

MEMORANDUM

Substitute
Agenda Item No. 5(Y)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: May 6, 2025

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Ordinance approving and, adopting Fiscal Year 2024-25 mid-year supplemental budget adjustments and amendments for various County departments and funds, and for Constitutional Officers; amending Ordinance Nos. 24-97, 24-99, and 24-102 to make budget adjustments; ratifying and approving implementing orders and other Board actions which set fees, charges and assessments for FY 2024-25 and providing for their amendment; appropriating grant, donation, settlement and contribution funds for FY 2024-25 to the County and to constitutional officers; and waiving section 2-1796(g) of the County Code with respect to presenting a mid-year budget amendment not earlier than April 1; amending Resolution No. R-454-24 relating to world cup funding; amending section 1-4.3 of the County Code regarding reorganization of certain County departments and functions

This substitute differs from the original version as stated in the Mayor's memorandum.

The accompanying ordinance was prepared by the Office of Management and Budget and placed on the agenda at the request of Prime Sponsor Commissioner Oliver G. Gilbert, III.



Geri Bonzon-Keenan
County Attorney

GBK/uw

MDC001

Memorandum



Date: May 6, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava, *Daniella Levine Cava*
Mayor

Subject: FY 2024-25 Mid-Year Budget Supplement

This substitute differs from the original item in that it: 1) increases the additional appropriation for Miami-Dade Sheriff's Office (MDSO) from \$28.959 million to \$38 million; 2) reduces the additional appropriation for Miami-Dade County Supervisor of Elections (SOE)'s from \$3.7 million to \$2 million; 3) removes the proposed transfer of the Office of Elevator Safety from the Internal Services Department to the Regulatory Economic Resources Department; 4) adds an additional \$400,000 to the Cultural Affairs Department in grant funding from Jorge M. Pérez and The Related Group through The Miami Foundation for the FY 2024-2025 cultural grants and programs managed by the department and replaces Attachment 7 of Ordinance 24-102 with Attachment M included herein; and 5) revises language throughout Mayor's Memorandum.

Executive Summary

In compliance with the provisions of the Miami-Dade County Home Rule Charter Section 1.02(A) and Section 129.06 of the Florida Statutes, this ordinance approves and ratifies the Fiscal Year 2024-25 Mid-Year supplemental budget adjustments and amendments for various County departments and transfers to constitutional offices. It further details information concerning potential future end-of-year adjustments for certain departments.

As we adjust our budget at the mid-year and look ahead to next fiscal year's budget, our County faces enormous strains on our resources, including the financial impacts resulting from establishing new constitutional offices and the increasing demand for County services thanks to our unprecedented growth over the past several years. Our community faces growing financial challenges and uncertainties due to pressures at the federal and state level, and our budget pressures are compounded by the major restructuring of local government that created new expenses which now must be balanced.

That's why we are evaluating and taking all possible steps to find efficiencies that protect the core services residents need and deserve – especially vital public safety functions and essential neighborhood infrastructure like roads, transit and parks – while safeguarding our County's long-term fiscal health. It's more critical than ever that we look closely at all programming and ensure every single taxpayer dollar is spent to maximum impact, to deliver core services and make Miami-Dade more affordable, resilient, and secure. In January, I introduced my WISE305 agenda, a framework to continue seeking efficiencies, streamlining functions, leveraging technology, and reducing costs. This Mid-Year budget supplement details steps we are taking to consolidate and streamline County government through WISE305, such as the merger of the internal services and human resources functions into the new People and Internal Operations Department. Across departments, my administration is focused on continuing to provide essential services to our community in the most effective, efficient way possible and without increasing costs for residents.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached budget supplements and amendments in accordance with the Home Rule Charter and Section 129.06 of the Florida Statutes. These

amendments will align Miami-Dade County's (County) FY 2024-25 Adopted Budget with receipt of additional revenues with corresponding adjustments to appropriations. Furthermore, it is recommended that this Board approve a waiver of section 2-1796(g) of the Code of Miami-Dade County, Florida (County Code), which provides that no earlier than April 1 of every year, the County Mayor shall prepare and present a mid-year budget amendment.

Scope

The impact of this item is countywide.

Fiscal Impact/Funding Source

Detailed below.

Background

The Miami-Dade County Charter and State law govern how the County's budget is developed and amended. A budget supplement provides additional funding to cover unforeseen expenses. A budget amendment reallocates existing funds within the budget to reflect changes in expenditures. Budget supplements and amendments are required when expenditures are anticipated to exceed budgeted appropriations to ensure compliance with statutory requirements.

The total value of all operating and capital adjustments detailed below is \$149.417 million.

General Fund Adjustments

The General Fund (G1001) requires a budget supplement of \$14.444 million for General Fund supported activities described below.

Unallocated Countywide General Fund

As presented in the FY 2023-24 End of Year Budget Supplement item, an additional \$6.994 million of unallocated carryover was identified in the Countywide General Fund. Section 2-1799(g) of the County Code requires that at least 50 percent of the unallocated carryover (\$3.497 million) in the Countywide General Fund be transferred to the Public Housing and Community Development (PHCD), or successor department, to be used for public housing, affordable housing, and workforce housing capital projects. After the transfer to PHCD, the remaining balance will be allocated as described below in the Non-Departmental section.

Non-Departmental

It is proposed that \$1,865,900 of the unallocated carryover remaining balance be allocated in accordance with the motion approved by the Board at its November 6, 2024 meeting, with the additional revisions set forth herein, to fund: (1) Citizen's Crime Watch of Miami-Dade County, Inc.: \$389,400 to develop educational crime prevention programs; (2) The Alternative Programs, Inc.: \$724,100 to provide reliable and viable jail alternatives for qualified non-violent offenders and rehabilitative social services to reduce recidivism; (3) Trauma Resolution Center, Inc.: \$459,400 to provide individual and group Traumatic Incident Reduction (TIR) counseling and therapeutic services to reduce or eliminate trauma symptoms among victims of crime and other traumatic events, advocacy and referrals to essential support services, and TIR training for volunteers and university interns to increase the community's capacity to provide TIR services; (4) University of Miami Child Protection Team: \$175,000 to perform evaluations, including medical examinations, for children referred and suspected victims of child maltreatment, abuse, or neglect; and (5) Redlands Christian Migrant Association, Inc.: \$118,000 to provide the local match required by the School Readiness Program to serve 625 farm workers' children.

It is further proposed that the remaining unallocated countywide carryover balance of \$1.631 million be transferred to the Future Services Reserve Fund (G1003). Additionally, the unallocated Unincorporated Municipal Service Area (UMSA) General Fund carryover of \$7.45 million is proposed to be transferred to the Future Services Reserve Fund. Following these transfers, the balance of the Future Services Reserve Fund will increase from \$32.707 million to \$41.788 million.

At the request of this item's Commission sponsor, provisions of Resolution No. R-454-24 would be amended to provide funding support to the Greater Miami Sports Commission, Inc. for the World Cup 2026 preparations in the amount of an additional \$10.5 million in cash during fiscal year 2024-25.

On March 7, 2025, President Trump created the White House Task Force on the FIFA World Cup 2026 in order to support preparations through a coordinated government effort with the World Cup host cities throughout the United States.

Strategically investing now will help ensure the greatest possible impact of this global event to our economy and residents. According to FIFA's estimates, the World Cup is expected to bring between 600,000 and one million visitors to Miami-Dade, more than any other event in our history. This influx of tourism will generate significant revenue for the community as visitors spend in hotels, restaurants, shops, and other businesses. It has been estimated that the total economic output could range from \$920 million to \$1.3 billion to include supply chain and household income effects. There will also be a significant increase in sales tax revenue associated directly with World Cup activities.

In support of the President's national efforts to ensure a well-coordinated and safe event in 2026, this budget amendment allocates an additional \$10.5 million for World Cup hosting activities via an amendment to the General Fund (G1001) for a total of \$21 million in cash support for FY 2024-25 all to be provided to the Greater Miami Sports Commission, Inc.

This \$10.5 million will be funded from a reserve fund in this year's budget as reflected in the attached appropriations schedule, which will be replenished by the increase in revenue receipts from next year. Revenue projections for FY 25-26 show that the increase in tourism and sales tax dollars will offset this investment and result in increased revenue for the county and overall community. This allocation is consistent with the host city bid proposal submitted for Miami Dade County in 2017.

It is important to note that events and initiatives funded by county dollars should reflect our community's values, especially with regards to creating a safe and positive environment for workers. We look forward to continuing to collaborate with the Host Committee, FIFA, and other stakeholders to ensure that workers at major events such as a fanfest are treated with dignity, and that their health and wellbeing is a priority especially given the numerous risks they face, such as exposure to heat. By ensuring the safety and wellbeing of workers we will create a safe, successful World Cup experience for all our visitors and residents.

Internal Compliance

The Adopted Budget established a new Internal Compliance Department (ICD) which consolidates the Office of Enterprise Strategies (OES), Credit and Collections activities, which were not transferred to the Clerk of Court and Comptroller, and overall Process and Control Management. After finalizing organizational analysis, ICD requires a budget amendment of \$549,000 in G1001 for seven additional positions to manage the human resources and administration consistent with the increase in size and complexity of the new department (\$298,000), three additional positions to bolster and properly manage the County's credit card issuance and

administration in the P-Card Compliance unit (\$210,000), and additional resources for Information Technology Department (ITD) (\$41,000). These adjustments will be funded from anticipated operational savings within the general fund. Attachment A reflects the adjustments made to the ICD table of organization.

Miami-Dade Sheriff's Office (MDSO)

Public safety remains a critical priority for the County as we have worked to implement a seamless transition to the new Constitutional offices, including an elected Sheriff. I am proud to have invested in public safety every year of my administration, and the FY 2024-25 budget approved by this Board maintained the level of public safety services our community expects and deserves while also providing a Future Services Reserve Fund so that additional funding is available should any of the constitutional officers, including the new Sheriff, need it.

To meet the Sheriff's funding needs as communicated to the BCC in January of 2025, it is recommended that \$14.279 million from the Countywide General Fund (G1001) non-departmental budget be transferred, appropriated and budgeted to the MDSO. This includes a transfer of \$6.935 million to cover the costs of information technology services and other operational expenses, including IT software contracts, radio maintenance, and audio-visual services, which were previously budgeted under the County's non-departmental budget in support of the constitutional offices. Additionally, a further \$7.344 million in savings within G1001 will be redirected to fulfill the Sheriff's funding request. This includes savings from the non-departmental constitutional office budget (\$5.355 million) and credit amount due to the County in the third quarter invoice from the Property Appraiser's Office (\$1.989 million) due to a reconciliation for the first quarter expenses. These adjustments are consistent with my administration's commitment to public safety and will ensure the MDSO has the resources needed to operate efficiently and effectively.

Future Services Reserve Fund Amendments

It is recommended that the Future Services Reserve Fund (G1003) be amended to supplement the Constitutional Offices budgets. The Future Services Reserve includes the unallocated carryover identified as part of the FY 2023-24 end of year budget supplement approved to support the needs of the newly established Constitutional Offices as noted below. We are committed to working closely with each of the Constitutional Offices to continue providing essential services to our community without increasing the cost burden on residents.

- Miami-Dade County Sheriff's Office (MDSO) – Per the MDSO's Proposed Budget Amendment request, the MDSO's budget will be amended to appropriate and budget an additional \$30.656 million to the MDSO Operations Fund (G1008) to partially address the MDSO's request for additional funding including, among other things, two basic law enforcement classes for March and July (\$3.371 million), funding for an existing 911 Manager (\$200,000), and additional non-budgeted collective bargaining concessions and overtime \$27.085 million. Attachment B reflects the adjustments made to the MDSO table of organization.
- Property Appraiser of Miami-Dade County (Property Appraiser) – After the approval of the FY 2024-25 budget, the Property Appraiser informed County staff that certain revenues included in the Property Appraiser's budget should have been included as transfers from the County, not as transfers from other Taxing Jurisdictions. After conversations with the Property Appraiser and the Florida Department of Revenue (DOR), it was determined that the Property Appraiser's budget will be amended to appropriate and budget \$1.323 million to the Property Appraiser Operations Fund (G3048). This transfer is required to supplement revenues as noted above.
- Miami-Dade County Tax Collector (Tax Collector) – On December 23, 2024, December 31, 2024 and February 12, 2025, the Tax Collector's Office requested that the County provide funding for the functions of the driver license and identification card issuances for the locations of the Miami Central Office (3721 NW 7th Street), the North Dade Justice Center Office (15555 Biscayne Boulevard) and the Mall of the

Americas (7795 West Flagler Street, Suite 82C). After meeting with Tax Collector staff and taking into consideration revenues generated by these offices, it is proposed that the Tax Collector's budget be amended to appropriate and budget \$6.3 million to the Office of the Tax Collector Fund (G3060) to support the office's statutory requirement to perform all driver license and identification card issuances in Miami-Dade County for the offices listed above, currently handled by the Florida Department of Highway Safety and Motor Vehicles (FLHSMV), as required by State Statute.

- Miami-Dade County Supervisor of Elections (SOE) – On November 26, 2024, the County received a request from the SOE to fund 16 additional positions to perform centralized functions formerly provided by the County, such as providing legal counsel and advice, policy development and legislative collaboration, procurement and human resources services, building maintenance, voter education and outreach, election security and technology management, and expanding its procurement functions to ensure the timely and efficient acquisition of goods and services necessary (\$1.0 million). Additionally, the SOE will require approximately \$1 million for rebranding efforts, including new voter registration cards. The SOE's budget will be amended to appropriate and budget \$2 million to the SOE Operations Fund (G1009) for the 16 additional positions (\$1 million) and rebranding efforts (\$1 million). After reevaluating and identifying several cost saving measures, the SOE reduced its original request to the amounts set forth herein. Attachment C reflects the adjustments made to the SOE table of organization.
- Outside Legal Services - \$750,000 to allocate funding not to exceed \$150,000 per officer-elect to retain outside legal counsel, for the purpose of the transitioning into established offices as directed in Resolution No. R-1004-24.

Other Operating and Organizational Adjustments

Board of County Commissioners

As a result of the adjustments recommended through the FY 2023-24 end-of-year budget supplement, a budget adjustment to the Board of County Commissioners' reserves (General Fund G3027 to General Fund G3044, General Fund G3075 to General Fund G3077 and General Fund G3090-91, as detailed in the ordinance schedule) is required to reflect a net addition of \$5.563 million to both revenues and expenditures. Additionally, due to a budget overage for one position, the Office of Protocol (Fund G3043) requires a transfer of \$275,000 from the Office of Commission Auditor (Fund G3029). Attachment D reflects the adjustment made to the BCC Table of Organization.

Board of County Commissioners - Discretionary Reserve Funds

The BCC Discretionary Reserve funds, General Fund G3092 to General Fund G3104 (detailed in the ordinance schedule), require a budget supplement of \$3.512 million funded from prior year unspent CBO Discretionary Reserve funds.

Community Action and Human Services and Juvenile Services

The Community Action and Human Services Department (CAHSD) requires a budget supplement of \$6.736 million to the CAHSD Operating Grant Funds (SC001 – SC002) and the addition of 13 grant funded positions to support additional grant monies from the Office of Head Start. This grant will provide ongoing quality assurance, training, and professional development opportunities for participants.

Separately, to better align the job, education, and industry training services for the young adults administered by CAHSD through the Youth Services Section, it is recommended that the functions and activities currently managed through CAHSD be transferred to the Juvenile Services Department (JSD), which provides services

that focus on protecting, empowering, and building resiliency in children and family. To enable this transfer, an adjustment of \$3.049 million is required to JSD (Fund G1001) from CAHSD (Fund SC001) along with the allocation of nine positions. Attachment E and F reflects the adjustment to the table of organization for CAHSD and JSD, respectively.

Internal Services Department and Human Resources Department

In accordance with the County Mayor's memorandum dated November 20, 2024 (Attachment G), the Internal Services Department (ISD) is being merged with the Human Resources Department (HRD) to form the People and Internal Operations Department (PIOD), as part of our efforts to continue finding efficiencies, streamlining functions, and reducing costs. Furthermore, it is recommended that the Small Business Development (SBD) Division be transferred from ISD to the Strategic Procurement Department (SPD). This reorganization will enable both areas to improve the service provided to our internal and external stakeholders seeking to advance the County's small business goals while making our service delivery more efficient and effective.

The appropriation schedules and tables of organization for PIOD, and SPD (Attachments H and I, respectively) will be amended and adjusted to reflect the mergers and transfers described above.

Public Housing and Community Development

In accordance with the County Mayor's memorandum dated November 20, 2024 (Attachment G), it is proposed that the Public Housing and Community Development Department be renamed to the Housing and Community Development Department. The table of organization (Attachment J) and appropriate schedules will be adjusted to reflect this change.

Transportation and Public Works

The Department of Transportation and Public Works requires a mid-year supplement of \$27.3 million to reflect adding eligible reimbursements (\$10.4 million) for the Better Bus Network (BBN) in accordance with Exhibit 1 of the People's Transportation Plan (PTP), and funding for Metrorail service (\$16.9 million) as demand grows for increased frequency on the Orange Line. This funding will ensure we can continue providing essential transportation services that serve the needs of our growing community and meet increased demand for transit services.

Traditionally, DTPW calculated eligible bus related PTP reimbursements using individual routes and total revenue miles compared to the bus service that was in place prior to the passage of the PTP in 2002. This existing methodology for calculating PTP reimbursements has not been updated in some time, and required a new procedure that is in greater alignment with the County's new BBN model. A revised PTP reimbursement methodology is being proposed that incorporates individual routes and revenue miles but also adds the gains in efficiency on rush-hour and expanded weekend service (DTPW added 14 high frequency routes in FY2024-25 bringing the total to 19). These are tangible improvements directly associated with the public's demand for better, more frequent, and reliable service, as demonstrated by ridership increases of 8 percent on weekdays, 14 percent on Saturdays, and 6 percent on Sundays.

Since the adoption of the FY 2024-25 budget, Metrorail service has doubled in frequency between Dadeland South and Earlington Heights stations traveling northbound to the Miami International Airport Station, operating every 15 minutes. To accommodate the significant increase in demand, this service requires an additional transfer from the PTP of \$16.9 million.

The Revenue Fund of the PTP (Funds SP001-SP002) will reflect a \$27.3 million increase in the transfer to DTPW for Eligible PTP Expenses (ET001) from \$79.1 million to \$106.4 million and will be funded out of the \$85 million reserve. The DTPW Transit Operations Fund (ET001) will reflect an increase of \$27.3 million in revenues, with a corresponding increase of \$27.3 million in operating expenses.

Cultural Affairs

At the February 19, 2025, Board of County Commission meeting, Commissioner Cohen Higgins directed the administration to allocate \$250,000 in funding to the Cultural Affairs Department (CUA) for the development and establishment of the Florida Black History Museum in Miami-Dade County. The museum will serve as a vital institution to this community in persevering, celebrating, and educating the public about the contributions of black Floridians while supporting substantial economic opportunities, increased tourism, cultural enrichment, civic engagement, and community goodwill. As a result, the funding for the \$250,000 will come from the General Government Improvement Fund (GGIF) Fund CO003.

A private sector initiative led by Jorge M. Pérez, The Related Group, and The Miami Foundation raised \$400,000 in private contributions as an emergency one-time fund for the Cultural Affairs Department for the provision of grants. As such, CUA requires a budget supplement of \$400,000 to the Cultural Affairs Council Fund (S1031) to support the department's cultural grants and programs. The revised FY 2024-2025 cultural grants and programs list (Attachment K) was approved by the Miami-Dade County Cultural Affairs Council at their January 15, 2025, meeting for recommendation to the Board. This attachment replaces the initial cultural grants and programs list in Ordinance 24-102, Attachment 7 and replaces the FY 2024-25 cultural grants and programs managed by CUA. It is also recommended that such \$400,000 grant be accepted and approved, and the County Mayor or Mayor's designee be authorized to execute all necessary grant and funding agreements with Jorge M. Perez, The Related Group or the Miami Foundation. We are grateful to our nonprofit and private sector partners for their continued support of our arts and culture community.

Capital

Non-Departmental

Lastly, we are recommending a budget supplement of \$55 million as a result of inadvertently omitting capital program #2000005055 – Schenley Park Septic-to-Sewer Expansion ("capital program") in the FY 2024-25 Adopted Budget and Multi-Year Capital Plan and to amend the Multi-Year Capital Plan to include the capital program. The capital program is projected to extend sewer service to approximately 1,700 properties in the Schenley Park neighborhood. The capital program will be funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$27.5 million) and Future Financing proceeds (\$27.5 million). This capital program will be added to the non-departmental section of the FY 2024-25 Multi-Year Capital Plan (Attachment L)

End of Year Adjustments

At this time, we would like to inform the Board that although we anticipate closing the current fiscal year balanced in all accounts and/or funds, the Corrections and Rehabilitation Department (MDCR) may require an end-of-year general fund budget amendment and/or supplemental budget associated with additional operating expenditures, including additional overtime costs resulting from an increase in the inmate population, additional inmate medical and mental health needs, and enhanced efforts to ensure compliance with the mandates from the Department of Justice. (*Projected \$10.089 million*)

Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners
Page 8

Current budget forecasts indicate the potential utilization of reserves through the end of year if additional savings or revenues do not materialize. To minimize the use of reserves, we continue to work with departments to identify all possible operational savings and prioritize the use of existing revenues to maximize operational efficiency and reduce costs.

Attachment

A handwritten signature in blue ink, appearing to read 'C Edwards', with a horizontal line underneath it.

Carladenise Edwards
Chief Administrative Officer

ADMINISTRATION

Establishes and executes departmental policies and overall operations; implements strategic initiatives; provides departmental support primarily in the areas of budget preparation and fiscal management, procurement, personnel administration, process and control reviews and inventory/file management; manages the County's purchase card program

FY 23-24
0

FY 24-25
~~8~~ 15

OFFICE OF ENTERPRISE STRATEGIES

Supports the Countywide Enterprise Resource Planning (ERP), Budget Analysis Tool and Scorecard applications; provides the governance structure for evaluation and prioritization of future ERP changes based on business process needs and their impacts on daily operations; and administers all change management associated with ERP tools and business processes, including training

FY 23-24
0

FY 24-25
56

CREDIT AND COLLECTIONS

Collects delinquent accounts receivables owed to County departments and collects code enforcement citations on behalf of various departments that enforce the County's code

FY 23-24
0

FY 24-25
~~77~~ 80

PROCESS AND CONTROL MANAGEMENT

Performs reviews to improve performance and foster accountability, while promoting a more efficient, effective and ethical County government

FY 23-24
0

FY 24-25
32

The FY 2024-25 total number of full-time equivalent positions is ~~173~~ 183

SHERIFF'S OFFICE OF MIAMI-DADE COUNTY

Provides professional law enforcement and investigative services to all Miami-Dade County residents; provides basic police services to contracted municipalities, specialized support services and various municipalities.

FY 23-24
4,510

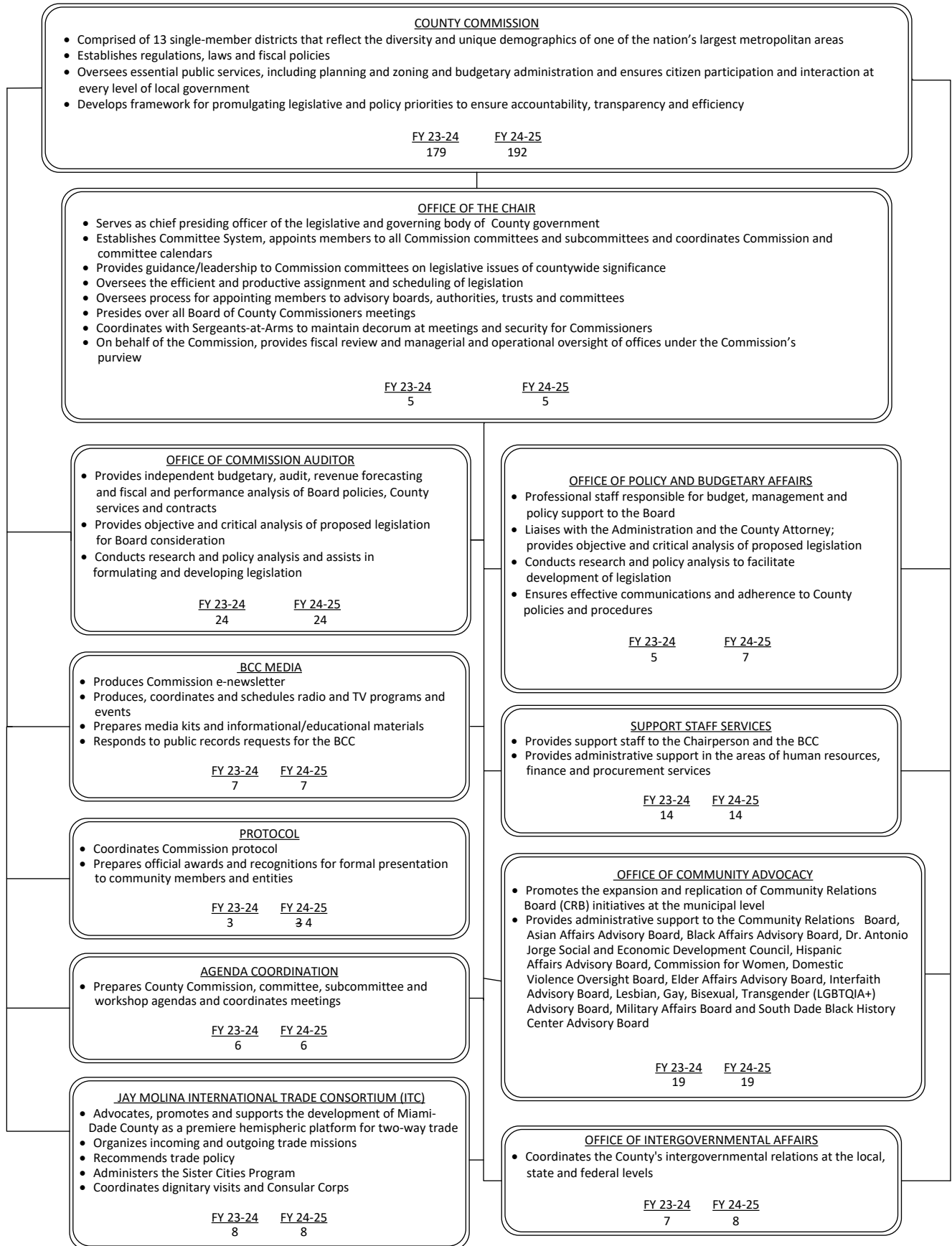
FY 24-25
4,521 4,522

The FY 2024-25 total number of full-time equivalent positions is ~~4,735.56~~ 4,736.56

<u>OFFICE OF THE SUPERVISOR OF ELECTIONS</u>	
Formulates and directs overall policy for Office operations; ensures adherence with federal, state and local election laws	
<u>FY 23-24</u>	<u>FY 24-25</u>
134	135 <u>151</u>

The FY 2024-25 total number of full-time equivalent positions is ~~135~~ 151

Board of County Commissioner



* The FY 2024-25 total number of full-time equivalent positions is 298.22-299.22

OFFICE OF THE DIRECTOR
 Provides overall direction and coordination of departmental functions

<u>FY 23-24</u> 8	<u>FY 24-25</u> 8
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PSYCHOLOGICAL SERVICES
 Provides professional psychological services to disadvantaged populations and administers the accredited doctoral internship program

<u>FY 23-24</u> 1	<u>FY 24-25</u> 1
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HEAD START/EARLY HEAD START
 Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

<u>FY 23-24</u> 102	<u>FY 24-25</u> 102 115
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OLDER ADULTS AND INDIVIDUALS WITH DISABILITIES
 Provides a continuum of services for the elderly and individuals with disabilities including meals, home care and adult day care

<u>FY 23-24</u> 167	<u>FY 24-25</u> 163
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TRANSPORTATION
 Transports children and elders to Head Start and elderly programs respectively

<u>FY 23-24</u> 18	<u>FY 24-25</u> 18
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OFFICE OF NEIGHBORHOOD SAFETY
 Administers a collaborative effort between residents, community stakeholders, and County representatives to address critical issues regarding public safety and quality of life

<u>FY 23-24</u> 5	<u>FY 24-25</u> 5
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ADMINISTRATION
 Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and preparation of grants.

<u>FY 23-24</u> 35	<u>FY 24-25</u> 39
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YOUTH SERVICES
 Administers and operates the National Urban Corps for Greater Miami which involves young adults (ages 18-24) through volunteerism and community service, providing them with structured meaningful work experience and comprehensive educational opportunities

<u>FY 23-24</u> 10	<u>FY 24-25</u> 10 0
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FAMILY AND COMMUNITY SERVICES
 Assists low-income families toward self-sufficiency through programs, including LIHEAP, emergency food and shelter assistance, and support of 16 Community Advisory Committee (CAC), and assists veterans with benefit claims

<u>FY 23-24</u> 109	<u>FY 24-25</u> 108
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OFFICE OF NEW AMERICANS
 Provides newly arrived individuals and families with the resources and referrals to foster assimilation and integration into the American society

<u>FY 23-24</u> 4	<u>FY 24-25</u> 4
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REHABILITATIVE SERVICES
 Provides comprehensive treatment for adults suffering from opioid and other substance abuse including assessment, evaluation, referral and diversion

<u>FY 23-24</u> 50	<u>FY 24-25</u> 51
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VIOLENCE PREVENTION AND INTERVENTION SERVICES
 Provides crisis counseling, safe shelter, transportation and other comprehensive services to victims of domestic violence, sexual assault and human trafficking and their dependents

<u>FY 23-24</u> 127	<u>FY 24-25</u> 123
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ENERGY AND FACILITIES
 Administers the Single Family Rehab Program, the Weatherization Program, and maintains all department properties

<u>FY 23-24</u> 23	<u>FY 24-25</u> 26 27
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OFFICE OF HOUSING ADVOCACY
 Monitors the provision of Miami-Dade County's Tenant's Bill of Rights by operating as a clearinghouse to promote advocacy, housing stability, long-term affordability and connects residents to community resources

<u>FY 23-24</u> 7	<u>FY 24-25</u> 7
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OFFICE OF THE DIRECTOR
 Provides overall policy, strategy and direction for the Department in order to serve arrested and at-risk juveniles and their families

<u>FY 23-24</u>	<u>FY 24-25</u>
2	2

OPERATIONS
 Provides centralized booking and security, assessment and diversion services, outreach and violence intervention services

<u>FY 23-24</u>	<u>FY 24-25</u>
87	87

OPERATIONAL SUPPORT
 Provides centralized support to the Department, including fiscal management, facilities management, records services and public policy recommendations

<u>FY 23-24</u>	<u>FY 24-25</u>
11	11

GUARDIAN AD LITEM
 Protects the rights of children involved in court proceedings and advocates for their best interest

<u>FY 23-24</u>	<u>FY 24-25</u>
6	6

YOUTH SERVICES
Administers and operates the National Urban Corps for Greater Miami which involves young adults (ages 18-24) through volunteerism and community service, providing them with structured meaningful work experience and comprehensive educational opportunities

<u>FY 23-24</u>	<u>FY 24-25</u>
0	9

The FY 2024-25 total number of full-time equivalent positions is ~~106~~ 115.

Memorandum



Date: November 20, 2024

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Subject: Changes in County Leadership

Since I was elected Mayor in November 2020, I have worked hard every day alongside the Board to create a County government that is efficient, responsive, and compassionate – one that cares for our residents by providing critical services and infrastructure while keeping costs low. As I embark on my second term, I am implementing important changes to my administration to respond to our growing community's needs as well as the impending transition to constitutional offices. These changes will ensure that our administration is poised to deliver on the priorities most important to our residents – including expanding housing and transportation, updating our infrastructure, protecting our environment, and more – while continuing to streamline County government and seek efficiencies to better serve our community.

Below please find the new leadership organization for our administration to align with our core priorities.

Infrastructure and Utilities

The County continues to make major strides to modernize critical infrastructure and to make up for lost time after years of disinvestment. Since I took office, we have invested billions of dollars to upgrade, repair and enhance our infrastructure, and Chief Operating Officer Jimmy Morales has spearheaded significant projects and progress at our two ports and across our transportation system.

Chief Morales will continue to shepherd the improvement of critical infrastructure, overseeing the **Aviation Department** and **Seaport Department** as well as the newly formed **Department of Transit and Mobility** and the **Department of Public Works** (formerly the Department of Transportation and Public Works or DTPW). Our residents have made it clear that expanding and enhancing transit is a key priority, and this new structure underscores our commitment to meeting our community's transportation needs. Interim DTPW Director Josiel Ferrer-Diaz will continue to serve in that capacity, and we plan to bring a legislative item before the Board by early next year to divide DTPW into two departments.

Chief Morales will continue to lead on union negotiations for the Mayor's office as well as coordination of capital projects across departments. The Elections Department, currently in Chief Morales's portfolio, will transition to a Constitutional Office effective January 7, 2025.

Utilities are among the most important services Miami-Dade provides to our residents. Roy Coley, now the Director of the Water and Sewer Department (WASD), will become the Chief Utilities and Regulatory Services Officer overseeing a portfolio that includes many of these critical functions. Under his leadership, WASD has successfully completed billions of dollars in infrastructure improvements necessary to protect our water system. In his new role he will oversee **WASD**, the **Department of Solid Waste Management**, and the **Parks, Recreation and Open Spaces Department**. In addition, Chief

Coley will oversee the **Regulatory and Economic Resources Department**, with a special focus on cutting red tape and eliminating inefficiencies, to ensure our government can work at the speed of business.

Chief Coley will assume his new position effective January 6, 2025, and Amanda Kinnick, Chief Coley's chief of staff, will become Interim WASD Director.

Housing

Housing remains one of the biggest challenges facing our community. In my first term, we took swift action to address this crisis in partnership with the Board, declaring a housing crisis and investing hundreds of millions to build new housing, improve existing units, prevent evictions, and more. Under the leadership of housing director Alex Ballina we launched the HOMES Program to accelerate our work expanding the supply of housing and provided relief to thousands of families. Director Ballina, now the director of the renamed **Department of Housing and Community Development**, will report directly to me effective immediately, as we build on our progress and implement new initiatives to ensure that every resident can afford to live in safe, dignified housing.

Administration

Thanks in large part to the leadership of Carladenise Edwards, our Chief Administrative Officer, we have made important headway to streamline and seek new opportunities for collaboration across the departments that provide essential administrative functions. Chief Edwards will continue to oversee the **Office of Management and Budget, Internal Compliance Department, Information Technology Department**, and **Strategic Procurement Department**, as well as the new **Department of People and Internal Operations** which will bring Human Resources and Internal Services together under one roof. Our newly-appointed director Raymond Hall will oversee this department, and Interim Director of Human Resources Melanie McLean will serve as a Deputy Director overseeing Human Resources and Business Services; those changes will be effective January 6, 2025.

The Finance Department and the Tax Collector will transition to new Constitutional Offices effective January 7, 2025.

Public Safety

As we prepare for the transition to the new Sheriff's office, we will streamline essential County functions related to public safety. James Reyes, Chief Public Safety Officer, has proved an essential addition to our team as we have implemented programs to reduce violence and made significant progress on critical reforms at our corrections facilities. Chief Reyes will oversee the **Miami-Dade Fire Rescue Department**, the **Miami-Dade Corrections and Rehabilitation Department**, the **Office of Emergency Management**, and the **Medical Examiner**. The Miami-Dade Police Department will transfer to a Constitutional Office effective January 7, 2025. JD Patterson, Chief of Preparedness and Forensics, has announced he will retire effective January 5, 2025. We are deeply grateful to Chief Patterson for his service over the past four years and his long history of service to our community.

Human Services

Cathy Burgos, Chief Community Services Officer, has brought effective leadership to the human services portfolio that provides essential programs and services particularly to our most vulnerable. She will oversee the **Animal Services Department**, the **Community Action and Human Services**

Department, the Juvenile Services Department, the Department of Cultural Affairs, and the Library System.

I am confident that these leadership changes will form the structure needed to create meaningful impact during my second term and continue meeting the essential needs of our community. During my second term we will build on the collective success achieved in partnership with this Board, to continue making Miami-Dade County the best place in the country to live, work, and play.

More details will be released as additional personnel decisions are made. Should you have any questions, please contact me directly.

- c: Geri Bonzon-Keenan, County Attorney
- Gerald Sanchez, First Assistant County Attorney
- Jess McCarty, Executive Assistant County Attorney
- Office of the Mayor Senior Staff
- Department Directors
- Yinka Majekodunmi, Commission Auditor
- Theresa Therilus, Interim Chief, Office of Policy and Budgetary Affairs
- Basia Pruna, Director, Clerk of the Board

OFFICE OF THE DIRECTOR
 Establishes departmental policies and goals; sets performance targets and budget priorities

<u>FY 23-24</u> 3	<u>FY 24-25</u> 3
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HUMAN RESOURCES
 Formulates human resources, fair employment, and human rights policy; oversees all departmental activities including oversight of the Office of Compensation and Job Analysis.

<u>FY 23-24</u> 157	<u>FY 24-25</u> 157
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INTERGOVERNMENTAL AND STRATEGIC PROJECT DELIVERY
 Promotes achievement of strategic goals and directs departmental agenda coordination, legislation, policy matters, and coordinates all communication activities

<u>FY 23-24</u> 9	<u>FY 24-25</u> 13
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COUNTYWIDE SERVICES
 Provides centralized services that are Countywide in nature to better deliver services and improve customer service

<u>FY 23-24</u> 0	<u>FY 24-25</u> 397
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FACILITIES MANAGEMENT
 Manages and maintains County-operated facilities to unify building management efforts

<u>FY 23-24</u> 0	<u>FY 24-25</u> 229
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DEVELOPMENT SERVICES
 Manages construction development, space planning, and graphic services to support countywide goals

<u>FY 23-24</u> 0	<u>FY 24-25</u> 127
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ADMINISTRATIVE SERVICES
 Provides support to all departmental areas by centralizing critical administrative functions

<u>FY 23-24</u> 0	<u>FY 24-25</u> 52
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SMALL BUSINESS DEVELOPMENT
 Responsible for administration of the County's Small Business Programs, Federal Disadvantaged Business Enterprise Program, and Responsible and Living Wage Programs

<u>FY 23-24</u> 102	<u>FY 24-25</u> 100
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The FY 2024-25 total number of full-time equivalent positions is 924~~978~~

OFFICE OF THE DIRECTOR

Directs day-to-day operations of the Department and establishes procurement policy and procedures for the County that promote full and open competition consistent with state law and the County Code

FY 23-24
3

FY 24-25
3

ADMINISTRATION

Supports administrative functions of the department that include fiscal, budgetary and other administrative functions of the Department

FY 23-24
11

FY 24-25
9

ARCHITECTURE AND ENGINEERING SERVICES

Provides procurement of architectural, engineering, landscape architecture, land surveying and mapping services, including design-build services for all departments of the county, in accordance with Florida Statutes

FY 23-24
12

FY 24-25
13

BUSINESS SOLUTIONS

Provides guidance and support on Countywide procurement technologies for user departments, leads implementation of future procurement technologies and reviews business processes for improvements

FY 23-24
12

FY 24-25
13

GOODS AND SERVICES AND P3 SOLUTIONS

Establishes contracts for commodities and services, provides statistical reports, distributes and tracks all formal bid contracts and provides support to user departments on goods and services contracts

FY 23-24
70

FY 24-25
71

VENDOR OUTREACH AND SUPPORT SERVICES

Manages the vendor registration process for compliance, ensures suppliers are in compliance with insurance requirements and bid and performance bonds, and coordinates outreach events with suppliers interested in county procurement opportunities

FY 23-24
10

FY 24-25
8

POLICY, TRAINING AND COMPLIANCE

Develops and conducts ongoing training programs for departmental staff and ensures competency requirements are met

FY 23-24
14

FY 24-25
15

SMALL BUSINESS DEVELOPMENT

Responsible for administration of the County's Small Business Programs, Federal Disadvantaged Business Enterprise Program, and Responsible and Living Wage Programs

FY 23-24
102

FY 24-25
100

MDC020

The FY 2024-25 total number of full-time equivalent positions is ~~132~~ 232

OFFICE OF THE DIRECTOR
Provides direction, supervision, oversight, communication and coordination of federal, state and local housing and community development programs to assist extremely low to moderate-income families and the elderly and disabled

<u>FY 23-24</u> 17	<u>FY 24-25</u> 38
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PUBLIC HOUSING DIVISION
Responsible for the oversight of all 9,700 County public housing units and for providing decent, safe and sanitary dwellings to low-income seniors and individuals in need of reasonable accommodations

<u>FY 23-24</u> 278	<u>FY 24-25</u> 256
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SECTION 8 HOUSING CHOICE VOUCHER
Provides assistance to low-income families and elderly, disabled and homeless participants in obtaining affordable, decent, safe and sanitary housing

<u>FY 23-24</u> 22	<u>FY 24-25</u> 22
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DEVELOPMENT
Plans and implements redevelopment programs on public housing sites and non-public housing sites, including major rehabilitation and new construction incorporating a mixed-income, mixed-finance and mixed-use approach

<u>FY 23-24</u> 20	<u>FY 24-25</u> 24
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HUMAN RESOURCES
Provides department-wide human resources support

<u>FY 23-24</u> 6	<u>FY 24-25</u> 8
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FINANCE AND ADMINISTRATION
Provides support services including budgeting, accounting, financial reporting, accounts payable and revenue management in addition to providing underwriting, closing services and loan servicing

<u>FY 23-24</u> 60	<u>FY 24-25</u> 66
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COMMUNITY DEVELOPMENT
Responsible for administering federal and state funded programs such as CDBG, HOME, ESG, Surtax, and SHIP and for promoting economic development at the local level

<u>FY 23-24</u> 30	<u>FY 24-25</u> 30
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The FY 2024-25 total number of full-time equivalent positions is 433.75

Attachment K

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-2025 AWARDS - add'l \$400k
ARTS EDUCATION GRANT AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2024-2025 Program Activities	\$457,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$465,000
Sub-Total: FY 2024-25 Arts Education and Program Initiatives Grants:			\$922,000
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
CAP	Actor's Playhouse Productions, Inc.	Replacement of Existing Lighting Technology with LED Lighting	\$10,135
CAP	Coral Gables Museum Corporation	Renovations and Upgrades to the Museum's Community Meeting Room and Exhibition Galeries	\$7,692
CAP	Friends of the Bass Museum, Inc.	Installation of ADA-Compliant Guestroom Doors in the Museum's Lobby	\$11,761
CAP	Living Arts Trust, Inc. d/b/a O Cinema	Purchase of new Captioning and Audio Descriptive Equipment	\$12,162
CAP	Miami Dance Project, Inc.	Creation of a Black Box Theatre located in Palmetto Bay	\$7,263
CAP	Miami Theater Center, Inc.	Installation of Lighting Equipment to Illuminate the Cyclorama at Miami Theater Center	\$5,110
CAP	Michael-Ann Russell Jewish Community Center, Inc.	Upgrades for the Theater Lighting System at the Michael-Ann Russell Jewish Community Center	\$10,386
CAP	The Dave and Mary Alper Jewish Community Center	Purchase of Theater Curtains for the Robert Russell Memorial Theater	\$9,003
CAP	The Miami Children's Museum, Inc.	Improvements and Upgrades to the Museum's Elevator Systems	\$10,488
Sub-Total: FY 2024-25 Capital Development Program Grants:			\$84,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$661,000
Sub-Total: FY 2024-25 Community Grants Program:			\$661,000
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	City Theatre, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Contemporary Arts Foundation, Inc.	FY 2024-2025 Season Activities	\$155,774
ADV	Coral Gables Cinemateque, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Fundarte, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	GableStage, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2024-2025 Season Activities	\$155,783
ADV	Locust Projects, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Miami Dade College	FY 2024-2025 Season Activities - Cultural Affairs Department (Live Arts Miami)	\$155,783
ADV	Miami Dade College	FY 2024-2025 Season Activities - Miami Book Fair Year Round	\$155,783
ADV	Miami Dade College	FY 2024-2025 Season Activities - Museum of Art and Design	\$155,783
ADV	Miami Design Preservation League, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Miami Light Project, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Miami New Drama, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Nu Deco Ensemble, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Seraphic Fire, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	The Bakehouse Art Complex, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	The Coral Gables Museum, Corp.	FY 2024-2025 Season Activities	\$155,783
ADV	The Deering Estate Foundation, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	The Rhythm Foundation, Inc.	FY 2024-2025 Season Activities	\$155,783
ADV	Zoetic Stage, Inc.	FY 2024-2025 Season Activities	\$155,783
Sub-Total: FY 2024-25 Cultural Advancement Program Grants:			\$3,583,000
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Artists in Residence in Everglades, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Ballet Flamenco La Rosa, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Bookleggers Library, Inc.	FY 2024-2025 Season Activities	\$38,692
CDG	CaFA - Third Horizon, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Chopin Foundation of the United States, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2024-2025 Season Activities	\$74,192
CDG	Juggerknot Theatre Corporation	FY 2024-2025 Season Activities	\$74,192
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Miami Beach Garden Conservancy, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Miami Dade College	FY 2024-2025 Season Activities - Koubek Center	\$74,192

CDG	Miami Dade College	FY 2024-2025 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$74,192
CDG	Miami Dade College Foundation, Inc.	FY 2024-2025 Season Activities - New World School of the Arts, Dance Division	\$74,192
CDG	Michael-Ann Russell Jewish Community Center	FY 2024-2025 Season Activities	\$74,192
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2024-2025 Season Activities	\$21,200
CDG	Olympia Center, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Orchestra Miami, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Patrons of Exceptional Artists, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Pioneer Winter Collective, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	Sanctuary of the Arts, Inc.	FY 2024-2025 Season Activities	\$21,192
CDG	The Dance NOW! Ensemble, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	The Murray Dranoff Foundation, Inc.	FY 2024-2025 Season Activities	\$74,192
CDG	The Opera Atelier, Inc.	FY 2024-2025 Season Activities	\$36,692
Sub-Total: FY 2024-25 Cultural Development Program Grants:			\$1,750,000

CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$744,000
Sub-Total: FY 2024-25 Culture Shock Miami Program Costs:			\$744,000

DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Amaya, Omayra	Choreographer Award	\$9,375
DMC	Forte, Carla	Choreographer Award	\$9,375
DMC	Garrido, Siudy	Choreographer Award	\$9,375
DMC	Myers, Adele	Choreographer Award	\$9,375
DMC	Rose, Ariel	Choreographer Award	\$9,375
DMC	Sen, Smita	Choreographer Award	\$9,375
DMC	Villacreses, Enrique	Choreographer Award	\$9,375
DMC	Ward, Randolph	Choreographer Award	\$9,375
DMC	Dance Miami Choreographers Program	Programmatic costs	\$3,000
Sub-Total: FY 2024-25 Dance Miami Choreographers Program:			\$78,000

DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Brevo Theatre, Inc.	FY 2024-2025 Season Activities	\$8,230
DAN	Civic Chorale of Greater Miami, Inc.	FY 2024-2025 Season Activities	\$16,810
DAN	collaboARTive, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	Conecta: Miami Arts, Inc.	FY 2024-2025 Season Activities	\$15,137
DAN	Cuatrogatos Foundation, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	Delou Africa, Inc.	FY 2024-2025 Season Activities	\$17,134
DAN	Fiber Artists Miami Association, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	Fire Haus Projects, Inc.	FY 2024-2025 Season Activities	\$11,210
DAN	Florida L'Opera & Zarzuela Corp.	FY 2024-2025 Season Activities	\$12,191
DAN	Florida Opera Prima, Inc.	FY 2024-2025 Season Activities	\$13,634
DAN	Friends of the Japanese Garden, Inc.	FY 2024-2025 Season Activities	\$15,743
DAN	Fundarte, Inc. f/a for Antiheroes Projects, Inc.	FY 2024-2025 Season Activities	\$12,884
DAN	Greater Miami Community Concert Band, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	Hand2Hand Team Corp.	FY 2024-2025 Season Activities	\$11,871
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2024-2025 Season Activities	\$15,197
DAN	Hued Songs, Inc.	FY 2024-2025 Season Activities	\$17,299
DAN	Imago Por Las Artes, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	La Zarzuela, Inc.	FY 2024-2025 Season Activities	\$13,710
DAN	Living Arts Trust, Inc. f/a for Bistoury Physical Theatre and Film Corp.	FY 2024-2025 Season Activities	\$15,477
DAN	Marti Productions, Inc.	FY 2024-2025 Season Activities	\$14,511
DAN	Miami Watercolor Society, Inc.	FY 2024-2025 Season Activities	\$10,565
DAN	Miamibloco, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	MUCE Educates Corp.	FY 2024-2025 Season Activities	\$8,222
DAN	MUD Foundation, Inc.	FY 2024-2025 Season Activities	\$11,160
DAN	Mz. Goose, Inc.	FY 2024-2025 Season Activities	\$16,981
DAN	North Miami Community Concert Band, Inc.	FY 2024-2025 Season Activities	\$15,910
DAN	Primer Acto Florida Foundation, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	Ruta Teatral Miami, Inc.	FY 2024-2025 Season Activities	\$11,137
DAN	South Beach Chamber Ensemble, Inc.	FY 2024-2025 Season Activities	\$16,574
DAN	South Florida Bluegrass Association, Inc.	FY 2024-2025 Season Activities	\$12,609
DAN	South Florida Composers Alliance, Inc.	FY 2024-2025 Season Activities	\$16,119
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	The Cove/Rincón Corp.	FY 2024-2025 Season Activities	\$15,600
DAN	True Mirage, Inc.	FY 2024-2025 Season Activities	\$8,222
DAN	Voices of Miami, Inc.	FY 2024-2025 Season Activities	\$14,149
DAN	Xavier Cortada Foundation, Inc.	FY 2024-2025 Season Activities	\$12,938
Sub-Total: FY 2024-25 Developing Arts in Neighborhoods Program Grants:			\$447,000

FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Bayfront Park Management Trust Corporation	Downtown Miami New Year's Eve Celebration	\$71,819

FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$122,877
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$122,750
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$52,630
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	\$98,057
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$80,720
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$82,854
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$122,750
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	\$93,750
FEST	Miami Dade College	Miami Book Fair	\$142,750
FEST	Miami Dade College	Miami Film Festival	\$142,750
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	\$102,992
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$99,313
FEST	O, Miami, Inc.	O, Miami Poetry Festival	\$103,750
FEST	Prizm Projects, Inc.	Prizm Art Fair	\$65,088
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival	\$41,150
		Sub-Total: FY 2024-25 Festivals and Special Events Program Grants:	\$1,546,000
HANNIBAL COX JR. CULTURAL GRANT PROGRAM (HCJ)			
HCJ	Alhambra Music, Inc.	FY 2024-2025 Season Activities	\$20,555
HCJ	Arca Images, Inc.	FY 2024-2025 Season Activities	\$34,723
HCJ	Artefactus Cultural Project, Inc.	FY 2024-2025 Season Activities	\$30,355
HCJ	Bas Fisher Invitational, Inc.	FY 2024-2025 Season Activities	\$35,832
HCJ	Community Arts and Culture, Inc.	FY 2024-2025 Season Activities	\$29,650
HCJ	Creation Art Center Corp.	FY 2024-2025 Season Activities	\$32,892
HCJ	Dimensions Dance Theater of Miami, Inc.	FY 2024-2025 Season Activities	\$36,955
HCJ	Dimensions Variable, Inc.	FY 2024-2025 Season Activities	\$15,467
HCJ	Edge Zones, Inc.	FY 2024-2025 Season Activities	\$36,980
HCJ	El Ingenio, Inc.	FY 2024-2025 Season Activities	\$21,306
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2024-2025 Season Activities	\$28,614
HCJ	IlluminArts, Inc.	FY 2024-2025 Season Activities	\$35,720
HCJ	Karen Peterson and Dancers, Inc.	FY 2024-2025 Season Activities	\$35,698
HCJ	Main Street Players, Inc.	FY 2024-2025 Season Activities	\$28,725
HCJ	Miami Chamber Music Society, Inc.	FY 2024-2025 Season Activities	\$26,327
HCJ	Miami Dade College	FY 2024-2025 Season Activities - Department of Arts and Philosophy	\$28,758
HCJ	Miami Short Film Festival, Inc.	FY 2024-2025 Season Activities	\$36,980
HCJ	NAME Publications, Inc.	FY 2024-2025 Season Activities	\$20,570
HCJ	PAXy, Inc.	FY 2024-2025 Season Activities	\$33,476
HCJ	Peter London Global Dance Company, Inc.	FY 2024-2025 Season Activities	\$33,707
HCJ	Rise Kern Cultural Productions, Inc.	FY 2024-2025 Season Activities	\$32,614
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2024-2025 Season Activities	\$34,954
HCJ	Siempre Flamenco, Inc.	FY 2024-2025 Season Activities	\$32,702
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2024-2025 Season Activities	\$36,986
HCJ	South Florida Friends of Classical Music, Inc.	FY 2024-2025 Season Activities	\$32,895
HCJ	University of Miami - School of Music	FY 2024-2025 Season Activities	\$20,555
HCJ	Women Photographers International Archive, Inc.	FY 2024-2025 Season Activities	\$37,005
		Sub-Total: FY 2024-25 Hannibal Cox Jr. Cultural Program Grants:	\$831,000
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
ICP	Arca Images, Inc.	La Travesía	\$16,538
ICP	Artefactus Cultural Project, Inc.	Lights over Tennessee: Theatre for Diversity	\$11,639
ICP	Bas Fisher Invitational, Inc.	Residency Program with Norway	\$17,291
ICP	Delou Africa, Inc.	N.I.M.B.A. (New Ideas Make Bold Artist)	\$11,639
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Caribbean Global Currents II: Panama 2025	\$22,949
ICP	Edge Zones, Inc.	The 17th Edition of Index '25 Miami/Santo Domingo	\$22,442
ICP	FundArte, Inc.	Bio'ngo	\$22,442
ICP	Karen Peterson and Dancers, Inc.	9th Korean International Accessible Dance Festival	\$11,639
ICP	Living Arts Trust, Inc d/b/a O Cinema	XR, Film & Improv Lab	\$11,639
ICP	Miami Light Project, Inc.	Miami and Johannesburg Cultural Exchange	\$17,291
ICP	Miami Music Festival, Inc.	2025 MMF Cultural Exchange Program	\$22,944
ICP	Sanctuary of the Arts, Inc.	Carnival of the Animals - The Swansong	\$22,442
ICP	Siudy Flamenco Dance Theater, Inc.	Bailaora Spain-Miami	\$21,437
ICP	The Dance NOW! Ensemble, Inc.	Gli Altri/The Others -Phase II	\$22,944
ICP	The Opera Atelier, Inc.	El Castillo Interior ~ The Inner Fortress	\$16,726
		Sub-Total: FY 2024-25 International Cultural Exchange Program Grants:	\$272,000
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			
MCI	Actor's Playhouse Productions, Inc.	FY 2024-2025 Season Activities	\$375,657
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2024-2025 Season Activities	\$677,902
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2024-2025 Season Activities	\$185,920
MCI	Florida Grand Opera, Inc.	FY 2024-2025 Season Activities	\$625,147
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2024-2025 Season Activities	\$206,295

MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2024-2025 Season Activities	\$273,955
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2024-2025 Season Activities	\$488,505
MCI	Friends of the Bass Museum, Inc.	FY 2024-2025 Season Activities	\$402,369
MCI	GableStage, Inc.	FY 2024-2025 Transition Activities	\$166,520
MCI	M Ensemble Company	FY 2024-2025 Season Activities	\$166,520
MCI	Miami City Ballet, Inc.	FY 2024-2025 Season Activities	\$627,885
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2024-2025 Season Activities	\$166,520
MCI	Museum of Contemporary Art, Inc.	FY 2024-2025 Season Activities	\$306,564
MCI	New World Symphony, Inc.	FY 2024-2025 Season Activities	\$671,931
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2024-2025 Season Activities	\$280,174
MCI	Teatro Avante, Inc.	FY 2024-2025 Season Activities	\$185,920
MCI	University of Miami - Lowe Art Museum	FY 2024-2025 Season Activities	\$353,216
		Sub-Total: FY 2024-25 Major Cultural Institutions Program Grants:	\$6,161,000
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM			
MIA	Aaron Glueckauf	FY 2024-2025 Artist Activities	\$2,693
MIA	Abby Pan	FY 2024-2025 Artist Activities	\$2,694
MIA	Abra Studio	FY 2024-2025 Artist Activities	\$4,445
MIA	Adele Myers	FY 2024-2025 Artist Activities	\$4,445
MIA	Adler Guerrier	FY 2024-2025 Artist Activities	\$2,694
MIA	aileen quintana	FY 2024-2025 Artist Activities	\$2,694
MIA	Alan Gutierrez	FY 2024-2025 Artist Activities	\$2,694
MIA	Alejandro Dominguez	FY 2024-2025 Artist Activities	\$2,693
MIA	Alexa Kuve	FY 2024-2025 Artist Activities	\$4,445
MIA	Alexa Lash Entertainment, LLC	FY 2024-2025 Artist Activities	\$2,693
MIA	Alexandra Nunez	FY 2024-2025 Artist Activities	\$4,445
MIA	Alexey Puig Taran	FY 2024-2025 Artist Activities	\$4,445
MIA	Alexis Caputo	FY 2024-2025 Artist Activities	\$2,694
MIA	Alexis Jonathan Carcamo	FY 2024-2025 Artist Activities	\$2,694
MIA	Alicia Edwards	FY 2024-2025 Artist Activities	\$4,445
MIA	Amalia Caputo	FY 2024-2025 Artist Activities	\$2,693
MIA	Amanda Linares LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Amanda Marie Gonzalez	FY 2024-2025 Artist Activities	\$2,693
MIA	Amanda S Keeley	FY 2024-2025 Artist Activities	\$4,445
MIA	Amede Jean Eugene Caze	FY 2024-2025 Artist Activities	\$2,694
MIA	Amy C. Trieger	FY 2024-2025 Artist Activities	\$2,694
MIA	Amy Gelb	FY 2024-2025 Artist Activities	\$4,445
MIA	Amy Schissel	FY 2024-2025 Artist Activities	\$2,694
MIA	Ana M Miranda	FY 2024-2025 Artist Activities	\$4,445
MIA	Ana Paz	FY 2024-2025 Artist Activities	\$2,693
MIA	Anastasia Samoylova	FY 2024-2025 Artist Activities	\$8,835
MIA	Andrea Arthur	FY 2024-2025 Artist Activities	\$4,445
MIA	Andrea Paloma Duenas	FY 2024-2025 Artist Activities	\$2,694
MIA	Andres Cabrera	FY 2024-2025 Artist Activities	\$2,693
MIA	Angel Emanuel Refuse	FY 2024-2025 Artist Activities	\$2,694
MIA	Angela Yesenia Bolanos	FY 2024-2025 Artist Activities	\$2,694
MIA	Anjanette V. Delgado	FY 2024-2025 Artist Activities	\$2,694
MIA	Annie Syndee Jules	FY 2024-2025 Artist Activities	\$2,693
MIA	Antonio Rodriguez	FY 2024-2025 Artist Activities	\$2,694
MIA	Ariel Hernan Cipolla Juarez	FY 2024-2025 Artist Activities	\$4,445
MIA	Arielle Francois	FY 2024-2025 Artist Activities	\$4,445
MIA	Aurora Molina	FY 2024-2025 Artist Activities	\$2,694
MIA	Barbara C Meulener	FY 2024-2025 Artist Activities	\$2,694
MIA	Beatriz Chachamovits	FY 2024-2025 Artist Activities	\$4,445
MIA	Bils Studio LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Brahm Masla	FY 2024-2025 Artist Activities	\$2,694
MIA	Brandon Urrutia	FY 2024-2025 Artist Activities	\$4,445
MIA	Brian Mark Delmont	FY 2024-2025 Artist Activities	\$8,835
MIA	Brigid Baker	FY 2024-2025 Artist Activities	\$8,836
MIA	Brittany Latisha Williams	FY 2024-2025 Artist Activities	\$4,445
MIA	Bruno Esposito	FY 2024-2025 Artist Activities	\$2,693
MIA	Caleb Scott	FY 2024-2025 Artist Activities	\$2,694
MIA	Calvin Early	FY 2024-2025 Artist Activities	\$4,445
MIA	Camila Agustina Palma	FY 2024-2025 Artist Activities	\$2,694
MIA	Caridad Moro McCormick	FY 2024-2025 Artist Activities	\$2,694
MIA	Carla M Forte Sillie	FY 2024-2025 Artist Activities	\$4,445
MIA	Carlos Estevez, Inc	FY 2024-2025 Artist Activities	\$2,694
MIA	Carlos Fabian Medina	FY 2024-2025 Artist Activities	\$2,694
MIA	Carlos Prado Art LLC	FY 2024-2025 Artist Activities	\$2,693
MIA	Carol Jazzar	FY 2024-2025 Artist Activities	\$2,694
MIA	Carolina Antonia Wright	FY 2024-2025 Artist Activities	\$4,445
MIA	carolina cueva	FY 2024-2025 Artist Activities	\$4,445

MIA	Carolina Laursen	FY 2024-2025 Artist Activities	\$2,694
MIA	Carolina Ruiz	FY 2024-2025 Artist Activities	\$2,694
MIA	Catherine Martino	FY 2024-2025 Artist Activities	\$2,694
MIA	Cecilia Benitez	FY 2024-2025 Artist Activities	\$4,445
MIA	Checa Studio LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Chen-Hui Jen	FY 2024-2025 Artist Activities	\$2,694
MIA	Cherry Pickman	FY 2024-2025 Artist Activities	\$2,694
MIA	Chire Regans	FY 2024-2025 Artist Activities	\$4,445
MIA	Christina L Peterson	FY 2024-2025 Artist Activities	\$4,445
MIA	Christopher Barron Sherer	FY 2024-2025 Artist Activities	\$4,445
MIA	Christopher Molina	FY 2024-2025 Artist Activities	\$2,694
MIA	Clara Filgueiras	FY 2024-2025 Artist Activities	\$2,694
MIA	Clara Toro	FY 2024-2025 Artist Activities	\$2,694
MIA	Clara Varas	FY 2024-2025 Artist Activities	\$4,445
MIA	Clementine Arts LLC	FY 2024-2025 Artist Activities	\$2,693
MIA	Colin William Foord	FY 2024-2025 Artist Activities	\$2,694
MIA	Cory A Ferguson II	FY 2024-2025 Artist Activities	\$2,694
MIA	Dalia Berlin	FY 2024-2025 Artist Activities	\$2,694
MIA	Damian Jesus Sanchez	FY 2024-2025 Artist Activities	\$2,694
MIA	Dana DellaCamera	FY 2024-2025 Artist Activities	\$2,694
MIA	Daniel Eugenio Cruz	FY 2024-2025 Artist Activities	\$4,445
MIA	Daniela Bascope	FY 2024-2025 Artist Activities	\$2,694
MIA	Danielle Marie Barbeito	FY 2024-2025 Artist Activities	\$4,445
MIA	David Fernandez	FY 2024-2025 Artist Activities	\$2,693
MIA	Debora Graciela Rosental	FY 2024-2025 Artist Activities	\$4,445
MIA	Deborah Mitchell	FY 2024-2025 Artist Activities	\$4,445
MIA	Destyni Swoope	FY 2024-2025 Artist Activities	\$2,694
MIA	Diana Larrea Studio LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Diego Salterini	FY 2024-2025 Artist Activities	\$4,445
MIA	Dinorah D. Rodriguez	FY 2024-2025 Artist Activities	\$4,445
MIA	Domingo Castillo	FY 2024-2025 Artist Activities	\$2,693
MIA	Donna Ruff	FY 2024-2025 Artist Activities	\$2,694
MIA	Doucet Collectables LLC	FY 2024-2025 Artist Activities	\$8,835
MIA	Eddie Arroyo	FY 2024-2025 Artist Activities	\$2,694
MIA	Eddy Diaz Souza	FY 2024-2025 Artist Activities	\$4,445
MIA	Edison Penafiel Projects, LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Edson Jean	FY 2024-2025 Artist Activities	\$2,694
MIA	Eduardo Rosas	FY 2024-2025 Artist Activities	\$2,694
MIA	Eduardo Santa-Maria	FY 2024-2025 Artist Activities	\$2,694
MIA	Ekaterina Khromin	FY 2024-2025 Artist Activities	\$2,693
MIA	Elizabeth Ferrer	FY 2024-2025 Artist Activities	\$2,694
MIA	Elliot & Erick, LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Emanuel Ribas	FY 2024-2025 Artist Activities	\$4,445
MIA	Enrique Batista	FY 2024-2025 Artist Activities	\$4,445
MIA	Enrique S Villacreses Bucheli	FY 2024-2025 Artist Activities	\$2,694
MIA	Eric Garcia	FY 2024-2025 Artist Activities	\$4,445
MIA	Eva J Moreno	FY 2024-2025 Artist Activities	\$2,693
MIA	Evelyn Sosa Rojas	FY 2024-2025 Artist Activities	\$2,693
MIA	Everton Allen	FY 2024-2025 Artist Activities	\$2,694
MIA	Faren Humes	FY 2024-2025 Artist Activities	\$4,445
MIA	Fausto Rivas & Partners Architects Inc	FY 2024-2025 Artist Activities	\$2,694
MIA	Felix D. Sanabria	FY 2024-2025 Artist Activities	\$4,445
MIA	Forrest Canaday	FY 2024-2025 Artist Activities	\$4,445
MIA	Frances Trombly	FY 2024-2025 Artist Activities	\$4,445
MIA	Francisco Maso Alfonso	FY 2024-2025 Artist Activities	\$4,445
MIA	Franky Cruz	FY 2024-2025 Artist Activities	\$4,445
MIA	Frantz Wainwright	FY 2024-2025 Artist Activities	\$2,693
MIA	Gabriela A Gamboa	FY 2024-2025 Artist Activities	\$2,694
MIA	Gabriela Serra	FY 2024-2025 Artist Activities	\$2,694
MIA	Gentry George	FY 2024-2025 Artist Activities	\$8,835
MIA	George Carvalho	FY 2024-2025 Artist Activities	\$2,694
MIA	GeoVanna J Gonzalez	FY 2024-2025 Artist Activities	\$4,445
MIA	Gerardo Gonzalez	FY 2024-2025 Artist Activities	\$2,693
MIA	Giltrecia Head	FY 2024-2025 Artist Activities	\$2,694
MIA	Glenda del Monte Escalante	FY 2024-2025 Artist Activities	\$2,694
MIA	GPG MUSIC LLC	FY 2024-2025 Artist Activities	\$2,693
MIA	GR Arts & Entertainment LLC	FY 2024-2025 Artist Activities	\$8,835
MIA	Gregory Dennis Clark	FY 2024-2025 Artist Activities	\$2,693
MIA	Gretchen H Scharnagl	FY 2024-2025 Artist Activities	\$2,693
MIA	Gretell Barreiro Farinas	FY 2024-2025 Artist Activities	\$2,694
MIA	Grethel Delgado	FY 2024-2025 Artist Activities	\$2,694
MIA	Grettel Trujillo	FY 2024-2025 Artist Activities	\$2,694
MIA	Guerra & Kronenberg, LLC.	FY 2024-2025 Artist Activities	\$2,694
MIA	Hannah Baumgarten, Inc.	FY 2024-2025 Artist Activities	\$4,445
MIA	Hans Hernandez	FY 2024-2025 Artist Activities	\$4,445

MIA	Hartvest Project LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Hattie Williams	FY 2024-2025 Artist Activities	\$4,445
MIA	Hector Machado	FY 2024-2025 Artist Activities	\$2,694
MIA	Hermes D Berrio	FY 2024-2025 Artist Activities	\$2,694
MIA	IMAGINEX MOVIES INC.	FY 2024-2025 Artist Activities	\$2,694
MIA	Isabel Oliva	FY 2024-2025 Artist Activities	\$2,694
MIA	Isaie Mathias	FY 2024-2025 Artist Activities	\$4,445
MIA	Jacob George	FY 2024-2025 Artist Activities	\$2,693
MIA	Jacqueline Roch Hernandez	FY 2024-2025 Artist Activities	\$2,693
MIA	James Arthur Herring	FY 2024-2025 Artist Activities	\$4,445
MIA	Janet M Mueller	FY 2024-2025 Artist Activities	\$2,694
MIA	Jason Alexandre Matthews	FY 2024-2025 Artist Activities	\$2,694
MIA	Jaswinder Bolina	FY 2024-2025 Artist Activities	\$4,445
MIA	Jean-Marie Denis	FY 2024-2025 Artist Activities	\$2,694
MIA	Jee Y Park	FY 2024-2025 Artist Activities	\$2,694
MIA	Jennifer Balfe	FY 2024-2025 Artist Activities	\$2,694
MIA	Jennifer Basile	FY 2024-2025 Artist Activities	\$4,445
MIA	Jennifer D. Printz	FY 2024-2025 Artist Activities	\$2,694
MIA	Jennifer Puig	FY 2024-2025 Artist Activities	\$2,694
MIA	Jenny Perez LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Jessica Bashline	FY 2024-2025 Artist Activities	\$4,445
MIA	Jessica Farr	FY 2024-2025 Artist Activities	\$4,445
MIA	Jessica Gispert, LLC	FY 2024-2025 Artist Activities	\$2,693
MIA	Jessy Nite LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Jillian Mayer	FY 2024-2025 Artist Activities	\$4,445
MIA	Joel Castillo	FY 2024-2025 Artist Activities	\$4,445
MIA	Joel Gaitan	FY 2024-2025 Artist Activities	\$8,835
MIA	John Austin Daversa	FY 2024-2025 Artist Activities	\$2,694
MIA	John Colagrande	FY 2024-2025 Artist Activities	\$2,694
MIA	Jose Acosta	FY 2024-2025 Artist Activities	\$2,694
MIA	Jose Luis Rodriguez Garcia de la Torre	FY 2024-2025 Artist Activities	\$2,693
MIA	Jose M. Dominguez	FY 2024-2025 Artist Activities	\$4,445
MIA	Jose Mar	FY 2024-2025 Artist Activities	\$4,445
MIA	Joshua Alfredo Hernandez	FY 2024-2025 Artist Activities	\$2,694
MIA	Joshua Daniel Aronson	FY 2024-2025 Artist Activities	\$4,445
MIA	Joyce Billet	FY 2024-2025 Artist Activities	\$4,445
MIA	Juan Andres Ledesma Bohl	FY 2024-2025 Artist Activities	\$4,445
MIA	Juan C Sanchez	FY 2024-2025 Artist Activities	\$4,445
MIA	Juan Camilo Rojas	FY 2024-2025 Artist Activities	\$2,694
MIA	Juan Carlos Martinez Zaldivar	FY 2024-2025 Artist Activities	\$2,694
MIA	Juan Pablo Garza Romero	FY 2024-2025 Artist Activities	\$2,694
MIA	Julia Zurilla Jimenez	FY 2024-2025 Artist Activities	\$4,445
MIA	Julian Montalvo	FY 2024-2025 Artist Activities	\$2,694
MIA	Karelle Levy	FY 2024-2025 Artist Activities	\$2,694
MIA	Karen A. Rifas	FY 2024-2025 Artist Activities	\$4,445
MIA	Karen Denise McKinnon	FY 2024-2025 Artist Activities	\$2,694
MIA	Karen Peterson Corash	FY 2024-2025 Artist Activities	\$2,694
MIA	Karla Jansen	FY 2024-2025 Artist Activities	\$2,694
MIA	Karla Kantorovich	FY 2024-2025 Artist Activities	\$2,694
MIA	katja esson	FY 2024-2025 Artist Activities	\$2,694
MIA	Kerry Phillips	FY 2024-2025 Artist Activities	\$4,445
MIA	Kevin Ondarza	FY 2024-2025 Artist Activities	\$2,694
MIA	Kevin Sharpley	FY 2024-2025 Artist Activities	\$4,445
MIA	Kevin Wayne Bumpers	FY 2024-2025 Artist Activities	\$2,694
MIA	Khadijah Rolle	FY 2024-2025 Artist Activities	\$4,445
MIA	Kimberly Llerena	FY 2024-2025 Artist Activities	\$2,693
MIA	Kirk Whipple	FY 2024-2025 Artist Activities	\$2,694
MIA	Kirsten Nature And Travel LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Koh Kazama	FY 2024-2025 Artist Activities	\$2,693
MIA	Kristen S Thiele	FY 2024-2025 Artist Activities	\$2,694
MIA	Kristin Brookhart Jonquil	FY 2024-2025 Artist Activities	\$4,445
MIA	La Societe Productions, LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Laura Marsh	FY 2024-2025 Artist Activities	\$2,694
MIA	Lauren Shapiro LLC	FY 2024-2025 Artist Activities	\$8,836
MIA	Lee Pivnik	FY 2024-2025 Artist Activities	\$2,694
MIA	Leesa Vivian Humphrey	FY 2024-2025 Artist Activities	\$4,445
MIA	Legna Rodriguez Iglesias	FY 2024-2025 Artist Activities	\$4,445
MIA	Levels and Bosses LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Leyden Rodriguez-Casanova	FY 2024-2025 Artist Activities	\$4,445
MIA	Liene Bosque Zancope Muller	FY 2024-2025 Artist Activities	\$4,445
MIA	Lilian Louis	FY 2024-2025 Artist Activities	\$8,835
MIA	Lisette Schaeffler	FY 2024-2025 Artist Activities	\$2,693
MIA	Little Napoleon Productions, Inc.	FY 2024-2025 Artist Activities	\$2,694
MIA	Lolita Stewart-White	FY 2024-2025 Artist Activities	\$4,445
MIA	Lourdes Sofia Romero	FY 2024-2025 Artist Activities	\$2,694

MIA	Lucas Leyva	FY 2024-2025 Artist Activities	\$2,694
MIA	Lucia Sanchez	FY 2024-2025 Artist Activities	\$2,694
MIA	Luckner Bruno Jr.	FY 2024-2025 Artist Activities	\$2,694
MIA	Luis Felipe Lamoglia Martinez	FY 2024-2025 Artist Activities	\$2,693
MIA	Magnus Sodamin	FY 2024-2025 Artist Activities	\$4,445
MIA	Manuel Jose Echazabal	FY 2024-2025 Artist Activities	\$2,694
MIA	Manuel Prestamo	FY 2024-2025 Artist Activities	\$4,445
MIA	Marci Cancio-Bello	FY 2024-2025 Artist Activities	\$4,445
MIA	Maria Antonia Vegas	FY 2024-2025 Artist Activities	\$2,694
MIA	Maria Fernanda Prestes Froes	FY 2024-2025 Artist Activities	\$2,693
MIA	Maria Luna Palazzolo	FY 2024-2025 Artist Activities	\$4,445
MIA	Maria Veronica Murphy	FY 2024-2025 Artist Activities	\$2,694
MIA	Marina Radiushina	FY 2024-2025 Artist Activities	\$2,694
MIA	Marisa Telleria	FY 2024-2025 Artist Activities	\$2,694
MIA	Marisol Blanco	FY 2024-2025 Artist Activities	\$4,445
MIA	Marisol Ruiz de la Torre	FY 2024-2025 Artist Activities	\$2,693
MIA	Maritza Cerf Caneca	FY 2024-2025 Artist Activities	\$2,694
MIA	Marjorie O'Neill-Butler	FY 2024-2025 Artist Activities	\$4,445
MIA	Maroon Isle, LLC	FY 2024-2025 Artist Activities	\$8,835
MIA	Mary Larsen	FY 2024-2025 Artist Activities	\$4,445
MIA	Medardo Rodriguez	FY 2024-2025 Artist Activities	\$2,694
MIA	Melissa Wallen	FY 2024-2025 Artist Activities	\$2,694
MIA	Melton Mustafa	FY 2024-2025 Artist Activities	\$2,694
MIA	Mette Tommerup	FY 2024-2025 Artist Activities	\$8,835
MIA	Michael Akinsoji	FY 2024-2025 Artist Activities	\$2,693
MIA	Michael Gil Arango	FY 2024-2025 Artist Activities	\$2,694
MIA	Michael Yawney	FY 2024-2025 Artist Activities	\$8,835
MIA	Michelle Grant-Murray	FY 2024-2025 Artist Activities	\$4,445
MIA	Migdalia Salazar	FY 2024-2025 Artist Activities	\$2,693
MIA	Miguel Gonzalez	FY 2024-2025 Artist Activities	\$2,694
MIA	Moises D Sanabria	FY 2024-2025 Artist Activities	\$2,694
MIA	Monica Lopez De Victoria	FY 2024-2025 Artist Activities	\$4,445
MIA	Monika Bravo	FY 2024-2025 Artist Activities	\$2,694
MIA	Moses Washington	FY 2024-2025 Artist Activities	\$2,694
MIA	Music On A Budget, LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Nadia Wolff	FY 2024-2025 Artist Activities	\$4,445
MIA	Najja Moon	FY 2024-2025 Artist Activities	\$4,445
MIA	Naomi Fisher	FY 2024-2025 Artist Activities	\$4,445
MIA	NB PRO CORP	FY 2024-2025 Artist Activities	\$2,694
MIA	Nicholas Charles Gilmore	FY 2024-2025 Artist Activities	\$2,694
MIA	Nicole Salcedo	FY 2024-2025 Artist Activities	\$2,694
MIA	Nicolle Horbath Music LLC	FY 2024-2025 Artist Activities	\$2,693
MIA	NT ID Inc.	FY 2024-2025 Artist Activities	\$8,835
MIA	Oana-Liana Whaples	FY 2024-2025 Artist Activities	\$4,445
MIA	Olivia Timmons	FY 2024-2025 Artist Activities	\$2,694
MIA	Omayra Amaya Flamemenco Dance Company, Inc.	FY 2024-2025 Artist Activities	\$2,694
MIA	Orta Productions, LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Osmani Tellez	FY 2024-2025 Artist Activities	\$4,445
MIA	Pamela Largaespada	FY 2024-2025 Artist Activities	\$2,694
MIA	Patricia Lorraine Cooke	FY 2024-2025 Artist Activities	\$2,694
MIA	Pequeno Pictures LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Phillip Karp	FY 2024-2025 Artist Activities	\$2,693
MIA	Pioneer Winter	FY 2024-2025 Artist Activities	\$4,445
MIA	Quarter Juice LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Rachelle Salnave	FY 2024-2025 Artist Activities	\$4,445
MIA	Rafal Sokolowski	FY 2024-2025 Artist Activities	\$4,445
MIA	Randolph Ward	FY 2024-2025 Artist Activities	\$2,694
MIA	Rayko Lazaro Batista	FY 2024-2025 Artist Activities	\$2,693
MIA	Rebecca McCharen-Tran	FY 2024-2025 Artist Activities	\$4,445
MIA	Rebecca White	FY 2024-2025 Artist Activities	\$2,693
MIA	Regina Durante Jestrow	FY 2024-2025 Artist Activities	\$4,445
MIA	Ricardo E. Zulueta	FY 2024-2025 Artist Activities	\$4,445
MIA	Ricardo Jesus Martinez	FY 2024-2025 Artist Activities	\$4,445
MIA	Rita Rosa Ruesga	FY 2024-2025 Artist Activities	\$2,693
MIA	Robert Colom	FY 2024-2025 Artist Activities	\$4,445
MIA	Roberto Berrocal	FY 2024-2025 Artist Activities	\$2,693
MIA	Robyn C Savitzky	FY 2024-2025 Artist Activities	\$2,693
MIA	Rogelio Cristian Tellez Proa	FY 2024-2025 Artist Activities	\$2,694
MIA	Rolando A Avila	FY 2024-2025 Artist Activities	\$4,445
MIA	Ronald Baez	FY 2024-2025 Artist Activities	\$4,445
MIA	Rosa Naday Garmendia	FY 2024-2025 Artist Activities	\$4,445
MIA	Rosemarie C. Wolfson	FY 2024-2025 Artist Activities	\$4,445
MIA	Rosmy Camargo	FY 2024-2025 Artist Activities	\$2,694
MIA	Ruben Manuel Millares	FY 2024-2025 Artist Activities	\$2,694
MIA	Russell A Spiegel	FY 2024-2025 Artist Activities	\$2,693

MIA	Sada Walkiria Mordes	FY 2024-2025 Artist Activities	\$2,694
MIA	Sagrario Antonia Oquet	FY 2024-2025 Artist Activities	\$4,445
MIA	Sandra Lucia Portal-Andreu	FY 2024-2025 Artist Activities	\$2,694
MIA	SANDRA RAMOS ART PROJECTS LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Sara Elizabeth Jarrell	FY 2024-2025 Artist Activities	\$2,694
MIA	Schere Investments, LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Sebastian Duncan-Portuondo	FY 2024-2025 Artist Activities	\$2,694
MIA	Sergio Andricain	FY 2024-2025 Artist Activities	\$2,694
MIA	Sheherazade Thenard	FY 2024-2025 Artist Activities	\$4,445
MIA	Sigfredo Francisco Chacon Mendoza	FY 2024-2025 Artist Activities	\$2,694
MIA	Silvia Ros Photography LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Smita Kakoli Sen	FY 2024-2025 Artist Activities	\$2,694
MIA	Sophia Wong	FY 2024-2025 Artist Activities	\$2,694
MIA	Spiral Hub LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Sterling Rook	FY 2024-2025 Artist Activities	\$2,694
MIA	Strategic Ideas, LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	SUCCESS EN TU LIFE LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Susan Caraballo	FY 2024-2025 Artist Activities	\$4,445
MIA	Susana M Behar	FY 2024-2025 Artist Activities	\$8,836
MIA	Sydney Maubert	FY 2024-2025 Artist Activities	\$2,694
MIA	Tal Cohen	FY 2024-2025 Artist Activities	\$2,694
MIA	Tara Long	FY 2024-2025 Artist Activities	\$2,694
MIA	Tatiana Blanco	FY 2024-2025 Artist Activities	\$2,693
MIA	Teodoro Castellanos	FY 2024-2025 Artist Activities	\$8,836
MIA	Teresa Michel Harb Diehl	FY 2024-2025 Artist Activities	\$4,445
MIA	The Johnson Administration, Inc.	FY 2024-2025 Artist Activities	\$4,445
MIA	Thomas B. Virgin	FY 2024-2025 Artist Activities	\$4,445
MIA	Toddra Brunson	FY 2024-2025 Artist Activities	\$4,445
MIA	Tom Scicluna LLC	FY 2024-2025 Artist Activities	\$4,445
MIA	Tropical Grotesque Films, Inc	FY 2024-2025 Artist Activities	\$2,694
MIA	Tropical Mind LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	TULL, LLC	FY 2024-2025 Artist Activities	\$8,836
MIA	Victoria Carballo	FY 2024-2025 Artist Activities	\$2,694
MIA	Vladimir Issaev	FY 2024-2025 Artist Activities	\$4,445
MIA	WE ARE NICE'N EASY LLC	FY 2024-2025 Artist Activities	\$2,694
MIA	Wendy Bryan	FY 2024-2025 Artist Activities	\$2,694
MIA	william cordova	FY 2024-2025 Artist Activities	\$4,445
MIA	Woosler Delistfort	FY 2024-2025 Artist Activities	\$2,694
MIA	Xavier Cortada, Inc.	FY 2024-2025 Artist Activities	\$8,835
MIA	Xiomara Forbez	FY 2024-2025 Artist Activities	\$4,445
MIA	Yaddyra Peralta	FY 2024-2025 Artist Activities	\$4,445
MIA	Yanira Margarita Collado	FY 2024-2025 Artist Activities	\$4,445
MIA	Yanis Eric Pikieris	FY 2024-2025 Artist Activities	\$4,445
MIA	Yanis Pikieris	FY 2024-2025 Artist Activities	\$2,694
MIA	Yaritzky Alejandra Cabrera García	FY 2024-2025 Artist Activities	\$2,693
MIA	Yesler De La Cruz	FY 2024-2025 Artist Activities	\$2,694
MIA	Yolanda Sanchez	FY 2024-2025 Artist Activities	\$2,694
MIA	Yuliette Ason	FY 2024-2025 Artist Activities	\$2,694
MIA	Yusimy Lara	FY 2024-2025 Artist Activities	\$2,694
MIA	Yuval Ofir	FY 2024-2025 Artist Activities	\$2,694
MIA	Zaylin Yates	FY 2024-2025 Artist Activities	\$4,445
MIA	Zion Rozier	FY 2024-2025 Artist Activities	\$2,694
MIA	Zoe Stutts Schweiger	FY 2024-2025 Artist Activities	\$4,445
MIA	131 Projects	FY 2024-2025 Artist Activities	\$2,694
MIA	Zurn LLC	FY 2024-2025 Artist Activities	\$8,835
		MIA Grant Program - Programmatic costs	\$10,000
		Sub-Total: FY 2024-25 Miami Individual Artists Program Grants:	\$1,242,000
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$152,087
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.	\$94,083
SERV	Dade Heritage Trust, Inc.	Annual Programs	\$25,583
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	\$30,083
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$44,083
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	\$96,583
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$64,083
SERV	Miami Dance Hub, Inc.	Annual Programs	\$25,583
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$30,083
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$25,583
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	\$55,083
SERV	The Theatre League of South Florida, Inc.	Annual Programs	\$79,083
		Sub-Total: FY 2024-25 Service Organizations Program Grants:	\$722,000

SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: 2024-2025 cycle grantees TBD	\$875,000
		Sub-Total: FY 2024-25 Summer Arts & Science Camps for Kids Program Grants:	\$875,000
TARGETED INITIATIVES GRANT (TARG)			
TARG	Angel Fraser-Logan Dance Company	Annual Programs	\$8,933
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$25,083
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$170,933
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$49,233
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	\$50,933
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$25,083
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$58,683
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$148,933
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$25,083
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$50,933
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$30,333
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$34,058
TARG	The Fountainhead Residency, Inc.	Annual Programs	\$58,483
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$83,363
TARG	University of Miami - Lowe Art Museum	Exhibition Support	\$25,933
		Sub-Total: FY 2024-25 Targeted Initiatives Grants:	\$846,000
THE ART ACQUISITION GRANT PROGRAM (ArtsAcq)			
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$60,000
		Sub-Total: FY 2024-25 The Art Acquisition Grants Program:	\$60,000
YOUTH ARTS ENRICHMENT GRANT PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to Ojus Elementary	\$21,688
YEP	ArtSouth, A Not-For-Profit Corporation	Arts Beyond the Classroom (ABC)	\$23,394
YEP	Brazilian Voices Inc.	Music, Kids & Wellness	\$17,766
YEP	Community Arts and Culture, Inc.	The Inheritants Project Dia de Los Muertos 2024	\$10,000
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute – The Complete Musician	\$23,566
YEP	Due to Arts, Inc.	Intensive Acting Workshop	\$7,230
YEP	El Ingenio, Inc.	Centro Mater Arts Education Project	\$22,416
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Band	\$17,466
YEP	GableStage, Inc.	GableStage 2025 Shakespeare-in-the-Schools Tour	\$10,000
YEP	Jar of Hearts, Inc.	Jar of heARTS HEART (Healing & Educational ART) mobile Project	\$17,666
YEP	Jazz Education Community Coalition (JECC)	A Matter of Black Lives	\$10,000
YEP	Karen Peterson and Dancers Inc.	Everyone Dances!	\$18,232
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Arts Meets Nature	\$10,000
YEP	Miami Chamber Music Society, Inc.	Classical Ignite: Inspiring Miami-Dade Students Through Music	\$10,000
YEP	Miami City Ballet, Inc.	Ballet Bus Year 10: Long-Term Arts Education Scholarships	\$23,054
YEP	Miami Community Music Center, Inc.	MCMC Chamber Music Residency	\$10,000
YEP	Miami New Drama, Inc.	Miami New Drama In-School Residencies	\$23,096
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	\$10,000
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2024-2025	\$23,438
YEP	New World Symphony, Inc.	NWS Education Concerts	\$10,000
YEP	Nu Deco Ensemble, Inc.	Nu Deco NXT 2024-25 Season	\$23,266
YEP	O, Miami, Inc.	The Sunroom	\$23,224
YEP	Palmetto Bay Ballet Corp.	Ballet At The Park Classes	\$7,796
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Student Art Gallery	\$10,000
YEP	Seraphic Fire, Inc.	Choral Education Residency 2024-25	\$23,266
YEP	South Florida Arts & Counseling	"My Talent, My Future"	\$16,400
YEP	South Florida Symphony Orchestra, Inc.	"Preserving Our Coral Reef: Teams of Success"	\$10,000
YEP	Sundari Foundation, Inc., The	Holistic Creative Arts at Lotus House	\$18,666
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Long Term Residency at Miami Arts Charter	\$22,712
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	\$23,010
YEP	The Murray Dranoff Foundation, Inc.	Piano Slam 2025	\$10,000
YEP	The Opera Atelier, Inc.	Opera Adventures	\$22,028
YEP	Xavier Cortada Foundation, Inc.	Cortada Science Art Academy at Carver Elementary	\$20,620
		Sub-Total: FY 2024-25 Youth Arts Enrichment Program Grants:	\$550,000
YOUTH ARTS MIAMI GRANT PROGRAM (YAM)			
YAM	After School Film Institute, Inc.	FY 2024-2025 Program Activities	\$17,357
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2024-2025 Program Activities	\$32,357
YAM	Alliance for Musical Arts Productions, Inc.	FY 2024-2025 Program Activities	\$17,012
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2024-2025 Program Activities	\$154,657
YAM	Armour Dance Theatre, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Art Creates US Inc. dba ProjectArt	FY 2024-2025 Program Activities	\$32,357
YAM	Ballet Etudes of South Florida, Inc.	FY 2024-2025 Program Activities	\$31,457
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2024-2025 Program Activities	\$62,357

YAM	Diva Arts & Entertainment, Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	enFAMILIA, Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	Fantasy Theatre Factory, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Florida Film Institute, Inc.	FY 2024-2025 Program Activities	\$61,657
YAM	Friends of South Florida Music, Inc.	FY 2024-2025 Program Activities	\$61,770
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Guitars Over Guns Organization, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Kinad, Inc.	FY 2024-2025 Program Activities	\$17,639
YAM	Mexican American Council, Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	Miami Children's Chorus, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Miami Dance Project, Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	Miami Girls Rock Camp, Inc.	FY 2024-2025 Program Activities	\$9,662
YAM	Miami Momentum Dance Company, Inc.	FY 2024-2025 Program Activities	\$32,307
YAM	Miami Music Festival, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Miami Music Project, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Miami Theater Center Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Miami Youth Ballet Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	Musical, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	South Florida Center for Percussive Arts, Inc.	FY 2024-2025 Program Activities	\$32,357
YAM	South Florida Youth Symphony, Inc.	FY 2024-2025 Program Activities	\$62,357
YAM	The Childrens Voice Chorus, Inc.	FY 2024-2025 Program Activities	\$57,357
YAM	The Motivational Edge, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	The Roxy Theatre Group, Inc.	FY 2024-2025 Program Activities	\$154,657
YAM	Young Musicians Unite, Inc.	FY 2024-2025 Program Activities	\$154,657
Sub-Total: FY 2024-25 Youth Arts Miami Program Grants:			\$3,222,000
Total FY 2024-25 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$24,596,000

COMMUNITY-BASED ORGANIZATION DIRECT ALLOCATIONS			
non-comp	After School Film Institute, Inc.	Film Training Program at Arthur and Polly Mays Conservatory of the Arts	\$40,000
Sub-Total: FY 2024-25 Community-Based Organization Direct Allocations:			\$40,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
non-comp	Fairchild Tropical Botanic Garden, Inc.	Support for Fairchild Tropical Botanic Garden	\$376,000
non-comp	Fantasy Theatre Factory, Inc.	Support for Management and Operations of the Sandrell Rivers Theater	\$460,000
non-comp	The Miami Children's Museum, Inc.	Support for Miami Children's Museum	\$785,000
non-comp	The Roxy Theatre Group, Inc.	Support for Management and Operations of the Westchester Arts Center	\$500,000
non-comp	Zoo Miami Foundation, Inc.	Support for Zoo Miami	\$293,000
Sub-Total: FY 2024-25 Community-Based Cultural Facilities Direct Allocations:			\$2,414,000
Grand Total: FY 2024-25 Funding to Cultural Organizations through the Department of Cultural Affairs:			\$27,050,000.40

Attachment L

SCHENLEY PARK SEPTIC-TO-SEWER EXPANSION

PROGRAM #: 2000005055

DESCRIPTION: Extend sewer service to approximately 1,700 properties in the Schenley Park neighborhood located in unincorporated Miami-Dade County and adjacent to the C-3 canal

LOCATION: Schenley Park Neighborhood District Located: 6,Unincorporated Municipal Service Area
 Unincorporated Miami-Dade County District Served: 6,Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FUTURE	TOTAL
BBC GOB Financing	0	0	15,000	12,500	0	0	0	0	27,500
Future Financing	0	27,500	0	0	0	0	0	0	27,500
TOTAL REVENUES:	0	27,500	15,000	12,500	0	0	0	0	55,000
EXPENDITURE SCHEDULE:	PRIOR	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FUTURE	TOTAL
Construction	0	27,500	15,000	12,500	0	0	0	0	55,000
TOTAL EXPENDITURES:	0	27,500	15,000	12,500	0	0	0	0	55,000



MEMORANDUM
(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: May 6, 2025

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Substitute
Agenda Item No. 5(Y)

Please note any items checked.

- “3-Day Rule” for committees applicable if raised**
- 6 weeks required between first reading and public hearing**
- 4 weeks notification to municipal officials required prior to public hearing**
- Decreases revenues or increases expenditures without balancing budget**
- Budget required**
- Statement of fiscal impact required**
- Statement of social equity required**
- Ordinance creating a new board requires detailed County Mayor’s report for public hearing**
- No committee review**
- Applicable legislation requires more than a majority vote (i.e., 2/3’s present ____, 2/3 membership ____, 3/5’s ____, unanimous ____, majority plus one ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) ____, CDMP 9 vote requirement per 2-116.1(4)(c) (2) ____) to approve**
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Substitute
Agenda Item No. 5(Y)
5-6-25

ORDINANCE NO. _____

ORDINANCE APPROVING AND, ADOPTING FISCAL YEAR 2024-25 MID-YEAR SUPPLEMENTAL BUDGET ADJUSTMENTS AND AMENDMENTS FOR VARIOUS COUNTY DEPARTMENTS AND FUNDS, AND FOR CONSTITUTIONAL OFFICERS; AMENDING ORDINANCE NOS. 24-97, 24-99, AND 24-102 TO MAKE BUDGET ADJUSTMENTS; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER BOARD ACTIONS WHICH SET FEES, CHARGES AND ASSESSMENTS FOR FY 2024-25 AND PROVIDING FOR THEIR AMENDMENT; APPROPRIATING GRANT, DONATION, SETTLEMENT AND CONTRIBUTION FUNDS FOR FY 2024-25 TO THE COUNTY AND TO CONSTITUTIONAL OFFICERS; AND WAIVING SECTION 2-1796(G) OF THE COUNTY CODE WITH RESPECT TO PRESENTING A MID-YEAR BUDGET AMENDMENT NOT EARLIER THAN APRIL 1; AMENDING RESOLUTION NO. R-454-24 RELATING TO WORLD CUP FUNDING; AMENDING SECTION 1-4.3 OF THE COUNTY CODE REGARDING REORGANIZATION OF CERTAIN COUNTY DEPARTMENTS AND FUNCTIONS; PROVIDING SEVERABILITY, INCLUSION IN AND EXCLUSION FROM THE COUNTY CODE, AND AN EFFECTIVE DATE

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by this reference,

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. In compliance with the provisions of section 1.02(A) of the Miami-Dade County Home Rule Charter and section 129.06, Florida Statutes, the Fiscal Year 2024-25 supplemental budgets attached hereto and made a part hereof are hereby approved, adopted and ratified and the budgeted revenues and expenditures therein provided are hereby appropriated.

Section 2. Ordinance Nos. 24-97, 24-99, and 24-102 are hereby amended to make budget adjustments in the appropriation schedules as outlined in the accompanying memorandum and correct scrivener's errors, if applicable. These amendments to the FY 2024-25 Adopted Budget for Miami-Dade County, the FY 2024-25 Adopted Budget for the Office of the Sheriff of Miami-Dade County, the FY 2024-25 Adopted Budget for the Miami-Dade County Supervisor of Elections, the Miami-Dade County Tax Collector, and the Property Appraiser of Miami-Dade County are hereby approved, adopted and ratified.

Section 3. All resolutions, implementing orders and other actions taken by the Board of County Commissioners (the "Board") setting fees, charges and assessments for FY 2024-25 are hereby ratified, confirmed and approved and may be amended during the year.

Section 4. All grant, donation, settlement, and contribution funds received by the County are hereby appropriated at the levels and for the purposes, if any, intended by the grants, donations, settlements, and contributions for FY 2024-25.

Section 5. The provisions of section 2-1796(g) which require presenting to the Board a mid-year budget amendment not earlier than April 1 is waived.

Section 6. Resolution No. R-454-24 establishing Board policy to provide funding support in fiscal years 2024-25 and 2025-26 to support World Cup activities in an amount not to exceed \$10,500,000.00 in cash support is amended to increase cash support to \$21,000,000.00.

Section 7. Section 1-4.3 of the Code Miami-Dade County, Florida ("County Code") is hereby amended as follows:¹

Sec. 1-4.3. - Reorganization of County Administrative Departments.

¹ Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

* * *

- (f) The powers, functions and responsibilities of the Office of Americans with Disabilities Act Coordination and the Departments of General Services Administration (except for those powers, functions and responsibilities that set forth, define or otherwise affect infill housing), and Capital Improvement (except for those powers, functions and responsibilities that set forth, define or otherwise affect bond programs) provided in Legislative Enactments are hereby transferred to the >>People and Internal Operations Department<< [~~Department of Internal Services~~]. All references in Legislative Enactments relating to the Office of Americans with Disabilities Act Coordination and the Departments of General Services Administration (except for those references that set forth, define or otherwise affect infill housing), >>Internal Services,<< and Capital Improvement (except for those references which set forth, define or otherwise affect bond programs) shall be deemed to be references to the >>People and Internal Operations Department<< [~~Department of Internal Services~~]. All delegations of Commission authority, power and responsibility to the Directors of the Office of Americans with Disabilities Act Coordination and the Departments of General Services Administration (except for those delegations which set forth, define or otherwise affect infill housing), >>Internal Services,<< and Capital Improvement (except for those delegations which set forth, define or otherwise relate to bond programs) shall be deemed to be a delegation to the Director of the >>People and Internal Operations Department<< [~~Department of Internal Services~~] or, at the County Mayor's discretion, to the County Mayor's designee. The powers, functions and responsibilities of Procurement Management shall be deemed to be a delegation to the Director of the Strategic Procurement Department or, at the County Mayor's discretion, to the County Mayor's designee.

Commencing upon [~~the later of October 1, 2013 or the effective date of this article~~]>>May 6, 2025<<, and notwithstanding and prevailing over the foregoing provisions of this subsection;

- (i) The powers, functions, and responsibilities provided in Legislative Enactments that set forth, define or otherwise affect (a) Human Resources, including, but not limited to, the powers, functions, and

responsibilities related to payroll and information management, labor relations, compensation and benefits, recruitment, testing and career development, are hereby transferred from ~~[[the Department of Internal Services to]]~~ the Department of Human Resources >>to the People and Internal Operations Department<<; and (b) the Office of Human Rights and Fair Employment Practices are hereby transferred to the ~~[[Department of Human Resources]]~~ >>People and Internal Operations Department<<; and

- (ii) The references in Legislative Enactments to (a) Human Resources and the Department of Internal Services >>and the Department of Human Resources<< that set forth, define or otherwise affect Human Resources or human resources functions, including, but not limited to, the functions related to payroll and information management, labor relations, compensation and benefits, recruitment, testing and career development, and (b) the Office of Human Rights and Fair Employment Practices shall be deemed to be references to the >>People and Internal Operations Department<< ~~[[Department of Human Resources]]~~; and
- (iii) Those delegations to the Directors of the Departments of Human Resources or Internal Services that set forth, define or otherwise affect Human Resources or human resources functions, including, but not limited to, the functions related to payroll and information management, labor relations, compensation and benefits, recruitment, testing and career development, or to the Director of the Office of Human Rights and Fair Employment Practices, shall be deemed a delegation to the Director of the >>People and Internal Operations Department<< ~~[[Department of Human Resources]]~~, or, at the County Mayor's discretion, to the County Mayor's designee; and
- (iv) The Director of the >>People and Internal Operations Department<< ~~[[Department of Human Resources]]~~ shall hold the powers and responsibilities of the personnel director as set forth in Section 5.05 of the Miami-Dade County Home Rule Charter.

Section 8. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 9. It is the intention of the Board and it is hereby ordained that the provisions of section 7 of this ordinance shall become and be made a part of the County Code, and the remainder of the provisions of this ordinance shall be excluded from the Code.

Section 10. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board. In the event any particular component of this ordinance is vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as
to form and legal sufficiency:

Prepared By:

Monica Rizo Perez
Michael B. Valdes
Richard Appleton



Handwritten initials in blue ink: GBK above MRP, which is underlined.

**OPERATING BUDGET
APPROPRIATION SCHEDULES
FY 2024-2025**

**Countywide General Fund
(Fund G1001)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$2,522,427,000
Adjustment to Prior Year Carryover	<u>6,994,000</u>
Total	<u>\$2,529,421,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$2,522,427,000
Transfer to Public Housing and Community Development (Affordable Housing Trust Fund)	\$3,497,000
Transfer to Future Services Reserve Fund (G1003)	1,631,100
Juvenile Services	3,049,000
Reimbursement from Greater Miami Service Corps Services	-3,049,000
Internal Services Department	-87,159,000
Human Resources	-9,821,000
People and Internal Operations	96,980,000
Internal Compliance Department	549,000
Adjustment to Operating Expenditures	-549,000
Property Appraiser	-1,989,000
Non-Departmental - Constitutional Offices	-7,358,000
Transfer to Miami-Dade Sheriff's Office (G1008)	9,347,000
Non-Departmental Public Safety - Citizen's Crime Watch	389,400
Non-Departmental Public Safety - The Alternative Programs	724,100
Non-Departmental Public Safety - Trauma Resolution	459,400
Non-Departmental Recreation and Culture - Greater Miami Convention and Visitors Bureau	-10,500,000
Non-Departmental Recreation and Culture - Greater Miami Sports Commission, Inc.	21,000,000
Non-Departmental Health and Society - University of Miami Child Protection Team	175,000
Non-Departmental Health and Society - Redlands Christian Migrant Association	118,000
Non-Departmental General Government - Wage and Separation Reserve	-10,500,000
Total	<u>\$2,529,421,000</u>

**Unincorporated Municipal Service Area (UMSA) General Fund
(Fund G1001)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$643,154,000
Adjustment to Prior Year Carryover	<u>7,450,000</u>
Total	<u>\$650,604,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$643,154,000
Internal Services Department	-23,168,000
Human Resources	-2,610,000
People and Internal Operations	25,778,000
Non-Departmental - Constitutional Offices	-4,932,000
Transfer to Miami-Dade Sheriff's Office (G1008)	4,932,000
Transfer to Future Services Reserve Fund (G1003)	<u>7,450,000</u>
Total	<u>\$650,604,000</u>

**FUTURE SERVICES RESERVE FUND
(Fund G1003)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$32,707,000
Transfer from Countywide General Fund (G1001)	1,631,100
Transfer from Unincorporated Municipal Service Area (UMSA) General Fund (G1001)	<u>7,450,000</u>
Total	<u>\$41,788,100</u>
<u>Expenditures:</u>	
Previously Approved Reserves	\$32,048,000
Adjustment to End of Year Reserve	-32,048,000
Previously Approved Reimbursement for OMB Statutory Structure and Policy Implementation	659,000
Reimbursement of Outside Legal Services	750,000
Reimbursement for Rebranding	100,100
Transfer to Sheriff's Office (Fund G1008)	30,656,000
Transfer to Supervisor of Elections (Fund G1009)	2,000,000
Transfer to Property Appraiser (Fund G3048)	1,323,000
Transfer to Tax Collector (Fund G3060)	<u>6,300,000</u>
Total	<u>\$41,788,100</u>

**SHERIFF'S OFFICE
(Fund G1008)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$729,900,000
Transfer from Countywide General Fund Non-Departmental - Constitutional Offices (G1001)	9,347,000
Transfer from UMSA General Fund Non-Departmental - Constitutional Offices (G1001)	4,932,000
Transfer from Future Services Reserve Fund (G1003)	<u>30,656,000</u>
Total	<u>\$774,835,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$729,900,000
Additional Expenditures	<u>44,935,000</u>
Total	<u>\$774,835,000</u>

**SUPERVISOR OF ELECTIONS
(Fund G1009)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$43,330,000
Transfer from Future Service Reserve Fund (Fund G1003)	<u>2,000,000</u>
Total	<u>\$45,330,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$43,330,000
Additional Expenditures from (Fund G1003)	<u>2,000,000</u>
Total	<u>\$45,330,000</u>

**PROPERTY APPRAISER
(Fund G3048)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$61,889,000
Transfer from Future Service Reserve Fund (Fund G1003)	<u>1,323,000</u>
Total	<u>\$63,212,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$61,889,000
Additional Expenditures from (Fund G1003)	<u>1,323,000</u>
Total	<u>\$63,212,000</u>

**TAX COLLECTOR
(Fund G3060)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$40,162,000
Transfer from Future Service Reserve Fund (Fund G1003)	<u>6,300,000</u>
Total	<u>\$46,462,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$40,162,000
Additional Expenditures from (Fund G1003)	<u>6,300,000</u>
Total	<u>\$46,462,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF COMMUNITY ADVOCACY
(Fund G3027)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$180,000
Additional Prior Year Carryover	<u>82,000</u>
Total	<u>\$262,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$180,000
Additional Reserves	<u>82,000</u>
Total	<u>\$262,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF AGENDA COORDINATION
(Fund G3028)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$0
Additional Prior Year Carryover	<u>80,000</u>
Total	<u>\$80,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$0
Additional Reserves	<u>80,000</u>
Total	<u>\$80,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF COMMISSION AUDITOR
(Fund G3029)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$1,857,000
Additional Prior Year Carryover	<u>802,000</u>
Total	<u>\$2,659,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$1,857,000
Transfer to the Office of Protocol (Fund G3043)	275,000
Additional Reserves	<u>527,000</u>
Total	<u>\$2,659,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 1
(Fund G3030)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$210,000
Adjustment to Prior Year Carryover	<u>-151,000</u>
Total	<u>\$59,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$210,000
Adjustment to Reserves	<u>-151,000</u>
Total	<u>\$59,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 2
(Fund G3031)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$77,000
Additional Prior Year Carryover	<u>250,000</u>
Total	<u>\$327,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$77,000
Additional Reserves	<u>250,000</u>
Total	<u>\$327,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 3
(Fund G3032)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$1,036,000
Adjustment to Prior Year Carryover	<u>-43,000</u>
Total	<u>\$993,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$1,036,000
Adjustment to Reserves	<u>-43,000</u>
Total	<u>\$993,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 4
(Fund G3033)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$685,000
Additional Prior Year Carryover	<u>763,000</u>
Total	<u>\$1,448,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$685,000
Additional Reserves	<u>763,000</u>
Total	<u>\$1,448,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 6
(Fund G3034)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$968,000
Additional Prior Year Carryover	<u>100,000</u>
Total	<u>\$1,068,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$968,000
Additional Reserves	<u>100,000</u>
Total	<u>\$1,068,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 8
(Fund G3035)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$892,000
Additional Prior Year Carryover	<u>314,000</u>
Total	<u>\$1,206,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$892,000
Additional Reserves	<u>314,000</u>
Total	<u>\$1,206,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 10
(Fund G3036)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$1,216,000
Additional Prior Year Carryover	<u>321,000</u>
Total	<u>\$1,537,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$1,216,000
Additional Reserves	<u>321,000</u>
Total	<u>\$1,537,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 11
(Fund G3037)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$207,000
Additional Prior Year Carryover	<u>310,000</u>
Total	<u>\$517,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$207,000
Additional Reserves	<u>310,000</u>
Total	<u>\$517,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 12
(Fund G3038)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$136,000
Additional Prior Year Carryover	<u>428,000</u>
Total	<u>\$564,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$136,000
Additional Reserves	<u>428,000</u>
Total	<u>\$564,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 13
(Fund G3039)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$1,355,000
Additional Prior Year Carryover	<u>557,000</u>
Total	<u>\$1,912,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$1,355,000
Additional Reserves	<u>557,000</u>
Total	<u>\$1,912,000</u>

BOARD OF COUNTY COMMISSIONERS
OFFICE OF INTERGOVERNMENTAL AFFAIRS (OIA)
(Fund G3040)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$427,000
Adjustment to Prior Year Carryover	<u>-182,000</u>
Total	<u>\$245,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$427,000
Adjustment to Reserves	<u>-182,000</u>
Total	<u>\$245,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE CHAIR
(Fund G3041)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$0
Additional Prior Year Carryover	<u>144,000</u>
Total	<u>\$144,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$0
Additional Reserves	<u>144,000</u>
Total	<u>\$144,000</u>

**BOARD OF COUNTY COMMISSIONERS
MEDIA
(Fund G3042)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$179,000
Additional Prior Year Carryover	<u>159,000</u>
Total	<u>\$338,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$179,000
Additional Reserves	<u>159,000</u>
Total	<u>\$338,000</u>

**BOARD OF COUNTY COMMISSIONERS
PROTOCOL
(Fund G3043)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$54,000
Adjustment to Prior Year Carryover	-54,000
Transfer from the Office of Commission Auditor (Fund G3029)	<u>275,000</u>
Total	<u>\$275,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$54,000
Adjustment to Reserves	-54,000
Transfer from the Office of Commission Auditor (Fund G3029)	<u>275,000</u>
Total	<u>\$275,000</u>

**BOARD OF COUNTY COMMISSIONERS
SUPPORT STAFF SERVICES
(Fund G3044)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$483,000
Adjustment to Prior Year Carryover	-34,000
Total	<u>\$449,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$483,000
Adjustment to Reserves	-34,000
Total	<u>\$449,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 5
(Fund G3075)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$138,000
Additional Prior Year Carryover	<u>380,000</u>
Total	<u>\$518,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$138,000
Additional Reserves	<u>386,000</u>
Total	<u>\$524,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 7
(Fund G3076)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$827,000
Additional Prior Year Carryover	<u>505,000</u>
Total	<u>\$1,332,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$827,000
Additional Reserves	<u>505,000</u>
Total	<u>\$1,332,000</u>

BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 9
(Fund G3077)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$106,000
Additional Prior Year Carryover	<u>162,000</u>
Total	<u>\$268,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$106,000
Additional Reserves	<u>162,000</u>
Total	<u>\$268,000</u>

BOARD OF COUNTY COMMISSIONERS
JAY MOLINA INTERNATIONAL TRADE CONSORTIUM (ITC)
(Fund G3090)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$720,000
Additional Prior Year Carryover	<u>75,000</u>
Total	<u>\$795,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$720,000
Additional Reserves	<u>75,000</u>
Total	<u>\$795,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF POLICY AND BUDGETARY AFFAIRS
(Fund G3091)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$24,000
Additional Prior Year Carryover	<u>589,000</u>
Total	<u>\$613,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$24,000
Additional Reserves	<u>589,000</u>
Total	<u>\$613,000</u>

**DISTRICT 1 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3092)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>235,000</u>
Total	<u>\$570,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserves	<u>235,000</u>
Total	<u>\$570,000</u>

**DISTRICT 2 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3093)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>148,000</u>
Total	<u>\$483,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserves	<u>148,000</u>
Total	<u>\$483,000</u>

**DISTRICT 3 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3094)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>280,000</u>
Total	<u>\$615,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>280,000</u>
Total	<u>\$615,000</u>

**DISTRICT 4 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3095)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>280,000</u>
Total	<u>\$615,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>280,000</u>
Total	<u>\$615,000</u>

**DISTRICT 5 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3096)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>93,000</u>
Total	<u>\$428,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>93,000</u>
Total	<u>\$428,000</u>

**DISTRICT 6 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3097)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>121,000</u>
Total	<u>\$456,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>121,000</u>
Total	<u>\$456,000</u>

**DISTRICT 7 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3098)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>444,000</u>
Total	<u>\$779,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>444,000</u>
Total	<u>\$779,000</u>

**DISTRICT 8 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3099)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>110,000</u>
Total	<u>\$445,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>110,000</u>
Total	<u>\$445,000</u>

**DISTRICT 10 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3101)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>959,000</u>
Total	<u>\$1,294,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>959,000</u>
Total	<u>\$1,294,000</u>

**DISTRICT 11 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3102)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>385,000</u>
Total	<u>\$720,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>385,000</u>
Total	<u>\$720,000</u>

**DISTRICT 12 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3103)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>307,000</u>
Total	<u>\$642,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>307,000</u>
Total	<u>\$642,000</u>

**DISTRICT 13 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3104)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$335,000
Prior Year Carryover	<u>150,000</u>
Total	<u>\$485,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$335,000
Additional Reserve	<u>150,000</u>
Total	<u>\$485,000</u>

**HUMAN RESOURCES
Human Rights and Fair Employment Administration
(Fund G3025)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$1,854,000
Budget Transfer of Human Rights and Fair Employment Administration Revenues to PIOD (G3025)	<u>-1,854,000</u>
Total	<u>\$0</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$1,854,000
Budget Transfer of Human Rights and Fair Employment Administration Expenditures to PIOD (G3025)	<u>-1,854,000</u>
Total	<u>\$0</u>

**PEOPLE AND INTERNAL OPERATIONS
Human Rights and Fair Employment Administration
(Fund G3025)**

<u>Revenues:</u>	<u>2024-25</u>
Budget Transfer from Human Rights and Fair Employment Administration Revenues	<u>\$1,854,000</u>

<u>Expenditures:</u>	
Budget Transfer from Human Rights and Fair Employment Administration Expenditures	<u>\$1,854,000</u>

**HUMAN RESOURCES
Benefits Administration
(Fund G5002)**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$4,904,000
Budget Transfer of Benefits Administration Revenues to PIOD (G3025)	<u>-4,904,000</u>
Total	<u>\$0</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$4,904,000
Budget Transfer of Benefits Administration Expenditures to PIOD (G3025)	<u>-4,904,000</u>
Total	<u>\$0</u>

PEOPLE AND INTERNAL OPERATIONS
Benefits Administration
(Fund G5002)

<u>Revenues:</u>	<u>2024-25</u>
Budget Transfer from Benefits Administration Revenues	<u>\$4,904,000</u>

<u>Expenditures:</u>	
Budget Transfer from Benefits Administration Expenditures	<u>\$4,904,000</u>

STRATEGIC PROCUMENT
(Funds G5020 and G5029)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$29,879,000
Budget Transfer of Small Business Development Operations Revenues	<u>15,864,000</u>
Total	<u>\$45,743,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$29,879,000
Budget Transfer of Small Business Development Operations Expenditures	<u>15,864,000</u>
Total	<u>\$45,743,000</u>

INTERNAL SERVICES
Internal Service Operations
(Funds G5005-G5022, G5027, G5029 and G5030)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$440,552,000
Budget Transfer of SBD Operations Revenue to SPD (G5020 and G5029)	-15,864,000
Budget Transfer of ISD Operations Revenue s to PIOD (G5005-G5015, G5017-G5019, G5021-5022,G5027, and G5030)	<u>-419,626,000</u>
Total	<u>\$5,062,000</u>

<u>Expenditures:</u>	
Previously Approved Expenditures	\$440,552,000
Budget Transfer of SBD Operations Expenditures to SPD (G5020 and G5029)	-15,864,000
Budget Transfer of ISD Operations Expenditures to PIOD (G5005-G5015, G5017-G5019, G5021-5022,G5027, and G5030)	<u>-419,626,000</u>
Total	<u>\$5,062,000</u>

PEOPLE AND INTERNAL OPERATIONS
Internal Service Operations
(Funds G5005-G5015, G5017-G5019, G5021-5022, G5027, and G5030)

<u>Revenues:</u>	<u>2024-25</u>
Budget Transfer of Internal Service Operations Revenues	<u>\$419,626,000</u>

<u>Expenditures:</u>	
Budget Transfer of Internal Service Operations Revenues	<u>\$419,626,000</u>

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$570,196,000
Adjustment to Transfer from SP001-SP002	<u>27,300,000</u>
Total	<u>\$597,496,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$570,196,000
Adjustment to Current Year Operating Expenditures	<u>27,300,000</u>
Total	<u>\$597,496,000</u>

PEOPLE'S TRANSPORTATION PLAN FUND
Revenue Fund
(Funds SP001-SP002)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	<u>\$708,573,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$708,573,000
Adjustment to transfer to Transit Operating Fund (ET001)	27,300,000
Adjustment to End of Year Reserves	<u>-27,300,000</u>
Total	<u>\$708,573,000</u>

CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$49,377,000
Additional Grant Funding	<u>400,000</u>
Total	<u>\$49,777,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$49,377,000
Additional Grant Expenditures	<u>400,000</u>
Total	<u>\$49,777,000</u>

COMMUNITY ACTION AND HUMAN SERVICES
(Fund SC001-SC002)

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$174,445,000
Additional Federal Grant	6,736,000
Transfer of Greater Miami Service Corp (GMSC) Federal Grant	-1,563,000
Transfer of Greater Miami Service Corp (GMSC) State Grant	-134,000
Transfer of Other Revenues	-537,000
Transfer of Interagency Transfers	<u>-815,000</u>
Total	<u>\$178,132,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$174,445,000
Additional Federal Grant Operating Expenditures	6,736,000
Transfer of Greater Miami Service Corp (GMSC)	<u>-3,049,000</u>
Total	<u>\$178,132,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
Public Housing Operations Fund**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$89,516,000
<u>Expenditures:</u>	
Previously Approved Expenditures	\$89,516,000

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$86,660,000
<u>Expenditures:</u>	
Previously Approved Expenditures	\$86,660,000

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
Section 8 Housing Choice Voucher**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$391,911,000
<u>Expenditures:</u>	
Previously Approved Expenditures	\$391,911,000

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
Housing and Community Development Operating Funds**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$576,526,000
Transfer from Countywide General Fund (G1001)	<u>3,497,000</u>
Total	<u>\$580,023,000</u>
<u>Expenditures:</u>	
Previously Approved Expenditures	\$576,526,000
Adjustment to Affordable Housing Trust Fund Expenditures	<u>3,497,000</u>
Total	<u>\$580,023,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
U.S. HUD Economic Development Initiatives Section 108 Loan**

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$1,031,000
<u>Expenditures:</u>	
Previously Approved Expenditures	\$1,031,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
Capital Program Fund

<u>Revenues:</u>	<u>2024-25</u>
Previously Approved Revenues	\$25,339,000
<u>Expenditures:</u>	
Previously Approved Expenditures	\$25,339,000

**CAPITAL BUDGET
APPROPRIATION SCHEDULES
FY 2024-2025**

FUTURE DEBT OBLIGATIONS
(C9999)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2024-25</u>	<u>Future Years</u>	<u>Total</u>
Previously Approved Revenues	\$319,599,000	\$334,068,000	\$475,356,000	\$1,129,023,000
Additional Future Financing Bond Proceeds	<u>0</u>	<u>27,500,000</u>	<u>0</u>	<u>27,500,000</u>
<u>Total</u>	<u>\$319,599,000</u>	<u>\$361,568,000</u>	<u>\$475,356,000</u>	<u>\$1,156,523,000</u>
<u>Expenditures:</u>				
Previously Approved Expenditures	\$293,351,000	\$363,097,000	\$472,575,000	\$1,129,023,000
Additional Expenditures	<u>0</u>	<u>27,500,000</u>	<u>0</u>	<u>27,500,000</u>
<u>Total</u>	<u>\$293,351,000</u>	<u>\$390,597,000</u>	<u>\$472,575,000</u>	<u>\$1,156,523,000</u>