

CITIZENS' INDEPENDENT  
**TRANSPORTATION  
TRUST**

**MOVING  
FOFORWARD**



**FY 2018-2019  
THIRD QUARTER**

APRIL 1, 2019–JUNE 30, 2019

**QUARTERLY  
REPORT**



## Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to oversight of the Charter County Transportation System Surtax Funds (surtax) and implementation of the People's Transportation Plan (PTP) for the period April 1, 2019 – June 30, 2019.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Department of Transportation and Public Works (DTPW) and municipal officials to insure proper expenditure of PTP funds.

As part of its ongoing PTP oversight role, Trust members visited the William Lehman Metrorail Operations Center during the third quarter to get a first-hand look at testing and evaluation process for the 136 new Metrorail vehicles purchased with surtax funds.

In 2008 The Transportation Trust authorized \$375 million dollars in surtax funds to purchase the new Metrorail fleet. The first new train was placed in revenue service on November 30, 2011.

As of June 30, 2019 sixty-eight (8) vehicles have been assembled by Hitachi Rail USA at the facility located in Medley, Florida and transferred to the County. The production of the vehicles schedule to be completed in April 2020 followed by a 5-year warranty period.



Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at [www.miamidade.gov/citt](http://www.miamidade.gov/citt).



## Transportation Trust Member and Staff Update



### Transportation Trust Meetings

The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to “monitor, oversee, review, audit and investigate” the implementation of the People’s Transportation Plan (PTP). The full Transportation Trust met three times and the committees held five meetings during the 3rd quarter.



greater  
miami  
chamber  
of commerce

### GMCC Goals Conference

The Transportation Trust was a sponsor of the 2019 Greater Miami Chamber of Commerce Impact Goals Conference. Executive Director Javier Betancourt joined Alice Bravo, Director of the Department of Transportation and Public Works and Aileen

Boucle, Executive Director of the Transportation Planning Organization for the Transportation Impact Panel discussion of the SMART Plan.

### OCITT Staff Join in the D.C. Fly-in

CITT Executive Director, Javier Betancourt participated in the Greater Miami Chamber of Commerce D.C. Fly-In. The delegation of local business leaders and agency officials traveled to Washington, D.C. to discuss priority issues and legislation with impact on Miami-Dade County. The sessions included issue briefings, meetings with Members of Congress and Congressional staff and with staff from various federal agencies.



### Transportation Trust Hosts College Intern

The Transportation Trust hosted a student intern, Barrett Jellie. Barrett is a recent graduate of the Miami-Dade County Executive Leadership Program and of the University of Miami earning a Bachelor’s degree in Political Science. While she was at the Trust, Barrett focused on ridership data analysis and reporting for the participants in the PTP Municipal Transportation Program. She is adept at learning new skills and using various computer programs that made our data gathering more efficient and accurate. Barrett has plans to pursue her Master’s degree but will serve as member of AmeriCorps as a counselor in the City Year program for the next year.





### **Trust Members Briefed at the Traffic Control Center**

The Transportation Trust toured the surtax funded Miami-Dade County Traffic Control Center (TCC) during the quarter. The TCC was upgraded in 2016 with the technological infrastructure necessary to synchronize and maximize the efficiency of Miami-Dade's traffic signal system through the implementation of adaptive signal control and active arterial management strategies. Division Chief, Frank Aira provided an overview of operations at the TCC and also a more detailed presentation at the CITT committee meeting. The TCC is part of the Advanced Traffic Management System, an ongoing project to improve traffic management & mobility in Miami-Dade County and is an original projection of the PTP.



## **Transportation Trust Board Resolutions**

**The Transportation Trust originates resolutions to express its position on important issues and to provide guidance, insight and opinions to the Board of County Commissioners (BCC) and transportation partners. Resolutions approved during the quarter are:**

Resolution by the Citizens' Independent Transportation Trust urging Miami-Dade County to explore and exhaust every other available option before using Charter County Transportation Surtax Funds for the purchase of properties for Transit-Oriented Developments (T.O.D.s); but should surtax funds be absolutely necessary for said purchase(s), to condition the use of said funds as follows: (a) structure the use of funds as a loan(s) to be repaid to the People's Transportation Plan (PTP) over a maximum of five years, adjusted for inflation; (b) leave the Capital Expansion Reserve fund intact by utilizing, as necessary, non-reserved surtax funds, which can be achieved by replacing existing lower-priority projects within the 5 Year Implementation Plan of the PTP with the desired project(s); and (c) require that any revenues generated by publicly supported T.O.Ds be directed to support the implementation, operation and maintenance of SMART Plan projects, similar to recent T.O.D. deals at the Douglas Road and South Miami Metrorail Stations (CITT)

Resolution by the Citizens' Independent Transportation Trust: urging Miami-Dade County to implement maximum protection between the bicycle lane and vehicular driving lane for the project entitled People's Transportation Plan Roadway Improvements to SW 137 Avenue from US-1 to SW 200 Street (CITT)

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC) approve an amendment to the Five-Year Implementation Plan of the People's Transportation Plan (PTP) to include the purchase of FDOT Parcel 3705, adjacent and north of the Dolphin Station, to be funded in part with Charter County Transportation Surtax Funds, subject to the following conditions: (a) structure the use of funds as a loan to be





repaid to the People's Transportation Plan (PTP) over a maximum of five years and adjusted for inflation; (b) leave the Capital Expansion Reserve Fund intact by utilizing, as necessary, non-reserved surtax funds, which can be achieved by replacing existing lower-priority projects within the 5 Year Implementation Plan of the PTP with the desired Transit Oriented Development (T.O.D.) project; and (c) require that any revenues generated by the T.O.D. project be directed to support the implementation, operation and maintenance of SMART Plan projects, similar to recent T.O.D. deals at the Douglas Road and south Miami Metrorail Stations



### **Contracts Approved by the Transportation Trust During the 3<sup>rd</sup> Qtr**

**A major responsibility of the Transportation Trust is to review contracts requesting Transportation surtax funding for projects listed in the 5 Year Implementation Plan of the People's Transportation Plan (5 Year Plan). The Trust also reviews contracts over \$1 million regardless of the funding source as allowed in the amended PTP ordinance. These contracts are initiated by the Miami-Dade Department of Transportation and Public Works (DTPW) and are reviewed by staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Transportation Trust members. The following contracts were approved this quarter:**

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) authorize certain settlement in the amount of \$32,900.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of land referred to as Parcel 39 for the right-of-way needed for Improvements to SW 216th Street from the Florida Turnpike to SW 127th Avenue and authorizing the use of Charter County Transportation Surtax Funds (CAO/DTPW) Surtax Funds

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) authorize certain settlement in the amount of \$30,000.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of land referred to as Parcel 44 for the right-of-way needed for Improvements to SW 216th Street from the Florida Turnpike to SW 127th Avenue and authorizing the use of Charter County Transportation Surtax Funds (CAO/DTPW) Surtax Funds

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve terms of and authorize the County Mayor or County Mayor's designee to execute a Supplemental Joint Participation Agreement with the State of Florida Department of Transportation to provide State Park and Ride Lot Program funding in the amount of \$200,000.00 for the Quail Roost Park-and-Ride Facility for a total amount of \$400,000.00; authorize the receipt and expenditure of funds as specified in the agreement; authorizing receipt and expenditure of any additional funds for such purchase as specified in the agreement should they become available; and authorizing use of Charter County Transportation Surtax Funds for such purposes (DTPW BCC Legislative File No. 190751) Surtax Funds



Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve terms of and authorize the County Mayor or County mayor's designee to execute a Public Transportation Grant Agreement with the State of Florida Department of Transportation to provide State Intermodal Program funding in the amount of \$1,258,000.00 for the construction of two additional elevators at Dadeland North Metrorail Station parking garage for a total amount of \$2,516,000.00; authorize the receipt and expenditure of funds as specified in the agreement; authorize receipt and expenditure of any additional funds for such purchase as specified in the agreement should they become available; and authorizing use of Charter County Transportation Surtax Funds for such purposes (DTPW Legislative File No. 190749) Surtax Funds

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve terms of and authorize the County Mayor or County Mayor's designee to execute and file a grant application with the United States Department of Transportation Federal Transit Administration for Fiscal Year 2018, Section 5339(b) Buses and Bus Facilities Infrastructure Investment Program funding in the amount of \$11,000,000.00; authorize receipt and expenditure of funds pursuant to such application and agreement; and authorize receipt of any additional funds as specified in the agreement should they become available (DTPW BCC Legislative File No. 190745) Surtax Funds

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve terms of and authorize the County Mayor or County Mayor's designee to execute and file a grant application with the United States Department of Transportation Federal Transit Administration for Fiscal Year 2017, Section 5339(b) Buses and Bus Facilities Infrastructure Investment Program funding in the amount of \$3,600,000.00; authorize receipt and expenditure of funds pursuant to such application and agreement; and authorize receipt of any additional funds as specified in the agreement should they become available (DTPW BCC Legislative File No. 190744) No Surtax Funds

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve contract award to JVA Engineering Contractor, Inc. in the amount of \$13,176,587.88, for the project entitled People's Transportation Plan (PTP) Roadway Improvements to SW 137 Avenue from US-1 to SW 200 Street; authorize the use of Charter County Transportation Surtax funds for such purposes (DTPW BCC Legislative File No. 190661) Surtax Funds

Resolution by the Citizens' Independent Transportation Trust recommending the Board of County Commissioners (BCC) approve award of Contract No. FB-00964 for purchase of two prime movers for the Department of Transportation and Public Works for a one-year term in an amount not to exceed \$2,700,000.00; authorize the County Mayor or County Mayor's designee to give notice of this award, issue the appropriate purchase orders to give effect to same and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38; and authorize the use of Charter County Transportation Surtax Funds for such purposes (ISD/DTPW BCC Legislative File No. 190819) Surtax Funds



Resolution by the Citizens Independent Transportation Trust recommending approval of the purchase and sale between the Florida Department of Transportation and Miami-Dade County for the purchase of FDOT Parcel 3705 located directly adjacent and north of the Dolphin Station for the purchase price of \$25,120,000.00 subject to certain conditions; authorizing the expenditure of up to \$330,000.00 in closing costs; authorizing the County Mayor or County Mayor's designee to execute the agreement, to take all actions necessary to effectuate same, to exercise all provisions contained therein, and to accept conveyance; and authorize the use of Charter County Transportation Surtax Funds for such purpose

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve award of Contract No. FB-00795 for purchase of one rail car vehicle lift for the Department of Transportation and Public Works for a three year term inclusive of a five-year warranty in an amount not to exceed \$4,901,000.00; authorize the County Mayor or County Mayor's designee to give notice of this award, issue the appropriate purchase orders to give effect to same and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38; and authorize the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), waive formal bid procedures pursuant to Section 5.03(d) of the Home Rule Charter and Section 2-8.1(b)(1) of the Code of Miami-Dade County by a two-thirds vote of the board members present and authorizing access of Commonwealth of Virginia Contract No. E194-75548 for the purchase of 140 low-floor 40 foot Compressed Natural Gas buses with Gillig, LLC and New Flyer of America, Inc. for the Department of Transportation and Public Works in a total amount up to \$80,938,454.00 for the current term expiring May 31, 2019 and one-year option to renew term; authorize the County Mayor or County Mayor's designee to execute same and to exercise all provisions of the contract, including any cancellation, and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38; authorize the County Mayor or County Mayor's Designee to execute documents necessary to access same and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38; and authorize the use of Charter County Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve award of Emergency Miscellaneous Construction Contract 7360 Plan - RPQ Number 394585-a for the Emergency Acoustical Barrier Replacement - Phase 2 Removal Project, to Gomez Construction Co. in the amount of \$2,107,000.00, and authorize the use of People's Transportation Plan Bond Program Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve award of Emergency Miscellaneous Construction Contract 7360 Plan - RPQ Number: 394585-B for the Emergency Acoustical Barrier Replacement - Phase 2 Removal Project, to Ebsary Foundation Co. in the amount of \$2,448,000.00, and authorize the use of People's Transportation Plan Bond Program Funds for such purposes



Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve Work Order No. 1 to R.E. Chisholm Architects, Inc. for Equitable Distribution Program professional services for Metrorail Stations Refurbishment Government Center Station, Contract No. EDP-650131871-2017-a, ISD Project No. EDP-MT-CIP134-2, in an amount not to exceed \$199,910.00, and authorize the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve and authorize the use of up to \$6,696,364.61 in Charter County Transportation Surtax Funds for Traffic Signal Improvements contracts awarded under the Miscellaneous Construction Contract 7040 Plan

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve and authorize the use of up to \$4,323,216.12 in Charter County Transportation Surtax Funds for intersection improvements contracts awarded under the Miscellaneous Construction Contract 7360 Plan

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve the award of a contract in the amount of \$350,738.08 to P & J Striping, Inc. for the project entitled People's Transportation Plan Pavement Markings Installation; authorize the County Mayor or County Mayor's designee to execute the contract and to exercise all provisions of the contract pursuant to Section 2-8.2.7.01 of the County Code and Implementing Order 3-53; and authorize the use of Charter County Transportation Surtax Funds for such purposes

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), approve award of Contract No. FB-00743 for the railcar wheel press machine for the Department of Transportation and Public Works for a one-year term in an amount not to exceed \$980,600.00; authorize the County Mayor or County Mayor's designee to give notice of this award, issue the appropriate purchase orders to give effect to same and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38; and authorize the use of Charter County Transportation Surtax Funds for such purposes contained in Exhibit 1, as amended, of the People's Transportation Plan

Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), authorize establishment of Prequalification Pool RTQ-01107, in a total amount up to \$1,570,000.00, for the purchase of canopy and awning purchase, repair, and materials for the Department of Transportation and Public Works for a five-year term; and authorize the County Mayor or County Mayor's designee to solicit pricing, award contracts, exercise all provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis; so long as no surtax funds are used for these purposes





Resolution by the Citizens' Independent Transportation Trust (CITT) recommending the Board of County Commissioners (BCC), authorize establishment of Prequalification Pool RTQ-01136 in a total amount up to \$1,230,000.00 for the purchase of overhead doors, security gates, and automatic doors for the Department of Transportation and Public Works for a five-year term; authorize the County Mayor or County Mayor's designee to solicit pricing, award contracts, exercise all provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis; so long as no surtax funds are used for these purposes



## Department of Transportation and Public Works Update

The Miami-Dade Department of Transportation and Public Works (DTPW) is responsible for implementing the transit and roadway improvements listed in the 5 Year Implementation Plan of the People's Transportation Plan (5 Year Plan). DTPW reports the following activities related to surtax funded transit projects during the quarter.

### Metrobus Fleet Inventory • Fiscal Year 2018-2019 - Third Quarter

Metrobus Vehicles	2nd Qtly. Metrobus Inventory
30-Foot Minibuses	3
40-Foot Buses	651
45-Foot Over-the-Road Coaches	11
62-foot Articulated Buses	89
Contingency Fleet <i>(not included in the Active Fleet)</i>	12
<b>TOTAL METROBUS FLEET</b> <i>Active and Contingency</i>	<b>766</b>

### Golden Passport Program Issuances • Fiscal Year 2018-2019 - Third Quarter

Golden Passport Program Component	Issued in Second Quarter	Total Certified Golden/Patriot Passport Users To Date
Golden Passport: Over 65 Years of Age Issued During the Quarter	2,356	199,638
Golden Passport: Under 65 Years of Age Issued	577	74,105
Patriot Passports Issued	80	10,025
<b>Total Issued</b>	<b>3,013</b>	<b>283,768</b>



The Miami-Dade Department of Transportation and Public Works (DTPW) is also responsible for implementing the surtax funded roadway improvements listed in the 5 Year Implementation Plan of the People's Transportation Plan. DTPW reports the following activities related to Major Highway and Road Improvement Projects during the 3rd quarter:

### **Advanced Traffic Management System (ATMS)**

The Advanced Traffic Management System (ATMS) is an ongoing project to improve traffic management and mobility throughout Miami-Dade County. The initial phases of the ATMS were to replace the existing Urban Traffic Control System (UTCS). All of the County's signalized intersections have now been migrated to the new ATMS-KITS and 4G Wireless communication systems.



### **Traffic Control Center**

The Traffic Control Center at the Traffic Signals and Signs Division (TSS) has been modernized to allow for Arterial Management strategies to be implemented to improve traffic mobility. Adaptive Signal Control Technology has been deployed to 300 signalized intersections along eleven strategic management corridors enabling traffic signals to adapt to varying traffic demand in real-time.

The deployment of ATMS technology has proven to reduce travel times by an average of 10-15% on some of the County's most congested corridors. The US-1 from SW 98 Street to SW 344 Street corridor operates in conjunction with the South Dade Transitway and has been upgraded with the new controllers and provided with new Transit Signal Priority to enhance operation of the express bus services along this corridor. This has decreased the running time of Route 34 from Florida City to the Dadeland South Metrorail Station from 1 hour and 7 minutes to 55 minutes, achieving an 18% savings in travel time. ATMS will also allow the County to leverage new technological advances in mobility solutions, such as automated vehicles, as they come to fruition.

### **Neighborhood Improvement Projects**

DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' offices. The Department has completed the implementation of more than 898 Neighborhood Improvement Projects since the PTP was approved in 2002. Projects included in this category are roadway resurfacing, improving ADA sidewalk accessibility, drainage improvements, traffic signals, traffic calming devices, arterial street lighting, internally illuminated street name signs and school flashing signals. These projects have enhanced safety and mobility throughout Miami-Dade County, and have improved the quality of life within our neighborhoods.





DTPW takes advantage of contracting mechanisms, such as the County's Miscellaneous Construction Contract Program (MCC) to accelerate implementation of projects. It is an open competitive process which allows for an expedited procurement. The MCC program provides contractors countywide with a fair opportunity to compete for work on County construction projects and has a direct beneficial impact to the County by accelerating construction projects.

**DTPW Approved Construction Contracts Approved by the Transportation Trust Program-to-Date  
Fiscal Year 2018-2019 • Third Quarter**

Number of Contracts	Amount of Contracts
152	\$135.08 million

**Disadvantaged Business Enterprise (DBE) and Small Business Participation Reporting**

The Transportation Trust monitors and reports on the level of participation by small and disadvantaged businesses in contracts receiving transportation surtax funds. It is supported in this effort by the Department of Transportation and Public Works Office of Civil Rights and the Miami-Dade Internal Services Department (ISD) Small Business Development Division. The federal Disadvantaged Business Enterprise (DBE) program encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects.

The County's small business program tracks contracts awarded with surtax funding and subject to local small business goals, wages and Community Workforce requirements. The following activity is reported during the quarter.

**Miami-Dade Internal Services Department-Small Business Development Division  
Surtax Funded Contracts with Measures • Fiscal Year 2019 - 3rd Quarter**

Small Business Enterprise – Goods and Services Program formerly known as Small Business Enterprise (SBE) Program  
Small Business Enterprise – Architectural and Engineering Program formerly known as Community Business Enterprise (CBE)  
Small Business Enterprise – Construction Program formerly known as Community Small Business Enterprise (CSBE)

Approved Contracts	Number of Surtax Funded Contracts	Contracts with Measures	Contract Award Amount	Payments to Small Businesses (CBE, CSBE, MICRO/SBE, SBE)
3rd Quarter FY 2018-19	8	3	\$89,131,081	\$1,494,436
Program-to-Date FY 2004-FY 2019	498	129	\$3,531,276,601	\$174,106,684



**Department of Transportation and Public Works • Office of Civil Rights  
Disadvantaged Business Enterprise (DBE) Contractors  
FY 2018-2019 - Third Quarter**

Contractors	Total	Total Paid
Prime Contractors	3	\$541,459,761
DBE Subcontractors	8	\$73,503,314

**NOTE:** This data is current as of March 31, 2019. DTPW reports DBE data to the Transportation Trust during the 2nd and 4th quarters, consistent with its reporting schedule to the U.S. Department of Transportation Federal Transit Administration.



## PTP Municipal Update

Twenty percent (20%) of surtax proceeds are allocated to the thirty-four (34) municipalities eligible to receive People's Transportation Plan (PTP) funds. Each city receives a pro rata share of funds based on population which are used to develop or enhance the city's public transit and transportation systems. Twenty-seven (27) municipalities provide bus shuttle service to 29 cities funded by the surtax. The municipal shuttles jointly transported more than 13 million passengers in Fiscal Year 2018.

### IN THE SPOTLIGHT



## The Town of Miami Lakes

The Town of Miami Lakes was incorporated in December 2000, becoming Miami-Dade County's 31st municipality and one of its youngest. When the PTP was approved two years later Miami Lakes began receiving surtax funds along with the other eligible cities. With more than 30,000 residents and a strong business community Miami Lakes put its surtax fund allocation to good use implementing both transit and transportation projects to meet the mobility needs of the community.



Miami Lakes launched its shuttle bus service in 2004 providing connectivity for residents and visitors trips to major destinations throughout the community and to the County Metrobus system. The transit service was enhanced with the installation vintage-style aluminum bus shelters along the major thoroughfares served by the buses to protect riders from inclement weather. The exterior design of these buses features stylistic depictions of dairy cows as a representation of the Town's history as the Graham Dairy Farm.





Miami Lakes switched to on-demand service in April 2019 through a partnership with Freebee using ecofriendly electric vehicles to provide on-demand transit service. The Freebee service has shown a 40% increase in ridership over the summer period compared to last year. The on-demand service has helped diversify the rider base and to provide age friendly transportation services to our elderly community.

Miami Lakes dedicates all its' PTP dollars to improve transportation and enhance mobility for residents and visitors. Surtax proceeds have helped the Town leverage grant funding to expand the Complete Streets and Greenways/Trail Plan. The Town currently has two 10 ft. Shared-use Greenway Trail projects under construction located along NW 60th Avenue and Miami Lakeway, which are funded with PTP dollars. The completion of these projects will help further the Town's commitment to improve alternative mobility for the community.



**PTP Audits**

The Trust audits Miami-Dade County and the municipalities receiving surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The current status of audits is as follows.

<b>2019 – 3rd Quarter</b> (April 1, 2019- June 30, 2019)					
Municipality	Last Final Audit	Next Audit	Initiated	In Progress (Draft)	Final
Aventura	7/11/2016	2019	8/20/2018		
Bay Harbor	12/14/2018	2020			
Bay Harbor Islands	2/28/2019	2021			
Biscayne Park	12/14/2018	2020			
Coral Gables	4/27/2017	2020			
Cutler Bay	6/7/2016	2021			6/13/2019
Doral	8/2/2016	2021			4/3/2019
El Portal	11/13/2017	2019			
Florida City	9/30/2015	2019		4/30/2019	
Golden Beach	4/24/2013	2019	8/23/2018		
Hialeah	6/12/2014	2019	8/20/2018		
Hialeah Gardens	2/8/2019	2021			
Homestead	9/30/2014	2019		2/13/2019	
Key Biscayne	10/25/2016	2019	8/23/2018		
Medley	4/18/2017	2020			
Miami	1/25/2019	2021			
Miami Beach	10/31/2016	2019	8/23/2018		
Miami Gardens	5/1/2017	2020		12/20/2018	
Miami Lakes	5/30/2017	2020			
Miami Shores	12/20/2016	2019	8/20/2018		
Miami Springs	10/16/2017	2020			
North Bay Village	8/29/2013	2019		1/31/2019	
North Miami	2/8/2017	2019	8/20/2018		
North Miami Beach	9/30/2015	2019	8/20/2018		
Opa-Locka	11/15/2016	2019			
Palmetto Bay	11/30/2016	2019			5/28/2019
Pinecrest	8/22/2018	2020			
South Miami	5/10/2018	2020			
Sunny Isles Beach	6/16/2017	2020			
Surfside	8/31/2015	2019	8/20/2018		
Sweetwater	10/13/2016	2019		6/4/2019	
Virginia Gardens	11/19/2018	2020			
West Miami	11/20/2017	2020			
<b>Total Municipal Audits</b>			<b>9</b>	<b>5</b>	<b>3</b>
County	Last Final Audit	Next Audit	Initiated	In Progress (Draft)	Final
Transit	8/14/2018	2020			
Public Works	8/14/2018	2020			
<b>Total County Audits</b>			<b>9</b>	<b>5</b>	<b>3</b>



## PTP Finance Report

The Office of the Citizens' Independent Transportation Trust (OCITT) receives surtax revenue from the State of Florida and transfers it to eligible recipients such as Miami-Dade County, County departments and the municipalities participating in the PTP Municipal Transportation Program.

### PTP Finance Report - Surtax Collections and Transfers FY 2018-2019 - Third Quarter

Surtax Collections	Quarterly	Cummulative
Surtax Proceeds	\$72,963,966	\$3,381,347,619
Interest Earned	\$762,752	\$22,501,134
<b>Total</b>	<b>\$73,726,718</b>	<b>\$3,403,848,753</b>
Surtax Transfers	Quarterly	Cummulative
Transfers to Municipalities	\$16,821,384	\$728,553,291
Transfers to DTPW - Transit	\$60,852,278	\$2,247,526,189
Transfers to DTPW - PW	\$5,763,999	\$256,672,790
Transfers to OCITT	\$498,580	\$27,419,229
Transfers to Others	\$0	\$325,699
Payments for Capital Projects (SFRTA)	\$0	\$11,647,506
<b>Total</b>	<b>83,936,241</b>	<b>\$3,272,144,704</b>
<b>Cash Balance</b>		<b>\$131,704,049</b>

### NOTES

- The cumulative numbers presented above are preliminary as of 6/30/2019. The numbers may change once prior-year entries are completed.
- No payments were paid for capital projects from the Capital Reserve subfund.
- The Cash Balance includes \$5,908,134 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities, \$94,099,022 being kept in a reserve account for future capital expansion, and \$31,696,893 of unrestricted funds.



## PTP Site Specific Projects – Update

**Project Status Key**  
 Completed  
 Days to Completion  
City of Miami provided tentative dates for projects to be implemented under a JPA  
 181+ Days Behind Schedule

PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)									
Location (Corridor / Limits)	Description	BCC Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status	
NW 22 Ave / NW 135 St to State Road 9	Resurfacing	1	Construction	Complete	Complete	Complete	Complete	✓	
Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	Resurfacing	1	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
NW 37 Ave / NW North River Dr to NW 79 St	Widen from 2 to 5 Lanes	2	Design ROW Acquisition Utility Relocation Contract Award (CITT / BCC)	Complete 01/2016 02/2018	Complete 05/2019 04/2019	Complete 25% 0%	Utility Relocation is ongoing. Coordination ongoing with City of Miami and VASD for necessary improvements to the water and sewer mainlines. Advertising for bids is delayed until coordination with City and VASD is complete. Modifications to NW 36 Street at the railroad crossing may also be required.	✓ -50 -20	
NW 62 St / NW 37 Ave to 195	Resurfacing & Traffic Improvements	2, 3	Construction	05/2019	05/2022	0%		-1146	
NW 22 Ave / NW 135 St to NW 62 St	Resurfacing	2	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
/ NE 20 St to NE 36 St	Street & Traffic Improvements	3	Design/Build	02/2019	06/2021	0%	Design/Build contract award notice has been provided, consulting engineer is working on primary design.	-783	
/ NE 36 St to NE 42 St	Street & Traffic Improvements	3	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Completed by the City of Miami.	✓	
/ NE 42 St to NE 51 St	Street & Traffic Improvements	3	Construction	Complete	Complete	Complete	Completed by the City of Miami.	✓	
/ NE 51 St to NE 57 St	Street & Traffic Improvements	3	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Completed by the City of Miami.	✓	
/ NE 57 St to NE 69 St	Street & Traffic Improvements	3	Construction	Complete	Complete	Complete	Completed by the City of Miami.	✓	
/ NE 69 St to NE 84 St	Street & Traffic Improvements	3	Design/Build	01/2017	02/2019	90%	Design/Build contract award approved by the BCC on June 21, 2016 at 18:57:16. NTP issued on 06/21/2016. Construction project is substantially complete.		
/ West Little River Canal to NE 91 St	Street & Traffic Improvements	3	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
Miami Gardens Drive / US-1 to William Lehman Cswy.	New 4 Lane Road Corridor	4	Design Construction	Complete	Complete	Complete	Complete	✓	





PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)									
Location (Corridor / Limits)	Description	BCD Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status	
Miami River Tunnel Feasibility Study	Study	5	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
SW 62 Ave / SW 24 St to NW 7 St	Street Improvements	6	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
NW 82 Ave / NW 8 St / NW 7 to 10 SWNW 87 to 79 Ave	Roadway Reconstruction	6	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
SW 72 Ave / SW 40 St to SW 20 St	Street and Traffic Operational Improvements	6	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
NW 7 Street / NW 72 Ave to NW 37 Ave	Resurfacing / Operational Improvements	6	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
South Bayshore Drive / Mercy Way to Darwin Street	Resurfacing and Median Improvements	7	Design Construction	Construction 10/2019	Construction 10/2021	Design 30% complete, JPA with City of Miami for design approved by BCC/CITT in November 2010. VASD is currently reviewing the design and sewer utilities along this stretch of roadway. Construction to be funded by RFE. After coordinating with City of Miami, the City is considering a design build project to expedite the project begin construction.	✓		
Sections: 27-54-40, 28-64-40, 29-54-40	Resurfacing	7	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
Grand Ave / SW 37 Ave to SW 32 Ave	4 to 2 lanes	7	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
SW 62 Ave / SW 70 St to SW 64 St	5 to 2 lanes	7	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
South Miami Av / SW 25 Road to SW 15 Road	Traffic calming, curbs & sidewalks	7	Design Construction	Complete	Complete	Complete	Complete	✓	
SW 97 Ave / SW 72 St to SW 56 St	2 to 3 lanes	7	Design Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
SW 97 Ave / SW 56 St to SW 40 St	2 to 3 lanes	10	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
SW 27 Ave / US-1 to Bayshore Dr	2 to 3 lanes	7	Design ROW Acquisition Utility Relocation Contract Award (CITT / BCC) Construction	Complete	Complete	Complete	Complete	✓	
SW 120 St / SW 137 Ave to SW 117 Ave	Widening/ Traffic Operational Improvements	8	Construction	Complete	Complete	Complete	Project determined not feasible due to ROW constraints and required displacement of adjacent residences and businesses.	✓	

### Project Status Key

- Completed
- Days to Completion
- City of Miami provided tentative dates for projects to be implemented under a JPA
- 18+ Days Behind Schedule

# 3RD QUARTER



## CITIZENS' INDEPENDENT TRANSPORTATION TRUST • FY 2018-2019

### PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)

Location (Corridor / Limits)	Description	BCC Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status
SW 137 Ave / HEFT to US-1	New 2 lanes Widening to 4 lanes	8	Design	Complete	Complete	Complete	Bids have been received project scheduled to be presented to the BCC for approval	✓
			ROW Acquisition	Complete	Complete	Complete		✓
			Utility Relocation	12/2017	09/2018	0%		221
			Contract Award (CITT / BCC)	10/2018	08/2019	0%		-113
			Construction	09/2019	09/2021	0%		-876
SW 312 St / SW 187 Ave to SW 177 Ave	Widening to 5 lanes	8	Design	Complete	Complete	Complete	Bids have been received contractor selected waiting for board approval	✓
			ROW Acquisition	Complete	Complete	Complete		✓
			Utility Relocation	04/2017	10/2018	0%		-191
			Contract Award (CITT / BCC)	09/2018	06/2019	0%		-52
			Construction	07/2019	07/2021	0%		-813
SW 87 Ave / SW 216 St to SW 168 St	2 to 4 lanes	8	Design	Complete	Complete	Complete	Planning being coordinated with the City of Homestead for possible change of project.	
Old Cutler Rd / SW 87 Ave to SW 97 Ave	Traffic Operational Improvements	8	Design	Complete	Complete	Complete	PTP Amendment to replace the project approved by BCC/CITT 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.	
Caribbean Blvd / Coral Sea Road to SW 87 Ave (BCC R-51b-14) Canal C-100 to HEFT (BCC R-43-16)	Widening 2 to 3 lanes	8	Design (see comments)	Complete	Complete	Complete	Complete	
SW 157 Ave / SW 184 St to SW 152 St	New 4 lanes	9	Construction (see comments)	Complete	Complete	Complete	Complete	✓
			Design	Complete	Complete	Complete		✓
			ROW Acquisition	Complete	Complete	Complete		✓
			Utility Relocation	Complete	Complete	Complete		✓
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓
SW 216 St / SW 127 Ave to SW 112 Ave	2 to 3 lanes	9	Construction	Complete	Complete	Complete	Bids have been received Project is pending BCC approval	✓
			Design	Complete	Complete	Complete		✓
			ROW Acquisition	Complete	Complete	Complete		284
			Utility Relocation	12/2017	06/2018	10%		-31
			Contract Award (CITT / BCC)	12/2017	09/2019	5%		-442
SW 176 St / US-1 to SW 107 Ave	2 to 3 lanes	9	Design	Complete	Complete	Complete	Complete	✓
			ROW Acquisition	Complete	Complete	Complete		✓
			Utility Relocation	Complete	Complete	Complete		✓
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓
			Construction	Complete	Complete	Complete		✓
SW 180 St / SW 147 Ave to SW 137 Ave	2 to 3 lanes	9	Design	Complete	Complete	Complete	Complete	✓
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓
			Construction	Complete	Complete	Complete		✓
			ROW Acquisition	Complete	Complete	Complete		✓
			Utility Relocation	Complete	Complete	Complete		✓
SW 264 St / US-1 to SW 137 Ave	2 to 3 lanes	9	Design	Complete	Complete	Complete	Complete	✓
			ROW Acquisition	Complete	Complete	Complete		✓
			Utility Relocation	Complete	Complete	Complete		✓
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓
			Construction	Complete	Complete	Complete		✓

#### Project Status Key

Completed

Days to Completion

City of Miami provided tentative dates for projects to be implemented under a JPA

181+ Days Behind Schedule

# 3RD QUARTER



PUBLIC WORKS AND WASTE MANAGEMENT DEPARTMENT PTP UPDATE (SITE-SPECIFIC PROJECTS)									
Location (Corridor / Limits)	Description	BCC Dist	Milestone / Phase	Estimated Start	Estimated End	Percent Complete	Comments	Status	
SW 160 St / SW 147 Ave to SW 137 Ave	New 4 lane road	9	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete			
SW 127 Ave / SW 120 St to SW 88 St	Widen to 4 lanes with median, swales and frontage road	8, 10	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete			
New Access to Country Walk / SW 143 Tiert from Railroad tracks to SW 136 St	Land acquisition and road extension	11	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
SW 152 Ave to SW 139 Ct	2 to 4 lanes	11	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete			
SW 136 St / SW 127 Ave to HEFT	2 to 4 lanes	9	Design				Project not feasible due to ROW concerns. MDX studying alternative		
			Contract Award (CITT / BCC)						
			Construction						
SW 120 -136St	New 4 lane road	9,11	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
			Construction	Complete	Complete	Complete		✓	
SW 157 Ave / SW 112 -120St	New 4 lane road	11	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
NW 138 St / Over Miami River Canal	New 5 lane bridge	12	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
			Construction	Complete	Complete	Complete		✓	
SW 84 Ave to NW 107 Ave	New 6 lane road	12	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
NW 114 Ave to NW 107 Ave	New 6 lane road	12	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
			Construction	Complete	Complete	Complete		✓	
NW 74 St / NW 84 Ave to SR 826	New 6 lane road	12	Design	Complete	Complete	Complete		✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
			Construction	Complete	Complete	Complete		✓	
NW 97 Ave / NW 41 St to NW 25 St	2 to 4 lanes	12	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete		✓	
			Construction	Complete	Complete	Complete		✓	
NW 87 Ave / NW 186 St to NW 154 St	2 to 4 lanes	13	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
			Construction	Complete	Complete	Complete		✓	
NW 82 Ave (W 8 Ave) / NW 138 St to NW 105 St	2 to 3 lanes	13	Design	Complete	Complete	Complete	Complete	✓	
			Contract Award (CITT / BCC)	Complete	Complete	Complete	Complete	✓	
			Construction	Complete	Complete	Complete		✓	

**Project Status Key**

■ Completed  
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## **Citizens' Independent Transportation Trust**

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