

# Memorandum



**Date:** February 19, 2020

Agenda Item No. 8(F)(4)

**To:** Honorable Chairwoman Audrey M. Edmonson  
and Members, Board of County Commissioners

**From:** Carlos Gimenez  
Mayor

A handwritten signature in black ink, appearing to read "Carlos Gimenez", written over the printed name.

**Subject:** Resolution Replenishing the Overall Program Expenditure Limit (OPEL) for the  
Miscellaneous Construction Contracts (MCC) Program

## **Recommendation**

It is recommended that the Board of County Commissioners (Board) authorize replenishing the Overall Program Expenditure Limit (OPEL) for the Miscellaneous Construction Contracts (MCC) Program. Pursuant to Section 2-8,2.7.01 of the County Code (MCC Program Ordinance), the Program is subject to an OPEL which is set by the Board via resolution. The Internal Services Department, Small Business Development Division, oversees the Program and is authorized to allocate the OPEL across County departments after approval by the Board.

The MCC Program is comprised of two plans. The 7040 Plan is a set-aside program for Small Business Enterprise - Construction firms, and the 7360 Plan is an open competitive program for construction firms to be used only as necessary when there are not sufficient firm availability in the 7040 Plan.

It is recommended that the Board approve replenishment of the OPEL in the amount of \$511,289,989.71 based on the projections for construction work by each department as listed in Attachment 1. Attachment 2 lists each specific project to be funded by the OPEL in each department.

## **Scope**

The scope of the MCC Program is countywide in nature.

## **Fiscal Impact/Funding Source**

Funding for projects that utilize the MCC Program are budgeted in each department as part of the annual budget process. Specific approval of funding availability by the Office of Management and Budget (OMB) is required prior to proceeding with any MCC project.

## **Track Record/Monitor**

Gary Hartfield, Division Director of the Internal Services Department's Small Business Development division, administers and monitors the MCC Program. Quarterly reports on the progress of the MCC Program are sent to the Board on a quarterly basis, detailing the contracting activities of departments and the application of program measures.

## **Delegation of Authority**

There are no additional delegations of authority being sought in this item.

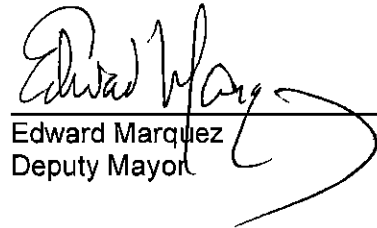
## **Background**

The MCC Program was established by the Board on November 3, 2009 by Ordinance No. 09-101 to increase contracting opportunities for certified Small Business Enterprise - Construction firms and to expedite the award of small construction contracts. The MCC Program is an effective means of awarding construction work for projects including new construction, renovations, repairs and maintenance valued up to \$5 million.

On July 18, 2017, the Board approved Resolution 742-17, replenishing the OPEL at \$429 million. All of the expenditure limit has been allocated to current MCC projects. Accordingly, it is necessary to replenish the MCC Program OPEL to ensure continuity in the distribution of program projects and timely payments to awarded firms.

Since the last OPEL replenishment in 2017, 1,466 contract awards valued at \$215 million were issued through the 7040 Plan to certified Small Business Enterprise - Construction firms. During the same period, 340 awards valued at \$251 million were issued through the 7360 Plan, of which 94 awards included small business measures totaling \$14.8 million.

This recommendation reflects the County's continued commitment to developing and nurturing a competitive local construction industry in which contractors for publicly financed projects provide high-quality services, best value to taxpayers and opportunities to workers in the County's community workforce programs.



Edward Marquez  
Deputy Mayor

**Attachment 1****Internal Services - Small Business Development****Miscellaneous Construction Contracts (MCC) Program****Projected Overall Program Expenditure Limits (OPEL) For FY 19-20 & FY 20-21 (partial)**

Department	Projected Allocation
Aviation	\$65,135,570.40
Community Action	\$2,074,163.00
Corrections and Rehabilitation	\$10,483,113.00
Cultural Affairs	\$5,850,000.00
Dept. of Transportation and Public Works	\$106,192,966.28
Internal Services	\$46,130,176.03
Library	\$7,869,125.00
Miami-Dade Fire and Rescue	\$11,281,500.00
Police Department	\$11,917,822.00
Public Housing and Community Development	\$12,000,000.00
Parks, Recreation and Open Spaces	\$46,491,554.00
Regulatory and Economic Resources	\$5,300,000.00
Seaport	\$27,310,000.00
Solid Waste Management	\$21,024,000.00
Water and Sewer	\$132,230,000.00
Total	\$511,289,989.71

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Aviation			
MCC7040 - Contract for Maintenance, Repairs and/or Replacement of Glazing Structures (MDAD718-2018)	2000000068	FY2019-2020, FY2020-2021	\$ 4,500,000.00
MCC7040 - Contract for Maintenance, Repairs and/or Replacement of Roofing Systems (10024911)	2000000068	FY2019-2020, FY2020-2021	\$ 105,000.00
MCC7040 - MDAD Fac. Dev. Roof Maint., Repairs and/or Replacement Serv. Contract-2016 (10024911-2016)	2000000068	FY2019-2020, FY2020-2021	\$ 5,000,000.00
MCC7040 - OPF Interior Serv. Road - Phase 2	2000001049	FY2019-2020	\$ 212,000.00
MCC7040 - MIA Ticket Counters G-H	2000000068	FY2019-2020	\$ 45,000.00
MCC7040 - MIA Terminal H Smoke Evac., 2nd Floor	2000000095	FY2019-2020, FY2020-2021, FY2021-2022	\$ 4,500,000.00
MCC7360 - Contract for Maintenance, Repairs and/or Replacement of Glazing Structures (MDAD718R)	2000000068	FY2019-2020	\$ 70,000.00
MCC7360 - Terrazzo & Miscellaneous Flooring Installation, Maint., Repairs and/or Replacement at MDAD Operated Facilities (U023A/RPQ #10038377)	2000000068	FY2019-2020	\$ 440,000.00
MCC7360 - 2018/2019 Terrazzo & Miscellaneous Flooring Installation, Maint., Repairs and/or Replacement at MDAD Operated Facilities (U023A)	2000000068	FY2019-2020	\$ 4,900,000.00
MCC-7360 - TMB Runway Incursions Mitigation Phases 1 & 2 (W076A)	2000000068	FY2019-2020	\$ 278,787.00
MCC 7040 -Work Order-Based Program- Building Contractor OFF Run-up Pad (X010A)	2000001049	FY2019-2020, FY2020-2021, FY2021-2022	\$ 5,000,000.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
MCC 7040 -Work Order-Based Program- Building Contractor	2000000068	FY2019-2020	\$ 600,000.00
MCC 7360 -Work Order-Based Program- Electrical Up to 600 V	2000000068	FY2019-2020	\$ 300,000.00
MCC 7040 -Work Order-Based Program- Limited Power	2000000068	FY2019-2020	\$ 400,000.00
MCC 7040 -Work Order-Based Program- Lighting Maintenance Specialty	2000000068	FY2019-2020	\$ 400,000.00
MCC 7040 -Work Order-Based Program- Mechanical	2000000068	FY2019-2020	\$ 400,000.00
MCC 7040 -Work Order-Based Program- HVACA	2000000068	FY2019-2020	\$ 600,000.00
MCC 7040 -Work Order-Based Program- Plumbing	2000000068	FY2019-2020	\$ 400,000.00
MCC 7040 -Work Order-Based Program- Painting	2000000068	FY2019-2020	\$ 400,000.00
AOA Security Gates and Restrooms Replacement (SW Gate & Central Base)	2000000068	FY2019-2020, FY2020-2021	\$ 1,200,000.00
AOA Perimeter Security Fencing MIA Upgrades	2000000068	FY2019-2020	\$ 1,100,000.00
BLDG. 716 Exterior Painting (Tower C thru J)	2000000068	FY2019-2020	\$ 400,000.00
Striping Service Contract (73060)	2000000068	FY2019-2020	\$ 1,125,000.00
Flamingo Garage Interior Painting (7040)	2000000068	FY2019-2020	\$ 1,613,500.00
Dolphin Garage Interior Painting (7040)	2000000068	FY2019-2020	\$ 170,000.00
Miscellaneous Roofing Maintenance Service (7040)	2000000068	FY2019-2020	\$ 1,125,000.00
Glass & Glazing Service Contract (7040)	2000000068	FY2019-2020	\$ 150,000.00
North Terminal Water Intrusion (7040)	2000000068	FY2019-2020	\$ 750,000.00
General Contractor #3 (7040)	2000000068	FY2019-2020	\$ 1,000,000.00
NTD Railing and Ladders	2000000068	FY2019-2020	\$ 450,000.00
CMU wall operating Bldg 716 A&B	2000000068	FY2019-2020	\$ 500,000.00
D-26 Roof Repairs Project	2000000068	FY2019-2020	\$ 400,000.00

5

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book (FY)	Total
Concourse G Chilled water Modifications	2000000068	FY2019-2020, FY2020-2021	\$ 550,000.00
Bldg. 716 Bathroom (F,G,H)	2000000068	FY2019-2020	\$ 1,500,000.00
700 Series Buildings expansion joints and cracks restoration	2000000068	FY2019-2020	\$ 4,150,000.00
MIA Mover Station Seal cracks and new drainage	2000000068	FY2019-2020	\$ 1,200,743.40
NT SKY Train Maint. Facility	2000000068	FY2019-2020	\$ 600,000.00
MIA Bldg 3074 Subsidense	2000000068	FY2019-2020, FY2020-2021	\$ 268,000.00
Cooling Tower Motor East Plant	2000000068	FY2019-2020	\$ 700,000.00
Tunnel Fire Pump & Ventilation	2000000068	FY2019-2020, FY2020-2021	\$ 810,540.00
Central Blvd. Holiday Lighting	2000000068	FY2019-2020	\$ 1,400,000.00
Generators FIS E	2000000068	FY2019-2020	\$ 2,300,000.00
Terminal CC "H" Roof Repairs	2000000068	FY2019-2020	\$ 1,500,000.00
Proyect Y-045A Lift Station # 4 & NW 36 St	2000000068	FY2019-2020, FY2020-2021	\$ 500,000.00
Delta Sky Club	2000000068	FY2019-2020, FY2020-2021	\$ 800,000.00
Y-084A- AAR P/Lot Drainage Improvements	2000000068	FY2019-2020, FY2020-2021	\$ 200,000.00
Y-096A Roof and Stuco Repair at Terminal E-F	2000000068	FY2019-2020, FY2020-2021	\$ 1,300,000.00
E Terminal Door for AMP	2000000068	FY2019-2020	\$ 1,450,000.00
716 I, J Restrooms	2000000068	FY2019-2020	\$ 400,000.00
AA-010A-Building 708 Restroom Renovation Project	2000000068	FY2019-2020	\$ 1,800,000.00
TIACA	2000000068	FY2019-2020	\$ 300,000.00
716 Re-Roofing between E & J Towers	2000000068	FY2019-2020	\$ 1,872,000.00
Expansion Joint at Upper Drive Bridge # 87463	2000000068	FY2019-2020	\$ 3,000,000.00
<b>Aviation Total</b>			<b>\$ 65,955,570.40</b>

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Community Action and Human Services			
PERRINEHVAC - Perrine Community Resource Center HVAC Replacement	N/A - CIIP PROCEEDS	2019 - 2020	\$ 125,400.00
SSNHVAC - SafeSpace North HVAC Replacement	N/A - CIIP PROCEEDS	2019 - 2020	\$ 250,000.00
NMNC PARKING-R - North County Head Start Center Parking Lot Improvements	N/A - CIIP PROCEEDS	2019 - 2020	\$ 85,305.00
NMZUBCHILLER - Colonel Harry Zubkoff Chiller Plant Replacement	N/A - CIIP PROCEEDS	2019 - 2020	\$ 249,000.00
FCITYCRCHVAC - Florida City Community Resource Center HVAC Replacement	N/A - CIIP PROCEEDS	2019 - 2020	\$ 200,000.00
NARANCRHVAC - Naranja Community Resource Center HVAC Replacement	N/A - CIIP PROCEEDS	2019 - 2020	\$ 125,000.00
INNTRANSHVAC - Inn Transition Program South HVAC Replacement	N/A - CIIP PROCEEDS	2019 - 2020	\$ 177,925.00
HPSSNCAULK20 - SafeSpace North window caulking	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 10,000.00
HPSSNLEDUPG20 - SafeSpace North Lighting Upgrade	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 30,000.00
HPALLAPWIN20 - Allapattah CRC window replacement	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 25,000.00
HPMGCLEDUPG20 - Miami Gardens Lighting Upgrade	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 20,000.00
HPCULMWALK20 - Culmer CRC sidewalk replacement	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 72,000.00
HPCULMASLOT20 - Culmer CRC Parking Lot Repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 20,000.00
HPCVACASLOT20 - CVAC Parking Lot Repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 7,500.00
HPFCCRCWALK20 - Florida City CRC Sidewalk Repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 15,000.00

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Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
HPFCCRCROOF20 - Florida City CRC Roof Replacement	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 130,900.00
HPMGCRCROOF20 - Miami Gardens CRC Roof Replacement	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 159,280.00
HPMGCRCASLOT20 - Miami Gardens CRC Parking Lot Repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 9,648.00
HPNDASLOT20 - New Direction/Women's Side Parking Lot Installation	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 42,000.00
HPNDADCWIN20 - North Dade Adult Day Care - Window Replacement	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 15,000.00
HPPERWALK20 - Perrine CRC Sidewalk repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 25,000.00
HPDSAILASLOT20 - DSAIL Parking Loty repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 8,000.00
HPDSAILROOF20 - DSAIL Roof Repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 51,000.00
HPSDADCAC20 - South Dade Adult Day Care A/C	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 42,000.00
HPWOWAC20 - WOW Center (Kendall Cottages Campus) A/C replacement	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 35,000.00
HPWYNROOF20 - Wynwood CRC Roof Repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 72,205.00
HPWYNPAIN20 - Wynwood CRC Painting	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 20,000.00
HPITNGATEREP20-Inn Transition North Entry gate repair	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 17,000.00
HPITNWALK20 -	N/A - CIIP PROCEEDS	FY2019 - 2020	\$ 35,000.00
<b>Community Action and Human Services Total</b>			<b>\$ 1,207,116.00</b>



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Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
<b>Corrections and Rehabilitation</b>			
MWDC Bathrooms Renovaton	383090	FY2019 - 2020	\$ 743,113.00
TGK Roof Replacement and Pressur Wash	2000000841	FY2019 - 2020	\$ 3,800,000.00
MWDC Waterproofing	2000000520	FY2019 - 2020	\$ 1,550,000.00
PTDC Cooling Tower Replacement	387680	FY2019 - 2020	\$ 300,000.00
Re-Surface on site roads and parking areas	General Funding	FY2019 - 2020	\$ 100,000.00
TGK Air Handlers Replacement	2000000457	FY2019 - 2020	\$ 300,000.00
MWDC Air Handlers Replacement	2000000832	FY2019 - 2020	\$ 300,000.00
Facilities exterior lighting upgrade	General Funding	FY2019 - 2020	\$ 70,000.00
MWDC Mechanical Rooms doors	2000000458	FY2019 - 2020	\$ 250,000.00
TGK Storefront yards doors	2000000456	FY2019 - 2020	\$ 500,000.00
TGK Medical housing chiller	2000000457	FY2019 - 2020	\$ 100,000.00
TGK Boiler replacement	2000000460	FY2019 - 2020	\$ 250,000.00
MWDC Elevators replacement	2000000519	FY2019 - 2020	\$ 1,450,000.00
MWDC Replacement of the Front Entrance Door	2000000520	FY2019 - 2020	\$ 30,000.00
PTDC Video Visitation Room	387680	FY2019 - 2020	\$ 200,000.00
Boot Camp asphalt			\$ 40,000.00
Miscellaneous			\$ 500,000.00
<b>Corrections and Rehabilitation Total</b>			<b>\$ 10,483,115.00</b>

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project's Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
<b>Cultural Affairs</b>			
Miami-Dade County Auditorium roofing/C18-CUA-MDCA01	931360	FY2018-2019	\$ 350,000.00
AHCAC RENOVATION AND UPGRADES/C18-CUA-AHCAC01	934250	FY2018-2019	\$ 2,500,000.00
AHCAC RENOVATION AND UPGRADES/C18-CUA-AHCAC02	2000001287	FY2019-2020	\$ 1,000,000.00
Caleb Auditorium/C19-CUA-Caleb01	9310220	FY2019-2020	\$ 2,000,000.00
<b>Cultural Affairs Total</b>			<b>\$ 5,850,000.00</b>
<b>Department of Transportation and Public Works</b>			
368881 (IRP021) - Park West 114 600V cable replacement	677200 / 75706	FY2019-2020	\$ 290,400.00
31987 (IRP234) - Railcar Cleaner Platform Replacement Project	677200 / 75706	FY2019-2020	\$ 2,000,000.00
376954 - Horizontal Fall Arresting System	Non-Capital Project / Operating Revenue	FY2019-2020	\$ 30,000.00
383574 - 40-Year Re-certification located at 3331 NW 31st Street Building No. 2	Non-Capital Project / Operating Revenue	FY2019-2020	\$ 73,731.00
TBD (CIP171) - Metrorail and Metromover UPS Room HVAC Installation	677200 / 75706	FY2019-2020	\$ 1,682,270.00
TBD (CIP172) - Metromover Fire Panel Upgrade	677200 / 75706	FY2019-2020	\$ 3,307,000.00
RPQ 404328 - Government Center to College North Cable Replacement	673910 / 3001385	FY2019-2020	\$ 1,000,000.00
TBD (TBD) - Metrorail Public Address Upgrade IRP 096	677200 / 75706	FY2019-2020	\$ 2,900,000.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
TBD/IRP321 Lehman Curve N41 realignment	674560	FY2019-2020	\$1,648,735.00
TBD (CIP019) - Metrorail Control Center Upgrade	674560/3001343	FY2019-2020	\$ 2,700,000.00
IRP299 - Traction Power Switchgear Replacement Project - Phase III Updates	677200 / 75706	FY2019-2020	\$ 5,000,000.00
TBD/IRP319 - Network Ethernet Switch Replacements	2000000434	FY2019-2020	\$ 426,579.00
IRP 276 -Metrorail Platform Cabling Replacement	677200 / 75706	FY2019-2020	\$ 2,805,000.00
Unforeseen Emergency Projects (10% of entire allocation amount)	Non-Capital Project / Operating Revenue	FY2019-2020	\$ 3,500,000.00
TBD (CIP184) - Metrorail Video System Upgrade - Phase 2	2000000326/3001904	FY2019-2020	\$ 5,000,000.00
RPQ 381460 (IRP290) - Renovation of NE Bus Transportation Building and Operators Bathroom	671560/3001663	FY2019-2020	\$ 407,600.00
TBD/IRP323 - DTPW Parking Space Counters at Metrorail Stations	2000000434	FY2019-2020	\$ 1,040,513.75
TBD/IRP228 - Metrorail Fiber Upgrade	2000000434/3001036	FY2019-2020	\$ 100,000.00
2019002 Safe Route to School 14	2000000541/3001327	FY2019-2020	\$ 115,304.87
2019003 Safe Route to School 15	2000000541/3001327	FY2019-2020	\$ 93,261.37
20190116 Street Lighting Maintenance	2000000541/68939	FY2019-2020	\$ 3,346,673.50
20190117 Street Lighting Maintenance	2000000541/68939	FY2019-2020	\$ 1,001,719.86
20190118 Street Lighting Maintenance	2000000541/68939	FY2019-2020	\$ 1,334,785.60
20190187 Drainage	2000000538 Various Sites and 2000000538/75530	FY2019-2020	\$ 549,382.00
20190188 Drainage Improvements Multiple Sites	2000000384 (GOB) and 2000000533 (SWU)	FY2019-2020	\$ 335,886.00
20190189 Drainage Improvements Multiple Sites	2000000533 Various Sites and 2000000581/3001288	FY2019-2020	\$ 611,279.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
20190207 Traffic Signal Preventive North	Not a Capital Project - Operating Budget	FY2019-2020	\$ 1,406,300.00
20190208 Traffic Signal Preventive Soth	Not a Capital Project - Operating Budget	FY2019-2020	\$ 1,688,402.70
20190209 FDOT Preventive	2000000535/75640	FY2019-2020	\$ 2,174,639.00
20190211 Push Button Resurfacing North	2000000539 Various Sites	FY2019-2020	\$ 1,620,983.76
20190212 Push Button Resurfacing South	2000000539 Various Sites	FY2019-2020	\$ 1,620,983.76
20190236 Push Button Intersections Improvement-South	2000000536 Various Sites	FY2019-2020	\$ 1,850,000.00
20190247 Drainage Improvements Multiple Sites	2000000533 Various Sites	FY2019-2020	\$ 546,080.50
20190257 Safe Route to Schools Locations Phase 18 FM 438147-1	2000000541/3001327	FY2019-2020	\$ 510,425.00
20190263 Safe Route to Schools Phase 19, FM 438165-1	2000000541/3001327	FY2019-2020	\$ 589,540.00
20190265 Safe Route to Schools Phase 20, FM 438163-1	2000000541/3001327	FY2019-2020	\$ 603,381.00
20190267 ADA Sidewalk Improvements - Multiple Sites	2000000541/76479	FY2019-2020	\$ 457,499.60
20190238 Bridge Replacement at SW 136 Street over Canal C-100A (Bridge No. 874420)	2000000534/77548	FY2019-2020	\$ 1,566,421.50
20190276 Roadway Resurfacing -Multiple Sites	2000000539 Various Sites	FY2019-2020	\$ 999,000.00
20190275 Sidewalk Improvements - Multiple Sites	2000000541/76479	FY2019-2020	\$ 490,350.00
20190277 Drainage Improvements to C-100 Canal Outfalls Retrofit between SW 98 Ave. to SW 106 Ct.	2000000533 Various Sites	FY2019-2020	\$ 645,410.00
20190280 Roadway Resurfacing - Multiple Sites	2000000539 Various Sites	FY2019-2020	\$ 4,300,000.00
20190286 Sidewalk Improvements - Multiple Sites	Upcoming Sidewalk - Kelly Castellar's project	FY2019-2020	\$ 600,000.00

12

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project's Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Pavement Markings contract	2000000541/75641	FY2019-2020	\$ 499,822.13
Pavement Markings contract	2000000541/75641	FY2019-2020	\$ 541,994.13
Upcoming Safe Route to School Projects FMs 439894, 439896, 439897, 441234, 441235,	2000000541/3001327	FY2019-2020	\$ 1,693,499.00
Snowden Pedestrian Bridge Over C100 Canal	608290/3001589	FY2019-2020	\$ 2,000,000.00
20190289 SW 42nd Avenue over Coral Gables Canal Bridge No. 874275 Beam Repairs	2000000534/3000807	FY2019-2020	\$ 103,941.00
Upcoming Sidewalks (Kelly Castellar)	Upcoming Sidewalk - Pending Financial Info from OMB	FY2019-2020	\$ 5,000,000.00
Upcoming Resurfacing RIF Projects (Kelly Castellar)	Upcoming Sidewalk - Pending Financial Info from OMB	FY2019-2020	\$ 15,000,000.00
Upcoming Guardrail QNIP (Kelly Castellar)	Upcoming Sidewalk - Kelly Castellar's project	FY2019-2020	\$ 4,000,000.00
Emergency Response	N/A. This funds must be set aside for emergencies.	FY2019-2020	\$ 10,000,000.00
<b>Department of Transportation and Public Works Total</b>			<b>\$ 106,192,966.28</b>

13

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
<b>Internal Services</b>			
Various ISD Buildings - Misc. E-type WO Total (FIMD & Fleet)	General Fund	FY2019-2020	\$ 1,000,000.00
Various ISD Buildings - Misc. CLIP WO Total (FIMD & Fleet)	2000001285	FY2019-2020	\$ 1,000,000.00
Integrated Command Facility (LightSpeed) - Electrical Improvements (FIMD)	2000001285	FY2019-2020	\$ 100,000.00
Courthouse Center-Re-roof and Building Envelope Repair, I170004	2000001285	FY2019-2020	\$ 2,400,000.00
SDGC: 40 Year Recertification Repairs, I190002	2000001285	FY2019-2020	\$ 566,348.00
6: Water Riser Replacement at SPCC, Emergency, I190007	2000001285	FY2019-2020	\$ 50,000.00
311 Relocation to LightSpeed 1st and 2nd Floors, I190008	2000001285	FY2019-2020	\$ 1,800,000.00
Miscellaneous Roofing Maintenance/Repair & Replacement, I190010	2000001285	FY2019-2020	\$ 5,000,000.00
8" Water Riser Replacement at SPCC, Emergency, I190012	2000001285	FY2019-2020	\$ 92,000.00
NDJC Envelope Repair, Waterproofing, Paint, I190013	2000001285	FY2019-2020	\$ 300,000.00
State Attny-Graham Bldg Waterproof Exterior and Reroof, W190068	General Fund	FY2019-2020	\$ 1,900,000.00
ISD Data Center Roof Replacement & Waterproofing, I190015	2000001285	FY2019-2020	\$ 54,023.73
Caleb-Replace Curtainwall and Exterior Waterproofing of Building Envelop, I190016	General Fund	FY2019-2020	\$ 1,577,708.67

14

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
NDJC - Repair Concrete Panel System and Waterproof Exterior, I190018	2000001285	FY2019-2020	\$ 375,162.71
Electrical Work for Various Parking Sites Code Upgrade to Exist. Parking Entrances & Equip., I190029	General Fund	FY2019-2020	\$ 220,097.27
ASD: Latent Defects/Plumbing/Drywall Repairs, W170082	2000001307	FY2019-2020	\$ 500,000.00
ASD- Project AOR Punchlist, W180053	1998460	FY2019-2020	\$ 477,206.93
CJIS, Main Library 3FL, W190023	General Fund	FY2019-2020	\$ 150,000.00
ITD-Richmond Tower: Electrical Systems' Upgrade Improvement of Emer. Electrical System Configuration, W190025	General Fund	FY2019-2020	\$ 90,000.00
CT Reconfiguration of the 25th Floor Communication, W190034	General Fund	FY2019-2020	\$ 50,000.00
West Lot-Parking Administration to move Parking Operations from 2nd Floor to 1st Floor (Rose's Café), W190036	General Fund	FY2019-2020	\$ 50,000.00
SPCC Lobby Security Enhancements, W190041	General Fund	FY2019-2020	\$ 10,550.00
Electrons Cage Design & Electrical Upgrades for New Equipment, W190053B	General Fund	FY2019-2020	\$ 25,000.00
LightSpeed-MDPD New Back Up Real Time Crime Ctr (RTCC) and EOC at 1st Floor, W190057	General Fund	FY2019-2020	\$ 200,000.00
Fleet Shop 2 Admin Bldg-Roof Replacement, W190059	General Fund	FY2019-2020	\$ 20,596.74
Fleet Shop 3A electrical service upgrade, Emergency, W190065	General Fund	FY2019-2020	\$ 8,000.00
OTV Garage, fencing, X190002	General Fund	FY2019-2020	\$ 350,000.00

15

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/identified (if available)	Project Number (From Budget Book)	Budget Book FY	Total
North Dade Justice Center Improvements, Z000167	114964	FY2019-2020	\$ 290,000.00
SPCC Chambers / Restrooms ADA Barrier Removal, Z000168	114964	FY2019-2020	\$ 112,000.00
Contingency 15%	General Fund	FY2019-2020	\$ 2,815,304.11
Various ISD Buildings - Misc. Non-fedl E-type & H-type WO Total (FIMD & Fleet)	General Fund	FY2019-2020	\$ 1,500,000.00
Various ISD Buildings - Misc. Non-fedl CIIP WO Total (FIMD & Fleet)	2000001285	FY2019-2020	\$ 1,500,000.00
LightSpeed - Emergency Re-roof and HVAC Replacement, Phase 1 (Elimination of RTUs), E162061	General Fund	FY2019-2020	\$ 500,000.00
Various ISD Buildings - Misc. Fedl E-type & H-type WO Total (FIMD & Fleet)	General Fund	FY2019-2020	\$ 1,500,000.00
Various ISD Buildings - Misc. Fedl CIIP WO Total (FIMD & Fleet)	2000001285	FY2019-2020	\$ 1,500,000.00
Various ISD Buildings - Misc. E-type WO Total (FIMD & Fleet)	General Fund	FY2019-2020	\$ 1,000,000.00
Various ISD Buildings - Misc. CIIP WO Total (FIMD & Fleet)	2000001285	FY2019-2020	\$ 1,000,000.00
Medical Examiner - Roof Replacement and Building Envelope Waterproofing - Electrical improvements (FIMD) I190017	2000001285	FY2019-2020	\$ 1,200,000.00
FIMD LightSpeed - 311 & 911 Support Area Restrooms/lockers/kitchen/Lounge/multi-purpose area - I190021	2000001285	FY2019-2020	\$ 2,000,000.00
ISD-SPCC, 24th Floor Upgrade - Furniture, electrical, IT, Carpet & Seating - I190023	2000001285	FY2019-2020	\$ 1,000,000.00

16



MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
SPCC Replacement of Lobby Ceiling, Lobby Ceiling Re-Design & Replacement - I190030	2000001285	FY2019-2020	\$ 159,429.00
ISD/FIMD: South Dade Government Center Replacement of 6-Inch Water Line - I190034	2000001285	FY2019-2020	\$ 695,544.00
Joseph Caleb Center Generator Replacement - I190036	2000001285	FY2019-2020	\$ 1,000,000.00
SPCC - COMM. 25th FL: UPS/EMER. Power to Equip Provide Emergency & UPS Power to BCC Equipment - W180074	General Fund	FY2019-2020	\$ 55,000.00
Commission on Ethics relocation to OTV-N 18th floor, W190017	General Fund	FY2019-2020	\$ 100,000.00
Kristi House Shoreline Stabilization the Sea Wall for the Parking Lot is Corroded - W190050	General Fund	FY2019-2020	\$ 662,000.00
SPCC Chambers / Restrooms 2nd Phase Z000168	114964	FY2019-2020	\$ 988,000.00
SPCC Tower ADA Barrier Removal - Z000171	114964	FY2019-2020	\$ 114,964.28
New Civil and Probate Courthouse - Z000205	200000827	FY2019-2020	\$ 500,000.00
Contingency 15%	General Fund	FY2019-2020	\$ 1,571,240.59
Various ISD Buildings - Misc. Non-fedl E-type & H-type WO Total (FIMD & Fleet)	General Fund	FY2019-2020	\$ 1,500,000.00
Various ISD Buildings - Misc. Non-fedl CIIP WO Total (FIMD & Fleet)	2000001285	FY2019-2020	\$ 1,500,000.00
Various ISD Buildings - Misc. Fedl E-type & H-type WO Total (FIMD & Fleet)	General Fund	FY2019-2020	\$ 1,500,000.00
Various ISD Buildings - Misc. Fedl CIIP WO Total (FIMD & Fleet)	2000001285	FY2019-2020	\$ 1,500,000.00
<b>Internal Services Total</b>			<b>\$ 16,301,760.00</b>

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project's Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
<b>Libraries</b>			
Allapattah Library - ADA Bathrooms and Ramp, Dumpster enclosure	904620	FY2019-2020	\$ 150,000.00
Arcola Lakes Outdoor Space Challenge	2000001225	FY2019-2020	\$ 150,000.00
Coconut Grove Library - Roof Replacement	2000000850	FY2019-2020	\$ 110,000.00
Coconut Gables Library Interior Renovations	901060	FY2019-2020	\$ 1,450,000.00
Coral Reef Interior and Exterior Renovation	COMPLETED	FY2019-2020	\$ 200,000.00
Gran Via	2000001222	FY2019-2020	\$ 530,000.00
International Mall Library - Chiller and Controls	COMPLETED	FY2019-2020	\$ -
Kendall Library - 40 Year Recertification Repairs	COMPLETED	FY2019-2020	\$ -
Lemon City Library - ADA Bathrooms and Ramp, interior and exterior renovation	901240	FY2019-2020	\$ 25,000.00
Main Library Interior Renovation	112987	FY2019-2020	\$ 500,000.00
North Central Library - Interior/Exterior	906620	FY2019-2020	\$ 100,000.00
North Dade Regional Library - Public Area Renovation	903670	FY2019-2020	\$ 485,000.00
South Dade Regional Library-Interior Renovation	902220	FY2019-2020	\$ 1,000,000.00
South Miami Library-Replace Chilled Water Pumps	COMPLETED	FY2019-2020	\$ 90,200.00
West Dade Regional Library Cooling Tower Replacement	906200	FY2019-2020	\$ 219,000.00
West Dade Regional Library - Interiors and ADA Bathrooms	906200	FY2019-2020	\$ 867,000.00
West Dade Regional Library - Westchester Health Center	2000001247	FY2019-2020	\$ 600,000.00
West Flagler Library - Fence	COMPLETED	FY2019-2020	\$ -
West Flagler Interior/Exterior Renovation	COMPLETED	FY2019-2020	\$ -

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
West Kendall Public Bathroom and 2nd Floor Renovation	2000000491	FY2019-2020	\$ 530,000.00
MISC Roof Repair - Emergency	COMPLETED	FY2019-2020	\$ 12,925.00
MISC Electrical Projects (Sunny Isles, Golden Glades)	2000000395	FY2019-2020	\$ 100,000.00
Civic Center pre-fab structure	2000001226	FY2019-2020	\$ 300,000.00
Multiple HVAC Replacement & Repairs	2000000395	FY2019-2020	\$ 450,000.00
<b>Libraries Total</b>			<b>\$ 7,869,125.00</b>
<b>Miami Dade Fire-Rescue</b>			
Re-Roofing of Various Fire Stations	Operating Budget	N/A	\$ 950,000.00
Roof Repairs	Operating Budget	N/A	\$ 250,000.00
Generator Replacement Program x 27	Project # 000000706	FY 2019-2020	\$ 1,500,000.00
Replacement of Above Ground Fuel Tanks x 2	Operating Budget	N/A	\$ 120,000.00
Parking Lot Repairs at Various Fire Stations	Operating Budget	N/A	\$ 454,000.00
Install New Fuel Site @ Station 66	Operating Budget	N/A	\$ 250,000.00
Kitchen Cabinet Replacement @ Various Fire Stations	Operating Budget	N/A	\$ 600,000.00
Bathroom Remodel @ Various Fire Stations	Operating Budget	N/A	\$ 125,000.00
Installation of Screen Enclosures @ Various Fire Stations	Operating Budget	N/A	\$ 42,500.00
Exterior Painting of Various Fire Stations x 18	Operating Budget	N/A	\$ 180,000.00
Roof Maintenance & Repairs Contract	Operating Budget	N/A	\$ 300,000.00
Mold Remediation (Work Order Driven)	Operating Budget	N/A	\$ 450,000.00
Station 68 Construction	Project # 10420	FY 2019-2020, FY2020-2021	\$ 5,000,000.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Retrofit of MDR HQ Windows/Doors to CAT 5 Hurricane Force Winds	Project # 2000001298	FY 2019-2020	\$ 1,060,000.00
<b>Miami-Dade Fire Rescue Total</b>			<b>\$ 1,060,000.00</b>
<b>Miami-Dade Police Department</b>			
Preparation & repainting of the 400 & 500 Building Complex within the Miami-Dade Public Safety Training Institute.	2000001281	FY 2019-2020 & FY 2020-2021	\$ 500,000
General Maintenance - Work Orders	General Fund	N/A	\$ 120,000
General Maintenance - Service Tickets	General Fund	N/A	\$ 750,000
Capital Infrastructure Improvement Plan (CIIP) Projects (Various)	2000001281	FY 2019-2020	\$ 3,900,000
Capital Infrastructure Improvement Plan (CIIP) Emergency Projects (i.e., Hammocks District Piping)	2000001281	FY 2019-2020	\$ 350,000
Capital Infrastructure Improvement Plan (CIIP) Emergency Projects (i.e., Air Handlers at MDPD HQ))	2000001281	FY 2019-2020 & FY2020-2021	\$ 500,000
Long Distance Firearms Range Improvements	9190	FY 2019-2020 & FY2020-2021	\$ 600,000
MDPSTI Improvements	323440	FY 2019-2020 & FY 2020-2021	\$ 1,200,000
Roof Repairs P&E Warehouse	General Fund	N/A	\$10,000
Training Institute Range Tower Window Replacement	General Fund	N/A	\$120,000
Training Institute Parking Lot Improvements	Police Impact Fees & Capital Funds	N/A	\$815,000
Training Institute Pool Chiller/Heater	328540	FY 2019-2020	\$160,000

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
HQ Cafetorium	2000000812	FY 2019-2020 & FY 2020-2021	\$952,822
Vault P&E Warehouse	2000000652 & 2000001281	N/A	\$222,000
Training Institute New K9 Facility	323440	FY 2019-2020 & FY 2020-2021	\$500,000
Flooring	General Fund	N/A	\$100,000
Roof repairs HQ	PDIRMA2017-HURRICANE IRMA 2017 EXPENSE	N/A	\$ 115,000.00
PCB Reroof	PDIRMA2017-HURRICANE IRMA 2017 EXPENSE	N/A	\$ 670,000.00
Kendal District Reroof	PDIRMA2017-HURRICANE IRMA 2017 EXPENSE	N/A	\$ 100,000.00
Maintenance Shop Reroof	PDIRMA2017-HURRICANE IRMA 2017 EXPENSE	N/A	\$ 233,000.00
<b>Miami-Dade Police Department Total</b>			<b>\$1,197,822.00</b>
<b>Public Housing and Community Development</b>			
MANOR PARK	803250	FY2019-2020	\$ 100,000.00
ORCHARD VILLAS	803250	FY2019-2020	\$ 50,000.00
WYNWOOD HOMES	803250	FY2019-2020	\$ 60,000.00
GROVE HOMES	803250	FY2019-2020	\$ 100,000.00
BUENA VISTA HOMES	803250	FY2019-2020	\$ 60,000.00
NEWBERG	803250	FY2019-2020 Not Scheduled	\$ 700,000.00
FALK TURNKEY	803250	FY2019-2020 Not Scheduled	\$ 2,650,000.00

21

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
ABE ARRONOVITZ	803250	FY2019-2020 Not Scheduled	\$ 2,650,000.00
EDISON PLAZA	803250	FY2019-2020	\$ 250,000.00
APPLICANT LEASING CENTER	803250	FY2019-2020 Not Scheduled	\$ 180,000.00
HELEN SAWYER	803250	FY2019-2020	\$ 1,500,000.00
PARKSIDE 1	803250	FY2019-2020	\$ 300,000.00
PARKSIDE 2	803250	FY2019-2020	\$ 300,000.00
PETERS PLAZA	803250	FY2019-2020	\$ 600,000.00
VACANT UNIT REPAIRS	803250	FY2019-2020	\$ 2,500,000.00
<b>Public Housing and Community Development Total</b>			<b>\$ 12,000,000.00</b>
<b>Parks, Recreation and Open Spaces</b>			
CIIP Projects (MCC Capital Projects)	2000001275	FY 2019-2020	\$ 6,000,000.00
CIIP Projects (MCC Shops)	2000001275	FY 2019-2020	\$ 4,000,000.00
Arcola Lakes Park Park Improvements & Fitness Court	938870	FY 2019-2020	\$ 450,000.00
Arther Woodard Park Phase 1	9340351	FY 2019-2020	\$ 678,500.00
Briar Bay Linear Park Improvements	2000000635	FY 2017-2018	\$ 195,540.00
Charles Deering Estate Courtyard Drainage & Structural Improvements	2000000739	FY 2018-2019	\$ 977,285.00
Crandon Park Petting Zoo Phase 2	939060	FY 2019-2020	\$ 41,200.00
Eden Lakes Park	936230	FY 2019-2020	\$ 165,674.00
Haulover Park Beach Side Shower	932740	FY 2019-2020	\$ 163,000.00
Homestead Air Reserve Park Sports Fields	933780	FY 2019-2020	\$ 1,500,000.00
Kendale Lakes Park Recreation Renovation	937700	FY 2019-2020	\$ 280,000.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Project Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Larry & Penny Thompson Park RV Campground and Concession Facility Improvements	937120	FY 2019-2020	\$ 4,800,000.00
Lake Stevens Splashpad and Walkways	2000001274	FY 2019-2020	\$ 2,500,000.00
Little River Park Sports Lighting Replacement	2000000297	FY 2019-2020	\$ 405,000.00
Multiple Parks Electrical Repairs	2000001275	FY 2019-2020	\$ 180,000.00
Multiple Parks Fencing Repairs	2000001275	FY 2019-2020	\$ 180,000.00
Multiple Parks Walkway Repairs	2000001275	FY 2019-2020	\$ 180,000.00
North Trail Park Expand of Comm. Center & Park Improvements	934610	FY 2019-2020	\$ 2,000,000.00
Redland Fruit & Spice Park Improvements	939650	FY 2019-2020	\$ 1,356,000.00
Roberta Hunter Park Fitness Equipment	9340281	FY 2019-2020	\$ 280,000.00
Westwind Lakes Park Restroom Building with USB Docking in Locker room	9340361	FY 2019-2020	\$ 430,600.00
Central West Basin Linear Park - FPL	9340351	FY 2019-2020	\$ 1,910,000.00
Chapman Field Park Roadway to Canoe Launch Paving	933530	FY 2019-2020	\$ 765,000.00
Ives Estates Park LA Improvements for Orange Bowl Committee	936890	FY 2019-2020	\$ 2,100,000.00
KIH/YMCA Community Center (PROS Contribution)	931720	FY 2019-2020	\$ 2,500,000.00
Quail Roost Playground Expansion 17	2000000581	FY 2019-2020	\$ 1,037,000.00
Serena Lakes Park Lighting	2000000581	FY 2019-2020	\$ 269,000.00
Sharman Park Park Improvements	938680	FY 2019-2020	\$ 359,900.00
South Dade - Playground Improvements	2000000581	FY 2019-2020	\$ 465,000.00
Tree Island Park and Preserve Park Development	9310720	FY 2019-2020	\$ 4,800,000.00
Greynolds CDBG Park Infrastructure	931590	FY 2019-2020	\$ 522,855.00
Hurricane Irma - Assorted MCC Marina Projects	999999	FY 2019-2020	\$ 2,000,000.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Hurricane Irma - Assorted Misc Projects (Pending Design)	999999	FY 2019-2020	\$ 3,000,000.00
<b>Parks, Recreation and Open Spaces Total</b>			\$ 46,491,554.00
<b>Regulatory and Economic Resources</b>			
South Miami Dade Salt Intrusion Barrier Project	N/A	FY 2019-2020	\$ 1,000,000.00
Florida City Canal Outfall & Equalizer Improvements Project	N/A	FY 2019-2020	\$ 1,500,000.00
Canal Dredging Project	N/A	FY 2019-2020	\$ 500,000.00
Cleaning and Repair of Slab Covered Trenches & Associated Drainage Systems	N/A	FY 2020-2021	\$ 1,000,000.00
Canal Bank Restoration	N/A	FY 2019-2020	\$ 800,000.00
Unsafe Structures	N/A	FY 2019-2020	\$ 500,000.00
<b>Regulatory and Economic Resources Total</b>			\$ 5,300,000.00
<b>Seaport</b>			
Demolition of Shed E	645430	FY 2019-2020	\$ 1,200,000.00
Demolition of Shed G	645430	FY 2020-2021	\$ 1,000,000.00
Miscellaneous Maintenance Roofing Repairs	645430	FY 2019-2020	\$ 1,000,000.00
Miscellaneous Awning Repairs	645430	FY 2019-2020	\$ 2,750,000.00
Asbestos Abatement Services	645430	FY 2019-2020	\$ 100,000.00
Miscellaneous Glazing Services Work Order Contract	645430	FY 2019-2020	\$ 200,000.00
Miscellaneous Plumbing Services	645430	FY 2019-2020	\$ 100,000.00
Miscellaneous Vinyl Flooring Replacement (Passenger Boarding Bridges)	645430	FY 2019-2020	\$ 100,000.00
Miscellaneous Air Conditioning Repair Services	645430	FY 2019-2020	\$ 500,000.00

24



MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Miscellaneous Electrical Repairs	645430	FY 2019-2020	\$ 50,000.00
Crane Rail Replacement and Repair - Phase II	645430	FY 2020-2021	\$ 2,800,000.00
CT J CBP Processing Area Improvements - Phase III	642930	FY 2019-2020	\$ 560,000.00
Paving of Shed E Site	645430	FY 2019-2020	\$ 3,800,000.00
Paving of Shed G Site	645430	FY 2020-2021	\$ 4,500,000.00
Miscellaneous Paving Work Order Contract	645430	FY 2019-2020	\$ 1,000,000.00
Miscellaneous Fencing Improvements Work Order Contract	645430	FY 2019-2020	\$ 150,000.00
N. Cruise Blvd. Extension Phase 2	645430	FY 2020-2021	\$ 1,500,000.00
CT C Waterside Improvements	2000000923	FY 2019-2020	\$ 1,500,000.00
CT C Building Improvements	2000000923	FY 2019-2020	\$ 1,500,000.00
CT C AC and Roof	2000000923	FY 2019-2020	\$ 1,000,000.00
Portwide Traffic Improvements	645430	FY 2020-2021	\$ 1,000,000.00
Ancillary Work for New Gantry Cranes	2000000131	FY 2019-2020	\$ 1,000,000.00
<b>Seaport Total</b>			<b>\$ 27,310,000.00</b>
<b>Solid Waste Management</b>			
ND Gas phase 2	P50510091	FY 2019-2020	\$ 100,000.00
Col. Facility Improvements	P5056840	FY 2019-2020	\$ 100,000.00
Disposal Fac Improvements	P5055760	FY 2019-2020	\$ 350,000.00
58 St New HC2	P507960	FY 2019-2020	\$ 1,776,000.00
New Access RD for HC2 facility	P507960	FY 2019-2020	\$ 300,000.00
Replace old scales	P5010750	FY 2019-2020	\$ 146,000.00
Scalehouse expansion	P505670	FY 2019-2020	\$ 1,660,000.00
Emergency generator	P509270	FY 2019-2020	\$ 345,000.00
West Improvements	P501410	FY 2019-2020	\$ 535,000.00
Central Compactors	P5058000	FY 2019-2020	\$ 996,000.00

25

MCC Allocation Projection – OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
NETS Improvements	P509100	FY 2019-2020	\$ 2,960,000.00
Old South Dade Pump Station	P601660	FY 2019-2020	\$ 150,000.00
SDL Transfer Station Improvements	P2000000629	FY 2019-2020	\$ 753,000.00
Scale House Canopies/Arm Gates	P2000000630	FY 2019-2020	\$ 1,655,000.00
40 Yrs Building Recertification	P2000000792	FY 2019-2020	\$ 510,000.00
Snapper Creek TRC Improvements	P5054061	FY 2019-2020	\$ 500,000.00
TRC Oil Collection Program	P5054061	FY 2019-2020	\$ 200,000.00
North Dade Landfill Vertical Expansion	P2000001052	FY 2019-2020	\$ 500,000.00
NETS - Waste Water Collection System	P2000000791	FY 2019-2020	\$ 480,000.00
Taylor Park Closure	P606750	FY 2019-2020	\$ 1,058,000.00
MIAMI GARDENS CLOSURE REMEDIATION	P2000000352	FY 2019-2020	\$ 1,770,000.00
Virginia Key Closure	P66610	FY 2019-2020	\$ 3,500,000.00
LANDFILL GAS MANAGEMENT SYSTEM	P2000000788	FY 2019-2020	\$ 680,000.00
<b>Solid Waste Management Total</b>			<b>\$ 21,024,000.00</b>
<b>Water and Sewer</b>			
<b>Pump Station Improvement Projects</b>			
Pump Station 1020 Upgrade	9651071	20-21	\$1,000,000
Pump Station 1201 Upgrade	9651071	20-21	\$1,200,000
Pump Station 0638 Upgrade	9651071	20-21	\$1,300,000
Pump Station & Force Main 442 Upgrade	9651071	20-21	\$800,000
Pump Station 0344 Upgrade	9651071	20-21	\$800,000
Pump Station 0444 Upgrade	9651071	20-21	\$700,000
Pump Station 0484 Upgrade	9651071	20-21	\$900,000
Pump Station 0491 Upgrade	9651071	20-21	\$800,000
Upgrade Sewage Pump Station No. 1002	9651071	20-21	\$700,000

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
<b>Priority Pipeline Projects</b>			
Replace of 8,12 and 16-in WM in Turnberry Island	9653311	20-Future	\$2,100,000
CDWWTP and NDWWTP Ocean Outfall Pipeline	9653281	20-Future	\$1,700,000
<b>Pump Stations and General Obligation Bond Projects</b>			
Pump Station 64 Upgrades	9650371	20-Future	\$1,000,000
Pump Station 470 Upgrades	2000000784	20-Future	\$1,200,000
Pump Station 639 Upgrades	2000000784	20-Future	\$900,000
Pump Station 659 Upgrades	2000000784	20-Future	\$900,000
Pump Station 733 Upgrades	2000000784	20-Future	\$800,000
D2A1 Phase 2 Gravity Extension	967090	20-25	\$4,200,000
Upgrade of PS 772	967090	20-25	\$800,000
Upgrade of PS 673	967090	20-25	\$1,200,000
Upgrade of PS 330	2000000784	20-Future	\$900,000
Upgrade of PS 520	2000000784	20-Future	\$900,000
Upgrade of PS 830	2000000784	20-Future	\$1,000,000
Upgrade of PS 51	967090	20-25	\$800,000
Upgrade of PS 407	9651071	20-21	\$1,600,000
PS D2-A-2 (New Pump Station)	967090	20-25	\$800,000
PS S-2 (New Pump Station)	967090	20-25	\$1,000,000
Upgrade of PS 1018	9651071	20-21	\$800,000
Upgrade of PS 103	2000000784	20-Future	\$1,200,000
S-8 Gravity Basin (basin of Pump Station 76)	967090	20-25	\$3,500,000
Pipeline Project D2-A-2	967090	20-25	\$4,000,000
Basin S-2, East side of NW 27 Avenue	967090	20-25	\$4,000,000
Upgrade of PS 0071	2000000784	20-Future	\$900,000

27

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
Upgrade of PS 0132	967090	20-25	\$900,000
Upgrade of PS 1085	2000000784	20-Future	\$900,000
PS 0428 - 125 KW Gen Replacement	9650371	20-Future	\$500,000
PS 0429 - 125 KW Gen Replacement	9650371	20-Future	\$500,000
Upgrade of PS 0436	2000000784	20-Future	\$900,000
PS Sub-Basin D2-D3	967090	20-25	\$700,000
PS Sub-Basin D2-C2	967090	20-25	\$870,000
<b>WASD Utility Engineering &amp; Construction</b>			
16 Inch Water Main on 56 Street	9653311	20-Future	\$2,860,000
8 inch Water main SW 95 & 96 Avenue	9653311	20-Future	\$400,000
8 Inch Water Main NE 68 Street	9653311	20-Future	\$300,000
12 Inch Force Main SW 147 Street	9651061	20-24	\$1,650,000
8 Inch Force Main SW 102 Avenue	9651061	20-24	\$2,200,000
8 Inch Force Main Stirling Drive	9651061	20-24	\$700,000
8 Inch Force Main NE 18 Ave & NE 199 Street	9652101	20-Future	\$1,100,000
6 Inch Force Main SW 60 Avenue	9651061	20-24	\$120,000
8 Inch Water main Alhambra Circle	9653311	20-Future	\$1,230,000
NDWWTP Pretreatment PS#4 Re-Roofing	9653261	20-Future	\$340,000
SDWWTP Generator Rehabilitation	9653261	20-Future	\$2,300,000
Preston Bulk Sodium Tank	9650041	20-23	\$3,530,000
Upgrade of PS# 1065	9651071	20-21	\$700,000
Demolition of PS# 0394	O & M	20-Future	\$250,000
Upgrade of PS# 0440	9651071	20-21	\$1,200,000
CD 4.9 Plugging Cement Force Mains	964120	20-Future	\$400,000
PS# 0014 Reconstruction	967090	20-25	\$4,280,000
One-Year Countywide Manhole Adjusting	9650161	20-Future	\$600,000

22

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifiers (if available)	Project Number (From Budget Book)	Budget Book FY	Total
48-inch PCCP Water Main	9650021	20-23	\$500,000
Hialeah Chemical Building	9650041	20-23	\$4,930,000
<b>Consent Decree Program</b>			
CD 1.04 SD Chlorine Building	964120	20-Future	\$1,500,000
CD 2.07(1) CD Secondary Clarifiers - Plant 1	964120	20-Future	\$3,800,000
CD 1.11 Emergency Generators 1 thru 4 Rehab	964120	20-Future	\$2,000,000
<b>WASD Managed</b>			
Elec. Equip. Replacement - 40 yr Re-Certification	O & M	20-Future	\$300,000
Miami Springs Sludge Lagoon Dredging	O & M	20-Future	\$2,700,000
South Miami Heights Trailer Inst. & Site Dev.	9653201	20-Future	\$2,400,000
SWWF - North Lagoon Dike Stabilization	O & M	20-Future	\$1,700,000
Replacement of 1800 LF of 8-in FM from PS 0060	9653281	20-Future	\$520,000
Miami Springs Wellfield - Step 2	9654061	20-Future	\$2,400,000
Replacement of 2471 LF of 6-in ACP from PS1059	9653281	20-Future	\$400,000
Replace Flow Meter #P-24 located at PS 0348	9653281	20-Future	\$640,000
High Service Pump and Motor Improv. (E & W Rm)	9650031	20-25	\$4,670,000
1800 LF of 8-inch DIWM - Replace 3 & 4-in WM	9653311	20-Future	\$470,000
Preston WTP High Service Pump - Elec. Improv	9650041	20-23	\$3,300,000
Pump Station 0002 - Asthetic Improvements	9653281	20-Future	\$1,000,000
Replacement of 1950 LF of 6-in CI FM from PS0138	9653281	20-Future	\$300,000
NW 36 St. Storage Tank Protective Coating Repair	9650181	20-Future	\$500,000
One-Year Contr. for Cleaning & Televising Basin 0001	O & M	20-Future	\$1,150,000
Replacemen of 6-Inch Steel FM Aerial Crossing - C-8	9653281	20-Future	\$120,000
Miami Springs Calcium Carbonate Deposit Removal	O & M	20-Future	\$4,200,000

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier (if available)	Project Number (From Budget Book)	Budget Book FY	Total
One-Year Restoration of Conc. Meter Slabs, Sidewalk	9653311	20-Future	\$400,000
8" D.J. F.M. Honey Hill Drive	9653281	20-Future	\$500,000
Miscellaneous Fence & Gate Repairs	9653281	20-Future	\$3,000,000
Miscellaneous HVAC Repairs	9653281	20-Future	\$1,000,000
Miscellaneous Roofing Repairs	9653281	20-Future	\$2,000,000
Sewer - Pipeline - Misc	9653281	20-Future	\$9,000,000
Water - Pipeline - Misc	9650181	20-Future	\$3,000,000
<b>Water and Sewer Total</b>			<b>\$ 132,230,000.00</b>
			\$ 511,289,989.71

30



**MEMORANDUM**  
(Revised)

**TO:** Honorable Chairwoman Audrey M. Edmonson  
and Members, Board of County Commissioners

**DATE:** February 19, 2020

**FROM:** Abigail Price-Williams  
County Attorney

**SUBJECT:** Agenda Item No. 8(F)(4)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's present \_\_\_\_, 2/3 membership \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) \_\_\_\_) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(F)(4)  
2-19-20

RESOLUTION NO. \_\_\_\_\_

RESOLUTION APPROVING THE REPLENISHMENT OF THE  
OVERALL PROGRAM EXPENDITURE LIMIT (OPEL) IN THE  
AMOUNT OF \$511,289,989.71 FOR THE MISCELLANEOUS  
CONSTRUCTION CONTRACTS PROGRAM (MCC)

**WHEREAS**, this Board desires to provide opportunities for Small Business Enterprises Construction (SBE-Construction) to participate on County construction projects in an efficient and meaningful manner; and

**WHEREAS**, the Board approved Ordinance No. 09-101 on November 3, 2009, establishing the MCC Program; and

**WHEREAS**, Ordinance 09-101 calls for the program to be subject to an overall program expenditure limit (OPEL) which is to be set by the Board; and

**WHEREAS**, the Board previously approved Resolutions R-597-08, R-352-11, R-748-14, and R-742-17 on May 20, 2008, May 3, 2011, September 3, 2014, and July 18, 2017 respectively, replenishing the OPEL; and

**WHEREAS**, the MCC Program has two Plans; the 7040 Plan is a 100 percent SBE-Construction set-aside program, and the 7360 Plan, which is only utilized whenever the funding source prohibits the use of SBE-Construction set-asides or when the Internal Services Department, Small Business Development Division determines that there is insufficient availability for a SBE-Construction set aside within the 7040 Plan to accomplish the proposed work; and

**WHEREAS**, the County Mayor or County Mayor's designee reports to the Board on a quarterly basis all awards made under these contracts including the name of the contractor receiving the award, the value of the award, and SBE-Construction utilization; and



**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board approves the replenishment of the OPEL in the amount of \$511,289,989.71 for the MCC Program.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Audrey M. Edmonson, Chairwoman

Rebeca Sosa, Vice Chairwoman

Esteban L. Bovo, Jr.

Jose "Pepe" Diaz

Eileen Higgins

Joe A. Martinez

Dennis C. Moss

Xavier L. Suarez

Daniella Levine Cava

Sally A. Heyman

Barbara J. Jordan

Jean Monestime

Sen. Javier D. Souto

The Chairperson thereupon declared the resolution duly passed and adopted this 19<sup>th</sup> day of February, 2020. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.



Oren Rosenthal