

CITIZENS' INDEPENDENT  
**TRANSPORTATION  
TRUST**  
*MOVING  
FOFORWARD*



**FY 2013-2014  
THIRD QUARTER**

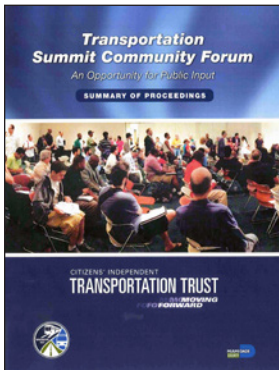
**QUARTERLY  
REPORT**



## Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period ranging from April 1, 2014 – June 30, 2014.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), County administration, staff at Miami-Dade Transit (MDT), the Public Works and Waste Management Department (PWWM) and officials in the municipalities to ensure that PTP funds are spent appropriately.



The Transportation Summit Summary of Proceedings report was published during the third quarter and presents the major issues raised by participants during the Feb. 22, 2014 event. The Transportation Summit Community Forum was organized to update the community on the main themes discussed at the 2013 Transportation Summit and to give the public the opportunity to offer comments on current and future transportation services in Miami-Dade County. Approximately 130 people attended the Community Forum.

The PTP has enabled significant improvements to be made in Miami-Dade County's public transit system. Seniors, honorably discharged veterans and Social Security recipients receive free rides on transit through the Golden Passport/Patriot Passport program. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

Surtax dollars have bought new transit buses, many of which are eco-friendly diesel electric hybrid vehicles, to join the County's transit fleet. New Metromover vehicles have also been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for 2019.

Counted among the many successful projects funded by the PTP are the construction of the Orange Line, the 2.4 mile Metrorail extension which provides service to Miami International Airport, and the Easy Card Automated Fare Collection System. The PTP has also funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County.

The cities participating in the PTP Municipal Transportation Program have implemented a number of roadway and transit projects including successful bus circulator systems operating in 26 municipalities.

Investment of surtax funds in Miami-Dade County's public roadway system has resulted in marked improvement to commute time, driver convenience and safety. More than 300 miles



of roads have been improved, flashing and dynamic feedback signals have been installed in school zones, mobility accommodations for people with disabilities have been improved and the countywide traffic signalization system is being upgraded with the Advanced Traffic Management System (ATMS).

The Transportation Trust approved PTP funds to acquire the 14-acre parcel of land at NW 27th Ave. and NW 199th St., a strategic location necessary for short, mid and long-term public transit use and implementation of Enhanced Bus Service. In addition, drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th St. near Sun Life Stadium.

Listings of previous and life-to-date accomplishments as well as more information on the Transportation Trust and the PTP are available at [miamidade.gov/citt](http://miamidade.gov/citt).

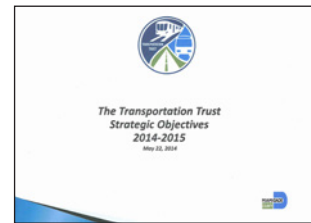


### Accomplishments during the Quarter



The Transportation Trust sponsored the first Critical Issues Panels series on transportation and infrastructure at the annual Greater Miami Chamber of Commerce Goals Conference 2014. The Transportation Trust executive director, Charles Scurr, provided an overview of the Transportation Trust's ongoing activities and a status report on the PTP. The panelists discussed bike/pedestrian issues, All Aboard Florida, Miami Beach Corridor Link, the Coastal Link Study and the CNG conversion of County vehicles.

The Transportation Trust approved the updated 2014-2015 Strategic Objectives, which include: prioritizing frequent reviews of the railcar procurement project; hosting the next Transportation Summit in fall 2014; analyzing, in conjunction with the County, the possibility of unwinding unification; and showcasing municipal best practices at monthly Transportation Trust meetings.



### Transportation Trust Board Resolutions

**The Transportation Trust creates resolutions to express its position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners (BCC). Resolutions approved during the quarter include:**

A resolution recommending an amendment to the Transportation Trust enabling ordinance to provide for Transportation Trust review of surtax and transit contract expenditures



A resolution approving the submittal of the proposed FY 2014-2015 budget and providing an effective date

A resolution adopting the 2014 and 2015 Transportation Trust Strategic Objectives

A resolution recommending that the BCC authorize MDT to make bus service adjustments to be implemented on or after June 22, 2014

A resolution supporting the study to develop an implementation plan for Bus Rapid Transit along PTP corridors

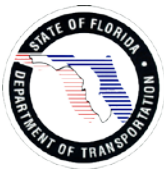


### Contracts Approved by the Transportation Trust

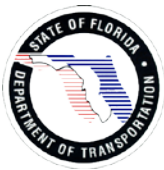
A major responsibility of the Transportation Trust is to review contracts requesting transportation surtax funding for projects listed in the PTP. These contracts are initiated by MDT and Miami-Dade PWWM, and are reviewed by staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Transportation Trust. The Transportation Trust creates resolutions, which the Transportation Trust then recommends the BCC to approve the resolutions.

The Transportation Trust recommends that the Board of County Commissioners approve:

The resolution recommending the use of Charter County Transportation Surtax Funds for six push-button contracts awarded under the Miscellaneous Construction Contracts 7360 Plan and 7040 Plan, in an amount not to exceed \$7,484,559.12 (PWWM – BCC Legislative File No. 140707)



The resolution recommending a Local Agency Program Agreement between Miami-Dade County and the Florida Department of Transportation (FDOT) to provide the County with up to \$87,800 in Safe Routes to School program funds, to authorize the County mayor or County mayor's designee to exercise the provisions contained therein, and authorize the use of Charter County Transportation Surtax Funds (PWWM- BCC Legislative File No. 140837)



The resolution recommending a Local Agency Program agreement between Miami-Dade County and FDOT to provide the County with up to \$673,100.00 in Safe Routes to School program funds, to authorize the County mayor or County mayor's designee to exercise the provisions contained therein, and authorize the use of Charter County Transportation Surtax Funds (PWWM- BCC Legislative File No. 140838)



The resolution recommending a Local Agency Program agreement between Miami-Dade County and FDOT to provide the County with up to \$84,450 in Safe Routes To School program funds, to authorize the County mayor or County mayor's designee to exercise the provisions contained therein, and authorize the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 140835)

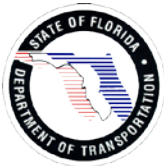
The resolution recommending a Local Agency Program agreement between Miami-Dade County and the FDOT to provide the County with up to \$604,930 in Safe Routes To School program funds, to authorize the County mayor or County mayor's designee to exercise the provisions contained therein, and authorize the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 140836)

The resolution recommending to authorize the execution of a license agreement with Florida Power and Light Company in the amount of \$140,750 per year subject to an annual CPI adjustment not to exceed 3 percent in any year, and payment of approximately \$14,700 per year to cover the cost of taxes and insurance for the property located at SW 88th Street and SW 127th Avenue. to be utilized by MDT as a Park and Ride Lot, having a term of 30 years and two 30-year renewal options, to authorize the County mayor or the County mayor's designee to execute the license agreement and to exercise any and all other rights conferred therein, and authorize the use of Charter County Transportation Surtax Funds (MDT- BCC Legislative File No. 140828)



The resolution recommending to approve an amendment to the Board Requested Major Roadway and Neighborhood Improvement Projects list in Exhibit 1 of the PTP and the Five Year Implementation Plan by extending the limits of the Caribbean Boulevard project (from Coral Sea Road to SW 87 Avenue) to include the portion from Canal C-100 to Coral Sea Road) (PWWM – BCC Legislative File No. 141015)

The resolution to accept a negotiated purchase amount of \$7,200 for the acquisition of Parcel 6, a property located west of SW 123 Avenue and on the north side of SW 216 Street, for right-of-way needed for the PTP project titled Improvements on SW 216 Street from the Florida Turnpike to SW 127 Avenue, and to authorize the use of Charter County Transportation Surtax Funds (PWWM –BCC Legislative File No. 140934)



The resolution to accept a negotiated purchase amount of \$10,000 for the acquisition of Parcel 7, a property located west of SW 123 Avenue and on the north side of SW 216 Street, for right-of-way needed for the PTP project titled Improvements on SW 216 Street from the Florida Turnpike to SW 127 Avenue, and to authorize the use of Charter County Transportation Surtax Funds (PWWM –BCC Legislative File No. 140936)

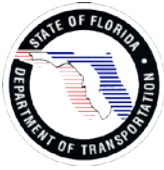
The resolution to accept a negotiated purchase amount of \$11,250 for the acquisition of Parcel 32, a property located at 11969 SW 216 Street, for right-of-way needed for the PTP project titled Improvements on SW 216 street from the Florida Turnpike to SW 127 Avenue, and to authorize the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 140939)



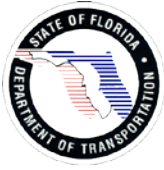
The resolution to accept a negotiated purchase amount of \$33,850 for the acquisition of Parcel 37, a property located at the NW corner of SW 119 Avenue and SW 216 Street, for right-of-way needed for the PTP project titled Improvements on SW 216 Street from the Florida Turnpike to SW 127 Avenue, and to authorize the use of Charter County Transportation Surtax Funds (PWWM –BCC Legislative File No. 140940)

The resolution to approve a contract award recommendation in the amount of \$775,710.78 to E & M Equipment Corp. for the PTP Project titled Doral Arterial Drainage Improvements (Project MCC 7040 plan – CICC 7040-0/07, Request for Price Quotation No. 20140011) and to authorize the use of Charter County Transportation Surtax Funds (PWWM- BCC Legislative File No. 140978)

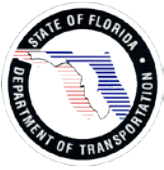
The resolution to authorize execution of a Joint Participation Agreement (JPA) with FDOT to provide state funding in the amount of \$2,811,157 for the construction of a Park and Ride Lot and bus terminal at NW 27th Avenue and 215th Street in the City of Miami Gardens, to authorize the receipt and expenditure of funds as specified in the JPA, to authorize receipt and expenditure of any additional funds should they become available as specified in the JPA, and to authorize the use of Charter County Transportation Surtax Funds



The resolution to authorize execution of a JPA with FDOT to provide state funding in the amount of \$5,225,000 for the purchase of new buses for the NW 27th Avenue Enhanced Bus Service project, authorize the receipt and expenditure of funds as specified in the JPA, authorize receipt and expenditure of any additional funds should they become available as specified in the JPA, waiving Resolution R-178-02, and authorize the use of Charter County Transportation Surtax Funds



The resolution to authorize Miami-Dade County to enter into a Memorandum of Agreement with FDOT to take possession of and perform maintenance on a safety improvement feature to be built within the Miami-Dade County Metrorail South Corridor located east and west of SW 27th Avenue, and authorize the County mayor or County mayor's designee to take all actions necessary to accomplish the execution of the agreement



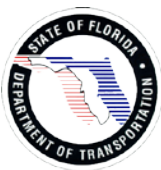
The resolution to authorize the approval and execution of agreements for the coordination of Transportation Disadvantaged services in Miami-Dade County with: Allapattah Community Action, Inc.; Better Way of Miami, Inc.; Borinquen Health Care Center, Inc.; Camillus House, Inc.; Center for Independent Living of South Florida, Inc.; Charlee of Dade County, Inc.; Citrus Health Network, Inc.; Coalition of Florida Farmworker Organizations, Inc.; Community Action Agency Foundation; Community Habilitation Center, Inc.; Concept Health Systems, Inc. (Concept House); Dave and Mary Alper Jewish Community Center; DEEDCO Gardens, Inc.; Douglas Gardens Community Mental Health Center of Miami Beach, Inc.; Easter Seals South Florida, Inc.; Family Resource Center of South Florida, Inc.; Psycho-Social Reha-





bilitation Center, Inc. (Fellowship House); Florida Pace Centers, Inc.; Foundation for New Life; Fresh Start of Miami-Dade, Inc.; Goodwill Industries of South Florida, Inc.; Hardcore Youth Service Corp.; Hialeah Housing Authority; Hialeah-Miami Springs Rotary Charitable Foundation, Inc.; City of Miami Springs; His House, Inc.; Hope Center, Inc. (a subsidiary of the United Cerebral Palsy Association of Miami, Inc.); Jesse Trice Community Health Center, Inc.; Jewish Community Services of South Florida, Inc.; Little Havana Activities and Nutrition Centers of Dade County, Inc.; Mactown, Inc.; Maison de St. Joseph, Inc.; Miami Beach Community Health Center, Inc.; Miami Behavioral Health Center, Inc.; Miami Bridge Youth and Family Services, Inc.; Miami Cerebral Palsy Residential Services, Inc.; Miami Jewish Health Systems, Inc.; Miami Lighthouse for the Blind and Visually Impaired, Inc. (Florida Association of Workers for the Blind, Inc.); Michael-Ann Russell Jewish Community Center; Nature Links for Lifelong Learning, Inc.; North Miami Foundation for Senior Citizens' Services, Inc.; Plaza Health Network (Hebrew Homes Health Network); Regis House, Inc.; Southwest Social Services Program, Inc.; Spectrum Programs, Inc.; St. Anne's Nursing Center (St. Anne's Residence, Inc.); Sunrise Community, Inc.; Sunrise Opportunities, Inc.; The Arc of South Florida (adult program); The Arc of South Florida (children's program); the Historic Mount Zion Missionary Baptist Church; The Learning Experience School; The Village South, Inc.; United Cerebral Palsy Association of Miami, Inc.; University of Miami, Mailman Center for Child Development (Debbie Institute); University of Miami, Perinatal C.A.R.E. Program; and Villa Maria Nursing and Rehabilitation Center, Inc. (St. Catherine's Rehabilitation Hospital), and authorize the County mayor, or mayor's designee, or MDT director, to execute for and on behalf of Miami-Dade County any additional agreements with entities meeting program eligibility requirements for Transportation Disadvantaged services (MDT – BCC Legislative File No. 140874)

The resolution for the authorization and execution of a Supplemental Joint Participation Agreement (SJPA) with FDOT to provide additional state funding in the amount of \$850,000 from its Commuter Assistance Program for the continued operation of the Dade-Monroe Express service, authorize the receipt and expenditure of funds as specified in the SJPA, and authorize receipt and expenditure of any additional funds should they become available as specified in the SJPA (MDT- BCC Legislative File No. 140923)



The resolution expressing support for the BCC's award of Contract 9791-1/24 for Fixed Bus Routes for MDT in a total amount up to \$20,038,000 for purchase of goods and services (MDT-BCC Legislative File No. 140711)

The resolution expressing support for the BCC's authorization and execution of the SJPA with FDOT to provide \$2,472,000 in State Transit Corridor Program Funding for Phase II of the I-95 Dade/Broward Express Bus Rapid Transit service to the Miami Civic Center area, authorize the receipt and expenditure of funds as specified in the JPA, and authorize receipt and expenditure of any additional funds should they become available as specified in the JPA (MDT- BCC Legislative File No.140833)





The resolution to authorize MDT to make bus service adjustments to be implemented on or after June 22, 2014

The resolution to accept a negotiated purchase amount of \$6,200 for the acquisition of Parcel 6, for right-of-way needed for the PTP project titled Improvements to SW 137 Avenue from Homestead Extension of Florida's Turnpike (SR 821) to SR-5 (US 1), and authorize the use of Charter County Transportation Surtax Funds (PWWM- BCC Legislative File No. 141185)

The resolution recommending to declare the acquisition of the designated property known as Parcel 14 for the PTP project titled Improvements on SW 137 Avenue from the Homestead Extension of Florida's Turnpike (SR 821) to SR-5 (US 1) to be a public necessity and authorize the County mayor or the County mayor's designee and the County attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by purchase at appraised value or by eminent domain proceedings; rescind Resolution R-807-11; and authorize the use of County Transportation Surtax Funds (PWWM – BCC Legislative File No. 141181)

The resolution to declare the acquisition of the designated property known as Parcel 15 for the PTP project titled Improvements on SW 137 Avenue from the Homestead Extension of Florida's Turnpike (SR 821) to SR-5 (US 1) to be a public necessity and authorize the County mayor or the County mayor's designee and the County attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by purchase at appraised value or by eminent domain proceedings; rescind Resolution R-808-11; and authorize the use of County Transportation Surtax Funds (PWWM – BCC Legislative File No.141184)

The resolution to declare the acquisition of the designated property known as Parcel 39 for the PTP project titled Improvements on SW 216 Street from the Florida Turnpike to SW 127 Avenue to be a public necessity and authorize the County mayor or the County mayor's designee and the County attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by negotiation, purchase at values established by appraisals or tax assessed values—whichever is the higher of the two together with reasonable attorneys' fees and costs pursuant to Sections 73.091 and 73.092, Florida Statutes, or by eminent domain court proceeding as necessary; rescind Resolution R-848-11; and authorize the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No.141186)

The resolution to declare the acquisition of the designated property known as Parcel 40 for the PTP project titled Improvements on SW 216 Street from the Florida Turnpike to SW 127 Avenue to be a public necessity and authorize the County mayor or the County mayor's designee and the County attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by negotiation, purchase at values established by appraisals or tax assessed values—whichever is the higher of the two together with reasonable attorneys' fees and costs pursuant to Sections 73.091 and 73.092, Florida Statutes, or by eminent domain court proceeding as necessary; rescind Resolution R-849-11; and authorize the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No.141179)





The resolution to declare the acquisition of the designated property known as Parcel 41 for the PTP project titled improvements on SW 216 Street from the Florida Turnpike to SW 127 Avenue to be a public necessity and authorize the County mayor or the County mayor's designee and the County attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by negotiation, purchase at values established by appraisals or tax assessed values—whichever is the higher of the two together with reasonable attorneys' fees and costs pursuant to sections 73.091 and 73.092, Florida Statutes, or by eminent domain court proceeding as necessary; rescind Resolution R-850-11; and authorize the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No.141182)

The resolution to approve a contract award recommendation in the amount of \$935,069.89 to RG Underground Engineering, Inc. for the PTP project titled Drainage Improvement Project – Multiple Sites (project MCC 7040 Plan –CICC 7040-0/07, Request for Price Quotation No. 20130282), and authorize the use of Charter County Transportation Surtax Funds (PWWM – Legislative File No. 141173)

The resolution to authorize the conveyance of a non-exclusive easement to Florida Power and Light Company for the construction, operation and maintenance of the new Metrorail dedicated service feeders and appurtenant equipment to be installed from time to time on property owned by Miami-Dade County, located at 7701 NW 79th Ave., in conjunction with the Palmetto Station Traction Power Sub-Station project; and authorize the County mayor, or mayor's designee to execute the Easement Instrument (MDT – Legislative File No.141214)



The resolution to authorize Miami-Dade County to approve and accept a perpetual easement from the State of Florida, Department of Transportation, over a portion of certain roadway lands located within State Road 5/ U.S. Highway No. 1 (South Dixie Highway) at Mariposa Court needed for the construction, operation and maintenance of the pedestrian overpass at the University Metrorail Station; and authorizing the County mayor or County mayor's designee to take all actions necessary to accomplish the execution of same (MDT – Legislative File No.141222)

The resolution to authorize the County mayor or mayor's designee or MDT director to execute an Interlocal Public Transportation Services Agreement between Miami-Dade County and City of Miami Beach for the provision of public transportation services, and authorize the County mayor, County mayor's designee, or MDT director to exercise the provisions contained therein (MDT – Legislative File No.141308)

The resolution to authorize Miami-Dade County to enter into an Interlocal Agreement with the City of Miami for the construction of the PTP project titled Overtown Greenway at NW 11th Terrace, B-30624, and authorize the County mayor or County mayor's designee to take all actions necessary to accomplish the execution of same (MDT – Legislative File No.141217)





The resolution expressing support for the BCC's action of awarding Competitive Contract 9798-0/15 for Retrofit Engine Services for MDT in a total amount up to \$2,530,000 (MDT – Legislative File No. 140951)

The resolution to authorize the filing of three grant applications for Fiscal Year 2014 Section 5307 Urbanized Formula, Section 5337 State of Good Repair Formula and Section 5339 Bus and Bus Facilities formula programs funding in the amount of \$77,098,927 with the United



States Department of Transportation (USDOT) and the Federal Transit Administration (FTA); authorize the execution of grant agreements pursuant to such applications; authorize the receipt and expenditure of funds pursuant to such applications and agreements; and authorize the receipt and expenditure of any additional funds should they become available (MDT – Legislative File No.141346)

The resolution to authorize certain settlement in the amount of \$20,000 in County eminent domain proceedings by County attorney in connection with the acquisition of land referred to as Parcel 3 for the right-of-way needed for Improvements to SW 176 Street from US 1 to SW 107 Avenue, and authorize the use of Charter County Transportation Surtax Funds (CAO – Add-On Item)

The resolution to authorize certain settlement in the amount of \$10,750 in County eminent domain proceedings by County attorney in connection with the acquisition of land referred to as Parcel 10 for the right-of-way needed for the PTP project titled Roadway Improvements to SW 157 Avenue from SW 152 Street to SW 184 Street, and authorize the use of Charter County Transportation Surtax Funds (CAO –Add-On Item)

The resolution to authorize the filing and execution of a Transportation Disadvantaged Trust Fund Trip and Equipment Grant Application and Agreement with the Florida Commission for the Transportation Disadvantaged in the amount of \$9,000,000, authorize the MDT director to furnish the Florida Commission for the Transportation Disadvantaged with additional information which may be required, and authorize expenditure of local matching funds of 10 percent (MDT –Add-On Item)





## Miami-Dade Transit Update

MDT is responsible for implementing all transit improvements listed in the PTP including Metrobus, Metrorail and Metromover projects along with Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program. MDT reports the following activities related to PTP projects during this quarter:

### Metrobus

The active bus fleet consists of 701 40-foot buses, 25 62-foot articulated buses, 12 45-foot over-the-road buses, and 77 30-foot minibuses for a total of 815 active buses. This is an increase of 114 buses since PTP. Not included in the active fleet are four retired buses that form MDT's Contingency Fleet.

### Surtax-funded Staff

MDT did not hire any full-time employees during the third quarter, from April 1, 2014 to June 30, 2014. Since November 2002, the total number of new hires is 1,984.

### Disadvantaged Business Enterprises

MDT monitors the status of PTP-funded contracts which include federal funding. To date, MDT reports five prime contractors and 47 subcontractors that are subject to **Disadvantaged Business Enterprises** compliance measures.

### Golden Passport/Patriot Passport Programs

MDT issued 2,736 Golden Passport cards to customers over 65 years of age, 1,377 Golden Passport cards to customers under 65 years of age and 116 Patriot Passport cards. Currently, there are 231,894 certified Golden Passport/Patriot Passport customer accounts; this number includes 162,045 Golden Passports of customers over 65 years of age, 61,260 Golden Passport of customers under 65 years of age and 8,589 Patriot Passport customers.

<b>Golden Passport Program Issuances FY 2012-2013 • Third Quarter</b>		
<b>Golden Passport Program Component</b>	<b>Issued in First Quarter</b>	<b>Total Certified Golden/Patriot Passport Users To Date</b>
<b>Golden Passport: Over 65 Years of Age Issued during the Quarter</b>	2,736	162,045
<b>Golden Passport: Under 65 Years of Age Issued</b>	1,377	61,260
<b>Patriot Passports Issued</b>	116	8,589
<b>Total Golden Passport/Patriot Passport</b>	<b>4,229</b>	<b>231,894</b>



## Miami-Dade Public Works and Waste Management Department Update

PWWM is responsible for developing and implementing PTP-funded roadway projects including paving, traffic signals, roadway signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities related to PTP projects during this quarter:

### Advanced Traffic Management System

All of the County's signalized intersections have migrated to the **Advanced Traffic Management System (ATMS)**. PWWM is progressing on improving the communication system supporting the



ATMS system. In the current fiscal year, additional signals will be migrated to the wireless communication subsystem as a collaborative effort with the Information Technology Department. An extension of Phase 2 has been approved for this and next fiscal year to serve as a bridge between Phase 2 and Phase 3, and assure that progress on some critical ongoing efforts will continue without interruption. The

most critical of them is the evaluation and planning for the implementation of a County-owned and maintained communication infrastructure to serve the ATMS. Phase 3 of the program will be planned and let within the coming year. It will provide additional enhancements to further improve traffic flow on the County's arterials. Actual work under Phase 3 will not begin until next fiscal year.

### Neighborhood Improvement Projects

PWWM continues to coordinate the Neighborhood Improvement Projects with County Commissioners' offices. Improvements in this category include resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming circles. Currently, 117 PTP-funded construction contracts have been approved by the Transportation Trust and BCC for Neighborhood Improvements, totaling \$96.8 million.

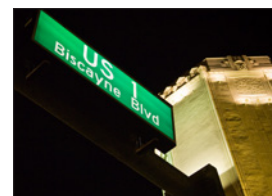


### Miscellaneous Construction Contract Program

In an effort to accelerate projects, PWWM continues to take advantage of various contracting mechanisms, such as the County's Miscellaneous Construction Contract (MCC) Program. The MCC program is an open, competitive process which allows for an expedited procurement. It provides contractors Countywide with a fair opportunity to compete for work on County construction projects and has a direct beneficial impact to the County by accelerating construction projects.

### Internally Illuminated Street Name Signs

PWWM has completed the installation of **Internally Illuminated Street Name Signs (IISNS)** at 1,854 intersections throughout Miami-Dade County, including 178 intersections funded under the American Recovery and Reinvestment Act program. A contract has been awarded to complete work on 22 remaining intersections and construction operations are underway.





## Disadvantaged Business Enterprise and Small Business Participation Reporting

The Transportation Trust monitors and reports on the level of participation by small and disadvantaged businesses in contracts receiving transportation surtax proceeds. It is supported in this effort by the MDT Office of Civil Rights and the Miami-Dade Internal Services Department (ISD) Small Business Development Division. The federal DBE program encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects, and the County program tracks contracts awarded with surtax funding and subject to local small business goals, wages and Community Workforce requirements. The following activity is reported as of Dec. 31, 2013.

### Miami-Dade Transit • Office of Civil Rights • Transit Contracts Compliance

#### Disadvantaged Business Enterprise (DBE) Contractors PTP Funded Contracts FY 2013-2014 Third Quarter

Contractors	Total	Total Paid
Prime Contractors	5	\$555,180,310
DBE Subcontractors	47	\$5,233,560

\*PTP funding represents approximately 59% of dollars paid to DBEs

### Miami-Dade Regulatory and Economic Resources Department Contract Monitoring and Compliance Division

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors

#### PTP Funded Contracts With Measures FY 2013-2014 First Quarter

Approved Contracts	Number of Contracts	Contracts With Measures	Contract Award Amount	Payments to Small Businesses
Third Quarter FY 2013-2014	2	1	\$137,772,893	\$653,590
Life-to-Date FY 2004-2005 - FY 2012-2013	368	107	\$2,817,228,234	\$160,077,898



## PTP Municipal Update



Twenty percent of surtax proceeds is allocated to the 33 of the 34 municipalities eligible to receive PTP funds; one city has elected not to participate in the program. Each city receives a pro rata share based on its population to develop or enhance its transit and transportation systems.

During the third quarter, \$7,960,650 in surtax funds was transferred to the participating municipalities and a total of \$438,268,368 has been allocated to municipalities since the PTP was enacted in 2002.

Twenty-six of the cities operate bus service supported by PTP funds. The City of Aventura runs the Aventura Express providing local transit service to the area and connects to other municipal bus services and the County's Metrobus system at Aventura Mall. During the third quarter, ridership on the Aventura Express exceeded 67,000 passengers.

The City of Homestead operates trolley bus service in the historic downtown district and connects to premium bus service on the South Dade Busway. Boardings exceeded 40,000 for the third quarter.

The City of Miami has successfully operated Trolley Miami since March 2012 starting with two routes and has since been expanded to six routes. During the 3rd quarter the City launched its new Smartphone App with a tracking system that provide users with state of the art information on bus location and schedule using Computer Aided Dispatch and Automatic Vehicle Location (CAD/AVL) technology.



*Aventura Express*



*Homestead Trolley*



*Trolley Miami*



## Transportation Trust Board and Staff Update

### Transportation Trust Meetings

The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to oversee the implementation of the PTP. Three full Transportation Trust meetings were held during the third quarter and the subcommittees met four times.

### Transportation Trust Hosts Municipal Officials from Mexico

The Transportation Trust hosted a group of elected officials from Mexico who were participating in a workshop at Florida International University. In conjunction with staff from Miami-Dade Transit, the Transportation Trust staff provided officials with a briefing on transportation policy and accompanied them on a tour of the Metromover and the MDT Central Control facility.



### Transportation Trust Director Speaks at the Citizens' Transportation Advisory Committee Meeting



Transportation Trust executive director, Charles Scurr, briefed the MPO Citizens' Transportation Advisory Committee on the outcome of the Transportation Summit Community Forum and provided copies of the Proceedings Report to members. Scurr also provided an overview of the major issues discussed during the public comment period.

### Transportation Trust Staff Participates in the Public Involvement Management Team Meeting

Transportation Trust staff participated in the meeting of the MPO Public Involvement Management Team (PIMT), made up of public information and outreach staff from local and regional transportation agencies. PIMT members meet periodically to exchange information on community outreach and public information. Represented in the pictures are Public Information Officers from Tri-Rail, Transportation Trust, PortMiami, South Florida Commuter Services, Miami-Dade Transit and the Metropolitan Planning Organization.





### PTP Finance

OCITT is responsible for transferring surtax revenue it receives from the State of Florida to eligible recipients such as Miami-Dade County, County departments and the municipalities participating in the Municipal Transportation Program. OCITT received \$55,870,749 in surtax proceeds during the quarter and transferred \$13,044,285 to eligible municipalities as part of the established municipal share. Cumulative distributions to date include:

**PTP Finance Report  
Cumulative Surtax Collections and Transfers To-Date  
Third Quarter  
FY 2013-2014**

<b>Surtax received</b>	\$2,096,025,548
<b>Interest earned</b>	\$18,600,128
<b>Transferred to MDT</b>	\$1,417,454,373
<b>Transferred to PWWM</b>	\$125,558,840
<b>Transferred to OCITT</b>	\$17,697,258
<b>Transferred to Municipalities</b>	\$438,268,368
<b>Transferred to Others (Communications)</b>	\$325,699
<b>Cash Balance</b>	\$115,321,138

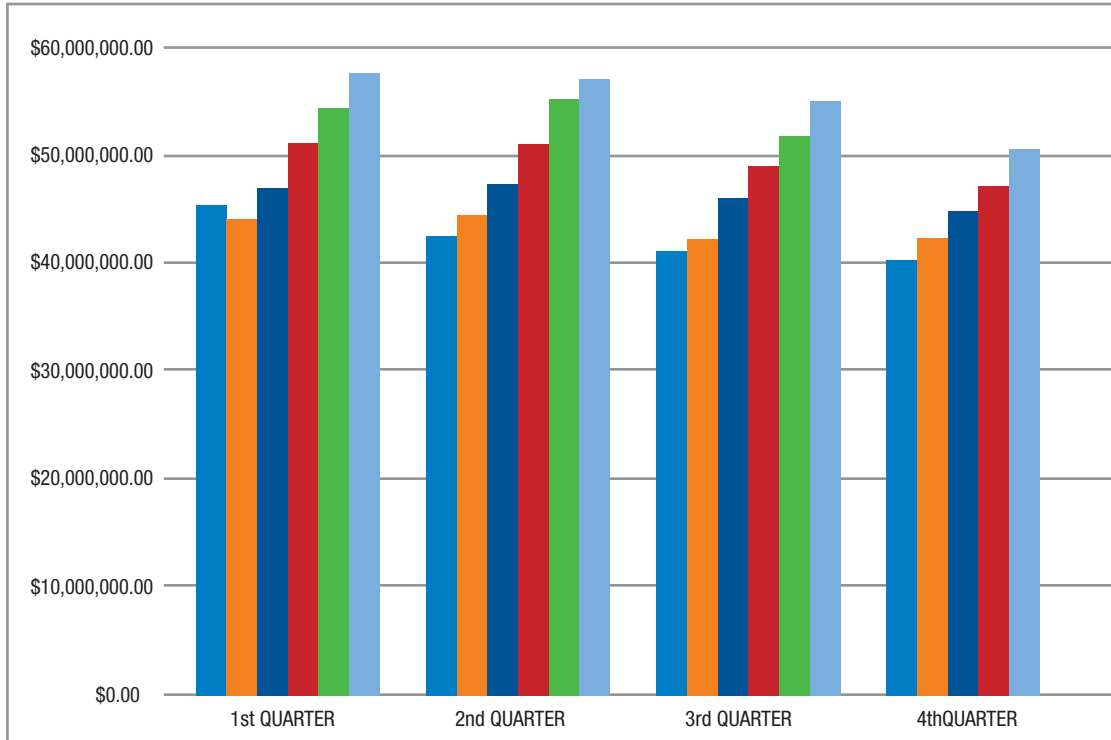
**Notes:** The Cash Balance includes \$390,289 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$57,983,693 being kept in a reserve account for future capital expansion.





Surtax Collection Trend Analysis  
Third Quarter  
FY 2013-2014

Trend Analysis of Quarterly Surtax Collections



- FY 2008-09
- FY 2009-10
- FY 2010-11
- FY 2011-12
- FY 2012-13
- FY 2013-14

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