


Memorandum



Date: September 12, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava 
Mayor

Subject: Information for Second Budget Hearing – FY 2025-26 Proposed Budget

This information has been prepared to accompany the Fiscal Year (FY) 2025-26 Budget Ordinances for your consideration at the second budget hearing on September 18, 2025, including all adjustments and amendments made at the September 4, 2025 budget hearing. As this memorandum was not provided to the Board at least four business days prior to the second budget hearing, as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

The FY 2025-26 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready, despite the unprecedented financial constraints the County faces this year. We closed a \$402 million budget gap while protecting core County services and maintaining our historically low property tax rate. We did so by aggressively streamlining and seeking efficiencies across the County – merging departments to reduce unnecessary overhead, streamlining functions and modifying non-essential services, reducing general fund-reliant departmental budgets by 10-20%, and freezing hiring, except for critical positions that impact public safety and other essential services. At the same time, we continued my administration's historic investments in law enforcement and fire rescue as public safety remains a top priority.

Although we have had to make difficult choices, I believe the Proposed Budget balances the core needs of our community with the funding available without raising the tax rates. I am proud that through an unprecedented level of engagement with our community, and continuing collaboration with this Board and the constitutional officers, we have further strengthened our Proposed Budget by investing in important community priorities.

At the first Budget Hearing, we announced the elimination of the proposed gas tax and we presented lower solid waste and water and sewer fees as a result of the invaluable feedback received from the community during numerous town hall meetings. The amended proposal also included additional funding for some public purpose initiatives including community-based not-for-profit organizations and County boards, cultural arts and the Sheriff reflecting my administration's commitment to supporting key community priorities.

At the first Budget Hearing we also heard from hundreds of residents who shared their input on the Proposed Budget, and from the members of the Board. In response to that feedback, we are recommending additional changes for the second Budget Hearing:

- **Fully restoring funding for community-based organizations (CBOs)** that had received prior multi-year funding and cultural arts competitive grants

- Continuing the **MetroConnect service**
- Additional funding for **neighborhood enhancements and park maintenance**
- In response to discussions at the first Hearing, we are also shifting the costs for Air Rescue from the Miami-Dade Fire Rescue budget to the General Fund, although I want to continue to stress, as we did at the hearing, that the original proposed budget had no impact on public safety or fire rescue services.

I propose funding these and other changes through a variety of ways, including:

- Additional unused, returned funds from the Supervisor of Elections Office
- Reimbursed funds from FEMA for COVID expenses
- A transfer from the Transportation Infrastructure Improvement District (TIID) to fund MetroConnect
- Increased attrition throughout departments
- Adjustments to marketing budgets across departments
- Adjustments in the Miami-Dade Rescue Plan currently allocated for Economic Development activities
- Adjustments in UMSA carryover for FY 2024-2025 ad valorem revenue
- Additional departmental adjustments
- A contribution from the Board of County Commissioners' budget

More details regarding these and other adjustments are outlined throughout this memorandum.

Discussions at the first budget hearing also included departmental vacancies. I want to be clear that many of these vacancies were already held vacant in the current year to produce savings into FY 2025-26 as we knew it would be a difficult year. As we stressed during the first budget hearing, departments are already operating with streamlined staffing and any remaining vacancies are a critical tool to prevent disruptions of essential services to our residents by ensuring that new employees can be hired and onboarded into essential functions in a timely fashion. However, based on the Board's discussions, we have looked at our current vacancies again and are seeking all opportunities to increase attrition by holding vacancies open even longer where possible. **We will not be increasing any attrition related to public safety or transit operations**, as these positions are essential and would have a very negative impact if not filled. Recommendations on departmental reductions are listed below.

Through hard work and hard choices, my administration proposed a balanced budget that closed an unprecedented budget gap without reducing services or raising the tax rates. Thanks to unspent funds returned to the County by the constitutional offices, we were able to restore other important priorities. We look forward to the continuing conversation and collaboration with the Board and our community as we work to finalize the budget at the upcoming second budget hearing.

Operating Budget Adjustments

Revenue Increases to Various County Funds

Recently the Federal Emergency Management Agency (FEMA) informed the County that the amount due to the County from COVID related expenses will be reimbursed in the amount of an additional \$1.192 million. These expenses were paid out of the Corrections Departmental

budget and will increase countywide carryover into FY 2025-26. Additionally, based on the updated projections from reduced overtime from the Corrections Department, an additional \$1.842 million of countywide funding will be carried over into FY 2025-26 for a total increase in countywide carryover of \$3.034 million.

The Supervisor of Elections has indicated that an additional \$1.5 million will not be used in the current year and can be carried over to FY 2025-26 to increase Countywide General Fund by \$735,000 and UMSA General Fund by \$765,000.

It is recommended that the Countywide General Fund be amended to include an additional \$264,000 from the Library Department to fund literacy programs.

Additionally, it is recommended that the Miami-Dade Rescue Plan Economic Development program be amended to reduce the allocation by \$1,000,000 and to place those funds in the UMSA General Fund.

It is recommended that the Sheriff's budget be amended to include additional revenues from the School Zone Speed Detection System specifically for supporting School Crossing Guards of \$4.8 million.

It is recommended that the Transportation and Public Works budget be amended to include a transfer from the Transportation Infrastructure Improvement District of \$4.5 million to fund continuing MetroConnect services with a fee for the service which would generate \$1 million for a total of \$5.5 million.

The changes listed above will increase the Countywide General Fund budget by \$4.033 million, the UMSA General Fund budget by \$1.765 and other funds by \$10.3 million for a total adjustment of \$16.098 million.

Reallocation of Funds

It is recommended that the Countywide General Government Improvement Fund be reduced by \$8.718 million and be allocated as detailed below. It is recommended that the UMSA operating reserve of \$1.925 million be allocated as detailed below. It is recommended that the budgets for the departments listed below be amended to increase attrition by \$4.2 million, and the Countywide Non-Departmental Management Consulting and other studies line item be reduced by \$1.407 million which will increase the Countywide General Fund by \$5.001 and the UMSA General Fund by \$606,000. It is also recommended that the Board of County Commission transfer be reduced by \$500,000 and increase the Countywide General Fund by \$395,000 and the UMSA General Fund by \$105,000. And lastly it is recommended that additional departmental reductions in marketing be made in the amount of \$1.123 million as detailed below which will increase the Countywide General Fund by an additional \$999,000 and the UMSA General Fund by an additional \$124,000. The total reallocations listed will result in \$17.873 million recaptured for the Countywide and UMSA General Funds, which include \$15.113 million in the Countywide General Fund and \$2.76 million in the UMSA General Fund. These adjustments are detailed below by department.

Constitutional Offices

Office of the Sheriff

It is recommended that the Sheriff's budget be amended to include \$4.8 million in revenues generated from the School Zone Speed Detection System, as authorized under state law.

This includes \$1 million in carryover funding and \$3.8 million in revenue generated for FY 2025-26. These funds will be dedicated to supporting the School Crossing Guards Program and enhance efforts to recruit and retain school crossing guards. This funding was not originally included in the Sheriff's budget as the estimates were not available at the time. All changes to the Sheriff's budget are outlined in the accompanying schedules.

Departmental Adjustments

Miami-Dade Fire Rescue Department (MDFR)

It is recommended that the MDFR budget be amended to include the removal of Air Rescue expenses from the Fire District and that the equivalent amount, \$13.846 million, be added to Fire District reserves. This \$13.846 million for Air Rescue services will be funded from the Countywide General Fund. After this adjustment, the Countywide General Fund will include 100 percent of Air Rescue expenses for FY 2025-26. All proposed changes to the MDFR and Countywide budget are outlined in the accompanying schedules.

Department of Corrections and Rehabilitation

It is recommended that the Corrections budget be amended to remove funding for marketing in the amount of \$130,000. All proposed changes to the Corrections budget are included in the accompanying schedules.

Communications, Information and Technology (CITD)

It is recommended that the CITD budget be amended to remove funding for marketing in the amount of \$89,000. All proposed changes to the CITD budget are included in the accompanying schedules.

Department of Cultural Affairs (CUA)

It is proposed that the CUA budget be amended to include an additional \$1.3 million to fully fund the cultural arts grants from the Countywide General Fund. Additionally, the cultural arts grants with funding amounts are included as Attachment A. All proposed changes to the CUA budget are included in the accompanying schedules.

Management and Budget (OMB)

It is recommended that the OMB budget be amended to remove funding for marketing in the amount of \$89,000. All proposed changes to the OMB budget are included in the accompanying schedules.

Department of Transportation and Public Works (DTPW)

It is recommended that the DTPW budget be amended to include an additional \$3.425 million from the UMSA General Fund to be used for UMSA neighborhood improvements. Additionally, it is recommended that the DTPW budget be amended to include \$5.5 million to be used to fund MetroConnect services, to be funded by a transfer of \$4.5 million from the Transportation Infrastructure Improvement District fund and \$1 million in fares. It is also recommended that the MetroConnect service include a fare of \$3.75. All proposed changes to the DTPW budget and Implementing Orders are outlined in the accompanying schedules.

Department of Environmental Resources Management (DERM)

It is recommended that the DERM budget be amended to remove funding for marketing in the amount of \$400,000. All proposed changes to the DERM budget are included in the accompanying schedules.

Parks, Recreation and Open Spaces (PROS)

The PROS budget is recommended to be amended to include funding in the amount of \$1.1 million from the UMSA General Fund to restore mowing cycles in local parks from 16 to 20. All changes to the PROS budget are outlined in the accompanying schedules.

Housing and Community Development (HCD)

It is recommended that the HCD budget be amended to include \$1 million for Eviction Diversion from the Miami-Dade Rescue Plan Homes Plan Naturally Occurring Affordable Housing program. This change in allocation will not affect HCD's overall budget.

Library Department

It is recommended that a transfer from the Library include an additional \$264,000 which will be used to fund community organizations that provide literacy programs. This funding was identified in the Information for the first budget hearing. All proposed changes to the Library Department's budget are outlined in the accompanying schedules.

Medical Examiner (ME)

It is recommended that the ME budget be amended to remove funding for marketing in the amount of \$4,000. All proposed changes to the ME budget are included in the accompanying schedules.

Board of County Commissioners

It is recommended that the BCC budget be amended to include a reduction of \$500,000 in Countywide General Fund. All proposed changes are outlined in the accompanying schedules.

Countywide Non-Departmental

We clearly heard our residents' feedback that funding community-based organizations, which provide vital resources particularly to vulnerable families in need, is a major community priority. In response to this input, it is recommended that the Proposed Budget be amended to include funding in the amount of \$4 million in the Countywide Non-Departmental Budget for some public purpose initiatives including community-based not-for-profit organizations and County boards. The organizations/initiatives being funded and the funding amounts are included in Attachment B.

It is recommended that the Countywide Non-Departmental budget be amended to reduce the following expense line items: marketing by \$467,000, and Management Consulting and other studies by \$1.407 million.

It is recommended that the Board approve the administration's request to cancel the CBO grant application process that was authorized by Resolution No. R-976-23 and to reject all responses received in response thereto. Additionally, it is recommended that the provisions

of Resolution No. R-134-25 requiring organizations to provide all other funding sources be waived for all organizations being recommended in Attachments A and B.

All proposed changes to the Countywide Non-Departmental budget are outlined in the accompanying schedules.

Attrition

Based on the discussion that occurred on vacancies during the first Budget Hearing, it is also recommended that expenses in several departments be reduced to account for an additional \$4.2 million in attrition savings for FY 2025-26.

It is important to note that departments have already seen significant cuts in staff and vacancies. Additional cuts may slow down recruitment of essential positions and result in negative impacts to critical services. However, given the Board's directive in the first Budget Hearing, we recommend the following adjustments to increase attrition. As stated, the administration will not recommend cutting any vacancies that would impact public safety or transit services.

These expense reductions are outlined below in their respective departments. All proposed changes for these department and offices are outlined in the accompanying schedules.

Animal Services – It is recommended that the Animal Services Department's budget be amended to include an additional \$277,000 in attrition savings.

Communication, Information and Technology – It is recommended that the Communication, Information and Technology Department's budget be amended to include an additional \$400,000 in attrition savings.

Housing and Community Development (HCD) - It is recommended that the HCD budget be amended to include additional attrition of \$70,000.

Internal Compliance - It is recommended that the Internal Compliance budget be amended to include additional attrition of \$277,000.

Office of Management and Budget (OMB) - It is recommended that the OMB budget be amended to include additional attrition of \$400,000.

Office of the Mayor - It is recommended that the Mayor's Office budget be amended to include additional attrition of \$306,000.

Medical Examiner – It is recommended that the Medical Examiner's budget be amended to include additional attrition of \$500,000.

People and Internal Operations – It is recommended that the People and Internal Operations Department budget be amended to include additional attrition of \$279,000.

Regulatory and Economic Resources – It is recommended that the Regulatory and Economic Resources Department budget be amended to include additional attrition of \$473,000.

Transportation and Public Works – It is recommended that the Transportation and Public Works budget be amended to include additional attrition of \$277,000.

Administrative Office of the Court - It is recommended that the Administrative Office of the Courts budget be amended to include additional attrition of \$251,000.

County Attorney - It is recommended that the Office of the County Attorney's budget be amended to include additional attrition of \$277,000.

Inspector General - It is recommended that the Office of the Inspector General's budget be amended to include additional attrition of \$277,000.

Legal Aid - It is recommended that the Legal Aid Office's budget be amended to include additional attrition of \$136,000.

As we have indicated to the Board, some departments have difficulty hiring for certain positions. The County has a policy for hiring County retirees, Implementing Order 7-44, which requires Board approval to hire a County retiree above the base salary range. I recommend that Implementing Order 7-44 be rescinded, in order to facilitate the hiring of seasoned professionals with significant experience in County government to create greater efficiencies. This change would also have a significant positive impact on hiring for public safety positions, allowing Corrections to hire trained individuals and cut down on training time and overtime.

Implementing Orders

The Miami-Dade Fire Rescue Department requires amendments to Implementing Orders 4-123 and 7-33 as attached. Implementing Order 4-123 is being revised to include consumer price index adjustments and to comply with recent changes in state law. Implementing Order 7-33 is being amended to remove two classifications that were inadvertently included. Revenues associated with these changes are included in the department's budget.

The Community Services Department requires amendments to Implementing Order 4-130 as attached. This implementing order was inadvertently excluded from the budget ordinance. Revenues associated with these changes are included in the department's budget.

It is recommended that the Department of Transportation and Public Works Implementing Order 4-133 be amended to include a fare for MetroConnect service of \$3.75. Changes to Implementing Order 4-133 are outlined in the accompanying Implementing Order.

Table of Organization

Water and Sewer Department (WASD)

Information for first Budget Hearing included efficiencies resulting from a comprehensive review of expenditures partially resulting in a reduction of rates. The department identified \$20.920 million in operational reductions. It is recommended that the table of organization for FY 2025-26 include the following staffing reassignments to streamline the delivery of services to WASD Customers. Four positions will be transferred to the Loan Administration Division, from the Finance, Administrative Compliance, and Resilience Program group, and one Special Project Administrator 1 position from Internal and Administrative Services. The Loan Administration Division provides financial assistance to customers who are being converted from septic tanks to the WASD sewer system. A public affairs administrator will transfer into the Planning, Regulatory Compliance, and Program Management group to manage the dissemination of construction information and outreach. All changes and adjustments are outlined in the attached table of organization.

ATTACHMENT A

GRANT PROGRAM	GRANTEE	FY 2025-2026 PROGRAM / PROJECT	FY 2025-2026 GRANT RECOMMENDATIONS
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2025-2026 Program Activities	\$438,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$440,000
		Sub-Total:	\$878,000
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
CAP	Coral Gables Cinemateque, Inc.	Fabrication and Installation of ADA Compliant Concession Counter	\$10,278
CAP	German American Social Club of Greater Miami, Inc.	Replacement of Venue's Original Windows and Doors in Main Entryway	\$5,107
CAP	IFCM Corp.	Studio Space and Equipment Upgrades for The Vibe Lab	\$10,070
CAP	Living Arts Trust, Inc. d/b/a O Cinema	Purchase of Streaming Equipment for Remote Programs	\$10,382
CAP	SBC Community Development Corporation of Richmond Heights, Inc.	Repurposing of the Water Tower Building located on the site	\$9,966
CAP	The Dave and Mary Alper Jewish Community Center, Inc.	Renovations to the Futernick Family Art Gallery	\$7,231
CAP	The Miami Children's Museum, Inc.	Repair Work for the Museum's HVAC System	\$9,966
		Sub-Total:	\$63,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$645,000
		Sub-Total:	\$645,000
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	City Theatre, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Contemporary Arts Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Coral Gables Cinemateque, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Fundarte, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	GableStage, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2025-2026 Season Activities	\$150,000
ADV	Locust Projects, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Cultural Affairs Department (Live Arts Miami)	\$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Miami Book Fair Year Round	\$150,000
ADV	Miami Dade College	FY 2025-2026 Season Activities - Museum of Art and Design	\$150,000
ADV	Miami Design Preservation League, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Miami Light Project, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Miami New Drama, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Nu Deco Ensemble, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Seraphic Fire, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Bakehouse Art Complex, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Coral Gables Museum, Corp.	FY 2025-2026 Season Activities	\$150,000
ADV	The Dance NOW! Ensemble, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Deering Estate Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	The Rhythm Foundation, Inc.	FY 2025-2026 Season Activities	\$150,000
ADV	Zoetic Stage, Inc.	FY 2025-2026 Season Activities	\$150,000
		Sub-Total:	\$3,750,000
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Arca Images, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Artists in Residence in Everglades, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Ballet Flamenco La Rosa, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Bookleggers Library, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	CaFA - Third Horizon, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Chopin Foundation of the United States, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Dimensions Dance Theater of Miami, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2025-2026 Season Activities	\$71,000
CDG	Juggerknot Theatre Corporation	FY 2025-2026 Season Activities	\$71,000
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Miami Beach Garden Conservancy, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Miami Dade College	FY 2025-2026 Season Activities - Koubek Center	\$71,000
CDG	Miami Dade College	FY 2025-2026 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$71,000
CDG	Miami Dade College Foundation, Inc.	FY 2025-2026 Season Activities - New World School of the Arts, Dance Division	\$71,000
CDG	Michael-Ann Russell Jewish Community Center	FY 2025-2026 Season Activities	\$71,000
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Olympia Center, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Orchestra Miami, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Patrons of Exceptional Artists, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Pioneer Winter Collective, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Power Access, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	Sanctuary of the Arts, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2025-2026 Season Activities	\$71,000
CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	FY 2025-2026 Season Activities	\$71,000
CDG	The Opera Atelier, Inc.	FY 2025-2026 Season Activities	\$71,000
		Sub-Total:	\$1,917,000
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$601,000
		Sub-Total:	\$601,000
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Amaya, Omayra	Choreographer Award	\$9,000
DMC	Bassart, Letty	Choreographer Award	\$9,000
DMC	Garcia, Liony	Choreographer Award	\$9,000
DMC	Marquez, Niurca	Choreographer Award	\$9,000
DMC	Peterson, Karen	Choreographer Award	\$9,000
DMC	Tellez, Osmani	Choreographer Award	\$9,000
DMC	Williams, Hattie Mae	Choreographer Award	\$9,000
DMC	Winter, Pioneer	Choreographer Award	\$9,000
DMC	Dance Miami Choreographers Program	Programmatic costs	\$7,000
		Sub-Total:	\$79,000

ATTACHMENT A

DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Aluna Art Foundation, Inc.	FY 2025-2026 Season Activities	\$11,698
DAN	Antiheroes Project, Inc.	FY 2025-2026 Season Activities	\$14,410
DAN	Bistoury Physical Theatre and Film Corp.	FY 2025-2026 Season Activities	\$15,884
DAN	Brevo Theatre, Inc.	FY 2025-2026 Season Activities	\$15,242
DAN	Civic Chorale of Greater Miami, Inc.	FY 2025-2026 Season Activities	\$16,092
DAN	collaboARTive, Inc.	FY 2025-2026 Season Activities	\$15,413
DAN	Cortada Foundation, Inc.	FY 2025-2026 Season Activities	\$14,995
DAN	Cuatrogatos Foundation, Inc.	FY 2025-2026 Season Activities	\$15,952
DAN	Culture and Community Association, Inc.	FY 2025-2026 Season Activities	\$11,698
DAN	Delou Africa, Inc.	FY 2025-2026 Season Activities	\$16,606
DAN	Fiber Artists Miami Association, Inc.	FY 2025-2026 Season Activities	\$15,628
DAN	Fire Haus Projects, Inc.	FY 2025-2026 Season Activities	\$14,838
DAN	Florida Opera Prima, Inc.	FY 2025-2026 Season Activities	\$15,009
DAN	Foundation for Emerging Technologies, Inc.	FY 2025-2026 Season Activities	\$11,698
DAN	Friends of the Japanese Garden, Inc.	FY 2025-2026 Season Activities	\$15,541
DAN	Greater Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities	\$15,541
DAN	Hand2Hand Team Corp.	FY 2025-2026 Season Activities	\$14,967
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2025-2026 Season Activities	\$15,798
DAN	Imago Por Las Artes, Inc.	FY 2025-2026 Season Activities	\$15,628
DAN	Marti Productions, Inc.	FY 2025-2026 Season Activities	\$15,266
DAN	Miami Watercolor Society, Inc.	FY 2025-2026 Season Activities	\$11,477
DAN	Mz. Goose, Inc.	FY 2025-2026 Season Activities	\$16,093
DAN	North Miami Community Concert Band, Inc.	FY 2025-2026 Season Activities	\$15,627
DAN	Primer Acto Florida Foundation, Inc.	FY 2025-2026 Season Activities	\$15,199
DAN	Ruta Teatral Miami, Inc.	FY 2025-2026 Season Activities	\$15,421
DAN	Simbios Art Corp.	FY 2025-2026 Season Activities	\$11,318
DAN	South Beach Chamber Ensemble, Inc.	FY 2025-2026 Season Activities	\$15,884
DAN	South Florida Bluegrass Association, Inc.	FY 2025-2026 Season Activities	\$15,095
DAN	South Florida Composers Alliance, Inc.	FY 2025-2026 Season Activities	\$15,884
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2025-2026 Season Activities	\$14,590
DAN	The Cove/Rincón Corp.	FY 2025-2026 Season Activities	\$15,798
DAN	Voices of Miami, Inc.	FY 2025-2026 Season Activities	\$14,710
Sub-Total:			\$475,000
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$125,000
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$125,000
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$52,609
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	\$96,264
FEST	Infinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$78,708
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$74,823
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$125,000
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	\$113,647
FEST	Miami Dade College	Miami Book Fair	\$140,051
FEST	Miami Dade College	Miami Film Festival	\$139,216
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	\$97,258
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$94,496
FEST	O, Miami, Inc.	O, Miami Poetry Festival	\$105,000
FEST	Prizm Projects, Inc.	Prizm Art Fair	\$68,189
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival	\$39,739
Sub-Total:			\$1,475,000
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Alhambra Music, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Artefactus Cultural Project, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Bas Fisher Invitational, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Community Arts and Culture, Inc.	FY 2025-2026 Season Activities	\$31,565
HCJ	Conecta: Miami Arts, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	Creation Art Center Corp.	FY 2025-2026 Season Activities	\$34,032
HCJ	Dimensions Variable, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Edge Zones, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	El Ingenio, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2025-2026 Season Activities	\$31,693
HCJ	Hued Songs, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	IlluminArts, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Karen Peterson and Dancers, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	La Zarzuela, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	Lugar Comun, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	Main Street Players, Inc.	FY 2025-2026 Season Activities	\$29,736
HCJ	Miami Chamber Music Society, Inc.	FY 2025-2026 Season Activities	\$33,235
HCJ	Miami Dade College	FY 2025-2026 Season Activities - Department of Arts and Philosophy	\$32,660
HCJ	Miami Short Film Festival, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Miamibloco, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	MUD Foundation, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	NAME Publications, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	PAXy, Inc.	FY 2025-2026 Season Activities	\$32,034
HCJ	Peter London Global Dance Company, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	Rise Kern Cultural Productions, Inc.	FY 2025-2026 Season Activities	\$32,728
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2025-2026 Season Activities	\$33,179
HCJ	Siempre Flamenco, Inc.	FY 2025-2026 Season Activities	\$32,990
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2025-2026 Season Activities	\$34,814
HCJ	South Florida Friends of Classical Music, Inc.	FY 2025-2026 Season Activities	\$34,032
HCJ	The Florida Chamber Orchestra Company, Inc.	FY 2025-2026 Season Activities	\$21,270
HCJ	University of Miami - School of Music	FY 2025-2026 Season Activities	\$34,032
HCJ	Women Photographers International Archive, Inc.	FY 2025-2026 Season Activities	\$34,032
Sub-Total:			\$984,000
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
ICP	Arca Images, Inc.	Whistling Through the Shadows	\$24,507
ICP	Area Stage Company, Inc.	Doubt: A Parable	\$31,529
ICP	Artefactus Cultural Project, Inc.	Don't Kiss Me on the Neck, I'm Dirty	\$15,764
ICP	Bas Fisher Invitational, Inc.	Residency Program with Norway	\$25,366
ICP	Delou Africa, Inc.	N.I.M.B.A. (New Ideas Make Bold Artist)	\$15,764
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Under the Shade: Without a Shadow	\$34,394
ICP	FundArte, Inc.	SUR	\$33,822
ICP	Living Arts Trust, Inc d/b/a O Cinema	XR, Film & Improv Lab	\$16,433
ICP	Miami Light Project, Inc.	Miami and Johannesburg Cultural Exchange	\$17,198
ICP	Peter London Global Dance Company, Inc.	International Collaboration with Company Calabash	\$24,221
Sub-Total:			\$239,000
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			

ATTACHMENT A

MCI	Actor's Playhouse Productions, Inc.	FY 2025-2026 Season Activities	\$359,245
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2025-2026 Season Activities	\$653,014
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2025-2026 Season Activities	\$174,623
MCI	Florida Grand Opera, Inc.	FY 2025-2026 Season Activities	\$602,033
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2025-2026 Season Activities	\$194,449
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2025-2026 Season Activities	\$260,289
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2025-2026 Season Activities	\$469,067
MCI	Friends of the Bass Museum, Inc.	FY 2025-2026 Season Activities	\$385,249
MCI	GableStage, Inc.	FY 2025-2026 Transition Activities	\$155,236
MCI	M Ensemble Company	FY 2025-2026 Season Activities	\$155,745
MCI	Miami City Ballet, Inc.	FY 2025-2026 Season Activities	\$604,344
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2025-2026 Season Activities	\$155,745
MCI	Museum of Contemporary Art, Inc.	FY 2025-2026 Season Activities	\$292,021
MCI	New World Symphony, Inc.	FY 2025-2026 Season Activities	\$647,559
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2025-2026 Season Activities	\$266,341
MCI	Teatro Avante, Inc.	FY 2025-2026 Season Activities	\$174,623
MCI	University of Miami - Lowe Art Museum	FY 2025-2026 Season Activities	\$337,418
Sub-Total:			\$5,887,000
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM			
MIA	131 Projects	FY 2025-2026 Artist Activities	\$1,800
MIA	2urn LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Abra Studio, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Adele Myers	FY 2025-2026 Artist Activities	\$5,200
MIA	Adler Guerrier	FY 2025-2026 Artist Activities	\$5,200
MIA	Adriana Santos	FY 2025-2026 Artist Activities	\$1,800
MIA	Aeon De La Cruz	FY 2025-2026 Artist Activities	\$2,700
MIA	Afrobeta, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Alba F. Triana	FY 2025-2026 Artist Activities	\$2,700
MIA	Alberto Puerto Music	FY 2025-2026 Artist Activities	\$1,800
MIA	Alejandra Moros	FY 2025-2026 Artist Activities	\$1,800
MIA	Alejandro Rodriguez	FY 2025-2026 Artist Activities	\$2,700
MIA	Alexa Kuve	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexa Lash Entertainment, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexandra Nunez	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexandra O'Neale	FY 2025-2026 Artist Activities	\$1,800
MIA	Alexey Puig Taran	FY 2025-2026 Artist Activities	\$5,200
MIA	Alian Martinez	FY 2025-2026 Artist Activities	\$2,700
MIA	Al'kens Plancher	FY 2025-2026 Artist Activities	\$5,200
MIA	Amanda Keeley	FY 2025-2026 Artist Activities	\$2,700
MIA	Amanda Linares, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Amanda M. Rivera	FY 2025-2026 Artist Activities	\$1,800
MIA	Amy Schissel	FY 2025-2026 Artist Activities	\$5,200
MIA	Ana Santos	FY 2025-2026 Artist Activities	\$1,800
MIA	Anabella Bergero	FY 2025-2026 Artist Activities	\$2,700
MIA	Andrea Arthur	FY 2025-2026 Artist Activities	\$2,700
MIA	Angela A Valella	FY 2025-2026 Artist Activities	\$1,800
MIA	Angelica Vargas	FY 2025-2026 Artist Activities	\$1,800
MIA	Anjanette V. Delgado	FY 2025-2026 Artist Activities	\$2,700
MIA	Anthony Magnetti	FY 2025-2026 Artist Activities	\$1,800
MIA	Anthony Neil Seepersad	FY 2025-2026 Artist Activities	\$1,800
MIA	Antonio Orlando Rodriguez	FY 2025-2026 Artist Activities	\$2,700
MIA	Antuan Rodriguez	FY 2025-2026 Artist Activities	\$1,800
MIA	Ariel Hernan Cipolla Juarez	FY 2025-2026 Artist Activities	\$2,700
MIA	Arsenio Diaz Cardelle	FY 2025-2026 Artist Activities	\$2,700
MIA	Artformz, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Ashley Ramirez	FY 2025-2026 Artist Activities	\$1,800
MIA	Atelier Arroyo Barbist	FY 2025-2026 Artist Activities	\$1,800
MIA	Augusto Esquivel	FY 2025-2026 Artist Activities	\$1,800
MIA	Aurora Giselle Molina Govea	FY 2025-2026 Artist Activities	\$2,700
MIA	Bils Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Brigitte Kathelene Hoffman	FY 2025-2026 Artist Activities	\$1,800
MIA	Brigid Baker	FY 2025-2026 Artist Activities	\$5,200
MIA	Caleb Scott	FY 2025-2026 Artist Activities	\$1,800
MIA	Camila A. Marcano Carreno	FY 2025-2026 Artist Activities	\$1,800
MIA	Caridad M. McCormick	FY 2025-2026 Artist Activities	\$5,200
MIA	Carla M. Forte Sillie	FY 2025-2026 Artist Activities	\$5,200
MIA	Carlos Estevez, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Carlos Rafael Silva Rivero	FY 2025-2026 Artist Activities	\$1,800
MIA	Carol Jazzar	FY 2025-2026 Artist Activities	\$1,800
MIA	Carolina Antonia Wright	FY 2025-2026 Artist Activities	\$5,200
MIA	Carolina Laursen	FY 2025-2026 Artist Activities	\$1,800
MIA	Catherine Martino	FY 2025-2026 Artist Activities	\$1,800
MIA	Cecilia Benitez	FY 2025-2026 Artist Activities	\$2,700
MIA	Charles Humes, Jr.	FY 2025-2026 Artist Activities	\$5,200
MIA	Chire Regans	FY 2025-2026 Artist Activities	\$5,200
MIA	Christina L. Peterson	FY 2025-2026 Artist Activities	\$2,700
MIA	Christine Alice Cortes	FY 2025-2026 Artist Activities	\$1,800
MIA	Christopher Barron Sherer	FY 2025-2026 Artist Activities	\$1,800
MIA	Christopher Lloyd Mitchell	FY 2025-2026 Artist Activities	\$5,200
MIA	Cici McMonigle	FY 2025-2026 Artist Activities	\$1,800
MIA	Ciro Quintana	FY 2025-2026 Artist Activities	\$2,700
MIA	Clara Filgueiras	FY 2025-2026 Artist Activities	\$2,700
MIA	Clara Varas	FY 2025-2026 Artist Activities	\$1,800
MIA	Claudia Apaíd	FY 2025-2026 Artist Activities	\$1,800
MIA	Clementine Arts, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Colin William Foord	FY 2025-2026 Artist Activities	\$2,700
MIA	Corinne Patricia Bernard	FY 2025-2026 Artist Activities	\$1,800
MIA	Crown Street Films, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Cushy Creative Corp.	FY 2025-2026 Artist Activities	\$2,700
MIA	Cynthia Cruz	FY 2025-2026 Artist Activities	\$1,800
MIA	Daniel Almeida	FY 2025-2026 Artist Activities	\$1,800
MIA	Daniela Ferreira Amaro	FY 2025-2026 Artist Activities	\$1,800
MIA	Daniela Padron	FY 2025-2026 Artist Activities	\$1,800
MIA	David Anasagasti	FY 2025-2026 Artist Activities	\$1,800

ATTACHMENT A

MIA	Debora Graciela Rosental	FY 2025-2026 Artist Activities	\$1,800
MIA	Deborah Mitchell	FY 2025-2026 Artist Activities	\$1,800
MIA	Deja Darbonne	FY 2025-2026 Artist Activities	\$2,700
MIA	Denise Treizman Goren	FY 2025-2026 Artist Activities	\$1,800
MIA	Deryn Cowdy	FY 2025-2026 Artist Activities	\$1,800
MIA	Devora Perez	FY 2025-2026 Artist Activities	\$5,200
MIA	Diana Jeniffer Perez	FY 2025-2026 Artist Activities	\$1,800
MIA	Diana Larrea Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Diego Arturo Melgar	FY 2025-2026 Artist Activities	\$1,800
MIA	Diego Salterini	FY 2025-2026 Artist Activities	\$2,700
MIA	Diego Waisman	FY 2025-2026 Artist Activities	\$1,800
MIA	Dinkinish O'Connor	FY 2025-2026 Artist Activities	\$1,800
MIA	Dinorah D. Rodriguez	FY 2025-2026 Artist Activities	\$1,800
MIA	Donna Ruff	FY 2025-2026 Artist Activities	\$2,700
MIA	Eddie Arroyo	FY 2025-2026 Artist Activities	\$2,700
MIA	Eddy Diaz Souza	FY 2025-2026 Artist Activities	\$1,800
MIA	Edison Penafiel Projects, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Edson Jean	FY 2025-2026 Artist Activities	\$5,200
MIA	Eduardo Santa-Maria	FY 2025-2026 Artist Activities	\$2,700
MIA	Edwin Ramos Valle	FY 2025-2026 Artist Activities	\$1,800
MIA	Elaine R. Defibaugh	FY 2025-2026 Artist Activities	\$1,800
MIA	Eliezra Schaffzin	FY 2025-2026 Artist Activities	\$1,800
MIA	Elliot & Erick, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Elsten Torres	FY 2025-2026 Artist Activities	\$1,800
MIA	Ema Ri Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Emily Cleary	FY 2025-2026 Artist Activities	\$1,800
MIA	Emily Peters	FY 2025-2026 Artist Activities	\$1,800
MIA	Emma Cuba	FY 2025-2026 Artist Activities	\$1,800
MIA	Enrique S. Villacreses Bucheli	FY 2025-2026 Artist Activities	\$1,800
MIA	Ensemblast I.C., LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Ernesto Gutierrez Moya	FY 2025-2026 Artist Activities	\$1,800
MIA	Ernesto Kunde	FY 2025-2026 Artist Activities	\$2,700
MIA	ESplanade 7, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Eva Moreno	FY 2025-2026 Artist Activities	\$1,800
MIA	Evelyn Sosa Rojas	FY 2025-2026 Artist Activities	\$1,800
MIA	Faren Humes	FY 2025-2026 Artist Activities	\$1,800
MIA	Federico Bonacossa	FY 2025-2026 Artist Activities	\$2,700
MIA	Fisher Worldwide, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Frances Patricia Dunbar	FY 2025-2026 Artist Activities	\$2,700
MIA	GeoVanna Gonzalez Studio, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Gerald Zilas	FY 2025-2026 Artist Activities	\$1,800
MIA	Giano Currie	FY 2025-2026 Artist Activities	\$1,800
MIA	Giltrecia K. Head	FY 2025-2026 Artist Activities	\$1,800
MIA	Gina Margillo	FY 2025-2026 Artist Activities	\$5,200
MIA	Glenda del Monte Escalante	FY 2025-2026 Artist Activities	\$1,800
MIA	Gloria Hernando	FY 2025-2026 Artist Activities	\$1,800
MIA	Gregory Diamond	FY 2025-2026 Artist Activities	\$2,700
MIA	Greko Sklavounos	FY 2025-2026 Artist Activities	\$1,800
MIA	Gretchen Hofmann Scharnagl	FY 2025-2026 Artist Activities	\$1,800
MIA	Hannah Banciella	FY 2025-2026 Artist Activities	\$1,800
MIA	Hannah Baumgarten, Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Hans Hernandez	FY 2025-2026 Artist Activities	\$2,700
MIA	Hattie Williams	FY 2025-2026 Artist Activities	\$2,700
MIA	Heather Ann Maloney	FY 2025-2026 Artist Activities	\$5,200
MIA	Hector David Rosales	FY 2025-2026 Artist Activities	\$1,800
MIA	Hector Machado	FY 2025-2026 Artist Activities	\$2,700
MIA	Ignacio Miguel Font	FY 2025-2026 Artist Activities	\$1,800
MIA	Ingrid Schindall	FY 2025-2026 Artist Activities	\$2,700
MIA	Isabella Cardim Faro	FY 2025-2026 Artist Activities	\$1,800
MIA	J. Chee Bravo	FY 2025-2026 Artist Activities	\$1,800
MIA	Jacek J. Kolasinski Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Jacob Sudol	FY 2025-2026 Artist Activities	\$2,700
MIA	Jacqueline Roch-Hernandez	FY 2025-2026 Artist Activities	\$1,800
MIA	Jean Caze	FY 2025-2026 Artist Activities	\$1,800
MIA	Jenna H. Efrein	FY 2025-2026 Artist Activities	\$1,800
MIA	Jennie Marie Delgado Delgado	FY 2025-2026 Artist Activities	\$5,200
MIA	Jennifer Basile	FY 2025-2026 Artist Activities	\$2,700
MIA	Jennifer Karetnick	FY 2025-2026 Artist Activities	\$5,200
MIA	Jennifer Puig	FY 2025-2026 Artist Activities	\$2,700
MIA	Jessica Farr	FY 2025-2026 Artist Activities	\$1,800
MIA	Jessy Nite, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Jevon Brown	FY 2025-2026 Artist Activities	\$5,200
MIA	Joe Martinez	FY 2025-2026 Artist Activities	\$1,800
MIA	John Austin Daversa	FY 2025-2026 Artist Activities	\$5,200
MIA	John Caldwell	FY 2025-2026 Artist Activities	\$1,800
MIA	John Dudley Alexis	FY 2025-2026 Artist Activities	\$2,700
MIA	Jonathan Dominguez	FY 2025-2026 Artist Activities	\$1,800
MIA	Jose Delgado Zuniga	FY 2025-2026 Artist Activities	\$2,700
MIA	Jose M. Dominguez	FY 2025-2026 Artist Activities	\$2,700
MIA	Jose Mar	FY 2025-2026 Artist Activities	\$5,200
MIA	Joshua Alfredo Hernandez	FY 2025-2026 Artist Activities	\$1,800
MIA	Joshua Daniel Aronson	FY 2025-2026 Artist Activities	\$1,800
MIA	Joyce Billet Studio, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Juan Andres Ledesma Bohl	FY 2025-2026 Artist Activities	\$2,700
MIA	Juan C. Sanchez	FY 2025-2026 Artist Activities	\$5,200
MIA	Juan Henriquez Nunez	FY 2025-2026 Artist Activities	\$1,800
MIA	Julia Zurilla Jimenez	FY 2025-2026 Artist Activities	\$1,800
MIA	Julio Montalvo Cantolla	FY 2025-2026 Artist Activities	\$1,800
MIA	Karen A. Rifas	FY 2025-2026 Artist Activities	\$2,700
MIA	Karen Peterson Corash	FY 2025-2026 Artist Activities	\$5,200
MIA	Karla Jansen	FY 2025-2026 Artist Activities	\$1,800
MIA	Karla Kantorovich	FY 2025-2026 Artist Activities	\$2,700
MIA	Karli Evans	FY 2025-2026 Artist Activities	\$2,700
MIA	Kathleen Hudspeth	FY 2025-2026 Artist Activities	\$1,800
MIA	Katja Esson	FY 2025-2026 Artist Activities	\$5,200
MIA	Kerry Phillips	FY 2025-2026 Artist Activities	\$2,700
MIA	Kevin Berriz	FY 2025-2026 Artist Activities	\$1,800
MIA	Kevin Ondarza	FY 2025-2026 Artist Activities	\$1,800
MIA	Kevin Sharpley	FY 2025-2026 Artist Activities	\$5,200

ATTACHMENT A

MIA	Kirk Whipple	FY 2025-2026 Artist Activities	\$1,800
MIA	KST Art, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Larry James Ousley, Jr.	FY 2025-2026 Artist Activities	\$1,800
MIA	Laura Marsh	FY 2025-2026 Artist Activities	\$2,700
MIA	Laura Villarreal	FY 2025-2026 Artist Activities	\$1,800
MIA	Lauren Shapiro, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Liene Bosque Zancopé Muller	FY 2025-2026 Artist Activities	\$2,700
MIA	Liony Garcia	FY 2025-2026 Artist Activities	\$5,200
MIA	Lisa Kusanagi	FY 2025-2026 Artist Activities	\$1,800
MIA	Lise Drost	FY 2025-2026 Artist Activities	\$1,800
MIA	Lisette Schaeffler	FY 2025-2026 Artist Activities	\$1,800
MIA	Lisu Vega	FY 2025-2026 Artist Activities	\$1,800
MIA	Little Napoleon Productions, Inc.	FY 2025-2026 Artist Activities	\$1,800
MIA	Lolita Stewart-White	FY 2025-2026 Artist Activities	\$2,700
MIA	Luckner Bruno, Jr.	FY 2025-2026 Artist Activities	\$1,800
MIA	Macarena C. Pastor Olivares	FY 2025-2026 Artist Activities	\$1,800
MIA	Macarena Salinas	FY 2025-2026 Artist Activities	\$2,700
MIA	Magnus Sodamin	FY 2025-2026 Artist Activities	\$2,700
MIA	Margaret D. Wallace	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Antonia Vegas	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Eugenia Mendez Liska	FY 2025-2026 Artist Activities	\$2,700
MIA	Maria Fernanda Prestes Froes	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Lorena Diez	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Luján Candria	FY 2025-2026 Artist Activities	\$2,700
MIA	Maria Luna Palazzolo	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Soledad Gordillo Lopez	FY 2025-2026 Artist Activities	\$1,800
MIA	Maria Veronica Murphy	FY 2025-2026 Artist Activities	\$1,800
MIA	Mariana Serrano	FY 2025-2026 Artist Activities	\$1,800
MIA	Marie Franco	FY 2025-2026 Artist Activities	\$1,800
MIA	Marilyn Morales	FY 2025-2026 Artist Activities	\$1,800
MIA	Marina Font	FY 2025-2026 Artist Activities	\$1,800
MIA	Marina Gonella	FY 2025-2026 Artist Activities	\$2,700
MIA	Marisa Telleria	FY 2025-2026 Artist Activities	\$1,800
MIA	Marisol Blanco	FY 2025-2026 Artist Activities	\$5,200
MIA	Maritza Cerf Caneca	FY 2025-2026 Artist Activities	\$1,800
MIA	Mark William Small	FY 2025-2026 Artist Activities	\$1,800
MIA	Marlon Portales Cusett	FY 2025-2026 Artist Activities	\$1,800
MIA	Matthew Forehand	FY 2025-2026 Artist Activities	\$1,800
MIA	Matthew J. Shefcik	FY 2025-2026 Artist Activities	\$1,800
MIA	Maya Shipman	FY 2025-2026 Artist Activities	\$1,800
MIA	Mayer Enterprises, Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Mbodied Canvas, LLC	FY 2025-2026 Artist Activities	\$5,200
MIA	Media for Change	FY 2025-2026 Artist Activities	\$5,200
MIA	Megan E. Ritchie	FY 2025-2026 Artist Activities	\$1,800
MIA	Melissa Marina Quintans Gonzalez	FY 2025-2026 Artist Activities	\$1,800
MIA	Melissa Wallen	FY 2025-2026 Artist Activities	\$1,800
MIA	Meredith Barton	FY 2025-2026 Artist Activities	\$2,700
MIA	Mette Tommerup	FY 2025-2026 Artist Activities	\$2,700
MIA	Mia A. Leonin	FY 2025-2026 Artist Activities	\$5,200
MIA	Michael Gil Arango	FY 2025-2026 Artist Activities	\$2,700
MIA	Milton Mizell	FY 2025-2026 Artist Activities	\$2,700
MIA	Miriam E. Ramos	FY 2025-2026 Artist Activities	\$1,800
MIA	Misael Soto	FY 2025-2026 Artist Activities	\$2,700
MIA	Moirá Holohan	FY 2025-2026 Artist Activities	\$1,800
MIA	Monica Lopez De Victoria	FY 2025-2026 Artist Activities	\$1,800
MIA	Monika Bravo	FY 2025-2026 Artist Activities	\$1,800
MIA	Moses Washington	FY 2025-2026 Artist Activities	\$1,800
MIA	Nadia Wolff	FY 2025-2026 Artist Activities	\$2,700
MIA	Nelson Yamil Jalil Sardinas	FY 2025-2026 Artist Activities	\$1,800
MIA	Nereida Garcia-Ferraz	FY 2025-2026 Artist Activities	\$1,800
MIA	Never Never, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Neysa King	FY 2025-2026 Artist Activities	\$1,800
MIA	Nicholas M. Mahshie	FY 2025-2026 Artist Activities	\$5,200
MIA	Nicholas Tannura	FY 2025-2026 Artist Activities	\$1,800
MIA	Nicole Combeau	FY 2025-2026 Artist Activities	\$1,800
MIA	Nicole Salcedo	FY 2025-2026 Artist Activities	\$2,700
MIA	Niurca E. Marquez	FY 2025-2026 Artist Activities	\$2,700
MIA	NT ID, Inc.	FY 2025-2026 Artist Activities	\$5,200
MIA	Octavio A. Campos	FY 2025-2026 Artist Activities	\$1,800
MIA	Olivia Timmons	FY 2025-2026 Artist Activities	\$1,800
MIA	Omayra Amaya Flamenco Dance Company, Inc.	FY 2025-2026 Artist Activities	\$5,200
MIA	Orlando Garcia	FY 2025-2026 Artist Activities	\$1,800
MIA	Orta Productions, LLC	FY 2025-2026 Artist Activities	\$5,200
MIA	Osmani Tellez	FY 2025-2026 Artist Activities	\$2,700
MIA	Patricia Lorraine Cooke	FY 2025-2026 Artist Activities	\$1,800
MIA	Patrick Ryan	FY 2025-2026 Artist Activities	\$5,200
MIA	Pedro Aguiar	FY 2025-2026 Artist Activities	\$1,800
MIA	Phillip Lique	FY 2025-2026 Artist Activities	\$1,800
MIA	Phillip Karp	FY 2025-2026 Artist Activities	\$2,700
MIA	Priscilla Aleman	FY 2025-2026 Artist Activities	\$1,800
MIA	Rachel Gottlieb	FY 2025-2026 Artist Activities	\$1,800
MIA	Raul Santos II	FY 2025-2026 Artist Activities	\$1,800
MIA	Rebecca McCharen Tran	FY 2025-2026 Artist Activities	\$1,800
MIA	Rebecca White	FY 2025-2026 Artist Activities	\$1,800
MIA	Regina Durante Jestrow	FY 2025-2026 Artist Activities	\$2,700
MIA	Rey Rodriguez Gay	FY 2025-2026 Artist Activities	\$1,800
MIA	Ricardo E. Zulueta	FY 2025-2026 Artist Activities	\$1,800
MIA	Ricardo J. Martinez	FY 2025-2026 Artist Activities	\$2,700
MIA	Richard Moreno	FY 2025-2026 Artist Activities	\$1,800
MIA	Robyn C Savitzky	FY 2025-2026 Artist Activities	\$1,800
MIA	Rodrigo Zambrano	FY 2025-2026 Artist Activities	\$1,800
MIA	Rogelio Cristian Tellez Proa	FY 2025-2026 Artist Activities	\$1,800
MIA	Rosemarie C. Wolfson	FY 2025-2026 Artist Activities	\$1,800
MIA	Rubert Quintana	FY 2025-2026 Artist Activities	\$1,800
MIA	Russell A Spiegel	FY 2025-2026 Artist Activities	\$1,800
MIA	S. Project Inc.	FY 2025-2026 Artist Activities	\$5,200
MIA	Sada Walkiria Mordes	FY 2025-2026 Artist Activities	\$2,700
MIA	Sandra Lucia Portal-Andreu	FY 2025-2026 Artist Activities	\$1,800
MIA	Sandra Ramos Lorenzo	FY 2025-2026 Artist Activities	\$5,200

ATTACHMENT A

MIA	Sara Gonzalez Blanco	FY 2025-2026 Artist Activities	\$1,800
MIA	Sefanja Richard Galon	FY 2025-2026 Artist Activities	\$1,800
MIA	Sepideh Kalani	FY 2025-2026 Artist Activities	\$1,800
MIA	Sergio Andricain	FY 2025-2026 Artist Activities	\$1,800
MIA	Serlian Lazaro Barreto Novo	FY 2025-2026 Artist Activities	\$1,800
MIA	Sharon Berebichez Selechnick	FY 2025-2026 Artist Activities	\$1,800
MIA	Shayla Marshall	FY 2025-2026 Artist Activities	\$2,700
MIA	Sheherazade Thenard	FY 2025-2026 Artist Activities	\$2,700
MIA	Shira Lee Abergel	FY 2025-2026 Artist Activities	\$1,800
MIA	Sigfredo Francisco Chacon Mendoza	FY 2025-2026 Artist Activities	\$1,800
MIA	Silvia Ros Photography, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Simone Buford	FY 2025-2026 Artist Activities	\$1,800
MIA	Siphonophore LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Sol and The Tribu	FY 2025-2026 Artist Activities	\$1,800
MIA	Spiral Hub, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Stay Human Media, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Stephanie Chisholm	FY 2025-2026 Artist Activities	\$1,800
MIA	Stephen Julian Arboite	FY 2025-2026 Artist Activities	\$2,700
MIA	Sterling Rook	FY 2025-2026 Artist Activities	\$1,800
MIA	Studio Fogg, Inc.	FY 2025-2026 Artist Activities	\$2,700
MIA	Susan Alvarez	FY 2025-2026 Artist Activities	\$1,800
MIA	Susana M. Behar	FY 2025-2026 Artist Activities	\$5,200
MIA	Sydney Maubert	FY 2025-2026 Artist Activities	\$2,700
MIA	Tal Cohen	FY 2025-2026 Artist Activities	\$1,800
MIA	Tanya Bravo	FY 2025-2026 Artist Activities	\$1,800
MIA	Tawana Dixon	FY 2025-2026 Artist Activities	\$1,800
MIA	Teodoro Castellanos	FY 2025-2026 Artist Activities	\$5,200
MIA	Tere Garcia	FY 2025-2026 Artist Activities	\$1,800
MIA	Thomas B. Virgin	FY 2025-2026 Artist Activities	\$2,700
MIA	Tropical Grotesque Films	FY 2025-2026 Artist Activities	\$2,700
MIA	Troylo Communications, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	TULL, LLC	FY 2025-2026 Artist Activities	\$5,200
MIA	Victoria Mora	FY 2025-2026 Artist Activities	\$5,200
MIA	Victoria Ravelo	FY 2025-2026 Artist Activities	\$1,800
MIA	Vladimir Issaev	FY 2025-2026 Artist Activities	\$2,700
MIA	Wendy Bryan	FY 2025-2026 Artist Activities	\$1,800
MIA	William Cordova	FY 2025-2026 Artist Activities	\$2,700
MIA	William Osorio Studio, LLC	FY 2025-2026 Artist Activities	\$2,700
MIA	Xavier Ignacio Cortada	FY 2025-2026 Artist Activities	\$1,800
MIA	Yanira Margarita Collado	FY 2025-2026 Artist Activities	\$2,700
MIA	Yanis Eric Pikieris	FY 2025-2026 Artist Activities	\$2,700
MIA	Yoli Mayor Music, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Yuko Yamaguchi	FY 2025-2026 Artist Activities	\$1,800
MIA	Yves Estime	FY 2025-2026 Artist Activities	\$2,700
MIA	Zachary Bartholomew	FY 2025-2026 Artist Activities	\$1,800
MIA	Zaylin Yates	FY 2025-2026 Artist Activities	\$2,700
MIA	Zenki Productions, LLC	FY 2025-2026 Artist Activities	\$1,800
MIA	Zoe Stutts Schweiger	FY 2025-2026 Artist Activities	\$1,800
MIA		Programmatic costs	\$10,000
			Sub-Total: \$810,000
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$147,688
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP	
SERV	Dade Heritage Trust, Inc.	Workshop Series Scholarships, etc.	\$25,000
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	\$23,918
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$28,321
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	\$42,019
SERV	IFCM Corp.	Annual Programs	\$93,082
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$61,587
SERV	Miami Dance Hub, Inc.	Annual Programs	\$23,918
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$28,251
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$23,918
SERV	The Fountainhead Residency, Inc.	Annual Programs	\$56,255
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	\$52,781
SERV	The Theatre League of South Florida, Inc.	Annual Programs	\$76,263
			Sub-Total: \$683,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD	\$850,000
			Sub-Total: \$850,000
TARGETED INITIATIVES GRANT (TARG)			
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$23,629
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$170,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$47,257
TARG	Cuban Pilots Association, Inc.	Bay of Pigs Memorial at TMB	\$40,000
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	\$48,921
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$23,629
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$56,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$25,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$23,629
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$28,765
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$32,170
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$80,000
			Sub-Total: \$599,000
THE ART ACQUISITION GRANTS PROGRAM (ArtsAcq)			
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$40,000
			Sub-Total: \$40,000
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to Ojus Elementary	\$29,540
YEP	ArtSouth, A Not-For-Profit Corporation	Arts Beyond the Classroom (ABC)	\$29,540
YEP	Brazilian Voices, Inc.	Music, Kids & Wellness	\$20,000
YEP	City Theatre, Inc.	Homegrown: Coral Reef Senior High Residency	\$5,500
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute – The Art of Inclusion	\$29,550
YEP	El Ingenio, Inc.	Centro Mater Arts Education Project	\$29,540
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Band	\$20,000
YEP	GableStage, Inc.	GableStage 2026 Shakespeare-in-the-Schools Tour	\$10,000

ATTACHMENT A

YEP	Karen Peterson and Dancers, Inc.	Everyone Dances!	\$20,000
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Arts Meets Nature	\$10,000
YEP	Miami City Ballet, Inc.	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies	\$30,000
YEP	Miami Community Music Center, Inc.	MCMC Chamber Music Residency	\$10,000
YEP	Miami New Drama, Inc.	Miami New Drama In-School Residencies	\$29,540
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	\$10,000
YEP	MUD Foundation, Inc.	XRCamp	\$29,540
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2025-2026	\$29,540
YEP	New World Symphony, Inc.	NWS Education Concerts	\$10,000
YEP	Nu Deco Ensemble, Inc.	Nu Deco NXT 2025-2026 Season	\$29,540
YEP	O, Miami, Inc.	The Sunroom	\$29,550
YEP	Orchestra Miami, Inc.	Orchestra Miami/ Carnegie Hall Link Up Program	\$10,000
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Student Art Gallery	\$10,000
YEP	Seraphic Fire, Inc.	Choral Education Residency 2025-26	\$29,540
YEP	South Florida Symphony Orchestra, Inc.	Freedom: 250 Years of the Declaration of Independence	\$10,000
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Residency at Miami Arts Studio 6-12 @ Zelda Glazer	\$29,540
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	\$29,540
YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	The Piano Slam 2026 Poetry Competition	\$10,000
YEP	True Mirage, Inc.	Mini Mirage Theater's Winter Musical Premiere	\$10,000
		Sub-Total:	\$550,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	After School Film Institute, Inc.	FY 2025-2026 Program Activities	\$29,778
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2025-2026 Program Activities	\$29,778
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2025-2026 Program Activities	\$150,000
YAM	Armour Dance Theatre, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Art Creates US Inc. dba ProjectArt	FY 2025-2026 Program Activities	\$29,778
YAM	Ballet Etudes of South Florida, Inc.	FY 2025-2026 Program Activities	\$50,195
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Divas Arts & Entertainment, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	enFAMILIA, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Evolutionary Arts Life Foundation, Inc.	FY 2025-2026 Program Activities	\$56,174
YAM	Fantasy Theatre Factory, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Florida Film Institute, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Friends of South Florida Music, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Guitars Over Guns Organization, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Jar of Hearts, Inc.	FY 2025-2026 Program Activities	\$29,778
YAM	Mexican American Council, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Miami Children's Chorus, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Dance Project, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Miami Girls Rock Camp, Inc.	FY 2025-2026 Program Activities	\$24,773
YAM	Miami Momentum Dance Company, Inc.	FY 2025-2026 Program Activities	\$29,602
YAM	Miami Music Festival, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Music Project, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Theater Center Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Miami Youth Ballet Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	Musical, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	South Florida Center for Percussive Arts, Inc.	FY 2025-2026 Program Activities	\$29,778
YAM	South Florida Youth Symphony, Inc.	FY 2025-2026 Program Activities	\$59,237
YAM	The Childrens Voice Chorus, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	The Motivational Edge, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	The Roxy Theatre Group, Inc.	FY 2025-2026 Program Activities	\$150,000
YAM	Young Musicians Unite, Inc.	FY 2025-2026 Program Activities	\$150,000
		Sub-Total:	\$3,302,000
Total FY 2025-26 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$23,827,000

ATTACHMENT B

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Adults Mankind Organization, Inc.	\$ 141,100	Workforce Development
Advocate Program, Inc.	\$ 46,400	Workforce Development
Allapattah Community Action, Inc.	\$ 78,300	Elder Needs
Alliance for Aging	\$ 220,000	Elder Needs
Americans for Immigrant Justice, Inc.	\$ 53,600	Immigrants/New Entrants
Amigos Together For Kids, Inc.	\$ 39,100	Children, Youth & Families
Ayuda, Inc.	\$ 63,900	Elder Needs
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	\$ 18,500	Children, Youth & Families
Belafonte Tacolcy Center, Incorporated	\$ 30,900	Children, Youth & Families
Best Buddies International, Inc.	\$ 172,000	Children, Youth & Families; Children & Adults with Disabilities
Better Way of Miami, Inc.	\$ 445,000	Special Needs
Big Brothers Big Sisters of Greater Miami, Inc.	\$ 28,800	Children, Youth & Families
Boys & Girls Clubs of Miami-Dade, Inc.	\$ 67,000	Anti-Violence
Branches, Inc.	\$ 79,400	Basic Needs; Workforce Development
Breakthrough Miami	\$ 129,900	Children, Youth & Families
Camillus House	\$ 58,700	Special Needs
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	\$ 92,700	Health
Casa Valentina, Inc.	\$ 233,800	Basic Needs
Case Management Services (formerly Together for the Children)	\$ 168,000	Children, Youth & Families
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	\$ 262,700	Basic Needs
Catholic Charities of the Archdiocese of Miami, Inc.	\$ 111,300	Basic Needs; Elder Needs
Catholic Legal Services	\$ 150,000	Immigrants/New Entrants
CCDH, Inc.	\$ 127,700	Children & Adults with Disabilities
Center for Family and Child Enrichment, Inc.	\$ 222,500	Anti-Violence
Center for Independent Living of South Florida, Inc.	\$ 299,700	Children & Adults with Disabilities
Center of Information & Orientation, Inc.	\$ 53,600	Children, Youth & Families
Centro Campesino-Farmworker Center, Inc.	\$ 58,700	Elder Needs
Centro Mater Child Care Services, Inc.	\$ 51,500	Children, Youth & Families
Child Protection Team (UM)	\$ 175,000	Children, Youth & Families
Children of Inmates, Inc.	\$ 250,000	Children, Youth & Families
Citizen's Crime Watch of Miami-Dade County	\$ 389,400	Anti-Violence
Coconut Grove Cares, Inc.	\$ 11,300	Children, Youth & Families
Common Threads, Inc.	\$ 67,000	Children, Youth & Families
Communities United, Inc.	\$ 63,900	Elder Needs
Community Coalition, Inc.	\$ 65,900	Elder Needs
Court care program (YWCA South Florida, Inc)	\$ 340,000	Children, Youth & Families
Cuban American Bar Association Pro Bono Project, Inc.	\$ 147,400	Anti-Violence; Immigrants/New Entrants; Special Needs
Curley's House of Style, Inc.	\$ 333,700	Food Program
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	\$ 222,500	Other
De Hostos Senior Center Inc.	\$ 155,500	Elder Needs
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	\$ 12,400	Special Needs
Easter Seals South Florida, Inc.	\$ 319,300	Elder Needs; Special Needs
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	\$ 111,200	Children, Youth & Families; Health
Fairchild Tropical Botanic Garden, Inc.	\$ 73,100	Other
Family Action Movement Network, Inc. (formerly Fanm Ayisysen Nan Miyami, Inc.)	\$ 144,300	Basic Needs; Children, Youth & Families; Children & Adults with Disabilities
Family Resource Center of South Florida, Inc.	\$ 30,900	Children, Youth & Families
Farm Share, Inc.	\$ 661,900	Food Program
Feeding South Florida, Inc.	\$ 390,400	Food Program
Florida Venture Foundation, Inc.	\$ 96,800	Children, Youth & Families
Foster Care Review, Inc.	\$ 40,200	Children, Youth & Families
Foundation of Community Assistance and Leadership, Inc.	\$ 39,100	Children, Youth & Families
Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	\$ 222,500	Children, Youth & Families; Criminal Justice
Girl Scout Council of Tropical Florida, Inc.	\$ 26,800	Children, Youth & Families
Guardianship Program of Dade County, Inc.	\$ 19,600	Elder Needs
Haitian American Chamber of Commerce	\$ 100,000	Workforce Development
Haitian Neighborhood Center, Sant La, Inc.	\$ 87,600	Basic Needs; Immigrants/New Entrants
Hampton House, Inc.	\$ 556,200	Other
Hearing and Speech Center of Florida, Inc.	\$ 56,700	Children, Youth & Families; Children & Adults with Disabilities
Hispanic Coalition, Corp.	\$ 78,300	Children, Youth & Families
Jewish Community Services of South Florida, Inc.	\$ 639,300	Elder Needs; Other
Josefa Perez de Castano Kidney Foundation, Inc.	\$ 51,500	Elder Needs
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	\$ 26,800	Children, Youth & Families

ATTACHMENT B

COMMUNITY ORGANIZATIONS AND INITIATIVES	FY 2025-26 AMOUNT	TYPE OF SERVICE
Kristi House, Inc.	\$ 464,500	Special Needs
Latinos Salud, Inc.	\$ 121,500	Health
Latinos United in Action Center, Inc.	\$ 24,700	Children, Youth & Families
Lawyers for Children America, Inc.	\$ 56,700	Children, Youth & Families
Legal Services of Greater Miami, Inc.	\$ 180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
Leisure City/ Modello Optimist Club of Florida, Inc.	\$ 19,600	Children, Youth & Families
Liga Contra el Cancer, Inc.	\$ 92,700	Health
Little Haiti Optimist Club, Inc.	\$ 55,600	Children, Youth & Families
Little Havana Activities & Nutrition Centers of Dade County, Inc.	\$ 413,000	Elder Needs
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	\$ 556,200	Special Needs
LlirafO, Inc.	\$ 193,600	Children, Youth & Families
Mahogany Youth Corp.	\$ 100,000	Children, Youth & Families
Masada Home Care, Inc.	\$ 44,300	Elder Needs
Miami City Ballet, Inc.	\$ 144,200	Children, Youth & Families
Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$ 133,900	Elder Needs
Miami Northside Optimist Club, Inc.	\$ 10,300	Children, Youth & Families
Miami-Dade Age Friendly Initiative (Urban Health Partnership)	\$ 70,000	Elder Needs
Michael-Ann Russell Jewish Community Center, Inc.	\$ 92,700	Elder Needs
MJD Wellness and Community Center, Inc.	\$ 333,700	Food Program
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	\$ 112,300	Children, Youth & Families
Multi-Ethnic Youth Group Association, Inc.	\$ 54,600	Children, Youth & Families
Neighbors and Neighbors Association, Inc.	\$ 37,100	Other
New Hope CORPS, Inc.	\$ 499,600	Special Needs
North Miami Foundation for Senior Citizens' Services, Inc.	\$ 209,100	Elder Needs
Omega Activity Center Foundation, Inc.	\$ 21,600	Children, Youth & Families
Overtown Youth Center, Inc.	\$ 110,200	Children, Youth & Families
Palmetto Raiders Youth Development Club, Inc.	\$ 8,200	Children, Youth & Families
Psycho-Social Rehabilitation Center, Inc.	\$ 100,900	Workforce Development
Public Health Trust of Miami-Dade County	\$ 26,800	Children & Adults with Disabilities
Reading and Math, Inc.	\$ 348,100	Children, Youth & Families
Redlands Christian Migrant Association, Inc.	\$ 118,000	Immigrants/New Entrants
Regis House, Inc.	\$ 183,400	Children, Youth & Families; Criminal Justice; Health
Richmond Heights Community Association, Inc.	\$ 36,100	Basic Needs
Richmond Perrine Optimist Club, Inc. of Miami, FL	\$ 206,000	Children, Youth & Families
Senior L.I.F.T. Center, Inc.	\$ 51,500	Elder Needs
South Florida SPCA, Inc.	\$ 150,000	Other
South Florida Youth Symphony, Inc.	\$ 7,200	Children, Youth & Families
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$ 59,700	Children & Adults with Disabilities
St. Alban's Day Nursery, Inc.	\$ 37,100	Children, Youth & Families
St. Thomas University, Inc.	\$ 55,600	Immigrants/New Entrants
Summer Youth Employment Program	\$ 1,000,000	Children, Youth & Families
Teen Up-ward Bound, Incorporated	\$ 21,600	Children, Youth & Families
The Alternative Programs	\$ 724,100	Anti-Violence
The Association for Development of the Exceptional, Inc. (A.D.E)	\$ 116,400	Children & Adults with Disabilities
The Coalition of Florida Farmwork Organizations, Inc.	\$ 56,700	Basic Needs
The Education Fund, Inc.	\$ 183,300	Children, Youth & Families
The Family Christian Association of America, Inc.	\$ 59,700	Children, Youth & Families
The Institute of Black Family Life, Inc.	\$ 9,300	Criminal Justice
The Key Clubhouse of South Florida	\$ 61,800	Special Needs
The Liberty City Optimist Club of Florida, Inc.	\$ 260,600	Children, Youth & Families
The Miami Foundation	\$ 150,000	Other
The Motivational Edge, Inc.	\$ 42,200	Children, Youth & Families
The Optimist Foundation of Greater Goulds Florida, Inc.	\$ 49,400	Children, Youth & Families
The Sundari Foundation, Inc.	\$ 1,043,500	Children, Youth & Families; Special Needs; Homeless Services
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	\$ 60,800	Health
The WOW Center	\$ 150,000	Special Needs
Thelma Gibson Health Initiative, Inc.	\$ 77,200	Children, Youth & Families; Criminal Justice; Health
Transition, Inc.	\$ 86,500	Other
Trauma Resolution Center (aka Victim Services Center)	\$ 459,400	Anti-Violence
United Home Care Services, Inc.	\$ 151,400	Elder Needs
University of Miami	\$ 30,900	Children, Youth & Families
Urgent, Inc.	\$ 22,700	Children, Youth & Families
Victory for Youth, Inc. (Share Your Heart)	\$ 556,200	Food Program
Voices for Children Foundation, Inc.	\$ 63,800	Basic Needs; Children, Youth & Families; Special Needs
WeCount!, Inc.	\$ 44,300	Immigrants/New Entrants
Wellspring Counseling, Inc.	\$ 70,000	Special Needs
Youth Bands of America (Parks Foundation)	\$ 100,000	Children, Youth and Families
Youth Co-Op, Inc.	\$ 166,900	Immigrants/New Entrants
YWCA of Greater Miami-Dade, Inc.	\$ 106,100	Basic Needs

**COUNTYWIDE
AND
UNINCORPORATED MUNICIPAL SERVICE AREA
BUDGETS
FY 2025-26**

COUNTYWIDE GENERAL FUND REVENUE

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$512,351,556,115)	\$2,226,321,000
Local Option Gas Tax	45,313,000
Ninth Cent Gas Tax	<u>11,539,000</u>
Subtotal	<u>\$2,283,173,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,150,000</u>
Subtotal	<u>\$2,150,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$98,247,000
State Revenue Sharing	83,159,000
Gasoline and Motor Fuels Tax	13,318,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$197,825,000</u>

INTEREST INCOME

Interest	<u>\$15,901,000</u>
Subtotal	<u>\$15,901,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

Net*
2025-26
Budget

OTHER

Administrative Reimbursements			\$64,003,000
Miscellaneous			10,870,000
	Subtotal		<u>\$74,873,000</u>

TRANSFERS

Transfers		\$117,705,000	<u>\$118,704,000</u>
	Subtotal	\$117,705,000	<u>\$118,704,000</u>

CASH CARRYOVER

Cash Carryover		\$59,890,000	<u>\$62,924,000</u>
	Subtotal	\$59,890,000	<u>\$62,924,000</u>
	Total	\$2,751,517,000	<u>\$2,755,550,000</u>

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND EXPENDITURES

		2025-26
		<u>Budget</u>
Office of the Mayor	\$7,319,000	<u>\$7,077,000</u>
Animal Services	30,235,000	<u>29,958,000</u>
Board of County Commissioners (BCC)	38,330,000	<u>37,935,000</u>
Clerk of Court and Comptroller		37,450,000
Commission on Ethics and Public Trust		3,470,000
Communications, Information and Technology	17,202,000	<u>16,816,000</u>
Community Services		66,045,000
Corrections and Rehabilitation	558,110,000	<u>557,980,000</u>
County Attorney	29,930,000	<u>29,711,000</u>
Cultural Affairs	12,732,000	<u>14,032,000</u>
Environmental Resources Management	4,252,000	<u>3,852,000</u>
Housing and Community Development	3,782,000	<u>3,712,000</u>
Inspector General	1,859,000	<u>1,582,000</u>
Internal Compliance	3,957,000	<u>3,738,000</u>
Judicial Administration	49,005,000	<u>48,754,000</u>
Legal Aid	4,762,000	<u>4,626,000</u>
Management and Budget	9,936,000	<u>9,594,000</u>
Medical Examiner	21,741,000	<u>21,237,000</u>
Miami-Dade Economic Advocacy Trust		1,887,000
Miami-Dade Fire Rescue	36,882,000	<u>50,728,000</u>
Emergency Management		9,477,000
Park, Recreation and Open Spaces		65,018,000
People and Internal Operations	103,713,000	<u>103,493,000</u>
Property Appraiser		58,194,000
Public Health Trust		349,075,000
Regulatory and Economic Resources	3,038,000	<u>2,565,000</u>
Office of the Sheriff		377,728,000
Solid Waste Management		13,607,000
Supervisor of Elections		42,720,000
Transportation and Public Works	294,993,000	<u>294,716,000</u>
Non-departmental - Constitutional Offices		1,755,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2025-26
		<u>Budget</u>
Non-departmental - Economic Development		110,944,000
Non-departmental - General Government	235,695,000	<u>234,118,000</u>
Non-departmental - Health and Society	66,706,000	<u>70,706,000</u>
Non-departmental - Neighborhood and Infrastructure		780,000
Non-departmental – Public Safety		6,732,000
Non-departmental - Recreation and Culture		1,275,000
Non-departmental – Transportation and Mobility		25,730,000
General Government Improvement Fund – General Government	10,035,000	<u>11,317,000</u>
General Government Improvement Fund – Health and Society		1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	11,008,000	<u>1,008,000</u>
General Government Improvement Fund - Public Safety		22,521,000
General Government Improvement Fund - Recreation and Culture		577,000
Total	<u>\$2,751,517,000</u>	<u>\$2,755,550,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$135,443,245,432)	\$245,633,000
Utility Tax	129,939,000
Communications Services Tax	<u>27,389,000</u>
Subtotal	<u>\$402,961,000</u>

OCCUPATIONAL LICENSES

Business Taxes	\$6,052,000
Subtotal	<u>\$6,052,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$115,331,000
State Revenue Sharing	48,210,000
Alcoholic Beverage Licenses	<u>191,000</u>
Subtotal	<u>\$163,732,000</u>

INTEREST INCOME

Interest	\$4,227,000
Subtotal	<u>\$4,227,000</u>

OTHER

Administrative Reimbursements	\$17,013,000
Miscellaneous	<u>4,395,000</u>
Subtotal	<u>\$21,408,000</u>

TRANSFERS

Transfers	<u>\$79,838,000</u>	<u>\$81,603,000</u>
Subtotal	<u>\$79,838,000</u>	<u>\$81,603,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

		Net*
		2025-26
		<u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover		<u>\$50,282,000</u>
	Subtotal	<u>\$50,282,000</u>
	Total	<u>\$728,500,000</u>
		<u>\$730,265,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

Office of the Mayor	\$1,946,000	\$1,882,000
Board of County Commissioners (BCC)	10,187,000	10,082,000
Communications, Information and Technology	3,876,000	3,773,000
County Attorney	7,956,000	7,898,000
Environmental Resources Management		199,000
Internal Compliance	1,052,000	994,000
Management and Budget	1,386,000	1,295,000
Parks, Recreation and Open Spaces	57,717,000	58,817,000
People and Internal Operations	20,450,000	20,391,000
Regulatory and Economic Resources		233,000
Sheriff's Office		545,132,000
Transportation and Public Works	16,686,000	20,111,000
Non-departmental - Economic Development		8,156,000
Non-departmental - General Government	47,478,000	45,256,000
General Government Improvement Fund – General Government		932,000
General Government Improvement Fund – Neighborhood & Infrastructure		5,114,000
	Total	<u>\$728,500,000</u>
		<u>\$730,265,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

APPROPRIATION SCHEDULES
FY 2025-26

**SHERIFF'S OFFICE
(All Funds)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover	\$40,732,000-	\$41,732,000
Transfer from Countywide General Fund (G1001)		377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees		5,893,000
Sheriff Fees Revenue		3,800,000
Contracted Sheriff Services		113,851,000
Revenues from Off-Duty Sheriff Service		53,914,000
Police Impact Fees		2,700,000
Fines and Forfeitures	5,803,000	9,603,000
Interest Earnings		5,816,000
Miscellaneous Revenues		429,000
Other Revenues (Surcharges)		2,963,000
Total	<u>\$1,158,761,000</u>	<u>\$1,163,561,000</u>
<u>Expenditures:</u>		
Sheriff Operating Expenditures	\$1,130,622,000-	\$1,135,422,000
Sheriff Capital Expenditures: Police Impact Fees		4,658,000
Sheriff Reserves: Police Impact Fees		23,481,000
Total	<u>\$1,158,761,000</u>	<u>\$1,163,561,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)**

<u>Revenues:</u>		<u>2025-26</u>
Property Taxes (Tax Roll: \$288,495,540,819)		\$656,811,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Transfer from Tax Collector		2,058,000
Carryover		74,665,000
Managed Care Program - IGT Reimbursement		6,000,000
Ground Transport Fees		32,000,000
Plans Review and Permit Fees		12,000,000
Inspection Fees		11,751,000
Other Fire Prevention Fees		5,000,000
Special Services Revenue		7,500,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,000,000
Interest Earnings		8,637,000
Rental Office Space		592,000
Miscellaneous Fees		690,000
Total		<u>\$833,120,000</u>
<u>Expenditures:</u>		
Fire Protection and Emergency Medical Rescue Operations		\$758,293,000
Administrative Reimbursement		19,526,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)		14,119,000
Transfer to Anti-Venom Program (Fund SF005)		988,000
Transfer to Helicopter (SF002)	13,846,000	0
Transfer to Capital Program - Grant Match (Fund SF010)		881,000
Transfer to Fire Contingency Reserve Fund (SF007)		4,221,000
Operating Reserves	13,846,000	27,692,000
Reserve for Tax Equalization		4,000,000
Total		<u>\$833,120,000</u>

**Air Rescue
(Fund SF002)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	13,846,000	\$27,692,000
Transfer from Fire District Fund (SF001)	13,846,000	0
Total		<u>\$27,692,000</u>
<u>Expenditures:</u>		
Operating Expenditures		\$23,272,000
Transfer to Debt Service		4,420,000
Total		<u>\$27,692,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$30,235,000	<u>\$29,958,000</u>
Animal License Fees from Licensing Stations		7,300,000
Animal License Fees from Shelter		2,050,000
Code Violation Fines		1,700,000
Animal Shelter Fees		2,306,000
Miscellaneous Revenues		70,000
Surcharge Revenues		<u>75,000</u>
Total	<u>\$43,736,000</u>	<u>\$43,459,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$43,736,000</u>	<u>\$43,459,000</u>

DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT
Environmental Resources Management Operations
(Funds G3110 and G3111)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,262,000-	<u>\$3,852,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		199,000
Fees and Charges		18,685,000
Other Revenues		4,445,000
Interagency Transfer		<u>43,464,000</u>
Total	<u>\$71,045,000</u>	<u>\$70,645,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$53,704,000-</u>	<u>\$53,304,000</u>
Administrative Reimbursement		1,162,000
Operating Reserve		<u>16,179,000</u>
Total	<u>\$71,045,000</u>	<u>\$70,645,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$27,921,000	<u>\$27,670,000</u>
Criminal Court Costs (25% of \$65 surcharge)		140,000
Criminal Court Costs (\$85 surcharge)		716,000
Criminal and Civil Court Costs (\$15 surcharge)		<u>3,002,000</u>
Total	<u>\$31,779,000</u>	<u>\$31,528,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$31,779,000</u>	<u>\$31,528,000</u>

COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT
(Fund G3018)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$14,582,000	<u>\$14,196,000</u>
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	3,876,000	<u>3,773,000</u>
Communications Funding Model		11,969,000
Miscellaneous Charges		<u>170,000</u>
Total	<u>\$30,597,000</u>	<u>\$30,108,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$30,597,000</u>	<u>\$30,108,000</u>

MEDICAL EXAMINER
(Fund G3047)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$21,741,000	<u>\$21,237,000</u>
Service Fees		<u>854,000</u>
Total	<u>\$22,595,000</u>	<u>\$22,091,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$22,595,000</u>	<u>\$22,091,000</u>

REGULATORY AND ECONOMIC RESOURCES
Land Development, Building and Zoning Compliance Operations
(Funds G3049-G3055)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$107,686,000
Transfer from Countywide General Fund (Fund G1001)	1,946,000	<u>1,443,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		233,000
Fees and Charges		5,384,000
Code Fines/Lien Collections		17,998,000
Licenses and Permits		72,416,000
Other Revenues		5,588,000
Miscellaneous Revenues		<u>958,000</u>
Total	<u>\$212,179,000</u>	<u>\$211,706,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$120,897,000	<u>\$120,424,000</u>
Administrative Reimbursement		2,968,000
Operating Reserve		<u>88,314,000</u>
Total	<u>\$212,179,000</u>	<u>\$211,706,000</u>

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)		\$65,018,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	57,747,000	<u>58,817,000</u>
Fees and Charges		82,296,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,356,000
CIIP Program Revenues		274,000
Other Revenues		153,000
Intradepartmental Transfer		3,588,000
Interdepartmental/Interagency Transfers		<u>8,971,000</u>
Total	<u>\$248,754,000</u>	<u>\$249,854,000</u>
<u>Expenditures:</u>		
Total Operating Expenditures	\$243,043,000	<u>\$244,113,000</u>
Debt Service Payments		1,868,000
Intradepartmental Transfer		3,588,000
Transfers to Trust Accounts		<u>285,000</u>
Total	<u>\$248,754,000</u>	<u>\$249,854,000</u>

PEOPLE AND INTERNAL OPERATIONS
Internal Service Operations
(Various G5 Funds)

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$92,307,000	<u>\$92,087,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	47,424,000	<u>17,362,000</u>
Carryover		3,400,000
Internal Service Fees and Charges		296,906,000
Miscellaneous Revenues		163,000
External Fees for Service		3,091,000
Fees and Charges		4,942,000
Fines and Forfeitures		200,000
Miami-Dade Rescue Plan		2,726,000
Intradepartmental Transfers		<u>17,828,000</u>
Total	<u>\$438,984,000</u>	<u>\$438,705,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$386,389,000	<u>\$386,110,000</u>
Reimbursement of County Attorney's Office for Legal Services		3,800,000
Distribution of Funds in Trust to the Beacon Tradeport		328,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)		2,602,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)		6,263,000
Transfer to Debt Service (Various Projects)		17,499,000
Debt Service		3,654,000
Reserves		621,000
Intradepartmental Transfers		<u>17,828,000</u>
Total	<u>\$438,984,000</u>	<u>\$438,705,000</u>

**MIAMI-DADE LIBRARY
Library Operations
(Funds SL001-SL003)**

<u>Revenues:</u>		<u>2025-26</u>
Ad Valorem Revenue (Tax Roll: \$456,810,234,666)		\$122,032,000
Carryover		7,817,000
State Aid to Public Libraries		1,491,000
Miscellaneous Revenue		<u>2,108,000</u>
Total		<u>\$133,448,000</u>
<u>Expenditures:</u>		
Library Operations	\$119,709,000	<u>\$119,445,000</u>
Administrative Reimbursement		3,094,000
Transfer to Countywide General Fund (G1001)	0	<u>264,000</u>
Debt Service Payment		1,531,000
Transfer to Capital Project (Fund CO002)		7,459,000
Reserves		<u>1,655,000</u>
Total		<u>\$133,448,000</u>

**LEGAL AID SOCIETY
(Funds S1003-S1005)**

<u>Revenues:</u>		<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,762,000	<u>\$4,626,000</u>
Criminal Court Costs (25% of \$65 surcharge)		140,000
Grant Revenues		965,000
Florida Bar Foundation Contributions		2,600,000
Miscellaneous Revenue		<u>150,000</u>
Total	<u>\$8,617,000</u>	<u>\$8,481,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$8,617,000</u>	<u>\$8,481,000</u>

**CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)**

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$4,929,000
Transfer from Countywide General Fund (Fund G1001)	12,732,000	<u>14,032,000</u>
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,597,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		11,036,000
Transfer from Tourist Development SurTax (Fund ST003)		<u>116,000</u>
Total	<u>\$47,415,000</u>	<u>\$48,715,000</u>
<u>Expenditures:</u>		
Grants and Programs	\$22,492,000	<u>\$23,792,000</u>
Dennies C. Moss Cultural Arts Center Operations		8,466,000
Administrative Expenditures		7,769,000
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities		8,297,000
Reserves		<u>341,000</u>
Total	<u>\$47,415,000</u>	<u>\$48,715,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$38,300,000
<u>Transfer from Transportation Infrastructure Improvement District Trust Fund (TF204)</u>	0-	<u>\$4,500,000</u>
Transfer from PTP Revenue Fund (SP 402) for Transit Operations		124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort		260,277,000
Transit Fares and Fees	89,235,000-	<u>90,235,000</u>
State Grants - Transportation Disadvantaged Program		5,715,000
Transfer from Tourist Development Tax (Fund ST002)		2,000,000
Other Revenues		<u>13,568,000</u>
Total	<u>\$533,495,000</u>	<u>\$538,995,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$526,038,000	<u>\$531,538,000</u>
Operating Expenditures - The Operating Underline Transfer to ET046		2,401,000
South Florida Regional Transportation Authority Operating and Capital Subsidy		4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)		<u>821,000</u>
Total	<u>\$533,495,000</u>	<u>\$538,995,000</u>

TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND
(Fund TF204)

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$103,980,000
Transfer from Countywide General Fund (Fund G1001)		<u>25,730,000</u>
Total		<u>\$129,710,000</u>
<u>Expenditures:</u>		
Transfer to Countywide General Fund (Fund G1001) for Department of Transportation and Public Works Expenditures		\$57,618,000
<u>Transfer to Department of Transportation and Public Works (Fund ET001)</u>	0	<u>4,500,000</u>
Reserves for Transportation Infrastructure Improvement District Expenditures	72,092,000	<u>67,592,000</u>
Total	<u>\$129,710,000</u>	<u>\$129,710,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund

<u>Revenues:</u>		<u>2025-26</u>
Carryover		\$87,000,000
Transfer from Countywide General Fund (Fund G1001)	382,000	<u>312,000</u>
Miscellaneous Revenue		141,000
Federal Funds		2,188,000
Transfer from Section 8 Housing Choice Voucher Fund		4,168,000
Transfer from Public Housing Operations Fund		5,248,000
Interest Earnings		4,000
COCC Holdover Funds from Public Housing/Section 8		<u>14,300,000</u>
Total	<u>\$113,431,000</u>	<u>\$113,361,000</u>
<u>Expenditures:</u>		
Central Office Operations	\$21,740,000	<u>\$21,670,000</u>
Administrative Reimbursement		\$332,000
Reserves		<u>91,359,000</u>
Total	<u>\$113,431,000</u>	<u>\$113,361,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	FY 2025-26	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	\$13,106,000		\$0	\$13,106,000
Prior Years' Miami Dade Rescue Plan Fund Carryover	0	927,000	0	927,000
Baseball Stadium Annual Rent Payment	0	2,461,000	0	2,461,000
Miami-Dade Rescue Plan Fund	291,000	0	0	291,000
General Government Improvement Fund (GGIF) Carryover	0	43,823,000	0	43,823,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	1,000,000	0	1,000,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	4,074,000	0	4,074,000
Transfer from General Fund - Countywide	0	32,920,000	0	32,920,000
Transfer from General Fund - Countywide	0	24,202,000	0	24,202,000
Transfer from General Fund - UMSA	0	6,046,000	0	6,046,000
Transfer from General Fund - Constitutional Offices	0	12,531,000	0	12,531,000
Transfer from People and Internal Operations (for debt service)	0	2,602,000	0	2,602,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	305,000	0	305,000
Transfer from Housing and Community Development (for debt service)	0	844,000	0	844,000
Total	<u>\$13,397,000</u>	<u>\$110,063,000</u>	<u>\$0</u>	<u>\$124,360,000</u>
Total	\$13,397,000	\$102,235,000	\$0	\$115,632,000

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)				
Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Public Safety				
Corrections and Rehabilitation- Jail Management System	\$500,000	\$3,500,000	\$0	\$4,000,000
Communications, Information and Technology - Mugshot System Overhaul (Sheriff's Office)	291,000	582,000	0	873,000
Communications, Information and Technology - Neighborhood Safety Initiative (Sheriff's Office)	4,007,000	3,500,000	0	7,507,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	1,505,000	0	1,505,000
Medical Examiner - Case Management and Laboratory Information Software System	626,000	1,374,000	0	2,000,000
Medical Examiner - Liquid Chromatograph Mass Spectrometer (LCMS)	0	400,000	0	400,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
People and Internal Operations - Infrastructure Repairs and Renovations (Clerk of the Courts and Comptroller)	0	450,000	0	450,000
Subtotal	\$5,424,000	\$12,311,000	\$0	\$17,735,000
Recreation and Culture				
Non-Departmental - Beachview Park (formally known as Sabrina Cohen Adaptive Recreation Center)	\$0	\$577,000	\$0	\$577,000
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	287,000	413,000	0	700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	709,000	899,000	0	1,608,000
Subtotal	\$996,000	\$1,889,000	\$0	\$2,885,000
Neighborhood and Infrastructure				
Non-Departmental - Neighborhood and Local Roadway Improvements	\$2,600,000	\$16,656,000	\$0	\$19,256,000
Non-Departmental - Neighborhood and Local Roadway Improvements	\$2,600,000	\$11,656,000	\$0	\$14,256,000
Non-Departmental - Roadway Improvements	3,298,000	16,225,000	0	19,523,000
Non-Departmental - Roadway Improvements	3,298,000	10,225,000	0	13,523,000
Non-Departmental - Flagler Street Reconstruction	0	4,170,000	0	4,170,000
Subtotal	\$5,898,000	\$36,051,000	\$0	\$41,949,000
Subtotal	\$5,898,000	\$26,051,000	\$0	\$31,949,000
General Government				
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	\$0	\$10,000	\$0	\$10,000
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	1,004,000	14,680,000	0	15,684,000
Non-Departmental - Repairs, Renovations and Various Miscellaneous Projects	1,004,000	15,962,000	0	16,966,000
People and Internal Operations - Headquarters Parking Lot (Supervisor of Elections)	0	200,000	0	200,000
People and Internal Operations - Pump Room (Supervisor of Elections)	0	600,000	0	600,000
People and Internal Operations - HVAC Replacement (Supervisor of Elections)	75,000	224,000	0	299,000
Subtotal	\$1,079,000	\$15,714,000	\$0	\$16,793,000
Subtotal	\$1,079,000	\$16,996,000	\$0	\$18,075,000
Expenditures:	Prior Years	FY 2025-26	Future Years	Total
Debt Service				
Communications, Information and Technology - 311 Answer Center (Capital Asset Series 2016B)	\$0	\$166,000	\$0	\$166,000
Animal Services - Doral Facility (Capital Asset Series 2016A)	0	807,000	0	807,000
Community Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D)	0	244,000	0	244,000
Communications, Information and Technology Customer Relationship Management Modernization (Capital Asset 2020C)	0	89,000	0	89,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B)	0	709,000	0	709,000
Fire Rescue -- Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	148,000	0	148,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2022A)	0	146,000	0	146,000
Communications, Information and Technology - Fiber Optics (Capital Asset Series 2023A)	0	15,000	0	15,000
Communications, Information and Technology - Court Case Management System (formally known as CJIS)(Capital Asset Series 2020C)	0	793,000	0	793,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2022A)	0	225,000	0	225,000
Communications, Information and Technology - Court Case Management System (Capital Asset Series 2024A)	0	14,000	0	14,000
People and Internal Operations - Coast Guard Property (Capital Asset Series 2020)	0	1,912,000	0	1,912,000
People and Internal Operations - Integrated Command and Communications Center (Capital Asset Series 2022A)	0	127,000	0	127,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D)	0	2,461,000	0	2,461,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A)	0	465,000	0	465,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2024A)	0	8,000	0	8,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A)	0	6,448,000	0	6,448,000
Non-Departmental - Parking Verification System (Capital Asset Series 2024A)	0	38,000	0	38,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	411,000	0	411,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2018 (Capital Asset Series 2019A)	0	632,000	0	632,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A)	0	645,000	0	645,000
Non-Departmental - Traffic Information System Modernization (Capital Asset Series 2024A)	0	137,000	0	137,000
Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C)	0	55,000	0	55,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C)	0	36,000	0	36,000
Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A)	0	331,000	0	331,000
Sheriff's Office - Radios MHz (Capital Asset Series 2022A)	0	1,231,000	0	1,231,000
Sheriff's Office - Radios MHz (Capital Asset Series 2023A)	0	3,196,000	0	3,196,000
Sheriff's Office- Eureka (Capital Asset Series 2023A)	0	34,000	0	34,000
Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease)	0	12,450,000	0	12,450,000
Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A)	0	509,000	0	509,000
Supervisor of Elections - Equipment - Sorter (Capital Asset Series 2020C)	0	84,000	0	84,000
Supervisor of Elections - Facility (Capital Asset Series 2016B)	0	524,000	0	524,000
Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A)	0	59,000	0	59,000
Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A)	0	336,000	0	336,000
Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease)	0	52,000	0	52,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(Capital Asset Series 2023A)	0	59,000	0	59,000
Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease)	0	29,000	0	29,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A)	0	305,000	0	305,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	807,000	0	807,000
Housing and Community Development - Public Housing Improvements Projects (Capital Asset Series 2021B)	0	390,000	0	390,000
Housing and Community Development - Public Housing Improvements Hope VI (Capital Asset Series 2016B)	0	869,000	0	869,000
Housing and Community Development -Scott Carver and Hope IV (Capital Asset Series 2020D)	0	844,000	0	844,000
Subtotal	\$0	\$44,988,000	\$0	\$44,988,000
Total	\$13,397,000	\$110,053,000	\$0	\$123,450,000
Total	\$13,397,000	\$102,235,000	\$0	\$115,632,000

IMPLEMENTING ORDERS

Implementing Order



Implementing Order No.: 04-123

Title: MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Ordered:

9/21/2023 9/2/2025

Effective: 10/01/20232025

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02 A, and Section 2-182(a), Section 14-39, and Chapter 30 of the Miami-Dade County Code.

SUPERSEDES:

This Implementing Order supersedes previous Implementing Order 4-123 dated October 1, 20242023, pertaining to fees related to fire inspections, plans review activities, and the establishment of emergency vehicle zones.

POLICY:

This Implementing Order pertains to fees charged by the Miami-Dade County Fire Rescue Department (the "Department") related to fire life safety inspections, new construction inspections, fire plans review, fire & life safety education, and establishment of emergency vehicle zones. Fire life safety inspections, plans review, fire & life safety education, and the establishment of approved emergency vehicle zones are essential to protect the public health, safety, and welfare in the jurisdiction. The schedule of fees is intended to pay for the cost of providing the services. Section 14-39 of the Miami-Dade County Code mandates that the fees for the permits shall be placed in a separate account and that the fees are to be used exclusively for fire prevention activities by the jurisdiction. No application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

Administration of this Implementing Order is delegated to the Director of the Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to Miami- Dade County Code, Chapter 14, Articles I through IV in general and Section 14-39 specifically relating to fire prevention. The following fees shall be in effect through September 30, 20252027. The rates shall be adjusted on October 1, 20252027, and every two years subsequently to keep pace with the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale. Adjustment shall be the sum of the actual two previous positive fiscal years' CPI-U Miami/Fort Lauderdale rates.

Every year, or earlier, if need be, the Director shall review all fees and recommend necessary changes to the County through this Implementing Order procedure.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami- Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency ____

MIAMI-DADE COUNTY FIRE PREVENTION FEE SCHEDULE

Plans Review/Permitting/Inspections:

1. **Work Done Without Permit:**
When construction/installation work for which a permit is required is commenced prior to the obtaining of a permit, the permit applicant shall be required to pay a double permit fee.

2. **Up Front Processing:**
When a building permit application is received, the applicant shall pay an "up-front" processing fee equal to approximately 30 percent of the cost of a new permit. This processing fee is not refundable and shall be credited toward the final permit fee.

3. **Review of Plans to Determine Applicability:**
Review of plans to determine if further review for compliance with the Florida Fire Prevention Code is required (not applicable plans). ~~\$17.64~~18.70

4. **New Building or Additions:**
For each 100 square feet or fractional part of floor area up to 20,000 square feet. (Minimum fee of ~~\$137.57~~145.82). ~~\$3.70~~3.92

For each additional 100 square feet or fractional part of floor area thereafter. ~~\$1.36~~1.44

Except for buildings for storage and industrial uses of the Groups E and F occupancies as defined in Chapter 3 of the Florida Building Code, the fee shall be:
~~\$8.00~~8.48

For each 100 square feet or fractional part of floor area up to 20,000 square feet. ~~\$2.70~~2.86

For each additional 100 square feet or fractional part of floor area thereafter. ~~\$2.70~~2.86

Except for greenhouses and buildings for agricultural uses (non-residential) when located on the premises so used, screen enclosures, and trailer additions:
For each 100 square feet or fractional part of floor area. ~~\$1.36~~1.44

5. **Other New Commercial Construction:**
(Water towers, pylons, bulk storage-tank foundations, seawalls, bulkheads, unusual limited- use buildings, freestanding rigid canopies, marquees, and similar construction.) (Minimum fee ~~\$137.57~~145.82)

For each \$1,000.00 of estimated cost or fractional part thereof. ~~\$2.70~~2.86

6. **Plans review fees for Repairs, Renovation, Modifications, Reconstruction, and Alteration to Existing Buildings and Other Structures, to install or modify fire protection systems, and to establish use:**
Up to \$1,000.00 of estimated cost or fractional part (Minimum fee of ~~\$137.57~~145.82). ~~\$12.00~~12.72

For each additional \$1,000.00 of estimated cost or fractional part thereof. ~~\$2.70~~2.86

7. **Revised, lost, or re-stamped Plans Processing:**

- A. Minor plan revisions, lost plans, or re-stamp up to one half hour of work shall be subject to a minimum fee of \$98.46
- B. Major plan revisions, lost plans, or re-stamp requiring over one-half hour of work shall be subject to a fee of 50 percent of the original fee up to a maximum of ~~\$797.19~~845.02 and a minimum fee of ~~137.57~~\$145.82.
- C. Subsequent revisions or re-stamp of zoning hearing application and/or land subdivision projects shall be subject to a flat fee of ~~\$96.44~~102.19 per revision.
- D. Stamping of second or subsequent duplicate sets of plans ~~\$94.06~~99.70.

8. **Preliminary Inspection:**

If a preliminary inspection is requested, a fee of ~~\$92.89~~98.46 will be assessed per inspection for buildings less than 5,000 square feet.

For buildings over 5,000 square feet, a fee of ~~\$137.57~~145.82 per inspector per hour will be required.

9. **Life Safety Inspection for Temporary Certificate of Occupancy:**

An additional fee of ~~\$92.89~~98.46 will be charged for processing an application leading to the issuance of a Temporary Certificate of Occupancy (TCO).

~~4011~~ **Life Safety Re-inspections for Certificate of Occupancy:** ~~\$183.43~~194.44

A re-inspection is required for the following reasons:

- 1) Occupancy failed the C.O. inspection for one or more violations.
- 2) An incorrect address was given resulting in no inspection.
- 3) Occupancy is not ready for final inspection.
- 4) No contractor or unable to gain access on inspector's arrival.
- 5) No approved plans or permit card on-site at time of inspection.
- 6) Previous violations were not corrected.
- 7) Cancellation of inspection request on date of inspection

A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection. This fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule.

~~4414~~ **Fire Alarm/Access Control Systems Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

1 to 6 devices	\$198.74 <u>210.63</u>
7 to 100 devices	\$334.58 <u>351.47</u>
Per device over 100	\$1.89 <u>2.00</u>

~~4215~~ **Smoke Control Systems Test and Inspection:** ~~\$334.58~~351.47*

***Smoke Control Systems Testing** may require scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.

~~4316~~ **In-Building Public Safety Radio Enhancement Systems:**

Signal Strength Verification Test and System Acceptance Test:

Per inspector, per hour ~~\$265.55~~281.48

Re-Acceptance Test for Existing Systems: ~~\$293.95~~311.59

Equipment Installation Inspection; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:

1 to 6 devices ~~\$198.74~~210.63

7 to 100 devices	\$331.58 351.47
Per device over 100	\$1.89 2.00

~~44~~17 **Generator Load Bank Testing and Generator Life Safety Inspections:**

First inspection	\$92.89 98.46*
Second re-inspection	\$92.89 98.46*
Third or more re-inspections	\$183.43 194.44*

*Additionally, all **Generator Load Bank Testing** requires scheduling a Special Request Inspection (SRI) at an additional cost as per this fee schedule.

~~45~~18 **Fire Suppression System Test and Inspection/Recertification; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

Up to 20 heads	\$232.81 246.78
21 to 49 heads	\$331.58 351.47
Per head over 49	\$0.53 0.56

~~46~~19 **Rough Inspection of Fire Suppression Systems; collected at time of plans review for permit approval and intended to cover the cost of the final inspection:**

(Inclusive of underground, flush, pressure test, and location).

Up to 49 heads	\$304.53 322.80
Per head over 49	\$0.58 0.61

~~47~~20 **Testing and Inspection/Recertification of Pressure Regulating Valves and/or Standpipes**

~~\$331.58~~351.47

Equipment supplied by the Department to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)

~~48~~21 **Fire Pumps Test and Inspection/Recertification:**

~~\$331.58~~351.47

~~49~~22 **Fire Well (On-Site System) Test and Inspection:**

~~\$331.58~~351.47

Equipment supplied by MDFR to complete necessary testing and inspection shall be charged in accordance with the Special Events fee schedule (Implementing Order 7-33)

~~20~~23 **Hydrant Use Permits:**

Construction meters (fixed site). Per use	\$137.57 145.82
Construction meters (floating use such as pest control, lawn spraying, etc.)	\$232.81 245.78
Annual and per meter	

~~21~~24 **Hydrant Flow Tests/Inspections:**

Field flow testing and calculation	\$331.58 351.47
New hydrant acceptance inspection and testing not exceeding one-hour	\$331.58 351.47
Each additional half-hour or fraction thereof	\$165.79 175.74

<u>2225.</u>	Re-inspection Fire Safety Systems (i.e. Fire Alarm, Sprinklers, Smoke Control, In-Building Public Safety Radio Enhancement Systems, etc.): First re-inspection \$92.89<u>98.46</u> Second re-inspection \$92.89<u>98.46</u> Third or more re-inspections \$183.43<u>194.44</u> A re-inspection is required for the following reasons: 1) Occupancy failed the C.O. inspection for one or more violations. 2) An incorrect address was given resulting in no inspection. 3) Occupancy is not ready for final inspection. 4) No contractor or unable to gain access on inspector's arrival. 5) No approved plans or permit card on-site at time of inspection. 6) Previous violations were not corrected. 7) Cancellation of inspection request on date of inspection. A re-inspection fee is charged for each inspection when the inspection is for a portion of the building that had not been previously requested for inspection.
<u>2326.</u>	Special Request Inspections (SRI): \$552.62<u>585.78</u> A Special Request Inspection is a service provided by the Fire Prevention Division to allow customers to request new construction inspections at a specified time and date. The fee is charged per inspector and is in addition to any applicable inspection fee as per this fee schedule. Note: SRIs lasting over 4 hours will incur an additional charge of \$138.16 <u>146.45</u> per hour or portion thereof per inspector
<u>27.</u>	Technical Professional Services: Assessed for technical professional services requiring research, preliminary plans review, expedited plan review, zoning hearing applications, land subdivision projects, or review of engineered life safety plans. Expedited plan review fees shall be in addition to the applicable plan review fee First hour or portion thereof \$252.81<u>267.98</u> Each additional hour or portion thereof \$85.83<u>90.98</u>
<u>28.</u>	Tents (Circus, Carnival, etc.), Membrane Structures, and Other Covered Structures Plans Review and Final Inspection: A. Use of structure(s) for assembly and exhibitions as per following fee schedule. 45-day maximum or Change of Use. 50 to 300 Persons \$407.30<u>113.74</u> 301 to 1,000 Persons \$447.28<u>156.12</u> Over 1,000 Persons \$487.25<u>198.49</u> B. All other uses over 900 aggregate square feet \$407.30<u>113.74</u> Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event. Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.
<u>29.</u>	Outdoor Special Events Plans Review and Final Inspection: The use of property for temporary outdoor events including but not limited to carnivals, fairs, concerts, festivals, etc. 45-day maximum. Zero to five acres \$197.83<u>209.70</u> Six to ten acres \$286.02<u>303.18</u> Greater than ten acres \$374.19<u>396.64</u>

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

~~2730~~

Indoor Special Events Plans Review and Final Inspection:

The temporary use of indoor occupancies or buildings for indoor events, including but not limited to trade shows, festivals, concerts, exhibits, haunted houses, etc. Such temporary use shall not extend for more longer than forty-five (45) days.

50 to 99 persons	\$147.28 <u>156.12</u>
100 to 300 persons	\$187.25 <u>198.49</u>
301 to 1,000 persons	\$230.76 <u>244.61</u>
1,001 to 10,000 persons	\$440.04 <u>466.44</u>
Over 10,000 persons	\$608.19 <u>644.68</u>

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

~~2831~~

Fireworks/Sparkler Sales Plans Review and Final Inspection for Permit:

Sale of fireworks*/state approved sparklers requires submittal of a completed application package. ~~\$187.25~~198.49

*The sale of fireworks is permitted only in accordance with the provisions of Chapter 14 of the Code of Miami-Dade County and Chapter 791, Florida Statutes.

Note: For temporary sales locations, plans that are submitted less than thirty (30) days prior to opening shall be charged double the applicable fee and the expedited plan review fee or may result in denial of the plan and non-approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends shall incur an additional special request inspection fee.

Annual registration of manufacturer, distributor, or wholesaler of fireworks ~~\$41.15~~43.62

~~2932~~

Fireworks, Pyrotechnic Displays, and Flame Effects Plans Review and Final Inspection for Permit:

Public Display of fireworks must be under the direction of a qualified person certified by the department as an operator. Per use. ~~\$274.27~~290.73

Operator certification ~~\$165.79~~175.74
Requires applicant to apply in person. Annual certification required.

Note: Plans that are submitted less than thirty (30) days prior to the event shall be charged double the applicable fee and the expedited review fee or may result in denial of the plan and non- approval of the event.

Inspections that are required to be performed before or after normal business hours or on holidays or weekends will incur actual costs of standby fire personnel by the MDFR Special Events Bureau.

Occupancy Inspections/Annual Operating Permits:

~~3033~~ **Flammable, Combustible, Hazardous Materials and/or Processes:**

Fee assessed to occupancies storing, handling, or using flammable, combustible, hazardous materials and/or processes, including outdoor cooking.

Fee is an additional 50 percent of the appropriate permit fee or ~~\$132.86~~140.83 for non-permit required occupancies

~~3134~~ **Life Safety Permit Re-inspection:**

For more than one re-inspection, a fee of one half of the original permit fee will be charged for inspections of existing occupancies to determine compliance with adopted fire codes.

Maximum per re-inspection.

~~\$298.66~~316.57

~~3235~~ **Requests for Inspection/ Zoning/Certificate of Use/Occupational Licensing Inspection:**

Non-refundable inspection of existing occupancies to determine compliance with adopted fire codes for change of use, business speculations, etc. where a life safety permit is not required at time of inspection.

~~\$85.83~~90.98

~~3336~~ **Non-permit required occupancy inspections:**

Non-refundable fee for inspections requested for occupancies that do not require or are exempt from obtaining a Life Safety Permit, such as: attorneys for legal work, governmental law requirements, State buildings, Federal buildings, etc.

~~\$85.83~~90.98*

*Fee is \$90.98 or the applicable occupancy inspection fee, whichever is greater.

~~34.~~ **Duplicate or certified copy of Life Safety Permit**

Each

~~\$7.06~~

~~3537~~ **Initial Life Safety Permit:**

Non-refundable minimum fee for a new Life Safety Permit – Permit fees exceeding ~~\$85.83~~90.98 shall be charged the difference according to the occupancy's fee schedule

~~\$85.83~~90.98

~~3638~~ **Airport Terminal Building:**

A structure used primarily for air passenger enplaning or deplaning, including ticket sales, flight information, baggage handling, and other necessary functions in connection with air transport operations. This term includes any extensions and satellite buildings used for passenger handling or aircraft flight service functions. Aircraft loading walkways and “mobile lounges” are excluded.

Annual permit required
Per gross square foot; re-inspection fees inclusive \$0.04

For all permits listed below:
Initial and annual renewal permits may be prorated on a monthly basis.
Unless otherwise noted below, permit fees apply on a per-occupancy or per-building basis

3739 Apartments and Condominiums:

An apartment building having three or more living units with independent cooking and bathroom facilities.
Annual permit required.
Fee is per building and is calculated as the sum of the fee for the number of stories plus the fee for the number of units.

Up to 2 stories	\$64.68 68.56
3 to 5 stories	\$65.85 69.80
6 to 7 stories	\$104.65 110.93

8 stories and above	\$174.02 <u>184.46</u>
Plus per unit	\$1.76 <u>1.87</u>
Maximum base-total fee	\$697.24 <u>739.07</u>

~~3840~~

Assembly Occupancies:

Maintenance, operation or use of any occupancy for public assembly, including outdoor assembly use. Annual permit required.

Up to 49 Persons	\$87.04 <u>92.23</u>
50 to 99 Persons	\$125.82 <u>133.37</u>
100 to 300 Persons	\$165.79 <u>175.74</u>
301 to 1,000 Persons	\$209.30 <u>221.86</u>
1,001 to 10,000 Persons	\$418.58 <u>443.69</u>
Over 10,000 Persons	\$586.72 <u>621.92</u>

~~3941~~

Assisted Living Facilities:

All facilities licensed to operate as assisted living facilities. Annual permit required. Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

1 to 16 clients (Small Facilities)	\$139.92 <u>148.32</u>
Over 16 clients (Large Facilities)	\$174.02 <u>184.46</u>

Per additional client over 16	\$1.82 <u>1.93</u>
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~~4042~~

Automobile Wrecking Yards, Junk Yards:

~~\$165.79~~175.74

Annual permit required.

~~4443~~

Business Occupancies:

For the transaction of business for keeping of accounts and records and similar purposes. Annual permit required.

0 to 1,500 square feet	\$32.93 <u>34.91</u>
1,501 to 3,000 square feet	\$65.85 <u>69.80</u>
3,001 to 5,000 square feet	\$85.83 <u>90.98</u>
5,001 to 10,000 square feet	\$138.75 <u>147.08</u>
10,001 to 50,000 square feet	\$174.02 <u>184.46</u>
50,001 to 100,000 square feet	\$244.57 <u>259.24</u>
100,001 to 150,000 square feet	\$306.88 <u>325.29</u>
150,001 to 200,000 square feet	\$383.31 <u>406.31</u>
Over 200,000 square feet	\$452.68 <u>479.84</u>

Common areas or elements of business occupancies, up to two floors:	\$64.68 <u>68.56</u>
Per additional floor	\$32.33 <u>34.74</u>

~~4244~~

Day Care Occupancies:

Facilities licensed or operating as day cares or nursery schools. Annual permit required.

Fee is based on the number of clients that the occupancy is licensed or approved for and may include multiple buildings within the same campus.

3 to 6 Clients	\$98.77 <u>104.70</u>
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7 to 12 Clients	\$114.06 <u>120.90</u>
Over 12 Clients	\$132.86 <u>140.83</u>
Additional fee for additional client over 12	\$2.00 <u>2.12</u>

4345 Detention/Corrections Facilities: ~~\$664.32~~704.18

Annual permit required.

4446 Educational Facilities

All occupancies operating as educational facilities in grades K-12. Annual permit required. Fee is based on number of students the occupancy is licensed, chartered, approved for or based on occupant load and may include multiple buildings within the same campus.

Minimum	\$90.54 <u>95.97</u>
Additional fee per enrolled student	\$2.00 <u>2.12</u>
Maximum base fee	\$927.71 <u>983.37</u>

4547 Fuel Terminals

Storage, handling, or dispensing of flammable or combustible liquids at fuel terminals.

Annual permit required.

Up to ten tanks	\$418.58 <u>443.69</u>
Per tank over 10	\$29.40 <u>31.16</u>

4648 Hospitals:

All facilities licensed to operate as hospitals. Annual permit required.

Fee is based on number of beds that occupancy is licensed or approved for and may include multiple buildings within the same campus.

Up to 100 beds	\$664.32 <u>704.18</u>
Each additional bed	\$1.70 <u>1.80</u>
Maximum base fee	\$1,328.65 <u>1,408.37</u>

4749 Hotels, Motels, & Dormitories ~~\$165.79~~175.74

Each building having up to 50 units under the same management in which there are sleeping accommodations, with or without meals. Annual permit required.

Each additional unit over 50	\$1.70 <u>1.80</u>
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4850 Industrial/Manufacturing Occupancies:

All buildings or structures primarily used for industrial or manufacturing purposes, including dry cleaning operations. Annual permit required.

0 to 1,000 square feet	\$85.83 <u>90.98</u>
1,001 to 5,000 square feet	\$125.82 <u>133.37</u>
5,001 to 10,000 square feet	\$174.02 <u>184.46</u>
10,001 to 50,000 square feet	\$265.74 <u>281.68</u>
50,001 to 200,000 square feet	\$349.22 <u>370.17</u>
Over 200,000 square feet	\$439.74 <u>466.12</u>

Common areas or elements of industrial occupancies, up to two floors:	\$64.68 <u>68.59</u>
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	Per additional floor	\$32.33 <u>34.27</u>
49 <u>51</u>	Mall Concourses:	
	Annual permit required. Fee is based on gross area, including anchor stores.	
	Up to 100,000 square feet	\$265.74 <u>281.68</u>
	100,001 to 1,000,000 square feet	\$418.58 <u>443.69</u>
	Over 1,000,000 square feet	\$659.52 <u>665.54</u>
50 <u>52</u>	Piers, Wharves, or Docking Facilities:	\$165.79 <u>175.74</u>
	All structures or facilities used for the launching and berthing of watercraft.	
	Annual permit required.	
	Plus per slip fee over 25.	\$1.70 <u>1.80</u>
54 <u>53</u>	Mobile Home and Recreational Vehicle Parks:	
	Annual permit required.	
	1 to 100 sites	\$125.82 <u>133.37</u>
	Over 100 sites additional per site	\$1.70 <u>1.80</u>
52 <u>54</u>	Nursing Homes:	
	All facilities licensed to operate as nursing homes. Annual permit required. Fee is based on number of beds occupancy is licensed or approved for and may include multiple buildings within the same campus.	
	Up to 100 Beds	\$278.67 <u>295.39</u>
	Each additional bed	\$1.70 <u>1.80</u>
	Maximum base fee	\$1,227.53 <u>1,301.18</u>
53 <u>55</u>	Other Residential Board & Care Facilities:	
	All other residential board and care facilities. Annual permit required.	
	1 to 16 Persons (Small Facilities)	\$90.54 <u>95.97</u>
	Over 16 Persons (Large Facilities)	\$132.86 <u>140.83</u>
	Each additional licensed person over 16 Persons	\$1.76 <u>1.87</u>
54 <u>56</u>	Retail, Wholesale, Mercantile Occupancies (Including Open Air):	
	For display, retail, and wholesale merchandising, other than mall concourses. Annual permit required.	
	0 to 1,000 square feet	\$32.93 <u>34.91</u>
	1,001 to 3,000 square feet	\$65.85 <u>69.80</u>
	3,001 to 5,000 square feet	\$104.65 <u>110.93</u>
	5,001 to 10,000 square feet	\$139.92 <u>148.32</u>
	10,001 to 25,000 square feet	\$197.54 <u>209.39</u>
	25,001 to 50,000 square feet	\$278.67 <u>295.39</u>
	50,001 to 100,000 square feet	\$349.22 <u>370.17</u>
	Over 100,000 square feet	\$418.58 <u>443.69</u>
	Common areas or elements of mercantile occupancies, up to two floors:	\$64.68 <u>68.56</u>
	Per additional floor:	\$32.33 <u>34.27</u>

~~5557~~

Storage Occupancies:

Buildings or structures used primarily for storage and similar purposes. Annual permit required.

0 to 1,000 square feet	\$85.83 <u>90.98</u>
1,001 to 5,000 square feet	\$125.82 <u>133.37</u>
5,001 to 10,000 square feet	\$165.79 <u>175.74</u>
10,001 to 25,000 square feet	\$196.46 <u>208.25</u>
25,001 to 50,000 square feet	\$265.74 <u>281.68</u>
50,001 to 100,000 square feet	\$331.58 <u>351.47</u>
100,001 to 200,000 square feet	\$398.60 <u>422.52</u>
Over 200,000 square feet	\$464.45 <u>492.32</u>

Common areas or elements of storage occupancies, up to two floors:	\$64.68 <u>68.56</u>
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Per additional floor:	\$32.33 <u>34.27</u>
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5658 Vacation Rental Homes: \$85.8390.98

Single, two-family homes and individual units of a multi-family residential building licensed by the Florida Department of Business and Professional Regulation as Public Lodging Establishments. Annual permit required.

59. Entry Features:

Gates, guardhouses, and other entry features into residential communities or \$47.70

~~\$45.00~~ complexes. One entry and one exit point. Annual permit required.

Per additional entry/exit point.

Per additional entry/exit point. \$11.66

\$

Miscellaneous Fees:

5860 Refunds:

- A. A portion of fees charged pursuant to Implementing Order 4-123 may be refunded by the Chief Fire Official or his or her designee as follows:

Refunds will be for the permit fee less 50 percent or the minimum plans review fee, whichever is greater provided the following is met:

1. The Department receives a written request from the permit holder prior to the permit expiration date; and
2. No work has commenced under such permit as evidenced by any recorded inspection; and
3. The Chief Fire Official approves the request.

- B. Notwithstanding the above:

No refunds shall be made on requests involving:

1. Permit fees for the minimum plans review fee or less; or
2. Permits revoked by the Building Official, permits cancelled by court order, or conditional permits; or
3. Permits under which work has commenced as evidenced by recorded inspection having been made by a fire inspector; or
4. A permit with a change of contractor

- C. Annual Operating Permit fees shall not be refundable. However, the Chief Fire Official or his or her designee is authorized to issue refunds, at his or her discretion, when fees are erroneously charged.

5961 Appeals:

Appeals to the Fire Prevention and Safety Appeals Board: \$298.38316.28

Fee to recover the expenditure of resources associated with operation of the Fire Prevention and Safety Appeals Board, including, but not limited to, court reporters and legal transcripts. This fee is refundable, upon request, if the appellant prevails.

Appeal of Uniform Civil Violation Notice to a Hearing Officer: \$99.95105.95

Departmental costs for preparing and presenting a citation appeal. This cost is a non-refundable fee that is charged to cover the additional Department expenses related to additional site visits, employee research and documentation to present an appeal. Fee is charged in case the citation is upheld.

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Open Burning:

Movie set shoot per site/per day	\$125.82 <u>133.37</u>
Bonfire per site/per day	\$125.82 <u>133.37</u>

63.

Public Education Programs:

Fees intended to defray the costs of providing public education programs

Public Education presentation:	\$117.58 <u>124.63</u>
Fire Extinguisher training:	\$117.58 <u>124.63</u>
Other Fire Safety training:	\$117.58 <u>124.63</u>

62.

Review of Emergency Action Plans:

Fee charged for the annual review of required emergency action plans	\$41.15 <u>43.62</u>
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63.

Emergency Vehicle Zone:

Establishment of emergency vehicle zone	\$252.84 <u>267.98</u>
Modification of emergency vehicle zone, as requested	\$42.34 <u>44.88</u>

64.

Special Event Permit Fee:

\$25.00

Fee charged to review special event permit applications to determine the need and quantity of off-regular duty fire-rescue services.

65.

Fee for submittal of Inspection, Testing, and Maintenance Reports:

Additional fee collected by <u>the Department's contractor for the receipt of required inspection, testing, and maintenance reports for fire protection and life safety systems.</u> Fee is in addition to negotiated fee charged by the contractor.	\$10.00
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Implementing Order



Implementing Order No.: 07-33

Title: RATES FOR SPECIAL OFF-DUTY FIRE RESCUE SERVICES

Ordered: 9/19/18/24-25

Effective: 10/1/24-25

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Amendment and Charter and Section 256 of the Code of Miami-Dade County.

SUPERCEDES:

This Implementing Order supersedes previous Implementing Order 7-33 ordered September 2019, 2022 and effective October 1, 2022 2024.

POLICY:

Section 2-56.1 through 2-56.10 of the Miami-Dade County Code allows for the assignment of off-duty County personnel to provide fire services. It is the policy of Miami-Dade County that the rates to be charged for such services shall be adequate to compensate off-duty County personnel for their services, and to enable the County to recover the fringe benefit and administrative costs associated with these assignments.

PROCEDURES:

Fire Protection and Rescue Watch

The following hourly rates will be paid by the permittee :

Classification	Hourly Rate
Fire Fighter	\$70/hour
Fire Lieutenant	\$73/hour
Fire Captain	\$75/hour
Chief Fire Officer	\$80/hour
Processing Specialist	\$65/hour
Fire Safety Specialist	\$68/hour

Should the permittee agree to a higher rate, the off-duty personnel who works the off-duty assignment will receive the higher rate.

In addition, all personnel who work extra duty services assignments at Hard Rock Stadium and Homestead Motor Speedway:

(1) with an attendance of 40,000 or more patrons shall be paid by the permittee at \$3.00 per hour

above the normal rate of pay; or

(2) for the following events:

NFL:	AFC Championship, Super Bowl, Pro-Bowl
MLB:	NLCS, World Series, All Star Games, World Baseball Classic
College Football:	National Championship, National Playoff, National Bowl Game, Orange Bowl
Concert:	Rolling Loud
Professional Soccer:	International Soccer Matches, FIFA World Cup Matches
Races:	Miami Grand Prix (only race days)

Shall be paid by the permittee \$79.00 per hour, and Chief Fire Officers will be compensated at \$81.00 per hour.

The permittee contracting for off-duty services pays the personnel rate plus the prevailing rates for social security (FICA and MICA), special risk retirement, and an administrative surcharge of 12 percent to defray the costs of processing and recording off-duty services. The surcharge may be waived at the discretion of the County.

Total Charge to Permittee:

The total charge to the permittee consists of the sum of the three charges set forth above (personnel rate of pay, social security and retirement benefits, and surcharge). The total charge shall be assessed for each quarter hour of services provided.

Minimum Charge:

The minimum charges for off-duty services shall be the amount applicable for three (3) hours of service.

Time of Service:

Hourly charges for off-duty services will be calculated from the starting time and location agreed upon by the permittee and the department issuing the permit, through the time of completion of the required services, exclusive of travel time required for personnel to report for their assignment, and exclusive of travel time from the location associated with the completion of services to subsequent personal or other official destination of the personnel.

Utilization of Vehicles and Equipment:

The following rates will be paid by the permittee to cover equipment costs:

Vehicle/Equipment Type	Rate
Rescue Cart	\$55/hour
Rescue Vehicle	\$120/hour

Fire Engine	\$175/hour
Quick Response Vehicle/Mini Pumper	\$125/hour
Ladder	\$215/hour
Mobile Command	\$130/hour
Fire Boat	\$425/hour
Personal Watercraft	\$40/hour
Portable Office Unit	\$35/hour
Equipment Storage Container Unit	\$55/hour
Rescue Bicycle	\$25/hour
Logistic Support Truck/Van	\$65/hour
Logistic Support Unit	\$125/hour
Specialty Unit	\$350/hour

1. Additional costs shall be charged for use of equipment or vehicles not listed above, in connection with off-duty assignments. The charge for (1) such vehicles shall be at the rate of \$50.00 per hour or \$0.63 per mile, whichever is greater; and (2) special equipment, such as boats, aircraft or fire apparatuses is involved, the department may base the charge for use on known operating costs or upon prevailing private sector rates for usage of such equipment. These rates shall be charged for each quarter of an hour when the equipment is used.
2. Homestead Miami Speedway, the Miami-Dade County Fair and Exposition Center, and Hard Rock Stadium will be charged a minimum of three (3) hours per piece of equipment used at NASCAR races, the Annual Fair, and Dolphin games, in exchange for free equipment storage on the premises.

Off Duty Rate and Equipment Fee Adjustments:

All rates shall be adjusted once every two fiscal years to keep pace with the Consumer Price Index – All (CPIU) for Miami/Fort Lauderdale rate of inflation. Adjustment shall be the sum of the October index for the two previous fiscal years' CPI-U Miami-Fort Lauderdale rounded to the nearest Dollar amount.

Collection of Fees and Payment to Personnel:

The department shall be responsible for providing permittees with information as to the current applicable fringe benefit rates and other charges, and for collecting all monies due from the permittee in accordance with departmental procedures. Accounts thirty (30) days in arrears may be subject to finance charges up to the maximum legal rate. In no instance shall the personnel performing the service be required to receive or assist in the collection of any monies due to the department from the permittee. Personnel performing off-duty services shall be fully compensated in the pay period during which the off-duty services were provided, or in the immediately following paycheck, or in the case of large events, as soon as payment can be processed. The permittee may be required to leave a deposit of up to 100 percent of the projected cost of the service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as to
form and legal sufficiency_____

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: ~~9/21/2023~~ 9/18/2025

Effective: ~~10/1/2023~~ 10/1/2025

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order ~~4-133~~ supersedes ~~04-133 Resolution No. R-593-21~~, adopted on ~~September 20, 2022~~ September 21, 2023, and effective on ~~October 1, 2022~~ October 1, 2023.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11}
A. Metrobus or Metrorail	\$2.25 <u>\$2.75</u>	\$1.10 <u>\$1.35</u>	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	\$2.25 <u>\$2.75</u>	\$1.10 <u>\$1.35</u>	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	\$2.25 <u>\$2.75</u>	\$1.10 <u>\$1.35</u>	Free
H. Metrobus Inter-County Services	\$2.65 <u>\$3.25</u>	\$1.30 <u>\$1.60</u>	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*	\$4.50 <u>\$5.50</u>	\$5.50 <u>\$4.50</u>	\$5.50 <u>\$4.50</u>
L. Parking fee-special events and Non-transit patron daily maximum	\$10.00 <u>\$12.20</u>	N/A	Free
M. Juror Parking ³	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	\$0.95 <u>\$1.15</u>	\$0.45 <u>\$0.55</u>	Free
<u>O. MetroConnect Service Fares Minimum Per Trip²⁵</u>	<u>\$3.75</u>	<u>\$3.75</u>	<u>\$3.75</u>

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

II. Special Transportation Service Fares Rate Equal to \$3.50 <u>\$3.75</u>	
A. Minimum Per Trip	\$3.50 <u>\$3.75</u>

III. Prepaid Passes ^{4, 12}	
A. Monthly Transit Pass ⁵	\$112.50 <u>\$137.25</u>
B. Discount Transit Passes ⁶	\$56.25 <u>\$68.65</u>
C. Regional Monthly Pass ⁵	\$155.00 <u>\$189.10</u>
D. Discount Regional Monthly Pass ⁶	\$72.50 <u>\$88.45</u>
E. Monthly Group Discount - 10% Corporate Discount ⁷	\$101.25 <u>\$123.50</u>
F. Monthly Group Discount - 15% Corporate Discount ⁷	\$95.65

	<u>\$116.70</u>
G. Monthly College/Adult Education Pass ⁸	\$56.25 <u>\$68.65</u>
H. Monthly Parking Permit (add on to transit pass) ⁹	\$13.75 <u>\$11.25</u>
I. Regional Monthly Parking Fee (for non DTPW customers) ⁹	\$24.40 <u>\$20.00</u>
K <u>J.</u> Weekly Transit Pass	\$29.25 <u>\$35.70</u>
L <u>K.</u> Discount Weekly Transit Pass ⁶	\$14.60 <u>\$17.80</u>
M <u>L.</u> Daily Transit Pass	\$5.65 <u>\$6.90</u>
N <u>M.</u> Daily Discount ¹¹	\$2.80 <u>\$3.40</u>

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$.36/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ 2.40/hour

VI. Spotter Program ¹³	
A. DTPW Construction and Facility Monitors	\$29.65 <u>31.09</u>
B. DTPW Escort	\$83.39 <u>92.97</u>
<u>C. DTPW Construction and Facility Monitors Supervisor</u>	<u>\$46.14</u>

VII. Utility and Adjacent Construction Permit Fees ¹⁶	
A. Non-Refundable Upfront Fee for Permit	\$ 80.00
B. Plans Review for Permit	\$ 2,000.00

VIII. Real Estate Service Fees and Incidental Use Fees ¹⁴	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ 80.00
B. Filming (per Day)	\$ 300.00
C. Still Photoshoots (per Day)	\$ 140.00
D. Student Filming / Photoshoot (per Day)	\$ 100.00

E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ¹⁵	\$ 100.00 to \$500.00
F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	\$2,200.00
G. Hourly fee for DTPW staff time overseeing and administering of transit oriented development ("TOD") projects during pre-construction planning and development phases ¹⁸	\$150.00
H. Hourly fee for DTPW staff time applied to overseeing and administering TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ¹⁸	\$150.00
I. Application fee for use of transit property for purposes other than development of the property.	\$80.00
J. Hourly fee for DTPW staff time applied to administering, uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development.	\$150.00
K. Application fee for request to issue an estoppel certificate ^{17, 18}	\$80.00
L. Upfront service fee for issuance of an estoppel certificate ¹⁸	\$2,200.00
M. Application fee for a request to amend a lease or agreement ^{17, 18}	\$80.00
N. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements ¹⁸	\$150.00
O. Application fee for request to bifurcate a lease into two or more phases ^{17, 18}	\$80.00
P. Upfront service fee for request to bifurcate a lease	\$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease ¹⁷	\$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	\$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners	\$5,110.00

IX. Activities Impacting Transit Operations ^{18, 19, 20, 21, 22, 23}	Application Fee ¹⁷	Review Fee for Requested Activity ¹⁸	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	\$80.00	\$2,000.00	\$350.00	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	\$80.00	\$2,000.00	\$2,500 .00	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	\$80.00	\$2,000.00	\$2,300.00	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	\$80.00	\$700.00	\$352.00	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	\$80.00	\$2,000.00	\$9,000.00	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	\$80.00	\$2,000.00	\$1,200.00	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours.	\$80.00	\$2,000.00	\$1,200.00	N/A
H. Activities that require altering a bus route	\$80.00	\$700.00	\$1,056.00	
I. Activities or occurrences requiring removal of a bus stop	\$80.00	\$700.00	N/A	\$170.00

J. Activities or occurrences requiring relocation of a bus stop	\$80.00	N/A	N/A	\$550.00
K. Activities or occurrences requiring removal or relocation of a bus shelter	\$80.00	N/A	N/A	\$28,000.00
L. Activities or occurrences requiring removal or relocation of a bus bench	\$80.00	N/A	N/A	\$2,000.00
M. Extending Metrorail service beyond normal revenue hours	\$80.00	\$2,000.00	\$3,740.00	N/A
N. Extending Metromover service beyond normal revenue hours	\$80.00	\$2,000.00	\$1,800.00	N/A
O. Providing bus transportation services ²⁴	\$80.00	\$2,000.00	\$146.00 per bus	N/A

***Adjustment of Rates:**

X. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

XI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

XII. The County reserves the right, in its sole discretion, to waive any of the above fees to the following entities for any one of the following reasons:

(a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.

(b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.

(c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

³ As per Resolution No. R-365-13.

⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami- Dade County Code.

⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth

in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

⁷ As restricted by Ordinance 86-45.

⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.

¹⁰ Available only when using Transit.

¹¹ As per Resolution No. R-294-16 employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.

¹² Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.

¹³ Spotter Program hourly rates will be adjusted on a yearly basis.

¹⁴ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).

¹⁵ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.

¹⁶ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.

¹⁷ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

¹⁸ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.

¹⁹ Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.

²⁰ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)

²¹ Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.

²² Operating hours are subject to change.

²³ The occurrence of any activity or event which has not been requested AND approved by the County and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.

²⁴ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.

²⁵ This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

I.O. No.: 4-130
Adopted: 9/22/2011
Effective: ~~10/03/2011~~ 10/1/2025

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE COMMUNITY ACTION AND HUMAN SERVICES DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-130, ordered September 22, 2011, and effective October 3, 2011.

POLICY:

This Implementing Order provides a schedule of fees for services, ~~and programs, and facility rentals~~ provided or operated by the Community Action and Human Services Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Community Action and Human Services Department, who will be responsible for the collection of fees and the delivery of the required services. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor or his/her designee ~~Manager~~ through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Community Action and Human Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

DESCRIPTION	FEE FY 2011-12
Bus and Van Transportation	\$45.00 Per Hour

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Mayor

Approved by the County Attorney as
to form and legal sufficiency _____

COMMUNITY ACTION AND HUMAN SERVICES FEES		Adopted Range	
PROGRAMS & SERVICES		Minimum	Maximum
REHABILITATIVE SERVICES ¹			
Residential Treatment Services - Level II (Daily)		\$2.00	\$188.08
Residential Treatment Services - Level IV (Daily)		\$2.00	\$79.57
Outpatient Treatment Services (Daily)		\$3.00	\$140.00
Diversion and Treatment Program- Regular (Weekly)		\$5.00	\$50.00
Diversion and Treatment Program- Fast Track (Weekly)		\$35.00	\$35.00
Diversion and Treatment Program- Drug Testing		\$15.00	\$15.00
VIOLENCE PRESENTION AND INTERVENTION SERVICES			
Inn Transition South Occupancy Fee (Monthly) ²		30% of Monthly Adjusted Income or 10% of Monthly Income, whichever is greater	
Rapid-Re Housing Expansion-Victim Housing Assistance Program Occupancy Fee (Monthly) ³			
FACILITIES ⁴			
Conference/Meeting Room Rental (Per event day)		\$160.00	\$160.00
Security Guard (Per hour) ⁵		\$30.00	\$30.00
Custodian (Per hour) ⁶		\$30.00	\$30.00
TRANSPORTATION ⁷			
Bus and Van Transportation (Per hour)		Assigned Driver Attendant Hourly Rate + Fringe	

¹ Rehabilitative Services Fees authority is granted through the Florida Administrative Code 65E-14.018 based on sliding fee scale with rates established by the grant contract. Individuals under 150% of the federal poverty level pay an established co-pay amount. Fees are discounted from service reimbursement provided by the grantor.

² Violence Prevention and Intervention Services Inn Transition South occupancy fee schedule is established through a Rental Regulatory Agreement valid until 2033.

³ Required by the Funding Source- United States Housing and Urban Development (HUD).

⁴ Patron will be billed for each additional hour not previously paid for, at the rate of \$25.00 per hour and the applicable hourly rate for custodial and guard service.

⁵ Events with 125 or more participants will require at least two security guards

⁶ Events with 100 or more participants will require at least two custodians

⁷ Bus and Van transportation is provided interdepartmentally through a memorandum of understanding and is not available as a service to the general public.

TABLE OF ORGANIZATION

Water and Sewer Department

FY 2025-26 Table of Organziation

	<p><u>OFFICE OF THE DIRECTOR</u> Formulates and establishes departmental policy; directs overall operations</p> <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>12</td><td>12 11</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	12	12 11
<u>FY 24-25</u>	<u>FY 25-26</u>				
12	12 11				
	<p><u>WATER AND WASTEWATER SYSTEMS OPERATIONS</u> Operates and maintains water and wastewater systems: treatment plants, transmission/distribution systems, laboratory functions and pump stations</p> <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>1,793</td><td>1,805</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	1,793	1,805
<u>FY 24-25</u>	<u>FY 25-26</u>				
1,793	1,805				
	<p><u>FINANCE, ADMINISTRATIVE COMPLIANCE AND RESILIENCE PROGRAM</u> Directs financial, procurement, operating and capital budget, funding coordination, grants management, and information technology functions; directs contractual compliance and oversees the resilience program</p> <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>330</td><td>335 336</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	330	335 336
<u>FY 24-25</u>	<u>FY 25-26</u>				
330	335 336				
	<p><u>PLANNING, REGULATORY COMPLIANCE AND PROGRAM MANAGEMENT</u> Directs water and wastewater design and construction activities for plants and pipelines; directs capital improvement programs, compliance with state and federal agreements and utilities development</p> <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>377</td><td>380 381</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	377	380 381
<u>FY 24-25</u>	<u>FY 25-26</u>				
377	380 381				
	<p><u>INTERNAL AND ADMINISTRATIVE SERVICES</u> Directs legislative activities, municipal policies, human resources, customer service and public information dissemination, and fleet and general activities, risk management and quality assurance of construction work</p> <table><tr><td><u>FY 24-25</u></td><td><u>FY 25-26</u></td></tr><tr><td>572</td><td>556 535</td></tr></table>	<u>FY 24-25</u>	<u>FY 25-26</u>	572	556 535
<u>FY 24-25</u>	<u>FY 25-26</u>				
572	556 535				

The FY 2025-26 total number of full-time equivalent positions is ~~3,102~~ 3,081
Or 3,068 full time and 13 part time positions