

Memorandum



Date: July 18, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

Agenda Item No. 8(G)(2)

From: Daniella Levine Cava
Mayor *Daniella Levine Cava*

Subject: Setting of Proposed FY 2023-24 Countywide Operating Millage Rate

Executive Summary

This item recommends a Countywide operating millage rate for the Board's approval. As the Proposed Budget was developed this year, we prioritized providing continued relief to residents struggling with rising costs of living by providing a Countywide millage cut – while sustaining our current level of services and investing in our community's key priorities, including housing, transit, public safety, small business, and our families and seniors. Our proposed budget recommends reducing the Countywide millage rate for the second year, while maintaining services and making continued investments in tackling the affordability crisis and building our infrastructure for the future. We propose that additional ad-valorem revenues, realized in the July 1st preliminary tax rolls released by the Property Appraiser, above and beyond what is required to sustain valuable services for our community, be placed in reserves to be used during emergencies when needed.

I urge the Board to consider the millage rate outlined below. Although it is a lower rate than what has been proposed for several years, it is enough to provide the level of service required to be funded from the Countywide budget.

Recommendation

It is recommended that the Board approve the Countywide operating millage rate of 4.5740 mills, as proposed in the FY 2023-24 Proposed Budget, for use in preparing the "Notice of Proposed Property Taxes" to be mailed to all property owners in August. The proposed millage rate represents a one percent reduction from the adopted FY 2022-23 Countywide operating millage rate.

Scope

State law requires that all property owners be advised of proposed property taxes along with notification of public budget hearings. The Property Appraiser will mail required notices to all property owners in August using proposed tax rates adopted by all taxing authorities in Miami-Dade County.

Delegated Authority

This item contains no delegations of authority to the County Mayor or Mayor's designee.

Fiscal Impact/Funding Source

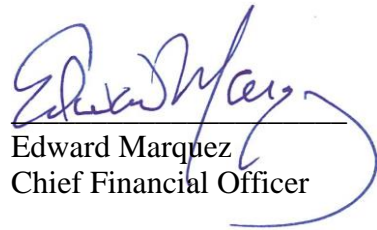
The millage rate recommended will generate \$1.850 billion in ad valorem revenue for the Countywide General Fund.

Track Record/Monitor

Not applicable.

Background

The recommended Countywide operating millage rate of 4.5740 mills provides revenue to support countywide operations as provided for in the FY 2023-24 Proposed Budget.



Edward Marquez
Chief Financial Officer



MEMORANDUM
(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: July 18, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(G)(2)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(2)
7-18-23

RESOLUTION NO. _____

RESOLUTION SETTING THE PROPOSED FISCAL YEAR
2023-24 COUNTYWIDE OPERATING MILLAGE RATE

WHEREAS, section 200.065, Florida Statutes, establishes and describes the requirement that the governing body of each taxing authority hold public hearings on the tentative budget and proposed millage rates, and requires that, within 35 days of certification of value by the Property Appraiser, each taxing authority advise the Property Appraiser of its proposed millage rate and rolled-back rate and of the date, time and place at which a public hearing will be held to consider the proposed millage rates and tentative budget so that the information can be included in the notice of proposed property taxes mailed to property owners in August; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum from the County Mayor, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that the proposed Fiscal Year 2023-24 Countywide operating millage rate equal to 4.5740 is approved for transmittal to the Property Appraiser.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman
Anthony Rodríguez, Vice Chairman

Marleine Bastien	Juan Carlos Bermudez
Kevin Marino Cabrera	Sen. René García
Roberto J. Gonzalez	Keon Hardemon
Danielle Cohen Higgins	Eileen Higgins
Kionne L. McGhee	Raquel A. Regalado
Micky Steinberg	

The Chairperson thereupon declared this resolution duly passed and adopted this 18th day of July, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Monica Rizo Perez
Michael B. Valdes