

MIAMI-DADE COUNTY, FLORIDA

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2007**

STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
Beach Erosion Control Program	37.003	04-DA1	N/A	\$ 1,754,220
Florida Recreation Development Assistance Program	37.017	F5098	N/A	4,728
		F5100	N/A	61,066
				<u>65,794</u>
Local Government Cleanup Contracting	37.024	GC-624	N/A	<u>1,227,548</u>
Statewide Surface Water Restoration & Wastewater Project	37.039	WAP041	N/A	1,754,431
Passed through South Florida Water Management:				
		OT061086	N/A	2,424
		OT061087	N/A	5,198
		MT070553	N/A	201,230
				<u>1,963,283</u>
Ambient Air Monitoring Agreement	37.042	SO156	N/A	<u>134,286</u>
Delegated Title V Air Pollution Control Activities	37.043	SO283	N/A	<u>254,333</u>

(Continued)

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF ENVIRONMENTAL PROTECTION (Continued)				
Storage tank	N/A	GC-508	N/A	581,085
TOTAL				<u>\$ 5,980,549</u>
DEPARTMENT OF CHILDREN AND FAMILIES				
Community Care for Disabled Adults	60.008	KG-053	N/A	\$ 131,950
Homeless Challenge Grant	60.014	KFZ20	N/A	59,999
Homeless Grant – In - Aid Project	60.021	KF120	N/A	23,148
		KF121	N/A	186,376
				<u>209,524</u>
Adult Mental Health – Special Projects – Recovery and Resiliency	60.063	KH147	N/A	552,496
State – Housing Assistance Grant	N/A	ZFZ13	N/A	(375,000)
TOTAL				<u>\$ 578,969</u>

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DEPARTMENT OF COMMUNITY AFFAIRS				
Residential Construction Mitigation Project	52.016	06RC-A%-11-23-04-175	N/A	\$ (3,095)
		07RC-Q:-11-23-04-198	N/A	182,637
		07RC-Q:-11-23-04-199	N/A	182,565
				<u>362,107</u>
Florida Empowerment Zone Program	52.020	EZ-5Y-11-23-20-U01	N/A	<u>34,584</u>
Emergency Management Projects	52.023	07CP-11-11-23-01-081	N/A	<u>23,154</u>
Hurricane Andrew Trust Fund – HATF	N/A	94-HF-25-11-23-01-001	N/A	<u>54,707</u>
TOTAL				<u>\$ 474,552</u>

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF TRANSPORTATION				
Commission for the Transportation Disadvantaged (CTD) Planning Grant Program	55.002	AOG20 AOR88	N/A N/A	\$ 64,119 <u>3,212</u> <u>67,331</u>
Seaport Grants	55.005	WPI 6842006 41830819401	N/A N/A	630,100 <u>434,358</u> <u>1,064,458</u>
Commuter Assistance/Rideshare Grants	55.007	AK 406	N/A	<u>78,136</u>
County Incentive Grant Program	55.008	AK436 AK435	N/A N/A	329,062 <u>556,189</u>
County Incentive Grant Program		42048119401	N/A	<u>296,050</u> <u>1,181,301</u>
Intermodal Development Program	55.014	42053429401	N/A	<u>986,900</u>
Seaport Access	55.015	N/A	N/A	<u>335,070</u>

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF TRANSPORTATION (Continued)				
State Highway Project Reimbursement	55.023	AOH12	N/A	46,550
InteractTIP		AOH10 AO844	N/A N/A	71,250 12,284
				<u>130,084</u>
NPDES Second Interlocal Agreement	N/A	AC262	N/A	454,254
Total Department of Transportation				<u>\$ 4,297,534</u>
OTHER STATE OF FLORIDA DEPARTMENTS				
Florida Department of Agriculture and Consumer Services:				
Mosquito Control	42.003	N/A	N/A	\$ 28,333
Transfer to Local Government-Restore Tree Canopy	42.012	N/A	N/A	704,447
Off-Highway Vehicle Safety and Recreation	42.020	010895	N/A	68,488
Total Florida Department of Agriculture and Consumer Services				<u>\$ 801,268</u>

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
OTHER STATE OF FLORIDA DEPARTMENTS (Continued)				
Florida Department of State:				
Discipline-Based Arts Grants Program	45.002	07-0511	N/A	\$ 25,282
		07-0517	N/A	21,535
		07-0554	N/A	6,506
				<u>53,323</u>
Local Arts Agency/State Service Organizations	45.005	07-8027	N/A	<u>22,734</u>
Cultural Facilities Grant Program	45.014	06-903	N/A	<u>154,947</u>
Public Library Construction Program	45.020	E3513	N/A	<u>150,000</u>
State Aid to Libraries	45.030	06-ST-34	N/A	<u>2,389,473</u>
DCC Courtroom 6-1 Restoration Project	45.032	SC611	N/A	27,375
Greynolds Boathouse		SC619	N/A	301
				<u>27,676</u>
PAC Stage Equipment in Ballet/Opera House	45.041	07-9101	N/A	<u>187,500</u>

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
OTHER STATE OF FLORIDA DEPARTMENTS (Continued)				
Florida Department of State: (Continued)				
Passed through Early Learning Coalition of Miami-Dade/Monroe Inc.:				
School Readiness Services	75.005	07-127	N/A	919,160
Voluntary Pre-kindergarten Program	75.007	C06/120 C07/107	N/A N/A	35,997,172 5,704,990
				41,702,162
Staying Connected Computer Grant	N/A	04-Gates-B-07	N/A	44,400
Total Florida Department of State				\$ 45,651,375
Florida Department of Insurance:				
Florida Task Force One	46.001	N/A	N/A	\$ 226,008
Florida Department of Health:				
County Grant Awards	64.005	C9913/C2013/C3013/C4013	N/A	\$ 279,498

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
OTHER STATE OF FLORIDA DEPARTMENTS (Continued)				
Florida Department of Elder Affairs:				
Respite for Elders Living in Everyday Families (Relief)	65.006	KR-717	N/A	\$ 94,991
		KR-817	N/A	805
				<u>95,796</u>
Passed through Alliance on Aging:				
Local Services Program	65.009	KL616	821,250	821,250
		KL636	N/A	18,655
		KL736	N/A	2,218
			<u>821,250</u>	<u>842,123</u>
Passed through Alliance on Aging:				
Community Care for the Elderly	65.010	2001-13/00-01	N/A	46,141
Total Florida Department of Elder Affairs			\$ 821,250	\$ 984,060

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
OTHER STATE OF FLORIDA DEPARTMENTS (Continued)				
Florida Department of Law Enforcement:				
Statewide Criminal Analysis Laboratory System	71.002	N/A	N/A	\$ 966,770
Violent Crime Investigations	71.004	I4PMI5972	N/A	974
		N/A	N/A	115
				<u>1,089</u>
Drug Control/Money Laundering Investigations - Matching Funds	71.005	N/A	N/A	988
		N/A	N/A	2,292
		N/A	N/A	14,561
		N/A	N/A	16,783
				<u>34,624</u>
Total Florida Department of Law Enforcement				\$ <u>1,002,483</u>

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STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
OTHER STATE OF FLORIDA DEPARTMENTS (Continued)				
Florida Fish and Wildlife Conservation Commission:				
Florida Boating Improvement Program	77.006	05115 6167	N/A N/A	\$ 199,000 38,300 <u>237,300</u>
Artificial Reef Grants Program	77.007	06121	N/A	<u>6,352</u>
Total Fish and Wildlife Conservation Commission				<u>\$ 243,652</u>
Florida Department of Juvenile Justice:				
Juvenile Assessment Centers				
Passed through Dade Community Foundation:	80.020	K5K01 KD22834	N/A N/A	\$ 901,585 425,624 <u>1,327,209</u>

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OTHER STATE OF FLORIDA DEPARTMENTS (Continued)				
Florida Department of Juvenile Justice:				
Diversion Services				
Passed through Dade Community Foundation:	80.022	X1308	N/A	534,171
		K6K01	N/A	172,467
				<u>706,638</u>
Neighborhood Accountability Board	80.029	X1285	N/A	70,801
Total Florida Department of Juvenile Justice				<u>\$ 2,104,648</u>
Executive Office of the Governor				
Enterprise Florida, Inc.	31.003	N/A	N/A	<u>\$ 7,621</u>
GRAND TOTAL – STATE			<u>\$ 821,250</u>	<u>\$ 62,632,217</u>