

Memorandum



Date: March 17, 2026

To: Honorable Chairman Anthony Rodriguez and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Subject: Fourth Quarter of 2025 Report on the Collection of Mobility Fees, Impact Fees, and Water and Sewer Connection Fees – Directive No. 162394 and 231535

Agenda Item No. 2(B)(3)
April 21, 2026

Pursuant to Ordinance Nos. 17-4 and 23-68, enacted by the Board of County Commissioners (Board) on January 24, 2017 and on September 6, 2023, respectively, the following information is for the fourth quarter of 2025, covering the period of October 1, 2025 through December 31, 2025, related to the collection of mobility fees, impact fees and water and sewer connection fees by Commission District. These fees are assessed and collected as part of the land development and permitting process.

Fourth Quarter of 2025 – October 1, 2025 through December 31, 2025

Comm. District	Educational Facilities Impact Fee	Medical Fire and Emergency Services Impact Fee	Park Impact Fee	Police Impact Fee	Road Impact Fee	Water and Sewer Connection Fees	Mobility Fees
1	\$ 16,848	\$ 80,599	\$ -	\$ 21,624	\$ -	\$ 257,430	\$ 131,238
2	\$ 109,676	\$ 147,641	\$ 26,433	\$ 35,694	\$ 15,990	\$ 439,320	\$ 569,372
3	\$ 1,195,938	\$ 139,727	\$ 758,234	\$179,538	\$ 120,019	\$ 1,022,306	\$ 4,494,529
4	\$ 483,967	\$ 156,049	\$ 701,996	\$169,083	\$ 50,452	\$ 575,857	\$ 3,001,892
5	\$ 857,076	\$ 507	\$ 4,669	\$ 656	\$ 62,910	\$ 1,417,267	\$11,545,923
6	\$ 33,007	\$ 2,029	\$ 3,576	\$ 1,288	\$ 22,057	\$ 418,537	\$ 51,615
7	\$ 158,290	\$ 2,418	\$ 8,330	\$ 2,253	\$ 9,896	\$ 257,135	\$ 246,476
8	\$ 843,759	\$ 182,986	\$ 922,225	\$227,015	\$ 9,896	\$ 406,371	\$ 2,976,864
9	\$ 508,363	\$ 171,617	\$ 383,142	\$122,877	\$ 29,687	\$ 653,437	\$ 3,177,546
10	\$ 36,715	\$ 14,129	\$ 11,396	\$ 16,147	\$ 455,632	\$ 81,909	\$ 144,001
11	\$ 8,402	\$ 117,413	\$ -	\$ 32,889	\$ -	\$ 23,500	\$ 46,492
12	\$ 4,563	\$ 336,502	\$ 4,670	\$ 874	\$ 565,790	\$ 254,488	\$ 209,604
13	\$ 679,836	\$ 93,635	\$ 659,665	\$133,284	\$1,287,799	\$ 254,192	\$ 865,586
Totals	\$ 4,936,440	\$ 1,445,252	\$3,484,336	\$943,222	\$2,630,128	\$ 6,061,750	\$27,461,139

Amounts are rounded to the nearest dollar amount.

On September 6, 2023, the Board passed Ordinance No. 23-68 which implemented a Countywide mobility fee to replace the road impact fee. The ordinance went into effect on December 31, 2023 with building permit applications received from that day forward being assessed the mobility fee. Given that the report reflects collections rather than outstanding or billed amounts, fees are collected as applicants submit payment. It will take time for all building permits that were assessed road impact fees prior to December 31, 2023 to be paid by applicants and therefore collected by the County. Alternatively, applications may expire, and the road impact fees never collected.

With respect to the five impact fee and the mobility fee programs in the table above, the amounts reflect gross collections, which do not include refunds. As the Board is aware, boundaries within each program do not align with Commission District boundaries. Therefore, funds must be spent within the same impact fee or mobility fee program district in which it was collected. On a quarterly basis, educational facilities impact fee revenues are transmitted to the Miami-Dade County School Board while police impact fees are transmitted to the Sheriff.

Pursuant to Ordinance No. 14-65, this report will be placed on the next available Board meeting agenda. If you have any questions or concerns, please feel free to contact Lourdes M. Gomez, Director, Department of Regulatory and Economic Resources at 786-229-1008 or at Lourdes.Gomez@miamidade.gov.

- c: Sheriff Rosie Cordero-Stutz, Miami-Dade County Sheriff
- Geri Bonzon-Keenan, County Attorney
- Jess M. McCarty, First Assistant County Attorney
- Office of the Mayor Senior Staff
- Raied "Ray" Jadallah, Fire Chief, Fire Rescue Department
- Christina White, Director, Parks, Recreation and Open Spaces Department
- Lourdes M. Gomez, Director, Department of Regulatory and Economic Resources
- Stacy Miller, Director, Department of Transportation and Public Works
- Jay Fink, Director, Water and Sewer Department
- Yinka Majekodunmi, Commission Auditor
- Eugene Love, Agenda Coordinator
- Basia Pruna, Director, Clerk of the Board
- Office of Policy and Budgetary Affairs