

Memorandum



Agenda Item No. 2(B)(12)
July 21, 2026

Date: June 23, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava *Daniella Levine Cava*
Mayor

Subject: Report on Projects Funded by the State Legislature during the 2024 and 2025 Legislative Sessions - Period Ending March 31, 2026 - Directive Nos. 241683 and 252021

This report is in response to Resolution No.'s R-788-24 and R-1123-25, authorizing the Miami-Dade County (County) Mayor to negotiate and execute funding agreements with State of Florida (State) agencies for projects funded by the Florida Legislature during the 2024 and 2025 Legislative Sessions. These Resolutions further requested quarterly reports detailing: (i) whether funds allocated by the State of Florida during the respective legislative sessions for County projects have been spent; and (ii) if such funds were spent, whether expenditures align with the original funding requests submitted to the State.

Report

This report provides an update through the second quarter of FY 2025-26 (March 31, 2026) providing the status of approximately \$21,143,244 in State funds for 21 County projects funded by the Florida Legislature during the 2025 State Legislative Session, and an update on the County projects funded by the Florida Legislature during the 2024 session, including execution of funding agreements with State agencies, expenditure of funds, and compliance with the intended uses outlined in the original funding requests. The report also provides updates on any changes to funded projects, adjustments to awarded amounts, and identifies projects with performance periods that extend beyond the end of the State's fiscal year.

2024 State Legislature Funded Projects (Attachment A)

There are three carry-over projects from the 2024 Legislative Session whose periods of performance extend beyond the State's fiscal year. Two of the three carry-over projects (Biscayne Bay Watershed Plan and The Underline Multi-Use/Mobility Corridor) now have executed agreements, and the third (Biscayne Bay Water Quality Improvement Program) is pending final review and approval by the Florida Department of Environmental Protection. A comprehensive summary of the status of each of the original 12 projects totaling \$5.8 million awarded during the 2024 Legislative Session is provided in Attachment A.

2025 State Legislature Funded Projects (Attachment B)

Through the second quarter of FY 2025-26, 12 of the 21 projects funded during the 2025 Legislative Session have executed funding agreements with State agencies. A total of \$19.78 million was ultimately awarded for these 21 projects, in amounts ranging between \$97,000 to \$5 million per project. A comprehensive summary of the status of each of the projects is provided in Attachment B.

Departments managing these projects continue to take the necessary actions to move these projects forward, maximize the impact of these funds, and ensure the purpose of these projects, and the significant efforts made by our staff, this Board, and our representatives in Tallahassee in securing these appropriations are fulfilled.

Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners
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Pursuant to rule 5.06(j) of the Board's Rules of Procedure, this report will be placed on an agenda of the full Board without committee review. Should you require additional information, please contact Daniel T. Wall, Assistant Director, Office of Management and Budget at 305-375-5143.

Attachment

c: Geri Bonzon-Keenan, County Attorney
 Jess McCarty, First Assistant County Attorney
 Office of the Mayor, Senior Staff
 Department Directors
 Daniel T. Wall, Assistant Director, Office of Management and Budget
 Christina M. Cicilia, Director, Office of Policy and Budgetary Affairs
 Yinka Majekodunmi, Commission Auditor
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 Basia Pruna, Director, Clerk of the Board
 Eugene Love, Agenda Coordinator

**ATTACHMENT A: STATE LEGISLATIVE AWARDS - QUARTERLY REPORT
FY 2024-25 FUNDED PROJECTS
(for Period Ending 3/31/2026)**

ATTACHMENT A

*No.	Miami-Dade County Project	Miami-Dade County Department	Amount Requested	State Award Amount	Match	Project Total	Award EXPENDITURES through 3/31/2026	Funding Agreement STATUS	Current SCOPE Similar to Request (Y/N)	Expenditures COMPLY with Award (Y/N)	NOTES (the project period is noted where it extends beyond the end of State's current fiscal year)
1	Biscayne Bay Water Quality Improvement Grant Program - Biscayne Bay infrastructure, including wastewater and stormwater projects	Department of Environmental Resources Management (DERM), R-788-24	\$ 14,000,000.00	\$ 1,650,000.00	\$ -	\$ 1,650,000.00	\$ -	PENDING	Y	N/A	Once executed, the award agreement will have a two-year performance period. The award agreement is pending FDEP review of details for a \$550,000 passthrough to the Village of El Portal, which is included in the total award. The appropriation funds two Phase 5 projects, part of a multi-phase project totaling \$57.5M.
*2	Acquisition and Renovation of Supportive Housing for Homeless Households	Homeless Trust (HT)	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 1,000,000.00	COMPLETE	Y	Y	
3	Biscayne Bay Watershed Plan	Department of Environmental Resources Management (DERM), R-788-24	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/1/2024 to 10/31/2028. Expenditures will be reported third quarter of FY 2025-26.
*4	Satellite Pet Adoption Center	Animal Services (ASD)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00	\$ 125,000.00	COMPLETE	Y	Y	
5	The Underline Multi-Use/Mobility Corridor	Transportation and Public Works (DTPW), R-788-24	\$ 950,000.00	\$ 950,000.00	\$ -	\$ 950,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 6/6/2022 to 06/30/2026. This appropriation funds one phase of a multi-phase project totaling \$16.45M. Expenditures will be reported at the end of this phase, per the agreement.
*6	Midway Pump Station Improvement Project - NW 7 Street & SR 826	Regulatory and Economic Resources (RER)	\$ 1,052,000.00	\$ -	\$ -	\$ -	\$ -	NOT FUNDED	N/A	N/A	
*7	Animal Services Spay/Neuter Initiative	Animal Services (ASD)	\$ 250,000.00	\$ 250,000.00	\$ 150,000.00	\$ 400,000.00	\$ 250,000.00	COMPLETE	Y	Y	
*8	Fire Rescue - Urban Search and Rescue Preparedness and Equipment	Miami-Dade Fire Rescue (MDFR)	\$ 240,500.00	\$ 240,500.00	\$ 721,500.00	\$ 962,000.00	\$ -	RESUBMITTED	N/A	N/A	Included in FY2025-2026 Funded Projects.
*9	Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment	Miami-Dade Fire Rescue (MDFR)	\$ 82,063.00	\$ 82,063.00	\$ 69,137.00	\$ 151,200.00	\$ 82,063.00	COMPLETE	Y	Y	
*10	Housing First for Homeless Persons with Special Needs	Homeless Trust (HT)	\$ 562,000.00	\$ 562,000.00	\$ 717,500.00	\$ 1,279,500.00	\$ 361,823.00	COMPLETE	Y	Y	
*11	Project Lazarus Specialized Outreach	Homeless Trust (HT)	\$ 175,000.00	\$ 218,880.00	\$ 542,500.00	\$ 761,380.00	\$ 190,489.00	COMPLETE	Y	Y	
*12	Miami Dade County Parks: Bill Sadowski Park Improvements Phase 1 (FRDAP funding)	Parks, Recreation and Open Spaces (PROS)	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	WITHDRAWN	N/A	N/A	
TOTAL			\$ 19,136,563.00	\$ 5,778,443.00	\$ 3,325,637.00	\$ 9,104,080.00	\$ 2,009,375.00				

* Since the passage of Resolution No. R-788-24 authorizing the negotiation and execution of funding agreements with the State up to \$19,136,563, Project Nos. 2, 4, 7, 9, 10, and 11 have been completed, Project No. 8 was resubmitted with FY 2026 projects and tracked on Attachment A, Project No. 6 was not funded, and Project No. 12 was withdrawn by the department. These Projects are included for historical reference.

**ATTACHMENT B: STATE LEGISLATIVE AWARDS - QUARTERLY REPORT
FY 2025-26 FUNDED PROJECTS
(for Period Ending 3/31/2026)**

ATTACHMENT B

No.	Miami-Dade County Project	Miami-Dade County Department or Requestor *	Amount Requested	Amount Appropriated	County Match	Project Total	Award EXPENDITURES through 3/31/2026	Funding Agreement STATUS	Current SCOPE Similar to Request (Y/N)	Expenditures COMPLY with Award (Y/N)	NOTES (the project performance period is noted where it extends beyond the end of State's current fiscal year)
1**	Biscayne Bay Water Quality Improvement Grant Program - Water Quality Characterization and Pollution Reduction	Department of Environmental Resources Management (DERM)†; R-700-24	\$ 5,850,000.00	\$ 4,250,000.00	\$ -	\$ 4,250,000.00	\$ -	PENDING	Y	N/A	The County award application was submitted 8/28/25. Notification of awarded projects was received in December 2025. Once the agreement is executed, the Project performance period is anticipated to be two years from date of execution. The appropriation funds four Phase 6 projects, part of a multi-phase project totaling \$57.5 M.
2	Septic to Sewer Connect 2 Protect Assistance Virginia Gardens	Water and Sewer Department (WASD); R-700-24	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 800,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 12/31/2027. Construction is anticipated to begin September 2026.
3	Citrus Grove School Children and Families Pedestrian Safety Initiative	Transportation and Public Works (DTPW); R-94-25 (Higgins)	\$ 800,000.00	\$ 800,000.00	\$ 2,521,502.00	\$ 3,321,502.00	\$ -	PENDING	Y	N/A	The Project performance period is 12/20/2026 to 12/30/2028. County match funding for the project increased by \$521,502. This is a multi-phase project. Funds appropriated are for the construction phase.
4	Acquisition and Renovation of Housing for Families with Minor Children	Homeless Trust (HT); R-255-25 (Bastien)	\$ 1,500,000.00	\$ 475,000.00	\$ 475,000.00	\$ 950,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2027. Site inspections are planned for April 2026.
5	Roadway Resurfacing along NW 17 Avenue from NW 20 Street to NW 36 Street	Transportation and Public Works (DTPW)	\$ 487,500.00	\$ 487,500.00	\$ 487,500.00	\$ 975,000.00	\$ -	PENDING	Y	N/A	This is a multi-phase project; once the award agreement is executed, the Project will likely have a three-year performance period, ending in 2028.
6	Roadway Resurfacing along SW 142 Avenue from SW 42 Street to SW 56 Street	Transportation and Public Works (DTPW)	\$ 625,625.00	\$ 625,625.00	\$ 625,625.00	\$ 1,251,250.00	\$ -	PENDING	Y	N/A	This is a multi-phase project; once the award agreement is executed, the Project will likely have a three-year performance period, ending in 2028. Construction is anticipated to begin in 2027.
7	North Bulkhead Improvement Project Initial Phase	PortMiami (Seaport)	\$ 1,500,000.00	\$ 1,500,000.00	\$ 8,000,000.00	\$ 9,500,000.00	\$ -	EXECUTED	Y	N/A	This is a multi phase project. Once the agreement is executed, the Project will likely have a two-year performance period. Construction is anticipated to begin in 2027.
8	Card Sound Road Canal Salt Intrusion Barrier Project - Phase 2	Department of Environmental Resources Management (DERM)†	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period. The agreement is pending FDEP review.
9	Stormwater Local Drainage Improvement Project for NE 185 ST, from NE 2 CT to NE 190 ST L0270	Transportation and Public Works (DTPW)†	\$ 550,000.00	\$ 550,000.00	\$ -	\$ 550,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
10	Stormwater Local Drainage Improvement Project for SW 16 Street, from SW 73 Ave to SW 72 Ave L0271	Transportation and Public Works (DTPW)†	\$ 375,000.00	\$ 375,000.00	\$ -	\$ 375,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
11	Stormwater Local Drainage Improvement Project for NE 88 Street to NE 90 Street, from NE 10 Ave to NE 9 Ave (Lake Belmar) L0265	Transportation and Public Works (DTPW)†	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
12	Stormwater Local Drainage Improvement Project for SW 71 Lane, from SW 143 Place to SW 144 CT L0272	Transportation and Public Works (DTPW)†	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
13	Stormwater Local Drainage Improvement Project for SW 37 Ave, from SW 24 Street (Coral Way) to SW 20 Street L0272	Transportation and Public Works (DTPW)†	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
14	Stormwater Local Drainage Improvement Project for NW 43 ST, From NW 72 Ave to NW 69 Ave (Dressel's Dairy Canal) L0274	Transportation and Public Works (DTPW)†	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
15	Stormwater Local Drainage Improvement Project for South Biscayne River Dr, from NW 146 ST to NW 151 ST L0264	Transportation and Public Works (DTPW)†	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	EXECUTED	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2028. County Match is not required by the State.
16	Goulds Canal Filling and Restoration to Reduce and Prevent Pollution	Department of Environmental Resources Management (DERM)†	\$ 2,750,000.00	\$ 1,411,538.00	\$ 1,411,538.00	\$ 2,823,076.00	\$ -	PENDING	Y	N/A	Once the award agreement is executed, the Project will likely have a two-year performance period.
17	Homeless Trust - Housing First for Homeless Persons	Homeless Trust (HT)	\$ 562,000.00	\$ 281,000.00	\$ 281,000.00	\$ 562,000.00	\$ 268,815.00	EXECUTED	Y	Y	This award renews annually. This is the 3rd renewal of this award, start date 7/01/2023. It is anticipated that this funding will be renewed for the next operating year, State FY 2026-27.
18	Homeless Trust Project Lazarus Specialized Outreach	Homeless Trust (HT)	\$ 175,000.00	\$ 97,081.00	\$ 97,081.00	\$ 194,162.00	\$ 46,617.00	EXECUTED	Y	Y	The Project performance period is 7/01/2025 to 6/30/2026.
19	Fire Rescue Urban Search and Rescue Structural Collapse Training Prop	Fire Rescue (MDFR); 2024 State Legislative Package Fire Rescue (approved in 2024 session, reappropriated funds for 2025-26)	\$ 240,500.00	\$ 481,000.00	\$ 481,000.00	\$ 962,000.00	\$ 30,000.00	PENDING	Y	Y	The Project performance period is 7/01/2025 to 6/30/2026. The Project is in the procurement phase. The award agreement will be executed once procurement is complete. The related property conveyance to the County was finalized, with BCC approval granted on 10/9/2025. MDPR was advised by the State that an additional \$240,500 was appropriated to this project, increasing the awarded amount to \$481,000 and reducing the County match from \$721,500 to \$481,000.
20***	Miami-Dade County Pedestrian Bridge	Transportation and Public Works (DTPW); R-200-25	\$ 5,000,000.00	\$ 5,000,000.00	\$ 17,000,000.00	\$ 22,000,000.00	\$ -	PENDING	Y	N/A	This is a multi-phase project; once the award agreement is executed, the Project will likely have a three-year performance period, ending in 2028. FDOT District 6 is in the process of drafting a tri-party agreement including City of Miami.
21****	Fire Rescue Fire Suppression Tanker – South Dade	Fire Rescue (MDFR)	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 1,300,000.00	\$ -	PENDING	Y	N/A	The Project performance period is 7/01/2025 to 6/30/2026. MDPR has confirmed the vehicle will be delivered by 6/30/26.
TOTAL			\$ 23,865,625.00	\$ 19,783,744.00	\$ 32,530,246.00	\$ 52,313,990.00	\$ 345,432.00				

* Unless otherwise noted, funding requests were authorized under State Legislative Package, Resolution No. R-955-24.

** The Biscayne Bay Water Quality Improvement Grant Program is not a direct appropriation to the County. The County typically secures a significant portion of these funds through a competitive, first-come, first-served grant process and submitted an application requesting \$5,850,000

*** The DTPW Pedestrian Bridge Member Project was added as a County priority on 3/11/25 and adopted as a funding request in Resolution No. R-200-25.

**** The MDPR Fire Suppression Tanker Member Project was added as a County priority on 2/25/2025 and adopted as a funding request in Resolution No. R-1123-25.

† Legislative funding requests for these projects were originally submitted by the Department of Regulatory and Economic Resources (RER) and will now be managed by the Department of Environmental Resources Management (DERM) and the Department of Transportation and Public

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