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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Date: October 7, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(O)(1)(C)

From: George M. Burgess
County Manager

Subject: Resolution Authorizing Award of Competitive Contracts

Resolution R-1028-08

Recommendation

It is recommended that the Board of County Commissioners approve the attached award of competitive contracts, with authority to exercise options-to-renew and contract modifications. ***Contract amounts and department allocations represent the maximum spending authority based on past utilization. This action does not guarantee that the total contract amount/value will be expended by County departments and/or agencies.***

Scope

The impact of the items in the accompanying Award of Competitive Contracts Package is countywide in nature.

Fiscal Impact/Funding Source

The accompanying Award of Competitive Contracts Package states the allocation amount and funding source for each department utilizing a contract. ***Funding will be expended only if departmental budgets can support the expenditures approved in their Resource Allocation Plan adopted annually by the Board.***

Track Record/Monitor

There are past performance issues involving Hydraulic Technician, Inc. in Item 3.3, Original Equipment Manufacturer (OEM) Mobile Equipment Parts. Details are noted in the item. Each department's contract manager is reflected in the accompanying Award of Competitive Contracts Package.

Delegated Authority

If this item is approved, the County Mayor, or designee will have the authority to exercise in their discretion, subsequent options-to-renew, and extend contracts for purchase of goods and services in accordance with the terms and conditions of the contracts listed in the accompanying Award of Competitive Contracts Package.

Background

Section 1 AWARD OF COMPETITIVE BIDS

The contracts listed in this section, are being recommended for award to the lowest priced, responsive, responsible bidder who met the bid specifications in accordance with established policies and procedures.

Item 1.1: Traffic Controller Assemblies and Related Items is to purchase traffic controller assemblies and related equipment for the Public Works Department. The amount being requested is **$12,360,990**.

Item 1.2: Hauling and Disposal of Class "B" Sludge is provide services for hauling and disposal of class "B" sewage sludge for the Miami-Dade Water and Sewer Department. The amount being requested is **$14,620,000.**

Item 1.3: Signage Materials is to supply sign materials for the Miami-Dade Aviation and Public Works departments. The amount being requested is **$1,019,800.**

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing, insufficient competition and for any other cause in the best interest of the County.

There are no items in this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an award of a supplemental allocation for goods or services within the scope of the original contract award.

Item 3.1: Automotive Truck Parts and Specialized Repair Services is to modify this contract for additional time and spending authority to provide automotive parts, truck parts, accessories, and specialized repair services for various Miami-Dade County departments. The additional amount being requested is **$2,166,432**.

Item 3.2: Gasoline and Diesel Fuel, Prequalification of Vendors is to modify this contract for additional spending authority to provide gasoline and diesel fuel for various Miami-Dade County departments. The additional amount being requested is **$54,128,900**.

Item 3.3: Original Equipment Manufacturer (OEM) Mobile Equipment Parts and Services is to modify this contract for additional spending authority to provide additional OEM and aftermarket parts and services for mobile equipment to various Miami-Dade County departments. The additional amount being requested is **$5,181,826.**

Item 3.4: Polymeric Flocculants is to modify this contract for additional spending authority to allow the Miami-Dade Water and Sewer Department to purchase polymeric flocculants used by the County's water treatment plants. The additional amount being requested is **$106,400.**

Item 3.5: Mobile Fuel Supply and Delivery Service is to modify this contract for additional spending authority to allow Miami-Dade Park and Recreation and Seaport departments to purchase fuel for non-mobile equipment and patrol boats. The additional amount being requested is **$225,000.**

Item 3.6: Transportation Services is to modify this contract for additional spending authority to allow the Seaport Department to provide shuttle bus services to Port of Miami cruise passengers. The additional amount being requested is **$199,000.**

Item 3.7: Various Laboratory Instruments is to modify this contract for additional spending authority to allow the Miami-Dade Police Department to purchase comparison microscopes, measurement systems, miscellaneous supplies and maintenance of existing equipment. The additional amount being requested is **$165,000.**

Item 3.8: Mailing Services and Printing of Auto/Vessel/Mobile Home/Parking Permit/Tag Registration Renewal Reminder Notices is to modify this contract for additional spending authority to allow the Finance Department to purchase printing and mailing services for auto, vessel, mobile home, parking permit, and tag registration renewal reminder notices. The additional amount being requested is **$700,000.**

Item 3.9: Ballot Collating, Verification and Packaging System is to modify this contract for additional spending authority to allow General Services Administration to support the Ballot Collating, Verification and Packaging System. The additional amount being requested is **$305,000.**

Item 3.10: Various Petroleum Products is to modify this contract for additional spending authority to provide various petroleum products for various Miami-Dade County departments. The additional amount being requested is **$10,340,103.**

Item 3.11: Transit Operator Performance Audit Services is to modify this contract for additional time to obtain audit services for Miami-Dade Transit operator performance. The additional amount being requested is **$0 (time only).**

Section 4 PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

The County occasionally accesses contracts competed and awarded by other governmental entities and not-for-profit organizations when it is legally permissible and, it is determined to be in the best interest of the County, and the item is not available through an existing County contract.

Item 4.1: Bakery Items is to modify a competitively established Miami-Dade School Board contract for additional time and spending authority for the Miami-Dade Corrections and Rehabilitation and the Human Services departments to continue to purchase bakery items. The additional amount being requested is **$651,205.**

Item 4.2: Computers, Software and Related Services is to modify a competitively established Fairfax County, Virginia contract for additional spending authority to support technology projects for Miami-Dade County in the areas of Cyber Security, Waterside Surveillance, and projects related to the Waterside Surveillance and Security System for the Seaport. The additional amount being requested is **$2,800,000.**

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro and Members, Board of County Commissioners

DATE: October 7, 2008

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(C)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(C)
10-7-08

RESOLUTION NO. R-1028-08

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACTS, AND AUTHORIZING THE MAYOR OR THE MAYOR'S DESIGNEE AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER, AND CONTRACT MODIFICATIONS AND AWARD OF COMPETITIVELY BID CONTRACTS OF OTHER GOVERNMENTAL ENTITIES FOR THE PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contracts, with authority to exercise options-to-renew established thereunder, and contract modifications and award of other governmental entities for the purchase of goods and services.

The foregoing resolution was offered by Commissioner **Barbara J. Jordan**, who moved its adoption. The motion was seconded by Commissioner **Joe A. Martinez** and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman
Barbara J. Jordan, Vice-Chairwoman

Jose "Pepe" Diaz	**aye**	Audrey M. Edmonson	**aye**
Carlos A. Gimenez	**aye**	Sally A. Heyman	**aye**
Joe A. Martinez	**aye**	Dennis C. Moss	**absent**
Dorrin D. Rolle	**aye**	Natacha Seijas	**absent**
Katy Sorenson	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**absent**		

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of October, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **Kay Sullivan**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Hugo Benitez

SECTION #1
AWARD OF COMPETITIVE BIDS

Item 1.1

Memorandum

MIAMI-DADE COUNTY

Date: July 15, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No: 1191-5/18: Traffic Controller Assemblies and Related Items

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the award of the referenced contract to Control Technologies of Central Florida and GDI Communications LLC to purchase traffic controller assemblies and related equipment for the Public Works Department (PWD). This contract will also be utilized to purchase required equipment for the Advanced Traffic Management System Project. The PWD, Signals and Signs Shop will also utilize this contract to purchase materials for routine maintenance operations.

CONTRACT NO: 1191-5/18

TITLE: Traffic Controller Assemblies and Related Items

TERM: Five years with five, one-year options-to-renew

CONTRACT AMOUNT: $12,360,990 for the five year term

USING/MANAGING AGENCY(S) AND FUNDING SOURCE(S):

Department	Allocation	Funding Source
Public Works	$12,360,990	General Funds & PTP Funds
Total	**$12,360,990**	

PREVIOUS CONTRACT ALLOCATION: $5,972,852 for 18 months.

METHOD OF AWARD: To the two responsive, responsible bidders who submit the lowest price on an item-by-item basis as primary and secondary vendors.

VENDOR(S) RECOMMENDED FOR AWARD:

Vendor	Address	Principal	Awarded Items Primary	Awarded Items Secondary
Control Technologies of Central FL (Non-local vendor)	2776 S. Financial Ct. Sanford, FL 32773	Michael R. Day	4.1, 4.2, 4.3, 4.4, 4.5 and 4.7	None
GDI Communications LLC (Non-local vendor)	2541 Camelot Ct. Cooper City, FL 33026	John J. Raymond, Jr.	4.6	None

Approval of the use of People's Transportation Plan Surtax Funds for the Public Works Department's allocation will be presented separately to the Board and Citizens' Independent Transportation Trust for approval.

VENDOR(S) NOT RECOMMENDED FOR AWARD:	None
CONTRACT MEASURES:	Small Business Enterprise 10% Bid Preference.
LIVING WAGE:	The services being provided are not covered under the Living Wage Ordinance.
USER ACCESS PROGRAM:	The User Access Program provision will apply. The 2% program discount will be collected on all purchases.
LOCAL PREFERENCE:	Local Preference was applied in accordance with the Ordinance.
PERFORMANCE DATA:	There are no performance issues with these two firms.
COMPLIANCE DATA:	There are no compliance issues with these two firms.
PROJECT MANAGER(S):	Basia Pruna, Department of Procurement Management Orky Rodriguez, Public Works Department
ESTIMATED CONTRACT COMMENCEMENT DATE:	Upon approval by the Board and expiration of the Mayoral veto period. The People's Transportation Plan portion of the allocation will become effective only after approval by the Board and Citizens' Independent Transportation Trust.

BACKGROUND

During the term of the previous contract, the Public Works Department (PWD) requested that the Department of Procurement Management access a competitively established State of Florida contract to allow for purchase of required equipment for the Advanced Traffic Management System Project. This contract will also be utilized to purchase materials for routine maintenance operations at the PWD, Signals and Signs Shop.

Assistant County Manager

Memorandum

MIAMI-DADE COUNTY

Date: July 16, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No.7122-2/13: Hauling and Disposal of Class "B" Sludge

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RECOMMENDATION

It is recommended that the Board of County Commissioners approve award of this contract to H & H Liquid Sludge Disposal, Inc., Synagro South, LLC and Waste Management, Inc. of Florida to provide services for hauling and disposal of class "B" sewage sludge for the Miami-Dade Water and Sewer Department.

CONTRACT NUMBER: 7122-2/13-OTR

CONTRACT TITLE: Hauling and Disposal of Class "B" Sludge

TERM: Three years with two, one-year options-to-renew

APPROVAL TO ADVERTISE: March 10, 2008

CONTRACT AMOUNT: $14,620,000 for the initial three year period

USING/MANAGING AGENCY AND FUNDING SOURCE(S):

Department	Allocation	Funding Source
Water and Sewer	$14,620,000	Proprietary Operating Revenue

PREVIOUS CONTRACT AMOUNT: $5,115,000 for an 18 month period

METHOD OF AWARD: To as many as three responsive, responsible bidders who submit the lowest aggregate price, by group.

Group A	Disposal by land application or other legal method but not landfill
Group B	Disposal using any legal method available
Group C	Disposal by land application or other legal method but not landfill
Group D	Disposal in Class I landfill

1C

VENDOR(S) RECOMMENDED
FOR AWARD:

Vendor	Address	Principal	Award
H&H Liquid Sludge Disposal, Inc. (Non-local vendor)	6990 US Highway 27 Branford, FL 32008	Rick D. Hacht	Groups: A & C
Synagro South, LLC (Non-local vendor)	1002 Village Square Suite C Tomball, TX 77375	J. Paul Withrow	Groups: A & B
Waste Management, Inc. of Florida (Local vendor)	2700 NW 48 Street Pompano Beach, FL 33073	John Casagrande	Groups: B & D

VENDOR(S) NOT RECOMMENDED
FOR AWARD: None

CONTRACT MEASURES: The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance.

LIVING WAGE: Living Wage was applied according to the Ordinance.

USER ACCESS PROGRAM: The User Access Program provision is included and the 2% program discount will be collected on all purchases.

LOCAL PREFERENCE: The Local Preference was applied in accordance with the Ordinance.

PERFORMANCE DATA: There are no known performance issues with the recommended vendors.

COMPLIANCE DATA: There are no known compliance issues with the recommended vendors.

CONTRACT MANAGER(S): Albert Falcon, Department of Procurement Management

Gregory D. Hicks, Miami-Dade Water and Sewer Department

ESTIMATED CONTRACT
COMMENCEMENT DATE: Upon approval by the Board and expiration of the Mayoral veto period.

BACKGROUND

This contract will provide hauling and disposal services of class "B" wet sewage sludge for the Miami-Dade Water and Sewer Department's (WASD) wastewater treatment plants, as required by federal, state and local laws. This service requires extensive hauling by truck to the Northern part of the State of Florida. Fuel and manpower costs have increased since the current contract was awarded; therefore, the contract reflects an increase in prices received and WASD's allocation.

Market research was conducted and revealed a very limited vendor pool for this service in the State of Florida. A solicitation was drafted with a formula that allocates and distributes Sludge "B" tonnage among the three lowest responsive and responsible bidders. The solicitation attempts to include as many participants as possible in the bidding process, and awarded to three vendors. Three vendors responded to the solicitation and award is recommended to all three to some capacity.

Assistant County Manager

Memorandum

MIAMI-DADE COUNTY

Date: August 6, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract No. 8622-4/13: Signage Materials

RECOMMENDATION

It is recommended that the Board of County Commissioners approve award of this contract for sign materials to 3M Company, Osburn Associates, Inc. and Nippon Carbide Industries (USA), Inc. for the Miami-Dade Aviation and Public Works departments.

CONTRACT NUMBER: 8622-4/13

CONTRACT TITLE: Signage Materials

TERM: One year with four, one-year options-to-renew

APPROVAL TO ADVERTISE: February 6, 2008

CONTRACT AMOUNT: $1,019,800

USING/MANAGING AGENCY AND FUNDING SOURCE(S):

Department	Allocation	Funding Source
Aviation	$ 669,155	Operating Revenue
Public Works	$ 350,645	General Fund
Total	$1,019,800	

PREVIOUS CONTRACT AMOUNT: $715,000 for 30 months

METHOD OF AWARD: To the responsive and responsible vendor(s) who submits the lowest aggregate price for each of the 11 groups.

VENDOR(S) RECOMMENDED FOR AWARD:

Vendor	Address	Principal	Award
3M Company (Non-local vendor)	3M Center Bldg. #225-5S-08 St. Paul, MN 55133-3225	Gregg M. Larson	Groups I, II, III, IV, VI and XI
Osburn Associates, Inc. (Non-local vendor)	9383 Van Atta Road Logan, Hocking, OH 43138	Harry W. Osburn	Groups VII and VIII
Nippon Carbide Industries (USA), Inc. (Non-local vendor)	12981 E. Florence Avenue Santa Fe Springs, CA 90670	John Machado	Groups V, IX and X

VENDOR(S) NOT RECOMMENDED:	McCain Sales of Florida, Inc. (non-local vendor) was not a low bidder for Groups I-VIII, and X, and did not submit a bid for all items in Group IX. This firm is deemed non-responsive for that Group.
CONTRACT MEASURES:	The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance to the award of each group.
LIVING WAGE:	The Living Wage Ordinance is not applicable to this contract.
USER ACCESS PROGRAM:	The User Access Program provision is included and the 2% program discount will be collected on all purchases.
LOCAL PREFERENCE:	The Local Preference was applied in accordance with the Ordinance.
PERFORMANCE DATA:	There are no known performance issues.
COMPLIANCE DATA:	There are no known compliance issues.
CONTRACT MANAGER(S):	Thelma Rodriguez, Department of Procurement Management Neivy Garcia, Miami-Dade Aviation Department Luciano Soto, Public Works Department
ESTIMATED CONTRACT COMMENCEMENT DATE:	Upon approval by the Board of County Commissioners and expiration of the Mayoral veto period.

BACKGROUND

This solicitation establishes a contract for the purchase of signage materials for Miami-Dade Aviation (MDAD) and Public Works departments.

MDAD is transitioning to a new signage system. In an effort to improve customer service and ease of navigation in Miami International Airport (MIA), MDAD conducted a study which resulted in the development of the "Way Finder Signage System". This System consists of retro reflective sign sheeting, screen processing ink, and film overlay materials. Installation of this system will result in clear signage and directions to passengers navigating throughout the airport. The installation of the new signage will be done in phases. Public Works will utilize the contract for reflective sheeting and pavement markers for roadway signage throughout the County.

The Invitation to Bid was advertised on the County's website and in four local newspapers: Diario Las Americas, Miami Times, Daily Business Review and Haiti En Marche. Bid announcements were sent to 46 vendors and a total of 37 vendors downloaded the solicitation. Four proposals and one no bid were received.

Assistant County Manager

SECTION #3
CONTRACT MODIFICATIONS

Item 3.1

Contract No.: 1070-3/07-3

Contract Title: **Automotive Truck Parts and Specialized Repair Services**

Description: To modify this contract for additional time and spending authority to provide automotive parts, truck parts, accessories, and specialized repair services to various County departments.

Type of Change: Additional time and spending authority

Existing Allocation: **$11,568,266 for 24 months**

Increase By/Managing Agencies/Funding Sources:

Allocation	Department	Funding Source
$ 69,035	MDAD	Operating Revenue
$ 96,784	MDFR	Fire District Funds
$1,709,373	GSA	Internal Service Funds
$ 609	MDPD	General Fund
$ 42,518	MDPR	General Fund and Proprietary Revenue
$ 79,711	MDT	*General Fund, Operating Revenue, and Grants
$ 142	DSWM	Operating Revenue
$ 168,260	WASD	Operating Revenue

Total: **$2,166,432 for four months**

Modified Allocation: **$13,734,698 for 28 months**

*Approval of the use of People's Transportation Plan Surtax Funds for Miami-Dade Transit's allocation will be presented separately to the Board and Citizens' Independent Transportation Trust for approval.

Current Expiration: November 30, 2008

Modified Expiration: March 31, 2009 (additional four months)

Vendors:	Address	Principal
•American Genuine Auto Truck Parts, Inc. (Local vendor)	2777 N.W. 54th Street Miami, FL 33142	Justo L. Diaz, Sr.
•Arrow Muffler Co., Inc. (Local vendor)	14545 N.W. 7th Avenue Miami, FL 33168	George M. Dejacomo

•Atlantic Ford Truck Sales, Inc. (Local vendor)	2565 State Road 84 Ft. Lauderdale, FL 33312	Philip S. Maas
•Electric Sales and Service Inc. (Local vendor)	340 N.E. 75th Street Miami, FL 33138	William W. York, Jr.
•Elios Auto Electric, Inc. (Local vendor)	3251 N.W. 28th Street Miami, FL 33142	Elio Avila
•Genuine Parts Co. (Non-local vendor)	2999 Circle 75th Parkway Atlanta, GA 30339	Thomas Gallagher
•Jack Lyons Truck Parts, Inc. (Local vendor)	8482 N.W. 96th Street Medley, FL 33166	Jack Lyons Jr.
•National Truck Parts of Florida, Inc. (Non-local vendor)	1221 US Hwy 301 North Tampa, FL 33619	Don M. Hardin
•Papco Auto Parts South, Inc. (Local vendor)	80 West Mowry Street Homestead, FL 33030	Buford M. Moore, III
•Parts Depot, Inc. (Non-local vendor)	2177 Dale Avenue S.E. Roanoke, VA 24013	Rollance E. Olson
•Power Brake Exchange, Inc. (Local vendor)	2050 N.W. 23rd Street Miami, FL 33242	John A. Kennedy
•Rema Tire Supply, Inc. (Local vendor)	8438 N.W. 56th Street Miami, FL 33166	Guillermo Garcia
•Rose Spring Corp. (Local vendor)	7340 N.W. 70th Street Miami, FL 33166	Enrique J. Vinas
•TPH Acquisition LLP (Non-local vendor)	10321 Fortune Parkway Jacksonville, FL 32256	David Honig
•W.W. Grainger, Inc. (Non-local vendor)	100 Grainger Parkway Lake Forest, IL 60045	Wilbur H. Gantz

Performance Data: There are no performance issues with any of the 15 firms.

Compliance Data: There are no compliance issues with any of the 15 firms.

Contract Measure: There are no measures on the contract as it was advertised before the implementation of the Small Business Enterprise program.

Review Committee Date:	May 1, 2002; Item #2-12
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	Pablo Martinez, Department of Procurement Management This contract includes allocations for eight departments. Each department has a designated contract manager.
Contract Effective Date:	Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional time and spending authority for automotive parts, truck parts, accessories, and specialized repair services to various County departments. This contract covers the purchase of replacement and aftermarket auto parts, truck parts, accessories and specialized repair services for County-owned vehicles for various departments. This modification extends the current contract term for a four-month period and increases the total contract value by $2,166,432. This amount represents prorated funding for various departments based on recent monthly expenditures in the current contract term.

The Department of Procurement Management has been working with client departments to finalize the solicitation and specification requirements for the replacement contract. The current contract structure allows vendors to offer a percentage discount off the manufacturer's catalog list prices, and a labor rate for repair services. The replacement contract will allow vendors to offer a percentage discount off the manufacturer's suggested retail price for parts and accessories, and a competitive labor rate for specialized repair services, based on the County's estimated usage. This will allow the application of the Small Business Enterprise and Local Business Preferences.

This modification is necessary to allow continuity of services until the replacement contract is awarded.

Item 3.2

Contract No.: 3143-9/18

Contract Title: **Gasoline and Diesel Fuel, Pre-qualification of Vendors**

Description: To modify this contract for additional spending authority to provide gasoline and diesel fuel to various County departments.

Type of Change: Additional spending authority

Existing Allocation: **$80,060,000 for one year**

Increase By/Managing Agencies/Funding Sources:

Allocation	Department	Funding Source
$28,000,000	GSA	Internal Service Funds
$ 750,000	MDFR	Fire District Funds
$ 25,000	MDHA	Federal Revenue
$ 150,000	MDPD	General Fund
$ 2,000,000	MDPR	General Fund and Proprietary Revenue
$14,000,000	MDT	*General Fund, Operating Revenue, and Grants
$ 161,000	Seaport	Operating Revenue
$ 2,500	Vizcaya	Proprietary Revenue
$ 9,040,400	WASD	Operating Revenue
$54,128,900		

Total:

Modified Allocation: **$134,188,900 for one year**

*Approval of the use of People's Transportation Plan Surtax Funds for Miami-Dade Transit's allocation will be presented separately to the Board and the Citizens' Independent Transportation Trust for approval.

Current Expiration: April 30, 2009

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•B.V. Oil Co., Inc. (Local vendor)	7950 N.W. 58th Street Doral, FL 33166	Alejandro A. Varas
•Macmillan Oil Co. of Florida Inc. (Local vendor)	2955 E. 11th Avenue Hialeah, FL 33013	Amancio Alonso

•Mansfield Oil Co. of Gainesville, Inc. (Non-local vendor)	1025 Airport Parkway S.W. Gainesville, GA 30501	Michael F. Mansfield
•Urbieta Oil, Inc. (Local vendor)	9701 N.W. 89th Avenue Medley, FL 33178	Guillermo Urbieta

Performance Data: There are no performance issues with any of the four firms.

Compliance Data: There are no compliance issues with any of the four firms.

Contract Measure: Small Business Enterprise Bid Preference

Review Committee Date: March 28, 2007; Item #6-06

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.

Contract Managers: Km! Ra, Department of Procurement Management

This contract includes allocations for nine departments. Each department has a designated contract manager.

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority for gasoline and diesel fuel for various County departments. When this contract was initially awarded, the cost of crude oil was $95 per barrel. Crude oil prices are now close to $150 per barrel (an increase of more than 60 percent). This significant increase has prematurely depleted departmental allocations.

This contract establishes a pool of pre-qualified vendors who compete in weekly spot market bidding for the supply of gasoline and diesel fuel. The vendors are prequalified in two groups. Group I provides regular transport and tank wagon deliveries of gasoline and diesel fuel as required by the user departments. The awarded vendors submit weekly spot market pricing applicable to fuel purchases in the subsequent week. Group 2 provides storage and provision of emergency fuel for County use during declared emergencies. The vendors will provide spot quotes for the supply, storage, and delivery of fuel in the quantities and types required by the County. This provision allows user departments to have access to stored fuel supplies immediately before, during, and/or after an emergency event.

Item 3.3

Contract No.: 5380-6/14

Contract Title: **Original Equipment Manufacturer (OEM) Mobile Equipment Parts and Services**

Description: To modify this contract for additional spending authority to provide additional OEM and aftermarket parts and services for mobile equipment to various County departments.

Type of Change: Additional spending authority

Existing Allocation: **$7,728,232 for one year**

Increase By/Managing Agencies/Funding Sources:

Allocation	Department	Funding Source
$ 32,000	MDAD	Operating Revenue
$ 375,000	MDFR	Fire District Funds
$ 4,078,206	GSA	Internal Service Funds
$ 15,553	MDPD	General Fund
$ 343,460	MDT	General Fund; Operating Revenue, and Grants
$ 40,000	MDPR	General Fund
$ 35,000	PWD	General Fund
$ 58,333	Seaport	Operating Revenue
$ 204,274	WASD	Operating Revenue
$ 5,181,826		

Total: **$ 5,181,826**

Modified Allocation: **$12,910,058 for one year**

Current Expiration: June 30, 2009

Modified Expiration: Unchanged

Vendors:	Address	Principal
•Altekco, Inc. (Local vendor)	8340 N.W. 70th Street Miami, FL 33166	Robert A. Handy
•Atlantic Ford Truck Sales, Inc. d/b/a Atlantic Truck Center (Local vendor)	2840 Center Port Circle Pompano Beach, FL 33064	Phillip S. Maas
•B & B Welding & Machine Service, Inc. (Local vendor)	6995 N.W. 32nd Avenue Miami, FL 33147	Boyd Woodard
•Blue Tee Corp. (Non-local vendor)	250 Park Avenue S. 2nd Floor New York, NY 10003	Richard A. Secrist

•Bobcat of Metro-Dade, Inc. (Local vendor)	11913 N.W. 99th Avenue Hialeah, FL 33018	Elliot Prigozen
•Dynamic Power Hydraulic Inc. (Local vendor)	3377 N.W 69th Street Miami, FL 33147	Glenn Wyatt
•Electric Sales and Service Inc. (Local vendor)	33340 N.E. 75th Street Miami, FL 33138	William W. York
•Environmental Products of Florida Corp. (Non-local vendor)	1158 Elboc Way Winter Garden, FL 34787	James E. Schwaller
•Genuine Parts Co. d/b/a Napa Auto Parts (Non-local vendor)	2999 Circle 75th Parkway Atlanta, GA 0339	Thomas Gallagher
•Growers Equipment Co. (Local vendor)	2695 Davie Road Fort Lauderdale, FL 33314	Horacio N. Lopez
•The Heil Co. (Non-local vendor)	5751 Cornelison Road Chattanooga, TN 37411	Timothy J. Sandker
•Hydraulic Sales & Service Inc. (Local vendor)	3700 South River Drive Miami, FL 33142	Cleveland H. Jones, III
•Hydraulic Technician, Inc. (Local vendor)	3735 N.W. 78th Street Suite B Miami, FL 33147	Asriel Sebastian
•KVP Enterprises, Inc. d/b/a Expert Diesel (Local vendor)	4700 Oakes Road Davie, FL 33314	Karen Putter
•Nortrax Equipment Co. – Southeast L.P. (Non-local vendor)	One John Deere Place Moline, IL 61265	Timothy J. Murphy
•Nosa, Inc. (Local vendor)	6400 W. 29th Avenue Hialeah, FL 33016	Todd A. Sandoval
•Palmetto Ford Truck Sales Inc. (Local vendor)	7145 N.W. 36th Street Miami, FL 33166	Daniel Yglesias

•Petersons Harley Davidson of Miami LLC (Local vendor)	19400 N.W. 2nd Avenue Miami, FL 33169	Dirk M. Peterson
•Pitts Engine & Transmission Inc. (Local vendor)	7390 N.W. 43rd Street Miami, FL 33166	Carl M. Pitts
•Power Brake Exchange, Inc. (Local vendor)	2050 N.W. 23rd Street Miami, FL 33242	John A. Kennedy
•R.F. School Bus Parts, Inc. (Local vendor)	510 W. 37th Street Hialeah, FL 3012	Raul Fernandez, Jr.
•Rose Spring Corp. (Local vendor)	7340 N.W. 70th Street Miami, FL 33166	Enrique J. Vinas
•SSES, Inc. d/b/a Southern Sewer Equipment Sales and Service, Inc. (Non-local vendor)	3409 Industrial 27th Street Fort Pierce, FL 34946	Sherry Denmon
•Sunbelt Hydraulics & Equipment, Inc. (Non-local vendor)	1587 S.W. 4th Avenue Delray Beach, FL 33444	Mario P. Chavez
•TP Investments Group, LLC d/b/a Kenworth of South Florida (Local vendor)	2909 S. Andrews Avenue Fort Lauderdale, FL 33316	Robert T. Hays
•Total Truck Parts, Inc. (Non-local vendor)	6545 Wallis Road West Palm Beach, FL 33413	Marc Karon
•Transcoa Truck Parts, Inc. (Local vendor)	9120 N.W. 105th Circle Medley, FL 33178	Paul E. Sost
•Transportation Equipment of Florida, Inc. d/b/a Utility Trailer Sales & Leasing (Local vendor)	1451 S.E. 9th Court Hialeah, FL 33010	Peter D. Veerbeck

Performance Data: There are no performance issues with any of the 28 firms.

Compliance Data: Hydraulic Technician, Inc. was issued a Notice of Violation on August 4, 2005, for failure to pay the appropriate rate to one employee in the amount of $236.88, on Contract No. 0924-2/04-2. This contract is no longer in effect. This violation has been resolved and closed.

Contract Measure:	Small Business Enterprise Bid Preference
Review Committee Date:	April 11, 2007; Item #6-10
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	Pablo Martinez, Department of Procurement Management This contract includes allocations for nine departments. Each department has a designated contract manager.
Contract Effective Date:	Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority for original equipment manufacturer and aftermarket parts for mobile equipment owned and operated by various County departments. Of the 453 line items solicited, 300 were awarded by the Board on May 6, 2008. In accordance with Section 2, Paragraphs 2.25 and 2.6 of the bid solicitation, the balance of the line items were re-bid. As a result, items not previously awarded are being added to the contract at this time. The additional allocations are for 153 items not awarded on May 6, 2008.

Item 3.4

Contract No.:	5840-4/12-1
Contract Title:	**Polymeric Flocculants**
Description:	To modify this contract for additional spending authority to allow the Miami-Dade Water and Sewer Department (WASD) to purchase polymeric flocculants used by the County's water treatment plants.
Type of Change:	Additional spending authority
Existing Allocation:	**$ 950,000 for one year**
Increase By/Managing Agency/Funding Source:	$ 106,400 for WASD – Operating Revenue
Modified Allocation:	**$1,056,400 for one year**
Current Expiration:	March 31, 2009
Modified Expiration:	Unchanged

Vendor:	**Address**	**Principal**
•Polydyne, Inc. (Non-local vendor)	One Chemical Plant Road Riceboro, GA 31323	Peter Nichols

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	Small Business Enterprise Bid Preference
Review Committee Date:	November 15, 2006; Item #6-09
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	Herman Ramsey, Department of Procurement Management Lydia Manners, Miami-Dade Water and Sewer Department

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to purchase polymeric flocculants used by the County's wastewater treatment plants. This modification is requested due to the increased quantities required due to the underperforming system, and an increase in the incoming flow of processed sludge. The original quantity of 400,000 pounds of dewatering polymer estimated for the initial contract year is expected to increase to 456,000 pounds during the current term. At the current contract price of $1.90 per pound, the additional allocation required is $106,400.

The Miami-Dade Water and Sewer Department (WASD) uses two polymers (gravity thickening and dewatering) in the wastewater treatment process. The amount of polymers used are determined by the quantity required to treat 1,000 gallons of processed sludge to meet the required capture rates.

The South District Water Treatment Plant's existing polymer system is underperforming due to age and obsolescence. Larger quantities of polymers are required to maintain operations. A new polymer processing system has been ordered. A full and open competitive bidding process will be conducted to procure the installation of the system. The new system is scheduled to be installed by July 2009.

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Item 3.5

Contract No.:	7594-4/12
Contract Title:	**Mobile Fuel Supply and Delivery Service**
Description:	To modify this contract for additional spending authority to allow Miami-Dade Park and Recreation (MDPR) and Seaport departments to purchase fuel for non-mobile equipment and patrol boats.
Type of Change:	Additional spending authority
Existing Allocation:	**$1,017,700 for one year**
Increase By/Managing Agencies/Funding Sources:	$ 200,000 for MDPR – General Fund and Proprietary Revenue $ 25,000 for Seaport – Operating Revenue
Total:	**$ 225,000**
Modified Allocation:	**$1,242,700 for one year**
Current Expiration:	June 30, 2009
Modified Expiration:	Unchanged

Vendor:	**Address**	**Principal**
•Cason Investments, Inc. (Local vendor)	712 N.W. 62nd Street Miami, FL 33151	Richard Cason

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	Small Business Enterprise Bid Preference
Review Committee Date:	August 29, 2007; Item #6-05
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

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Contract Managers:	Km! Ra, Department of Procurement Management
	Bill Solomon, Miami-Dade Park and Recreation
	Philip Rose, Seaport Department
Contract Effective Date:	Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority for the delivery of fuel to the Miami-Dade Park and Recreation (MDPR) and Seaport departments.

MDPR requires an additional $200,000 in allocation to purchase fuel for non-mobile equipment including generators, light towers, rental equipment and equipment used during special events. MDPR previously purchased fuel for non-mobile equipment through the General Services Administration. Individual departments will now assume responsibility for the fueling of non-mobile equipment that require quantities in excess of 20 gallons per day. The Seaport Department requires an additional allocation of $25,000 for fueling two newly purchased patrol boats for the Seaport.

Item 3.6

Contract No.:	7597-4/09-4
Contract Title:	**Transportation Services**
Description:	To modify this contract for additional spending authority to allow the Seaport Department to provide shuttle services to Port of Miami cruise passengers.
Type of Change:	Additional spending authority
Existing Allocation:	**$ 857,752 for one year**
Increase By/Managing Agency/Funding Source:	$ 199,000 for Seaport – Operating Revenue
Modified Allocation:	**$1,056,752 for one year**
Current Expiration:	July 31, 2009
Modified Expiration:	Unchanged

Vendor:	**Address**	**Principal**
•American Coach Lines of Miami, Inc. (Non-local vendor)	5430 LBJ Freeway Suite 1075 Dallas, TX 75240	Robert Finke

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	No measure
Review Committee Date:	March 10, 2004; Item #2-11
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	Marcelo Cam, Department of Procurement Management Philip Rose, Seaport Department

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to allow the Seaport Department to provide shuttle services to passengers at the Port of Miami.

The Seaport Department uses this contract to provide shuttle services for cruise passengers to and from the terminals and parking lots. The Port has experienced an increase in passenger cruise activity which has caused an increased demand for shuttle services. The department expended their allocation during the previous term of this contract which expired on July 31, 2008. Based on the increased demand for these services, an increase in allocation will be required to provide an uninterrupted source of supply for the remainder of the current term.

Item 3.7

Contract No.:	8348-0/12
Contract Title:	**Various Laboratory Instruments**
Description:	To modify this contract for additional spending authority to allow the Miami-Dade Police Department (MDPD) to purchase comparison microscopes, measurement systems, miscellaneous supplies and maintenance of existing laboratory instruments.
Type of Change:	Additional spending authority
Existing Allocation:	**$ 913,420 for one year**
Increase By/Managing Agency/Funding Source:	$ 165,000 for MDPD – General Fund
Modified Allocation:	**$1,078,420 for one year**
Current Expiration:	August 31, 2012
Modified Expiration:	Unchanged

Vendors:	**Address**	**Principal**
•Aspex Corp. (Local vendor)	20527 N.E. 9th Place Miami, FL 33179	Isidoro Assael
•Biopool US, Inc. (Non-local vendor)	400 Connell Drive Suite 7100 Berkley Heights, NJ 07922	Phillppe Gadel
•Caliper Life Sciences, Inc. (Non-local vendor)	68 Elm Street Hopkinton, MA 01748	E. Kevin Hrusovsky
•Getinge USA, Inc. (Non-local vendor)	1777 E. Henrietta Road Rochester, NY 14623	Andrew Cserey
•La Jolla Scientific Co., Inc. (Non-local vendor)	7386 Trade Street San Diego, CA 92121	Mark A. Held
•Leeds Precision Instruments, Inc. (Non-local vendor)	800 Boone Avenue N. Minneapolis, MN 55427	Kevin Boulay
•Merrick, Inc. (Non-local vendor)	8190 Beechmont Avenue #326 Cincinnati, OH 45255	Kathy Rogers

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•PerkinElmer Las, Inc. (Non-local vendor)	940 Winter Street Waltham, MA 02451	Robert F. Friel
•Sid Tool Co., Inc. (Non-local vendor)	75 Maxess Road Mellville, NY 11747	David Sandler
•Siemens Healthcare Diagnositics, Inc. (Non-local vendor)	5700 W. 96th Street Los Angeles, CA 90045	James Reid-Anderson
•Thermo Environmental Instruments (Non-local vendor)	8 West Forge Parkway Franklin, MA 02038	Seth H. Hoogasian

Performance Data: There are no performance issues with any of the 11 firms.

Compliance Data: There are no compliance issues with any of the 11 firms.

Contract Measure: Small Business Enterprise Bid Preference

Review Committee Date: May 9, 2007; Item #6-02

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

Contract Managers: Km! Ra, Department of Procurement Management

Laura Romano, Miami-Dade Police Department

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to allow Miami-Dade Police Department to access this contract to purchase laboratory equipment and maintenance services for the Miami-Dade Police Department.

An additional allocation in the amount of $165,000 is necessary to purchase comparison microscopes, measurement systems, miscellaneous laboratory supplies and maintenance support to existing gunshot residue testing laboratory equipment.

Item 3.8

Contract No.:	8722-3/13
Contract Title:	**Mailing Services and Printing of Auto/Vessel/Mobile Home/Parking Permit/Tag Registration Renewal Reminder Notices**
Description:	To modify this contract for additional spending authority to allow the Finance Department to purchase printing and mailing services for auto, vessel, mobile home, parking permit, and tag registration renewal reminder notices.
Type of Change:	Additional spending authority
Existing Allocation:	**$ 700,000 for two years**
Increase By/Managing Agency/Funding Source:	$ 700,000 for Finance – Proprietary Revenue
Modified Allocation:	**$1,400,000 for two years**
Current Expiration:	July 31, 2010
Modified Expiration:	Unchanged

Vendor:	**Address**	**Principal**
•Advance Xerographics Imaging System, Inc. (Non-local vendor)	6851 TPC Drive Orlando, FL 32822	David R. Salazar

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	Small Business Enterprise Bid Preference
Review Committee Date:	June 11, 2008; Item #6-03
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

Contract Managers: Thelma Rodriguez, Department of Procurement Management

Peter Cam, Finance Department

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to provide printing and mailing services for the Finance Department.

The Finance Department uses this contract to provide printing and mailing services for auto, vessel, mobile home, parking permit, and tag registration renewal reminder notices. The estimated quantities advertised in the solicitation covered the Finance Department's requirements for a one-year period. The contract was awarded with an initial term of two years with three, one-year options-to-renew. This modification is necessary to ensure an adequate allocation for the second year of the initial term.

Item 3.9

Contract No:	EPP-RFP610
Contract Title:	**Ballot Collating, Verification and Packaging System**
Description:	To modify this contract for additional spending authority to allow General Services Administration (GSA) to support the Ballot Collating, Verification, and Packaging System.
Type of Change:	Additional spending authority
Existing Allocation:	**$ 998,500 for six years**
Increase By/Managing Agency/Funding Source:	$ 305,000 for GSA – Internal Service Funds
Modified Allocation:	**$1,303,500 for six years**
Current Expiration:	April 30, 2014
Modified Expiration:	Unchanged

Vendor:	**Address**	**Principal**
•Alles of Florida, Inc. (Local vendor)	7955 W. 20th Avenue Hialeah, FL 33014	Josh Berman

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	Small Business Enterprise Selection Factor
Review Committee Date:	February 6, 2008; Item #6-02
Local Preference:	Applied in accordance with the Local Preference Ordinance.
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	Melissa Adames, Department of Procurement Management Steve Schmuger, General Services Administration

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization for additional funding is requested to allow General Services Administration (GSA) to purchase ongoing software maintenance and equipment support for years two through six of the contract agreement to ensure continuity of services.

The GSA Print Shop prints all ballots for the Elections Department. When the competitive Request for Proposals was issued to establish this contract, the scope was developed to operate with the new optical ballot scanners purchased by the County and provided by Election Systems & Software (ES&S). These ballot scanners were to be used at polling locations and were to read folded ballots. On June 5, 2008, after this contract was awarded, ES&S notified the County that the ballot scanners could not be certified by the State of Florida to read folded ballots as originally intended.

The requirements of the initial scope included in the contract had to be amended to meet the new State requirement changing the ballot size of 8.5" x 9.5" to 8.5" x 17". This required upgrading the feeders to accept the larger size flat ballot. Alles of Florida, the awarded vendor, was able to accommodate the change and meet the delivery deadline. With the added expense to accommodate the feeders required for the August 26th and November 4th Elections, GSA utilized funds awarded for maintenance and support services in the contract to pay for this modification. The additional allocation will allow GSA to replenish the funds required to sustain the equipment and obtain ongoing maintenance and support services.

Item 3.10

Contract No.: 8318-5/17

Contract Title: **Various Petroleum Products**

Description: To modify this contract for additional spending authority to provide petroleum products to various County departments.

Type of Change: Additional spending authority

Existing Allocation: **$3,610,000 for five years**

Increase By/Managing Agencies/Funding Sources:

Allocation	Department	Funding Source
$ 340,000	Aviation	Operating Revenue
$ 2,000,000	GSA	Internal Service Funds
$ 3,862,063	MDT	*General Fund, Operating Revenue and Grants
$ 50,000	MDPR	General Fund and Proprietary Revenue
$ 5,000	Seaport	Operating Revenue
$ 20,000	DSWM	Operating Revenue
$ 4,063,040	WASD	Operating Revenue
Total: $10,340,103		

Modified Allocation: **$13,950,103 for five years**

*Approval of the use of People's Transportation Plan Surtax Funds for Miami-Dade Transit's allocation will be presented separately to the Board and Citizen's Independent Transportation Trust for approval.

Current Expiration: December 31, 2012

Modified Expiration: Unchanged

Vendors:	**Address**	**Principal**
•Blaylock Oil Co. (Local vendor)	722 S. Flagler Avenue Homestead, FL 33030	Lawrence H. Blaylock
•Burck Oil Co. Inc. (Non-local vendor)	1401 W. 53rd Street West Palm Beach, FL 33407	Jeffery L. Burck
•Cason Investments, Inc. (Local vendor)	712 N.W. 62nd Street Miami, FL 33151	Richard F. Cason
•Flamingo Oil Corp. (Local vendor)	205 N.E. 179th Street Miami, FL 33162	Dale U. Moseley

•Fuchs Lubricants Co. (Non-local vendor)	17050 Lathrop Avenue Harvey, IL 60426	David J. Hughey
•Novcor Corporation (Local vendor)	199 E. Flagler Street, #148 Miami, FL 33131	Ricardo Manswell
•Sid Tool Co. Inc. (Non-local vendor)	75 Maxess Road Melville, NY 11747	David Sandler
•Tropic Oil Co. (Local vendor)	10002 N.W. 89th Avenue Miami, FL 33178	George E. Lavasser

Performance Data: There are no performance issues with these eight firms.

Compliance Data: There are no compliance issues with these eight firms.

Contract Measure: Small Business Enterprise Bid Preference.

Review Committee Date: April 18, 2007; Item #6-11

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The Living Wage Ordinance does not apply.

User Access Program: The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

Contract Managers: Km! Ra, Department of Procurement Management

This contract includes allocations for seven departments. Each department has designated a contract manager.

Contract Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is requested for additional spending authority to purchase petroleum products for various County departments. This contract covers purchase of motor oil, lubricants and other petroleum products for County-owned vehicles for various departments. This modification will increase the total contract value by $10,340,103. This amount represents additional funding for various departments based on the trend of current expenditures.

The significant increase in fuel prices has prematurely depleted certain departmental allocations. The requested modification is needed to fund the purchase of petroleum products for the five year- term.

Item 3.11

Contract No.:	7459-2/07-2
Contract Title:	**Transit Operator Performance Audit Services**
Description:	To modify this contract for additional time to obtain audit services for transit operator performance for Miami-Dade Transit (MDT).
Type of Change:	Additional time (two months)
Existing Allocation:	**$100,000 for 18 months**
Managing Agency/Funding Source:	MDT – General Fund, Operating Revenue, Grants and PTP Surtax* *No additional funds are being expended. The use of PTP Surtax funds for this contract was approved by the Board on April 25, 2006.
Current Expiration:	October 31, 2008
Modified Expiration:	December 31, 2008

Vendor:	**Address**	**Principal**
•Infosource International Investigations, Inc. (Non-local vendor)	P.O. Box 32306 Palm Beach Gardens, Fl.	Theodore Pugh

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	Small Business Enterprise (SBE) Bid Preference
Review Committee Date:	August 27, 2003; Item #2-02
Local Preference:	Applied in accordance with the Local Preference Ordinance
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	The contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	Terry Rolle, Department of Procurement Management Maud Lizano Gonzalez, Miami-Dade Transit

Modification Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary to extend the current contract term to allow Miami-Dade Transit (MDT) to continue to obtain audit services of bus operator performance, and compliance with Americans with Disabilities Act (ADA) regulations while a successor contract is processed for award.

This modification will allow MDT to continue to monitor transit bus operators' performance in providing services to the general public, including those related to compliance with ADA regulations. The replacement contract is expected to be presented to the Board for approval in November and subsequently to the Citizens' Independent Transportation Trust.

SECTION #4
PURCHASES MADE UNDER COMPETITIVELY AWARDED CONTRACTS OF OTHER GOVERNMENTAL ENTITIES

Item 4.1

Contract No.:	049-EE03
Contract Title:	**Bakery Items**
Description:	To modify the competitively established Miami-Dade School Board contract for additional time and spending authority to allow Miami-Dade Corrections and Rehabilitation (MDCR) and the Department of Human Services (DHS) to continue to purchase bakery items and to allow Miami-Dade Fire Rescue (MDFR) to access the contract for the purchase of bakery items.
Type of Change:	Additional time and spending authority
Existing Allocation:	**$ 500,000 for four months**
Increase By/Managing Agencies/Funding Sources:	$ 614,955 for MDCR – General Fund $ 28,000 for MDFR – Fire District Funds $ 8,250 for HS – Federal Revenue
Total:	**$ 651,205 for seven months**
Modified Allocation:	**$1,151,205 for 11 months**
Current Expiration:	November 30, 2008
Modified Expiration:	June 30, 2009 (additional seven months)

Vendor:	**Address**	**Principal**
•Flowers Baking Co. of Miami LLC (Local vendor)	18700 N.W. Miami Court Miami, FL 33169	John Deleu

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	No measure – accessing other entity's contract.
Review Committee Date:	July 3, 2008; Item #2-07
Local Preference:	Not applicable
Living Wage:	The Living Wage Ordinance does not apply.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases where permitted by the funding source.

Contract Managers: Sherry Clentscale, Department of Procurement Management

Debra Graham, Miami-Dade Corrections and Rehabilitation

Gale Aldrich, Department of Human Services

Marianela Betancourt, Miami-Dade Fire Rescue

Modification Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

Authorization is necessary for additional spending authority to allow Miami-Dade Corrections and Rehabilitation (MDCR) and the Human Services (DHS) departments to continue to access the Miami-Dade School Board contract for bakery products while a replacement County contract is advertised and awarded. MDCR and DHS use this contract to provide bakery products to inmates and clients, respectively. In addition, Miami-Dade Fire Rescue (MDFR) will access the contract for the purchase of bakery items for the employee/visitor cafeteria at MDFR Headquarters.

The County advertised a replacement solicitation on February 20, 2008, and all bids received are being rejected due to excessive pricing. The rejection will be presented to the Budget and Finance Committee for approval in October 2008. The Board's approval of the rejection is required before a new solicitation can be issued. In order to provide continuity of service, the School Board contract for bakery products was accessed for a period of four months under the Department of Procurement Management's delegated authority. This modification will allow the County to continue to access the School Board contract until a replacement contract is awarded in March 2009.

Item 4.2

Contract No.:	RQ03-605674-16A-2
Contract Title:	**Computers, Software and Related Services**
Description:	To modify the competitively established Fairfax County, Virginia contract to support technology projects for Miami-Dade County in the areas of Cyber Security, Waterside Surveillance and Security Systems. This contract modification will fund technology projects related to the Waterside Surveillance and Security System for the Seaport Department.
Type of Change:	Additional spending authority
Existing Allocation:	**$ 9,147,382 for one year**
Increase By/Managing Agency/Funding Source:	$ 2,800,000 for Seaport – Homeland Security Grant Funding
Modified Allocation:	**$11,947,382 for one year**
Current Expiration:	April 30, 2009
Modified Expiration:	Unchanged

Vendor:	**Address**	**Principal**
•GTSI Corp. (Non-local vendor)	3901 Stonecoft Boulevard Chantilly, VA 20151	James Leto

Performance Data:	There are no performance issues with this firm.
Compliance Data:	There are no compliance issues with this firm.
Contract Measure:	No measure – accessing other entity contract.
Review Committee Date:	April 28, 2004; Item #2-09
Local Preference:	Not applicable
Living Wage:	The Living Wage Ordinance does not apply.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
Contract Managers:	James Munn, Jr., Department of Procurement Management Melissa Adames, Department of Procurement Management Louis Noriega, Seaport Department

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Modification Effective Date: Upon approval by the Board and expiration of the mayoral veto period.

REASON FOR CHANGE

The County accesses this competitively awarded U.S. Communities contract established by the Fairfax County, Virginia to provide departments with a wide range of computer, software and technology related services. Authorization is requested for additional spending authority for the Seaport Department to fund Phase II of the Waterside Surveillance and Security System at Port of Miami (POM). This new systems will be integrated with the Port's legacy security applications to create a comprehensive command center.