

Memorandum



Date: June 2, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Subject: Request for a Non-Competitive Designated Purchase for Additional Time and Expenditure Authority for *Contract No. BW7961-3/11, Trapeze Software Implementation, Technical Support & Maintenance*

Agenda Item No. 8(N)(5)

Executive Summary

This item seeks Board of County Commissioners (Board) approval for a non-competitive designated purchase to extend *Contract No. BW7961-3/11* with Trapeze Software Group, Inc. (Trapeze) for an additional three-year term and to increase the expenditure authority by \$3,062,860 for the continued provision of proprietary transit scheduling and paratransit software platforms used by the Department of Transportation and Public Works (DTPW).

The contract provides software licensing, maintenance services, technical support, and module functionality supporting fixed-route bus and rail scheduling as well as paratransit operations. These systems support mission-critical functions including service planning, schedule development, operator assignments, dispatching, trip reservations, eligibility and certification, customer service, fare management, reporting, and rider-facing tools for Special Transportation Service (STS) operations.

Trapeze is the proprietary provider of the existing system. Continued use of the system during the transition period is necessary to avoid disruption to critical transit operations. Approval of this item will ensure uninterrupted access to essential scheduling and STS management systems while competitively procured replacement platforms are implemented. As part of the extension, language has been incorporated that permits discontinuation of individual modules, providing flexibility as replacement systems become operational. Accordingly, to the extent that implementation is completed prior to the expiration of the contract, the software components can be terminated and no additional costs incurred. Approval of this designated purchase pursuant to Section 2-8.1(b)(3) of the Miami-Dade County Code is in the County's best interest to ensure operational continuity while DTPW completes its modernization efforts.

Consistent with the tenets of WISE305, staff negotiated the renewal pricing, resulting in a cost reduction of \$59,021 from Trapeze's initial proposal. This cost reduction required a lengthy approval process with Trapeze, resulting in delays in receipt of the vendor-executed Supplemental Agreement in order for this item to be placed on the Board agenda for consideration.

Recommendation

It is recommended that the Board approve a non-competitive designated purchase pursuant to Section 2-8.1(b)(3) of the Miami-Dade County Code, by a two-thirds vote of the Board members present, to authorize Supplemental Agreement No. 10 under *Contract No. BW7961-3/11, Trapeze Software Implementation, Technical Support & Maintenance*. This approval will extend the contract term by three years and increase the expenditure authority by \$3,062,860 to allow DTPW to continue receiving software licensing, maintenance services, technical support and related services necessary to support the County's transit operations.

Background

The current contract, *Contract No. BW7961-3/11, Trapeze Software Implementation, Technical Support & Maintenance*, was originally established by the Board through Resolution No. R-1306-05 for a five-year term with three, one-year options to renew (OTR) to provide proprietary scheduling software licensing, maintenance services, technical support, and related module functionality for DTPW. The contract was subsequently extended by the Board through Resolution No. R-85-14 for an additional five-year term, with one, five-year OTR. Most recently, the Board approved Resolution No. R-449-24, extending the contract for an additional two-year term.

As part of its comprehensive technology modernization initiative, DTPW conducted a review of operational and technical requirements and segmented system replacement efforts based on functional needs. In October 2025, the Board awarded *Contract No. EVN0000390 for Fixed Route Scheduling Software* to provide a modern scheduling solution for DTPW. The implementation of this system is currently underway with some components going live in 2026 and full implementation expected in March 2027. To address paratransit operations, *RFP No. EVN0001136, Mobility Platform for Paratransit and Microtransit Services*, included both a software platform and paratransit services was issued in May 2025. Following feedback from the industry during the advertisement, the solicitation was cancelled to separate the software from the services component, and a revised competitive solicitation for the software is currently under development and anticipated for award in late 2026. The requested extension will ensure continuity of operations during this transition period. To the extent that implementation of the various software systems is completed prior to the expiration of the three-year term, DTPW may terminate the applicable software modules without additional cost.

The Trapeze system continues to support critical service planning and scheduling functions for Metrobus, Metrorail, and paratransit operations, including route planning, scheduling, dispatching, customer management, and reporting. Given the proprietary nature of the software and the operational dependence on these systems, competition for ongoing licensing and support is not practicable.

Scope

The impact of this item is countywide in nature.

Delegated Authority

The County Mayor or the County Mayor’s designee will have the authority to execute Supplemental Agreement No. 10 and exercise all provisions of the contract, including any cancellation or extensions, pursuant to Section 2-8.1 of the County Code and Implementing Order No. 3-38.

Fiscal Impact/Funding Source

The contract expires on June 21, 2026 and has a current cumulative allocation of \$17,826,204. If this request is approved, the contract will have a modified cumulative allocation of \$20,889,064 and will expire on June 30, 2029. The requested expenditure authority is based on the negotiated annual licensing and service costs associated with the utilization of the Trapeze software over the proposed time extension.

Department	Existing Cumulative Allocation	Additional Allocation Requested	Modified Cumulative Allocation	Funding Source	County Budget	Contract Manager
DTPW	\$17,826,204	\$3,062,860	\$20,889,064	DTPW Operating	Fiscal Year 2025-26 Adopted Budget, Volume 2, Page 132, Other Operating	Alonzo Joseph
Total:	\$17,826,204	\$3,062,860	\$20,889,064			

Track Record/Monitor

Vanessa Stroman of the Strategic Procurement Department (SPD) is the Procurement Contracting Manager. Alonzo Joseph of DTPW is the Chief of Contracts and Procurement.

Awarded Vendor

Vendor	Principal Address	Local Address	Principal
Trapeze Software Group, Inc.	5265 Rockwell Drive NE Cedar Rapids, IA	None	Jamal Baksh

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with SPD's Procurement Guidelines. Checks against debarment, delinquency and exclusion lists revealed no adverse findings.

Applicability of Ordinances and Contract Measures

- The two percent User Access Program applies where permitted by funding source.
- The Small Business Enterprise measures and Local Preference are not applicable.
- The Living Wage Ordinance does not apply.



Jimmy Morales
Chief Operating Officer



MEMORANDUM
(Revised)

TO: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

DATE: June 2, 2026

FROM: 
Geni Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(N)(5)

Please note any items checked.

- “3-Day Rule” for committees applicable if raised**
- 6 weeks required between first reading and public hearing**
- 4 weeks notification to municipal officials required prior to public hearing**
- Decreases revenues or increases expenditures without balancing budget**
- Budget required**
- Statement of fiscal impact required**
- Statement of social equity required**
- Ordinance creating a new board requires detailed County Mayor’s report for public hearing**
- No committee review**
- Requires more than a majority vote (i.e., 2/3’s present , 2/3 membership ____, 3/5’s ____, unanimous ____, majority plus one ____, CDMP 7 votes (majority of membership) ____, CDMP 2/3 members present but not less than 7 votes (majority of membership) ____, CDMP 9 votes (2/3 membership) _____) to approve**
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(N)(5)
6-2-26

RESOLUTION NO. _____

RESOLUTION AUTHORIZING A NON-COMPETITIVE DESIGNATED PURCHASE PURSUANT TO SECTION 2-8.1(B)(3) OF THE CODE OF MIAMI-DADE COUNTY BY A TWO-THIRDS VOTE OF THE BOARD MEMBERS PRESENT AND SUPPLEMENTAL AGREEMENT NO. 10 UNDER CONTRACT NO. BW7961-3/11, TRAPEZE SOFTWARE IMPLEMENTATION, TECHNICAL SUPPORT AND MAINTENANCE; AUTHORIZING ADDITIONAL TIME OF THREE YEARS AND EXPENDITURE AUTHORITY IN THE AMOUNT OF \$3,062,860.00 FOR A TOTAL MODIFIED CONTRACT VALUE OF \$20,889,064.00 FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE THE SUPPLEMENTAL AGREEMENT NO. 10 AND EXERCISE ALL PROVISIONS CONTAINED THEREIN, INCLUDING ANY CANCELLATION OR EXTENSION, PURSUANT TO SECTION 2-8.1 OF THE COUNTY CODE AND IMPLEMENTING ORDER 3-38

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board finds it is in the best interest of Miami-Dade County to authorize a non-competitive designated purchase pursuant to section 2-8.1(b)(3) of the Code of Miami-Dade County, Florida by a two-thirds vote of the Board members present and approve Supplemental Agreement No. 10, in substantially the form attached hereto and made a part hereof, for Contract No. BW7961-3/11, Trapeze Software Implementation, Technical Support and

Maintenance Service, to authorize additional time of three years and expenditure authority in the amount of \$3,062,860.00 for a total modified contract value of \$20,889,064.00, for the Department of Transportation and Public Works.

Section 2. This Board authorizes the County Mayor or County Mayor's designee to execute Supplemental Agreement No. 10 to Contract No. BW7961-3/11-8 in substantially the form attached hereto, and to exercise all provisions therein, including any cancellation and extension provisions pursuant to section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Anthony Rodriguez, Chairman	
Kionne L. McGhee, Vice Chairman	
Marleine Bastien	Juan Carlos Bermudez
Sen. René García	Oliver G. Gilbert, III
Roberto J. Gonzalez	Keon Hardemon
Danielle Cohen Higgins	Vicki L. Lopez
Natalie Milian Orbis	Raquel A. Regalado
Micky Steinberg	


The Chairperson thereupon declared this resolution duly passed and adopted this 2nd day of June, 2026. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Bruce Libhaber

Miami-Dade County, FL

Supplemental Agreement No 10 to Contract No. BW7961-3/11-8

SUPPLEMENTAL AGREEMENT NO. 10

Contract Number: BW7961-3/11-8

Contract Title: TRAPEZE SOFTWARE IMPLEMENTATION, TECHNICAL SUPPORT, AND MAINTENANCE SERVICE

**Contractor: Trapeze Software Group, Inc.
5265 Rockwell Drive NE
Cedar Rapids, Iowa 52402**

In accordance with the above referenced Contract, this Supplemental Agreement No. 10, when properly executed, shall amend the Contract as follows:

1. **Time Extension.** The parties hereby agree to extend the Contract for a period of three (3) years. The Contract expiration date is extended from June 21, 2026 to June 30, 2029. Notwithstanding the foregoing, the extension shall include three coverage periods in accordance with the table outlined in Attachment A, attached hereto, for which services shall survive the expiration date of the Contract through the end of applicable Coverage Period (the "Coverage Period(s)").
 - a. The first Coverage Period shall be from August 20, 2026, through August 19, 2027.
 - b. The second Coverage Period shall be from August 20, 2027, through August 19, 2028.
 - c. The third Coverage Period shall be from August 20, 2028, through August 19, 2029.

2. **Modification to Scope of Services.** Effective at the commencement of the first Coverage Period under this Supplemental Agreement, the following products and/or Services are hereby discontinued and removed from the Contract:
 - a. PLAN
 - b. BSM

All other products and services previously authorized under the Contract shall remain in full force and effect for the duration of the extended term.

3. **Amendment to ARTICLE 23 TERMINATION FOR CONVENIENCE AND SUSPENSION OF WORK**

The Contract is hereby amended as follows, with additions identified in *italics* and removals indicated in ~~strikethrough~~:

- a) The County may terminate this Agreement if the Contractor attempts to meet its contractual obligation with the County through fraud, misrepresentation or material misstatement.

- b) The County may, as a further sanction, terminate or cancel any other contract(s) that the Contractor has with the County and that the Contractor shall be responsible for all direct and indirect costs associated with such termination or cancellation, including attorney's fees.

- c) The foregoing notwithstanding, any individual, corporation or other entity which attempts to meet its contractual obligations with the County through fraud, misrepresentation or material misstatement may be disbarred from County contracting for up to five (5) years in accordance with the County debarment procedures. The Contractor may be subject to debarment for failure to perform and all other reasons set forth in Section 10-38 of the County Code.

In addition to cancellation or termination as otherwise provided in this Agreement, the County may at any time, in its sole discretion, with or without cause, terminate this Agreement by written notice of at least ~~sixty (60)~~ *ninety (90)* days to the Contractor ~~and in such event~~. *Further, the County may, at any time during the term of the Agreement,*

Miami-Dade County, FL

Supplemental Agreement No 10 to Contract No. BW7961-3/11-8

discontinue the use of any individual software product, module, license, or related service provided under the Contract when the County determines such discontinuation to be in its best interest by written notice of at least ninety (90) days' prior identifying the product(s) or Service(s) to be discontinued and the proposed effective date of such discontinuation (the "Discontinuation Notice"). In such events:

- d) The Contractor shall, upon receipt of such notice, unless otherwise directed by the County:
 - i. stop work on the date specified in the notice ("the Effective Termination Date" *or, as applicable the "Effective Discontinuation Date"*);
 - ii. take such action as may be necessary for the protection and preservation of the County's materials and property;
 - iii. cancel orders;
 - iv. assign to the County and deliver to any location designated by the County any noncancelable orders for Deliverables that are not capable of use except in the performance of this Agreement and has been specifically developed for the sole purpose of this Agreement and not incorporated in the Services; *and*
 - v. take no action which will increase the amounts payable by the County under this Agreement; ~~and.~~
 - e) In the event that the County exercises its right to terminate *or discontinue product(s) or Service(s) under this Agreement pursuant to this Article the Contractor will be compensated as stated in the payment Articles, herein, for the:*
 - i. portion of the Services completed in accordance with the Agreement and the Work Order up to the Effective Termination Date *or, as applicable the "Effective Discontinuation Date"*; and
 - ii. noncancelable Deliverables that are not capable of use except in the performance of this Agreement and Work Order and has been specifically developed for the sole purpose of this Agreement Work Order but not incorporated in the Services.
 - f) All compensation pursuant to this Article are subject to audit.
4. **Pricing for Coverage Periods.** The pricing applicable to the three (3) Coverage Periods established under this Supplemental Agreement is set forth in Attachment A, attached hereto, and shall govern services provided during the extended term.

All other terms, covenants and conditions of the original Contract, and any Supplemental Agreement(s) issued thereto, shall remain in full force and effect, except to the extent herein amended.

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Miami-Dade County, FL

Supplemental Agreement No 10 to Contract No. BW7961-3/11-8

IN WITNESS WHEREOF, the parties have executed this Supplemental Agreement No. 10 to County Contract No. BW7961-3/11-8, Trapeze Software Implementation, Technical Support, and Maintenance Service.

Trapeze Software Group Inc.

Miami-Dade County

Signed by:
By: Geoff Allan
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By: _____

Name: Geoff Allan

Name: Daniella Levine Cava

Title: CFO

Title: Mayor

Date: 4/21/2026

Date: _____

Signed by:
Attest: Mark Parris
Corporate Secretary/Notary

Attest: _____
Clerk of the Board

Corporate Seal/Notary

Approved as to form
and legal sufficiency

Assistant County Attorney

ATTACHMENT A

Product	Coverage Period	Operational Characteristics	Value
PASS CERT	8/20/2026 - 8/19/2027	Up to 27000 Registered Clients	\$18,802
PASS CERT	8/20/2027 - 8/19/2028	Up to 27000 Registered Clients	\$19,930
PASS CERT	8/20/2028 - 8/19/2029	Up to 27000 Registered Clients	\$21,126
INFO Suite (Agent, Web, COM)	8/20/2026 - 8/19/2027	Up to 705 Peak Vehicles	\$195,642
INFO Suite (Agent, Web, COM)	8/20/2027 - 8/19/2028	Up to 705 Peak Vehicles	\$207,381
INFO Suite (Agent, Web, COM)	8/20/2028 - 8/19/2029	Up to 705 Peak Vehicles	\$219,823
PASS COM	8/20/2026 - 8/19/2027	Up to 8600 Booked Trips	\$42,767
PASS COM	8/20/2027 - 8/19/2028	Up to 8600 Booked Trips	\$45,333
PASS COM	8/20/2028 - 8/19/2029	Up to 8600 Booked Trips	\$48,053
PASS & CT	8/20/2026 - 8/19/2027	Up to 8600 Booked Trips	\$229,238
PASS & CT	8/20/2027 - 8/19/2028	Up to 8600 Booked Trips	\$242,992
PASS & CT	8/20/2028 - 8/19/2029	Up to 8600 Booked Trips	\$257,572
FX (with Rostering) and Blockbuster	8/20/2026 - 8/19/2027	Up to 705 Peak Vehicles	\$202,106
FX (with Rostering) and Blockbuster	8/20/2027 - 8/19/2028	Up to 705 Peak Vehicles	\$214,137
FX (with Rostering) and Blockbuster	8/20/2028 - 8/19/2029	Up to 705 Peak Vehicles	\$226,985
PASS Web & IVR	8/20/2026 - 8/19/2027	Up to 8600 Booked Trips	\$70,377
PASS Web & IVR	8/20/2027 - 8/19/2028	Up to 8600 Booked Trips	\$74,600
PASS Web & IVR	8/20/2028 - 8/19/2029	Up to 8600 Booked Trips	\$79,076
Mapmaker & Bus Stop Import	8/20/2026 - 8/19/2027	Up to 705 Peak Vehicles	\$13,933
Mapmaker & Bus Stop Import	8/20/2027 - 8/19/2028	Up to 705 Peak Vehicles	\$14,769
Mapmaker & Bus Stop Import	8/20/2028 - 8/19/2029	Up to 705 Peak Vehicles	\$15,655
PASS MON	8/20/2026 - 8/19/2027	Up to 380 Paratransit Vehicles	\$189,271
PASS MON	8/20/2027 - 8/19/2028	Up to 380 Paratransit Vehicles	\$200,627
PASS MON	8/20/2028 - 8/19/2029	Up to 380 Paratransit Vehicles	\$212,665
Total			\$3,062,860