

CITIZENS' INDEPENDENT
**TRANSPORTATION
TRUST**

**MOVING
FOFORWARD**



**FY 2018-2019
SECOND QUARTER**

JANUARY 1, 2019–MARCH 31, 2019

**QUARTERLY
REPORT**



Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to oversight of the Charter County Transportation System Surtax Funds (surtax) and implementation of the People's Transportation Plan (PTP) for the period January 1, 2019 – March 31, 2019.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Department of Transportation and Public Works (DTPW) and municipal officials to insure proper expenditure of PTP funds.

As part of its commitment to help implement the Strategic Miami Area Rapid Transit (SMART) Plan, the Transportation Trust is providing surtax funding for some of the SMART Plan Demonstration Projects. The demonstration projects are designed to advance elements of the SMART Plan, are short term in duration and encourage innovation and flexibility to help move the SMART Plan forward.



During the second quarter two surtax-supported SMART Plan demonstration projects were launched both using the Freebee electric vehicles. The Village of Pinecrest introduced the Transitway Circulator which connects to the South Dade Transitway and the Dadeland South Metrorail station. The City of Coral Gables expanded its existing Freebee service to offer a ride around downtown Coral Gables with a connection to the County transit system at the Douglas Road Metrorail station.



Spotlight: 1st/Last Mile Demonstration Projects

The Transportation Trust is working to promote First Mile/Last Mile projects like these because they provide additional mobility options to transit riders by connecting to the county-wide public transit system, major employment centers and schools and other venues. The SMART Plan demonstration program is jointly funded by the Florida Department of Transportation, Miami-Dade County, the Transportation Trust and local municipalities.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at www.miamidade.gov/citt.



Transportation Trust Member and Staff Update

Transportation Trust Meetings

The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to “monitor, oversee, review, audit and investigate” the implementation of the People’s Transportation Plan (PTP). The full Transportation Trust met three times and the committees held three meetings during the 2nd quarter.



Transportation Trust Hires an Assistant Director



Monica D. Cejas, P.E. has been selected as the Assistant Director at the Office of the Citizens’ Independent Transportation Trust. She previously held positions at the Miami-Dade Department of Transportation and Public Works and the Florida Department of Transportation. Monica is a registered Professional Engineer and comes to the Trust with robust professional and educational background and with a commitment to help the Trust complete the projects promised to the voters in the original PTP and implementation of the SMART Plan.

Greater Miami Chamber of Commerce Tallahassee Fly-In



CITT Executive Director, Javier Betancourt and CITT Assistant Director, Monica D. Cejas, participated in the Tallahassee Fly-In organized by the Greater Miami Chamber of Commerce. The delegation traveled to Tallahassee to discuss priority legislation and issues being considered by the Florida Legislature that have an impact on Miami-Dade County’s transportation network.

Transportation Trust participates in the Florida Department of Transportation (FDOT) 2019 Transportation Safety Fair

Transportation Trust staff participated in the FDOT Safety Fair providing information and responding to questions on the People’s Transportation Plan and the Transportation Trust. The event was held in the Stephen P. Clark Center and other participating agencies included the Department of Transportation and Public Works, the Transportation Planning Organization, the Miami-Dade Expressway Authority and South Florida Commuter Services.





Bike to Work Day

CITT Executive Director, Javier Betancourt, participated in the Miami-Dade County 2019 Bike to Work Day during the quarter. This event was the kickoff for Florida Bike Month which promotes the bicycle as a feasible option for recreation and commuting to work. Mayor Carlos A. Gimenez, Commissioner Daniella Levine Cava and TPO Executive Director Aileen Boucle and Meg Daly, President of The Underline are also bicycling enthusiasts and were among the participants.



Transportation Trust Initiates Metrorail Preventative Maintenance Assessment



The Transportation Trust initiated a review of Metrorail preventive maintenance and vehicle cleaning protocols conducted by the Department of Transportation and Public Works. The assessment targets the new PTP-funded 136 vehicle Metrorail fleet. IMG Rebel, the Trust's consultant, conducted on-site visits at the maintenance facility, reviewed existing documents and met with staff to develop a clear picture of current practices. The Trust conducted a similar study of Metromover maintenance protocols in 2018. The Draft report on Metrorail has been submitted for review and the final report is expected to be released during the next quarter.

OCITT Director Updates the Greater Miami Chamber of Commerce Board of Governors



greater
miami
chamber
of commerce

Transportation Trust Executive Director, Javier Betancourt, updated his fellow members on the Greater Miami Chamber of Commerce Board of Governors on the on the People's Transportation Plan and activities of the Transportation Trust. He presented an overview of the current status of the PTP, major PTP funded projects, and the Trust providing surtax support for the SMART Plan.

OCITT Director is Panelist at the Coral Gables Chamber Board of Governors Meeting

Transportation Trust Executive Director, Javier Betancourt, was a panelist at the Coral Gables Chamber of Commerce Board of Governors meeting. He updated the group on the People's Transportation Plan and activities of the Transportation Trust. His remarks focused on the major PTP funded projects and providing surtax funding for the SMART Plan. TPO Member Vince Lago & Executive Director Aileen Bouclé were part of the panel and updated the Chamber on the SMART Plan and newly funded Demonstration Projects that will provide multiple first/last mile solutions connecting to premium transit countywide.



Patrick O'Conner, CG Chamber, Javier Betancourt, Aileen Boucle, Hon. Vince Lago, CG Vice Mayor, Mark Trowbridge, CG Chamber



Transportation Trust Board Resolutions

The Transportation Trust originates resolutions to express its position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners (BCC) and transportation partners. Resolutions approved during the quarter are:

Resolution by the Citizens' Independent Transportation Trust: urging the Miami-Dade County Administration and Board of County Commissioners to support the Department of Transportation and Public Works' request for additional funding and personnel required to provide the appropriate levels of maintenance and cleanliness necessary to protect the citizens' investments in transit assets

Resolution by the Citizens' Independent Transportation Trust: reaffirming its opposition to pending state legislation, as currently drafted, that restricts the use of Charter County Transportation System Surtax proceeds; and further authorizing the Executive Director to work with the county, state and/or other entities as necessary and appropriate to oppose the legislation's passage in its current form, and/or to have the legislation amended to reflect acceptable language that preserves greater flexibility in the use of surtax funds, and protects the CITT'S fiscal independence, while addressing the state legislators' concerns with respect to accountability, transparency and fiscal responsibility

A Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Chair's evaluation of the Executive Director and recommendations contained therein as provided by the By-Laws of the Trust

Resolution by the Citizens' Independent Transportation Trust: urging Miami-Dade County to implement protected bike lane standards consistent with the "1st/Last Mile(s) Connectivity & Mobility Program" of the Five Year Implementation Plan of the People's Transportation Plan ("PTP") for the project entitled "PTP Roadway Improvements to SW 137 Avenue from Homestead Extension to Florida's Turnpike ("HEFT") to U.S. 1

Resolution by the Citizens' Independent Transportation Trust urging Miami-Dade County to implement maximum protection between bicycle lane and vehicular driving lane for the project entitled People's Transportation Plan Roadway Improvements to SW 216 Street from SW 127 Avenue to SW 112 Avenue



Contracts Approved by the Transportation Trust During the 2nd Qtr

A major responsibility of the Transportation Trust is to review contracts requesting Transportation surtax funding for projects listed in the 5 Year Implementation Plan of the People's Transportation Plan (5 Year Plan). The Trust also reviews contracts over \$1 million regardless of the funding source as allowed in the amended PTP ordinance. These contracts are initiated by the Miami-Dade Department of Transportation and Public Works (DTPW) and are reviewed by staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Transportation Trust members. The following contracts were approved this quarter:

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve award of Emergency Miscellaneous Construction Contract 7040 Plan - RPQ Number: 380773 for the Acoustical Barrier Replacement - Phase 1 (removal) project, to Maytin Engineering Corp., in the amount of \$2,819,465.62 and authorizing the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC) authorize Supplemental Agreement No. 1 to a Professional Services Agreement between AECOM Technical Services, Inc. and Miami-Dade County for engineering services for the Department of Transportation and Public Works' Capital Improvement Plan; Contract Number CIP142-1-TPW16-PE1 (2); increase contract amount by \$7,590,000.00; authorize the use of Charter County Transportation Surtax Funds for such purposes; authorize continuation of spending authorities for work orders related to the Strategic Miami Area Rapid Transit (SMART) Plan beyond March 7, 2019 for one additional year; and authorize the County Mayor or the County Mayor's designee to execute the same and to exercise the rights contained therein

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC) authorize Supplemental Agreement No. 1 to a Professional Services Agreement between WSP USA Inc. and Miami-Dade County for engineering services for the Department of Transportation and Public Works' Capital Improvement Plan; Contract Number CIP142-TR15-PE1; increase contract amount by \$10,780,000.00; authorize the use of Charter County Transportation Surtax Funds for such purposes; authorize continuation of spending authorities for work orders related to the Strategic Miami Area Rapid Transit (SMART) Plan beyond March 7, 2019 for one additional year; and authorize the County Mayor or the County Mayor's designee to execute the same and to exercise the rights contained therein

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC) authorize Supplemental Agreement No. 1 to a Professional Services Agreement between Parsons Transportation Group Inc. and Miami-Dade County for engineering services for the Department of Transportation and Public Works' Capital Improvement Plan; Contract Number CIP142-1-TPW16-PE1 (1); increase contract amount by

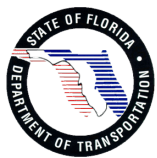


\$9,130,000.00; authorize the use of Charter County Transportation Surtax Funds for such purposes; authorize continuation of spending authorities for work orders related to the Strategic Miami Area Rapid Transit (SMART) Plan beyond March 7, 2019 for one additional year; and authorize the County Mayor or the County Mayor's designee to execute the same and to exercise the rights contained therein

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve Purchase Order No. POMT1900555 with Gillig LLC in the amount of \$69,210,520.00 for the purchase of 120 low-floor 40-foot Compressed Natural Gas (CNG) buses through the Central Florida Regional Transportation Authority d/b/a LYNX Contract No: 14-C09; and authorizing the use of Charter County Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), delegate contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase mobile equipment and other light and heavy fleet vehicles for the Department of Transportation and Public Works, in an amount not to exceed \$9,038,661.00, for Fiscal Year 2018-19, subject to ratification by the Board on a bi-annual basis; authorize the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorize the County Mayor or County Mayor's designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to Section 2-8.1 of the Code and Implementing Order 3-38

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), authorize additional expenditure authority under Contract No. RFP-00725(1) for the purchase of Metrorail Central Control Upgrade for the Department of Transportation and Public Works in a total amount up to \$403,000.00 for the option to renew periods; and authorize the County Mayor or County Mayor's Designee to exercise all provisions of the contract pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38; and authorize the use of Charter County Transportation Surtax Funds for such purposes



Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve terms of and authorizing County Mayor or County Mayor's designee to execute a Public Transportation Grant Agreement with the State of Florida Department of Transportation for \$1,866,563.00 in Transit Corridor Program Funds to purchase seven 40-foot Compressed Natural Gas buses for the Beach Corridor Alignment Project with a total cost equal to \$3,733,126.00; authorizing the receipt and expenditure of funds as specified in the agreement; authorizing receipt and expenditure of any additional funds as specified in the agreement should they become available; and authorizing the use of Charter County Transportation Surtax Funds for such purposes



Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC) approve a contract award to Horizon Contractors, Inc. in the amount of \$7,292,647.42, for the project entitled People's Transportation Plan (PTP) Roadway Improvements to SW 137 Avenue from Homestead Extension to Florida's Turnpike (HEFT) to US-1; authorizing the use of Charter County Transportation Surtax Funds

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), authorize amendment to the Railroad License Agreement approved under Resolution No. R-1037-16 to increase the cost estimate in the amount of \$42,000 for a total revised contract amount of \$932,600 and authorizing the County Mayor or County Mayor's designee to approve expenditures up to the new amount, to take all actions necessary to effectuate same, and to exercise all provisions contained therein; and authorizing the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve award of Contract No. FB-00901 for purchase of traffic control equipment and street lighting products for the Department of Transportation and Public Works in a total amount not to exceed \$18,487,000.00 for a five-year term; and authorize the County Mayor or County Mayor's designee to execute same for and on behalf of Miami-Dade County and to exercise all provisions of the contract, including any cancellation, renewal and extension provisions pursuant to Section 2-8.1 of the Code and Implementing Order 3-38

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), authorize issuance of not to exceed \$265,000,000.00 Miami-Dade County, Florida Transit System Sales Surtax Revenue Refunding Bonds, in one or more series, pursuant to Sections 201 and 209 of Ordinance No. 05-48, as amended, to refund certain Transit System Sales Surtax Revenue Bonds, with estimated net present value savings of 9.68%, estimated costs of issuance of \$2,100,000.00 and estimated final maturity of July 1, 2039; authorizing public sale of bonds by competitive bid; providing certain details of such bonds; authorizing County Mayor or County Mayor's designee, within certain limitations and restrictions, to finalize details, terms and other provisions of bonds, including acceptance of bid, selection of bond registrar, paying agent, escrow agent and verification agent, and approval of form of summary notice of sale, official notice of sale, preliminary official statement, official statement, bond form, and escrow deposit agreement; approving forms and authorizing execution of certain documents; providing certain covenants; authorizing County officials to do all things deemed necessary in connection with issuance, sale, execution and delivery of bonds and refunding of refunded bonds; waiving provisions of Resolution No. R-130-06, as amended; providing severability and effective date

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), deny the use of up to \$1,740,113.52 in Charter County Transportation Surtax Funds for roadway resurfacing contracts awarded under the Miscellaneous Construction Contracts



Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC) approve a contract award to Roadway Construction, LLC in the amount of \$9,476,450.55, for the project entitled People's Transportation Plan (PTP) Roadway Improvements to SW 216 Street from SW 127 Avenue to SW 112 avenue; authorizing the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust urging Miami-Dade County to implement maximum protection between bicycle lane and vehicular driving lane for the project entitled People's Transportation Plan Roadway Improvements to SW 216 Street from SW 127 Avenue to SW 112 Avenue

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approving award of Contract No. FB-01004 for purchase of rail flat cars for the Department of Transportation and Public Works for a one-time purchase of \$854,000.00; authorizing the County Mayor or County Mayor's Designee to give notice of this award, issue the appropriate purchase orders to give effect to same and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38; and authorizing the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), authorizing access of National Joint Powers Alliance Contract No. 121416-WWG, Public Safety and Emergency Management Related Equipment, Supplies, And Services with W.W. Grainger, Inc. for the Department of Transportation and Public Works in a total amount not to exceed \$1,476,000.00 for an initial term expiring February 1, 2021 and one one-year option to renew term; and authorizing the County Mayor or County Mayor's designee to execute documents necessary to access same and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38



Department of Transportation and Public Works Update

Metrobus Fleet Inventory • Fiscal Year 2018-2019 - Second Quarter

Metrobus Vehicles	2nd Qtly. Metrobus Inventory
30-Foot Minibuses	3
40-Foot Buses	659
45-Foot Over-the-Road Coaches	11
62-foot Articulated Buses	89
Contingency Fleet <i>(not included in the Active Fleet)</i>	12
TOTAL METROBUS FLEET <i>Active and Contingency</i>	774

**Golden Passport Program Issuances • Fiscal Year 2018-2019 - Second Quarter**

Golden Passport Program Component	Issued in Second Quarter	Total Certified Golden/Patriot Passport Users To Date
Golden Passport: Over 65 Years of Age Issued During the Quarter	2,249	197,282
Golden Passport: Under 65 Years of Age Issued	662	73,528
Patriot Passports Issued	84	9,945
Total Issued	2,995	280,755

The Miami-Dade Department of Transportation and Public Works (DTPW) is also responsible for implementing the surtax funded roadway improvements listed in the 5 Year Implementation Plan of the People's Transportation Plan. DTPW reports the following activities related to Major Highway and Road Improvement Projects during the 2nd quarter:

Advanced Traffic Management System (ATMS)

The Advanced Traffic Management System (ATMS) is an ongoing project to improve traffic management and mobility throughout Miami-Dade County. The initial phases of the ATMS project were to replace the existing Urban Traffic Control System (UTCS). All of the County's signalized intersections have now been migrated to the new ATMS-KITS and 4G Wireless communication systems.

Traffic Control Center

The Traffic Control Center at the Traffic Signals and Signs Division (TSS) has been modernized to allow for Arterial Management strategies to be implemented to improve traffic mobility. TSS has begun to implement the next generation of traffic signal systems. The Division has conducted a small scale deployment of Model 2070LX controllers along NW 36 Street which provide adaptive signal control capabilities. The success of the small scale deployment has allowed the County to extend this technology to approximately 300 intersections countywide.



The initial corridor for the expanded effort is US-1 from SW 98 Street to SW 344 Street. This corridor operates in conjunction with the South Dade Transitway and has been upgraded with the new controllers, and provided with new Transit Signal Priority to enhance operation of the express bus services along this corridor. For example Metrobus Route 34 from Florida City to Dade South realized a decrease in running time from 67 minutes to 55 minutes on average achieving an 18% time travel savings.



Neighborhood Improvement Projects

DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' offices. Improvements in this category include roadway resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming.

DTPW takes advantage of contracting mechanisms, such as the County's Miscellaneous Construction Contract Program (MCC) to accelerate implementation of projects. It is an open competitive process which allows for an expedited procurement. The MCC program provides contractors countywide with a fair opportunity to compete for work on County construction projects, and has a direct beneficial impact to the County by accelerating construction projects.

DTPW Approved Construction Contracts Approved by the Transportation Trust Program-to-Date Fiscal Year 2018-2019 • Second Quarter

Number of Contracts	Amount of Contracts
148	\$127.06 million



Disadvantaged Business Enterprise (DBE) and Small Business Participation Reporting

The Transportation Trust monitors and reports on the level of participation by small and disadvantaged businesses in contracts receiving transportation surtax funds. It is supported in this effort by the Department of Transportation and Public Works, Office of Civil Rights and the Miami-Dade Internal Services Department (ISD) Small Business Development Division.

The federal Disadvantaged Business Enterprise (DBE) program encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The County's small business program tracks contracts awarded with surtax funding and subject to local small business goals, wages and Community Workforce requirements. The following activity is reported during the quarter.

Miami-Dade Internal Services Department-Small Business Development Division Surtax Funded Contracts with Measures • Fiscal Year 2019 - 2nd Quarter

Small Business Enterprise – Goods and Services Program formerly known as Small Business Enterprise (SBE) Program

Small Business Enterprise – Architectural and Engineering Program formerly known as Community Business Enterprise (CBE)

Small Business Enterprise – Construction Program formerly known as Community Small Business Enterprise (CSBE)

Approved Contracts	Number of Surtax Funded Contracts	Contracts with Measures	Contract Award Amount	Payments to Small Businesses (CBE,CSBE,MICRO/SBE,SBE)
2nd Quarter FY 2018-19	0	0	\$0	\$0
Program-to-Date FY 2004-FY 2019	490	126	\$3,442,145,582	\$172,611,247

Department of Transportation and Public Works • Office of Civil Rights Disadvantaged Business Enterprise (DBE) Contractors FY 2018-2019 - Second Quarter

Contractors	Total	Total Paid
Prime Contractors	3	\$254,589,692
DBE Subcontractors	9	\$30,246,820



PTP Municipal Update

Twenty percent (20%) of surtax proceeds are allocated to the thirty-four (34) municipalities eligible to receive People's Transportation Plan (PTP) funds. Each city receives a pro rata share of funds based on population which are used to develop or enhance the city's public transit and transportation systems. Twenty-seven (27) municipalities provide bus shuttle service to 29 cities funded by the surtax. The municipal shuttles jointly transported more than 13 million passengers in Fiscal Year 2018.

The CITT has distributed \$702,496,757 to the cities since the PTP was approved in 2002 and \$66,461,989 of surtax funds was transferred to municipalities during the first quarter. Twenty-seven (27) municipalities operate bus shuttle service funded by the surtax which jointly transported more than 13 million passengers per year.

IN THE SPOTLIGHT

City of Coral Gables



The City of Coral Gables launched the Coral Gables Trolley in November 2003 using PTP funds. Since its inception it has proven to be a convenient and accessible transportation option for residents, commuters and visitors.



The Trolley operates on two routes, along Grand Avenue and Ponce de Leon Boulevard and provides connections to surrounding areas through Metrobus and Metrorail at the Douglas Road Metrorail Station. In addition, the Coral Gables Trolley connects with the City of Miami Trolley on Flagler Street, Coral Way, and Grand Avenue.

Although the trolley vehicles sport a vintage style on the outside, on the inside they have the latest technology such as onboard cameras, free Wi-Fi and a mobile app that provides real-time status of the trolley.

The City of Coral Gables is using grant funds from the Miami-Dade Transportation Planning Organization's SMART Demonstration program to expand its existing "Freebee" shuttle service. The sleek electric Freebee vehicles provide much needed First Mile/Last Mile connections for commuters.

Ridership on the Coral Gables Trolley has steadily increased since 2003 now carrying an average of 5,000 riders per day and, in 2018, annual ridership peaked at an unprecedented 1.3 million riders. Thanks to the PTP, the trolley provides a convenient and reliable transportation alternative to riders and is a good example of the half-penny at work.

For more information visit <http://www.miamidade.gov/citt>.

**PTP Audits**

The Trust audits Miami-Dade County and the municipalities receiving surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The current status of audits is as follows:

2019 – 2nd Quarter (Jan 1, 2019- March 31, 2019)					
Municipality	Last Final Audit	Next Audit	Initiated	In Progress (Draft)	Final
Aventura	1/19/2017	2019	8/20/2018		
Bay Harbor	12/14/2018	2020			
Bay Harbor Islands	6/16/2014	2019			2/28/2019
Biscayne Park	12/14/2018	2020			
Coral Gables	4/27/2017	2020			
Cutler Bay	9/13/2016	2019		2/20/2019	
Doral	8/2/2016	2019		2/7/2019	
El Portal	11/13/2017	2019			
Florida City	9/30/2015	2019			
Golden Beach	4/24/2013	2019	8/23/18		
Hialeah	6/12/2014	2019	8/20/18		
Hialeah Gardens	2/8/2019	2021			2/8/2019
Homestead	9/30/2014	2019		2/13/2019	
Key Biscayne	10/25/2016	2019	8/23/18		
Medley	4/18/2017	2020			
Miami	1/25/2019	2021			1/25/2019
Miami Beach	10/31/2016	2019	8/23/18		
Miami Gardens	12/20/2018	2020			
Miami Lakes	5/30/2017	2020			
Miami Shores	12/20/2016	2019	8/20/18		
Miami Springs	10/16/2017	2020			
North Bay Village	8/29/2013	2019		1/31/2019	
North Miami	2/8/2017	2019	8/20/18		
North Miami Beach	9/30/2015	2019	8/20/18		
Opa-Locka	11/15/2016	2019			
Palmetto Bay	11/30/2016	2019	8/23/18		
Pinecrest	8/22/2018	2020			
South Miami	5/10/2018	2020			
Sunny Isles Beach	6/16/2017	2020			
Surfside	8/31/2015	2019	8/20/18		
Sweetwater	10/13/2016	2019		1/30/19	
Virginia Gardens	11/19/2018	2020			
West Miami	11/20/2017	2020			
Total Municipal Audits			10	5	3
County	Last Final Audit	Next Audit	Initiated	In Progress (Draft)	Final
Transit	3/19/2018	2020			
Public Works	3/19/2018	2020			
Total County Audits			0	0	0



PTP Finance Report

The Office of the Citizens' Independent Transportation Trust (OCITT) receives surtax revenue from the State of Florida and transfers it to eligible recipients such as Miami-Dade County, County departments and the municipalities participating in the PTP Municipal Transportation Program:

PTP Finance Report - Surtax Collections and Transfers FY 2018-2019 - Second Quarter

Surtax Collections	Quarterly	Cummulative
Surtax Proceeds	\$74,738,762	\$3,308,383,653
Interest Earned	\$565,697	\$21,738,382
Total	\$75,304,459	\$3,330,122,035
Surtax Transfers	Quarterly	Cummulative
Transfers to Municipalities	\$9,235,150	\$711,731,907
Transfers to DTPW - Transit	\$25,339,795	\$2,186,673,911
Transfers to DTPW - PW	\$8,120,119	\$250,908,791
Transfers to OCITT	\$680,111	\$26,920,649
Transfers to Others	\$0	\$325,699
Payments for Capital Projects (SFRTA)	\$0	\$11,647,506
Total	\$43,375,175	\$3,188,208,463
Cash Balance		\$141,913,572

NOTES

- The cumulative numbers presented above are preliminary as of 3/31/2019. The numbers may change once prior-year entries are completed.
- No payments were paid for capital projects from the Capital Reserve subfund.
- The Cash Balance includes \$5,908,134 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities, \$90,723,683 being kept in a reserve account for future capital expansion, and \$45,281,755 of unrestricted funds.



PTP Site Specific Projects – Update

Project Status Key
 Completed
 Days to Completion
City of Miami provided tentative dates for projects to be implemented under a JPA
 181+ Days Behind Schedule

PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)									
Location (Corridor / Limits)	Description	BCC Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status	
NW 22 Ave / NW 135 St to State Road 9 Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	Resurfacing	1	Construction	Complete	Complete	Complete	Complete	✓	
NW 37 Ave / NW North River Dr to NW 79 St Widen from 2 to 5 Lanes	Design ROW Acquisition Utility Relocation Contract Award (CITT / BCC)	1	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		2	Construction	Complete	Complete	Complete	Complete	✓	
		3	Design	Complete	Complete	Complete	Complete	✓	
		4	ROW Acquisition	Complete	Complete	Complete	Complete	✓	
5	Utility Relocation	01/2016	06/2019	25%	Advertising for bids is delayed until coordination with City and WASD is complete. Modifications to NW 36 Street at the railroad crossing may also be required.	-50			
6	Contract Award (CITT / BCC)	02/2018	04/2019	0%		-20			
NW 62 St / NW 37 Ave to 195	Resurfacing & Traffic Improvements	2, 3	Design Contract Award (CITT / BCC)	05/2019	06/2022	0%		-1146	
NW 22 Ave / NW 135 St to NW 62 St	Resurfacing	1	Construction	Complete	Complete	Complete	Complete	✓	
		2	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		3	Construction	Complete	Complete	Complete	Complete	✓	
		4	Design	Complete	Complete	Complete	Complete	✓	
NE 2 Ave / NE 20 St to NE 36 St	Street & Traffic Improvements	1	Design/Build	02/2019	06/2021	0%	Design/Build contract award notice has been provided, consulting engineer is working on primary design	-783	
		2	Design	Complete	Complete	Complete	Complete	✓	
		3	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		4	Construction	Complete	Complete	Complete	Complete	✓	
NE 2 Ave / NE 36 St to NE 42 St	Street & Traffic Improvements	1	Design/Build	Complete	Complete	Complete	Complete	✓	
		2	Design	Complete	Complete	Complete	Complete	✓	
		3	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		4	Construction	Complete	Complete	Complete	Complete	✓	
NE 2 Ave / NE 42 St to NE 51 St	Street & Traffic Improvements	1	Design/Build	Complete	Complete	Complete	Complete	✓	
		2	Design	Complete	Complete	Complete	Complete	✓	
		3	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		4	Construction	Complete	Complete	Complete	Complete	✓	
NE 2 Ave / NE 51 St to NE 57 St	Street & Traffic Improvements	1	Design/Build	Complete	Complete	Complete	Complete	✓	
		2	Design	Complete	Complete	Complete	Complete	✓	
		3	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		4	Construction	Complete	Complete	Complete	Complete	✓	
NE 2 Ave / NE 57 St to NE 69 St	Street & Traffic Improvements	1	Design/Build	Complete	Complete	Complete	Complete	✓	
		2	Design	Complete	Complete	Complete	Complete	✓	
		3	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		4	Construction	Complete	Complete	Complete	Complete	✓	
NE 2 Ave / NE 69 St to NE 84 St	Street & Traffic Improvements	1	Design/Build	01/2017	02/2019	90%	Design/Build contract award approved by the BCC on June 21, 2016 at Resolution R-557-16. NTP issued on 09/07. Project Under Construction, project is substantially complete		
		2	Design	Complete	Complete	Complete	Complete	✓	
		3	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
		4	Construction	Complete	Complete	Complete	Complete	✓	
Miami Gardens Drive / US-1 to William Lehman Cswy.	New 4 Lane Road Corridor	4	Design Construction	Complete Complete	Complete Complete	Complete Complete	Complete	✓	



PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)									
Location (Corridor / Limits)	Description	BCB Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status		
Miami River Tunnel Feasibility Study	Study	Design	Complete	Complete	Complete	Complete	✓		
SW 62 Ave	Street Improvements	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	✓				
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
NW 82 Ave / NW 8 St / NW 7 to 10 SWNW 87 to 79 Ave	Roadway Reconstruction	Construction	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
SW 72 Ave	Street and Traffic Operational Improvements	Construction	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
NW 7 Street	Resurfacing / Operational Improvements	Construction	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
South Bayshore Drive / Mercy Way to Darwin Street	Resurfacing and Median Improvements	Construction	Complete	Complete	Complete	PTP Amendment complete. JPA with City of Miami for design approved by BCC/CITT in November 2010. WABD construction started in January 2011. Construction will proceed along this stretch of roadway. Construction to be funded by RF. After coordinating with City of Miami, the City is considering a design build project to expedite the project design construction.	✓		
		Design	Construction 10/2019	Construction 10/2021	Complete		Complete		
Sections: 27-54-40, 28-54-40, 29-54-40	Resurfacing	Design	Complete	Complete	Complete	Complete	✓		
Grand Ave	4 to 2 lanes	Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
SW 62 Ave	5 to 2 lanes	Construction	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
South Miami Av	Traffic calming, curbs & sidewalks	Construction	Complete	Complete	Complete	Complete	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
SW 97 Ave	2 to 3 lanes	Design	Complete	Complete	Complete	Complete	✓		
		Construction	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
SW 97 Ave	2 to 3 lanes	Design	Complete	Complete	Complete	Complete	✓		
		Construction	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
SW 27 Ave	2 to 3 lanes	Design	Complete	Complete	Complete	Complete	✓		
		Construction	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		
SW 120 St	Widening/ Traffic Operational Improvements	Construction	Complete	Complete	Complete	Project determined not feasible due to ROW constraints and required displacement of adjacent residences and business.	✓		
		Design	Complete	Complete	Complete		✓		
		Contract Award (CITT / BCC)	Complete	Complete	Complete		✓		

Project Status Key

- Completed
- Days to Completion
- City of Miami provided tentative dates for projects to be implemented under a JPA
- 18+ Days Behind Schedule

2ND QUARTER



CITIZENS' INDEPENDENT TRANSPORTATION TRUST • FY 2018-2019

PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)									
Location (Corridor / Limits)	Description	BCC Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status	
SW 137 Ave / HEFT to US-1	New 2 lanes Widening to 4 lanes	8	Design	Complete	Complete	Complete	Bids have been received project scheduled to be presented to the BCC for approval	✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	12/2017	09/2018	0%		221	
			Contract Award (CITT / BCC)	10/2018	08/2019	0%		-113	
			Construction	09/2019	09/2021	0%	Bids have been received contractor selected waiting for board approval	-876	
SW 312 St / SW 187 Ave to SW 177 Ave	Widening to 5 lanes	8	Design	Complete	Complete	Complete		✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	04/2017	10/2018	0%		-191	
			Contract Award (CITT / BCC)	09/2018	08/2019	0%		-52	
			Construction	07/2019	07/2021	0%		-813	
SW 87 Ave / SW 216 St to SW 168 St	2 to 4 lanes	8	Design	Complete	Complete	Complete	Planning being coordinated with the City of Homestead for possible change of project.		
Old Cutler Rd / SW 87 Ave to SW 97 Ave	Traffic Operational Improvements	8	Design	Complete	Complete	Complete	PTP Amendment to replace the project approved by BCC/CITT 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.		
Caribbean Blvd / Coral Sea Road to SW 87 Ave (BCC R515-14) Canal C-100 to HEFT (BCC R413-16)	Widening 2 to 3 lanes	8	Design (see comments)	Complete	Complete	Complete	Complete		
SW 157 Ave / SW 184 St to SW 152 St	New 4 lanes	9	Construction (see comments)	Complete	Complete	Complete		✓	
			Design	Complete	Complete	Complete		✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
SW 216 St / SW 127 Ave to SW 112 Ave	2 to 3 lanes	9	Construction	Complete	Complete	Complete		✓	
			Design	Complete	Complete	Complete		✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	12/2017	08/2018	10%	Bids have been received Project is pending BCC approval	284	
			Contract Award (CITT / BCC)	12/2017	08/2019	5%		-31	
SW 176 St / US-1 to SW 107 Ave	2 to 3 lanes	9	Construction	Complete	Complete	Complete		-442	
			Design	Complete	Complete	Complete		✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
SW 180 St / SW 147 Ave to SW 137 Ave	2 to 3 lanes	9	Construction	Complete	Complete	Complete		✓	
			Design	Complete	Complete	Complete		✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
SW 264 St / US-1 to SW 137 Ave	2 to 3 lanes	9	Construction	Complete	Complete	Complete		✓	
			Design	Complete	Complete	Complete		✓	
			ROW Acquisition	Complete	Complete	Complete		✓	
			Utility Relocation	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	

Project Status Key

Completed

Days to Completion

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181+ Days Behind Schedule

2ND QUARTER



CITIZENS' INDEPENDENT TRANSPORTATION TRUST • FY 2018-2019

PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)							
Location (Corridor / Limits)	Description	BCC Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments
SW 160 St / SW 147 Ave to SW 137 Ave	New 4 lane road	9	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
SW 127 Ave / SW 120 St to SW 88 St	Widen to 4 lanes with median, swales and frontage road	8, 10	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
New Access to Country Walk / SW 143 Ter from Railroad tracks to SW 136 St	Land acquisition and road extension	11	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
SW 152 Ave to SW 139 Ct	2 to 4 lanes	11	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
SW 136 St / SW 127 Ave to HEFT	2 to 4 lanes	9	Design				Project not feasible due to ROW concerns. MDX studying alternative.
			Contract Award (CITT / BCC)				
			Construction				
SW 120 -136St	New 4 lane road	9, 11	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
SW 157 Ave / SW 112 -120St	New 4 lane road	11	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
NW 138 St / Over Miami River Canal	New 5 lane bridge	12	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
SW 84 Ave to NW 107 Ave	New 6 lane road	12	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
NW 114 Ave to NW 107 Ave	New 6 lane road	12	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
NW 74 St / NW 84 Ave to SR 826	New 6 lane road	12	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
NW 97 Ave / NW 41 St to NW 25 St	2 to 4 lanes	12	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
NW 87 Ave / NW 186 St to NW 154 St	2 to 4 lanes	13	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	
NW 62 Ave (W 8 Ave) / NW 138 St to NW 105 St	2 to 3 lanes	13	Design	Complete	Complete	Complete	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	
			Construction	Complete	Complete	Complete	

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Citizens' Independent Transportation Trust

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