

MEMORANDUM

Agenda Item No. 11(A)(3)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: May 5, 2026

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution establishing
standardized budget requirements
for community redevelopment
agencies submitting annual and
amended budgets for Board
approval; and directing the
County Mayor to implement such
requirements

The accompanying resolution was prepared and placed on the agenda at the request of Prime Sponsor Senator René García and Co-Sponsor Danielle Cohen Higgins.



Geri Bonzon-Keenan
County Attorney

GBK/uw

MDC001



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(Revised)

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Please note any items checked.

- _____ **“3-Day Rule” for committees applicable if raised**
- _____ **6 weeks required between first reading and public hearing**
- _____ **4 weeks notification to municipal officials required prior to public hearing**
- _____ **Decreases revenues or increases expenditures without balancing budget**
- _____ **Budget required**
- _____ **Statement of fiscal impact required**
- _____ **Statement of social equity required**
- _____ **Ordinance creating a new board requires detailed County Mayor’s report for public hearing**
- _____ **No committee review**
- _____ **Requires more than a majority vote (i.e., 2/3’s present ____, 2/3 membership ____, 3/5’s ____, unanimous ____, majority plus one ____, CDMP 7 votes (majority of membership) ____, CDMP 2/3 members present but not less than 7 votes (majority of membership) ____, CDMP 9 votes (2/3 membership) _____) to approve**
- _____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 11(A)(3)
5-5-26

RESOLUTION NO. _____

RESOLUTION ESTABLISHING STANDARDIZED BUDGET REQUIREMENTS FOR COMMUNITY REDEVELOPMENT AGENCIES SUBMITTING ANNUAL AND AMENDED BUDGETS FOR BOARD APPROVAL; AND DIRECTING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO IMPLEMENT SUCH REQUIREMENTS

WHEREAS, the Florida Legislature during its 1969 Legislative Session enacted the Community Redevelopment Act of 1969, which is presently codified in chapter 163, part III, Florida Statutes, as amended (the "Act"); and

WHEREAS, in 2019, the Legislature amended the Act, specifically, section 163.387, to require that "effective October 1, 2019, moneys in the redevelopment trust fund may be expended for undertakings of a community redevelopment agency as described in the community redevelopment plan only pursuant to an annual budget adopted by the board of commissioners of the community redevelopment agency and only for the purposes specified in [the Act]"; and

WHEREAS, section 163.387 was further amended to require "a community redevelopment agency created by a municipality shall submit its annual budget to the board of county commissioners for the county in which the agency is located within 10 days after the adoption of such budget and submit amendments of its annual budget to the board of county commissioners within 10 days after the adoption date of the amended budget"; and

WHEREAS, section 163.387 further requires that "the annual budget of a community redevelopment agency may provide for payment of the following expenses: (i) administrative and overhead expenses directly or indirectly necessary to implement a community redevelopment plan adopted by the agency; (ii) expenses of redevelopment planning, surveys, and financial analysis, including the reimbursement of the governing body or the community redevelopment agency for

such expenses incurred before the redevelopment plan was approved and adopted; (iii) the acquisition of real property in the redevelopment area; (iv) the clearance and preparation of any redevelopment area for redevelopment and relocation of site occupants within or outside the community redevelopment area as provided in section 163.370 [of the Act]; (v) the repayment of principal and interest or any redemption premium for loans, advances, bonds, bond anticipation notes, and any other form of indebtedness; (vi) all expenses incidental to or connected with the issuance, sale, redemption, retirement, or purchase of bonds, bond anticipation notes, or other form of indebtedness, including funding of any reserve, redemption, or other fund or account provided for in the ordinance or resolution authorizing such bonds, notes, or other form of indebtedness; (vii) the development of affordable housing within the community redevelopment area; (viii) the development of community policing innovations; and (ix) expenses that are necessary to exercise the powers granted under section 163.370, as delegated under s. 163.358 [of the Act]”; and

WHEREAS, in accordance with the Act, this Board is the “governing body,” as this term is defined in section 163.340 of the Act, of all community redevelopment agencies in Miami-Dade County; and

WHEREAS, as such, this Board must approve each of the community redevelopment agencies’ annual budgets, including any amendments thereto, and

WHEREAS, the community redevelopment agencies’ budgets vary in format, level of detail, and presentation, making comparative review and fiscal oversight challenging; and

WHEREAS, standardized budget requirements would enhance transparency, consistency, accountability, and efficiency in the review and approval of each community redevelopment agencies’ budgets; and

WHEREAS, this Board desires to establish minimum uniform requirements for community redevelopment agency budgets submitted for Board approval, including standardized formats, line-item categories, and supporting documentation,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board incorporates and approves the foregoing recitals as if fully set forth herein.

Section 2. This Board hereby establishes standardized requirements for all community redevelopment agency annual and amended budgets, submitted to this Board for approval. At a minimum, each community redevelopment agency budget shall include the following:

- a. A standardized budget template prescribed by the County Mayor or County Mayor's designee;
- b. A detailed line-item operating and capital budget, including but not limited to:
 - (i) Personnel and administrative costs;
 - (ii) Operating expenditures;
 - (iii) Professional services;
 - (iv) Debt service;
 - (v) Capital projects;
 - (vi) Programmatic expenditures; and
 - (vii) Reserves;
- c. A summary of projected revenues, including tax increment financing revenues, carryover balances, grants, and other funding sources;

- d. A project-level breakdown of all proposed capital and programmatic expenditures, including project descriptions, estimated total project costs, prior-year expenditures, current-year funding, and projected completion dates;
- e. Identification of administrative expenditures as a percentage of total budget;
- f. A comparison of the proposed budget to the prior fiscal year's adopted budget and actual expenditures;
- g. A multi-year forecast of revenues and expenditures, covering at least three fiscal years, where practicable;
- h. Schedule outlining all outstanding debt to include issuance date, project description, original debt balance, current balance, and annual payments; and
- i. Any additional supporting documentation required by the County Mayor or County Mayor's designee to facilitate fiscal and programmatic review.

Section 3. This Board directs the County Mayor or County Mayor's designee to develop and implement standardized budget templates, instructions, and submission deadlines for the community redevelopment agencies to submit their budgets, and to provide technical assistance to community redevelopment agencies as necessary to ensure compliance with this resolution.

Section 4. Commencing with the first fiscal year following the adoption of this resolution, no community redevelopment agency budget shall be submitted for this Board's approval unless it substantially complies with the standardized requirements established herein, as determined by the County Mayor or County Mayor's designee.

The Prime Sponsor of the foregoing resolution is Senator René García and the Co-Sponsor is Commissioner Danielle Cohen Higgins. It was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	
Kionne L. McGhee, Vice Chairman	
Marleine Bastien	Juan Carlos Bermudez
Sen. René García	Oliver G. Gilbert, III
Roberto J. Gonzalez	Keon Hardemon
Danielle Cohen Higgins	Vicki L. Lopez
Natalie Milian Orbis	Raquel A. Regalado
Micky Steinberg	

The Chairperson thereupon declared this resolution duly passed and adopted this 5th day of May, 2026. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Terrence A. Smith