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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM

Agenda Item No. 5(A)

TO: Honorable Chairman Jean Monestime and Members, Board of County Commissioners

DATE: January 21, 2015

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Resolution approving significant modifications to and deletions of several Building Better Communities General Obligation Bond Program Projects after public hearing; declaring $999,281.00 as surplus funds; waiving requirements of implementing order 3-47 regarding adding new project using surplus funds; and approving addition of new project

Resolution No. R-04-15

The accompanying resolution was prepared and placed on the agenda at the request of Prime Sponsor Vice Chairman Esteban L. Bovo, Jr.

R. A. Cuevas, Jr.
County Attorney

RAC/lmp

MEMORANDUM

(Revised)

TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: January 21, 2015

FROM: R. A. Cuevas, Jr.
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SUBJECT: Agenda Item No. 5(A)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 5(A)
1-21-15

RESOLUTION NO. R-04-15

RESOLUTION APPROVING SIGNIFICANT MODIFICATION TO BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM PROJECT NO. 79 – "HIALEAH- RENOVATIONS TO BUCKY DENT PARK", PROJECT NO. 80 – "HIALEAH- RENOVATIONS TO GOODLET PARK", AND PROJECT NO. 81 – "HIALEAH- UPGRADE GRAHAM PARK" TO REDUCE FUNDING ALLOCATIONS TO EACH AND DELETION OF PROJECT NO. 74 – "HIALEAH- RENOVATE EDGAR J. HALL RECREATIONAL CENTER" AND PROJECT NO. 76 - "HIALEAH- RENOVATE SLADE PARK", ALL IN APPENDIX A TO RESOLUTION NO. R-913-04, AFTER PUBLIC HEARING; DECLARING $999,281.00 AS SURPLUS FUNDS; WAIVING REQUIREMENTS OF IMPLEMENTING ORDER 3-47 REGARDING ADDING NEW PROJECTS USING SURPLUS FUNDS; AND APPROVING ADDITION OF NEW PROJECT NO. 350 – "HIALEAH- PARK RENOVATIONS AND IMPROVEMENTS" TO APPENDIX A TO RESOLUTION NO. 913-04

WHEREAS, pursuant to Resolution No. R-913-04 ("Park and Recreation Resolution"), the voters of Miami-Dade County approved the issuance of general obligation bonds in a principal amount not to exceed $680,258,000 to construct and improve neighborhood and regional parks and other recreational areas; and

WHEREAS, Appendix A to the Park and Recreation Resolution lists projects eligible for funding from the Building Better Communities General Obligation Bond Program (the "Bond Program") by project number, municipal project location, Commission district, project name, project description, street address and allocation; and

WHEREAS, included in Appendix A to the Park and Recreation Resolution are several projects for capital improvements to various parks owned and operated by the City of Hialeah; and

WHEREAS, among those parks are: (i) Bond Program Project No. 74- "Hialeah-Renovate Edgar J. Hall Recreational Center" ("Project No. 74") with an original allocation of $212,000 and a project description that provides "Renovation of the Edgar J. Hall Special Population Recreational Center building;" (ii) Bond Program Project No. 76 – "Hialeah-Renovate Slade Park" ("Project No. 76") with an original allocation of $159,000 and a project description that provides "Conversion of field #2 to soccer field and addition of batting cages at Slade Park;" (iii) Bond Program Project No. 79 – "Hialeah- Renovations to Bucky Dent Park" ("Project No. 79") with an original allocation of $846,000 and a project description that provides "Renovations of the softball fields and concession/restroom building at Bucky Dent Park;" (iv) Bond Program Project No. 80 – "Hialeah- Renovations to Goodlet Park" ("Project No. 80") with an original allocation of $635,000 and a project description that provides "Conversion of hockey rink to indoor soccer area, construction of outdoor restroom/concession building, additional field drainage, additional wiring and sound in cultural arts theatre, renovation of Tennis Center at Goodlet Park;" and (v) Bond Program Project No. 81 – "Hialeah- Upgrade Graham Park" ("Project No. 81") with an original allocation of $106,000 and a project description that provides "Installation of batting cages, renovation of dugouts and miscellaneous repairs at Graham Park;" and

WHEREAS, currently, the entire allocations to Project No. 74 and Project No. 76 remain unused and, $184,357 remains unexpended from the original allocation to Project No. 79, $379,984 remains unexpended from the original allocation to Project No. 80, and $63,940 remains unexpended from the original allocation to Project No. 81 ; and

WHEREAS, the City of Hialeah has requested that the remaining $999,281.00 from the aforementioned five Bond Program projects be reallocated to a new project in order to provide

the City of Hialeah greater flexibility in accomplishing various capital improvements at several City parks, all in accordance with the City of Hialeah's Department of Parks and Recreation Master Plan (attached as Exhibit 1) which was approved by the City on October 28, 2014; and

WHEREAS, this Board desires to approve a significant modification to Project No. 79, Project No. 80 and Project No. 81 to reduce their allocations by $184,357, $379,984, and $63,940, respectively; and

WHEREAS, this Board desires to approve the deletion of Project No. 74 and Project No. 76 from the Bond Program; and

WHEREAS, Implementing Order 3-47 ("IO 3-47") sets forth a process for the allocation of surplus funds to existing and new Bond Program projects; and

WHEREAS, in accordance with IO 3-47, this Board desires to declare $999,281 as surplus funds (as such term is defined in IO 3-47) and to waive those provisions of IO 3-47 that require that no new projects be added to the Bond Program until all of the Bond Program's projects have been completed; and

WHEREAS, this Board desires to approve the addition of a new Bond Program Project No. 350 titled "Hialeah- Park Renovations and Improvements", with a municipal project location of "Hialeah", located in Commission Districts 2, 6, 12, and 13, with a project description that provides "Park improvements as detailed in the City of Hialeah's Department of Parks and Recreation Master Plan, as may be amended from time to time, for park capital projects" a street address of "various", and an allocation of $999,281; and

WHEREAS, this item was presented to the Building Better Communities Citizens' Advisory Committee on November 6, 2014 and received a favorable recommendation,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. All of the foregoing recital clauses are incorporated herein by reference and adopted by this Board.

Section 2. This Board, after a public hearing, hereby approves a significant modification of Bond Program No. 79 – "Hialeah- Renovations to Bucky Dent Park" in Appendix A to the Park and Recreation Resolution in order to reduce its allocation by $184,357.00 for a new total allocation of $661,643.00.

Section 3. This Board, after a public hearing, hereby approves a significant modification of Bond Program No. 80 – "Hialeah- Renovations to Goodlet Park" in Appendix A to the Park and Recreation Resolution in order to reduce its allocation by $379,984.00 for a new total allocation of $255,016.00.

Section 4. This Board, after a public hearing, hereby approves a significant modification of Bond Program No. 81 – "Hialeah- Upgrade Graham Park" in Appendix A to the Park and Recreation Resolution in order to reduce its allocation by $63,940.00 for a new total allocation of $42,060.00.

Section 5. This Board, after a public hearing, hereby approves the deletion of Bond Program Project No. 74- "Hialeah- Renovate Edgar J. Hall Recreational Center" with an original allocation of $212,000.00 and Bond Program Project No. 76- "Hialeah- Renovate Slade Park" with an original allocation of $159,000, both in Appendix A to the Park and Recreation Resolution.

Section 6. This Board declares $999,281.00 from Bond Program Project Nos. 74, 76, 79, 80 and 81 as surplus funds and waives the requirements of IO 3-47 regarding only adding new projects using surplus funds after all other Bond Program projects have been completed.

Section 7. This Board, after a public hearing, hereby approves the addition of new Bond Program Project No. 350- "Hialeah- Park Renovations and Improvements" to Appendix A to the Park and Recreation Resolution with a municipal project location of "Hialeah", located in Commission Districts 2, 6, 12, and 13, with a project description that provides "Park improvements as detailed in the City of Hialeah's Department of Parks and Recreation Master Plan, as may be amended from time to time, for park capital projects," a street address of "various", and an allocation of $999,281.00.

The Prime Sponsor of the foregoing resolution is Vice Chairman Esteban L. Bovo, Jr. It was offered by Commissioner **Esteban L. Bovo, Jr.**, who moved its adoption. The motion was seconded by Commissioner **José "Pepe" Diaz** and upon being put to a vote, the vote was as follows:

Jean Monestime, Chairman **aye**
Esteban L. Bovo, Jr., Vice Chairman **aye**

Bruno A. Barreiro	**aye**	Daniella Levine Cava	**aye**
Jose "Pepe" Diaz	**aye**	Audrey M. Edmonson	**absent**
Sally A. Heyman	**absent**	Barbara J. Jordan	**aye**
Dennis C. Moss	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**aye**	Xavier L. Suarez	**aye**
Juan C. Zapata	**aye**		

The Chairperson thereupon declared the resolution duly passed and adopted this 21st day of January, 2015. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Christopher Agrippa
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Monica Rizo

City of Hialeah

Department of Parks and Recreation

Master Plan

Effective: October 1, 2014

Adopted by City of Hialeah, FL Resolution No. 2014-125 (October 28, 2014)

900 E. 56th Street
Building No. 4
Hialeah, FL 33013

City of Hialeah Department of Parks and Recreation Master Plan

Table of Contents

I) Executive Summary

A) Introduction
   a. Park System Background
   b. Why is this plan necessary

B) City of Hialeah Parks Facilities
   a. Map of City
   b. List of Facilities and Addresses

C) Organizational Structures
   a. Parks & Recreation Division
   b. Maintenance Division

D) Services Offered by City Facilities
   a. Administration
   b. Parks
   c. Work Crews

E) Master Plan Development Process
   a. Park Operations
   b. Parks Capital Improvement Projects

F) Reconciliation of Funds

G) Purpose of the Plan

H) Conceptual Drawings

Executive Summary

Over the past years, the City has received money for park improvements from the General Obligation Bond Program through Miami-Dade County. These improvements have included a re-design of grounds, facilities, aquatics centers and amenities, including the continuation of quality infrastructure, to sustain a proper park system for the next 10 years. The redevelopment of the park system is necessary for several reasons.

In prior years, the City would identify and develop a specific project, the funds for that project would be assigned a project number, and the funds would be locked in for use in that project alone. As the City moves forward, it is attempting to reallocate all remaining funds into one single project number to be able to use said project number for multiple projects. This will avoid tying up the funds granted for several different projects. Having one global project number will allowto the use of all funds granted city-wide for planned upgrades to different areas.

The purpose of this document is to plan for future development, encourage standardized equipment and amenities, establish and maintain consistent standards address aesthetic values and prioritization of goals. As of 2010, the City's current population exceeds 224,000 residents and growing. Planning for growth through the preservation of open space is an essential component of smart growth principles.

Additionally, this master plan will offer uniformed park standards. It will address management's assessment of current challenges and future opportunities. Separately, it will address planned capital improvements including the re-design of park recreation centers among other projects.

The master plan document will foster a comprehensive park system by establishing standards for planning and developing amenities. The master plan will also serve as a point of reference document. It manifests the city's intent to maximize its parks system and will serve as the certified planning document to be used in grant applications.

INTRODUCTION

The Master Plan ("the Plan)" is a planning document for the Parks and Recreation Department and will offer many distinctive functions. The Plan will evaluate the existing recreation facilities through best management practices and funding techniques. The department will monitor on an annual basis the system needs, demands, and the development of public recreation sites and facilities and budgetary needs for improvements, repairs and maintenance.

This plan will create a framework for future development. The goal of the plan is to continue building a consistent park system, thereby continuing improving the overall quality of life of the citizens in the City of Hialeah.

Additionally, it will also serve as a guideline for staffing requirements. As facilities improve and recreational programs increase, so does the City's need for qualified, trained personnel. Staff will be able to use this document as a model to structure its organizational chart and evaluate its current staffing.

Finally, the creation of this planning document provides the foundation for standardized consistent development. The plan should also specify standardized equipment. This will allow city parks to become more identifiable and distinctive from other municipalities.

Park System Background

The Department of Parks and Recreation is responsible for providing quality recreational, fitness, cultural, and educational facilities and programs that serve the citizens of Hialeah. The Department of Parks and Recreation offers a wide variety of recreation activities to area residents and visitors. Services include the provision of active parks, passive parks, and scenic areas. Active recreation programming includes youth and adult athletics (i.e. girls and boys, football, soccer, volleyball, cheer-leading, swimming and water polo), summer and holiday out of school camps and a host of other activities for citizens of all ages. City park facilities and community centers provide meeting space and host a number of arts and crafts and fitness activities.

Our Parks Systems is considered one of the best systems in the nation. We get close to 1.5 million people to attend our parks, an extraordinary amount for any department to have. We have close to 13,000 youth involved in our youth programs. These numbers are why the Parks and Recreation Department is an integral part of our community.

Currently the Department of Parks and Recreation consists of 15 parks, two water parks, one aquatic center, four community pools, three tennis centers, nine passive parks, one basketball gym, one baseball complex, three Entry Plazas, two Fountains, two Parking Garages and a 5,226 seat multi-purpose stadium, totaling more than 100 acres (0.40 km^2) combined all together. Long term plans include adding a 15-acre park in a recently annexed portion of the city complete with rentable areas, walkways, bike trails, a Dog Park and open spaces.

Why is this plan necessary?

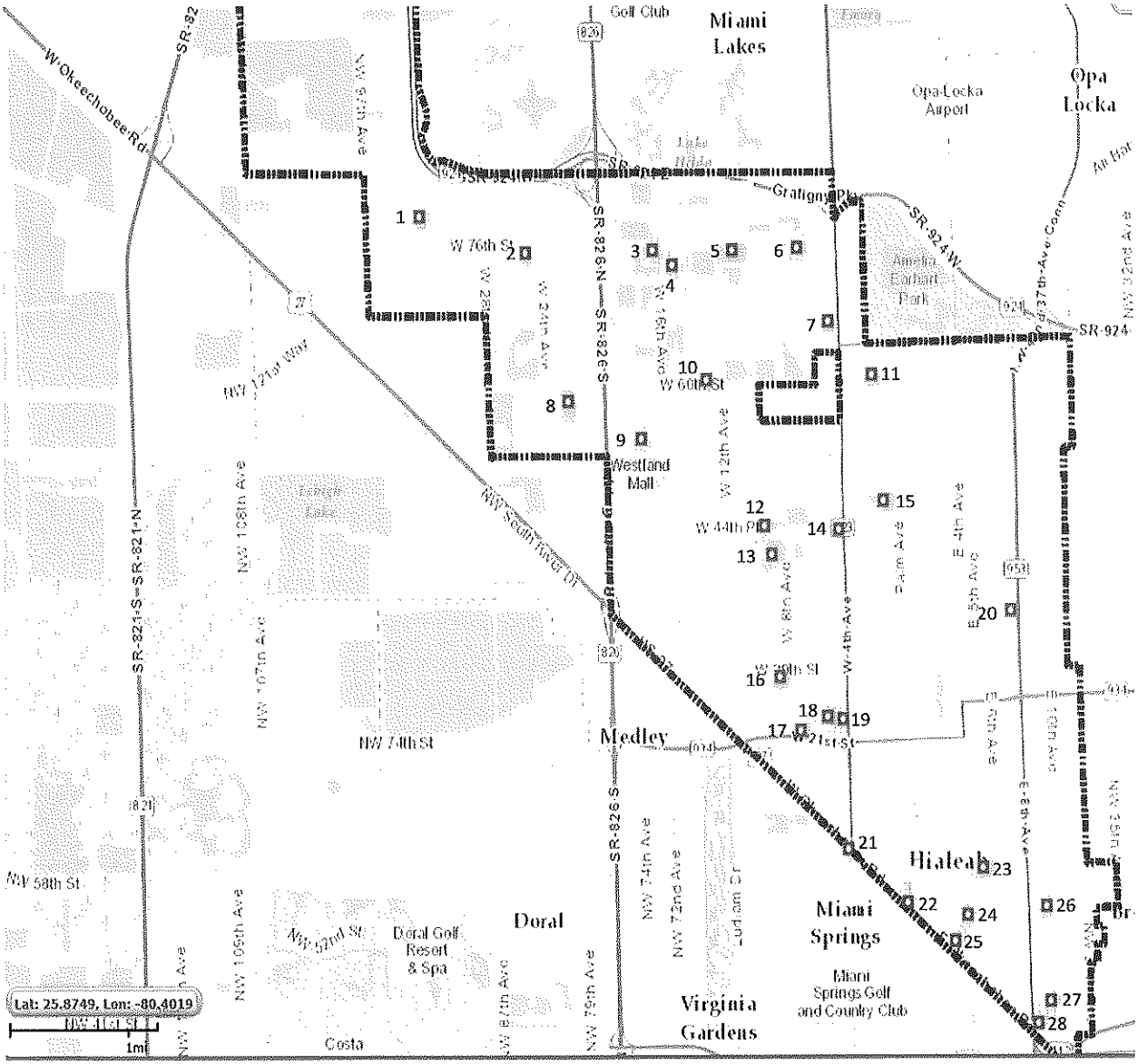
The Plan has been developed in order to be able to map out the needs and wants of the City's parks and recreation department. The plan provides a conceptual framework and guide for the park system consistent with capital improvement projects.

The goals of the plan are:

- Promote master site planning for each park and categorize parks in terms of their development, infrastructure and amenities.
- Define specific facility goals and objectives that will be translated into facility plans for individual park sites.
- Identify the City's facility assets and deficiencies in terms of specific facilities.
- Seek grants and other outside funding sources to develop and redevelop the City's parks facilities.

The Parks & Recreation Department is striving to continue to create a state-of-the-art park system. This document has been created to serve as a functional report for operations, levels of service, and goals and objectives for the parks department from 2014 to 2019. An integral part of the parks systems improvements will be implementing techniques that create efficiency system-wide.

City of Hialeah Parks Facilities



Number on Map	Park Name	Location
1	Veterans Park	7900 West 32nd Avenue, Hialeah, FL, 33018
2	Carl F. Slade Park	2501 West 74th Street, Hialeah, FL, 33016
3	Palm Lakes Park	7450 West 16th Avenue, Hialeah, FL, 33014
4	Timothy Artman Park	1550 West 76th Street, Hialeah, FL, 33014
5	McDonald Park/Pool	7505 West 12th Avenue, Hialeah, FL, 33014
6	North Twin Lakes Park	625 West 74th Place, Hialeah, FL, 33014
7	Ernest R. Graham Park/Athletic Field	455 West 66th Street, Hialeah, FL, 33012
8	Bucky Dent Park/Pool	2250 West 60th Street, Hialeah, FL, 33016
9	Victor Wilde Park	1701 West 53rd Terrace, Hialeah, FL, 33012
10	Sparks Park	1301 West 60th Street, Hialeah, FL, 33012
11	O'Quinn Park	6051 West 2nd Avenue, Hialeah, FL, 33012
12	44th Place Bicycle Trail	West 44th Place and West 4th Avenue, Hialeah, FL, 33012
13	Goodlet Park	4200 West 8th Avenue, Hialeah, FL, 33010
14	K.C. Park	West 4th Avenue and West 44th Place, Hialeah, FL, 33012
15	Milander Park/Pool/Ted Hendricks Stadium/Milander Center for Arts & Entertainment	4700 Palm Avenue, Hialeah, FL, 33012
16	Walker Park	800 West 29th Street, Hialeah, FL, 33012
17	Reid Swimming Pool	2245 West 7th Court, Hialeah, FL, 33010
18	Johnny L. Cotson Park	574 West 23rd Street, Hialeah, FL, 33010
19	Ethel Primus Park	Red Road and West 23rd Street, Hialeah, FL, 33010
20	Bright Park/Pool	750 East 35th Street, Hialeah, FL, 33013
21	Okeechobee Road Bikeway	West Okeechobee Road and West 4th Avenue, Hialeah, FL, 33010
22	Triangle Park	290 Palm Avenue, Hialeah, FL, 33010
23	Benny Babcock Park/Pool	651 East 4th Avenue, Hialeah, FL, 33010

24	Bus Stop Park	Hialeah, FL
25	Ken Mattingly Park	Circle Drive and Pen Na Na Drive, Hialeah, FL, 33010
26	Hialeah Drive Park	Hialeah Drive and East 9th Avenue, Hialeah, FL, 33010
27	Southeast Park	1015 Southeast 9th Avenue, Hialeah, FL, 33010
28	Three Friends Park	Southeast 9th Drive and Southeast 9th Court, Hialeah, FL, 33010

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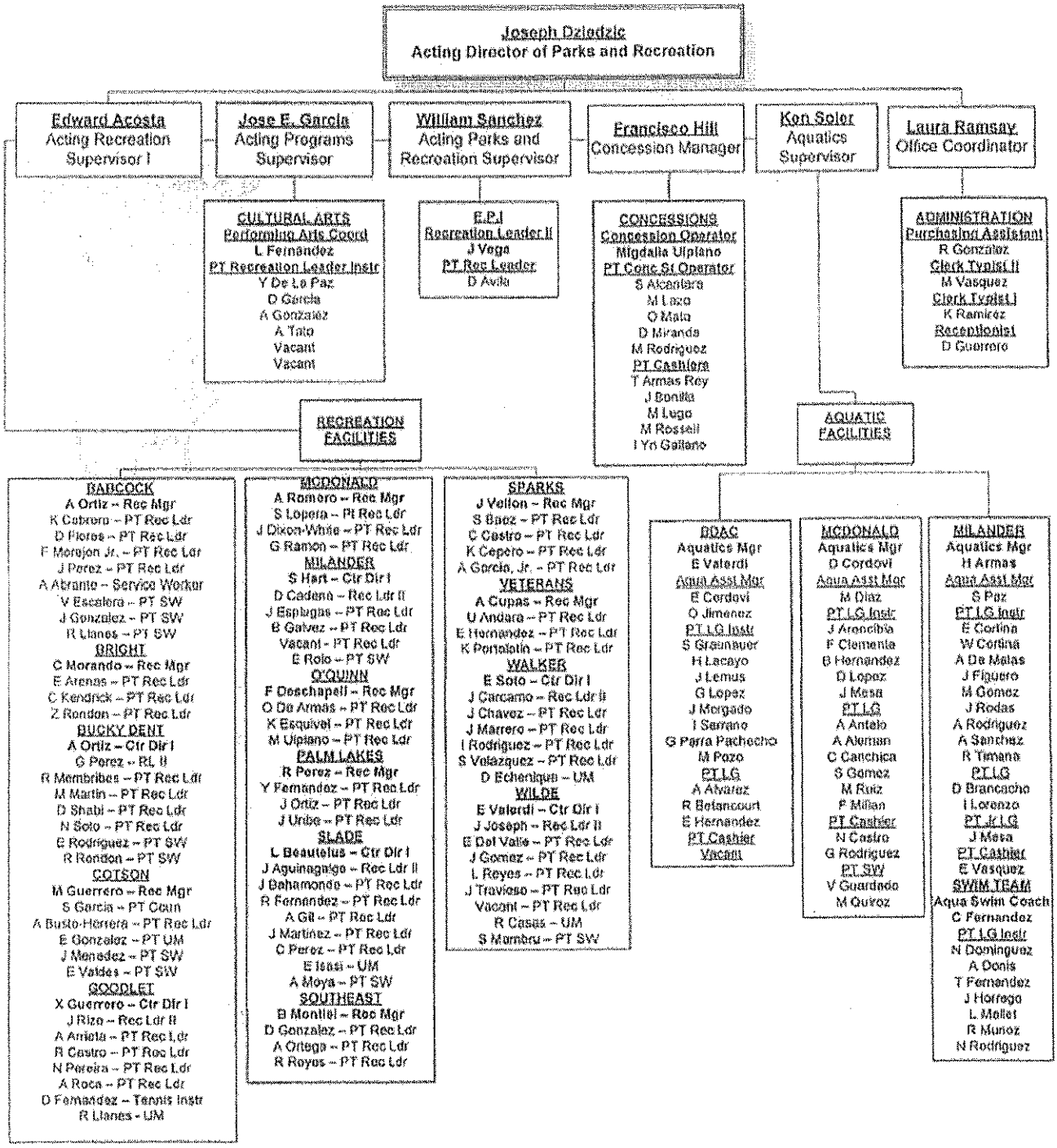
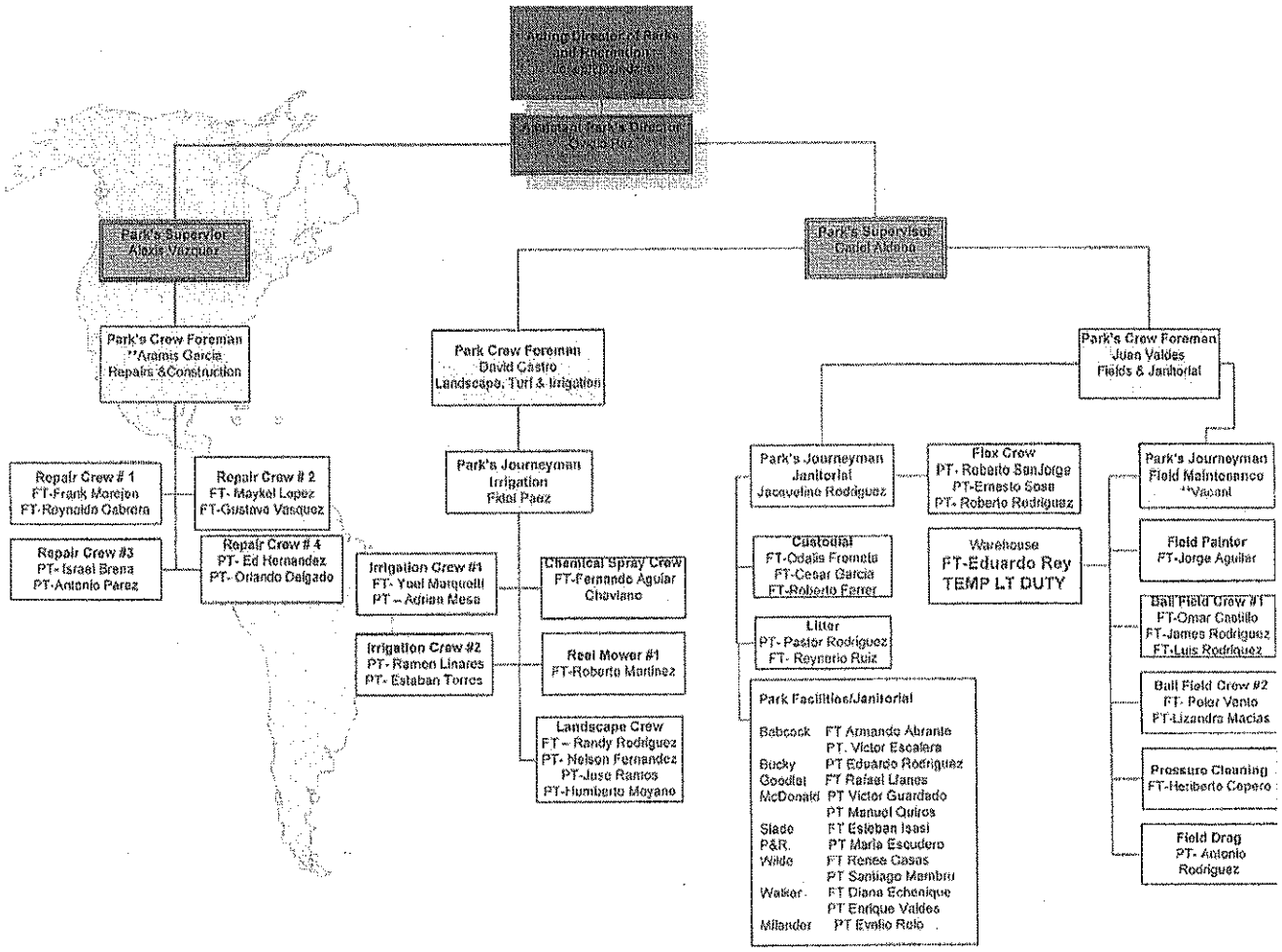
Organizational Structure
(Parks & Recreation)



Organizational Structure
(Parks & Recreation Maintenance)



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SERVICES
ADMINISTRATION

Responsibilities:

- The City of Hialeah's Department of Parks & Recreation's Administrative team consists of a Department Head, an Assistant Director and 6 Supervisors, who are responsible to oversee and promote the many recreation facilities, aquatic centers, passive parks and programs which the Department offers to the patrons of its community.
- Allocate and maintain the Department's approved budget.
- Plan and carryout capital improvement projects.
- Create and administer Parks & Recreation Rules, Regulations and Policies for all Department employees and patrons; and to ensure that they are adhered to.
- Pursue grants to provide additional funding opportunities to enhance programming, park renovations and development of open spaces.
- Maintains contact with the public and community interaction in order to promote all recreation programs, special events and facilities.

Current Challenges and Opportunities:

- Pursue additional funding opportunities through various grant programs and revenue generating programs.
- Continually researching and developing new ways to provide healthy and fun ways to recreate the youth and adults of our community.
- Continue to promote and elevate our programs through generating new sponsorships with corporations within our community.

PARKS

The City of Hialeah Parks and Recreation Department offers a variety of activities and programs for both the adults and the youth of our community. The following is a detailed list of activities and programs we offer:

- Boys and Girls Basketball for children ages 6-17 at all City of Hialeah parks.
- Boys and Girls Baseball for children ages 5-12 at Babcock Park.
- Boys and Girls Soccer for children ages 6-17 at all City of Hialeah parks.
- Boys Flag Football for ages 6-17 at all City of Hialeah parks.
- Jr. Girls (ages 7-12) and Co-ed Volleyball for ages 13-17 at all parks.
- Cheerleading programs for ages 6-17 at all parks.
- Cultural Arts Programs (dance, music, drama) for ages 6-17 at Goodlet and Wilde.
- Tennis classes for ages 6-17 and adults at Goodlet Tennis Center.
- Swimming classes are offered for children at all pools and aquatic centers.
- Swim teams: Synchronized swimming classes and Water Polo teams at Milander.
- Adult softball leagues offered at Bucky Dent Park (Year-round).

Crews Work Scope

Repair Crews

- Repair Crews are mainly responsible for the completion of approximately 1,500 work orders a year produced all of the City Parks facilities.
- Assist many other citywide departments with minor repairs.
- These crews are called upon to repair, rebuild and remodel all of the aforementioned facilities. It is their responsibility to keep our facilities safe, aesthetically pleasing and functional.
- The crews are also move around as needed when special events or projects arise.
- Due this function we have been able to become 95% self-sufficient while alleviating the Construction and Maintenance Departments work load.

Irrigation Crews

- Irrigation crews repair and maintain all irrigation systems across the city.
- Oversee all irrigation systems in the city
- Troubleshoot irrigation hydraulic and electrical systems
- Analyze and identify irrigation malfunctions
- Program all irrigation schedule cycles
- Keep irrigation stock room supplied with necessary parts
- Keep up with water restrictions
- Obtain well permits for the Parks Department
- Repair irrigation problems for other departments citywide
- Meet and inform electricians of electrical issues within irrigation systems
- Meet with contractors
- Review irrigation designs
- Oversee irrigation pump repair, when contracted out
- Meet with other department heads and review irrigation proposals
- Other related issues with irrigation repair

Spray Tech

Spray Tech regulates the unwanted weed growth, fertilization of sod areas, fungal infestation and turf- related pest.

Pesticides

- Proper operation of the pesticide application apparatus
- Weed identification
- Fungus identification
- Meet with Vendors
- Prepare seal bids for pesticide products
- Scouting and identify pests
- Research pesticides
- Manage the budget for pesticide products appropriately
- Plan and schedule pesticide applications and notify superiors
- Purchase Pesticides
- Inventory of Pesticides products
- Record keeping of pesticides purchased
- Attend Seminars (CEU)
- Meet with Agriculture State Inspectors

- Answer to State Audits
- Evaluate the Performance of the Pesticides
- Evaluate turf damage
- Proper maintenance of 60 acres of Bermuda sod and numerous sites of St. Augustine sod
- Other related pesticide issues

Fertilization
- Identify plant nutrition deficiency
- Oversee the fertilization application
- Proper operation of the fertilizer application apparatus
- Calibrate equipment
- Research fertilizer formulas/blends
- Manage the budget for fertilization applications
- Plan and schedule fertilizer applications
- Purchase fertilizer
- Inventory of fertilizer products
- Record keeping of fertilizer purchased
- Review all fertilizer blends labels with Spray Tech
- Attend seminars (CEU)
- Meet with Agriculture State Inspectors
- Answer to State Audits
- Evaluate the results of the fertilizer
- Evaluate turf damage
- Proper fertilization of 60 acres of Bermuda sod and numerous sites of St. Augustine sod
- Proper fertilization of all trees, palms and numerous ornamental plants
- Other related fertilization issues

Turf, Landscape and Sod Crew
- Properly maintain landscape areas of the parks department
- Proper operation of the various landscape tools
- Properly train staff to operate various turf mowers
- Properly train staff to operate farm tractors
- Contact landscape contractor
- Obtain quotes for plants and landscape materials
- Mulch all landscape areas
- Train staff properly plant trees and plants
- Mow every week 60 acres of Bermuda sod
- Review and make recommendations to landscape designs
- Review landscape work orders and all other related issues that arise

Ball Field Maintenance Crews
- Service and maintain all of the athletics Baseball fields and turf.
- Litter control at all baseball fields.
- They are also used for special events set up and breakdown and maintenance during
- These crews are also used for Code Compliance clean ups.

Field Painter

- Paint athletic fields as per season.
- Repair or replace base pegs.
- Assist ball field crew as needed.
- Paint sport cycles for Dade County Schools upon request.

Pressure Cleaning

- All Tennis courts and Basketball courts.
- All interior sidewalks as needed.
- All Park buildings as needed.

Janitorial Crews and Facility Staff

Some of the Janitorial staff is assigned to a park facility and others are on crews. The facilities which have all-day functions and a large volume of patrons require a staff on-site in order to assure the cleanliness and safety. The others are assigned to crews and have several sites to maintain in order to maximize their efficiency:

Daily

- Pick up all litter and debris on park grounds, empty all outside garbage cans re-line as needed
- Sweep and mop entire building
- Clean restrooms thoroughly/Restock toilet tissue and hand soap as needed
- Empty all inside garbage cans, clean and re-line as needed
- Wipe down water fountains
- Clean glass doors and windows
- Wipe down window sills and boarders
- Clean mops

Weekly

- Clean all air conditioning vents
- Clean and wipe down all vending machines and game tables
- Order supplies as needed

Monthly

- Clean and wipe down all baseboards and paneling
- Clean and disinfect all garbage cans

Master Plan Development Process

Park Operations

Currently the Department of Parks and Recreation consists of 15 parks, two water parks, one aquatic center, four community pools, three tennis centers, nine passive parks, one basketball gym, one baseball complex, three Entry Plazas, two Fountains, two Parking Garages and a 5,226 seat multi-purpose stadium, totaling more than 100 acres (0.40 km^2) combined all together. Long term plans include adding a 15-acre park in a recently annexed portion of the city complete with rentable areas, walkways, bike trails, a Dog Park and open spaces.

Parks Capital Improvement

Listed below are the latest batch of projects the City of Hialeah would like to take on with the help of the GOB funds that are remaining and at the City's expense. The city has been very keen with previous GOB monies that have been given and can say that they have gone a long way to keep the city beautiful and modern with the improvements that can be seen citywide. Among the projects included would be the following:

- Update or replace the pool liner and Milander Aquatic Center. This center is used by numerous high schools during swimming and water polo seasons and is also the home to the cities Hialeah Storm swim team. The anticipated costs for this project are believed to be around $170,000.
- The renovation of the existing recreation building at Milander Park. The park is also the home to Ted Hendricks Stadium, Milander Aquatic Center, Milander Tennis Courts, and as well as the newly constructed Milander Center for Arts and Entertainment. The expected budget for this project will be $450,000.
- Update and renovate the playgrounds and James Bright and Benny Babcock Park. The expected budget for this project would total $260,000 with the breakdown of $80,000 for Bright and $180,000 for Babcock.

That would put the overall budget of all these projects at about $950,000 - $1,100,000 which is what the city currently has allocated but tied up in different projects. The goal would be to close those projects and reallocate those funds in to one major project to be used as described above.

RECONCILIATION OF FUNDS

The funds for the aforementioned projects would be coming from previous funds that were approved by the Board of County Commissioners in previous years and set aside for the Parks within the City of Hialeah. The City currently has five projects that were originally slated for the funds as separate projects within the GOB system. They were:

Project	GOB Project #	Amount Allocated	Amount Remaining
Renovations to Bucky Dent Park	79-70603	$846,000	$184,357
Renovations to Goodlet Park	80-70604	$635,000	$379,984
Upgrade to Graham Park	81-70605	$106,000	$63,940
Renovate Edgar J. Hall Recreational Center	74-70598	$212,000	$212,000
Renovate Slade Park	76-70600	$159,000	$159,000
Totals Monies Available			$999,281

At this time, the City would like to reallocate these funds from the various previously approved projects to one project fund with a new project number in order to be able to work from one fund and completed all the projects mentioned above.

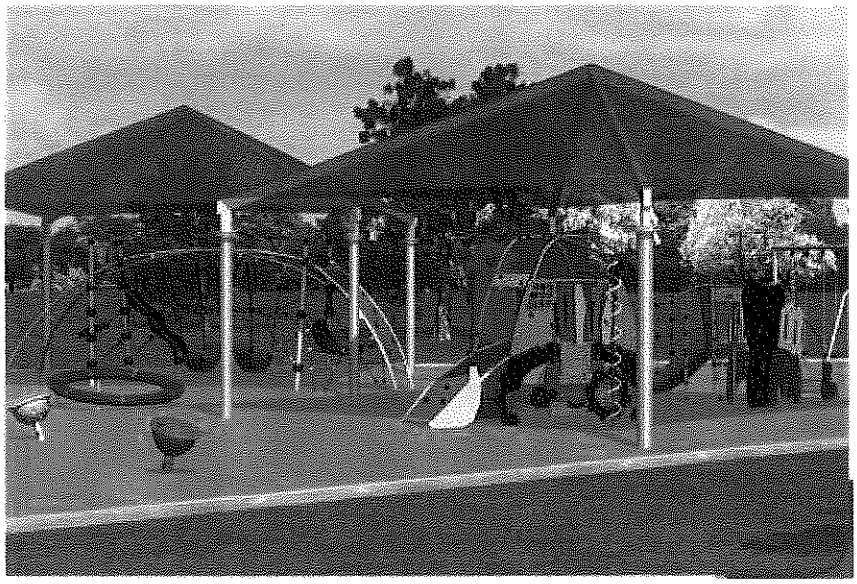
PURPOSE OF PLAN

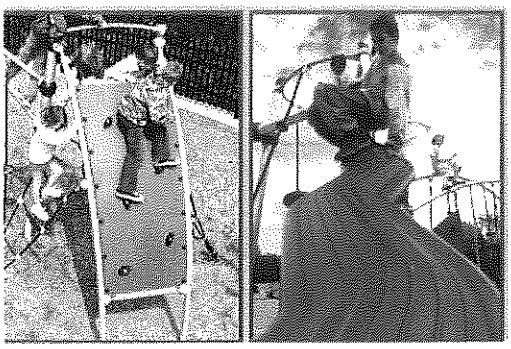
The purpose of the plan is for future development, encourage standardized equipment and amenities, and establish consistent aesthetics and prioritization of goals. As of the 2010 census, Hialeah has a population of 224,669. Hialeah is the sixth-largest city in the state, and is a major municipality within Greater Miami. Planning for growth through the preservation of open space is an essential component of smart growth principles.

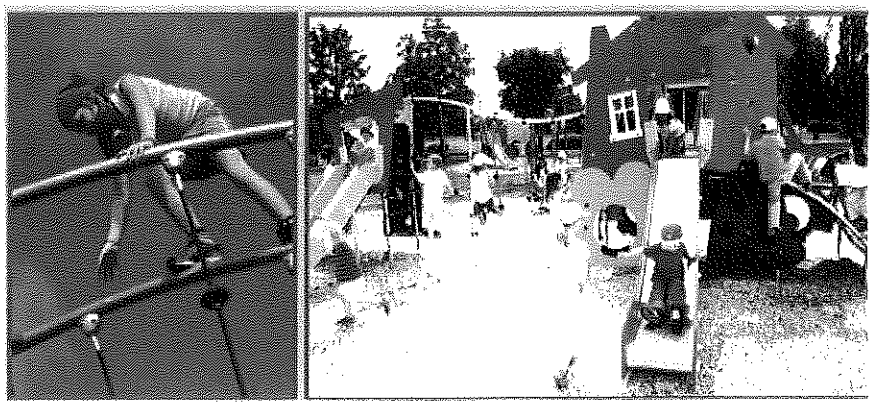
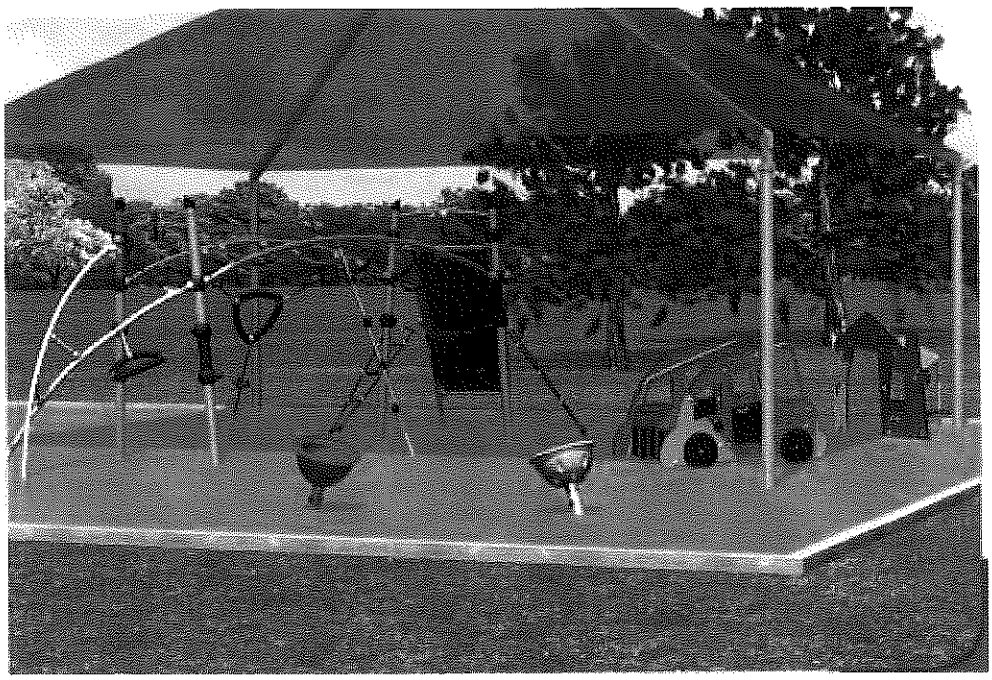
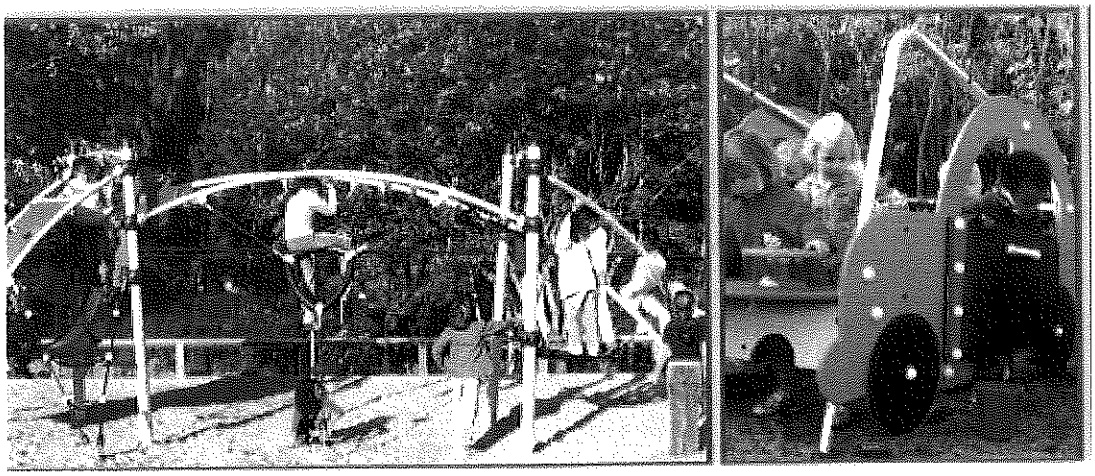
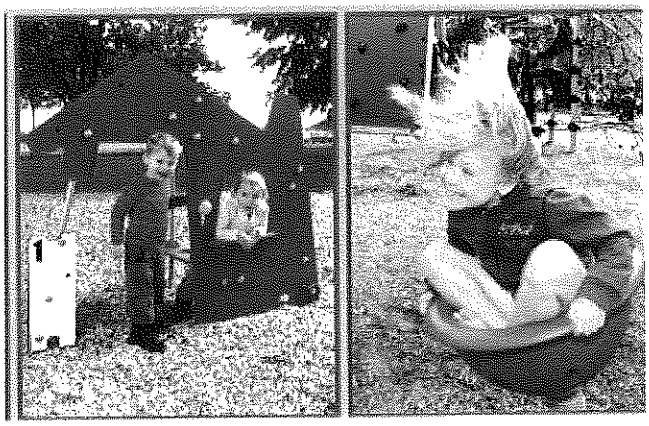
The plan will continue our comprehensive park system through the variation of amenities. The plan will also serve as the point of reference document officiating the city's intent to maximize its parks system and thereby serving as the certified planning document for purposes of grant applications.

CONCEPTUAL DRAWINGS

Babcock Park







BRIGHT PARK