)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$130,000.00 (MDT – BCC Legislative File No. 120466)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$649,000.00 (MDT – BCC Legislative File No. 120466)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$6,560,000.00 (MDT – BCC Legislative File No. 120466)

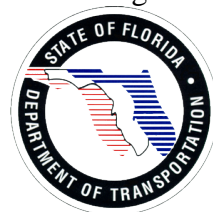
Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$713,000.00 (MDT – BCC Legislative File No. 120466)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), ratify acceptance and execution of a Supplemental



Joint Participation Agreement between Miami-Dade County and the Florida Department of Transportation for additional Fiscal Year 2010 state funding for the Route 288 (Kendall Cruiser) enhanced bus service in the amount of \$552,200.00; authorizing a Supplemental Joint Participation Agreement for additional Fiscal Year 2012 state funding in the amount of \$800,000.00; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 120352)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida





Department of Transportation (FDOT) to provide additional state funding in the amount of \$200,000.00 for the continued operation of the NW/NE 135th Street/Opa-Locka Boulevard Crosstown Route; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 120353)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve Supplemental Agreement No. 1 to Professional Service Agreement for time extension and exercise, option to provide post design services and deletion of the scope of work remaining for the Pedestrian Overpass at South Miami Metrorail Station - Project No: E05-MDT-01 PTP NFP003; Contract No: NFP003-tr07-FD1, to H.J. Ross Associates, Inc.; and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 120425)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$1,053,464.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 27, for right-of-way needed for the People’s Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US-1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO/PWWM)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$106,410.00 in county eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 27, for right-of-way needed for the People’s Transportation Plan (PTP) project entitled, Roadway Expansion And Improvements to SW 27 Avenue, from US-1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO/PWWM)

Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a contract award recommendation in the amount of \$1,126,286.56 to Solution Construction, Inc. for the People’s Transportation Plan project entitled Intersection Improvement Contract - Countywide (Project MCC 7360 Plan – CICC 7360-0/08, Request for Price Quotation No. 20110131) and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120359)



Resolution by the Citizens’ Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a settlement of litigation and an Interlocal Agreement between Miami-Dade County and the City of Doral in order that the City of Doral may receive its pro-rata share of surtax revenue for fiscal years 2010-2011 and 2011-2012 out of the County’s 80% share of the Charter County Transportation Sales Surtax Funds;



and authorizing the County Mayor or County Mayor’s designee to execute the agreement on behalf of the County and to exercise any and all rights contained therein (OCITT – BCC Legislative File No. 120452)

Miami-Dade Transit

Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People’s Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program. MDT reports the following activities related to PTP projects during this quarter:

Metrobus— The active bus fleet as of this quarter consists of 710 40-foot buses, 25 62-foot Articulated buses, 12 45-foot over-the-road buses, and 75 30-foot minibuses for a total of 822 active buses. This is an increase of 117 buses since PTP. Also not included in the active fleet are 6 retired buses that form MDT's Contingency Fleet.

PTP Staff — MDT hired zero (0) full-time employee during the period covering January 1, 2012 through March 31, 2012. Since November 2002, the total number of new hires is 1,963.

NOTE: Due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates. However, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management (OSBM).

Golden Passport/Patriot Passport Programs

Golden Passport Program Component	Issued in Second Quarter	Total Certified Golden/Patriot Passport Users To Date
Golden Passport: Over 65 Years of Age Issued during the Quarter	1,961	141,271
Golden Passport: Under 65 Years of Age Issued	1,021	47,981
Patriot Passports Issued	131	7,471
Total Golden Passport/Patriot Passport	2,955	197,723

Public Works and Waste Management Department

The Miami-Dade Public Works and Waste Management Department (PWWM) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities related to PTP projects during this quarter:



- **Advanced Traffic Management System (ATMS):**
PWWM continues to upgrade the County’s traffic signalization through the ATMS. Phase I is complete and Phase II is substantially complete. As of March 31, 2012, 2,708 (99%) of the 2,727 Signalized Intersections are running on ATMS software and 2,693 (98%) are online to the Traffic Control Center. The intersections that are pending are the busway and pre-emption signals, which are scheduled to be completed upon the successful testing of new controller firmware.



- PWWM continues to coordinate the Neighborhood Improvement Projects with County Commissioners’ Offices. Improvements in this category include resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming. Currently, 106 PTP funded construction contracts have been approved by the CITT and BCC for Neighborhood Improvements, totaling \$88.3 million.
- In an effort to accelerate projects, PWWM continues to take advantage of various contracting mechanisms, such as the County’s Miscellaneous Construction Contract Program.

- Since the inception of the program, internally illuminated street name signs have been installed at 1,854 intersections throughout the County, which includes 178 intersections funded under the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, PWWM has completed the installation of internally illuminated street name signs at all eligible signalized intersections (excludes spanwire, substandard traffic signal support systems, and locations identified by Municipalities for exclusion). The remaining intersections were originally going to be implemented through a construction contract for which the contractor was found to be in default. Subsequently, consideration was given to utilizing in-house staff from PWWM to perform the work for the pending intersections, however, as there is no current CITT approved procurement contract, it has been determined that proceeding with a new construction contract would be more time effective and move PWWM towards the completion of the IISNS program.



Illuminated Street Sign

- In an effort to accelerate many neighborhood projects, PWWM continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.



Disadvantaged Business Enterprise and Small Business Reporting

The Transportation Trust is responsible for monitoring and reporting on the level of participation by small and disadvantaged businesses in contracts receiving transportation Surtax proceeds. It is supported in this effort by the Miami-Dade Sustainability, Planning and Economic Enhancement Department (SPEED) Small Business Development (SBD) division which monitors contracts for compliance with County small business participation measures. Miami- Dade Transit (MDT) administers the federal Disadvantaged Business Enterprise (DBE) program which encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The following activity is reported for the 2nd quarter.

1. Miami-Dade Transit

Disadvantaged Business Enterprise (DBE) Contractors

<u>CONTRACTORS</u>	<u>TOTAL</u>	<u>TOTAL PAID</u>
Prime Contractors	6	\$713,756,716*
DBE Subcontractors	43	156,799,751.40*

*PTP funding represents approximately 59% of dollars paid to DBEs

2. Miami-Dade Sustainability, Planning and Economic Enhancement Department Small Business Development

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors

Reports by SPEED Small Business Development division on small business activities are under development and will be included in future quarterly reports.

PTP Municipal Program Update

Twenty percent (20%) of annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each entity receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation systems and received \$10,745,095 in Surtax funds during the 2nd quarter.



During the 2nd quarter the Trust approved Municipal Interlocal Agreements with the cities of Cutler Bay and Doral bringing the number of municipalities receiving Surtax funds to thirty-three (33). The new cities are now eligible to receive an equitable share of PTP funds to implement transit and roadway projects in their locales.

Transportation Trust Board and Staff Update

Transportation Trust Meetings - The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to “monitor, oversee, review, audit and investigate” the implementation of the People’s Transportation Plan (PTP). The full Transportation Trust met four (4) times during the 2nd quarter and the subcommittees also held four (4) meetings to consider and act on contracts and reports related to the PTP.

New Trust Member Takes Oath of Office - Prakash Kumar was sworn in as a Member of the Transportation Trust. He was appointed by Commissioner Bruno Barriero of Commission District 5.



Ass't. County Atty. Bruce Libhaber administers the Oath of Office to Mr. Kumar

Metromover Station Renaming-Transportation Trust members and staff attended the renaming ceremony for the former College North Metromover Station. The station is now named in honor of the late U.S. District Judge Wilkie D. Ferguson, Jr.

The Transportation Trust staff coordinates a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current. OCITT staff continues to coordinate with transportation and community groups such as the Citizens Transportation Advisory Committee of the MPO and the Transportation Executive Committee of the Greater Miami Chamber of Commerce and others to tell the full story about the history, challenges, advancements and achievements of the Trust and the progress of the PTP.

The Trust continues to monitor and report the status of County contracts with measures pertaining to opportunities generated by the People’s Transportation Plan. Staff from MDT Civil Rights Division and the Sustainability, Planning and Economic Enhancement Department Small Business Development Department regularly attend, submit reports and participate in Transportation Trust committee meetings.



PTP FINANCE

During the quarter, the OCITT received \$53,015,807 in surtax proceeds, and transferred \$10,745,095 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE FY 2011-2012 2nd Quarter

Surtax received	\$1,610,042,386
Interest earned	\$18,273,843
Transferred to MDT	\$1,151,168,858
Transferred to PWD	\$79,831,856
Transferred to OCITT	\$13,909,404
Transferred to Municipalities	\$318,495,961
Transferred to Others (Communications)	\$325,699
Cash Balance	\$64,585,452

Notes:

The cumulative numbers presented above are preliminary as of 3/31/2012. The numbers may change once prior year-end entries are completed.

The Cash Balance includes \$755,771 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$28,426,040 being kept in a reserve account for future capital expansion.



ADDENDUM
Public Works Department

Status of the 45 (*) site-specific PTP projects included in Exhibit 1:

Public Works and Waste Management Department

Status of the 45 site-specific PTP projects¹ included in Exhibit 1:

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	25	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5) - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - District 1 Resurfacing of Roads with Poor to Fair Conditions - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6) - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9)



		<ul style="list-style-type: none"> - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)
Under Construction	2	<ul style="list-style-type: none"> - Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay) -NW 138 St Bridge / Over Miami River Canal (Dist. 12)
Design Complete – Undergoing R/W Acquisition	8	<ul style="list-style-type: none"> - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13) - NW 74 St / SR826 to HEFT (Dist. 12)² - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)³
Under Design	4	<ul style="list-style-type: none"> - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7- JPA with City of Miami) - Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay)
JPAs with Municipalities	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 42 St to NE 51 St (Dist. 3)⁴ - NE 2 Ave / NE 57 St to NE 69 St (Dist. 3)⁴ - NE 2 Ave / NE 69 St to W Little



Undergoing further Project Development – Projects will begin design in 2012 or later.	2	River Canal (Dist. 3) ⁴ - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)
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1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Avenue and replacing it with Old Cutler Road and Caribbean Boulevard.
2. SW 74 Street Project developed in three phases; Phase I- NW 84 Avenue to NW 107 Avenue (Completed), Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases; Phase 1- S Bayshore Drive to Tigertail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigertail Avenue (ROW Acquisition)
4. 2011- The Phasing of the NE 2 Avenue Project by the City of Miami has changed as portions of the project have been completed by the City using ARRA funds.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 03/31/12 (Tons)	Miles (2 lanes)	Lane Miles
20030001	H & R Paving	16,933.28	17.5	35.0
20030002	H & R Paving	13,348.16	13.8	27.6
20030003	H & R Paving	13,898.47	14.4	28.7
20030004	General Asphalt Co.	7,698.41	8.0	15.9
20030005	H & J Asphalt	7,579.38	7.8	15.7
Sub-Total		59,457.70	61.4	122.8
629901*	H & J Asphalt	5,051.96	5.2	10.4
629902*	H & R Paving	5,521.04	5.7	11.4
Sub-Total		10,573.00	10.9	21.8
Total PTP-1		70,030.70	72.3	144.7
20040506	H & R Paving	18,890.95	19.5	39.0
20040507	H & R Paving	22,639.42	23.4	46.8
20040508	H & R Paving	19,137.46	19.8	39.5
20040509	H & R Paving	20,258.02	20.9	41.9



Total PTP-2		80,925.85	83.6	167.2
20060204	General Asphalt Co.	8,116.83	8.4	16.8
20060205	General Asphalt Co.	7,962.83	8.2	16.5
20060328	H & J Asphalt	7,523.68	7.8	15.5
20060440	H & J Asphalt	5,301.57	5.5	11.0
20060441	H & J Asphalt	7,784.77	8.0	16.1
20080147	H & J Asphalt	8,150.32	8.4	16.8
20090107	General Asphalt Co.	5,399.74	5.6	11.2
20090026	H & R Paving	6,666.79	6.9	13.8
20100426	H & R Paving	6,111.25	6.3	12.6
20100427	H & J Asphalt	7,404.21	7.6	15.3
20100387	H & R Paving	7,086.38	7.3	14.6
20100388	H & J Asphalt	6,313.57	6.5	13.0
20110036	H & R Paving	687.12	0.7	1.4
Total PTP-CICC		84,509.06	87.30	174.61
Grand Total		235,465.61	243.2	486.5

PWWM Update on Active PTP Projects:

Project	Limits			Construction Status			
NW 37	NW			0%	5		8



Ave 2 to 5 lanes	North River D to NW 79 St				1 2 0 1 3	1 2 0 1 5
NE 2 Ave Street & Traffic Improvements (Seven Segments)	NE 20 St to NE 91 St			0%	1 0 1 2 0 1 1	1 0 1 2 0 1 3
South Bayshore Drive Resurfacing & Median Improvements	Mercy Way to Darwin St			0%	9 1 2 0 1 2	9 1 2 0 1 3
SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr			Phase I - 40%	1 2 1 2 0 1 0	4 1 2 0 1 4
SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St			0%	6 7 2 0 1 2 1 7 0 1 7 5	1 1 1 2 0 1 4



SW 137 Ave <i>Widening to 4 Lanes</i>	HEFT to US-1			0%			
SW 312 St <i>Widen to 5 lanes</i>	SW 187 Ave to SW 177 Ave			0%			
Old Cutler Rd <i>Traffic Operational Improvements</i>	SW 87 Ave to SW 97 Ave			0%			
Caribbean Blvd <i>2 to 3 lanes</i>	Coral Sea Rd to SW 87 Ave			0%			



SW 157 Ave New 4 lanes	SW 184 St to SW 152 St			0%	4 /1 2 0 1 3	6 /1 2 0 1 5
SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT			0%	1 0 /1 2 0 1 4	4 /1 2 0 1 6
SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave			0%	2 /1 2 0 1 4	2 /1 2 0 1 5
SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave			0%	8 /1 2 0 1 3	4 /1 2 0 1 4
NW 138 St New 5 lane bridge	Over Miami River Canal			90%	3 /1 2 0 1 1	3 /1 2 0 1 2
NW 74 St New 6 lane road	NW 84 Ave to NW 107 Ave ----- ----- .- NW 114 Ave to NW 107 Ave ----- -----			100% Complete ----- ----- 0% ----- ----- 0%	2 /1 2 0 0 9	7 /1 2 0 1 0



	NW 84 Ave to SR 826					9 7 2 0 1 3	1 1 2 0 2
NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St			0%		9 7 2 0 1 2	1 1 2 0 1 4

