Approved_____________ Mayor
Veto ____________ Agenda Item E

Override_________

ORDINANCE NO.

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2026-27 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2026-27 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2026-27 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2026-27 Miami-Dade County Unincorporated Municipal Service Area Budget Ordinance".

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2026 (the "Unincorporated Municipal Service Area budget"). Said proposed Unincorporated Municipal Service Area budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include all of the applicable changes contained in this ordinance. Notwithstanding and prevailing over any other County ordinances, resolutions, legislative enactments, rules, regulations, programs, policies, or other provisions herein, effective January 1, 2027, no provision of the Fiscal Year 2026-27 Miami-Dade County adopted budget or this ordinance—inclusive of all attachments, incorporated documents, and amendments—shall authorize (a) the funding or promotion, directly or indirectly, or the taking of any official action as it relates to "diversity, equity, and inclusion," (b) funding to establish, sustain, support, or staff a "diversity, equity, and inclusion office," (c) funding to employ, contract, or otherwise engage a person to serve as a "diversity, equity, and inclusion officer" or (d) the use of funding by employees, contractors, volunteers, vendors, or agents to promote "diversity, equity, and inclusion" initiatives, as those terms are defined by and subject to any applicable exceptions provided in Chapter 2026-43, Laws of Florida.

Section 3. The Unincorporated Municipal Service Area budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida ("Code"). The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of the Court and Comptroller for Miami-Dade County ("Clerk") is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The Clerk, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 7. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 8. The Unincorporated Municipal Service Area is hereby recognized and continued. All funds budgeted for this area are provided by general taxes and other revenue related to this area.

Section 9. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund, and the Miami-Dade Rescue Plan District Designated Fund.

Section 10. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or County requirements applicable to entities contracting or transacting business with the County, however compliance with any policies or requirements under state or federal law shall still apply.

Section 11. Unless otherwise prohibited by law, this ordinance shall supersede all prior enactments of the Board, including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 12. If any section, subsection, sentence, clause or provision of this ordinance or of the Unincorporated Municipal Service Area budget is held invalid, the remainder of this ordinance or of the Unincorporated Municipal Service Area budget, respectively, shall not be affected by such invalidity.

Section 13. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code.

Section 14. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as
to form and legal sufficiency. GBK

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE

		Net* 2026-27 Budget
TAXES		
General Property Tax (Tax Roll: $143,897,286,793)		$260,965,000
Utility Tax		134,410,000
Communications Services Tax		28,019,000
	Subtotal	$423,394,000
OCCUPATIONAL LICENSES		
Business Taxes		$5,775,000
	Subtotal	$5,775,000
INTERGOVERNMENTAL REVENUES		
State Sales Tax		$108,735,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		191,000
	Subtotal	$157,136,000
INTEREST INCOME		
Interest		$4,998,000
	Subtotal	$4,998,000
OTHER		
Administrative Reimbursements		$18,562,000
Other Revenues		1,280,000
Miscellaneous		1,050,000
	Subtotal	$20,892,000
TRANSFERS		
Transfers		$31,500,000
	Subtotal	$31,500,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)

		Net* 2025-26 Budget
CASH CARRYOVER		
Cash Carryover		$104,494,000
	Subtotal	$104,494,000
	Total	$748,189,000

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES

	2026-27 Budget
Office of the Mayor	$1,981,000
Board of County Commissioners (BCC)	10,988,000
Communications, Information and Technology	3,929,000
County Attorney	8,135,000
Environmental Resources Management	199,000
Internal Compliance	1,037,000
Management and Budget	1,261,000
Parks, Recreation and Open Spaces	66,837,000
People and Internal Operations	20,301,000
Regulatory and Economic Resources	248,000
Sheriff's Office	557,771,000
Strategic Procurement	1,210,000
Transportation and Public Works	16,604,000
Non-departmental – Economy that Works for All	7,787,000
Non-departmental – Fiscal Responsibility and Efficiency	38,555,000
General Government Improvement Fund – Fiscal Responsibility and Efficiency	6,046,000
General Government Improvement Fund – Investment in Infrastructure	5,300,000
Total	$748,189,000

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**