

CITIZENS' INDEPENDENT  
**TRANSPORTATION  
TRUST**  
*MOVING  
FOFORWARD*



**FY 2018-2019  
FIRST QUARTER**

OCTOBER 1, 2018–DECEMBER 31, 2018

**QUARTERLY  
REPORT**



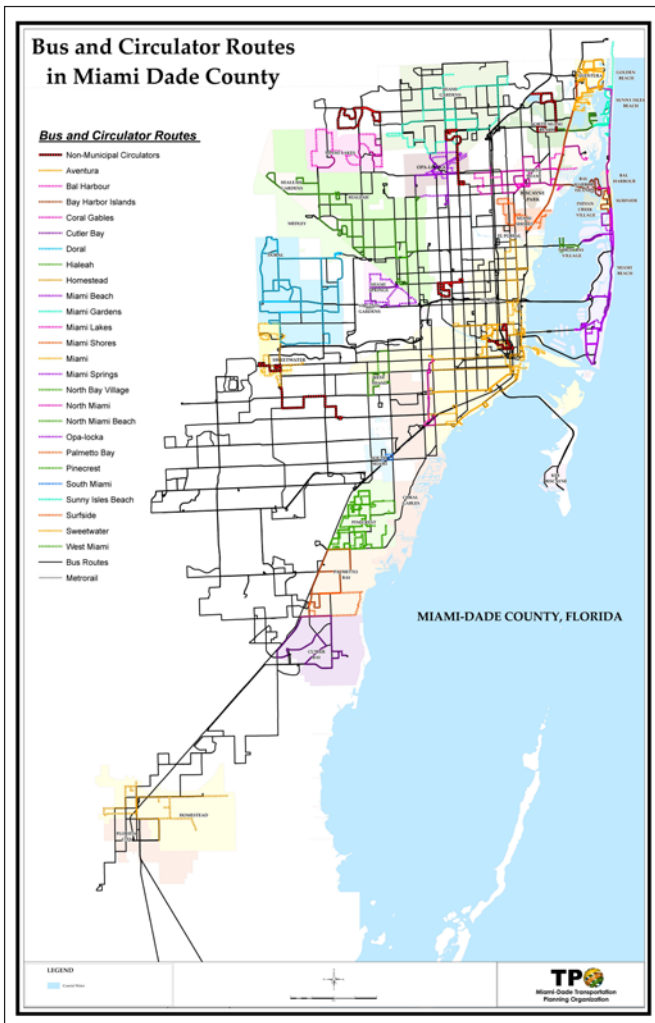
## Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to oversight of the Charter County Transportation System Surtax Funds (surtax) and implementation of the People's Transportation Plan (PTP) for the period October 1, 2018 – December 31, 2018.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Department of Transportation and Public Works (DTPW) and municipal officials to insure proper expenditure of PTP funds.

The municipal component is an important part of the People's Transportation Plan (PTP) where cities implement public transportation improvements within their jurisdictions using surtax funds. Ridership on the twenty seven surtax funded municipal trolleys reached a new milestone

of more than 13 million riders during Fiscal Year 2018; a 22% increase over last year. The top five highest ridership numbers reported were from the City of Miami, the City of Miami Beach, the City of Coral Gables, the City of Doral and the City of North Miami.



These ridership numbers show that the trolleys are popular with the riding public. They provide much-needed connections to the countywide transit system and offer customer convenience features such as updated vehicles that are air-conditioned, wheelchair accessible and with real-time tracking information via a smartphone app. These surtax investments offer greater mobility for transit riders and improve the quality of life for the community.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at [www.miamidade.gov/citt](http://www.miamidade.gov/citt).



## Transportation Trust Member and Staff Update

### Transportation Trust Meetings

The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to “monitor, oversee, review, audit and investigate” the implementation of the People’s Transportation Plan (PTP). The full Transportation Trust met two times and the committees held three meetings during the quarter.

### Transportation Trust Sponsors Municipal Best Practices Conference

The Transportation Trust sponsored the Miami-Dade County League of Cities Best Practices Conference. Javier Betancourt, Transportation Trust Executive Director, was a guest panelist at the session titled “Rebuilding Taxpayer Confidence as We Move Forward with the SMART Plan”. Other panelists were BCC Chairman Esteban L. Bovo, Jr, Village of Pinecrest Council Member James E. McDonald and Dominic M. Calabro, President and CEO of TaxWatch.



*L to R: Dominic M. Calabro, Javier Betancourt, Hon. James E. McDonald, Chairman Esteban L. Bovo, Jr.*



### Transportation Trust Supports The Underline Groundbreaking

CITT Executive Director joined Meg Daly and Friends of the Underline and many distinguished guests for the groundbreaking ceremony for The Underline, Miami’s 10-mile linear park and urban trail running below Metrorail between the Brickell and Dadeland South stations. The Underline will provide pedestrian and bicycle paths, intersection improvements, improved lighting and access to public transportation. The Trust recently approved surtax funding for a contract between Miami-Dade County and Central Pedrail Joint Venture to construct Phase 1 of The Underline “The Brickell Back Yard” project which extends from the Miami River to SE 13th Street.

*L to R: Javier Betancourt, Meg Daly, and David Henderson*



## Transportation Trust Board Resolutions

**The Transportation Trust originates resolutions to express its position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners (BCC). Resolutions approved during the quarter are:**

Resolution by the Citizens' Independent Transportation Trust (CITT) adopting a Statement of CITT's Guiding Principles and Priorities (Statement) to provide guidance to the CITT and its partners on actions and activities related to the implementation of the People's Transportation Plan (PTP) and use of surtax funds; and further authorizing and directing the Executive Director to take all necessary and appropriate measures—including incorporation of the Statement into the 5 Year Implementation Plan of the PTP—to fulfill the intent of this resolution, and to work with the County, municipalities and other partners to effectuate same

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of the 2019-24 update of the Five-Year Implementation Plan of the People's Transportation Plan (PTP)

Resolution by the Citizens' Independent Transportation Trust urging that the Board of County Commissioners amend Section 2-1421(f) of the County Code in order to strengthen CITT meeting attendance requirements

Resolution by the Citizens' Independent Transportation Trust urging the Miami-Dade Transportation Planning Organization to adopt elevated heavy rail as the Locally Preferred Alternative for the North Corridor

Resolution by the Citizens' Independent Transportation Trust urging the Board of County Commissioners to waive by a two-thirds vote of the Board membership the requirement of Section 2-11.38 of the Code of Miami-Dade County, Florida, regarding the filing of lawsuits as it pertains to Paul Schwiep's membership on the Citizens' Independent Transportation Trust



## Contracts Approved by the Transportation Trust

**A major responsibility of the Transportation Trust is to review contracts requesting Transportation surtax funding for projects listed in the 5 Year Implementation Plan of the People's Transportation Plan (5 Year Plan). The Trust also reviews contracts over \$1 million regardless of the funding source as allowed in the amended PTP ordinance. These contracts are initiated by the Miami-Dade Department of Transportation and**



**Public Works (DTPW) and are reviewed by staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Transportation Trust members. The following contracts were approved this quarter:**

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve terms of and authorize County Mayor or County Mayor's designee to execute a Public Transportation Grant Agreement with the State of Florida Department of Transportation for \$21,416,578.00 in Public Transit Block Grant Program Funds for Transit Bus Service Operating Assistance; authorize the receipt and expenditure of funds as specified in the agreement; and authorize receipt and expenditure of any additional funds as specified in the agreement should they become available

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) authorize establishment of Prequalification Pool RTQ-00867 in a total amount up to \$50,000,000.00 for the purchase of emergency push and clear and debris removal services for the Department of Transportation and Public Works for a term of eight years; and authorize the County Mayor or County Mayor's designee to solicit pricing, award contracts, exercise all provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the Code of Miami-Dade county, Florida and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve the non-exclusive Professional Services Agreement with Nova Consulting, Inc., in an amount not to exceed \$1,100,000.00, to provide environmental cleanup, compliance and related services, Project No. E15-RER-02, for Miami-Dade Department of Transportation and Public Works and other County departments, and authorize the use of Charter County Transit Surtax Funds for eligible Miami-Dade Department of Transportation and Public Works projects only; authorize the County Mayor or County Mayor's designee to execute the agreement and to exercise the provisions contained therein; and authorize the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve the non-exclusive Professional Services Agreement with Stearns, Conrad and Schmidt, consulting Engineers, Inc. DBA SCS Engineers, in an amount not to exceed \$1,100,000.00, to provide environmental cleanup, compliance and related services, Project No. E15-RER-03, for Miami-Dade Department of Transportation and Public Works and other County departments, authorize the use of Charter County Transit System Surtax Funds for eligible Miami-Dade Department of Transportation and Public Works projects only; authorize the County Mayor or County Mayor's designee to execute the agreement and to exercise the provisions contained therein; and authorize the use of Charter County Transportation System Surtax Funds for such purposes



## Department of Transportation and Public Works Update

The Miami-Dade Department of Transportation and Public Works (DTPW) is also responsible for implementing the surtax funded roadway improvements listed in the 5 Year Implementation Plan of the People's Transportation Plan. DTPW reports the following activities during this quarter:

### Advanced Traffic Management System (ATMS)

The Advanced Traffic Management System (ATMS) is an ongoing project to improve traffic-management and mobility throughout Miami-Dade County. The initial phases of the ATMS project were to replace the Urban Traffic Control System (UTCS) which was put into service in 1975 when Miami-Dade County began synchronizing and coordinating traffic signals as a means to ease congestion. All of the County's signalized intersections have now been migrated to the new ATMS-KITS and 4G Wireless communication systems.

### Traffic Control Center

The Traffic Control Center at the Traffic Signals and Signs Division (TSS) has been modernized to allow for Arterial Management strategies to be implemented to improve traffic mobility. TSS has begun to implement the next generation of traffic signal systems. The Division has conducted a small scale deployment of Model 2070LX controllers along NW 36 Street which provide adaptive signal control capabilities. The success of the small scale deployment has allowed the County to extend this technology to approximately 300 intersections Countywide.



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The initial corridor for this expanded effort is US-1 from SW 98 Street to SW 344 Street. This corridor operates in conjunction

with the South Dade Transitway and has been upgraded to the new controllers, and has been provided with new Transit Signal Priority to enhance operation of the express bus services along this corridor. For example Metrobus Route 34 from Florida City to Dade South realized a decrease in running time from 67 minutes to 55 minutes on average achieving an 18% time travel savings.



**Metrobus Fleet Inventory**  
**Fiscal Year 2018-2019 • First Quarter**

| Metrobus Vehicles   | Metrobus Inventory |
|---|--------------------|
| 30-Foot Minibuses   | 3                  |
| 40-Foot Minibuses   | 675                |
| 45-Foot Over-the-Road Coaches                               | 11                 |
| 62-foot Articulated Buses                                   | 89                 |
| Contingency Fleet <i>(not included in the Active Fleet)</i> | 12                 |
| <b>TOTAL METROBUS FLEET</b>                                 | <b>790</b>         |

**Golden Passport Program Issuances**  
**Fiscal Year 2018-2019 • First Quarter**

| Golden Passport Program Component                               | Issued in First Quarter | Total Certified Golden/Patriot Passport Users To Date |
|---|-------------------------|---|
| Golden Passport: Over 65 Years of Age Issued During the Quarter | 2,083                   | 195,033   |
| Golden Passport: Under 65 Years of Age Issued                   | 607                     | 72,866  |
| Patriot Passports Issued  | 85                      | 9,861   |
| <b>Total Issued</b>   | <b>2,775</b>            | <b>277,760</b>  |

**Neighborhood Improvement Projects**

DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices. Improvements in this category include roadway resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming.

In an effort to accelerate implementation of projects, DTPW continues to take advantage of contracting mechanisms, such as the County's Miscellaneous Construction Contract Program (MCC). It is an open-competitive process which allows for an expedited procurement. The MCC program provides all contractors countywide with a fair opportunity to compete for work on County construction projects, and has a direct beneficial impact to the County by accelerating construction projects.



**DTPW Approved Construction Contracts Approved by the Transportation Trust**  
**Program-to-Date**  
**Fiscal Year 2018-2019 • First Quarter**

| Number of Contracts | Amount of Contracts |
|---------------------|---------------------|
| 148                 | \$127.06 million    |



## Disadvantaged Business Enterprise and Small Business Participation Reporting

The Transportation Trust monitors and reports on the level of participation by small and disadvantaged businesses in contracts receiving transportation surtax funds. It is supported in this effort by the Department of Transportation and Public Works, Office of Civil Rights and the Miami-Dade Internal Services Department (ISD) Small Business Development Division.

The federal Disadvantaged Business Enterprise (DBE) program encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The County's small business program tracks contracts awarded with surtax funding and subject to local small business goals, wages and Community Workforce requirements. The following activity is reported during the quarter.

### Miami-Dade Regulatory and Economic Resources Department Contract Monitoring and Compliance Division

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors

| PTP Funded Contracts With Measures<br>FY 2018-2019 • First Quarter |                                   |                         |                       |   |
|--|-----------------------------------|-------------------------|-----------------------|---|
| Approved Contracts   | Number of Surtax Funded Contracts | Contracts with Measures | Contract Award Amount | Payments to Small Businesses<br>(CBE, CSBE, MICRO/SBE, SBE) |
| 1st Quarter<br>FY 2018-19  | 5                                 | 1                       | \$28,877,000          | \$1,663,000   |
| Program-to-Date<br>FY 2004-FY 2019                                 | 490                               | 126                     | \$3,442,145,582       | \$172,611,247   |

### Department of Transportation and Public Works • Office of Civil Rights

| Disadvantaged Business Enterprise (DBE) Contractors<br>FY 2018-2019 • First Quarter |       |               |
|---|-------|---------------|
| Contractors   | Total | Total Paid    |
| Prime Contractors   | 5     | \$239,138,104 |
| DBE Subcontractors  | 11    | \$32,844,229  |

**NOTE:** This information is current as of December 1, 2018. It will be updated on June 1, 2019 consistent with DTPW's bi-annual reporting schedule to the Federal Transit Administration.





## PTP Municipal Update

Twenty percent (20%) of surtax proceeds are allocated to the thirty-four (34) municipalities eligible to receive People's Transportation Plan (PTP) funds. Each city receives a pro rata share of funds based on population which are used to develop or enhance the city's public transit and transportation systems.

The CITT has distributed \$702,496,757 to the cities since the PTP was approved in 2002 and \$66,461,989 of surtax funds was transferred to municipalities during the first quarter. Twenty-seven (27) municipalities operate bus shuttle service funded by the surtax which jointly transported more than 13 million passengers per year.

### IN THE SPOTLIGHT

## The City of North Miami



The City of North Miami implemented the NoMi Express bus shuttle in December 2004 using surtax funds. It is a fare-free community bus service designed to increase the number of local destinations that can be reached through public transit.



The NoMi Express operates four routes; Blue, Red, Orange and Green Routes. The vehicles feature colorful bus wraps that captures the attention of riders and reinforce the logo design and improved route maps and they are equipped with video cameras for added security.

Residents and visitors alike can ride fare-free to destinations throughout the City and have the advantage of scheduling their trips using the NoMi

Express Mobile app. The app provides real-time trolley information for all routes and lets riders see and track the status of the trolley to know when it will arrive.

Ridership on the NoMi Express has increased steadily since it began service and, in 2018, carried an unprecedented 370,000 riders. It provides a convenient and reliable transportation alternative to riders and is a good example of your half-penny at work.

North Miami has also used surtax funds to improve many of the City's roadways including widening to accommodate full bicycle lanes in each direction, concrete swale treatments, traffic calming devices, street lighting and ADA compliant sidewalks.



## Audits

The Trust audits the Miami-Dade County and the municipalities receiving surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The current status of municipal audits is as follows:

| 2019 – 1st Quarter (Oct 1, 2018- Dec 31, 2018) |                  |            |           |                     |          |
|--|------------------|------------|-----------|---------------------|----------|
| Municipality                                   | Last Final Audit | Next Audit | Initiated | In Progress (Draft) | Final    |
| Aventura                                       |                  |            | 8/20/2018 |                     |          |
| Bay Harbor                                     |                  |            |           |                     | 12/14/18 |
| Bay Harbor Islands                             |                  |            |           | 1/31/19             |          |
| Biscayne Park                                  |                  |            |           |                     | 12/14/18 |
| Coral Gables                                   | 8/27/17          | 2020       |           |                     |          |
| Cutler Bay                                     |                  |            |           | 2/20/19             |          |
| Doral  |                  |            |           | 2/7/19              |          |
| El Portal                                      | 11/13/17         | 2019       |           |                     |          |
| Florida City                                   | 10/14/15         | 2019       |           |                     |          |
| Golden Beach                                   |                  |            | 8/23/18   |                     |          |
| Hialeah  |                  |            | 8/20/18   |                     |          |
| Hialeah Gardens                                |                  |            |           |                     |          |
| Homestead                                      |                  |            |           | 2/13/19             |          |
| Key Biscayne                                   |                  |            | 8/23/18   |                     |          |
| Medley   | 4/18/17          | 2020       |           |                     |          |
| Miami  |                  |            |           |                     |          |
| Miami Beach                                    |                  |            | 8/23/18   |                     |          |
| Miami Gardens                                  |                  |            |           |                     | 12/20/18 |
| Miami Lakes                                    | 5/30/17          | 2020       |           |                     |          |
| Miami Shores                                   |                  |            | 8/20/18   |                     |          |
| Miami Springs                                  | 10/16/17         | 2020       |           |                     |          |
| North Bay Village                              |                  |            |           | 1/31/19             |          |
| North Miami                                    |                  |            | 8/20/18   |                     |          |
| North Miami Beach                              |                  |            | 8/20/18   |                     |          |
| Opa-Locka                                      | 12/9/16          | 2019       |           |                     |          |
| Palmetto Bay                                   |                  |            | 8/23/18   |                     |          |
| Pinecrest                                      | 8/22/18          | 2020       |           |                     |          |
| South Miami                                    | 5/10/18          | 2020       |           |                     |          |
| Sunny Isles Beach                              | 6/16/17          | 2020       |           |                     |          |
| Surfside                                       |                  |            | 8/20/18   |                     |          |
| Sweetwater                                     |                  |            |           | 1/30/19             |          |
| Virginia Gardens                               |                  |            |           |                     | 11/19/18 |
| West Miami                                     | 7/11/18          | 2020       |           |                     |          |
| <b>Total Municipal Audits</b>                  |                  |            | <b>10</b> | <b>8</b>            | <b>4</b> |
| County   | Last Final Audit | Next Audit | Initiated | In Progress (Draft) | Final    |
| Transit  | 3/19/2018        |            |           |                     |          |
| Public Works                                   | 3/19/2018        |            |           |                     |          |
| <b>Total County Audits</b>                     |                  |            | <b>0</b>  | <b>0</b>            | <b>0</b> |



## **PTP Finance**

The Office of the Citizens' Independent Transportation Trust (OCITT) receives surtax revenue from the State of Florida and transfers it to eligible recipients such as Miami-Dade County, County departments and the municipalities participating in the PTP Municipal Transportation Program. The OCITT received \$66,461,989 in surtax proceeds during the quarter. Distributions are reported as follows:

| <b>PTP Finance Report<br/>Surtax Collections and Transfers<br/>Program-To-Date<br/>FY 2018-2019 • First Quarter</b> |                 |
|---|-----------------|
| <b>Surtax received during the 1st quarter</b>   | \$65,096,773    |
| <b>Surtax Transferred to Municipalities<br/>During the 1st Quarter</b>  | \$20,600,647    |
| <hr/>   |                 |
| <b>Cumulative surtax received</b>   | \$3,233,644,891 |
| <b>Cumulative Transferred to DTPW - Transit</b>   | \$2,161,334,116 |
| <b>Cumulative Transferred to OCITT</b>  | \$26,240,537    |
| <b>Cumulative amount transferred to municipalities</b>  | \$702,496,757   |
| <b>Cumulative Transferred to Capital Projects</b>   | \$11,647,506    |
| <b>Cumulative Transferred to Others (Communications)</b>  | \$325,699       |
| <b>Cumulative Interest earned</b>   | \$21,172,685    |
| <b>Cumulative Cash Balance</b>  | \$109,984,288   |

### **NOTES**

- The cumulative numbers presented above are preliminary as of 12/31/2018. The numbers may change once prior-year entries are completed.
- No payments were made from the Capital Reserve Subfund.
- Cash Balance includes \$5,349,616 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$87,262,040 being kept in a reserve account for future capital expansion.

# 1ST QUARTER



## PTP Site Specific Projects – Update

**Project Status Key**  
 Completed  
 Days to Completion

| PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS) |                                    |          |  |  |  |                                   |  |                      |  |
|--|------------------------------------|----------|--|--|--|-----------------------------------|--|----------------------|--|
| Location (Corridor / Limits)   | Description                        | BCC Dist | Milestone / Phase  | Estimated Start                            | Estimated End                              | Percent Complete                  | Comments   | Status               |  |
| NW 22 Ave  | Resurfacing                        | 1        | Construction   | Complete                                   | Complete                                   | Complete                          | Complete   | ✓                    |  |
| Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41, 41            | Resurfacing                        | 1        | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Complete   | ✓                    |  |
| NW 37 Ave  | Widen from 2 to 5 Lanes            | 2        | Design<br>ROW Acquisition<br>Utility Relocation<br>Contract Award (CITT / BCC) | Complete<br>Complete<br>01/2016<br>02/2018 | Complete<br>Complete<br>05/2019<br>04/2019 | Complete<br>Complete<br>25%<br>0% | Utility Relocation is ongoing. Coordination ongoing with City of Hialeah and WASD for necessary improvements to the water mains. Advertising for bids is delayed until coordination with City and WASD is complete. Modifications to NW 36 Street at the railroad crossing may also be required. | ✓<br>✓<br>-79<br>-49 |  |
| NW 62 St   | Resurfacing & Traffic Improvements | 2, 3     | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Complete   | ✓<br>✓               |  |
| NW 22 Ave  | Resurfacing                        | 2        | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Complete   | ✓<br>✓               |  |
| NE 20 St to NE 36 St   | Street & Traffic Improvements      | 3        | Design/Build   | 02/2019                                    | 06/2021                                    | 0%                                | Design criteria professional has been selected, pending final approval to issue NTP  | -612                 |  |
| NE 36 St to NE 42 St   | Street & Traffic Improvements      | 3        | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Completed by the City of Miami.  | ✓<br>✓               |  |
| NE 42 St to NE 51 St   | Street & Traffic Improvements      | 3        | Design/Build   | Complete                                   | Complete                                   | Complete                          | Completed by the City of Miami.  | ✓                    |  |
| NE 51 St to NE 57 St   | Street & Traffic Improvements      | 3        | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Completed by the City of Miami.  | ✓<br>✓               |  |
| NE 57 St to NE 69 St   | Street & Traffic Improvements      | 3        | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Completed by the City of Miami.  | ✓<br>✓               |  |
| NE 69 St to NE 84 St   | Street & Traffic Improvements      | 3        | Design/Build   | 01/2017                                    | 02/2019                                    | 98%                               | Design-build contract award approved by the BCC on June 21, 2018 as Resolution R-557-16. NTP issued on 1/9/17. Project Under Construction, substantial completion is scheduled for January 2019  | ✓                    |  |
| West Little River Canal to NE 91 St Street & Traffic Improvements                |                                    | 3        | Design<br>Contract Award (CITT / BCC)  | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Complete   | ✓<br>✓               |  |
| Miami Gardens Drive / US-1 to William Lehman Caswy. New 4 Lane Road Connector    |                                    | 4        | Design<br>Construction   | Complete<br>Complete                       | Complete<br>Complete                       | Complete<br>Complete              | Complete   | ✓<br>✓               |  |

# 1ST QUARTER



| Location (Corridor / Limits)           |                                | Description                                 | BCC Dist | Milestone / Phase           | Estimated Start      | Estimated End        | Percent Complete   | Comments   | Status |
|--|--------------------------------|---|----------|-----------------------------|----------------------|----------------------|--|--|--------|
| Miami River Tunnel Feasibility Study   |                                | Study                                       | 5        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
| SW 62 Ave                              | / SW 24 St to NW 7 St          | Street Improvements                         | 6        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
| NW 82 Ave / NW 8 St                    | / NW 7 to 10 SWNW 87 to 79 Ave | Roadway Reconstruction                      | 6        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| SW 72 Ave                              | / SW 40 St to SW 20 St         | Street and Traffic Operational Improvements | 6        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
| NW 7 Street                            | / NW 72 Ave to NW 37 Ave       | Resurfacing / Operational Improvements      | 6        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| South Bayshore Drive                   | / Mercy Way to Darwin Street   | Resurfacing and Median Improvements         | 7        | Design                      | Construction 10/2019 | Construction 10/2021 | Design 30% coordinating with City of Miami: considering a design build project | PRP Agreement complete - J&W with City of Miami for design approved by BCC/CITT in November 2010. WASD looking into replacing water and sewer utilities along the stretch of roadway. Consideration by City of Miami for the City is considering a design build project to expedite the project begin construction | √      |
| Sections: 27-54-40, 28-54-40, 29-54-40 |                                | Resurfacing                                 | 7        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| Grand Ave                              | / SW 37 Ave to SW 32 Ave       | 4 to 2 lanes                                | 7        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| SW 62 Ave                              | / SW 70 St to SW 64 St         | 5 to 2 lanes                                | 7        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
| South Miami Av                         | / SW 25 Road to SW 15 Road     | Traffic calming, curbs & sidewalks          | 7        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| SW 97 Ave                              | / SW 72 St to SW 56 St         | 2 to 3 lanes                                | 7        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| SW 97 Ave                              | / SW 56 St to SW 40 St         | 2 to 3 lanes                                | 10       | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Construction                | Complete             | Complete             | Complete   | Complete   | √      |
| SW 27 Ave                              | / US-1 to Bayshore Dr          | 2 to 3 lanes                                | 7        | Design                      | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | ROW Acquisition             | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Utility Relocation          | Complete             | Complete             | Complete   | Complete   | √      |
|  |                                |   |          | Contract Award (CITT / BCC) | Complete             | Complete             | Complete   | Complete   | √      |
| SW 120 St                              | / SW 137 Ave to SW 117 Ave     | Widening/Traffic Operational Improvements   | 8        | Construction                | Complete             | Complete             | Complete   | Project determined not feasible due to ROW constraints and required displacement of adjacent residences and business.  | √      |

**Project Status Key**

- Completed
- Days to Completion

# 1ST QUARTER



PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)

| Location (Corridor / Limits)  | Description | BCC Dist | Milestone / Phase           | Estimated Start | Estimated End | Percent Complete | Comments  | Status |
|---|-------------|----------|-----------------------------|-----------------|---------------|------------------|---|--------|
| / US-1 to SW 200 St<br>New 2 lanes  |             | 8        | Design                      | Complete        | Complete      | Complete         | Construction contract procurement process is ongoing. Waiting to receive bids.                                    | ✓      |
|   |             |          | ROW/Acquisition             | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Utility Relocation          | 12/2017         | 09/2018       | 0%               |   | 192    |
|   |             |          | Contract Award (CITT / BCC) | 10/2018         | 08/2019       | 0%               |   | -142   |
| SW 137 Ave<br>/ HEFT to US-1<br>Widening to 4 lanes   |             | 9        | Construction                | 09/2019         | 09/2021       | 0%               | Bids have been received, contractor selected, waiting for board approval.   | ✓      |
|   |             |          | Design                      | Complete        | Complete      | Complete         |   | -904   |
|   |             |          | ROW/Acquisition             | Complete        | Complete      | Complete         |   | ✓      |
| SW 312 St<br>/ SW 187 Ave to SW 177 Ave<br>Widening to 5 lanes  |             | 8        | Design                      | Complete        | Complete      | Complete         | Planning being coordinated with the City of Homestead for possible change of project.                             | ✓      |
|   |             |          | Contract Award (CITT / BCC) | 07/2019         | 07/2021       | 0%               |   | -842   |
|   |             |          | Construction                |                 |               |                  |   | ✓      |
| SW 87 Ave<br>/ SW 216 St to SW 188 St<br>2 to 4 lanes   |             | 8        | Design                      | Complete        | Complete      | Complete         | PRF Amendment to replace this project approved by BCC/CITT 1/10/18. Replaced by Old Cutler Rd and Caribbean Blvd. | ✓      |
|   |             |          | Contract Award (CITT / BCC) |                 |               |                  |   | ✓      |
|   |             |          | Construction                |                 |               |                  |   | ✓      |
| Old Cutler Rd<br>/ SW 87 Ave to SW 97 Ave<br>Traffic Operational Improvements   |             | 8        | Design                      | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | Construction                |                 |               |                  |   | ✓      |
|   |             |          | Contract Award (CITT / BCC) |                 |               |                  |   | ✓      |
| Caribbean Blvd<br>/ Coral Sea Road to SW 87 Ave<br>Widening 2 to 3 lanes<br>(BCC R-515-14)<br>Canal C-100 to HEFT (BCC R-43-16) |             | 8        | Design (see comments)       | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | Construction (see comments) | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Contract Award (CITT / BCC) | Complete        | Complete      | Complete         |   | ✓      |
| SW 157 Ave<br>/ SW 184 St to SW 152 St<br>New 4 lanes   |             | 9        | Design                      | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | ROW/Acquisition             | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Utility Relocation          | Complete        | Complete      | Complete         |   | ✓      |
| SW 216 St<br>/ SW 127 Ave to SW 112 Ave<br>2 to 3 lanes   |             | 9        | Construction                | Complete        | Complete      | Complete         | Bids have been received. Project is pending to begin construction.  | ✓      |
|   |             |          | Design                      | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Contract Award (CITT / BCC) | 12/2017         | 05/2018       | 0%               |   | 255    |
| SW 176 St<br>/ US-1 to SW 107 Ave<br>2 to 3 lanes   |             | 9        | Design                      | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | ROW/Acquisition             | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Utility Relocation          | Complete        | Complete      | Complete         |   | ✓      |
| SW 180 St<br>/ SW 147 Ave to SW 137 Ave<br>2 to 3 lanes   |             | 9        | Design                      | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | Contract Award (CITT / BCC) | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Construction                | Complete        | Complete      | Complete         |   | ✓      |
| SW 264 St<br>/ US-1 to SW 137 Ave<br>2 to 3 lanes   |             | 9        | Design                      | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | ROW/Acquisition             | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Utility Relocation          | Complete        | Complete      | Complete         |   | ✓      |
| SW 264 St<br>/ US-1 to SW 137 Ave<br>2 to 3 lanes   |             | 9        | Design                      | Complete        | Complete      | Complete         | Complete  | ✓      |
|   |             |          | Contract Award (CITT / BCC) | Complete        | Complete      | Complete         |   | ✓      |
|   |             |          | Construction                | Complete        | Complete      | Complete         |   | ✓      |

**Project Status Key**  
 Completed  
 Days to Completion

# 1ST QUARTER



| PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS) |  |          |   |  |  |  |   |        |  |
|--|--|----------|---|--|--|--|---|--------|--|
| Location (Corridor / Limits)   | Description  | BCC Dist | Milestone / Phase   | Estimated Start                              | Estimated End                                | Percent Complete                             | Comments  | Status |  |
| SW 160 St / SW 147 Ave to SW 137 Ave   | New 4 lane road  | 9        | Design<br>Contract Award (CITT / BCC)                                     | Complete<br>Complete                         | Complete<br>Complete                         | Complete<br>Complete                         | Complete  | ✓      |  |
| SW 127 Ave / SW 120 St to SW 88 St   | Widen to 4 lanes with median, swales and frontage road | 8, 10    | Construction<br>Design<br>Contract Award (CITT / BCC)                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |
| New Access to Country / SW 143 Terr from Railroad tracks to SW 136 St            | Land acquisition and road extension                    | 11       | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |
| SW 136 St / SW 152 Ave to SW 139 Ct  | 2 to 4 lanes   | 11       | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |
| SW 136 St / SW 127 Ave to HEFT   | 2 to 4 lanes   | 9        | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Project not feasible due to ROW concerns. MDX studying alternative. | ✓      |  |
| SW 157 Ave / SW 120 -136St   | New 4 lane road  | 9, 11    | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |
| SW 138 St / Over Miami River Canal   | New 5 lane bridge                                      | 12       | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |
| NW 84 Ave to NW 107 Ave  | New 6 lane road  | 12       | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |
| NW 74 St / NW 114 Ave to NW 107 Ave  | New 6 lane road  | 12       | Design<br>ROW Acquisition<br>LAP Execution<br>Contract Award (CITT / BCC) | Complete<br>Complete<br>Complete<br>Complete | Complete<br>Complete<br>Complete<br>Complete | Complete<br>Complete<br>Complete<br>Complete | Complete  | ✓      |  |
| NW 74 St / NW 84 Ave to SR 826   | New 6 lane road  | 12       | Design<br>ROW Acquisition<br>LAP Execution<br>Contract Award (CITT / BCC) | Complete<br>Complete<br>Complete<br>Complete | Complete<br>Complete<br>Complete<br>Complete | Complete<br>Complete<br>Complete<br>Complete | Complete  | ✓      |  |
| NW 97 Ave / NW 41 St to NW 25 St   | 2 to 4 lanes   | 12       | Design<br>Construction  | Complete<br>Complete                         | Complete<br>Complete                         | Complete<br>Complete                         | Complete  | ✓      |  |
| NW 87 Ave / NW 186 St to NW 154 St   | 2 to 4 lanes   | 13       | Design<br>ROW Acquisition<br>Contract Award (CITT / BCC)<br>Construction  | Complete<br>Complete<br>Complete<br>Complete | Complete<br>Complete<br>Complete<br>Complete | Complete<br>Complete<br>Complete<br>Complete | Complete  | ✓      |  |
| NW 62 Ave (W 2 Ave) / NW 138 St to NW 105 St                                     | 2 to 3 lanes   | 13       | Design<br>Contract Award (CITT / BCC)<br>Construction                     | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete<br>Complete<br>Complete             | Complete  | ✓      |  |

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## **Citizens' Independent Transportation Trust**

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