

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</b>				
Retired and Senior Volunteer Program	94.002	04SRSFL006 07SRSFL007	N/A N/A	\$ 100,695 29,726 <u>130,421</u>
<b>Foster Grandparent/Senior Companion Cluster:</b>				
Foster Grandparent Program	94.011	04SFSFL007 07SFSFL006	N/A N/A	143,412 337,905 <u>481,317</u>
Senior Companion Program	94.016	04SCSFL005	N/A	<u>462,055</u>
Total Foster Grandparent/Senior Companion Cluster				<u>943,372</u>
<b>TOTAL</b>				<u>\$ 1,073,793</u>
<b>U.S. DEPARTMENT OF AGRICULTURE</b>				
USDA Canal Repair & Debris Removal	10.000	69-4209-6-1624	N/A	<u>\$ 11,443,541</u>
<b>(Continued)</b>				

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF AGRICULTURE (Continued)</b>				
Child and Adult Care Food Program	10.558	A-1108/5-724	N/A	1,854,879
Passed through Florida Department of Elder Affairs:				
		Y7010	N/A	177,323
		05-010	N/A	15,697
Passed through Florida Department of Health:				
		D-816/06	N/A	42,532
		D-816/07	N/A	864,030
				<u>2,954,461</u>
<b>Child Nutrition Cluster:</b>				
Passed through Florida Department of Education:				
Summer Food Service Program for Children	10.559	04-0225/06	N/A	1,505,220
		04-0225/07	N/A	1,427,649
				<u>2,932,869</u>
<b>TOTAL</b>				<u>\$ 17,330,871</u>

MIAMI-DADE COUNTY, FLORIDA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

<b>FEDERAL GRANTS</b>	<b>C.F.D.A.</b>	<b>GRANT/CONTRACT NUMBER</b>	<b>PASS-THRU AMOUNT TO SUBRECIPIENT</b>	<b>FEDERAL EXPENDITURES</b>
<b>U.S. DEPARTMENT OF EDUCATION</b>				
Rehabilitation Services – Service Projects				
Passed through Florida Department of Education:	84.128	VH384/A2904/06	N/A	\$ (33,071)
		VH256/A2903	N/A	67,090
		07-174VH017	N/A	21,897
<b>TOTAL</b>				<u>\$ 55,916</u>
<b>U.S. ENVIRONMENTAL PROTECTION AGENCY</b>				
Air Pollution Control Program Support	66.001	A-00402407-0	N/A	\$ 405,544
Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66.034	PM-96436905	N/A	45,991
Congressionally Mandated Projects	66.202	X-97459202-0	N/A	68,118
Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	66.802	V-97460802-0	N/A	2,507
Environmental Education Grants	66.951	NE-97478103	N/A	100,734
<b>TOTAL</b>				<u>\$ 622,894</u>

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**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>				
<b>Aging Cluster:</b>				
Special Programs for the Aging Title III, Part B Grants for for Supportive Services and Senior Centers Passed through Alliance on Aging, Inc.:	93.044	AA-617	N/A	\$ 4,877
		AA-618	N/A	242,506
		AA-718	N/A	433,073
		AA-717	N/A	12,607
				<u>693,063</u>
Nutrition Services	93.045	AA-617	N/A	19,392
		AA-617	N/A	47,787
		AA-717	N/A	151,406
		AA-717	N/A	451,162
				<u>669,747</u>
Nutrition Services Incentive Program	93.053	US-638	N/A	<u>27,808</u>
Total Aging Cluster				<u>1,390,618</u>

(Continued)

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (Continued)</b>				
National Family Caregiver Support	93.052	AA-617 OAA-717 AA-518 AA-718	N/A N/A N/A N/A	9,503 14,506 16,281 37,418 <u>77,708</u>
Rural Access to Emergency Devices Grant	93.259	1 D67RH04125-01-00	N/A	<u>155,730</u>
State Cities Readiness Initiatives Grant Passed through Florida Department of Health	93.283	DES56	N/A	<u>25,348</u>
Temporary Assistance for Needy Families Passed through Florida Coalition Against Domestic Violence	93.558	07108-2222	N/A	272,280
<b>(Continued)</b>				

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (Continued)</b>				
Passed through Florida Department of Health:		F-01-01-64	N/A	2,291
				<u>274,551</u>
Child Support Enforcement				
Passed through Florida Department of Revenue:	93.563	N/A	N/A	3,525,811
		N/A	N/A	177,487
		C-JC-G1	N/A	32,690
				<u>3,735,988</u>
Refugee & Entrant Assistance State Administered Program				
Passed through Florida Department of Children and Families:	93.566	LK-644	N/A	2,008,622
		LK543	N/A	198
		LK743	N/A	759,543
Passed through Early Learning Coalition of Miami-Dade and Monroe Counties:				
		C05/LK609	N/A	81,080
		C06/130	N/A	967,069
				<u>3,816,512</u>

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MIAMI-DADE COUNTY, FLORIDA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (Continued)</b>				
Low-Income Home Energy Assistance				
Passed through Florida Department of Community Affairs:	93.568	06LH-5K-11-23-04-018	N/A	325,848
		07HL-3M-11-23-04-018	N/A	35,799
		99EA-9A-11-23-01-016	N/A	42,706
		06EA-3M-01-017	N/A	3,178,571
		07-EA-6J-01-017	N/A	2,903,686
				<u>6,486,610</u>
Community Services Block Grant				
Passed through Florida Department of Community Affairs:	93.569	06SB-5N-11-23-01-017	N/A	(67,828)
		07SB-5Z-11-23-01-017	N/A	3,222,026
				<u>3,154,198</u>
<b>CCDF Cluster:</b>				
Child Care and Development Block Grant	93.575	CDS146	N/A	267,028
Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.:				
CDS School Readiness Grant 06-07		N/A	N/A	92,947,449
CDS School Readiness Grant 07-08		HSK008	N/A	20,506,185
				<u>113,720,662</u>

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**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (Continued)</b>				
Refugee and Entrant Assistance Targeted Assistance Passed through South Florida Workforce:	93.584	RET-DT-PY'05-09-00 RET-DT-PY'06-09-00	N/A N/A	11,243 1,270,892 <u>1,282,135</u>
Head Start	93.600	04 CH0119/41 04 CH0119/42	N/A N/A	43,890,344 9,974,582 <u>53,864,926</u>
Family Violence Prevention & Services/Grants for Battered Women's Shelters Grants to States & Indian Tribes Passed through Florida Coalition Against Domestic Violence:	93.671	06/07-2222 07/08-2222	N/A N/A	1,742,247 201,531 <u>1,943,778</u>
HIV Emergency Relief Project Grants	93.914	2 H89 HA 00005-14-00 2 H89 HA 0005-15-00 2H89HA00005-16-00 3H89HA0005S 3H3MHA08463AO	N/A N/A N/A N/A N/A	(71) (33,885) 13,092,049 9,569,792 29,266 <u>22,657,151</u>

(Continued)

**MIAMI-DADE COUNTY, FLORIDA**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

<b>FEDERAL GRANTS</b>	<b>C.F.D.A.</b>	<b>GRANT/CONTRACT NUMBER</b>	<b>PASS-THRU AMOUNT TO SUBRECIPIENT</b>	<b>FEDERAL EXPENDITURES</b>
<b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (Continued)</b>				
Block Grants for Prevention and Treatment of Substance Abuse				
Passed through Florida Department of Community Affairs:	93.959	KD218	N/A	(57,385)
Passed through Florida Department of Children and Families:		KDKD228-28	N/A	2,523,762
				<u>2,466,377</u>
Metropolitan Radical Response Team	93.000	233-06-0060	N/A	<u>71,773</u>
<b>TOTAL</b>				<b>\$ 215,124,065</b>
<b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT</b>				
<b>CDBG – Entitlement and Small Cities Cluster:</b>				
Community Development Block Grant/Entitlement Grants	14.218	B-93-UC-12-0006	N/A	\$ (6,238)
		B-98-UC-12-0006	N/A	173,394
		B-99-UC-12-0006	N/A	223,035

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT (Continued)</b>				
Community Development Block Grant/States Program Passed through Florida Department of Community Affairs:	14.228	07-DB-3V-23-01-Z06	N/A	176,954
Emergency Shelter Grants Program	14.231	S2005-UC-12-0003 S07-UC-120003	N/A N/A	275,263 10,303
Supportive Housing Program	14.235	FL 14B000014 FL 14B100001 FL 14B20002 thru FL14B200031 FL14B300011 FL14B97-0101 thru 0119 FL29B94-0776 FL29B95-0228 FL98-600	83,536 157,312 345,496 480 139,372 16 18,226 N/A	90,207 167,680 381,656 16,766 139,372 14,896 30,552 (24)
		B-2000-UC-12-0006	N/A	40,600
		B-2001-UC-12-0006	N/A	63,449
		006/B-04-UC-12-0006	1,180,151	922,364
		B-05-UC-12-0006	N/A	421,336
		B-06-UC-12-0006	984,385	5,306,515
		B-07-UC-12-0006	8,760,989	12,753,925
			<u>10,925,525</u>	<u>19,898,380</u>

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT (Continued)</b>				
HOME Investment Partnerships Program	14.239	M-97-UC-12-0202	N/A	17,175
		M-98-UC-12-0202	N/A	25,723
		M2000-UC-12-0202	N/A	49,852
		M2001-UC-12-0202	N/A	73,560
		12-0006/M-04-UC-12-006	N/A	803,240
		M-05-UC-12-0202	700,218	1,035,918
		M-06-UC-12-0202	3,196,029	5,631,812
		M-07-UC-12-0202	N/A	2,501,180
			<u>3,896,247</u>	<u>10,138,460</u>
Empowerment Zones Program	14.244	EZ-99-FL-0003	N/A	56,892
Innovative Homeless Initiatives Demonstration Program	14.245	FL00194-1011	N/A	<u>123,951</u>
Community Development Block Grants/Brownfields				
CDBG/Brownfields Economic Development Initiative	14.246	B-00-SP-FL-0095	N/A	36,452
		B-04-SP-FL-0180	N/A	61,228
				<u>97,680</u>

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See accompanying Notes to the Schedule of Expenditures of Federal Awards and State Financial Assistance.

MIAMI-DADE COUNTY, FLORIDA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT (Continued)</b>				
Economic Development - Special Project Neighborhood Initiative and Miscellaneous Grants	14.251	B-06-SP-FL-0238	N/A	247,500
<b>TOTAL</b>			<b>\$ 27,907,345</b>	<b>\$ 44,535,351</b>
<b>U.S. DEPARTMENT OF JUSTICE</b>				
Department of Justice – Law Enforcement Trust Fund	16.000	N/A	N/A	\$ 593,801
Juvenile Justice and Delinquency Prevention – Allocation to States				
Passed through Florida Department of Juvenile Justice:	16.540	Q7003	N/A	50,000
Part E – Developing, Testing and Demonstrating Promising New Programs	16.541	2002-RG-CX-0011 2005-JL-FX-0130 2005-JW-BX-K066	N/A N/A N/A	66,202 148,352 65,000 <u>279,554</u>
Gang-Free Schools and Communities – Community Based Gang Intervention	16.544	2004-JV-FX-0202	N/A	22

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF JUSTICE (Continued)</b>				
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560	2004-DN-BX-K108 2004-DN-BX-K060 2005-DA-BX-K063 2005-DN-BX-0088	N/A N/A N/A N/A	(1,235) 24,782 43,803 89,001
Passed through Florida Department of Law Enforcement:		2005-DN-BX-0073 2004-DN-BX-0152	N/A N/A	51,447 58 <u>207,856</u>
Crime Victim Assistance				
Passed through State of Florida Department of Legal Affairs/Office of Attorney General:	16.575	V5157 V6174 V5185 V6187	N/A N/A N/A N/A	(868) 102,658 7,279 65,150 <u>174,219</u>
Edward Byrne Memorial Formula Grant Program				
Passed through the Florida Department of Law Enforcement:	16.579	2006-JAGC-DADE-9-M8-056 2006-JAGC-DADE-10-M8-060 2006-JAGC-DADE-13-M8-045 2006-JAGC-DADE-15-M8-063	N/A N/A N/A N/A	1,682 3,120 107 3,498

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MIAMI-DADE COUNTY, FLORIDA

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF JUSTICE (Continued)</b>				
		2006-JAGC-DADE-16-M8-043	N/A	4,184
		2006-JAGC-DADE-17-M8-047	N/A	3,398
		2006-JAGC-DADE-18-M8-077	N/A	11,968
		2006-JAGC-DADE-19-M8-082	N/A	1,079
		2006-JAGC-DADE-20-M8-083	N/A	3,161
		2006-JAGC-DADE-21-M8-075	N/A	1,660
		2006-JAGC-DADE-22-M8-046	N/A	6,606
		2006-JAGC-DADE-26-M8-145	N/A	4,237
		2006-JAGC-DADE-28-M8-070	N/A	737
		2006-JAGC-DADE-29-M8-044	N/A	8,763
		2006-JAGC-DADE-30-M8-074	N/A	4,147
		2006-JAGC-DADE-31-M8-055	N/A	15,877
		2006-JAGC-DADE-2-M8-080	N/A	1,538
		2006-JAGC-DADE-7-M8-190	N/A	4,351
		2006-JAGC-DADE-14-M8-076	N/A	1,189
				<u>81,302</u>
Edward Byrne Memorial State and Local Law Enforcement Assist.	16.580	2005-VT-BX-0021	N/A	219,487
Discretionary Grants Program		KF099	N/A	10,155
				<u>229,642</u>
Drug Court Discretionary Grant	16.585	2005-DC-BX-0027	N/A	<u>99,483</u>

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF JUSTICE (Continued)</b>				
Violence Against Women Formula Grants				
Passed through the Florida Coalition Against Domestic Violence:	16.588	2222/07	N/A	5,372
		2222/08	N/A	2,924
				<u>8,296</u>
Grants to Encourage Arrest Policies and Enforcement of Protection Orders	16.590	2006-WE-AX-0069	N/A	<u>87,835</u>
Public Safety Partnership and Community Policing Grants	16.710	2005CKWX0249	N/A	<u>118,433</u>
Edward Byrne Memorial Justice Assistance Grant Program Passed through Florida Department of Law Enforcement:	16.738	2006-DJ-BX0489	N/A	722,210
		2006-JAGC-DADE-23-M8-199	N/A	107,431
		07-JAGC-DADE-16-P3-183	N/A	83,279
		2007-JAGC-DADE-28-P3-127	N/A	709
		2007-JAGC-DADE-8-P3-128	N/A	737
		2007-JAGC-DADE-5-P3-149	N/A	2,586
		2007-JAGC-DADE-1-P3-152	N/A	2,707
		2007-JAGC-DADE-17-P3-130	N/A	6,745
		2007-JAGC-DADE-12-P3-140	N/A	2,541
		2007-JAGC-DADE-23-P3-134	N/A	1,638
		2007-JAGC-DADE-2-P3-125	N/A	2,339

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. DEPARTMENT OF JUSTICE (Continued)				
		2007-JAGC-DADE-9-P3-126	N/A	3,800
		2007-JACG-DADE-10-P3-163	N/A	3,618
		2007-JAGC-DADE-29-P3-167	N/A	2,695
		2007-JAGC-DADE-14-P3-135	N/A	3,219
		2007-JAGC-DADE-27-P3-165	N/A	3,809
		2007-JAGC-DADE-20-P3-172	N/A	11,360
		2007-JAGC-DADE-35-P3-129	N/A	95,606
		2007-JAGC-DADE-22-P3-121	N/A	2,122
		2007-JAGC-DADE-19-P3-166	N/A	86
		2007-JAGC-DADE-31-P3-173	N/A	70,524
		07-JAGC-DADE-34-P3-171	N/A	200,333
		2007-JAGC-DADE-33-P3-120	N/A	4,867
		06-JAGC-DADE-24-M8-195	N/A	2,415
		06-JAGC-DADE-25-M8-052	N/A	4,007
				<u>1,341,383</u>
<b>TOTAL</b>				<b>\$ 3,271,826</b>

See accompanying Notes to the Schedule of Expenditures of Federal Awards and State Financial Assistance.

MIAMI-DADE COUNTY, FLORIDA

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF LABOR</b>				
National Farm Worker Jobs Program				
Passed through Florida Department of Education:	17.264	761-4056A-6CFJ1	N/A	\$ 9,968
		761-4057A-7CFJ1	N/A	210,670
		761-4058A-8CFJ1	N/A	60,208
<b>TOTAL</b>				<u>\$ 280,846</u>
<b>U.S. DEPARTMENT OF TRANSPORTATION</b>				
<b>Highway Planning and Construction Cluster:</b>				
Highway Planning and Construction				
Passed through the Florida Department of Transportation:	20.205	AM 540	N/A	\$ 33,837
		AN A28	N/A	71,969
		ANO 55	N/A	29,076
		AO369	N/A	302,330
		AOM 29	N/A	222,789
		AL 633	N/A	1,050,044
		AL 730	N/A	6,041
		251-265-2	N/A	107,975

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF TRANSPORTATION (Continued)</b>				
Recreational Trails Program		N/A	N/A	619,599
Passed through Florida Department of Environmental Protection:		A5117	N/A	1,674,289
		A5117	N/A	96,745
		AO256/AO375	N/A	(155,000)
		AOC24/AOC13	N/A	628,315
		AOL72/AOL73	N/A	94,441
		416-660-1 (A0539)	N/A	45,316
		418-337-1	N/A	31,363
				<u>4,859,129</u>
National Highway Transportation Safety Administration Discretionary Safety Grants				
Passed through the University of North Carolina at Chapel Hill:				
	20.614	DTNH22-98-HO5183	N/A	<u>6,740</u>
Federal Transit Metropolitan Planning Grants				
Passed through the Florida Department of Transportation:				
	20.505	AN E38	N/A	25,650
		ANP 01	N/A	1,192
		AO 691	N/A	156,591
		AO 98	N/A	782,095
				<u>965,528</u>
<b>TOTAL</b>				<u>\$ 5,814,253</u>

See accompanying Notes to the Schedule of Expenditures of Federal Awards and State Financial Assistance.

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HOMELAND SECURITY</b>				
State Domestic Preparedness Equipment Support Program				
Passed through Florida Department of Community Affairs:	97.004	05-DS-2N-11-23-01-171	N/A	\$ 26,604
Continued Buildout of SWAT Bomb Capabilities				
Passed through Florida Dept of Law Enforcement:		2006-LETP-DADE-1-N1-033	N/A	153,889
				<u>180,493</u>
Urban Areas Security Initiative	97.008	2003-EU-T3-0037	N/A	378,341
<b>State Domestic Preparedness Equipment Support Program</b>				
Passed through City of Miami:		04-DS-15-11-23-02-199	N/A	1,037,257
				<u>1,415,598</u>
<b>Emergency Food &amp; Shelter National Board Program</b>				
Passed through the United Way of America:	97.024	22-1594-00	N/A	33,770
		22-1594-00	N/A	65,498
				<u>99,268</u>
<b>National Urban Search &amp; Rescue (US&amp;R) Response System</b>				
	97.025	EMW-2003-CA-0099	N/A	74,257
		EMW-2003-CA-0077	N/A	20
		EMW-2004-CA-0317	N/A	253,232
		EMW-2005-CA-0246	N/A	442,409
		EMW-2006-CA-0208	N/A	396,703
		EMV-2007-CA-0163	N/A	19,674
				<u>1,186,295</u>

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HOMELAND SECURITY (Continued)</b>				
Disaster Grants -- Public Assistance				
Passed through Florida Department of Community Affairs:	97.036	00-RM-AA-11-23-01-098	N/A	(485,612)
		01-RM-L5-11-23-01-036	N/A	486,056
		05-PA-C%-11-23-01-746	N/A	63,743
		05-PA-E=-11-23-01-885	N/A	242,194
		05-PA-G%-11-23-01-746	N/A	(1,170,647)
		06-KT-B&-11-23-00-505	N/A	10,632,220
		06-RT-&W-11-23-02-500	N/A	698,565
		06-WL-&K-11-23-02-551	N/A	45,967,623
				<u>56,434,142</u>
<b>Hazard Mitigation Grant</b>				
Passed through Florida Department of Community Affairs:	97.039	06DM-64-11-23-01-304	N/A	366,155
		06DM-64-11-23-01-305	N/A	163,991
		06DM-64-11-23-01-306	N/A	429,975
		07HM-4A-11-23-01-013	N/A	15,873
		02HM-2T-11-23-15-004	N/A	(20,384)
Passed through Florida Department of State:		07HM-6-11-23-01-039	N/A	95,179
				<u>1,050,789</u>
<b>Emergency Management Performance Grants (EMPG)</b>				
Passed through Florida Department of Community Affairs:	97.042	07BG-04-11-23-01-235	N/A	<u>262,995</u>

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. DEPARTMENT OF HOMELAND SECURITY (Continued)</b>				
Assistance to Firefighters Grant	97.044	EMW-2003-FP-03291	N/A	29,873
Pre Disaster Mitigation Passed through Florida Department of Community Affairs:	97.047	06-DM-68-11-23-01-362	N/A	(202)
Port Security Grant Program	97.056	D TSA2003G01066 HSTS04-04-G-GPS323 HSTS04-04-G-GPS597 2005-GB-T5-0123 2005-GB-T5-0128	N/A N/A N/A N/A N/A	68,189 91,603 44,914 78,625 8,125 <u>291,456</u>
<b>Homeland Security Grant Program</b>				
Passed through Florida Department of Community Affairs:	97.067	06-CC-4K-11-23-01-264 07-CC-5R-11-23-01-333 07-CI-5R-11-23-01-329 07-DS-5N-11-23-01-406	N/A N/A N/A N/A	8,745 1,980 5,001 2,999
Passed through Florida Department of Health:		07BG-04-11-23-01-235	N/A	86,277
Passed through City of Miami:		06DS-4H-11-23-02-342	N/A	773,728

(Continued)



MIAMI-DADE COUNTY, FLORIDA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>OTHER GRANTING AGENCIES (Continued)</b>				
Passed through Florida Department of Law Enforcement:				
		14PMIP597Z	N/A	(4,198)
HIDTA Grant FY 2007 - 2008		17PMIP597Z	N/A	<u>92,592</u>
Total Executive Office of the President, Office of National Drug Control Policy				<u>\$ 235,600</u>
<b>U.S. Department of Commerce</b>				
Coastal Zone Management Administration Awards				
Passed through Florida Department of Environmental Protection:	11.419	CZ609	N/A	<u>\$ 16,784</u>
<b>U.S. Department of Treasury:</b>				
Law Enforcement Trust Fund	21.000	N/A	N/A	<u>\$ 260,462</u>
<b>Department of Interior:</b>				
Outdoor Recreation Acquisition, Development and Planning				
Passed through Florida Department of Environmental Protection:	15.916	LW480	N/A	\$ 2,758
		LW501	N/A	<u>11,246</u>
				<u>14,004</u>

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>OTHER GRANTING AGENCIES (Continued)</b>				
Save America's Treasures	15.929	12-04-ML-0014	N/A	18,366
Total U.S. Department of Interior				\$ 32,370
<b>Equal Employment Opportunity Commission:</b>				
Employment Discrimination State and Local Fair Employment Practices Agency Contracts	30.002	5FPSLPO110/0005	N/A	\$ 42,300
<b>U.S. Department of Energy:</b>				
Weatherization Assistance for Low-Income Persons Passed through Florida Department of Community Affairs:	81.042	06WX-6D-11-23-04-018	N/A	\$ 6,463
<b>Elections Assistance Commission:</b>				
Help America Vote Act Requirement Systems Passed through Florida Department of State:	90.401	N/A	N/A	\$ 102,783
		N/A	N/A	205,566
		N/A	N/A	170,801
				\$ 479,150

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>OTHER GRANTING AGENCIES (Continued)</b>				
National Endowment of the Arts: Promotion of the Arts – Grants to Organizations and Individuals	45.024	N/A	N/A	\$ 8,900
<b>TOTAL</b>				<u>\$ 1,082,029</u>
<b>GRAND TOTAL – FEDERAL</b>			<u>\$ 27,907,345</u>	<u>\$ 352,336,172</u>