

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

STATE GRANTS	C.S.F.A.	GRANTY/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF ENVIRONMENTAL PROTECTION:				
Beach Erosion Control Program	37.003	04-DA1	N/A	\$ 1,434,379
Florida Recreation Development Assistance Program	37.017	L0811	N/A	248,439
Local Government Cleanup Contracting	37.024	GC-624	N/A	1,015,042
Passed through South Florida Water Management:				
Statewide Surface Water Restoration & Wastewater Project	37.039	OT050659 ML070553	N/A N/A	(1,984) 217,572
Ambient Air Monitoring Agreement	37.042	SO337	N/A	215,588
Title V Air Permitting and Compliance	37.043	SO283	N/A	77,065
				212,186
				\$ 3,202,699
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL				
DEPARTMENT OF CHILDREN AND FAMILIES:				
Community Care for Disabled Adults	60.008	KG-063 KG-063	N/A N/A	\$ 13,713 137,349
Homeless Challenge Grant	60.014	KFZ25	\$ 96,000	151,062
Homeless Grant – In-Aid Project	60.021	KF120 KF121	N/A 177,892	14,506 179,474
Substance Abuse Treatment and Aftercare Services for Children	60.030	KD225-34	N/A	193,980
Adult Mental Health – Special Projects – Recovery and Resiliency	60.063	KH192	356,391	56,971
Public Safety, Mental Health & Substance Abuse	60.115	LHZ15	N/A	356,391
Passed through Florida Coalition Against Domestic Violence:				
Advocates FCADV DV Program	N/A N/A	09-2222 09-2222	N/A N/A	298,173 406,148
				120,513
				526,661
				\$ 1,679,238
DEPARTMENT OF CHILDREN AND FAMILIES TOTAL				

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF COMMUNITY AFFAIRS:				
Emergency Management Programs	52.008	09-BG-03-11-23-01-373	N/A	\$ 98,726
Residential Construction Mitigation Project	52.016	08RC-B5-11-23-157	N/A	(981)
Florida Local Update of Census Addresses	52.038	08-DD-J3-11-23-01-018	N/A	(893)
DEPARTMENT OF COMMUNITY AFFAIRS TOTAL				
DEPARTMENT OF TRANSPORTATION:				
Commission for the Transportation Disadvantaged (CTD) Planning Grant Program	55.002	AL633 APJ65	N/A N/A	\$ 67,461 574
Seaport Grants				
	55.005	41830819401 42309419401 41820519401 42364419401 42309319401 25445229401 42419519401	N/A N/A N/A N/A N/A N/A N/A	68,035 311,459 4,378,131 30,624 1,510,919 1,358,274 52,749 222,931
Commuter Assistance/Rideshare Grants				
	55.007	AK406 AL633	N/A N/A	7,865,087 66,285 435,314
County Incentive Grant Program				
	55.008	42048119401 AOY52	N/A N/A	503,599 20,842 892,419
Intermodal Development Program				
State Highway Project Reimbursement	55.014	42053429401	N/A	913,261
	55.023	AOY82 APO47 APH71	N/A N/A N/A	203,621 437,609 1,756,304 48,804
Transportation Regional Incentive Program (TRIP)				
NPDES Second Interlocal Agreement	55.026	AVO52 AC262	N/A N/A	9,426,184 934,818
DEPARTMENT OF TRANSPORTATION TOTAL				
				\$ 22,157,322

(Continued)

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
DEPARTMENT OF STATE:				
Discipline-Based Arts Grants Program	45.002	09-0510 09-8017 09-0516	N/A N/A N/A	\$ 13,196 14,758 13,786
Public Library Construction Program	45.020	05-PLC-32	N/A	41,740
State Aid to Libraries	45.030	08-ST-34	N/A	200,000
DCC Courtroom 6-1 Restoration Project	45.032	SC619	N/A	1,682,768
PAC Stage Equipment in Ballet/Opera House	45.041	07-9101	N/A	16,647
DEPARTMENT OF STATE TOTAL				\$ 2,076,842
AGENCY FOR WORKFORCE INOVATION:				
Passed through Early Learning Coalition of Miami-Dade/Monroe Inc.:	75.005	C07-106 C08-114 C09-113 C08-110 C09-105	N/A N/A N/A N/A N/A	\$ 29 1,096,981 193,219 25,525 8,148
School Readiness Services				1,323,902
Voluntary Pre-kindergarten Program	75.007	C07-107 C08-113 C09-114	N/A N/A N/A	266,498 40,817,850 7,157,586
				48,241,934
AGENCY FOR WORKFORCE INOVATION TOTAL				\$ 49,565,836
DEPARTMENT OF JUVENILE JUSTICE:				
Passed through Dade Community Foundation:	80.004	X1200	N/A	\$ (76)
Community Partnership Grants	80.020	K5K01 KD22834 X1543	N/A N/A N/A	(380) 264,764 726,416
Juvenile Assessment Centers				990,820
Diversion Services	80.022	K6K01 X1439	N/A N/A	190,889 618,548
DEPARTMENT OF JUVENILE JUSTICE TOTAL				\$ 1,800,181

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES:				
Mosquito Control	42.003	014966	N/A	\$ 9,661
Transfer to Local Government – Restore Tree Canopy	N/A	N/A	N/A	514,929
Off-Highway Vehicle Safety and Recreation	42.020	13893 014824	N/A N/A	71,959 22,984
				94,943
				\$ 619,533
FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES TOTAL				
FLORIDA DEPARTMENT OF HEALTH:				
County Grant Awards	64.005	C7013 C8013	N/A \$ 139,883	\$ 13,338 822,300
Anti-Venom Bank DET85 Grant	N/A	DET85	139,883 N/A	835,638 1,466
				\$ 837,104
FLORIDA DEPARTMENT OF HEALTH TOTAL				
FLORIDA DEPARTMENT OF ELDER AFFAIRS:				
Passed through Alliance on Aging: Community Care for the Elderly	65.010	2004-13 2004-13	N/A N/A	\$ 2,775 53,230
Respite for Elders Living in Everyday Families (Relief) Respite for Elders Living in Everyday Families (Relief)	65.006	KR-817 KR-917 KR-1017	N/A N/A N/A	56,005 71,710 7,170 203
Local Services Program	65.009	KL818 KL836	N/A N/A	79,083 323,220 9,739
				332,959
				\$ 468,047
FLORIDA DEPARTMENT OF ELDER AFFAIRS TOTAL				

MIAMI-DADE COUNTY, FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE, AS RESTATED FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2009

STATE GRANTS	C.S.F.A.	GRANT/CONTRACT NUMBER	PASS-THRU AMOUNT TO SUBRECIPIENT	STATE EXPENDITURES
FLORIDA DEPARTMENT OF LAW ENFORCEMENT:				
Statewide Criminal Analysis Laboratory System	71.002	N/A	N/A	\$ 642,397
Drug Control/Money Laundering Investigations – Matching Funds	71.005	N/A	N/A	65,967
				12,185
				14,079
				10,709
				102,940
Victim or Witness Assistance	71.006	VC006	N/A	22,038
TOTAL				\$ 767,375
FLORIDA DEPARTMENT OF MANAGEMENT SERVICES:				
E911 State Grant Program	72.002	S2-08-10-6 S-08-04-15	N/A	\$ 19,307
			N/A	619,805
TOTAL				\$ 639,112
FLORIDA DEPARTMENT OF MOTOR VEHICLES AND HIGHWAY SAFETY:				
Florida Arts License Plate Project	76.041	76041	N/A	\$ 32,960
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION:				
Florida Boating Improvement Program	77.006	06074 07075	N/A	\$ 12,974
			N/A	32,383
				45,357
Artificial Reef Grants Program	77.007	FWC-08253	N/A	2,222
TOTAL				\$ 47,579
EXECUTIVE OFFICE OF THE GOVERNOR:				
Enterprise Florida, Inc.	31.003	N/A	N/A	\$ 84,338
FLORIDA HOUSING FINANCE CORPORATION:				
State Housing Initiatives Partnership Program	52.901	N/A	N/A	\$ 6,628,591
			N/A	3,545,862
			N/A	(1,095,277)
TOTAL				\$ 9,079,176
GRAND TOTAL			\$ 770,166	\$ 93,154,194

See accompanying notes to the schedule of Expenditures of Federal Awards and State Financial Assistance.