

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
Corporation for National and Community Service				
Retired and Senior Volunteer Program	94.002	07SRSFL0007 10SRSFL0005	N/A N/A N/A	\$ 90,735 (5,902) 84,833
Foster Grandparent/Senior Companion Cluster: Foster Grandparent Program	94.011	07SFSFL006 10SFSFL002	N/A N/A N/A	91,303 230,537 321,840
Senior Companion Program	94.016	07SCSFL0004 10SCSFL0002	N/A N/A N/A	70,418 309,046 379,464
Total Foster Grandparent/Senior Companion Cluster			N/A	701,304
Total Corporation for National and Community Service			N/A	\$ 786,137
U.S. Department of Agriculture				
Passed through Florida Department of Elder Affairs: Child and Adult Care Food Program	10.558	Y9010 Y0010	N/A N/A	\$ 2,467 184,685
Passed through Florida Department of Health: Child and Adult Care Food Program		A-1108 S-724	N/A N/A	1,051 289,859

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Agriculture (continued)				
		S-724	N/A	\$ 1,495,021
		S-724	N/A	6,794
		D-816	N/A	70,346
		D-816	N/A	941,221
			N/A	<u>2,991,444</u>
Child Nutrition Cluster:				
Passed through Florida Department of Education:				
Summer Food Service Program for Children	10.559	04-0225	N/A	<u>1,160,796</u>
Farm and Ranch Lands Protection Program	10.913	73-4209-9-69-01	N/A	<u>1,190,000</u>
Total U.S. Department of Agriculture			N/A	<u>\$ 5,342,240</u>
U.S. Environmental Protection Agency				
Air Pollution Control Program Support	66.001	A-00402410-0	N/A	\$ 468,473
Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities	66.034	PM-96496108-0	N/A	\$ 88,164
		XA83219701-3	N/A	23,512
			N/A	<u>121,676</u>
ARRA - National Clean Diesel Emissions Reduction Program	66.039	2A-96425409-0	N/A	<u>967,548</u>
Total U.S. Environmental Protection Agency			N/A	<u>\$ 1,557,697</u>

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Health & Human Services Aging Cluster: Passed through Alliance on Aging, Inc.: Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	93.044	AA-918 AA-917 AA-1017 AA-1017A AA-1018	N/A N/A N/A N/A N/A N/A	\$ 27,195 71,136 195,713 85,882 259,025 638,951
Special Programs for the Aging Title III, Part C Nutrition Services	93.045	AA-918 AA-918 AA-918-A AA-918-A AA-1018 AA-1018A	N/A N/A N/A N/A N/A N/A	221,359 86,623 463,500 128,669 246,714 560,319 1,707,184
Passed through Alliance for Aging, Inc.: ARRA - Aging Home Delivered Nutrition Services for States	93.705	ARRA-918	N/A	39,577
ARRA - Aging Congregate Nutrition Services for States Total Aging Cluster	93.707	ARRA-918	N/A N/A	90,262 \$ 2,475,974
National Family Caregiver Support	93.052	AA-918 AA-1018	N/A N/A N/A	(18,414) 37,901 19,487

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MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. Department of Health &amp; Human Services (Continued)</b>				
Public Health Emergency Preparedness	93.069	DEU81	N/A	163,059
Substance Abuse and Mental Health Services-Projects of Regional and National Significance	93.243	1H79T021890-01	N/A	255,114
<b>Temporary Assistance for Needy Families (TANF) Cluster:</b>				
Passed through Early Learning Coalition of Miami-Dade Monroe, Inc:				\$
Temporary Assistance for Needy Families	93.558	C07-106	N/A	(62,534)
		C08-114	N/A	20,775
		C09-113	N/A	30,284,365
		C09-105	N/A	729,350
		C10-102	N/A	4,436,936
		C10-110	N/A	187,561
		C10-104	N/A	5,011
<b>Passed through Florida Coalition Against Domestic Violence:</b>				
		09-2222	N/A	686,708
		11-2222	N/A	189,261
			N/A	36,477,433
<b>Passed through South Florida Workforce:</b>				
ARRA - Emergency Contingency Fund for Temp. Assistance for Needy Families	93.714	ARRA-SE-PY09-994-00	N/A	277,136
<b>Total TANF Cluster</b>			N/A	\$ 36,754,569

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MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Health & Human Services (Continued)				
Passed through Florida Department of Revenue: Child Support Enforcement	93.563	CD313 CSLD2	N/A N/A N/A	4,856,476 204,099 5,060,575
Passed through Florida Department of Children and Families: Refugee & Entrant Assistance State Administered Program	93.566	LK869	N/A	\$ 51,455
Passed through Early Learning Coalition of Miami-Dade and Monroe County: Refugee & Entrant Assistance State Administered Program		C08-120 C09-118	N/A N/A N/A	67,247 1,617,606 1,736,308
Passed through Florida Department of Community Affairs: Low-Income Home Energy Assistance	93.568	09LH-7K-11-23-04-018 09-EA-7K-11-23-01-017 10-EA-8F-11-23-01-017	N/A N/A N/A N/A	228,380 6,565,427 7,107,647 13,901,454
Community Services Block Grant Cluster: Passed through Florida Department of Community Affairs: Community Services Block Grant	93.569	10SB-7Q-11-23-017 09SB-6V-11-23-01-017	N/A N/A N/A	2,918,599 (171,291) 2,747,308
ARRA - Community Services Block Grant Total Community Services Block Grant Cluster	93.710	10SB-8B-11-23-01-117	N/A N/A	4,972,910 \$ 7,720,218

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MIAMI-DADE COUNTY, FLORIDA

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Health & Human Services (Continued)				
Child Care Development Fund (CCDF) Cluster:				
Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.:				
Child Care and Development Block Grant	93.575	C07-106	N/A	\$ (65,119)
		C08-114	N/A	21,634
		C09-113	N/A	31,536,278
		C10-102	N/A	4,620,353
		C09-105	N/A	759,500
		C10-110	N/A	195,315
		C10-104	N/A	5,218
			N/A	<u>37,073,179</u>
Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.:				
ARRA - Child Care and Development Block Grant	93.575		N/A	6,601,028
Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.:				
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596	C07-106	N/A	(54,245)
		C08-114	N/A	18,022
		C09-113	N/A	26,270,295
		C09-105	N/A	632,678
		C10-102	N/A	3,848,839
		C10-104	N/A	4,347
		C10-110	N/A	162,700
			N/A	<u>30,882,636</u>
Total CCDF Cluster			N/A	\$ <u>74,566,843</u>

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Health & Human Services (Continued) Passed through Florida Department of Community Affairs: U.S. Repatriation	93.579	KKH01	N/A	434,587
Passed through South Florida Workforce: Refugee and Entrant Assistance Targeted Assistance	93.584	XK005	N/A	\$ 1,180,658
Head Start Cluster: Head Start Program	93.600	04 CH0119/43 04 CH0119/44 04 CH0119/45	N/A N/A N/A N/A	(64,241) 45,796,747 10,002,912 55,735,418
Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.: ARRA - Head Start	93.708	04SE011901 04SH011901	N/A N/A N/A	2,604,483 549,390 3,153,873
ARRA - Early Head Start	93.709	04-SA0119/01	N/A	899,498
<b>Total Head Start Cluster</b>			N/A	<b>\$ 59,788,789</b>
Passed through Early Learning Coalition of Miami-Dade/Monroe, Inc.: Social Services Block Grant	93.667	C07-106 C08-114 C09-113	N/A N/A N/A	\$ (144) 48 69,550

(Continued)

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>U.S. Department of Health &amp; Human Services (Continued)</b>				
Passed through Florida Department of State: Voting Access for Individuals with Disabilities Grants to States	93.617	N/A	N/A	\$ 3,436
		C09-105	N/A	1,675
		C10-102	N/A	10,189
		C10-104	N/A	12
		C10-110	N/A	430
			N/A	81,760
Passed through Florida Coalition Against Domestic Violence: Family Violence Prevention & Services/Grants for Battered Women's Shelters Grants to States & Indian Tribes	93.671	09-2222 11-2222	N/A N/A	284,884 84,333
			N/A	369,217
ARRA - Prevention and Wellness - Communities Putting Prevention to Work Funding Opportunities Announcement	93.724	DEV07	N/A	8,522
HIV Emergency Relief Project Grants	93.914	3H89HA0005S 3H89HA0005T H89HA00005 H3MHA08463 5H3MHA08463-02 2H89HA00005-20-00	\$ (432) (6,028) 10,593,933 2,260,153 72,631 9,992,226 22,912,483	(432) (6,028) 11,773,850 2,407,824 72,631 11,047,995 25,295,840

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Health & Human Services (Continued)				
Passed through Florida Department of Children and Families: Block Grants for Prevention and Treatment of Substance Abuse	93,959	KD228-28	N/A	\$ 1,751,329
Total U.S. Department of Health & Human Services			\$ 22,912,483	\$ 231,557,739
U.S. Department of Housing & Urban Development				
CDBG Entitlement Grants Cluster: Community Development Block Grant/Entitlement Grants	14,218			\$ 10,252
		B-98-UC-12-0006	N/A	1,016,952
		B-02-UC-12-0006	N/A	15,071
		B-06-UC-12-0006	\$ 3,914	1,607,730
		B-07-UC-12-0006	521,119	1,941,692
		B-08-UC-12-0006	1,447,016	5,964,871
		B-09-UC-12-0006	1,876,043	7,708,932
		B-10-UC-12-0006	5,244,227	12,163,394
		B-08-UN-12-0004-NSP	N/A	30,428,894
			9,092,319	
ARRA - CDBG Neighbor Stabilization	14,218	B-09-JY-12-0006	1,065,341	1,065,341
Total CDBG Entitlement Grants Cluster			10,157,660	31,494,235

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Housing & Urban Development (Continued)				
CDBG - State Administered Small Cities Program Cluster				
Passed through Florida Department of Community Affairs:				
Community Development Block Grant/States Program	14,228	07-DB-3V-23-01-Z06	\$ 1,061,482	\$ 1,061,482
		08-DB-D3-11-23-01-A01	1,565,466	4,175,728
			<u>2,626,948</u>	<u>5,237,210</u>
Total CDBG - State Administered Small Cities Program Cluster				
Emergency Shelter Grants Program	14,231	S09-UC-120003	378,445	378,446
Supportive Housing Program	14,235	FL 14B000014	N/A	2,811
		FL 14B100001	265,034	275,210
		FL14B300011	N/A	14,377
		FL14B96-0001 thru 0018	N/A	(118,103)
		FL14B4	N/A	(7,052)
		FL14B5	N/A	25,701
		FL4B6	285,181	290,955
		FL4B7	2,013,408	2,088,287
		FL14B800001	12,367,990	12,752,089
		FL14B9	1,522,496	1,541,561
			<u>16,454,109</u>	<u>16,865,836</u>
HOME Investment Partnerships Program				
	14,239	M-95-UC-12-0202	N/A	61,582
		M-00-UC-12-0202	N/A	49,329
		M-05-UC-12-0202	546,336	546,337
		M-06-UC-12-0202	237,152	237,152
		M-07-UC-12-0202	474,930	478,053

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MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Housing & Urban Development (Continued)				
		M-08-UC-12-0202	\$ 78,261	\$ 376,929
		M-09-UC-12-0202	N/A	518,453
		M-10-UC-12-0202	N/A	916,554
			<u>1,336,679</u>	<u>3,184,389</u>
Empowerment Zones Program	14,244	EZ-99-FL-0003	N/A	3,673,759
ARRA - Homelessness Prevention and Rapid Re-Housing Recovery	14,257	S09-LY-12-0003	<u>3,468,218</u>	<u>3,496,482</u>
<b>Total U.S. Department of Housing and Urban Development</b>			<b>\$ 34,422,059</b>	<b>\$ 64,329,357</b>
U.S. Department of Justice				
Department of Justice - Law Enforcement Trust Fund	16,000	N/A	N/A	\$ 416,230
Passed through Florida Department of Juvenile Justice:				
Juvenile Justice and Delinquency Prevention - Allocation to States	16,540	Q7003	N/A	<u>29,898</u>
Part E-Developing, Testing, and Demonstrating Promising New Programs	16,541	2005-JL-FX-0130	N/A	\$ 48,505
		2008-JL-FX-0536	N/A	263,197
		2009-JL-FX-0248	N/A	3
			<u>N/A</u>	<u>301,705</u>
National Institute of Justice Research, Evaluation, and Development Project Grants	16,560	2008-DN-BX-K306	N/A	195,091

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Justice (Continued)				
		2009-DN-BX-K011	N/A	\$ 370,010
		2009-DN-BX-K230	N/A	8,879
			N/A	573,980
Passed through State of Florida Department of Legal Affairs/Office of Attorney General: Crime Victim Assistance	16.575	V8043	N/A	(144)
		V8165	N/A	12,333
		V09061	N/A	56,889
		V09226	N/A	99,847
			N/A	168,925
Edward Byrne Memorial State and Local Law Enforcement Assistance	16.580	2005-VT-BX-0021	N/A	26,565
Drug Court Discretionary Grant Program	16.585	2008-DC-BX-0050	N/A	234,540
		2009-DC-BX-0116	N/A	133,900
			N/A	368,440
Passed through Florida Coalition Against Domestic Violence: Violence Against Women Formula Grants	16.588	09-2222LCH	N/A	7,650
		11-2222LCH	N/A	7,649
			N/A	15,299
Grants to Encourage Arrest Policies and Enforcement of Protection Orders	16.590	2006-WE-AX-0069	N/A	460,487
Edward Byrne Memorial Justice Assistance Grant Program	16.738	2007-DJ-BX-0683	N/A	104,904
		2008-DJ-BX-0570	N/A	49,167
		2009-DJ-BX-1327	N/A	216,830

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U.S. Department of Justice (Continued)				
Passed through Florida Department of Law Enforcement:				
Edward Byrne Memorial Justice Assistance Grant Program (continued)	16.738	2010-JAGC-DADE-14X-197	\$ 22,135	\$ 22,135
		2010-JAGC-DADE-34X-201	14,437	14,437
		2010-JAGC-DADE-44X-169	451	451
		2010-JAGC-DADE-64X-166	3,995	3,995
		2010-JAGC-DADE-74X-225	267	267
		2010-JAGC-DADE-84X-164	3,384	3,384
		2010-JAGC-DADE-114X-194	2,457	2,457
		2010-JAGC-DADE-124X-047	N/A	93,155
		2010-JAGC-DADE-134X-195	3,591	3,591
		2010-JAGC-DADE-144X-198	4,493	4,493
		2010-JAGC-DADE-154X-202	5,233	5,233
		2010-JAGC-DADE-164X-229	6,002	6,002
		2010-JAGC-DADE-174X-204	1,555	1,555
		2010-JAGC-DADE-184X-216	3,149	3,149
		2010-JAGC-DADE-194X-228	4,757	4,757
		2010-JAGC-DADE-204X-215	3,200	3,200
		2010-JAGC-DADE-224X-206	2,409	2,409
		2010-JAGC-DADE-234X-148	N/A	311,615
		2010-JAGC-DADE-244X-219	1,432	1,432
		2010-JAGC-DADE-254X-218	1,203	1,203
		2010-JAGC-DADE-264X-188	5,932	5,932
		2010-JAGC-DADE-284X-217	869	869
		2010-JAGC-DADE-294X-203	132,360	132,360
		2010-JAGC-DADE-304X-107	286,196	286,196
		2010-JAGC-DADE-314X-123	5,126	5,126

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Justice (Continued)				
		2010-JAGC-DADE-32-4X-183	\$ 4,999	\$ 4,999
		2010-JAGC-DADE-33-4X-227	166,130	166,130
		2010-JAGC-DADE-34-4X-184	3,221	3,221
		2010-JAGC-DADE-35-4X-182	2,463	2,463
		2010-JAGC-DADE-36-4X-200	18,633	18,633
		2010-JAGC-DADE-36-4X-200	24,090	24,090
			734,169	1,509,840
Forensic DNA Backlog Reduction Program				
	16.741	2006-DN-BX-K207	N/A	\$ 62,628
		2007-DN-BX-K113	N/A	471,493
		2008-DN-BX-K030	N/A	266,343
		2009-DN-BX-K062	N/A	2,818
			N/A	803,282
Paul Coverdell Forensic Sciences Improvement Grant Program				
	16.742	2009-CD-BX-0069	N/A	117,955
		2008-CD-BX-0020	N/A	54,442
		2009-CD-BX-0041	N/A	50,928
			N/A	223,325
Passed through Florida Department of Law Enforcement: Edward Byrne Memorial Justice Assistance Grant (JAG) Program - ARRA				
	16.803	2010-ARRC-DADE-1-W7-178	48,513	48,513
		2010-ARRC-DADE-2-W7-118	132,748	132,748
			181,261	181,261

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FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Transportation (Continued)		APF40	N/A	496,056
		ANW46	N/A	303,700
		A5117	N/A	258,382
				<u>5,373,720</u>
	20.205	APK32	N/A	\$ 294,974
		APK20	N/A	192,907
		APK21	N/A	96,687
		APK23	N/A	135,015
		APL40	N/A	99,732
		APL35	N/A	117,431
		APL36	N/A	127,403
		APL38	N/A	142,221
		APL39	N/A	46,350
		APL03	N/A	263,424
		APL04	N/A	128,019
		APL37	N/A	134,778
		APL64	N/A	67,245
		APL74	N/A	633,380
		APL65	N/A	84,127
		APM57	N/A	148,657
		APM58	N/A	4,163
		APN47	N/A	71,937
		APN48	N/A	203,352
		APN49	N/A	127,131
		APN50	N/A	48,343

Passed through the Florida Department of Transportation:  
ARRA - Highway Planning and Construction

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Transportation (Continued)				
ARRA - Highway Planning and Construction (continued)	20.205	APN51	N/A	\$ 154,955
		APN67	N/A	167,823
		APN68	N/A	3,942
		APN21	N/A	232,977
		APN22	N/A	192,506
		APN23	N/A	188,977
		APN25	N/A	147,981
		APN26	N/A	360,425
		APN27	N/A	513,619
		APN29	N/A	502,287
		APN31	N/A	171,760
		APN32	N/A	352,722
		APO64	N/A	54,331
		APR23	N/A	2,925
		APR25	N/A	92,928
		APR29	N/A	1,426
		APN25	N/A	236,361
			N/A	6,545,221
			N/A	11,918,941
Total Highway Planning and Construction Cluster				
Passed through the Florida Department of Transportation: Federal Transit Metropolitan Planning Grants	20.505	AON 98	N/A	35,928
		AOX 24	N/A	119,992
		APA 50	N/A	564,991
		APO42	N/A	829,390
			N/A	1,550,301

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Transportation (Continued)				
Total U.S. Department of Transportation:			N/A	\$ 13,469,242
U.S. Department of Homeland Security				
Passed through the United Way of America:				
Emergency Food & Shelter National Board Program	97.024	22-1594-00 22-1594-00	N/A N/A	\$ 43,106 158,960
National Urban Search & Rescue (US&R) Response System	97.025	EMW-2008-CA-0520 EMW-2008-CA-1491 2009-SR-24-K006	N/A N/A N/A	113,859 2,628,067 821,928 3,563,854
Passed through Florida Department of Community Affairs:				
Flood Mitigation Assistance	97.029	10FM-46-11-23-01-062	N/A	\$ 5,558
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036	00-RM-AA-11-23-01-098 01-RM-L5-11-23-01-036 05-PA-E-11-23-01-885 05-PA-G-11-23-01-746 06-KF-B&-11-23-00-505 06-RT-&W-11-23-02-500 06-WL-&K-11-23-02-551 09-PA-C2-11-23-13-579	N/A N/A N/A N/A N/A N/A N/A N/A	(61,146) (795,999) (857) 74,375 (803,178) (203) 2,195,126 707,001 1,315,119

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Homeland Security (Continued)				
Passed through Florida Department of Community Affairs:				
Hazard Mitigation Grant	97,039	09HM-37-11-23-01-029 08HM-5G-11-16-02-019-1602-23 08HM-3G-11-23-01-015 07DM-68-11-23-01-227 09HM-6G-11-23-01-038	N/A N/A N/A 384,423 N/A 384,423	\$ 188,885 34,613 5,850 384,668 112,301 726,117
Passed through Florida Department of Community Affairs:				
Emergency Management Performance Grants (EMPG)	97,042	09-BG-03-11-23-01-373 09-BG-03-11-23-01-373	N/A N/A N/A	307,033 1,606 308,639
Assistance to Firefighters Grant	97,044	EMW-2008-FP-02515	N/A	166,580
Passed through Florida Department of Community Affairs:				
Pre-Disaster Mitigation	97,047	06DM-68-11-23-01-361 06DM-68-11-23-01-360 06DM-68-11-23-01-357 08DM-07-11-23-01-249	412,708 624,834 9,068 362,479 1,409,089	412,708 624,834 9,068 362,479 1,409,089
Port Security Grant Program	97,056	2006-GB-T6-0083 D TSA2003G01066 2005-GB-T5-0123 2007-GB-T7-0313	N/A N/A N/A N/A N/A	309,475 1,448,328 82,540 704,097 2,544,440

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Homeland Security (Continued)				
Homeland Security Cluster:				
Passed through Florida Department of Community Affairs:				
Homeland Security Grant Program	97.067	07-DS-5N-11-23-01-423	N/A	(176)
		07-DS-5N-11-23-01-501	N/A	8,026
		08DS-01-11-23-01-105	N/A	(235)
		08DS-60-11-23-01-311	N/A	54,884
		08DS-60-11-23-01-342	N/A	4,142
		09-CC-49-11-21-02-295	N/A	7,773
		09-CI-49-11-23-02-249	N/A	13,748
		09-DS-23-11-23-02-012	N/A	258,095
		10DS-51-11-23-02-042	N/A	65,960
		10DS-51-11-23-01-043	N/A	67,624
		10-DS-44-11-23-02-052	N/A	141,198
		10-DS-48-11-23-02-195	N/A	26,727
		2009-SS-T9-0081	N/A	885,948
		2008-SHSP-DADE-3-S4-055	N/A	39,752
		2008-SHSP-DADE-2-S4-054	N/A	16,336
		2009-SHSP-DADE-2-V3-048	N/A	69,987
		2009-SHSP-DADE-1-V3-049	N/A	73,336
		2009-LETP-DADE-3-S3-076	N/A	10,588
		2009-SHSP-DADE-3-V3-064	N/A	18,593
		2009-LETP-DADE-2-S3-077	N/A	15,293
Passed through City of Miami:	97.067	06DS-4H-11-23-02-342	N/A	197,535
Homeland Security Grant Program		07DS-5S-11-23-02-379	416,153	2,140,128

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Homeland Security (Continued)		09DS-24-11-23-02-011	13,211	1,610,689
Passed through Florida Department of Financial Services:		08DS-60-13-00-16-373	N/A	47,800
		08DS-60-13-00-16-373	N/A	51,390
		09-DS-51-13-00-16-409	N/A	88,285
		09-DS-51-13-00-16-409	N/A	62,809
			429,364	5,976,235
Total Homeland Security Cluster				
Passed through Florida Department of Law Enforcement: Buffer Zone Protection Program (BZPP)	97,078	2009-BZPP-DADE-2-V4-010	N/A	\$ 191,900
Homeland Security Biowatch Program	97,091	2008-ST-091-000012	N/A	\$ 425,122
Passed through Florida Department of Community Affairs: Severe Loss Repetitive Program	97,110	10SR-47-11-23-01-063	12,010	12,010
Total U.S. Department of Homeland Security			\$ 2,240,444	\$ 16,846,729
OTHER GRANTING AGENCIES				
Executive Office of the President		18PMIP597Z	N/A	\$ 180,110
Office of National Drug Control Policy:	7,000	G09MI0004A	N/A	224,150
HIDTA Grant		G10MI0004A	N/A	116,337
Total Executive Office of the President, Office of National Drug Control Policy			N/A	\$ 520,597

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
U.S. Department of Commerce: Passed through Florida Department of Community Affairs: Public Safety Interoperable Communications Grant Program	11.555	09-DS-31-11-23-01-352	N/A	\$ 3,509,801
National Oceanic and Atmospheric Administration: Habitat Conservation	11.463	NA07NMF4630146	N/A	\$ 46,666
U.S. Department of Treasury: Law Enforcement Trust Fund	21.000	N/A	N/A	\$ 249,796
Department of Interior: Fish and Wildlife Cluster: Fish and Wildlife Management Assistance	15.608	1448-40181-02-J-054	N/A	\$ 1,191
Coastal Program	15.630	401819J631	N/A	29,472
Passed through Florida Department of Environmental Protection: Outdoor Recreation Acquisition, Development, and Planning	15.916	LW480	N/A	\$ 218
Total U.S. Department of Interior			N/A	\$ 30,881
U.S. Department of Labor: National Farmworker Jobs Program Cluster: Passed through Florida Department of Education: National Farm Worker Jobs Program	17.264	761-4050A-0CFJ1 761-4050A-1CFJ1	N/A N/A	\$ 234,280 108,226
Total U.S. Department of Labor (Continued)			N/A	\$ 342,506

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>National Endowment of the Arts:</b>				
Promotion of the Arts Grants to Organizations and Individuals	45.024	07-4400-7103 08-7700-7020	N/A N/A N/A	\$ 5,957 300,000 305,957
ARRA - Promotion of the Arts Grants to Organizations and Individuals	45.024	09-4488-7145 09-6288-7056	N/A 250,000 250,000	50,000 250,000 300,000
<b>Total National Endowment of the Arts</b>			<b>250,000</b>	<b>\$ 605,957</b>
<b>U.S. Department of Energy:</b>				
Passed through Florida Department of Community Affairs: Weatherization Assistance for Low-Income Persons	81.042	09WX-7W-11-23-04-018 10WX-7X-11-23-04-318/718 10WX-7W-11-23-04-718	N/A N/A N/A	\$ 158,513 43,784 1,606,808 1,650,592
ARRA - Weatherization Assistance for Low-Income Persons				
ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	81.128	DE-EE-0000790	2,285,410	4,426,660
<b>Total U.S. Department of Energy</b>			<b>2,285,410</b>	<b>\$ 6,235,765</b>
<b>U.S. Department of Education:</b>				
Passed through Florida Department of Labor & Employment Security: Rehabilitation Services - Service Projects	84.128	07-174V/H017	N/A	\$ 36,336

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

FEDERAL GRANTS	C.F.D.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	FEDERAL EXPENDITURES
<b>OTHER GRANTING AGENCIES (Continued)</b>				
Passed through Early Learning Coalition of Miami-Dade/Monroe Inc.:				
ARRA - State Fiscal Stabilization Fund - Government Services, Recovery Act	84,397	C09-114	N/A	\$ 5,263,231
		C10-103	N/A	212,911
			N/A	5,476,142
			N/A	\$ 5,512,478
Total U.S. Department of Education				
<b>Elections Assistance Commission:</b>				
Passed through Florida Department of State:				
Help America Vote Act Requirement Systems	90,401	N/A	N/A	\$ 221,080
		N/A	N/A	35,000
			N/A	256,080
			N/A	16,897
Help America Vote Mock Election Program	90,402	E4058798D	N/A	\$ 272,977
Total Election Assistance Commission				
Total Other Granting Agencies				
Total Federal Expenditures				
			\$ 2,535,410	\$ 17,327,424
			\$ 63,025,826	\$ 356,586,099



MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED  
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010

STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
<b>FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION:</b>				
Beach Erosion Control Program	37.003	04-DA1	N/A	\$ 425,831
Florida Recreation Development Assistance Program	37.017	L0811	N/A	188,661
Local Government Cleanup Contracting	37.024	GC-624 S0480	N/A N/A N/A	95,193 643,978 739,171
Statewide Surface Water Restoration & Wastewater Projects	37.039	LP8950	N/A	72,405
Passed through South Florida Water Management Statewide Surface Water Restoration & Wastewater Projects		OT050659 ML070553 4600001822	N/A N/A N/A N/A	377,950 1,243 244,242 695,840
Ambient Air Monitoring Agreement	37.042	SO337	N/A	82,139
Title V Air Permitting and Compliance	37.043	SO467	N/A	296,337
<b>FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL</b> (Continued)			N/A	\$ 2,407,979