

Memorandum



Date: November 13, 2025

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

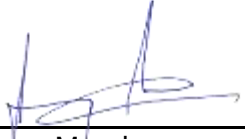
From: Daniella Levine Cava 
Mayor

Supplement to
Agenda Item No. 8(P)(1)
December 2, 2025

Subject: Supplemental Information Regarding Request for a Non-Competitive Designated Purchase for Additional Time and Expenditure Authority for Security Guard Services - Legistar No. 252121

The subject item is a recommendation for a three-year extension with associated expenditure authority of \$140,000,000 for Security Guard Services under *Contract No. RFP-01987* for the Department of Transportation and Public Works (DTPW). The attached table provides a detailed breakdown of the forecasted number of hours and expenditures for each site.

Attachment



Jimmy Morales
Chief Operating Officer

**Department of Transportation and Public Works (DTPW) - Three-Year Allocation
Request for Security Guard Services (RFP-01987)**

Assignment/Resource	Forecasted Number of Hours (Years 6-8)	Forecasted Expenditures (Years 6-8)
Project Manager	6,240	\$ 364,478
Crime Analyst	6,240	\$ 263,266
Unarmed Dispatcher Group	74,256	\$ 3,067,515
Dadeland North Metrorail Station Parking Garage	9,360	\$ 462,766
Dadeland South Metrorail Station Surface Parking Lot	14,820	\$ 732,713
Earlington Heights Metrorail Station Garage	26,208	\$ 1,295,745
Hialeah Metrorail Station Surface Parking Lot	9,360	\$ 462,766
Okeechobee Metrorail Station Parking Facility	9,360	\$ 462,766
Palmetto Metrorail Station Surface Parking Lot	9,360	\$ 462,766
South Miami Metrorail Station Surface Parking Garage	16,848	\$ 832,979
University Metrorail Station Surface Parking Lot	9,360	\$ 462,766
Armed Security Supervision	141,726	\$ 7,569,822
Brownsville Metrorail Station	22,386	\$ 1,106,783
Allapattah Metrorail Station	22,386	\$ 1,106,783
Santa Clara Metrorail Station	22,386	\$ 1,106,783
Brickell Metrorail Station	44,772	\$ 2,213,565
UHEALTH/JACKSON Metrorail Station	44,772	\$ 2,213,565
Dadeland South Metrorail Station	44,772	\$ 2,213,565
Douglas Road Metrorail Station	44,772	\$ 2,213,565
Earlington Heights Metrorail Station	22,386	\$ 1,106,783
Hialeah Metrorail Station	22,386	\$ 1,106,783
Dr. Martin Luther King, Jr., Metrorail Station	22,386	\$ 1,106,783
Northside Metrorail Station	22,386	\$ 1,106,783
Okeechobee Metrorail Station	22,386	\$ 1,106,783
Palmetto Metrorail Station	22,386	\$ 1,106,783
Palmetto Metrorail Station - Platform	16,926	\$ 836,836
South Miami Metrorail Station	27,183	\$ 1,343,950
Tri-Rail Metrorail Station	22,386	\$ 1,106,783
Vizcaya Metrorail Station	22,386	\$ 1,106,783
University Metrorail Station	22,386	\$ 1,106,783
Culmer Metrorail Station	22,386	\$ 1,106,783
Dadeland North Metrorail Station	44,772	\$ 2,213,565
Metrorail System Rail Patrols	90,948	\$ 4,496,545
Government Center Metrorail Station	41,964	\$ 2,074,735
Overtown Metrorail Station	29,406	\$ 1,453,857
Coconut Grove Metrorail Station	22,386	\$ 1,106,783
Miami International Airport Metrorail Station	44,772	\$ 2,213,565
Miami International Airport Metrorail Station - Supervisor	26,208	\$ 1,399,813
William Lehman Metrorail Maintenance Facility	104,267	\$ 5,155,023
Metrorail Special Assignments	47,892	\$ 2,367,820
Central Business District Bus Terminal – Downtown	33,911	\$ 1,676,563

Assignment/Resource	Forecasted Number of Hours (Years 6-8)	Forecasted Expenditures (Years 6-8)
Central Business District Metromover Inner Loop Rovers	67,158	\$ 3,320,347
Metromover – North Outer Loop Rover	22,386	\$ 1,106,783
Adrienne Arsht Metromover Station	22,386	\$ 1,106,783
School Board Metromover Station	26,208	\$ 1,295,745
Armed Metromover Supervisor	22,386	\$ 1,195,674
Metromover – South Outer loop Rover	22,386	\$ 1,106,783
Metromover Roving Patrol Units (MP #'s 1-8)	180,434	\$ 8,920,783
Metromover Special Assignments	66,300	\$ 3,277,666
Coral Way Bus Maintenance	81,744	\$ 4,041,491
Northeast Bus Maintenance	81,744	\$ 4,041,491
South Dade Bus Maintenance	81,744	\$ 4,041,491
Central Bus Maintenance	134,394	\$ 6,644,551
South Dade Transitway Stations	366,444	\$ 18,117,297
South Dade Transitway Supervisors	52,416	\$ 2,799,626
Dolphin Park and Ride Lot	17,472	\$ 863,830
Golden Glades Park and Ride Lot	67,353	\$ 3,329,988
SW 296 Street/South Dade Transitway Park and Ride Lot	9,360	\$ 462,766
SW 208 Street/South Dade Transitway Park and Ride Lot	13,007	\$ 643,052
Tamiami Station – 836 Express Security	12,480	\$ 617,022
Transit Village	12,402	\$ 613,165
Joseph E. Bryant Metromover Maintenance Facility	26,208	\$ 1,295,745
Treasury Services	61,055	\$ 3,018,585
Traffic and Signals (7100 NW 36 Street)	13,260	\$ 655,585
Motor Vehicles	N/A	\$ 1,296,000
Golf Carts	N/A	\$ 162,000
Total	2,794,604	\$ 139,996,088