Mem	orandum	MIAMI-DADE
May 20, 2025		
Honorable Chairman Anthony Rodriguez and Members, Board of County Commissioners	Agenda Item No. 8	(P)(1)
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Subject:	Request	for	Additional	Expenditure	Authority	for	Eight	Contracts	under
Prequalification Pool for Grounds Maintenance and				nance and F	Pest (Control			

Summary

Date:

From:

Mayor

To:

This item is for additional expenditure authority for eight grounds maintenance contracts for multiple Miami-Dade County (County) departments to allow them to continue purchasing grounds maintenance and pest control services to maintain the appearance of County properties. The County procured these services for multiple County departments via spot market competitions, managed by the Strategic Procurement Department (SPD), under Pregualification Pool No. 9743-0/23.

There are 20 active contracts under this pool, awarded to certified Small Business Enterprise (SBE) and local vendors. The remaining allocation in the pool is insufficient due to higher Living Wage rates, and increases in the Consumer Price Index (CPI).. Many contracts have been modified over time to accommodate additional facilities and zones to meet department needs. Without additional funding, departments risk terminating active contracts prematurely which will disrupt services potentially impacting the quality of care in our parks and other County properties and new competitive procurements will be required to ensure continuity of services.

Recommendation

It is recommended that the Board of County Commissioners (Board) authorize additional expenditure authority in the amount of \$9,851,175 for Prequalification Pool No. 9743-0/23, Grounds Maintenance and Pest Control, for multiple County departments. The additional allocation is needed for the following eight active contracts awarded on a zone-by-zone basis, with a total of \$48,387,445 as detailed below:

- \$700,000 for RFQ 9743-63, Grounds Maintenance for Property Managed by the Internal Services Department (ISD), managed by the People and Internal Operations Department (PIOD);
- \$1,906,000 for RFQ 9743-53, Grounds Maintenance for Public Housing and Community Development, managed by Housing and Community Development (HCD) and PROS;
- \$735,100 for RFQ-9743-66. Grounds Maintenance for Transit Facilities & Stations, managed by PROS on behalf of DTPW;
- \$32,175 for RFQ 9743-64, Grounds Maintenance for ISD Homestead Properties, managed by PROS on behalf of PIOD:
- \$874,900 for RFQ 9743-55, Grounds Maintenance for Roadside Mowing Services, managed by • PROS:
- \$2,015,900 for RFQ 9743-69, Grounds Maintenance for Roadways, managed by PROS;
- \$2,787,100 for RFQ 9743-71, Grounds Maintenance for PARKS, managed by PROS; and
- \$800,000 for RFQ 9743-72, Grounds Maintenance for PROS Sports Turf & Landscape Division, • managed by PROS.

Background

The pool was established by the Board on December 3, 2013, through Resolution No. R-980-13 for a five-year term with one five-year option to renew and a cumulative allocation of \$81,888,000. The pool has been modified both under delegated authority and by the Board for additional expenditure authority

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totaling \$155,373,100. The pool expired on June 30, 2024; however, 20 active contracts established through spot market competitions have various expiration dates that extend beyond the pool's expiration. The requested increase is needed for eight of these contracts.

County departments use these contracts to purchase scheduled grounds maintenance services under Group 1, pest control services under Group 2, and irrigation maintenance under Group 3. The contracts established under the pool prohibit the use of any products containing glyphosate, in accordance with Resolution No. R-621-19, and shall comply with the guidance provided by the United States Environmental Protection Agency and the Florida Department of Agriculture and Consumer Services with regards to the use of pesticide products.

The requested amount is based on current usage and estimated needs identified for the 8 active contracts managed by the requesting departments as follows:

- PROS, the primary user of this pool, is requesting allocation authority of\$7,651,175to contract services established under the pool with multiple renewal dates. PROS oversees grounds maintenance for County-owned properties, including 77,500 trees, 3,300 miles of County-owned roadway, 221 parks with 42 athletic fields, 3regional parks, 6 golf courses, a tennis center, cultural art centers, and 118 special assessment districts throughout the County, ensuring upkeep and protecting County investment. PROS is requesting allocation to cover up to an eighteen-month period through the contract expiration periods.
- 2) HCD is requesting \$1,500,000 to fund an existing contract, set to expire on August 30, 2025, for landscaping maintenance across more than 9,000 public housing units managed by HCD throughout the County. HCD requires additional allocation for about a one-year period.
- 3) PIOD is requesting \$700,000 for two existing contracts to account for a 10 percent annual escalation due to increases in the Living Wage rate, fuel costs, additional sites, and material expenses. This funding will fulfill contractual obligations until the current contracts established under the pool conclude, including a contingency for emergencies and unforeseen additional work. The department requires an additional allocation for about a three-year period.

The County is replacing these contracts through the Janitorial and Landscaping Services Purchasing Program (JLS Purchasing Program), established by the Board on October 6, 2022, via Ordinance No. 22-129. This program aims to expand contracting opportunities for certified SBE-Goods & Services firms, expedite awards, and distribute work equitably among participants. In the interim, the requested allocations will ensure the continued operation of active contracts. Approval of this item by the Board will allow awarded certified SBE and local vendors to continue providing services.

<u>Scope</u>

The impact of this item is countywide in nature.

Delegated Authority

There is no additional delegation of authority sought in this item as the pool has already expired. The County Mayor or County Mayor's designee has authority to exercise all provisions of the solicitation documents and the active contracts, including any cancellation, renewals, or extensions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38, which was granted when the pool was established.

Fiscal Impact/Funding Source

The pool of 20 contracts is valued at \$237,261,100. The eight contracts being requested for expenditure authority have a cumulative value of \$38,536,270. If this request is approved, the modified cumulative

Honorable Chairman Anthony Rodriguez and Members, Board of County Commissioners Page 3

value of the eight contracts will be \$48,387,445. The requested increase in expenditure authority is based on current usage and the estimated needs identified by the requesting departments. The additional expenditure for this year was approved by the Board as part of the respective departments' Fiscal Year 2024-2025 County budget.

Department	Existing Cumulative Allocation	Additional Allocation Requested	Modified Cumulative Allocation	Funding Source	Pool Manager
PIOD	\$2,340,795	\$700,000	\$3,040,795	Internal Service Funds	Lashonne Williams-Canty
HCD	\$1,643,730	\$1,500,000	\$3,143,730	Federal Funds	Indira Rajkumar- Futch
PROS	\$34,551,745	\$7,651,175	\$42,202,920	General Fund / Proprietary Funds	Bernie Rodriguez
Total	\$38,536,270	\$9,851,175	\$48,387,445		

Track Record/Monitor

Manuel Jimenez of SPD is the Procurement Contracting Manager.

Prequalified Vendors with Active Awarded Contracts

Currently, there are 18 prequalified vendors with active awarded contracts under the pool, of which 18 are local, including 17 that are certified SBE firms. Refer to the Attachment.

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with SPD's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists and a keyword internet search. The lists that were referenced included convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to vendor responsibility.

Applicability of Ordinances and Contract Measures

- The two percent User Access Program applies where permitted by funding source.
- SBE set-aside measures and Local Preference applied at the time of spot market competition where permitted by funding source.
- The Living Wage Ordinance applies.

Attachment

Roy Coley Chief Utilities and Regulatory Services Officer

Vendor	Principal Address	Local Address	Principal
A Native Tree Service, Inc. dba Native Tree Service (SBE)	15733 SW 117 Avenue Miami, FL	Same	Jason Rivera
Abraham Vanegas Landscaping, Inc. (SBE)	11201 SW 188 Terrace Miami, FL	Same	Rebeca Farfan
Bannerman Landscaping, Inc.	7601 NW 68 Street Unit 128 Miami FL	Same	Diane Bannerman
C & W Lawn Care Plus II, Inc. (DBE, SBE)	6600 NW 27 Avenue Miami, FL	Same	Camille Olliff
Charles Enterprise Group, LLC (SBE)	13418 NW 38 Court Unit 9 Opa Locka, FL	Same	Jeffrey LeFlore
Crodon, Inc. (SBE)	11767 S Dixie Highway Suite 429 Miami, FL	Same	Rodger Crouse
Ginley Lawn Service & Landscaping, Inc. dba GLS Landscaping (SBE)	13422 SW 128 Street Miami, FL	Same	Ginley L. Sardinas
Greco International Corporation (SBE)	12595 SW 137 Avenue Suite 101 Miami, FL	Same	Nancy Vergoulias
Jed Lawn Service, LLC (DBE, SBE)	2909 NW 55 Street Miami, FL	Same	Dexter Carter
Jireh Landscaping Corp (ACDBE, DBE, SBE)	15010 Jackson Street Miami, FL	Same	Romy Ramirez
JML Irrigation and Landscaping, Inc. (SBE)	15202 SW 192 Street Miami, FL	Same	Jose M. Guerra
McIntyre Maintenance Inc. (ACDBE, DBE, SBE)	26235 SW 130 Place Miami, FL	Same	Cedric B. McIntyre, Sr.
Rock & Rose Lawn Care, LLC (SBE)	26251 SW 187 Avenue Homestead, FL	Same	Omayra Guedes
Royal Regions Incorporation (SBE)	1031 NW 202 Street Miami, FL	Same	Lawrence Kolapo
Thomas Maintenance Services, Inc. (SBE)	12150 SW 128 Court Suite 234 Miami, FL	Same	Mary K. Thomas
Tropical Homes and Gardens Landscape Designs, Inc. (SBE)	2231 NW 191 Terrace Miami, FL	Same	Gail A. Swaby
Vision of Verdancy Landscaping, LLC (SBE)	18641 SW 105 Place Number 43 Cutler Bay, FL	Same	Nicole Dormeus
Weed-A-Way, Inc. (SBE)	2527 NW 95 Street Miami, FL	Same	Monday Okotogbo

Memorandum COUNTY Date: April 21, 2025 To: Honorable Chairman Anthony Rodriguez and Members, Board of County Commissioners Digitally signed by Namita Uppal DN: cn=Namita Uppal, o=Miami Dade County, From: namile uffer Namita Uppal, C.P.M. ou=Chief Procurement Director and Chief Procurement Officer email=uppaln@miamidad e.gov, c=US Date: 2025.03.24 23:47:24 Strategic Procurement Department -04'00' Subject: Request to Process Late Departmental Agenda Item

I am requesting that the below resolution be processed for agenda placement on the May Committee Cycle:

RESOLUTION APPROVING ADDITIONAL EXPENDITURE AUTHORITY UP TO \$9,851,175.00 FOR A TOTAL MODIFIED POOL AMOUNT OF \$48,387,445.00 FOR PREQUALIFICATION POOL NO. 9743-0/23 FOR THE PURCHASE OF GROUNDS MAINTENANCE AND PEST CONTROL FOR MULTIPLE COUNTY DEPARTMENTS; PROVIDED THAT ANY CONTRACT AWARD UNDER THE POOL EXCEEDING \$5,000,000.00 IS RATIFIED BY THE BOARD

Although this item has not met the noticed deadline and has been provided to the Agenda Coordination Office late, this item is time sensitive and critically important for multiple County departments, especially the Parks, Recreation and Open Spaces Department (PROS). Grounds maintenance and pest control services are necessary for maintaining the appearance of County properties and preserving the value of the County's investment in plant material. Additional expenditure authority is requested for eight active contracts that were awarded under the prequalification pool, as the remaining allocation in the pool is insufficient due to higher than anticipated Living Wage rates, increases in the Consumer Price Index (CPI), and a service cycle adjustment from one per month to twice per month due to prolonged heavy rainfall seasons, an operational change implemented by PROS over a year ago. Without additional funding, departments risk terminating active contracts prematurely which will disrupt services, potentially impacting the quality of care in our parks and other County properties, and new competitive procurements will be required to ensure continuity of services. To address these urgent concerns, placement of this item on the May Committee Cycle is requested to ensure continuity of services for the remainder of the terms for the eight contracts.

Therefore, please process the item notwithstanding that the 3-day rule may be applicable to it. I am aware that this item is subject to approval for placement on the agenda by the appropriate committee chairperson as well as the BCC Chairman, and review by the Office of the County Attorney.

MDC005

Approved by Mayor or Mayor's Designee

Roy Coley

MIAMIDADE

Print Name

Approved by Legislative Director or Designee

Demetria Henderson

Print Name

c: Geri Bonzon-Keenan, County Attorney <u>CAOagenda@miamidade.gov</u> Eugene Love, Agenda Coordinator



MEMORANDUM (Revised)

TO:Honorable Chairman Anthony RodriguezDand Members, Board of County CommissionersD

DATE: May 20, 2025

FROM:



SUBJECT: Agenda Item No. 8(P)(1)

Please note any items checked.

	"3-Day Rule" for committees applicable if raised
	6 weeks required between first reading and public hearing
	4 weeks notification to municipal officials required prior to public hearing
	Decreases revenues or increases expenditures without balancing budget
	Budget required
	Statement of fiscal impact required
	Statement of social equity required
	Ordinance creating a new board requires detailed County Mayor's report for public hearing
	No committee review
	Applicable legislation requires more than a majority vote (i.e., 2/3's present, 2/3 membership, 3/5's, unanimous, majority plus one, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c), CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c), CDMP 9 vote requirement per 2-116.1(4)(c) (2)) to approve
<u> </u>	Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved	Mayor	Agenda Item No. 8(P)(1)
Veto		5-20-25
Override		

RESOLUTION NO.

RESOLUTION APPROVING ADDITIONAL EXPENDITURE AUTHORITY UP TO \$9,851,175.00 FOR A TOTAL MODIFIED POOL AMOUNT OF \$48,387,445.00 FOR PREQUALIFICATION POOL NO. 9743-0/23 FOR THE PURCHASE OF GROUNDS MAINTENANCE AND PEST CONTROL FOR MULTIPLE COUNTY DEPARTMENTS; PROVIDED THAT ANY CONTRACT AWARD UNDER THE POOL EXCEEDING \$5,000,000.00 IS RATIFIED BY THE BOARD

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes additional expenditure authority up \$9,851,175.00 for a total modified pool amount of \$48,387,445.00 for Prequalification Pool No. 9743-0/23 for the purchase of Grounds Maintenance and Pest Control for multiple county departments provided that any contract award under the pool exceeding \$5,000,000.00 is ratified by the Board. A copy of the pool documents is on file with and available upon request from the Strategic Procurement Department.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

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Anthony Rodriguez, Chairman Kionne L. McGhee, Vice Chairman Marleine Bastien Juan Carlos Bermudez Sen. René García Oliver G. Gilbert, III Roberto J. Gonzalez Keon Hardemon Danielle Cohen Higgins Eileen Higgins Natalie Milian Orbis Raquel A. Regalado Micky Steinberg

The Chairperson thereupon declared this resolution duly passed and adopted this 20th day

of May, 2025. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By:_____ Deputy Clerk

Approved by County Attorney as to form and legal sufficiency.

Eduardo W. Gonzalez