

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS   | C.F.D.A. | GRANT/CONTRACT NUMBER | PASS-THRU AMOUNT TO SUBRECIPIENT | FEDERAL EXPENDITURES |
|--|----------|-----------------------|----------------------------------|----------------------|
| <b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:</b>   |          |                       |                                  |                      |
| Retired and Senior Volunteer Program   | 94.002   | 07SRSF0007            | N/A                              | \$ 123,125           |
| <b>Foster Grandparent/Senior Companion Cluster:</b>  |          |                       |                                  |                      |
| Foster Grandparent Program   | 94.011   | 07SFSL006             | N/A                              | (272)                |
|  |          | 07SFSL006             | N/A                              | 129,349              |
|  |          | 07SFSL006             | N/A                              | 99,561               |
|  |          |                       |                                  | 228,638              |
| Senior Companion Program   | 94.016   | 07SCSFL0004           | N/A                              | 376,555              |
|  |          | N/A                   | N/A                              | 45,028               |
|  |          |                       |                                  | 422,583              |
|  |          |                       |                                  | 651,221              |
|  |          |                       |                                  | \$ 774,346           |
| Total Foster Grandparent/Senior Companion Cluster  |          |                       |                                  |                      |
| <b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE TOTAL</b>  |          |                       |                                  |                      |
| <b>U.S. DEPARTMENT OF AGRICULTURE:</b>   |          |                       |                                  |                      |
| Passed through Florida Department of Elder Affairs:  |          |                       |                                  |                      |
| Child and Adult Care Food Program  | 10.558   | Y8010                 | N/A                              | \$ 17,818            |
|  |          | Y9010                 | N/A                              | 201,655              |
| Passed through Florida Department of Health:   |          |                       |                                  |                      |
| Child and Adult Care Food Program  |          | A-1108                | N/A                              | 1,629                |
|  |          | S-724                 | N/A                              | 1,657,364            |
|  |          | D-816                 | N/A                              | 85                   |
|  |          | D-816                 | N/A                              | 983,310              |
|  |          |                       |                                  | 2,861,871            |
| <b>Child Nutrition Cluster:</b>  |          |                       |                                  |                      |
| Passed through Florida Department of Education:  |          |                       |                                  |                      |
| Summer Food Service Program for Children   | 10.559   | 04-0225               | N/A                              | 188,888              |
|  |          | 04-0225               | N/A                              | 1,174,420            |
|  |          |                       |                                  | 1,363,308            |
|  |          |                       |                                  | \$ 4,225,179         |
| <b>U.S. DEPARTMENT OF AGRICULTURE TOTAL</b>  |          |                       |                                  |                      |
| <b>U.S. ENVIRONMENTAL PROTECTION AGENCY:</b>   |          |                       |                                  |                      |
| Air Pollution Control Program Support  | 66.001   | A-00402408-0          | N/A                              | \$ 418,983           |
| Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | 66.034   | P1M-96496108-0        | N/A                              | 84,943               |
|  |          | XA83219701-3          | N/A                              | 90,227               |
|  |          |                       |                                  | 175,170              |
|  |          |                       |                                  | \$ 594,153           |
| <b>U.S. ENVIRONMENTAL PROTECTION AGENCY TOTAL</b>  |          |                       |                                  |                      |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS  | C.F.D.A. | GRANT/CONTRACT NUMBER  | PASS-THRU AMOUNT TO SUBRECIPIENT              | FEDERAL EXPENDITURES   |
|---|----------|--|---|--|
| <b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES:</b>  |          |  |   |  |
| Aging Cluster:  |          |  |   |  |
| Passed through Alliance on Aging, Inc.:   |          |  |   |  |
| Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers            | 93.044   | AA-918<br>AA-918<br>AA-918-A<br>AA-817<br>AA-917                         | N/A<br>N/A<br>N/A<br>N/A<br>N/A               | \$ 91,557<br>313,100<br>243<br>12,533<br>209,132<br>626,565                                  |
| <br>  |          |  |   |  |
| Special Programs for the Aging Title III, Part C Nutrition Services   | 93.045   | OAA-817<br>OAA-717<br>AA-918<br>AA-918<br>AA-918-A<br>AA-918-A<br>AA-817 | N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | 68,241<br>(832)<br>408,109<br>93,760<br>196,185<br>48,780<br>120,000<br>934,243<br>1,560,808 |
| <br>  |          |  |   |  |
| Total Aging Cluster   |          |  |   |  |
| National Family Caregiver Support   | 93.052   | OAA-817<br>AA-918  | N/A<br>N/A                                    | 22,821<br>78,493<br>101,314<br>211,185<br>(3,268)  |
| <br>  |          |  |   |  |
| Rural Access to Emergency Devices Grant   | 93.259   | D67RH04125   | N/A   |  |
| <br>  |          |  |   |  |
| Passed through Florida Department of Health:<br>State Cities Readiness Initiatives Grant                      | 93.283   | DES56  | N/A   |  |
| <br>  |          |  |   |  |
| Passed through Early Learning Coalition of Miami-Dade Monroe, Inc:<br>Temporary Assistance for Needy Families | 93.558   | C07-106<br>C08-114<br>C09-113<br>C09-105<br>C08-110                      | N/A<br>N/A<br>N/A<br>N/A<br>N/A               | 793<br>29,969,531<br>5,278,733<br>222,801<br>697,954   |
| <br>  |          |  |   |  |
| Passed through Florida Coalition Against Domestic Violence:   |          | 09-2222<br>09-2222   | N/A<br>N/A                                    | 711,413<br>261,843<br>37,142,268   |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS   | C.F.D.A. | GRANT/CONTRACT NUMBER  | PASS-THRU AMOUNT TO SUBRECIPIENT | FEDERAL EXPENDITURES   |
|--|----------|--|----------------------------------|--|
| <b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (continued)</b>        |          |  |                                  |  |
| Passed through Florida Department of Revenue:                            |          |  |                                  |  |
| Child Support Enforcement  | 93.563   | N/A<br>CSLSD1<br>CSLD2   | N/A<br>N/A<br>N/A                | \$ 4,568,329<br>141,162<br>55,902<br>4,765,393                     |
| Passed through Florida Department of Children and Families:              |          |  |                                  |  |
| Refugee & Entrant Assistance State Administered Program                  | 93.566   | LK869<br>LK869   | N/A<br>N/A                       | (9,802)<br>1,274,638   |
| Passed through Early Learning Coalition of Miami-Dade and Monroe County: |          |  |                                  |  |
| Passed through Florida Department of Community Affairs:                  |          |  |                                  |  |
| Low-Income Home Energy Assistance  | 93.568   | 08LH-7B-11-23-04-018<br>09LH-7K-11-23-04-018<br>08-EA-7B-11-23-01-017<br>09-EA-7K-11-23-01-017 | N/A<br>N/A<br>N/A<br>N/A         | 149,062<br>256,260<br>1,662,018<br>9,904,864<br>11,992,224         |
| Passed through South Florida Workforce:                                  |          |  |                                  |  |
| Refugee and Entrant Assistance Targeted Assistance                       | 93.584   | RET-DT-PY07-09-00  | N/A                              | 122,415  |
| Passed through Florida Department of Community Affairs:                  |          |  |                                  |  |
| Community Services Block Grant Cluster:                                  | 93.569   | 09SB-6V-11-23-01-017<br>08SB-61-11-23-01-017   | N/A<br>N/A                       | 3,527,239<br>(232,146)<br>3,295,093                                |
| ARRA - Community Services Block Grant                                    | 93.710   | 10S13-8B-11-23-01-117  | N/A                              | 76,299<br>3,371,392  |
| <b>COMMUNITY SERVICES BLOCK GRANT CLUSTER TOTAL</b>                      |          |  |                                  |  |
| CCDF Cluster:  |          |  |                                  |  |
| Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.:      |          |  |                                  |  |
| Child Care and Development Block Grant                                   | 93.575   | C07-106<br>C08-114<br>C09-113<br>C08-110<br>C09-105  | N/A<br>N/A<br>N/A<br>N/A<br>N/A  | 841<br>31,768,581<br>5,595,611<br>739,216<br>235,964<br>38,340,213 |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS   | C.F.D.A. | GRANT/CONTRACT NUMBER                               | PASS-THRU AMOUNT TO SUBRECIPIENT | FEDERAL EXPENDITURES                                    |
|--|----------|---|----------------------------------|---|
| <b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (continued)</b>  |          |   |                                  |   |
| Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.:  |          |   |                                  |   |
| Child Care Mandatory & Matching Funds of the Child Care & Development Fund   | 93.596   | C07-106<br>C08-114<br>C09-113<br>C09-105<br>C08-110 | N/A<br>N/A<br>N/A<br>N/A<br>N/A  | \$ 658<br>24,861,996<br>4,379,107<br>184,664<br>578,508 |
| ARRA - Child Care and Development Block Grant  | 93.713   | C08-113   | N/A                              | 30,004,923<br>4,969,652                                 |
| <b>TOTAL CCDF Cluster</b>  |          |   |                                  | <b>73,314,788</b>                                       |
| Head Start Program   | 93.600   | 04 CH0119/42<br>04 CH0119/43<br>04 CH0119/44        | N/A<br>N/A<br>N/A                | 267,415<br>41,470,071<br>8,441,692                      |
| Passed through Florida Department of State:<br>Voting Access for Individuals with Disabilities Grants to States  | 93.617   | N/A<br>N/A  | N/A<br>N/A                       | (3,436)<br>(6,622)                                      |
| Passed through Florida Development Disability Counsel:<br>Developmental Disabilities Basic Support and Advocacy Grants   | 93.630   | LOA736EM09  | N/A                              | (10,058)<br>9,017                                       |
| Passed through South Florida Workforce:<br>Social Services Block Grant   | 93.667   | C07-106<br>C08-114<br>C09-113<br>C09-105<br>C08-110 | N/A<br>N/A<br>N/A<br>N/A<br>N/A  | 2<br>61,431<br>10,820<br>456<br>1,429                   |
| Passed through Florida Coalition Against Domestic Violence:<br>Family Violence Prevention & Services/Grants for Battered Women's Shelters Grants to States & Indian Tribes | 93.671   | 09-2222<br>09-2222                                  | N/A<br>N/A                       | 74,138<br>277,666<br>85,337<br>363,003                  |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS  | C.F.D.A. | GRANT/CONTRACT NUMBER  | PASS-THRU AMOUNT TO SUBRECIPIENT  | FEDERAL EXPENDITURES  |
|---|----------|--|---|---|
| <b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES (continued)</b>   |          |  |   |   |
| HIV Emergency Relief Project Grants   | 93.914   | 3H89HA0005S<br>3H89HA0005T<br>H89HA00005<br>H3MHA08463<br>5H3MHA08463-02   | N/A<br>\$ 11,994,379<br>10,228,062<br>52,675<br>158,791<br><u>22,434,907</u>  | \$ (15,742)<br>13,096,744<br>11,261,187<br>58,144<br>2,237,580<br><u>26,637,913</u>   |
| <b>Passed through Florida Department of Children and Families:<br/>Block Grants for Prevention and Treatment of Substance Abuse</b> |          |  |   |   |
|   | 93.959   | KD228-28   | N/A   | 2,103,056   |
| <b>U.S. DEPARTMENT OF HEALTH &amp; HUMAN SERVICES TOTAL</b>   |          |  |   |   |
|   |          |  | \$ 22,434,907   | \$ 214,962,800  |
| <b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT:</b>  |          |  |   |   |
| CDBG - Entitlement Grants Cluster:<br>Community Development Block Grant/Entitlement Grants  | 14.218   | B-99-UC-12-0006<br>B-99-UC-12-0006<br>B-2000-UC-12-0006<br>B-2001-UC-12-0006<br>B-04-UC-12-0006<br>B-05-UC-12-0006<br>B-06-UC-12-0006<br>B-07-UC-12-0006<br>B-08-UC-12-0006<br>B-09-UC-12-0006<br>B-08-JUN-12-0004-NSP | N/A<br>N/A<br>N/A<br>N/A<br>\$ 248,587<br>N/A<br>380,080<br>2,589,887<br>5,021,026<br>7,627,093<br>N/A<br><u>15,866,673</u> | \$ 160,089<br>(87,470)<br>(7,300)<br>(103,770)<br>970,211<br>590,583<br>541,920<br>2,852,630<br>7,293,774<br>11,498,735<br>605,949<br><u>24,315,351</u> |
| <b>CDBG ENTITLEMENT GRANTS CLUSTER TOTAL</b>  |          |  |   |   |
| <b>Passed through Florida Department of Community Affairs:<br/>Community Development Block Grant/States Program</b>                 |          |  |   |   |
|   | 14.228   | 07-DB-3V-23-01-Z06<br>08-DB-D3-11-23-01-A01  | 5,153,978<br>1,864,083<br><u>7,018,061</u>  | 5,156,216<br>2,207,359<br><u>7,363,575</u>  |
| <b>Emergency Shelter Grants Program</b>   |          |  |   |   |
|   | 14.231   | S08-UC-120006<br>S07-UC-120003<br>S08-UC-120006  | N/A<br>N/A<br>N/A   | 449,466<br>4,956<br>337,058<br><u>791,480</u>   |
| <b>Supportive Housing Program</b>   |          |  |   |   |
|   | 14.235   | FL 14B000014<br>FL 14B100001<br>FL 14B20002 thru FL14B200031   | N/A<br>545,941<br>24,278  | 6,468<br>562,052<br>33,632  |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS   | C.F.D.A. | GRANT/CONTRACT NUMBER  | PASS-THRU AMOUNT TO SUBRECIPIENT  | FEDERAL EXPENDITURES  |
|--|----------|--|---|---|
| <b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT (continued)</b>              |          |  |   |   |
| Supportive Housing Program (continued)   | 14.235   | FL14B300011<br>FL14B96-0001 thru 0018<br>FL14B97-0101 thru 0119<br>FL14B4<br>FL14B5<br>FL4B6<br>FL4B7<br>FL14B800001   | N/A<br>\$ 68,744<br>44,740<br>N/A<br>3,349<br>N/A<br>12,468,604<br>1,485,897<br>14,641,553            | \$ 693<br>68,748<br>46,388<br>9,120<br>16,427<br>2,314,425<br>12,779,931<br>1,501,552<br>17,339,431                                   |
| <b>HOME Investment Partnerships Program</b>  |          |  |   |   |
|  | 14.239   | M-95-UC-12-0202<br>M-99-UC-12-0202<br>M-00-UC-12-0202<br>M-01-UC-12-0202<br>M02/03-UC-12-0202<br>M-05-UC-12-0202<br>M-06-UC-12-0202<br>M-07-UC-12-0202<br>M-08-UC-12-0202<br>M-09-UC-12-0202 | N/A<br>N/A<br>N/A<br>N/A<br>180,777<br>1,755,639<br>221,133<br>N/A<br>434,342<br>455,693<br>3,047,584 | 94,161<br>341<br>208,724<br>400,602<br>743,237<br>1,119,976<br>289,075<br>1,568,432<br>1,363,452<br>1,177,684<br>6,980,684<br>331,413 |
| Empowerment Zones Program  | 14.244   | EZ-99-FL-0003  | N/A   | 404,528   |
| ARRA - Homelessness Prevention and Rapid Re-Housing Recovery                       | 14.257   | S08-UY-12-0003   | 404,528   | 404,528   |
| <b>U.S. DEPARTMENT OF HOUSING &amp; URBAN DEVELOPMENT TOTAL</b>                    |          |  |   |   |
|  |          |  | \$ 40,978,399   | \$ 57,506,462   |
| <b>U.S. DEPARTMENT OF JUSTICE:</b>   |          |  |   |   |
| Department of Justice - Law Enforcement Trust Fund                                 | 16.000   | N/A  | N/A   | 1,303,070   |
| <b>Passed through Florida Department of Juvenile Justice:</b>                      |          |  |   |   |
| Juvenile Justice and Delinquency Prevention - Allocation to States                 | 16.540   | G7003  | N/A   | 101,085   |
| Part E - Developing, Testing, and Demonstrating Promising New Programs             | 16.541   | 2002-RG-CX-0011<br>2005-JL-FX-0130<br>2005-JW-BX-K066<br>2008-JL-FX-0536   | N/A<br>N/A<br>N/A<br>N/A  | 16,215<br>63,498<br>(10,000)<br>89,671  |
| National Institute of Justice Research, Evaluation, and Development Project Grants | 16.560   | 2005-DA-BX-K063<br>2008-DN-BX-K306   | N/A<br>N/A  | 159,384<br>54,623<br>290,781  |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS  | C.F.D.A. | GRANT/CONTRACT NUMBER    | PASS-THRU AMOUNT TO SUBRECIPIENT | FEDERAL EXPENDITURES |
|---|----------|--------------------------|----------------------------------|----------------------|
| <b>U.S. DEPARTMENT OF JUSTICE (continued)</b>   |          |                          |                                  |                      |
| Passed through Florida Department of Law Enforcement:                                   |          |                          |                                  |                      |
|   |          | 2006-DN-BX-0041          | N/A                              | \$ 508               |
|   |          | 2008-CD-BX-0020          | N/A                              | 55,415               |
|   |          |                          |                                  | 401,327              |
| Passed through State of Florida Department of Legal Affairs/Office of Attorney General: |          |                          |                                  |                      |
| Crime Victim Assistance   | 16.575   | V7113                    | N/A                              | 21,869               |
|   |          | V8043                    | N/A                              | 55,268               |
|   |          | V8165                    | N/A                              | 98,041               |
|   |          |                          |                                  | 175,178              |
| Passed through the Florida Department of Law Enforcement:                               |          |                          |                                  |                      |
| Edward Byrne Memorial Formula Grant Program   | 16.579   | 2008-JAGC-DADE-02-09-144 | N/A                              | 2,468                |
|   |          | 2008-JAGC-DADE-03-09-112 | N/A                              | 7,929                |
|   |          | 2008-JAGC-DADE-08-09-126 | N/A                              | 703                  |
|   |          | 2008-JAGC-DADE-11-09-104 | N/A                              | 3,628                |
|   |          | 2008-JAGC-DADE-15-09-141 | N/A                              | 2,005                |
|   |          | 2008-JAGC-DADE-16-09-073 | N/A                              | 3,978                |
|   |          | 2008-JAGC-DADE-22-09-111 | N/A                              | 43,588               |
|   |          | 2008-JAGC-DADE-23-09-102 | N/A                              | 81                   |
|   |          | 2008-JAGC-DADE-27-09-062 | N/A                              | 1,978                |
|   |          | 2008-JAGC-DADE-30-09-105 | N/A                              | 1,596                |
|   |          | 2008-JAGC-DADE-33-09-113 | N/A                              | 50,318               |
|   |          | 2008-JAGC-DADE-34-09-087 | N/A                              | 148                  |
|   |          |                          |                                  | 118,430              |
| Edward Byrne Memorial State and Local Law Enforcement Assist.                           |          |                          |                                  |                      |
|   | 16.580   | 2005-VT-BX-0021          | N/A                              | 81,089               |
|   |          | 2007-DD-BX-K801          | N/A                              | 150,000              |
|   |          |                          |                                  | 231,089              |
| Drug Court Discretionary Grant  |          |                          |                                  |                      |
|   | 16.585   | 2005-DC-BX-0027          | N/A                              | 6,494                |
|   |          | 2005-DC-BX-0050          | N/A                              | 294,397              |
|   |          |                          |                                  | 300,891              |
| Grants to Encourage Arrest Policies and Enforcement of Protection Orders                |          |                          |                                  |                      |
| Public Safety Partnership and Community Policing Grants                                 | 16.590   | 2006-WE-AX-0069          | N/A                              | 348,362              |
| Edward Byrne Memorial Justice Assistance Grant Program                                  | 16.710   | 2005CKWX0249             | N/A                              | 3,269                |
|   | 16.738   | 2007-DJ-BX-0683          | N/A                              | 193,779              |
|   |          | 2008-DJ-BX-0570          | N/A                              | 16,520               |
|   |          |                          |                                  | 210,299              |
| Passed through the Florida Department of Law Enforcement                                |          |                          |                                  |                      |
| Edward Byrne Memorial Justice Assistance Grant Program                                  |          | 2007-JAGC-DADE-13-P3-164 | N/A                              | 212,474              |





MIAMI-DADE COUNTY, FLORIDA

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS   | C.F.D.A. | GRANT/CONTRACT NUMBER   | PASS-THRU AMOUNT TO SUBRECIPIENT  | FEDERAL EXPENDITURES   |
|--|----------|---|---|--|
| <b>U.S. DEPARTMENT OF TRANSPORTATION (continued)</b>     |          |   |   |  |
| Highway Planning and Construction                        |          |   |   |  |
|  | 20.205   | AOL7Z/AOL73<br>251-265-1 (A0547)<br>416-660-1 (A0539)<br>418-337-1<br>AP149<br>AP377                              | N/A<br>N/A<br>N/A<br>N/A<br>N/A   | \$ 64,782<br>275,403<br>90,280<br>6,580<br>30,435<br>204,020<br>4,031,963  |
| Passed through the Florida Department of Transportation: |          |   |   |  |
| ARRA - Highway Planning and Construction                 |          |   |   |  |
|  | 20.205   | APK32<br>APK20<br>APK21   | N/A<br>N/A<br>N/A   | 20,004<br>7,752<br>6,853   |
| Passed through the Florida Department of Transportation: |          |   |   |  |
| ARRA - Highway Planning and Construction                 |          |   |   |  |
|  | 20.205   | APK23<br>APL38<br>APL03<br>APL04<br>APL37<br>APL64<br>APL74<br>APL65<br>APM57<br>APM58<br>APN47<br>APN48<br>APN21 | N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | 4,109<br>8,059<br>1,548<br>984<br>5<br>6,298<br>3,485<br>6,398<br>6,298<br>6,298<br>6,298<br>6,298<br>6,298<br>96,966<br>4,128,948 |
| Highway Planning and Construction Cluster Total          |          |   |   |  |
| Passed through the Florida Department of Transportation: |          |   |   |  |
| Federal Transit Metropolitan Planning Grants             |          |   |   |  |
|  | 20.505   | AON 98<br>AOX 24<br>APA 50  | N/A<br>N/A<br>N/A   | 41,942<br>522,938<br>768,655<br>1,333,535  |
| State and Community Highway Safety                       |          |   |   |  |
|  | 20.600   | APH24   | N/A   | 63,063<br>5,525,546  |
| <b>U.S. DEPARTMENT OF TRANSPORTATION TOTAL</b>           |          |   |   |  |
| <b>U.S. DEPARTMENT OF HOMELAND SECURITY</b>              |          |   |   |  |
| Passed through City of Miami:                            |          |   |   |  |
| Urban Areas Security Initiative                          |          |   |   |  |
|  | 97.008   | 04-DS-15-11-23-02-199   | \$ 191,197  | \$ 80,681  |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS  | C.F.D.A. | GRANT/CONTRACT NUMBER  | PASS-THRU AMOUNT TO SUBRECIPIENT                     | FEDERAL EXPENDITURES  |
|---|----------|--|--|---|
| <b>U.S. DEPARTMENT OF HOMELAND SECURITY (continued)</b>   |          |  |  |   |
| Passed through the United Way of America:<br>Emergency Food and Shelter National Board Program  | 97.024   | 22-1594-00<br>22-1594-00   | N/A<br>N/A   | \$ 39,551<br>165,475  |
| Emergency Food and Shelter Program Cluster  | 97.025   | EMW-2003-CA-0099<br>EMW-2004-CA-0317<br>EMW-2005-CA-0246<br>EMW-2006-CA-0208<br>EMV-2007-CA-0163<br>EMW-2008-CA-0520<br>EMW-2008-CA-1491<br>2009-DR-24-K006  | N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | 205,026<br>5,573<br>(531)<br>683<br>15<br>10,669<br>787,335<br>1,228,634<br>79,977      |
| National Urban Search & Rescue (US&R) Response System   |          |  |  | 2,092,365   |
| <b>Passed through Florida Department of Community Affairs:<br/>Disaster Grants -- Public Assistance (Presidentially Declared Disasters)</b> |          |  |  |   |
|   | 97.036   | 00-RM-AA-11-23-01-098<br>01-RM-LS-11-23-01-036<br>05-PA-C%-11-23-01-748<br>05-PA-G%-11-23-01-748<br>06-KF-B&-11-23-00-505<br>06-RT-4W-11-23-02-500<br>06-WL-8K-11-23-02-551<br>09-PA-C2-11-23-13-579 | N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | (165,910)<br>357,153<br>(51,685)<br>137,285<br>6,258<br>(49,308)<br>1,825,875<br>14,822 |
|   | 97.039   | 08HM-6G-11-23-01-044<br>09HM-37-11-23-01-029<br>08HM-6G-11-16-02-019-1602-23<br>08-HM-6G-11-23-01-036<br>09-HM-6G-11-23-01-005   | N/A<br>N/A<br>N/A<br>N/A<br>N/A                      | 3,160<br>111,839<br>27,933<br>6,577<br>36,164   |
| Passed through Florida Department of Community Affairs:<br>Hazard Mitigation Grant  | 97.042   | 09-BG-20-11-23-01-077<br>09-BG-03-11-23-01-373   | N/A<br>N/A   | 138,907<br>26,656   |
| Passed through Florida Department of Community Affairs:<br>Emergency Management Performance Grants (EMPG)                                   | 97.047   | 06DIM-68-11-23-01-360<br>06DIM-68-11-23-01-358<br>06DIM-68-11-23-01-357  | \$ 719,588<br>231,150<br>N/A                         | 719,588<br>231,150<br>48,865  |
| Passed through Florida Department of Community Affairs:<br>Pre-Disaster Mitigation  |          |  | 950,748  | 997,613   |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS  | C.F.D.A. | GRANT/CONTRACT NUMBER  | PASS-THRU AMOUNT TO SUBRECIPIENT   | FEDERAL EXPENDITURES   |
|---|----------|--|--|--|
| <b>U.S. DEPARTMENT OF HOMELAND SECURITY (continued)</b>         |          |  |  |  |
| Port Security Grant Program                                     |          |  |  |  |
|   | 97.066   | 2006-GB-T6-0083<br>D TSA2003G01066<br>HSTS04-04-G-GPS323<br>HSTS04-04-G-GPS997<br>2005-GB-T5-0123<br>2005-GB-T5-0128<br>2007-GB-T7-0313  | N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A                                    | \$ 1,348,949<br>820,631<br>612,744<br>164,342<br>279,904<br>1,001,053<br>727,875<br><u>4,955,498</u>   |
| <b>Passed through Florida Department of Community Affairs:</b>  |          |  |  |  |
| Homeland Security Grant Program                                 |          |  |  |  |
|   | 97.067   | 07-CC-5R-11-23-01-333<br>07-DS-5N-11-23-01-406<br>07-DS-3W-11-23-02-459<br>07-DS-5N-11-23-01-422<br>07-DS-5N-11-23-01-423<br>07-DS-5N-11-23-01-460<br>07-DS-5N-11-23-01-501<br>08-DS-01-11-23-01-105<br>08-DS-60-11-23-01-311<br>08-DS-60-11-23-01-342<br>09-CC-49-11-21-02-295<br>09-CI-49-11-23-02-249 | N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A<br>N/A | 580<br>86,903<br>75,000<br>10,389<br>1,050<br>73,955<br>107,887<br>207,540<br>20,187<br>133,897<br>2,214<br>565<br><u>27,090</u><br>2,127<br>151,984<br>15,037<br>73,151<br>499,035<br>1,212,907<br>18,743<br>50<br>752<br>347<br>470<br><u>2,721,860</u><br>515 |
| <b>Passed through Florida Department of Law Enforcement:</b>    |          |  |  |  |
| City of Miami   |          |  |  |  |
|   |          | 2007-SHSP-DADE-1-Q6-046<br>2008-SHSP-DADE-1-S4-053<br>2008-SHSP-DADE-2-S4-054<br>2008-SHSP-DADE-3-S4-055<br>2009-LETP-DADE-2-S3-077  | N/A<br>N/A<br>N/A<br>N/A<br>N/A  | 582,654<br>328,046<br>N/A<br>N/A<br>N/A  |
| <b>Passed through Florida Department of Financial Services:</b> |          |  |  |  |
| Metropolitan Medical Response System                            |          |  |  |  |
|   | 97.071   | EMW-2004-GR-0752   | N/A  | 515  |

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

| FEDERAL GRANTS  | C.F.D.A. | GRANT/CONTRACT NUMBER                                 | PASS-THRU AMOUNT TO SUBRECIPIENT | FEDERAL EXPENDITURES                   |
|---|----------|---|----------------------------------|--|
| <b>U.S. DEPARTMENT OF HOMELAND SECURITY (continued)</b>   |          |   |                                  |  |
| Passed through Florida Department of Law Enforcement:<br>Buffer Zone Protection Program (BZPP)                                    | 97.078   | 2008-BZPP-DADE-2-SS-006                               | N/A                              | \$ 163,740                             |
| Homeland Security Biowatch Program  | 97.081   | 2006-ST-091-000012                                    | N/A                              | 364,083                                |
|   |          |   | \$ 2,032,645                     | \$ 14,005,907                          |
| <b>U.S. DEPARTMENT OF HOMELAND SECURITY TOTAL</b>   |          |   |                                  |  |
| <b>OTHER GRANTING AGENCIES</b>  |          |   |                                  |  |
| Executive Office of the President:<br>Office of National Drug Control Policy:<br>HIDTA Grant                                      | 7.000    | 16PMIP597Z<br>18PMIP597Z<br>G09M10004A<br>17PMIP597Z  | N/A<br>N/A<br>N/A<br>N/A         | \$ 7,981<br>196,199<br>36,230<br>7,915 |
| <b>Total Executive Office of the President, Office of National Drug Control Policy</b>  |          |   |                                  |  |
| <b>U.S. Department of Commerce:</b>   |          |   |                                  |  |
| Passed through Florida Department of Community Affairs:<br>Public Safety Interoperable Communications Grant Program               | 11.555   | 09-DS-31-11-23-01-352                                 | N/A                              | \$ 155,341                             |
| <b>National Oceanic and Atmospheric Administration:</b>   |          |   |                                  |  |
| Habitat Conservation  | 11.463   | NA07NMF4630146  | N/A                              | \$ 115,715                             |
| <b>U.S. Department of Treasury:</b>   |          |   |                                  |  |
| Law Enforcement Trust Fund  | 21.000   | N/A   | N/A                              | \$ 669,966                             |
| <b>Department of Interior:</b>  |          |   |                                  |  |
| Fish and Wildlife Cluster:<br>Fish and Wildlife Management Assistance   | 15.608   | 1448-40181-02-J-054                                   | N/A                              | \$ 3,649                               |
| Passed through Florida Department of Environmental Protection:<br>Outdoor Recreation Acquisition, Development, and Planning       | 15.916   | LWCF 12-00480<br>LW501                                | N/A<br>N/A                       | 109,737<br>4,873                       |
| <b>Total U.S. Department of Interior</b>  |          |   |                                  |  |
| <b>U.S. Department of Labor:</b>  |          |   |                                  |  |
| National Farmworker Jobs Program Cluster:<br>Passed through Florida Department of Education:<br>National Farm Worker Jobs Program | 17.264   | 761-4056A-8CFJ1<br>761-4059A-9CFJ1<br>761-4050A-0CFJ1 | N/A<br>N/A<br>N/A                | \$ 22,856<br>156,485<br>88,578         |
| <b>Total U.S. Department of Labor</b>   |          |   |                                  |  |
|   |          |   |                                  | \$ 267,917                             |

