

# MEMORANDUM

Agenda Item No. 8(P)(1)

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**TO:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**DATE:** January 21, 2026

**FROM:** Geri Bonzon-Keenan  
County Attorney

**SUBJECT:** Resolution delegating contracting authority to the County Mayor to award, access, and modify competitively solicited contracts to purchase sheriff vehicles, fire trucks, mobile equipment and other light and heavy fleet vehicles in an aggregate amount not to exceed \$94,288,980.00 for Fiscal Year 2025-26; directing the County Mayor to provide a report to the Board; authorizing the County Mayor to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; authorizing the County Mayor to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to section 2-8.1 of the Code and Implementing Order 3-38

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The accompanying resolution was prepared by the Strategic Procurement Department and placed on the agenda at the request of Prime Sponsor Commissioner Danielle Cohen Higgins.



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Geri Bonzon-Keenan  
County Attorney

GBK/uw

MDC001

**Date:** January 21, 2026

**To:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**From:** Daniella Levine Cava   
Mayor

**Subject:** Recommendation to Delegate to the County Mayor or County Mayor's Designee Approval to Award, Access, and Modify Competitively Solicited Contracts for the Purchase of Sheriff Vehicles, Fire Trucks, Mobile Equipment and Other Light and Heavy Fleet Vehicles for Fiscal Year 2025-26

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### Summary

This item is requesting approval of the Board of County Commissioners (Board) to delegate to the County Mayor or County Mayor's designee authority to award, access, and modify competitively solicited contracts for the purchase of 999 vehicles, including police vehicles, refuse trucks (garbage and trash), mobile equipment, and other light and heavy vehicles on behalf of multiple County departments and Constitutional offices for Fiscal Year (FY) 2025-26 in the amount of \$94,288,980. This amount does not account for possible carryover purchases from the prior fiscal year.

**Pursuant to my WISE305 initiative, vehicle acquisitions for FY 2025-26 will be substantially reduced as part of a strategic effort to ensure fiscal prudence and operational efficiency.** This delegation of authority request was reduced from \$167,267,847 in FY 2024-25 to \$94,288,980 in FY 2025-26. The variance from FY 2024-25 reflects a reduction of 191 units, representing a total decrease of \$72,978,867, and when compared to FY 2023-24, reflects a reduction of 297 units valued at \$37,219,476. Of the 511 replacement vehicles planned to be purchased, 234 will be financed and the rest will be purchased with cash or grants. The projected annual payment at 3.41% interest rate for 234 replacement vehicles that are anticipated to be financed is approximately \$7,543,480, compared to the current annual maintenance cost of approximately \$3.6M. The net difference of approximately \$3.9 million will be mitigated through the recovery of vehicle auction proceeds, as well as the soft and intangible cost-avoidance realized from minimizing operational downtime from aged and degraded vehicles.

Through this delegation of authority, County staff will be able to strategically and timely place orders for vehicles to support essential operations and provide services to the citizens of Miami-Dade County. In accordance with the County's net-zero emission initiatives, the minimum goal for departments to purchase battery electric vehicles for FY 2025-26 is 50 percent or more. An annual report on all actions taken pursuant to this delegation of authority will be presented to the Board upon conclusion of all purchases. The annual report will also list all purchases resulting from the carryover process from the prior year.

Purchases under this item for Constitutional offices will be made using County funds and the Constitutional offices will be deemed custodians of the vehicles. In the event a Constitutional office decides not to proceed with the purchase of vehicles outlined in this memo, the County is not obligated to follow through with the acquisition. The County will work collaboratively with the respective Constitutional offices to assess and address the operational needs of their office. This process allows for flexibility, ensuring that any vehicle purchases are aligned with the specific requirements of each office and tailored to their needs.

The proposed reductions reaffirm the County's commitment to optimizing asset utilization and strengthening long-term financial sustainability through a comprehensive, data-driven review process that integrates advanced analytical tools, applies strict replacement criteria, and evaluates each vehicle at the itemized level. These measures will ensure that all future purchases are optimally aligned with operational needs while maintaining responsible stewardship of County resources.

Furthermore, the People and Internal Operations Department's (PIOD's) Fleet Management Division is developing an updated *Vehicle Replacement Criteria Guide* to assist all County departments and Constitutional offices in preparing their five-year vehicle purchase plans. The revised guide will expand upon existing standards by incorporating detailed recommendations for heavy vehicles, refuse trucks (e.g., side loaders and garbage trucks), construction equipment (e.g., cranes and front loaders), and utility vehicles (e.g., golf carts and ATVs). This enhancement will establish more tailored replacement criteria by equipment class, promoting consistency, transparency, and data-driven decision-making across all departmental fleet operations.

### **Recommendation**

It is recommended that the Board delegate authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of 999 vehicles in an amount not to exceed \$94,288,980. All contracts and other actions approved by the County Mayor or County Mayor's designee pursuant to this delegation of authority will be presented in an annual report to the Board.

This delegation of authority is consistent with previous years' vehicle purchase activities pursuant to Resolution Nos. R-132-25, R-1087-24, R-1142-23, R-1115-22, R-199-22, R-47-21, R-61-21, R-39-20, R-100-19, and R-325-18, and is being requested to streamline each contract award, access, and/or modification. It is imperative to mitigate against external factors which may delay or impede the procurement process. Such factors include but are not limited to worldwide manufacturers' deadlines, extended production lead times, price increases, inventory shortages, and order cancellations.

### **Background**

In general, County departments consider a vehicle for replacement if either the age of the vehicle exceeds 10 years of service life, or the vehicle has over 100,000 odometer miles. However, before a replacement process is initiated, the departments also analyze their need for the vehicle and if there is a possibility to reallocate an existing vehicle from another area within their operations to maximize the use of their inventory. Repair history, age, and mileage are also reviewed to ensure that replacement is more economical than repairing and maintaining a vehicle that is past its life cycle.

Maintaining vehicles beyond 100,000 miles and/or beyond 10+ years can generate an approximate average annual maintenance cost of \$3,000 for light vehicles and \$17,000 for heavy vehicles. These costs would be substantially higher if repairs were performed beyond this threshold; however, such repairs are avoided because they often exceed the vehicle's value and would represent an imprudent investment when compared to newer vehicles under manufacturer warranty for the major repairs.

A comprehensive analysis was conducted in preparing this recommendation. The following factors were considered:

<b>Current State of the Fleet</b>	<b>Resale Value of the Fleet</b>
<ul style="list-style-type: none"> <li>○ Fleet Size: approx. 12,102 (Does not include DTPW bus fleet)               <ul style="list-style-type: none"> <li>▪ Light = 8,177 (68%)</li> <li>▪ Heavy = 3,925 (32%)</li> </ul> </li> <li>○ Vehicle Age: 1,821 (approx. 15%) of the County’s vehicles are 10 years or older</li> <li>○ Vehicle Mileage: 1,368 (approx. 11%) of the County’s vehicles are over 100,000 odometer miles</li> <li>○ Vehicles Being Replaced:               <ul style="list-style-type: none"> <li>▪ Avg Age: 16 years    Avg Miles: 91,510</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>○ In FY 2024-25, there were 640 units sold with an average age of 15 years and 117,931 miles that were auctioned/sold for a total value of \$2.2 million; the average sale value per vehicle was \$3,553.</li> <li>○ There are 175 inactive units currently undergoing retirement/disposal process. These units will transition to auction and are expected to generate approximately \$621,775. The average age of those units is 13 years old.</li> <li>○ The total number of auctioned/sold units and units currently undergoing retirement process is 815, with a combined value of \$2.85 million.</li> </ul>
<b>Higher Maintenance Cost of the Aged Fleet</b>	<b>Minimal Expense Avoidance Due to Capital Financing</b>
<ul style="list-style-type: none"> <li>○ The projected average annual maintenance cost to maintain the 511 vehicles that are being replaced is approx. \$6.2M. The projected annual maintenance to maintain the 234 vehicles being financed is approx. \$3.6M.</li> <li>○ Vehicles over 10 years old are susceptible to larger and more frequent repairs. They also generally experience parts obsolescence, which increases downtime and operational costs.</li> </ul>	<ul style="list-style-type: none"> <li>○ Of the 511 vehicles being replaced, 234 vehicles valued at \$34,634,740 will be financed; remaining vehicles will be purchased with cash or grant funds. Projected annual payment at 3.41% interest rate for the 234 replacement vehicles is approximately \$7,543,480.</li> <li>○ Annual net payment by the County (after deducting recurring higher maintenance cost) is approx. \$3.9M, which will be offset by the sale value of the vehicles auction and soft/intangible operational downtime cost avoidance.</li> <li>○ Net proceeds of \$1,994,828 from the auctions are reimbursed to the departments to aid in off-setting future replacements costs.</li> </ul>

The vehicles requested are deemed strategic, operationally necessary, and economically beneficial. Each vehicle request is reviewed and approved by respective Department Directors, the Office of Management and Budget (OMB), and the Office of the Mayor. Failure to replace aged and high mileage vehicles will result in higher maintenance costs, limited parts availability, and reduction in operational reliability which can impact service delivery of the respective departments. On an annual

basis, as part of the County's five-year vehicle replacement plan, recommendations to replace vehicles are then presented to the Board for approval.

On December 3, 2024 and February 4, 2025, the Board adopted Resolutions No. R-132-25 and R-1087-24, which delegated authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase police vehicles, fire rescue and apparatus trucks, mobile equipment, and other light and heavy fleet vehicles in an amount not to exceed \$167,267,847 for Fiscal Year 2024-25. A report with the vehicles purchased by the County during Fiscal Year 2024-25 is being presented to the Board as a separate item.

For FY 2025-26, the Strategic Procurement Department (SPD), in collaboration with the PIOD Fleet Management Division, will purchase vehicles on behalf of all County departments and Constitutional offices in a manner consistent with the procurement methods authorized in Implementing Order 3-38 to obtain the best value for the County. Any bid protests of competitive solicitations issued by the County will be presented to the Board for resolution as set forth in Section 2-8.4 of the County Code and Implementing Order 3-21.

Upon receiving departments' vehicle purchase packages, pricing comparisons will be conducted amongst competitively awarded contracts for other entities, such as the Florida Sheriff's Association, the State of Florida, Sourcewell, and Omnia Partners Public Sector, to ensure that subsequent purchase orders will provide the best value to the County.

Ordering windows have been significantly reduced in recent years as multiple fleet manufacturers have implemented earlier than normal cut-off dates for sedans, trucks, SUVs and vans. Reductions in production capacity have also resulted in vehicles being sold out in record time. These shortened windows and reduced production capacity may impact the County's ability to place orders, if not done in an expeditious manner. Additionally, over the past few years, the County has experienced rejection of purchase orders due to price increases, vehicles being sold out, and closed ordering windows.

Beginning with FY 2021-22, departments were instructed that 10 percent of their light fleet purchases shall be battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter with the goal of converting the County's entire light fleet to battery electric vehicles by 2030. Additionally, vehicle purchases shall comply with the minimum miles per gallon requirements. This initiative has been established to promote net-zero emission initiatives as the County is one of the most vulnerable communities in the world to climate change and sea level rise threats. During FY 2024-25, approximately 39 percent of eligible light vehicles purchased were fully electric vehicles, which nearly met the 40 percent goal.

### **Vehicles to be Purchased**

The vehicles requested will be used to support various essential operations that service the Miami-Dade County community, to include Sheriff patrol, fire rescue, water distribution and processing, refuse collection and disposal, and other related operational support activities that provide countywide services. The requested allocation will be used by departments as follows:

- The Department of Solid Waste Management (DSWM) is requesting \$23,794,400 to purchase 79 vehicles for refuse collection and disposal and other related operational support activities.
- The Water and Sewer Department (WASD) is requesting \$22,839,796 to purchase 132 vehicles for water recovery, processing and distribution activities.
- The Miami-Dade Sheriff's Office (MDSO) is requesting \$22,690,000 to purchase 487 vehicles to support uniform patrol, investigative and operational support activities.

- The Parks, Recreation and Open Spaces Department (PROS) is requesting \$7,001,340 to purchase 106 vehicles to support recreational activities and maintenance of various County owned facilities utilized by the public.
- The Miami-Dade Fire Rescue Department (MDFR) is requesting \$5,313,644 to purchase 48 vehicles to support fire rescue and other life safety activities.
- The Miami-Dade Aviation Department (MDAD) is requesting \$4,152,000 to purchase 26 vehicles to support aviation operations at Miami International Airport and other County-owned airport locations.
- The Housing and Community Development Department (HCD) is requesting \$2,885,800 to purchase 52 vehicles to support community outreach and support operational activities.
- The Department of Transportation and Public Works (DTPW) is requesting \$2,235,000 to purchase 21 vehicles to support transit and public works operations and maintenance activities.
- The remaining requested allocation of \$3,377,000 will be utilized by eight other County departments to acquire 48 necessary vehicles to maintain their operations in areas such as prisoner transport, animal transportation, materials management, building and facility maintenance, vehicle maintenance, information technology support, and port operations.

DSWM, WASD, and MDSO collectively account for the majority of the FY 2025-26 vehicle acquisition plan, representing approximately 63% of the total funding requested, with a combined allocation of \$69,324,196 for 698 vehicles to support essential public service, safety, and infrastructure operations.

A detailed list of the light and heavy fleet vehicles and mobile equipment, broken down by Department, is attached hereto as Exhibit B.

### **Scope**

The scope of this item is countywide in nature.

### **Fiscal Impact/Funding Source**

The fiscal impact for FY 2025-26 purchases is \$94,288,980. Departmental allocations are based on the adopted budget for Fiscal Year 2025-26 and additional purchases requested by departments after the budget was adopted, subject to OMB approval. For those departments using financing proceeds, debt service payments will be included as part of the budget development process for FY 2026-27, which is when payments are scheduled to begin. All vehicles funded by the General Fund will be financed. All vehicles not funded by the General Fund will be purchased using cash or grants. A detailed list of each department's allocation is attached hereto as Exhibit A.

### **Track Record/Monitor**

Robert Mendoza of SPD is the Procurement Contracting Manager.

### **Delegated Authority**

Upon approval of this item, the County Mayor or the County Mayor's designee will have the authority to award, access, and modify competitively solicited contracts up to the aggregate amount of the allocation authorized by the Board, subject to an annual report to the Board. The County Mayor or County Mayor's designee will have the authority to exercise all provisions of any contracts awarded, accessed, or modified pursuant to such delegation, including any cancellation, renewals, and extensions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

### **Due Diligence**

Pursuant to Resolution No. R-187-12, due diligence will be conducted prior to each award, access or modification, in accordance with SPD's Procurement Guidelines to determine vendor responsibility,

including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists.

**Applicability of Ordinances and Contract Measures**

- The two percent User Access Program provision will be applied where permitted by the funding source. This provision may not apply where the County is accessing competitive contracts from other jurisdictions.
- The Small Business Enterprise contract measures and Local Preference will be applied for each specific purchase where applicable and permitted by the funding source.
- The Living Wage Ordinance does not apply.

Attachments



Roy Coley

Roy Coley  
Chief Utilities and Regulatory Services Officer

**EXHIBIT A - FY 2025-26 Budgeted Department Allocations**

Department	Allocation	Number of Vehicles	Funding Source	Budgeted	Type of Purchase	Contract Manager
Animal Services	\$540,000	6	General Fund	FY 25-26 Proposed Budget, Volume 3, Page 22, Capital Budget Highlights and Operational Impacts	Financing Proceeds	Lia Rodriguez
MDAD	\$4,152,000	26	Proprietary Funds	FY 25-26 Proposed Budget, Volume 3, Page 208 – Miami International Airport (MIA) – Reserve Maintenance Subprogram Program #: 200000068	Cash Purchase	Sylvia Novela
Communications, Information and Technology	\$228,000	1	General Fund	FY 25-26 Proposed Budget, Volume 3, Communications, Information and Technology, Page 276, Debt Service	Financing Proceeds	Mirta Lopez Cardoso
Community Services	\$220,000	3	General Fund	FY 25-26 Proposed Budget, Volume 3, Page 148, Contractual Services.	Financing Proceeds	Katrina Green
Corrections and Rehabilitation	\$963,000	15	General Fund	FY 25-26 Proposed Budget Volume 2, Page 52, Charges for County Services	Financing Proceeds	Veronica Salom
Environmental Resources Management	\$3,000	1	Proprietary Funds	FY 25-26 Proposed Budget, Volume 3, Page 33	Cash Purchase	Laura Romano
MDFR	\$5,313,644	48	Proprietary Funds - \$4,411,000	FY 25-26 Proposed Budget, Volume 2, Page 73, Capital and Page 74, Operating	Cash Purchase - \$4,411,000	Marianela Betancourt
			Grant Funds - \$902,644		Grant Funds - \$902,644	
HCD	\$2,885,800	52	State Funds / Federal Funds	FY 25-26 Proposed Budget, Volume 3, Page 178	Cash Purchase	Indira Rajkumar-Futch
Library	\$465,000	2	Proprietary Funds	FY 25-26 Proposed Budget, Volume 2, Page 189, Capital	Cash Purchase	David Wilson
PROS	\$7,001,340	106	General Fund - \$6,856,340	FY 25-26 Proposed Budget, Volume 3, Page 388, Program #: 2000000511 / Fleet - Replacement Vehicle and Special Equipment	Financing Proceeds - \$6,856,340	Bernalt Velasquez
			Proprietary Funds - \$145,000		Cash Purchase - \$145,000	
MDSO	\$22,690,000	487	General Fund	FY2025-26 Proposed Budget, Volume 3, Capital Non-departmental, Page 388, Program # 2000000511 (Fleet – Replacement Vehicles and Special Equipment	Financing Proceeds	Carlo Hollis-Brown
PortMiami	\$688,000	13	Proprietary Funds	FY 2025-26 Proposed Budget, Volume 3, Page 388	Financing Proceeds	Brad Skinner
Regulatory and Economic Resources	\$270,000	7	Proprietary Funds	FY 2025-26 Proposed Budget, Volume 3, Page 229	Cash Purchase	Laura Romano
DSWM	\$23,794,400	79	Proprietary Funds	FY 2025-26 Proposed Budget, Volume 3, Page 48	Financing Proceeds	Reinaldo Llerena
DTPW	\$2,235,000	21	General Fund - \$1,345,000	FY 25-26 Proposed Budget, Volume 2, Page 126, Program #2000000511- Non-Departmental Capital Program	Financing Proceeds - \$1,345,000	Alonzo Joseph
			Proprietary Funds - \$890,000		Cash Purchase - \$890,000	
WASD	\$22,839,796	132	Proprietary Funds	FY 25-26 Proposed Budget, Water Renewal and Replacement Fund, Program #9650141 Page 117; Wastewater Renewal and Replacement Fund, Program #9650301, Page 112	Cash Purchase	Susan Pascul
<b>Total</b>	<b>\$94,288,980</b>	<b>999</b>				

\*The Adopted Budget Book was not finalized at the time this item was drafted. Therefore, the budget information above is based on the Proposed Budget Book.

**Exhibit B - FY 2025-26 Department Vehicle Breakout**

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Animal Services Department	Light- Cargo Van	1500 CARGO VAN ANIMAL TRANSPORT	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Currently Unmet	The vehicle being replaced is 7 years old and has acquired almost 100K miles and high operating hours. Moreover, this Promaster line of vehicle has been extremely problematic for multiple reasons and sooner than expected part obsolescence by Dodge/RAM (Engines, ECM, etc.). All issues that have been vetted and documented by the Fleet Management Division and have led to increased downtime. Vehicle line must be replaced and phased out. Lastly, animal transport cages require extended lead time for upfitting.	\$90,000.00	5	\$450,000
	Light- Cargo Van	1500 CARGO VAN ANIMAL TRANSPORT	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Over 100,000 Miles	The vehicle being replaced is 7 years old and has acquired over 100K miles and high operating hours. Moreover, this Promaster line of vehicle has been extremely problematic for multiple reasons and sooner than expected part obsolescence by Dodge/RAM (Engines, ECM, etc.). All issues that have been vetted and documented by the Fleet Management Division and have led to increased downtime. Vehicle line must be replaced and phased out. Lastly, animal transport cages require extended lead time for upfitting.	\$90,000.00	1	\$90,000
<b>Subtotal</b>								<b>6</b>	<b>\$540,000</b>
Aviation Department	Heavy/Off Road- Earth Moving	Bommmag Roller	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	The BOMMAG Model BC1172RB-3 has become limited in support and in risk of catastrophic failure do to the loss of access to technical expertise and original parts creating uncertainty and downtime. A severe hindrance to airport support in operations.	\$100,000	1	\$100,000
	Heavy/Off Road- Earth Moving	Caterpillar 268B	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This loader is going to take over \$15,000 to repair and it is also almost 20 years old. Parts are becoming increasingly difficult to find to repair any issues that arise.	\$250,000	1	\$250,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Caterpillar 916M	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This Loader is going to take over \$30,000 to repair and it is almost 30 years old. It has lived past its life expectancy as parts are no longer made for it.	\$181,000	1	\$181,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	John Deere 5105M	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Our Mower fleet is in desperate need of replacement due to the age (10 years) and amount of hours it runs on a daily basis mowing the airport. Also, parts are becoming more difficult to find when the tractor goes down.	\$100,000	3	\$300,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mower Bed	Not Applicable (NA)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This mower bed is 13 years old and parts are hard to find for replacement. Also the beds are beginning to rust through.	\$30,000	3	\$90,000
	Heavy On Road- Bus	Proterra 40' Transit Bus	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This bus is 16 years old and is beginning to go out of service on a regular basis. Also, we are replacing it with an electric bus to go more towards electrification at MIA.	\$1,300,000	1	\$1,300,000
	Heavy On Road- Fire Apparatus	QRV (Quick Response Vehicle)	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older	The vehicle being replaced is used by MDRR per FAA requirements. The vehicle being replaced is over 14 years old and is becoming increasingly difficult to find parts for service and repairs. Also, this vehicle no longer meets the needs of our airport.	\$660,000	1	\$660,000
	Heavy On Road- Pickup	Ford F350	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This is a needed vehicle to respond to vehicle issues at our outer airports. The vehicle that is being replaced was a 24 year vehicle that we are no longer able to find parts for.	\$95,000	1	\$95,000
	Heavy On Road- Pickup	Ford F350	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Vehicle is over 20 years old and has reached the end of its useful life. It is also not possible to find replacement parts for repairs.	\$95,000	1	\$95,000
	Heavy On Road- Pickup	Ford F350	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This is a needed vehicle to respond to vehicle issues at our outer airports. The vehicle that is being replaced was a 30 year vehicle that we are no longer able to find parts for.	\$95,000	1	\$95,000
	Heavy On Road- Pickup	Ford F350	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	The 2000 F350 1/2ton P/U 4x4 25-year age of vehicle has shown decreased performance, limited manufacturer support, and part availability has become unsupportable and lack operational efficiency.	\$110,000	1	\$110,000
	Heavy On Road- Straight Truck	F8000 Roofing Truck	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This dump truck is 25 years old and parts are not possible to acquire to perform repairs.	\$130,000	1	\$130,000

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Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Aviation Department	Heavy On Road- Straight Truck	Flatbed Truck	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	The vehicle being replaced is almost 30 years old and parts can not be found to repair it. This is a necessary piece of equipment for our public works shop.	\$81,000	1	\$81,000
	Heavy On Road- Straight Truck	Ford F350	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This is a needed vehicle to respond to vehicle issues at our outer airports. The vehicle that is being replaced was a 26 year vehicle that was in an accident with a semi truck and would cost more to repair than it is worth.	\$110,000	1	\$110,000
	Light- Pick-up	Ford F-150	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older	An 11-year-old light duty pick up ½ ton extended pick-up truck with projected costs for ongoing costly maintenance, costly repairs, and downtime for the old vehicle versus the purchase price, operating costs, and saving for a new vehicle.	\$75,000	1	\$75,000
	Light- Pick-up	Ford F-150	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	11-year-old light duty ½ ton pick up truck exceeds the current vehicle mileage criteria for replacement.	\$75,000	1	\$75,000
	Light- Pick-up	Ford F250	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	Currently Unmet	Replacement for a vehicle that is being retired due to a total loss accident that would cost more to repair than the car is worth.	\$85,000	1	\$85,000
	Light- SUV	Ford Escape	Plug-in Hybrid	2 - Priority/Time Sensitive	10 Years or Older	The vehicle being replaced is 23 years old and it is extremely difficult to find parts for repairs that need to happen to it.	\$75,000	2	\$150,000
	Light- SUV	Ford Explorer	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	The vehicle being replaced is 35 years old and parts were not able to be found for any repairs to be done to it.	\$55,000	1	\$55,000
	Light- SUV	Ford Explorer	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This car is a 25 year old vehicle and it is not possible to find parts to repair it anymore.	\$55,000	1	\$55,000
	Other Non-Specified	Fork Lift	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older	This forklift is almost 30 years old and it is not possible to repair because parts are not made for it anymore.	\$60,000	1	\$60,000
	Subtotal								26
Community Action and Human Services Department	Light- Cargo Van	Ford Transit T-350 Refrigerated Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The vehicle being replaced is over 10 years old and has over 100K Miles. It is needed for our Meals on Wheels program that deliver refrigerated meals to the senior community.	\$80,000	1	\$80,000
MDC010	Light- Cargo Van	Ford Transit T-350 Refrigerated Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The vehicle being replaced is over 20 years old and has over 200K Miles. It is needed for our Meals on Wheels program that deliver refrigerated meals to the senior community.	\$80,000	1	\$80,000
	Light- Pick-up	Chevrolet Silverado EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The vehicle being replaced is over 15 years old and has over 180K Miles. Vehicle is used by the Construction Renovation Supervisor as transportation and to carry materials/equipment to the various job sites.	\$60,000	1	\$60,000
Subtotal								3	\$220,000
Corrections and Rehabilitation Department	Light- Cargo Van	Ford E-Transit T-350 Low Roof Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle will replace a unit over 15 years of age. The replacement vehicle is to align with the Mayor's electric vehicle (EV) initiative. This vehicle will be essential for staff travel to our detention facilities, satellite locations, and various County departments. By adopting this EV, we not only support sustainable practices but also enhance our operational efficiency across the County.	\$65,000	1	\$65,000
	Light- Cargo Van	Ford E-Transit T-350 Low Roof Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle will replace a unit over 15 years of age. The replacement vehicle is to align with the Mayor's electric vehicle (EV) initiative. This vehicle will be essential for staff travel to our detention facilities, satellite locations, and various County departments. By adopting this EV, we not only support sustainable practices but also enhance our operational efficiency across the County.	\$65,000	1	\$65,000
	Light- Cargo Van	Ford T-350 Prisoner Transport Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older	These are inmate transport vans replacing vans that are over 15 years old and experience repair delays due to parts obsolescence.	\$85,000	1	\$85,000
	Light- Cargo Van	Ford T-350 Prisoner Transport Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Over 100,000 Miles	These are inmate transport vans replacing vans with over 130,000 miles and experiencing repair delays.	\$85,000	1	\$85,000
	Light- Cargo Van	Ford T-350 Wheelchair Prisoner Transport Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older	This is a wheelchair inmate transport van replacing a 16 Year old van experiencing repair delays due to parts obsolescence.	\$93,000	1	\$93,000
	Light- Passenger Van	Ford T-350 Prisoner Transport Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older	These are inmate transport vans replacing vans that are over 15 years old and experience repair delays due to parts obsolescence.	\$85,000	1	\$85,000
	Light- Pick-up	Ford F-250 w/Lift	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This vehicle replaces a unit that is 20 years old and experiences repair delays due to parts obsolescence.	\$75,000	1	\$75,000
	Light- Police Patrol SUV	Ford Interceptor SUV (Monitored Release)	Hybrid- Gasoline	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	These are inmate transport SUVs for our Monitor/Release Bureau replacing vehicles with over 130,000 miles and experiencing repair delays.	\$58,000	5	\$290,000

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Corrections and Rehabilitation Department	Light- SUV	Nissan Ariya	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle will replace a unit over 15 years of age. The replacement vehicle is to align with the Mayor's electric vehicle (EV) initiative. This vehicle will be essential for staff travel to our detention facilities, satellite locations, and various County departments. By adopting this EV, we not only support sustainable practices but also enhance our operational efficiency across the County.	\$40,000	1	\$40,000
	Light- SUV	Nissan Ariya	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle will replace a unit over 10 years of age and has over 100,000 miles. The replacement vehicle is to align with the Mayor's electric vehicle (EV) initiative. This vehicle will be essential for staff travel to our detention facilities, satellite locations, and various County departments. By adopting this EV, we not only support sustainable practices but also enhance our operational efficiency across the County.	\$40,000	2	\$80,000
Subtotal								15	\$963,000
Department of Environmental Resources Management	Trailer- Open	6X12 UTILITY TRAILER	Not Applicable (NA)	3 - Operational Necessity	Additional Unit	Utility trailer needed for Marine Debris Removal and habitat Restoration Programs.	\$3,000	1	\$3,000
Subtotal								1	\$3,000
Department of Solid Waste Management	Heavy On Road- Refuse Collection (ASL)	Automated Side Loader Labrie	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Currently Unmet	Automated side-loading refuse trucks service approximately 1,200 homes per route, four times per week. Timely collection is critical. Refuse equipment replacement standard met or will be met by time of replacement, as current market conditions have extended delivery lead times to over 1 year from order.	\$482,100.00	16	\$7,713,600
	Heavy On Road- Refuse Collection (ASL)	Automated Side Loader Labrie	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Over 100,000 Miles	Automated side-loading refuse trucks service approximately 1,200 homes per route, four times per week. Timely collection is critical. Refuse equipment replacement standard met or will be met by time of replacement, as current market conditions have extended delivery lead times to over 1 year from order.	\$482,100.00	1	\$482,100
	Heavy On Road- Refuse Collection (ASL)	Automated Side Loader New Way	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Currently Unmet	Automated side-loading refuse trucks service approximately 1,200 homes per route, four times per week. Timely collection is critical. Refuse equipment replacement standard met or will be met by time of replacement, as current market conditions have extended delivery lead times to over 1 year from order.	\$482,100.00	15	\$7,231,500
	Heavy On Road- Refuse Collection (ASL)	Automated Side Loader New Way	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Over 100,000 Miles	Automated side-loading refuse trucks service approximately 1,200 homes per route, four times per week. Timely collection is critical. Refuse equipment replacement standard met or will be met by time of replacement, as current market conditions have extended delivery lead times to over 1 year from order.	\$482,100.00	2	\$964,200
	Heavy On Road- Roll Off	Roll Off Truck	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	A roll off truck is used to pickup loaded roll off containers from one of the DSWM 13 Neighborhood Trash and Recycling Centers it operates everyday. These loaded containers are transported to waste transfer stations or a landfill to be dumped. Once dumped, the container is transported back to the TRC from where it was picked up from. Roll off trucks are also used to service containers at other county departments. Refuse equipment replacement standard met or will be met by time of replacement.	\$336,500	8	\$2,692,000
	Heavy On Road- Roll Off	Roll Off Truck (Cable)	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	A roll off truck is used to pickup loaded roll off containers from one of the DSWM 13 Neighborhood Trash and Recycling Centers it operates everyday. These loaded containers are transported to waste transfer stations or a landfill to be dumped. Once dumped, the container is transported back to the TRC from where it was picked up from. Roll off trucks are also used to service containers at other county departments. Refuse equipment replacement standard met or will be met by time of replacement.	\$336,500	1	\$336,500

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Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Department of Solid Waste Management	Heavy On Road- Roll Off	Roll Off Truck (Cable)	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Over 100,000 Miles	A roll off truck is used to pickup loaded roll off containers from one of the DSWM 13 Neighborhood Trash and Recycling Centers it operates everyday. These loaded containers are transported to waste transfer stations or a landfill to be dumped. Once dumped, the container is transported back to the TRC from where it was picked up from. Roll off trucks are also used to service containers at other county departments. Refuse equipment replacement standard met or will be met by time of replacement.	\$336,500	1	\$336,500
	Heavy On Road- Straight Truck	Vector Truck	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This is a catch basin sewer cleaner truck used by the dept. to clean catch basins located throughout all DSWM properties. Without the ability to properly maintain catch basins, DSWM facilities would become flooded which may result in damage to county vehicles and/or employee vehicles.	\$710,000	1	\$710,000
	Heavy On Road- Tractor	TRUCK TRACTOR	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Truck tractors are used by the department to transport refuse transfer trailers from transfer stations to landfills and/or other contract transfer stations. The units are also used to transport intermodal trailers with containers to and from a rail yard. In addition, the tractor is also used to transport heavy equipment trailers loaded with DSWM equipment to allow for the timely and proper transport and repositioning of vehicles between DSWM facilities. Refuse equipment replacement standard met or will be met by time of replacement.	\$211,000	2	\$422,000
	Heavy On Road- Tractor	TRUCK TRACTOR	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Truck tractors are used by the department to transport refuse transfer trailers from transfer stations to landfills and/or other contract transfer stations. The units are also used to transport intermodal trailers with containers to and from a rail yard. In addition, the tractor is also used to transport heavy equipment trailers loaded with DSWM equipment to allow for the timely and proper transport and repositioning of vehicles between DSWM facilities. Refuse equipment replacement standard met or will be met by time of replacement.	\$211,000	1	\$211,000
	Heavy On Road- Trash Collection	TRASH TRUCK 32CY	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Currently Unmet	Trash truck are used by DSWM to pickup bulky waste piles called in for service by residents in the specific areas serviced by DSWM. In addition these trucks are also used to pickup refuse and materials illegally dumped on the side of the roadways and other areas. Refuse equipment replacement standard met or will be met by time of replacement.	\$231,000	1	\$231,000
	Heavy On Road- Trash Collection	TRASH TRUCK 32CY	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Over 100,000 Miles	Trash truck are used by DSWM to pickup bulky waste piles called in for service by residents in the specific areas serviced by DSWM. In addition these trucks are also used to pickup refuse and materials illegally dumped on the side of the roadways and other areas. Refuse equipment replacement standard met or will be met by time of replacement.	\$231,000	5	\$1,155,000
	Light- Pick-up	3/4 Ton Pickup	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This pickup is required for employees to perform their daily tasks which include and not limited to traveling to various DSWM facilities, picking up litter and/or abandon shopping carts in the community, etc.	\$60,000	1	\$60,000
	Light- Pick-up	3/4 Ton Pickup	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This pickup is required for employees to perform their required daily task which include and not limited to traveling to various DSWM facilities, meeting with customers to investigate and resolve complaints, travel to vehicular accidents, etc.	\$50,000	1	\$50,000
	Light- Pick-up	F150	Hybrid- Gasoline	3 - Operational Necessity	Currently Unmet	Replacement for a retired unit due to condition. This pickup is required for employees to perform their daily tasks which include and not limited to traveling to various DSWM facilities, inspection of the landfill and surrounding area, meeting with vendors, etc.	\$52,000	1	\$52,000
	Light- Pick-up	Half Ton Pickup	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This pickup is required for employees to perform their daily tasks which include and not limited to traveling to various DSWM facilities, meeting with vendors, etc.	\$75,000	1	\$75,000
Light- Pick-up	Half Ton Pickup	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This pickup is assigned to our Landfill Division. They need to be able to travel and perform work at the current 2 active landfills, 1 currently paused landfill and 1 closed landfill to properly manage them.	\$52,000	1	\$52,000	

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total	
Department of Solid Waste Management	Trailer- Enclosed	Enclosed Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This enclosed trailer is needed to transport equipment and supplies to and from the job site and or different DSWM facilities. The items being transported cannot be exposed to rain or heat.	\$30,000.00	3	\$90,000	
	Trailer- Enclosed	Enclosed Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This enclosed trailer is needed to transport equipment and supplies to and from the job site and or different DSWM facilities. Items being transported cannot be exposed to rain or heat.	\$30,000.00	1	\$30,000	
	Trailer- Intermodal	Intermodal Trailer	Not Applicable (NA)	2 - Priority/Time Sensitive	Currently Unmet	Intermodal trailer is needed to be able to transport intermodal type waste containers to and from the rail yard in order to meet contractual requirement with the contracted vendors.	\$65,000	12	\$780,000	
	Trailer- Open	Open Deck transport Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This open trailer is needed to transport equipment and supplies to and from the job site and or different DSWM facilities.	\$30,000	4	\$120,000	
	Subtotal							79	\$23,794,400	
	Department of Transportation and Public Works	Heavy Off Road- Earth Moving	LOADER/BACKHOE, OFF-ROAD CAT430	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This off-road construction unit is critical for moving large aggregate material at job sites managed by the Road Bridge and Canal Maintenance Division. Replacement is necessary to maintain essential basic operations, including Hurricane response	\$170,000	1	\$170,000
		Heavy On Road- Pickup	350 DTPW SUPERVISOR TRUCK	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Over 100,000 Miles	Vehicle is an emergency supervisor response vehicle in the Road Bridge and Canal Maintenance Division. It is deployed 24 hours a day for emergency roadway, safety concerns and responds to the emergency duty needs of the county 365/7 days of the year.	\$70,000	2	\$140,000
		Heavy On Road- Pickup	PU 3/4 TON 4X4 EXT CAB	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replaces a unit over 10 years of age and 100K miles. Vehicle is an emergency supervisor response vehicle in the Road Bridge and Canal Maintenance Division. It is deployed 24 hours a day for emergency roadway, safety concerns and responds to the emergency duty needs of the county 365/7 days of the year. Vehicle has been out of service as of 04/2023.	\$70,000	1	\$70,000
		Heavy On Road- Pickup	PU 3/4 TON 4X4 EXT CAB	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replaces a unit over 10 years of age and 100K miles. Vehicle is an emergency supervisor response vehicle in the Road Bridge and Canal Maintenance Division. It is deployed 24 hours a day for emergency roadway, safety concerns and responds to the emergency duty needs of the county 365/7 days of the year. Vehicle has been out of service as of 04/2023.	\$70,000	1	\$70,000
		Heavy On Road- Pickup	PU 3/4 TON 4X4 EXT CAB	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replaces a unit over 10 years of age and 100K miles. This vehicle is a Graffiti / N.E.A. T. service truck for neighborhood enhanced infrastructure and safety-related work in the Road Bridge and Canal Maintenance Division. It is used to abate graffiti-impacted areas vandalized on County rights-of-way. Hauls paint material to directly supporting maintenance operations across the county roadway network. The unit is not road-worthy and requires extensive, continuous repair.	\$70,000	1	\$70,000
		Heavy On Road- Straight Truck	Autocar with Refuse Body	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This Causeways Division truck is an essential component of maintenance operations along the Rickenbacker and Venetian Causeways, crucial for managing solid waste across 3.6 miles of rights-of-way and shoreline recreational areas.	\$375,000	1	\$375,000
		Heavy On Road- Straight Truck	F450 Flatbed	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	The unit is retired (over 20 years old) despite low mileage, due to frequent breakdowns, leaks, and repairs. The flatbed replacement will facilitate essential material transport between Traffic Signals and Signs (TSS) warehouses.	\$90,000	1	\$90,000
		Heavy On Road- Straight Truck	FORD F550 EXT CAB SIGNALER SLT5 SIGN BODY	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replacement is necessary for the Traffic Signals and Signs Division to maintain timely and adequate service (investigations, sign maintenance, repairs) throughout the County, ensuring public usage areas are properly serviced.	\$120,000	1	\$120,000
		Heavy On Road- Straight Truck	Freightliner with Flatbed Body	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This Causeways Division flatbed truck is a critical, multi-purpose asset essential for daily maintenance operations on the Rickenbacker and Venetian Causeways (7.7 miles of roadway, 16 bridges), used for heavy hauling, debris removal, and emergency support. While the truck accumulates low mileage due to its localized use, it operates daily under demanding conditions.	\$235,000	1	\$235,000

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Department of Transportation and Public Works	Heavy On Road- Straight Truck	ISUZU FLATBED CREW CAB COVER	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This is an essential dump truck the Road Bridge and Canal Maintenance Division deploys for hauling and disposal of material, directly supporting maintenance operations across the county roadway network.	\$90,000	1	\$90,000
	Heavy On Road- Straight Truck	Welding Truck	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replacement is necessary for the Traffic Signals and Signs Division to maintain timely and adequate service (investigations, sign maintenance, repairs) throughout the County, ensuring public usage areas are properly serviced.	\$120,000	1	\$120,000
	Light- Cargo Van	Ford, Transit T-150 Medium Roof Cargo Van RWD, E1C	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older	The retired unit (over 20 years old/bad condition) replacement is critical to the Traffic Signals and Signs Division, providing a reliable field vehicle for investigations, traffic signal evaluations, and continuous engineering/maintenance.	\$90,000	1	\$90,000
	Light- Pick-up	Ford Lightning	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	The retired unit replacement will serve as an essential service truck for the Traffic Signals and Signs Division, facilitating the transport of materials and equipment (e.g., loop wires) for new signal construction and repairs.	\$90,000	1	\$90,000
	Light- Pick-up	Ford Lightning F-150 Crew Cab	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replaces a unit over 10 years of age and 100K miles. This Traction Power Division vehicle supports the maintenance all electrical stations for the trains. This unit is chronically unreliable, requiring daily jump-starts, and has a history of repeated shop visits. Rail Vehicle Maintenance and Traction Power division maintains repair and maintenance of revenue trains. A dependable replacement is necessary to restore efficient division operations.	\$90,000	1	\$90,000
	Light- Pick-up	Ford Lightning F-150 Crew Cab	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	The Rail Vehicle Maintenance Division maintains repair and maintenance of revenue trains. The unit presents a serious safety concern (rattling, unsafe feet) and has a chronic, unresolved issue with severe water intrusion (1-2 inches of standing water on the floor), which the maintenance shop cannot remediate.	\$90,000	1	\$90,000
	Light- Pick-up	Ford Lightning F-150 Crew Cab	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This Traction Power Division vehicle supports the maintenance all electrical stations for the trains. The current unit has been out of service for over four months. A reliable replacement is immediately required to maintain essential division operations and workflow continuity.	\$90,000	1	\$90,000
	Light- Sedan	Nissan Leaf 60KW	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This Train Control Division vehicle supports maintenance of the County's rail track switches. The unit suffers from major mechanical failure (transmission issues, frequent breakdowns, A/C failure) and chronic unreliability, requiring immediate retirement.	\$60,000	1	\$60,000
	Light- SUV	2025 Toyota Corolla Cross Hybrid SUV	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older	Replaces a unit over 10 years of age. Replacement is required to support growth and mandated service levels of the Mover Operations and Maintenance Division. The department added 10 new Metrolover positions, and a reliable utility vehicle is essential to transport staff across three shifts to perform station maintenance.	\$35,000	1	\$35,000
	Light- SUV	EV SUV	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Replacement is required to maintain revenue collection services for current Metrorail and Metrobus facilities, the new 20-mile South Dade Transitway (BRT) with 14 additional stations, and the new South Dade Transit Operation Center.	\$60,000	1	\$60,000
Subtotal Housing and Community Development	Light- SUV	EV UTILITY VEH 4X4	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	This vehicle is critical to Road & Bridge Infrastructure investigations to report on maintenance deficiencies. The unit is not road-worthy and requires extensive, continuous repair.	\$60,000	1	\$60,000
	Light- Cargo Van	2026 Ford E-Transit 350 Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
	Light- Cargo Van	2026 Ford E-Transit 350 Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle replaces a nearly 20-year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	2	\$130,000
	Light- Cargo Van	2026 Ford E-Transit 350 Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
							21	\$2,235,000	

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Housing and Community Development	Light- Cargo Van	2026 Ford E-Transit 350 Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a nearly 20-year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
	Light- Cargo Van	2026 Ford E-Transit-350 Cargo Van	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle replaces a nearly 20-year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
	Light- Cargo Van	2026 Ford Transit 350 Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	2	\$130,000
	Light- Cargo Van	2026 Ford Transit 350 Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	2	\$130,000
	Light- Cargo Van	2026 Ford Transit 350 Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20-year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
	Light- Cargo Van	2026 Ford Transit 350 Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This vehicle replaces a nearly 20-year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
	Light- Passenger Van	2026 Toyota Sienna	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle replaces a nearly 20-year old vehicle which will be retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$60,000	1	\$60,000
	Light- Pick-up	2026 Ford F-150 PU	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$50,000	1	\$50,000
	Light- Pick-up	2026 Ford F-150 PU	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$50,000	8	\$400,000
	Light- Pick-up	2026 Ford F-150 PU	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20-year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$50,000	1	\$50,000
	Light- Pick-up	2026 Ford F250 3/4 Ton PU w/ Lift	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$72,800	1	\$72,800
	Light- Pick-up	2026 Ford F-250 3/4 Ton PU w/ Lift	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$72,800	7	\$509,600
	Light- Pick-up	2026 Ford F-250 3/4 Ton PU w/ Lift	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$72,800	3	\$218,400
	Light- Pick-up	2026 Ford Transit 350 Cargo Van	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$65,000	1	\$65,000
	Light- Sedan	2026 Nissan Ariya	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$40,000	1	\$40,000
	Light- SUV	2026 Nissan Ariya	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$40,000	2	\$80,000

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Housing and Community Development	Light- SUV	2026 Nissan Ariya	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle replaces a 20+ year old vehicle which has been retired. Purchasing this vehicle ensures the highest level of support to our residents. Without it, services rendered to our residents will suffer.	\$40,000	14	\$560,000
Subtotal	Other Non-Specified	Caterpillar, XQ230, XQ230	Internal Combustion Engine (ICE)- Diesel	(blank)	10 Years or Older	The portable generator replaces a 30 year old unit and is needed as a backup to on-site generator failures at our Radio sites that support Public Safety communications. Without power to our sites, the Radio site will stop functioning endangering the lives of all citizens in that area. Public Safety Communications and 911 systems are CRITICAL for life saving Public Safety First Responders.	\$228,000	52	\$2,885,800
Subtotal	Heavy On Road- Straight Truck	BOX BODY TRUCK	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle will replace an existing 18 year old, 136,076 mile, unit. This vehicle is used for public outreach.	\$400,000	1	\$400,000
Libraries Department	Light- Cargo Van	2025 FORD T-350 CARGO VAN High Top Extended length	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This vehicle will replace an existing 20 year old, 213,647 mile, unit. This vehicle is used for the daily library transport routes to and from the Counties 50 Public Library Branches. This will impact the departments ability to effectively support the public library facilities if unit is not replaced.	\$65,000	1	\$65,000
Subtotal	Heavy On Road- Cargo Van	Ford T150 Medium Roof Cargo Van EV	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to transport supplies and equipment during deployments and training. Will replace a 25 year old unit. Transporting large quantities of supplies and equipment ensures efficiency and speed in response times in deployment to public service.	\$55,000	2	\$465,000
Miami-Dade Fire Rescue	Heavy On Road- Fire Rescue	Wheeled Coach Road Rescue Freightliner	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Will replace previously retired unit. Inability to immediately and efficiently respond and render aid to emergencies. Will be utilized to assist with new/enhanced services provided to the community.	\$480,000	5	\$2,400,000
	Heavy On Road- Pickup	Ford F-350 4x4 Crew Cab Dually	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Replaces a unit over 10 years of age and 100K miles. Used as first responder transport to emergency calls across the county. Will replace previously retired unit. Inability to provide support to the frontline and delay in rendering emergency assistance.	\$74,000	1	\$74,000
	Heavy On Road- Pickup	Ford F-350 4x4 Crew Cab Dually W/ 5th Wheel	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Replaces a unit over 10 years of age and 100K miles. Used as first responder transport to emergency calls across the county. Will replace previously retired unit. Inability to provide support to the frontline and delay in rendering emergency assistance.	\$85,000	1	\$85,000
	Heavy On Road- Pickup	Ford F-350 4x4 Crew Cab SRW	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport offroad emergencies. Will replace a 18 year old unit. Inability to immediately and efficiently respond and render aid in off-road related emergencies.	\$74,000	1	\$74,000
	Heavy On Road- Pickup	Ford F-350 4x4 Crew Cab SRW	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used to provide support to emergency response events. Will replace previously retired unit. Inability to provide support to the frontline and delay in rendering emergency assistance.	\$74,000	2	\$148,000
	Heavy On Road- Pickup	Ford F-350 4x4 Crew Cab W/ Utility Body	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to facilitate transport of personnel for daily operations across the county. Will replace 22 year old unit. Efficient and reliable transport of personnel ensures efficiency and speed in response times in deployment to public service.	\$86,000	2	\$172,000
	Heavy On Road- Pickup	Ford F-350 4x4 Crew Cab W/ Utility Body (Small Mech)	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to facilitate transport of personnel for daily operations across the county. Will replace 22 year old unit. Efficient and reliable transport of personnel ensures efficiency and speed in response times in deployment to public service.	\$132,000	1	\$132,000
	Heavy On Road- Pickup	Ford F-450 4x4 Crew Cab	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to facilitate transport of personnel for daily operations across the county. Will replace 22 year old unit. Efficient and reliable transport of personnel ensures efficiency and speed in response times in deployment to public service.	\$80,000	1	\$80,000

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Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Miami-Dade Fire Rescue	Heavy On Road-Pickup	Promaster 3500	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Will replace 22 year old unit. Inability to immediately and efficiently respond and render aid to emergencies.	\$175,661	1	\$175,661
	Heavy On Road-Straight Truck	26 Ft Hazmat Tandem Box Truck With Liftgate	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older	Used as first responder transport for emergencies. Will replace a 18 year old unit experiencing increased difficulties to repair due to obsolete parts because of age. Inability to immediately and efficiently respond and render aid in off-road related emergencies.	\$200,000	1	\$200,000
	Light- Pick-up	Ford F-150 4x4 PPV	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Replacement of 18 year old unit needed to address expanding departmental purview and operational demand. Inability to immediately and efficiently respond and render aid to emergencies.	\$55,000	3	\$165,000
	Light- Pick-up	Ford Maverick AWD	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older	Used to facilitate fire inspections across the county. Will replace previously retired unit. Inability to ensure fire safety regulations are met in facilities used by the public.	\$37,000	1	\$37,000
	Light- Pick-up	Ford Maverick AWD	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to facilitate fire inspections across the county. Will replace 19 year old unit. Inability to ensure fire safety regulations are met in facilities used by the public.	\$37,000	3	\$111,000
	Light- Pick-up	Ford Mini Cargo	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to transport supplies and equipment during deployments and training. Will replace an 18 year old unit. Transporting large quantities of supplies and equipment ensures efficiency and speed in response times in deployment to public service.	\$45,000	1	\$45,000
	Light- Pick-up	Ford Ranger	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to facilitate fire inspections across the county. Needed to address expanding departmental purview and growing number of personnel. Inability to ensure fire safety regulations are met in facilities used by the public.	\$35,000	1	\$35,000
	Light- Pick-up	Ford Ranger	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Used to facilitate fire inspections across the county. Will replace 19 year old unit. Inability to ensure fire safety regulations are met in facilities used by the public.	\$35,000	6	\$210,000
	Light- Police Patrol-Pick-up	Ford F-150 4x4 PPV	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Replacement of 19 year old unit needed to address expanding departmental purview and operational demand. Inability to immediately and efficiently respond and render aid to emergencies.	\$55,000	6	\$330,000
	Light- Police Patrol-Pick-up	Ford F-150 4x4 PPV	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Replacement of 24 year old unit needed to address expanding departmental purview and operational demand. Inability to immediately and efficiently respond and render aid to emergencies.	\$55,000	1	\$55,000
	Light- Police Patrol-Pick-up	Promaster 3500	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Replacement of 19 year old unit needed to address expanding departmental purview and operational demand. Inability to immediately and efficiently respond and render aid to emergencies.	\$175,661	2	\$351,322
	Light- Police Patrol-Pick-up	Promaster 3500	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	10 Years or Older & Over 100,000 Miles	Used as first responder transport to emergency calls across the county. Replacement of 21 year old unit needed to address expanding departmental purview and operational demand. Inability to immediately and efficiently respond and render aid to emergencies.	\$175,661	1	\$175,661
	Light- Sedan	Toyota Corolla	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Used to facilitate transport of personnel for daily operations across the county. Will replace 22 year old unit. Efficient and reliable transport of personnel ensures efficiency and speed in response times in deployment to public service.	\$30,000	1	\$30,000
	Light- Sedan	Toyota Corolla	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Used to facilitate transport of personnel for daily operations across the county. Will replace 23 year old unit. Efficient and reliable transport of personnel ensures efficiency and speed in response times in deployment to public service.	\$30,000	1	\$30,000
	Light- Sedan	Toyota Corolla	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Used to facilitate transport of personnel for daily operations across the county. Will replace a unit with over 150,000 miles and experiencing growing mechanical repairs. Efficient and reliable transport of personnel ensures efficiency and speed in response times in deployment to public service.	\$30,000	1	\$30,000

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Miami-Dade Fire Rescue	Personnel Transport- Utility Terrain Vehicle (UTV), All Terrain Vehicle (ATV)	Special Events Rescue Carts	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	1 - Emergency/First Response	10 Years or Older	Replacement for a unit over 15 years of age. Used as first responder transport in off-road related emergencies. Will replace previously retired unit. Inability to immediately and efficiently respond and render aid in off-road related emergencies.	\$29,000	2	\$58,000
Subtotal								48	\$5,313,644
Miami-Dade Sheriff's Office	Heavy On Road- Cargo Van	Cargo Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Additional Unit	1. Utilized to transport police equipment. 2. Replacement for 19 year old unit. 3. Unable to make planned purchase in previous years due to short ordering window by manufacturer.	\$35,000	5	\$175,000
	Heavy On Road- Pickup	1 ton Various	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and provide support of daily police operations and or events.	\$63,000	6	\$378,000
	Heavy On Road- Straight Truck	Box Truck w/ Liftgate	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$60,000	1	\$60,000
	Light- Passenger Van	15-Passenger Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Additional Unit	1. Transport of participants in the Police Explorer Program for activities and events. 2. Enhancements needed due to increase in participants. 3. Inability to transport students resulting in turning away additional participants or placing the transportation responsibility on the parents.	\$30,000	3	\$90,000
	Light- Passenger Van	15-Passenger Van	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Additional Unit	1. Transport of participants in the Police Explorer Program for activities and events. 2. Enhancements needed due to increase in participants. 3. Inability to transport students resulting in turning away additional participants or placing the transportation responsibility on the parents.	\$30,000	2	\$60,000
	Light- Pick-up	1/2 ton Various	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$45,000	10	\$450,000
	Light- Pick-up	1/2 ton Various	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$58,000	1	\$58,000
	Light- Pick-up	3/4 ton Various	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$58,000	14	\$812,000
	Light- Police Patrol- Sedan	Dodge Charger	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$46,000	200	\$9,200,000
	Light- Police Patrol- SUV	Police Patrol: Various Makes and Models	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$53,000	60	\$3,180,000
	Light- Sedan	Various Makes and Models	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$40,000	80	\$3,200,000
	Light- SUV	Various Makes and Models	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$45,000	40	\$1,800,000
	Light- SUV	Various Makes and Models	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$55,000	15	\$825,000
	Marine- Vessel	Enclosed Boat	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Police patrols on the waterways. 2. Enhancement due to the increase need of security on the county's waterways and assisting agencies. 3. Inability to provide police enforcement or aide on the waterways.	\$500,000	1	\$500,000
	Marine- Vessel	Flat Boat	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Police patrols on the waterways. 2. Enhancement due to the increase need of security on the county's waterways and assisting agencies. 3. Inability to provide police enforcement or aide on the waterways.	\$65,000	1	\$65,000

Department	Vehicle Category Type- Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Miami-Dade Sheriff's Office	Motorcycle- Police Use	HD Motorcycle	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$33,000	15	\$495,000
	Other Non-Specified	Bearcat	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Additional Unit	1. Vehicle is utilized for various day-to-day police operations and support. 2. Replacement for aged high mileage units. 3. Unable to provide support of daily police operations and or events.	\$650,000	1	\$650,000
	Other Non-Specified	JetSki	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Additional Unit	1. Police patrols on the waterways. 2. Enhancement due to the increase need of security on the county's waterways and assisting agencies. 3. Inability to provide police enforcement or aide on the waterways.	\$25,000	8	\$200,000
	Trailer- Enclosed	Enclosed Trailer	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional Unit	1. Transport and storage of equipment at various sites. 2. Addition to discontinue the practice of utilizing vans for storage. 3. Continue use of cargo vans for storage.	\$25,000	8	\$200,000
	Trailer- Marine	Boat Trailer	Not Applicable (NA)	1 - Emergency/First Response	Additional Unit	1. Daily transport of new boats for Marine Patrol Operations. 2. Needed due to requiring the trailer for the new boat being purchased. 3. Inability to transport the new boats to various beach patrol operations on the waterways throughout the county.	\$15,000	2	\$30,000
	Trailer- Marine	JetSki Trailer side-by-side	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional Unit	1. Daily transport of new Jetski units due to enhancement of units in Intracoastal District, Special Patrol, and Police Operations. 2. Needed due to not having any enough side-by-side Jetski trailers for the new Jetski inventory. 3. Inability to transport multiple jetski units to various beach patrol operations on the waterways throughout the county.	\$10,000	4	\$40,000
	Trailer- Open	Trailers Various	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional Unit	1. Transport of training cones and equipment for Driver Training. 2. Enhancement for additional training classes. 3. Inability to conduct multiple driver training classes.	\$10,000	1	\$10,000
	Trailer- Open	Trailers Various	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional Unit	1. Daily transport of equipment and small equipment. 2. Needed due to replacement of aged trailers and the transport of small equipment. Inability to transport equipment and or small mobile units to various operations and events throughout the county.	\$10,000	3	\$30,000
	Trailer- Open	Trailers Various	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional Unit	1. Daily transport of new ATV/UTV units. 2. Needed due to increase in ATV/UTV units. Inability to transport multiple ATV/UTV units to various operations and events throughout the county.	\$10,000	3	\$30,000
	Trailer- With Mounted Equipment	Light Tower	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional Unit	1. Light tower trailer for off site Driver Training night training classes. 2. Need for the Training Bureau Driver Training Unit. 3. Inability to have visibility on off-site training facility with no lighting one site.	\$20,000	2	\$40,000
	Trailer- With Mounted Equipment	Skywatch Tower	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Additional Unit	1. Required by FDLE for driver vehicle operations training. 2. Need for the Training Bureau Driver Training Unit. 3. Inability for the Range Master to have a constant overview of the track for safety.	\$72,000	1	\$72,000
	Heavy Off Road- Agricultural	Energreen Aspen	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This unit is used for grounds maintenance at Fruit and Spice Park. The unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs leading to high repair costs thus no longer being cost effective for the department to keep this asset. If it is not replaced, this will negatively affect grounds maintenance at the park.	\$250,000	1	\$250,000
	Heavy Off Road- Agricultural	Kubota M7	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	The unit being replaced is used for parks and roadway median maintenance by RAAM. If not replaced, this will negatively effect their efficiency and quality of their maintenance work. The unit being replaced has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$140,000	1	\$140,000
<b>Subtotal</b>							<b>\$22,690,000</b>	<b>487</b>	
<b>Parks, Recreation and Open Spaces</b>									

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Heavy Off Road- Agricultural	Kubota M7	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used for Zoo facility maintenance. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$140,000	1	\$140,000
	Heavy Off Road- Agricultural	Kubota M7	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This unit is used by Crandon Park for beach maintenance. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If it is not replaced, it will negatively affect the ability to keep the beach clean.	\$140,000	1	\$140,000
	Heavy Off Road- Agricultural	Massey Ferguson MF6S.145	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This unit is used by Beach Operations to maintain and clean the beaches, particularly to clear out seaweed. Due to the saline conditions at the beaches, this unit is in poor condition leading to downtime due to breakdowns and constant repairs. The high costs of repairs is no longer cost effective for the department to keep these assets. If not replaced, this will have a negative effect on overall beach maintenance.	\$135,000	1	\$135,000
	Heavy Off Road- Agricultural	Massey Ferguson MF7S.180	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This unit is used by Beach Operations to maintain and clean the beaches, particularly to clear out seaweed. Due to the saline conditions at the beaches, this unit is in poor condition leading to downtime due to breakdowns and constant repairs. The high costs of repairs is no longer cost effective for the department to keep these assets. If not replaced, this will have a negative effect on overall beach maintenance.	\$198,000	5	\$990,000
	Heavy Off Road- Earth Moving	Caterpillar 416F2	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This unit is used for Zoo facility maintenance. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$152,145	1	\$152,145
	Heavy Off Road- Earth Moving	Caterpillar 416F2	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used for Zoo facility maintenance. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$152,145	1	\$152,145
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	A&G MetroTram Tow Tug	Internal Combustion Engine (ICE)- Compressed Natural Gas (CNG)	3 - Operational Necessity	10 Years or Older	This unit is used by Zoo Miami to give visitors tours throughout the facility. If not replaced, this will negatively impact Zoo Miami revenue as they will have to reduce tour services. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$130,000	2	\$260,000
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Caterpillar 306	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit is used for park maintenance and special projects. Without the replacement, vital maintenance and projects will not be completed and will negatively affect the parks. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$92,610	1	\$92,610
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	The unit being replaced was used by the Sound and Stage Unit for providing light for events. It was retired due to being in poor condition and exceeding its operational lifetime.	\$14,000	3	\$42,000
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This unit is used by the Sound and Stage Unit to provide lighting for events. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, the Sound and Stage Unit will not be able to rent this out and will lead to lost revenue.	\$14,000	1	\$14,000

Department	Vehicle Category Type- Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The unit being replaced is used by the Sound and Stage Unit to provide lighting for events. The unit being replaced has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, the Sound and Stage Unit will not be able to rent this out and will lead to lost revenue.	\$14,000	1	\$14,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The unit being replaced was used by the Sound and Stage Unit for providing light for events. It was retired due to being in poor condition and exceeding its operational lifetime.	\$14,000	1	\$14,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used by the Sound and Stage Unit to provide lighting for events. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, the Sound and Stage Unit will not be able to rent this out and will lead to lost revenue.	\$14,000	6	\$84,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This light tower is used by the HPBM division for lighting up parking spaces. It has exceeded its operational lifetime and is in poor condition. If not replaced, this unit will have excessive breakdowns and there will not be adequate lighting for parking spaces in need.	\$13,000	3	\$39,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This unit is used to provide lighting for parking lots and events. If not replaced, this will reduce lighting at the parking lot which can create a safety hazard. This unit have exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this unit.	\$13,000	1	\$13,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Doosan LCV6WKUB-60Hz-T4F	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used to provide lighting for parking lots and events. If not replaced, this will reduce lighting at the parking lot which can create a safety hazard. This unit have exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this unit.	\$13,000	3	\$39,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The unit being replaced was used by Crandon Park for lawn maintenance. The unit being replaced was retired because it exceeded its operational lifetime and was in poor condition. If not replaced, this will affect the operation negatively.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	The unit being replaced was used for lawn maintenance at Camp Owaissa Bauer. If not replaced, the park will not be able to have the grass maintained at proper levels which can lead to hazards. It was retired due to the fact that it exceeded its operational lifetime and was in poor condition.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used by Greynolds Park for lawn maintenance. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, this will negatively affect the park's lawn maintenance.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$41,000	1	\$41,000

Department	Vehicle Category Type- Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used for lawn maintenance at Camp Owaissa Bauer. If not replaced, the park will not be able to have the grass maintained at proper levels which can lead to hazards. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	The unit being replaced was used by Amelia Earhart Park for lawn maintenance. It was retired because it exceed its operational lifetime and was in poor condition. The replacement is needed so that they can maintain the minimum requirements needed to maintain their lawn.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used by AD Barnes Park for lawn maintenance. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, this will negatively affect the lawn maintenance at the park.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used by Amelia Earhart Park for lawn maintenance. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, this will negatively affect the lawn maintenance at the park.	\$41,000	2	\$82,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used by Kendall Indian Hammock Park for lawn maintenance. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, this will negatively affect the lawn maintenance at the park.	\$41,000	2	\$82,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used for lawn maintenance at Zoo Miami. If not replaced, this will negatively affect the efficiency and quality of the lawn maintenance at Zoo Miami. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, this will negatively affect the lawn maintenance at the park.	\$41,000	1	\$41,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Mean Green 74" Electrical Mower	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used for lawn maintenance for Fruit and Spice Park. The unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs leading to high repair costs thus no longer being cost effective for the department to keep this asset. If it is not replaced, this will negatively affect lawn maintenance at the park.	\$41,000	2	\$82,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Toro 5800 300 gallon Sprayer	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This unit is used by the Sports Turf Division to maintain ballfields. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this unit. If not replaced, this will negatively affect Sports Turf's ability to adequately maintain ballfields.	\$67,000	2	\$134,000
	Heavy/Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Toro Greensmaster eTifflex 3370	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$80,000	1	\$80,000

Department	Vehicle Category Type- Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Greensmaster eTrieflex 3370	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$80,000	6	\$480,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Groundsmaster 3575-D	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$72,000	1	\$72,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Groundsmaster 4110-D Model 30644	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This mower was used by Larry and Penny Park for lawn maintenance. It was retired due to its poor condition. If it is not replaced, this can negatively affect the lawn maintenance at the park.	\$114,000	1	\$114,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Groundsmaster 4500D Model 30885	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$103,000	3	\$309,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Groundsmaster 4500D Model 30885	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This unit is used by the Sports Turf Division to maintain ballfields. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this unit. If not replaced, this will negatively affect Sports Turf's ability to adequately maintain ballfields.	\$103,000	1	\$103,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Multipro 1750	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	Unit is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$52,000	1	\$52,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Pro-Pass 200 Model 44701 Tow- behind model	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$23,500	1	\$23,500
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Reelmaster 5010 Hybrid	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This mower is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$93,000	2	\$186,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Revolution Series 60" Model 18760	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	2 - Priority/Time Sensitive	Over 100,000 Miles	This replacement is critical to continue lawn maintenance for Special Assessment Districts	\$35,000	3	\$105,000
	Heavy/Off Road- Other (Lawn- Mower, Tugs, Light Towers etc.)	Toro Revolution Series 60" Model 18760	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used for lawn maintenance by the Landscape unit. The unit has exceeded its operational lifetime. If not replaced, it will incur high costs in repair and increased downtime which will negatively affect the Landscape unit's operations.	\$35,000	1	\$35,000

Department	Vehicle Category Type- Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Toro Revolution Series 72"	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	2 - Priority/Time Sensitive	Over 100,000 Miles	This replacement is critical to continue lawn maintenance for Special Assessment Districts	\$40,000	1	\$40,000
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Toro Revolution Series 72"	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used by the Sports Turf Division to maintain ballfields. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this unit. If not replaced, this will negatively affect Sports Turf's ability to adequately maintain ballfields.	\$40,000	1	\$40,000
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Toro Sand Pro 3040	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	Unit is used to maintain golf courses. If not replaced, the golf courses will not be properly maintained and may negatively affect revenue. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$25,000	1	\$25,000
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Vermeer BC1800XL	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	Over 100,000 Miles	This unit is used for parks and roadway median maintenance by RAAM. If not replaced, this will negatively affect their efficiency and quality of their maintenance work. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$109,140	1	\$109,140
	Heavy On Road- Pickup	Ford F-550	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This is time sensitive due to build schedule lead times.	\$100,000	1	\$100,000
	Heavy On Road- Refuse Collection (ASL)	Broyhill 74-TD 3.6 (Same specs at PROS 31--22/23)	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Over 100,000 Miles	This is time sensitive due to build schedule lead times.	\$274,000	2	\$548,000
	Heavy On Road- Straight Truck	Ford F-550	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This is time sensitive due to build schedule lead times.	\$95,000	1	\$95,000
	Heavy On Road- Straight Truck	ISUZU NQR Landscape Truck	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	This is time sensitive due to build schedule lead times.	\$85,000	1	\$85,000
	Light- Cargo Van	Ford E-Transit	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This unit is used by Zoo Animal Science to transport animals. If not replaced, they will be unable to transport animals within and outside of the Zoo and can have a negative effect on the Zoo. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$60,000	1	\$60,000
	Light- Cargo Van	Ford F-150 Lightning	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This unit is used to transport staff and equipment for maintaining natural areas. This unit has exceeded its operational lifetime, in poor condition, and will accrue high repair costs to keep this unit going. If not replaced, NAM will be unable to adequately perform the necessary maintenance to be within compliance of state and federal environmental laws as this vehicle. It is incurring excessive downtime due to breakdowns and/or constant repairs, thus no longer being cost effective for the department to keep this asset.	\$60,000	1	\$60,000
	Light- Pick-up	Ford F-150 Lightning	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This unit is used to transport equipment for Zoo facility maintenance. This unit has exceeded its operational lifetime thus no longer being cost effective for the department to keep this asset. If not replaced, Zoo Miami will be unable to transport key equipment necessary for facility maintenance.	\$60,000	1	\$60,000
	Light- Pick-up	Ford F-150 Lightning	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used for parks and roadway median maintenance by RAAM. If not replaced, this will negatively affect their efficiency and quality of their maintenance work. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$60,000	1	\$60,000

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Light- Pick-up	Ford F-150 Lightning	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used to transport equipment for Zoo facility maintenance. This unit has exceeded its operational lifetime thus no longer being cost effective for the department to keep this asset. If not replaced, Zoo Miami will be unable to transport key equipment necessary for facility maintenance.	\$60,000	1	\$60,000
	Light- Pick-up	Ford F-250 4x2	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This unit is used by Amelia Earhart Park for grounds maintenance and transporting equipment. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If not replaced, this will negatively affect the park's ground maintenance.	\$75,000	1	\$75,000
	Light- Pick-up	Ford F-250 4x2	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This unit is used for grounds maintenance and inspections. If it is not replaced, the parks that are maintained by this unit will fall into disrepair. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset.	\$75,000	1	\$75,000
	Light- Pick-up	Ford F-250 4x4	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	This unit is used to transport staff and equipment for maintaining natural areas. This unit has exceeded its operational lifetime, in poor condition, and will accrue high repair costs to keep this unit going. If not replaced, NAM will be unable to adequately perform the necessary maintenance to be within compliance of state and federal environmental laws as this vehicle. It is incurring excessive downtime due to breakdowns and/or constant repairs, thus no longer being cost effective for the department to keep this asset.	\$75,000	1	\$75,000
	Personnel Transport- Utility Terrain Vehicle (UTV), All Terrain Vehicle (ATV)	Club Car Carryall 700 EV	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used by Crandon Park for grounds maintenance. This unit has exceeded its operational lifetime. It is incurring excessive downtime due to breakdowns and/or constant repairs, which is leading to high costs in repairs thus no longer being cost effective for the department to keep this asset. If it is not replaced, it will negatively affect the maintenance staff's ability to maintain the park.	\$18,750	2	\$37,500
	Trailer- Enclosed	Cargo Mate Blazer Enclosed Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This unit is used for Zoo facility maintenance. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime.	\$22,000	1	\$22,000
	Trailer- Enclosed	Cargo Mate Blazer Livestock Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This unit is used by Zoo Miami to transport animals. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime.	\$20,000	1	\$20,000
	Trailer- Open	Felling Trailers FT-16 T	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This unit is used for Zoo facility maintenance. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime.	\$21,000	1	\$21,000
	Trailer- Open	Texas Trailer TX85258T	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This unit is used by the Sound and Stage Unit to transport equipment. This unit has exceeded its operational lifetime and is in poor condition. If not replaced, this will negatively affect the Sound and Stage's ability to adequately transport equipment.	\$9,800	1	\$9,800
	Trailer- Open	Texas Trailers Open Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This unit is used for Zoo facility maintenance. If not replaced, this will have a negative impact on Zoo facilities. This unit has exceeded its operational lifetime.	\$23,000	1	\$23,000
	Trailer- With Mounted Equipment	Generac/Magnum MDG175DF4	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	This unit is used to power up equipment at events. This unit is 17 years old and in poor condition. If it is not replaced, then the Sound and Stage Unit will not be able to power up sound equipment leading to decrease in services and revenue.	\$95,000	1	\$95,000
	Trailer- With Mounted Equipment	Generac/Magnum MDG175DF4	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	This unit is used to power up equipment at events. This unit is 16 years old. Has 3910 hours, and in poor condition. If it is not replaced, then the Sound and Stage Unit will not be able to power up sound equipment leading to decrease in services and revenue.	\$95,000	1	\$95,000

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Parks, Recreation and Open Spaces	Utility- All Terrain Vehicle (ATV)	Polaris Sportsman 450	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	This unit is used for the sea turtle program as required by state and federal laws. If not replaced, the Sea Turtle Unit will not be able to complete their required tasks as required by state and federal laws. This unit has exceeded its operational lifetime and is in poor condition due to being in constant repairs/breakdowns leading to downtime due to being in constant repairs/breakdowns leading to high costs and no longer being cost effective for the department to keep this asset.	\$9,000	6	\$54,000
	Utility- Utility Terrain Vehicle (UTV)	Club Car Carryall 700 EV	Electric Equipment (EE)-UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	Over 100,000 Miles	The unit being replaced was used by Haulover Park for grounds maintenance. The unit being replaced was retired because it exceeded its operational lifetime and was in poor condition. If not replaced, this will negatively impact Haulover Park's ability to adequately perform grounds maintenance.	\$18,750	2	\$37,500
	Light- Pick-up	Ford, F250	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Retired; Replacement vehicle needed. Assigned vehicle used for field inspections conducted by Coastal Resources within DERM. Vehicle had continual mechanical failure.	\$50,000	1	\$7,001,340
	Light- Pick-up	Ford, F-250 XL Super Duty Crew Cab 4x4	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Retired; Replacement vehicle needed. Assigned vehicle used for field inspections conducted by Pollution Control within DERM. Vehicle had continual mechanical failure.	\$65,000	1	\$85,000
	Light- Pick-up	Ford, Ranger 4x2	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Retired; Replacement vehicle needed. Assigned vehicle used for field inspections conducted by Plumbing Inspector.	\$35,000	1	\$35,000
	Light- Pick-up	Ford, Ranger 4x2	Hybrid- Gasoline	3 - Operational Necessity	Over 100,000 Miles	Replacement vehicle needed. Assigned vehicle used for field inspections conducted by Plumbing Inspector.	\$35,000	1	\$35,000
	Light- Pick-up	Ford, Ranger 4x2	Hybrid- Gasoline	3 - Operational Necessity	Over 100,000 Miles	Vehicle has high mileage. Replacement vehicle needed. Assigned vehicle used for field inspections conducted by Plumbing Inspector.	\$35,000	1	\$35,000
	Light- Sedan	Toyota Corolla LE Hybrid	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older	Retired. Replacement vehicle needed. Assigned vehicle used for field inspections conducted by Code Compliance Officer.	\$25,000	1	\$25,000
	Light- Sedan	Toyota Corolla LE Hybrid	Hybrid- Gasoline	3 - Operational Necessity	Over 100,000 Miles	Retired; Replacement vehicle needed for Administrative Services, Departmental Loaner.	\$25,000	1	\$25,000
	Light- Cargo Van	Ford T350 Cargo EV	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older	The vehicle being replaced is 19 years old, and becoming increasingly difficult to maintain due to discontinued parts and recurring mechanical failures. This vehicle is used to support port operations for housekeeping services such as trash and waste collection, transportation of equipment, delivery of cleaning materials and supplies & support for special event cleanups and exterior maintenance.	\$56,000	7	\$270,000
	Light- Cargo Van	Ford T350 Cargo EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	The vehicle being replaced has surpassed its useful life. Due to its 19+ years of age, deteriorating condition, replacement parts are being phased out and repair costs are steadily rising.	\$56,000	1	\$56,000
	Light- Cargo Van	Ford T350 Cargo EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	The vehicle being replaced is over 19 years in age, deteriorating condition, and is experiencing frequent mechanical failures, and long repair turnaround times due to discontinued parts, which has led to decreased reliability.	\$56,000	1	\$56,000
	Light- Cargo Van	Ford T350 Cargo EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	The vehicle being replaced is over 19 years in age, deteriorating condition, experiencing frequent mechanical failures, & long repair turnaround times due to discontinued parts which has led to decreased reliability.	\$56,000	1	\$56,000
	Light- Pick-up	Ford F-150 Hybrid	Hybrid- Gasoline	1 - Emergency/First Response	10 Years or Older	The vehicle being replaced is 13 Years old and due to it's age, operating hours, and deteriorating conditions, repairs costs either exceed the value of the vehicle, or OEM parts are no longer available, which leads to long repair times during preventati	\$50,000	1	\$50,000

MDC026

Subtotal Seaport

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Seaport	Light- Pick-up	Ford F-150 Hybrid	Hybrid- Gasoline	1 - Emergency/First Response	10 Years or Older	The vehicle being replaced is over 13 years old and due to its age, operating hours, and deteriorating condition, repairs costs either exceed the value of the vehicle, or OEM parts are no longer available, which leads to long repairs times when taken in during preventative maintenance cycles. The vehicle being replaced is critical to Seaport Safety & Security fleet and is utilized for active daily security patrols and emergency response throughout the seaport.	\$50,000	1	\$50,000
	Light- Pick-up	Ford Lightning EV	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older	The vehicle being replaced is 19 years old, and becoming increasingly difficult to maintain due to discontinued parts and recurring mechanical failures. This vehicle is used to support port operations for housekeeping services such as trash and waste collection, transportation of equipment, delivery of cleaning materials and supplies & support for special event cleanups and exterior maintenance.	\$56,000	1	\$56,000
	Light- Pick-up	Ford Lightning EV	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older	The vehicle being replaced is over 18 years old and is experiencing frequent mechanical failures, deteriorating condition, and long repair turnaround times due to discontinued parts which has lead to decreased reliability.	\$56,000	1	\$56,000
	Light- Pick-up	Ford Lightning EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle is 20 years in age and is being replaced due to its age, hours of use, deteriorating condition, and costly repairs and discontinued replacement parts.	\$56,000	1	\$56,000
	Light- Pick-up	Ford Lightning EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	This vehicle is approaching 24 years in age and is being replaced due to its age, hours of use, deteriorating condition, costly repairs and discontinued replacement parts.	\$56,000	1	\$56,000
	Light- Pick-up	Ford Ranger 4x2	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	This vehicle is being replaced due to its age (approaching 20 yrs), deteriorating condition, dependability, number of operating hours, and costly repairs. This vehicle is used to allow staff to conduct routine property inspections, attend meetings with tenants and other port staff in various buildings across the port and to perform pre/post storm inspections throughout the port.	\$34,000	1	\$34,000
	Light- Pick-up	Ford T350 Cargo EV	Electric Vehicle (EV)	2 - Priority/Time Sensitive	10 Years or Older	This vehicle is approaching 24 years in age and is being replaced due to its age, hours of use, deteriorating condition, costly repairs and discontinued replacement parts.	\$56,000	1	\$56,000
	Light- SUV	Chevy Blazer EV	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	The vehicle being replaced is approaching 15 years in age and is being replaced due to its age, hours of use, deteriorating condition, reliability concerns, costly repairs and discontinued replacement parts.	\$50,000	1	\$50,000
	Heavy/Off Road- Earth Moving	2026 John Deere 420F	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$452,000	2	\$904,000
	Heavy/Off Road- Earth Moving	Excavator, Mid-Size	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$125,000	1	\$125,000
	Heavy/Off Road- Earth Moving	Front End Wheel Loader, CAT 930.	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime. Incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$260,000	1	\$260,000
	Heavy/Off Road- Earth Moving	John Deere, Loader, Front End Wheel 3 CYD, Bucket & Pallet Forks	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$226,270	1	\$226,270
	Heavy/Off Road- Earth Moving	Loader, Front End Wheel 3 CYD, Bucket & Pallet Forks	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$226,270	1	\$226,270
Subtotal							13	\$688,000	
Water and Sewer Department							2	\$904,000	

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Water and Sewer Department	Heavy Off Road- Earth Moving	Trackhoe, Track Mounted Excavator, John Deere 350GL (Similar to 20-0574).	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime. Incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$299,000	1	\$299,000
	Heavy Off Road- Earth Moving	TRENCHER, WALK BEHIND, VERMEER, V1550, 1	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime. Incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$33,275	1	\$33,275
	Heavy Off Road- Material Handling (Forklifts, etc)	Fork Lift 8,000 LBS - Dual Fuel Gas/LPG	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$79,860	1	\$79,860
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Roller / Vibrator, Replace with Caterpillar CB-224E or equal	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime. Incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$54,000	1	\$54,000
	Heavy Off Road- Other (Lawn-Mower, Tugs, Light Towers etc.)	Traffic Control Arrow Board Light, Trailer Mounted, Solar Powered.	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime. Incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$16,000	4	\$64,000
	Heavy On Road- Cargo Van	TRANSIT 350, DRW, HIGH ROOF, SHELIVING PKG	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$125,400	1	\$125,400
	Heavy On Road- Cargo Van	Van High Roof T-350	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$125,400	7	\$877,800
	Heavy On Road- Cargo Van	Van High Roof T-350	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$125,400	2	\$250,800
	Heavy On Road- Pickup	PICKUP, 1 TON, RC, UB, SRW, 4X2	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$125,000	1	\$125,000
	Heavy On Road- Straight Truck	2025 INTERNATIONAL SEMI TRACTOR	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$199,650	2	\$399,300
	Heavy On Road- Straight Truck	2025 PICKUP, 1 TON, RC, UB, SRW, 4X2	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$137,500	1	\$137,500
	Heavy On Road- Straight Truck	2026 International HV	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older	Unit exceeded economical repair. Incurring into excessive downtime due to constant repairs and therefore not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$185,928	1	\$185,928
	Heavy On Road- Straight Truck	2026 International HV	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Unit exceeded economical repair. Incurring into excessive downtime due to constant repairs and therefore not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$185,928	3	\$557,784

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Water and Sewer Department	Heavy On Road- Straight Truck	25 TON CRANE TRUCK WITH BALL AND HOOK FOR MAX CAPACITY	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$400,000	1	\$400,000
	Heavy On Road- Straight Truck	Pick Up 1 Ton Reg Cab 4x2 UB 3,000Lbs. Crane, Lift gate, military hitch	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$146,410	1	\$146,410
	Heavy On Road- Straight Truck	Pick Up 1 Ton Reg Cab 4x2 UB 3,000Lbs. Crane, Lift gate, military hitch	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$146,410	2	\$292,820
	Heavy On Road- Straight Truck	Pick Up 1 Ton Reg Cab 4x2 UB 3,000Lbs. Crane, Lift gate, military hitch ,2025 Ford F350	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$146,410	1	\$146,410
	Heavy On Road- Straight Truck	Truck, BOX, 24 FT, 26000 GVWR, w/Lift Gate	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$150,000	1	\$150,000
	Heavy On Road- Straight Truck	Truck, Flatbed, 16 FT, 19,500 GVWR	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$150,000	5	\$750,000
	Heavy On Road- Straight Truck	Truck, Flatbed, 16 FT, 19,500 GVWR	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$176,000	1	\$176,000
	Heavy On Road- Straight Truck	Truck, Flatbed, 16 FT, 19,500 GVWR w/Lift Gate	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$160,000	1	\$160,000
	Heavy On Road- Straight Truck	Truck, Flatbed, 16 FT, 19,500 GVWR w/Lift Gate	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$160,000	1	\$160,000
	Heavy On Road- Straight Truck	Truck 1 1/2 Ton Reg Cab w/Utility Body 5000 lbs. Crane (Pump Station)	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$199,650	5	\$998,250
	Heavy On Road- Straight Truck	Truck 1 1/2 Ton Reg Cab w/Utility Body 5000 lbs. Crane (Pump Station)	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$199,650	1	\$199,650
	Heavy On Road- Straight Truck	Truck 1 1/2 Ton 19.5 GVWR RC UB DRW 4x2 With Air Compressor	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$137,500	3	\$412,500
	Heavy On Road- Straight Truck	Truck 1 1/2 Ton 19.5 GVWR RC UB DRW 4x2 With Air Compressor	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset. Equipment incurring into low mileage due to the scope of work related to the equipment, due to vehicle age parts are lengthy to procure and at times obsolete incrementing operational downtime to respond any fleet emergency. It is not cost effective for the department to keep this asset.	\$137,500	1	\$137,500

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Water and Sewer Department	Heavy On Road- Straight Truck	Truck 2 1/2 Ton (19,500 GVWR) Pick up Truck 12 Flat bed with 3 sectional solid drop down sides Utility Body, Lift Gate	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$131,769	1	\$131,769
	Heavy On Road- Straight Truck	Truck 2 1/2 Ton (19,500 GVWR), 12" Flat bed	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$131,769	1	\$131,769
	Heavy On Road- Straight Truck	Truck 2 1/2 Ton (19,500 GVWR), 12" Flat bed	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$131,769	1	\$131,769
	Heavy On Road- Straight Truck	TRUCK, DUMP, 14 CY	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$185,928	1	\$185,928
	Heavy On Road- Straight Truck	Truck, Flatbed, 16 FT, STAKE BODY W/LIFTGATE 19,500 GVWR	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$160,000	2	\$320,000
	Heavy On Road- Straight Truck	TRUCK, SEMI	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$199,650	2	\$399,300
	Heavy On Road- Straight Truck	TRUCK, SEWER CLEANER VACUUM, AQUATECH, KENWORTH	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Currently Unmet	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$745,360	7	\$5,217,520
	Heavy On Road- Straight Truck	TRUCK, TV BOX, International MV607	Internal Combustion Engine (ICE)- Diesel	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$998,250	3	\$2,994,750
	Heavy On Road- Walk In Step Van	VAN T-350, DRW, HIGH ROOF W/SHELVING PKG.	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$125,400	1	\$125,400
	Light- Passenger Van	15 PASSENGER VAN	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Replacement for a unit that is over 18 years old. Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$42,592	1	\$42,592
	Light- Pick-up	Pick Up 3/4 Ton Crew Cab, SRW, 4x2	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$50,578	1	\$50,578
	Light- Pick-up	Pick Up 1/2 Ton Crew Cab 4x2 (Hybrid) Ford Maverick	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older	Replacement for a unit that is over 18 years old. Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$42,592	10	\$425,920
	Light- Pick-up	Pick Up 1/2 Ton Crew Cab 4x2 (Hybrid) Ford Maverick	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Replacement for a unit that is over 18 years old. Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$42,592	1	\$42,592

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total
Water and Sewer Department	Light- Pick-up	Pick Up 1/2 Ton Crew Cab 4x2 (Hybrid) Ford Maverick	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$42,592	1	\$42,592
	Light- Pick-up	PICKUP, 1 TON, RC, UB, SRW, 4X2	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older	Replacement for a unit that is over 18 years old. Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$55,902	1	\$55,902
	Light- Pick-up	PICKUP, 1 TON, RC, UB, SRW, 4X2	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$75,000	1	\$75,000
	Light- Pick-up	SUV, MID-SIZE (Electric/Hybrid)	Hybrid- Gasoline	3 - Operational Necessity	Currently Unmet	Unit exceeds its operational lifetime by the time it is replaced and is in deteriorated condition. Excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$63,000	1	\$63,000
	Light- SUV	SUV, COMPACT, 4X2, EV, NISSAN ARIYA	Electric Vehicle (EV)	3 - Operational Necessity	Currently Unmet	MAIN COMPONENT FOR ABS BRAKES HAS BEEN DISCONTINUED, UNIT HAD TO BE RETIRED	\$46,000	6	\$276,000
	Light- SUV	SUV, COMPACT, 4X2, EV, NISSAN ARIYA	Electric Vehicle (EV)	3 - Operational Necessity	Over 100,000 Miles	Unit exceeded its operational lifetime. Incurring into excessive downtime due to constant repairs. Maintenance cost exceeded vehicle value and some parts obsolete to repair equipment malfunctions. Due to equipment condition and scarcity of parts making the unit unfit to support operations, the department had to disposed the unit.	\$63,000	1	\$63,000
	Light- SUV	SUV, NISSAN ARIYA	Electric Vehicle (EV)	3 - Operational Necessity	Currently Unmet	MAIN COMPONENT FOR ABS BRAKES HAS BEEN DISCONTINUED, UNIT HAD TO BE RETIRED	\$46,000	2	\$92,000
	Light- SUV	Toyota Rav4 Hybrid	Hybrid- Gasoline	3 - Operational Necessity	Currently Unmet	Unit has been sent for disposal, vehicle was total loss as a result of an accident.	\$63,888	1	\$63,888
	Other Non-Specified	Pick Up 1/2 Ton Crew Cab 4x2 (Hybrid) Ford Maverick	Hybrid- Gasoline	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$42,592	1	\$42,592
	Personnel Transport- Golf Cart	GOLF CARTS, Electric.	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older	Replacing an aging unit, deteriorating due to age and corrosive environment.	\$21,296	2	\$42,592
	Personnel Transport- Golf Cart	GOLF CARTS, Electric.	Electric Vehicle (EV)	3 - Operational Necessity	10 Years or Older & Over 100,000 Miles	Replacing an aging unit, deteriorating due to age and corrosive environment.	\$21,296	1	\$21,296
	Personnel Transport- Utility Terrain Vehicle (UTV), All Terrain Vehicle (ATV)	ATV GASPOWERED	Internal Combustion Engine (ICE)- Gasoline	3 - Operational Necessity	10 Years or Older	Replacing an aging unit, deteriorating due to age and corrosive environment.	\$18,000	4	\$72,000
	Trailer- Enclosed	ENCLOSED LAWN TRAILER	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$46,585	5	\$232,925
	Trailer- Open	2024, 10,000 Lbs Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$20,000	2	\$40,000
	Trailer- Open	2024, 20,000 Lbs Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$33,275	1	\$33,275

Department	Vehicle Category Type - Detailed	Vehicle Description	Vehicle Powertrain	Vehicle Priority	Replacement Standard	Vehicle Justification	Estimated Purchase Cost	Qty	Total	
Water and Sewer Department	Trailer- Open	2024, 44,000 Lbs Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$39,830	6	\$239,560	
	Trailer- Open	2024, Low Boy Trailer	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$199,650	1	\$199,650	
	Trailer- Open	Replace with Landoll Model LT1216-4 Tilt/Utility trailer 12,000 lb. capacity (similar to 12-2556).	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$35,000	1	\$35,000	
	Trailer- Open	Trailer - 10,000 lbs. GVWR, Pintle Hook	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$20,000	1	\$20,000	
	Trailer- Open	Trailer, Tilt Bed 10 Ton with pintle eye for hauling, Electric Brakes.	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, incurring into excessive downtime due to constant repairs; therefore, not supporting operations. In addition, high cost in maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$35,000	1	\$35,000	
	Trailer- Open	Trash Trailer Dump 40CY with side swing tailgate	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$250,000	1	\$250,000	
	Trailer- With Mounted Equipment	2024, 750KW Tradewinds	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$665,500	2	\$1,331,000	
	Trailer- With Mounted Equipment	2025, 400KW Tradewinds	Not Applicable (NA)	3 - Operational Necessity	10 Years or Older	Unit exceeded its operational lifetime, excessive downtime due to maintenance and repairs can't support division's operation. In addition, high cost on maintenance and repairs continues to increment. It is not cost effective for the department to keep this asset.	\$252,890	1	\$252,890	
	Subtotal								132	\$22,839,796
	Grand Total								999	\$94,288,980

MDC032

# Memorandum



**Date:** November 21, 2025  
**To:** Honorable Chairman Anthony Rodriguez  
Board of County Commissioners  
**From:** Namita Uppal, C.P.M.  
Director and Chief Procurement Officer  
Strategic Procurement Department  
**Subject:** Request to Process Late Departmental Agenda Item

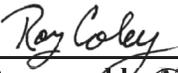
*Namita Uppal*  
Digitally signed by Namita Uppal  
DN: cn=Namita Uppal,  
o=Miami Dade County,  
ou=Chief Procurement  
Officer,  
email=uppaln@miamidade.gov,  
c=US  
Date: 2025.11.20 14:39:45  
-05'00'

I am requesting that the item below be processed for agenda placement on the December Committee Cycle:

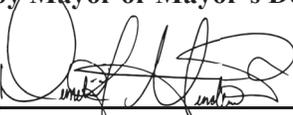
RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE SHERIFF VEHICLES, FIRE TRUCKS, MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$94,288,980.00 FOR FISCAL YEAR 2025-26; DIRECTING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO PROVIDE A REPORT TO THE BOARD; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38

Although this item has not met the noticed deadline and has been provided to the Agenda Coordination Office late, this item is time sensitive and essential for multiple County departments and the Miami-Dade Sheriff's Office to ensure the purchase of vehicles, to include patrol vehicles, fire trucks, refuse trucks, mobile equipment, and other light and heavy vehicles, are streamlined via delegation of contractual authority to the County Mayor or County Mayor's designee. The vehicles requested to be purchased as part of this item will support County departments in providing day-to-day services to the community and already approved as part of the Fiscal Year 2025-26 Adopted Budget. Those services include refuse collection, water distribution and processing, patrol, aviation operations, fire rescue, and facilities maintenance. Approval of this item will allow the County to mitigate against external factors which may delay the procurement process such as inventory shortages, order cancellations, price increases and manufacturer order deadlines which may delay the delivery of vehicles.

Therefore, please process the item notwithstanding that the 3-day rule may be applicable to it. I am aware that this item is subject to approval for placement on the agenda by the appropriate committee chairperson as well as the BCC Chairman, and review by the Office of the County Attorney.

  
Approved by Mayor or Mayor's Designee

Roy Coley  
Print Name

  
Approved by Legislative Director or Designee

Demetria Henderson  
Print Name

c: Geri Bonzon-Keenan, County Attorney  
[CAOagenda@miamidade.gov](mailto:CAOagenda@miamidade.gov)  
Eugene Love, Agenda Coordinator



**MEMORANDUM**  
(Revised)

**TO:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**DATE:** January 21, 2026

**FROM:**   
Gen Bonzon-Keenan  
County Attorney

**SUBJECT:** Agenda Item No. 8(P)(1)

Please note any items checked.

- “3-Day Rule” for committees applicable if raised**
- 6 weeks required between first reading and public hearing**
- 4 weeks notification to municipal officials required prior to public hearing**
- Decreases revenues or increases expenditures without balancing budget**
- Budget required**
- Statement of fiscal impact required**
- Statement of social equity required**
- Ordinance creating a new board requires detailed County Mayor’s report for public hearing**
- No committee review**
- Applicable legislation requires more than a majority vote (i.e., 2/3’s present \_\_\_\_, 2/3 membership \_\_\_\_, 3/5’s \_\_\_\_, unanimous \_\_\_\_, majority plus one \_\_\_\_, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) \_\_\_\_, CDMP 9 vote requirement per 2-116.1(4)(c) (2) \_\_\_\_ ) to approve**
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(P)(1)  
1-21-26

RESOLUTION NO. \_\_\_\_\_

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE SHERIFF VEHICLES, FIRE TRUCKS, MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$94,288,980.00 FOR FISCAL YEAR 2025-26; DIRECTING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO PROVIDE A REPORT TO THE BOARD; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board delegates contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase Sheriff vehicles, fire trucks, mobile equipment and other light and heavy fleet vehicles in an aggregate amount not to exceed \$94,288,980.00 for Fiscal Year 2025-26; directs the County Mayor or County Mayor's designee to provide a written report to the Board disclosing and summarizing all the Fiscal Year 2025-26

vehicle purchases made pursuant to the authority delegated in this resolution and place the report on an agenda of the full Board without committee review pursuant to the rule 5.06 (j) of the Board's Rules of procedure; authorizes the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorizes the County Mayor or County Mayor's designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which would affect the basis of evaluation and selection of such contract. A copy of all contracts awarded, accessed, or modified will be available upon request from the Strategic Procurement Department.

The foregoing resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	
Kionne L. McGhee, Vice Chairman	
Marleine Bastien	Juan Carlos Bermudez
Sen. René García	Oliver G. Gilbert, III
Roberto J. Gonzalez	Keon Hardemon
Danielle Cohen Higgins	Vicki L. Lopez
Natalie Milian Orbis	Raquel A. Regalado
Micky Steinberg	

The Chairperson thereupon declared this resolution duly passed and adopted this 21<sup>st</sup> day of January, 2026. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

A handwritten signature in black ink, appearing to read 'E. W. Gonzalez', written over a horizontal line.

Eduardo W. Gonzalez