

Memorandum



Date: September 15, 2026

To: Honorable Chairman Anthony Rodriguez
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Subject: Information for Second Budget Hearing - FY 2026-27 Proposed Budget

Executive Summary

This information has been prepared to accompany the Fiscal Year (FY) 2026-27 Budget Ordinances for your consideration at the second budget hearing on September 17, 2026, and includes changes, adjustments, and updates since the release of the Proposed FY 2026-27 Budget on July 15, 2026, as well as the changes adopted during the first budget hearing on September 3, 2026. As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

First, I would like to thank the Board for your thoughtful feedback and suggestions shared at the first budget hearing, along with the hundreds of residents for attending the hearing and offering their insights and ideas. The time taken by our community to participate in the public hearings as well as numerous town hall meetings is an essential part of the process. Developing a fiscally responsible, balanced budget at a time of such financial uncertainty, continuing inflation, and declining revenues is not a task my administration takes lightly – but thanks to the diligence of our staff and our cost-saving efficiency efforts, we were able to present a proposed budget that responds to the needs of our residents without raising millage rates throughout my term.

As your Mayor, I am committed to maintaining a safe community by investing in essential public safety services, including the Sheriff, Courts, Fire Rescue, Emergency Management, Department of Corrections, and the Medical Examiner. At the same time, thanks to our ongoing WISE305 efficiency measures, my administration is realizing millions of dollars in savings and ensuring every taxpayer dollar has the greatest possible impact in serving our community. This budget also protects taxpayers by placing carryover that has been identified after the budget's release on July 15, 2026, into reserves. Building and maintaining funds in reserve is essential to our present and future fiscal responsibility as we prepare for potential future challenges including the impacts of property tax reform.

In response to feedback from the Board and the community throughout the budget process, we are recommending additional changes for consideration at the second budget hearing as further outlined in this memorandum.

Updated General Fund Revenue and Expenditure Projections

Since the release of the FY 2026-27 Budget in July, the Office of Management and Budget has continued to work with County departments and offices on refining FY 2025-26 year-end General Fund revenue and expenditure projections. Additionally, at the September 1, 2026, Board meeting, and, during the first budget hearing, the Tax Collector and Clerk of Courts and Comptroller, respectively, shared updated information regarding their FY 2025-26 carryover and excess funds

projections, including the Tax Collector's announcement regarding his willingness to waive the collection of commissions for the school debt service voted millage for FY 2026-27. The ongoing commitment to maximizing efficiency and exercising diligent fiscal responsibility across County departments and offices, as well as the Constitutional Offices, along with higher-than-anticipated revenues and adjustments in expenses in some areas, will result in the appropriation of additional funds beyond what is currently budgeted in the Proposed FY 2026-27 Budget, totaling \$23.554 million. These adjustments are attributed to the following: net \$13.754 million in additional constitutional office carryover, an additional \$5.0 million carryover from the World Cup In-Kind Reserve, and net \$4.8 million carryover from revenue and expenditure adjustments.

Throughout the budget process, I have heard concerns from our community and the Board regarding the proposed reductions to transit services and the resulting impacts to residents who rely on public transportation. The additional expenditure savings and increased revenues identified above provide an opportunity to restore a portion of the transit service reductions scheduled to occur in March 2027. It is therefore recommended that the FY 2026-27 Proposed Budget be amended in the amount of \$23.554 million to appropriate \$12.5 million from these funds to restore the early morning service routes in the Department of Transportation and Public Works (DTPW), a required \$1.859 million increase to the Public Health Trust Maintenance of Effort to adjust for the Tax Collector's waiver of the school board voted debt commissions, and the remaining \$9.195 million placed in reserves.

Should the property tax reform measure be approved in November, reconsideration of this recommendation and the need for other service reductions will be necessary. To that end, I am asking the Board to strongly consider implementing a fare increase as a first step toward addressing the long-term financial stability of our transit system, as discussed further below.

Transportation & Public Works (DTPW)

Restoration of Early Morning Bus Service Routes

As discussed above, the recommended amendment to restore early morning service prior to 5:59 a.m. will restore forty-two (42) Transit-operated routes, three (3) contracted routes, and associated operating costs. The necessary amendments are incorporated into Attachment A.

Fare Increase

In order to secure the long-term financial stability of our transit system, additional recurring sources of revenue must be identified. As discussed previously, it has been 13 years since fares were increased, while operating costs and service demands have continued to rise. While a fare increase alone will not fix the current structural financial imbalance, a combination of new recurring revenue and targeted service adjustments can begin addressing this structural imbalance over time.

While it is not included as an amendment to the proposed FY 2026-27 Budget, I strongly encourage the Board to approve a \$0.50 fare increase, from \$2.25 to \$2.75, which will place us in line with other metropolitan systems and will generate approximately \$10 million in new revenue each year. This additional revenue would also reduce the need to rely on Transportation Infrastructure Improvement District (TIID) funding to support transit operations. Additionally, I remain committed to convening a working group to provide recommendations to secure long-term stability and fiscal sustainability for the transit system.

MetroConnect

As a follow-up to the discussion at the first budget hearing regarding MetroConnect, Commissioner Regalado proposed an alternate approach to the current MetroConnect fee structure. Instead of a maximum \$3.75 user fee per one-way trip, users would receive a \$3.75 subsidy to be applied to the cost of a trip. This proposal needs to be discussed with the vendor and warrants a review of the current contract, the level of subsidy currently being provided by the County, and the current rate structure.

We will continue to review this proposal, including the need for technical or software modifications and contractual changes, and analyze how changes to the cost structure might affect the usage and viability of the service. Additionally, the current contract expires in December 2027. My administration proposes that any new rate structure or structures be incorporated into the next Request for Proposals.

Metromover Fares

Commissioner Regalado also presented a motion for DTPW to issue a report on the feasibility of implementing a fare structure on the Metromover system. It has been nearly twenty-five years since a \$0.25 fare was collected on Metromover. Past reports on this topic concluded that the cost of collecting the fares likely outweighed the potential revenue generated, given the potential decrease in ridership following the introduction of a fare. However, new technologies for fare collection merit a fresh look at the options available, including infrastructure and personnel needs and an elasticity of demand analysis of fare price points. The report will also review the People's Transportation Plan level of subsidy for the Metromover. This analysis will be conducted as requested and will serve as an important consideration as we look at all options for sustaining our transit system.

Improving Our Public Infrastructure - QNIP-FIX Program

As the Board is aware, the County has significant unfunded infrastructure and improvement projects. Some examples include:

- \$511 million in local roadway resurfacing
- \$173 million in countywide roadway repair
- \$242 million in bridges (repair and replacement)
- \$82.3 million in resident-driven requests for infrastructure repairs
- \$110 million in drainage improvements
- \$5.123 billion in capital improvement needs across our park system
- \$321 million in sidewalk repairs and new sidewalk needs

In the past, the County implemented infrastructure improvement programs to address neighborhood and countywide needs through Quality Neighborhoods Improvement Program (QNIP) bond issuances, the Countywide Infrastructure Investment Program (CIIP) and other similar financing programs. To provide a level of immediate relief as we work towards longer-term solutions to address our current capital maintenance and infrastructure needs, I propose the creation of a new QNIP bond program: the QNIP-FIX Program.

Under this program, the County will draw down, on an as-needed basis, up to \$162.5 million in capital asset acquisition bonds dedicated solely to much-needed capital improvements and capital maintenance of public infrastructure. This would include \$97.5 million to be directed by each commission district (\$7.5 million per district) towards eligible UMSA or Countywide high-priority

unfunded capital needs, with the remaining \$65 million under the direction of the Mayor with Board approval to be allocated to Countywide priorities.

The program would be structured as a drawdown program, meaning financing would be issued as projects require funding, rather than issuing the full amount at the beginning. This would allow OMB to manage and allocate debt service between UMSA and Countywide expenditures over time. Prior iterations of QNIP programs were limited to UMSA-eligible projects because the revenues used for repayment were Public Service Taxes which are collected by the County in UMSA and by each municipality within said municipalities. As such, this resulted in some commission districts having more eligible projects funded by the County and receiving more funding from the County than others. This iteration of QNIP would pledge additional Countywide revenues for repayment and expand eligible categories of projects, including roadway resurfacing and repair, sidewalks, drainage, street lighting, parks, and environmental land acquisition.

Debt service payments are backed by non-ad valorem General Fund revenues and would not begin until FY 2027-28. Based on past similar programs, it is anticipated that project expenditures would likely occur over the next five fiscal years, totaling approximately \$32.5 million each year, depending on the rate of project implementation. Initial estimates reflect first year of debt service under \$2.0 million, increasing to approximately \$9.0 million in out years. Another advantage of the drawdown financing structure is the ability to discontinue the program if property tax reform impairs the County's ability to meet debt obligations. As structured, the program provides a common-sense solution to address core infrastructure needs.

Public Safety Ecosystem & Miami-Dade Sheriff's Office Budget

Throughout my tenure as County Mayor, I have prioritized public safety by increasing our investment in law enforcement year over year – and this fiscal year is no different. Thanks to our ongoing commitment and investment in our public safety ecosystem, Miami-Dade County continues to experience historically low levels of crime. These investments include not just the Sheriff's Office (MDSO) but Miami-Dade Fire Rescue, Corrections & Rehabilitation, Emergency Management, Medical Examiner, Administrative Office of the Courts, Public Defender, State Attorney, and the award-winning violence prevention, at-risk youth, social and legal service programs provided throughout the County by our departments, offices, and nonprofit partners. Coordinated investments across the entire public safety ecosystem help keep our communities safe while supporting an effective and efficient criminal justice system.

Consistent with that commitment, the FY 2026-27 Proposed Budget makes a historic investment of \$978.156 million in MDSO. This includes an additional \$55.296 million, or 6 percent, in General Fund support compared to the FY 2025-26 Adopted Budget. The proposed budget already includes the following investments:

- Includes 200 new positions (80 sworn, 120 civilian), in addition to approximately 300 existing vacant positions as of June 2026. This provides resources to fill 500 vacant positions and conduct 6.5 academy classes (325 sworn officers) in FY 2026-27. This assumes historical attrition rates and the time required to recruit, process, train, and onboard new hires remains consistent. For comparison, in 2025-26, MDSO graduated two academy classes.
- Sufficient funding to address compensation levels or other priorities affecting MDSO's ability to recruit and retain personnel.
- Record funding for overtime and operating expenses, including fully funding MDSO's 15 percent increase request for overtime, at a cost of \$95 million. My budget also recommends an 18.4

percent increase in operating expenses, at a cost of \$151.9 million, and is aligned with actual spending patterns.

- Commitment to work with the Board and the Sheriff to secure federal funding for eligible G20 Summit public safety costs (\$8 million), consistent with the approach used for FIFA-related expenses.
- Funding for MDSO's technology priorities, including the upcoming transfer to MDSO of staffing and operating funding currently provided through the Communications and Information Technology Department (CITD) to MDSO.
- \$630,000 in annual in-kind support to MDSO through the Parks, Recreation and Open Spaces Department (PROS). We will work to address the scope and terms of these services in the interlocal agreement with MDSO.
- Capital funding, as described further below, to address facility needs and emergency projects.

As we transition into the new fiscal year, we will continue, as we have throughout this fiscal year, to work closely with the Sheriff, the other Constitutional Offices, and all agencies across our public safety ecosystem to address operational and capital project needs and emergencies. While it is not included as an amendment to the proposed FY 2026-27 Budget, I strongly encourage the Board to fund the requests from the Administrative Office of the Courts and the State Attorney to address a rising bottleneck in our jails.

Capital Budget Adjustment – Miami-Dade Sheriff's Office

It is recommended that the Proposed Budget be amended to reflect \$3.882 million in additional Countywide Infrastructure Improvement Program (CIIP) (CO080) funds for two critical infrastructure projects at the Miami-Dade Sheriff's Office Headquarters: \$1,390,000 for the Emergency Chiller 3 Replacement (Program #2000001485) and \$2,492,000 for roof replacements (Program #2000001281). These investments will address significant infrastructure needs and help preserve the County's assets and continuity of operations. Program details are included in the attached capital program schedules in Attachment A. In addition, capital needs of the judicial system can be addressed within existing funding sources without the need for an additional budget allocation.

Operating and Capital Budget Adjustments and Updates

Attachment A includes the various operating and capital schedule changes and tables of organization that are referenced throughout the remainder of this memorandum.

Board of County Commissioners

Due in part to the implementation of Senate Bill 1134, the FY 2026-27 Proposed Budget reflects the transfer of 19 positions and funding from the Office of Community Advocacy to the Office of Policy and Budgetary Affairs. A revised Table of Organization is included as Attachment D. Conforming changes to the Miami-Dade County Code to reflect the transfer of duties, functions and responsibilities from the Office of Community Advocacy to the Office of Policy and Budgetary Affairs will be read into the record as an amendment to Item H.

Building our Reserves

Through my proposed budget and this change memo I have recommended building our reserves. Maintaining adequate financial reserves is essential for fiscal stability and the County's ability to serve our residents effectively, particularly as we prepare for the potential impact of property tax reform. Reserves provide a financial cushion during unexpected public safety emergencies, economic downturns, natural disasters, revenue shortfalls, or unforeseen increases in operating costs. They also help manage fluctuations in cash flow without immediately cutting essential

services, raising taxes, or relying on costly borrowing. A healthy reserve balance strengthens the County's financial position, supports long-term planning, and demonstrates responsible stewardship of taxpayer resources.

Additionally, bond rating agencies consider the County's reserves when assigning credit ratings. Maintaining strong reserves has helped the County achieve strong bond ratings and more favorable interest rates, saving the County millions of dollars over the life of our bonds. By maintaining prudent reserves, the County is better prepared to respond to challenges while protecting the continuity and quality of critical public services.

DERM – Environmentally Endangered Lands Program

For the FY 2026–27 Proposed Budget, the Environmentally Endangered Lands (EEL) program is funded to both maintain existing properties and support planned acquisitions, including an additional \$2 million in countywide general fund I have proposed to meet all immediate obligations. Maintenance of these properties will continue to be a funding challenge as general fund dollars increasingly come under pressure.

To support the ongoing sustainability of the EEL program, I have directed DERM, OMB, and PROS to conduct a full review of the five-year pro forma to identify opportunities to ensure the County can continue acquiring and maintaining environmentally sensitive lands in future years. I have also directed DERM to establish fundraising mechanisms to better facilitate donations and to work with RER to explore strategies for acquiring land through the development process. Another option being reviewed is the eligibility of land acquisition under the QNIP-FIX program referenced earlier in this memorandum.

Local Business Tax Receipts (LBT)

As part of the Proposed FY 2026-27 Budget, the transfer of Local Business Tax (LBT) revenues to the Beacon Council was inadvertently omitted from the ordinance schedules presented in Item H. Attachment A includes the schedule that provides the necessary authority for the County to execute this transfer in accordance with the provisions of the County Code.

Solid Waste Management (DSWM) - Disposal CPI Increase

The FY 2026-27 Proposed Budget for DSWM included a two percent Consumer Price Index (CPI) increase for contractually and non-contractually obligated disposal activities; a proposed CPI adjustment for the household collections fee was not approved by the Board. The actual CPI for the South Region, All Urban Consumers, issued by the U.S. Bureau of Labor Statistics for July 2026, is 3.2 percent. This increase in CPI will be applied to contractual and non-contractual rates for disposal activities that will generate an increase of \$1.940 million in revenues which will be offset by a corresponding increase in Disposal reserves of \$1.940 million. This will not impact service level cuts that are currently programmed following prior Board action on the solid waste fee.

Additionally, resulting from the CPI increase, the Collections Fund, which pays contractual rates for disposal activities, will be impacted, resulting in additional expenses totaling \$924,000. The \$924,000 expense in the Collections Fund is recommended to be offset by a corresponding decrease in Collections reserves. All associated changes to the DSWM budget are reflected in the accompanying schedules and Implementing Order 4-68 (Attachment A and C, respectively).

Strategic Procurement Department (SPD)

It is recommended that the FY 2026-27 Proposed Budget and Multi-Year Capital Plan be amended to transfer the capital projects listed below and in Attachment A from SPD to the People and Internal Operations Department (PIOD): The programs have a total cost of \$76.994 million, including \$3.254 million budgeted in FY 2026-27, and consist of Capital Programs #2000001294 (District 9 Multi-Purpose Facilities), #2000001192 (District 1 Affordable Housing), #115952 (District 2 Affordable Housing), #111994 (District 3 Affordable Housing), #111998 (District 4 Affordable Housing), #2000001193 (District 7 Affordable Housing), #2000001194 (District 9 Affordable Housing), #116949 (District 10 Affordable Housing), and #2000005435 (Parcel B).

Supervisor of Elections

It is recommended that the FY 2026–27 Proposed Budget be amended to authorize the Supervisor of Elections to expend up to \$290,000 from the Candidate Qualifying Fund balance for eligible election-related costs in accordance with Chapter 99, Florida Statutes. These funds were transferred to the Supervisor of Elections in January 2025 as part of the office’s transition to an independent constitutional office.

Countywide Non-Departmental – Grant Funding

It is recommended that the FY 2026-27 Proposed Budget be amended to appropriate \$4.1 million in the countywide Non-Departmental budget for eight U.S. Department of Justice (DOJ) grants supporting MDSO public safety initiatives. Under DOJ grant eligibility requirements, the County serves as the grant applicant, with MDSO designated as the subrecipient. OMB Grants Coordination will administer the grant funds and oversee compliance with grant requirements, as well as the associated expenditures for FY 2026–27. All associated changes to the Countywide Non-Departmental budget are reflected in Attachment A.

Community Based Organizations

Attachment B updates and replaces *Appendix Y: FY 2026-27 Proposed Funding Available for Grants to Community Based Organizations, Events, and Initiatives* to correct scrivener’s errors, omissions, and formatting; correct an organization name, and add an allocation that was inadvertently omitted from the original listing (Jazz in the Heights - \$250,000). The Library allocation for “University of Miami, Office of Research Administration” is being changed to “Miami-Dade College”, which will be managing the Miami-Dade Civics Academy in FY 2026-27.

As part of the County’s implementation of the requirements associated with Senate Bill 1134 and the administration of County grant funding for Fiscal Year 2026-27, we will work with all CBOs throughout the first quarter of the fiscal year to determine compliance. For this reason, the County will not be able to approve 50 percent advance payments and must have the flexibility to modify its procedures for nonprofit and not-for-profit organizations. Accordingly, for Fiscal Year 2026-27, the requirement established by Resolution No. R-453-24, and reflected in IO 3-15, to provide an advance payment equal to 50 percent of the overall grant award is hereby waived Countywide for all County grant awards to nonprofit and not-for-profit organizations. No such organization shall be entitled to a 50 percent advance payment pursuant to Resolution No. R-453-24. Payments shall instead be made in accordance with the payment procedures established in the applicable grant agreement.

Implementing Orders

The following departmental Implementing Orders are amended to correspond with the FY 2026-27 Proposed Budget and are included in Attachment C as follows:

- PIOD - Implementing Order 4-82 is being revised to include an additional rate classification for “Prepaid Validations”, which was inadvertently excluded. Revenues associated with these changes are included in the department’s budget. Also, the names for each of the PIOD parking facilities were corrected, addresses added, and the Osvaldo N. Soto Courthouse Garage was added. Finally, scrivener’s errors were corrected.
- DTPW - Implementing Order 4-133 is being amended to adjust the regional monthly pass and discount regional monthly pass fees to be on parity with Tri-Rail’s pass-through cost of services for customers who use both systems. Revenues associated with these changes are included in the department’s budget. It is also being amended to clarify that the new hourly fee to review and process unsolicited proposals for DTPW-managed properties will be charged against the application fee required under section 2-8.2.6 of the County Code.
- DSWM – As noted above, Implementing Order 4-68, requires amendments to adjust the CPI increase to the contractual and non-contractual rates for disposal activities from 2 percent to 3.2 percent.

Property Tax Reform

As we have throughout FY 2025-26 and will continue through FY 2026-27, we are working diligently to build an even leaner and more efficient County government. The budget this Board is considering, except for the remaining portion of the Transit route reductions, maintains service levels and increases operating reserves, all in a year where the countywide property tax roll grew at its lowest growth rate since FY 2020-21. Maintaining service levels would not have been possible without the \$121 million in WISE305 savings generated through efficiency measures and expenditure reductions across departments and the fiscal diligence of the Constitutional Offices. WISE305 efforts will continue to be central to our approach in addressing and preparing for the possibility of property tax reform and recurring fiscal challenges throughout FY 2026-27. This will include further reviews of the administrative costs associated with each Department, additional opportunities for consolidation and centralization, and a focus on how to achieve even greater economies of scale. The implementation of changes in span of control and organizational structure has resulted in significant savings in some departments and these ongoing efforts will continue to pay dividends in additional savings across the County.

Attachments

COUNTYWIDE GENERAL FUND REVENUE

Net*
2026-27
Budget

TAXES

General Property Tax (Tax Roll: \$540,137,256,145)		\$2,347,058,000
Less: Tax Collector Commissions	(114,543,000)	(101,793,000)
Local Option Gas Tax		42,278,000
Ninth Cent Gas Tax		<u>10,936,000</u>
Subtotal	2,285,729,000	<u>\$2,298,479,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$2,030,000</u>
Subtotal		<u>\$2,030,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$96,425,000
State Revenue Sharing		81,014,000
Gasoline and Motor Fuels Tax		13,101,000
Alcoholic Beverage Licenses		1,082,000
Racetrack Revenue		603,000
State Insurance Agent License Fee		<u>916,000</u>
Subtotal		<u>\$193,141,000</u>

INTEREST INCOME

Interest		<u>\$18,800,000</u>
Subtotal		<u>\$18,800,000</u>

CHARGES FOR SERVICES

Film Permit Fees		<u>\$65,000</u>
Subtotal		<u>\$65,000</u>

OTHER

Administrative Reimbursements		\$69,830,000
Other Revenues		12,678,000

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2026-27 <u>Budget</u>
Miscellaneous		<u>3,950,000</u>
	Subtotal	<u>\$86,458,000</u>
<u>Transfers</u>		
Transfers		<u>\$97,902,000</u>
	Subtotal	<u>\$97,902,000</u>
<u>UNSPENT CONSTITUTIONAL OFFICES</u>		
<u>BUDGET</u>		
Unspent Constitutional Offices Budget	56,096,000	<u>\$56,970,000</u>
	Subtotal 56,096,000	<u>\$56,970,000</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	133,384,000	<u>\$139,314,000</u>
	Subtotal 133,384,000	<u>\$139,314,000</u>
	Total 2,873,605,000	<u>\$2,893,159,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

**COUNTYWIDE GENERAL FUND
EXPENDITURES**

		<u>2026-27 Budget</u>
Office of the Mayor		\$7,450,000
Animal Services		31,201,000
Board of County Commissioners (BCC)		41,336,000
Clerk of Court and Comptroller		42,193,000
Commission on Ethics and Public Trust		3,759,000
Communications, Information and Technology		18,015,000
Community Services		66,470,000
Corrections and Rehabilitation		599,342,000
County Attorney		30,603,000
Cultural Affairs		13,863,000
Emergency Management		9,612,000
Environmental Resources Management		1,524,000
Inspector General		967,000
Internal Compliance		3,904,000
Judicial Administration		49,933,000
Legal Aid		3,836,000
Management and Budget		9,930,000
Medical Examiner		21,802,000
Miami-Dade Economic Advocacy Trust		1,866,000
Miami-Dade Fire Rescue		65,248,000
Park, Recreation and Open Spaces		64,053,000
People and Internal Operations		100,379,000
Property Appraiser		58,654,000
Public Health Trust	349,836,000	<u>351,695,000</u>
Regulatory and Economic Resources		3,650,000
Office of the Sheriff		420,385,000
Solid Waste Management		13,587,000
Strategic Procurement		4,553,000
Supervisor of Elections		48,658,000
Transportation and Public Works	378,073,000	<u>386,573,000</u>
Non-departmental - Constitutional Offices		1,780,000
Non-departmental – Economy That Works for All		114,350,000
Non-departmental – Fiscal Responsibility and Efficiency	126,673,000	<u>135,868,000</u>
Non-departmental - Health and Safe Communities		88,904,000
Non-departmental – Investment in Infrastructure		32,014,000
Non-departmental – General Government Improvement Fund		45,202,000
Total	\$2,873,605,000	<u>\$2,893,159,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

Net*
2026-27
Budget

TAXES

General Property Tax (Tax Roll: \$143,897,286,793)		\$260,965,000
Utility Tax	134,410,000	<u>136,610,000</u>
Communications Services Tax		<u>28,019,000</u>
	Subtotal 23,394,000	<u>\$425,594,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$5,775,000</u>
	Subtotal	<u>\$5,775,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$108,735,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		<u>191,000</u>
	Subtotal	<u>\$157,136,000</u>

INTEREST INCOME

Interest		<u>\$4,998,000</u>
	Subtotal	<u>\$4,998,000</u>

OTHER

Administrative Reimbursements		\$18,562,000
Other Revenues		1,280,000
Miscellaneous		<u>1,050,000</u>
	Subtotal	<u>\$20,892,000</u>

TRANSFERS

Transfers		<u>\$31,500,000</u>
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ATTACHMENT A

	Subtotal	<u>\$31,500,000</u>
UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND REVENUE (cont'd)		
		Net*
		2025-26
		<u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	104,494,000	<u>\$106,294,000</u>
	Subtotal 104,494,000	<u>\$106,294,000</u>
	Total 748,189,000	<u>\$752,189,000</u>

UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND EXPENDITURES		
		2026-27
		<u>Budget</u>
Office of the Mayor		\$1,981,000
Board of County Commissioners (BCC)		10,988,000
Communications, Information and Technology		3,929,000
County Attorney		8,135,000
Environmental Resources Management		199,000
Internal Compliance		1,037,000
Management and Budget		1,261,000
Parks, Recreation and Open Spaces		66,837,000
People and Internal Operations		20,301,000
Regulatory and Economic Resources		248,000
Sheriff's Office		557,771,000
Strategic Procurement		1,210,000
Transportation and Public Works	16,604,000	20,604,000
Non-departmental – Economy that Works for All		7,787,000
Non-departmental – Fiscal Responsibility and Efficiency		38,555,000
General Government Improvement Fund – Fiscal Responsibility and Efficiency		6,046,000
General Government Improvement Fund – Investment in Infrastructure		5,300,000
	Total	<u>\$752,189,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Fund EW001, EW004, EW005, EW006, EW018, EW019, EW031, EW034, EW036, EW038, EW040, EW044, EW046)

Revenues:	2026-27
Carryover	\$24,897,000
Collection Fees and Charges	252,735,000
Recyclable Materials Sales	1,235,000
Other Revenues	97,000
Interest Earnings	1,000,000
Interfund Transfers from Disposal Funds	0
Total	<u>\$279,964,000</u>

Expenditures:		2026-27
Garbage and Trash Collection Operations	238,982,000	<u>\$239,906,000</u>
Administrative Reimbursement		\$3,371,000
Transfer to Fleet Financing Note Payable (Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, EW040, EW044, EW046)		17,568,000
Transfer to Capital Projects (Fund EW019, EW038)		2,038,000
Waste Service Area Non-Ad Valorem Distribution Cost		2,632,000
Intradepartmental Transfer to Waste Disposal Operations		4,144,000
Reserve	11,229,000	10,305,000
Total		<u>\$279,964,000</u>

Waste Disposal Operations
(Fund EW007, EW009, EW010, EW011, EW012, EW013, EW024, EW030, EW033, EW035, EW037, EW039, EW043, EW045)

Revenues:		2026-27
Carryover		\$237,956,000
Disposal Fees	182,681,000	184,469,000
Transfer Fees	12,816,000	12,968,000
Federal Grants		100,000
Interest Earnings		5,000,000
Utility Service Fee		0
Intradepartmental Transfer from Waste Collection Operations		4,144,000
Total	<u>\$442,697,000</u>	<u>\$444,637,000</u>

Expenditures:		
Disposal Operations		\$202,309,000
Administrative Reimbursement		\$4,766,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW011, EW012, EW013, EW030, EW033, EW035, EW039, EW043, EW045)		10,574,000
Transfer to Capital Projects Maintenance (Fund EW037)		15,000,000
Transfer to Capital Projects (Fund EW009)		16,752,000
Transfer to Grant Fund (Fund EW024)		100,000
Distribution Funds in Trust		1,000
Reserve	193,195,000	195,135,000
Total	<u>\$442,697,000</u>	<u>\$444,637,000</u>

FY 2026-27: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS FACILITYWIDE (CIIP)

PROGRAM #: 2000001281

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs

LOCATION:	Various Sites	District Located:	Countywide
	Throughout Miami-Dade County	District(s) Served:	Countywide

[illegible]

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS FACILITYWIDE (CIIP)

PROGRAM #: 2000001281

DESCRIPTION:	Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs
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LOCATION: Various Sites	District Located:	Countywide
Throughout Miami-Dade County	District(s) Served:	Countywide

[illegible]

ATTACHMENT A

PROGRAM #: 111994

LOCATION: NW 62 St and NW 7 Ave	District Located:	3
Unincorporated Miami-Dade County	District(s) Served:	Countywide

[illegible]

PROGRAM #: 111998

LOCATION: W Dixie Hwy and NE 195 St
Unincorporated Miami-Dade County

District Located: 4
District(s) Served: Countywide

[illegible]

PROGRAM #: 2000001193

LOCATION: Various Sites
Various Sites

District Located: 7
District(s) Served: Countywide

[illegible]

ATTACHMENT A

PROGRAM #: 2000001194

LOCATION:Various Sites	District Located:	9
Various Sites	District(s) Served:	Countywide

EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	8,986	249	1,357	0	0	0	0	0	10,592
TOTAL EXPENDITURES:	8,986	249	1,357	0	0	0	0	0	10,592

PROGRAM #: 116949

LOCATION:Various Sites	District Located:	10
Various Sites	District(s) Served:	Countywide

EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Construction	4,654	1,701	2,200	2,000	0	0	0	0	10,555
Planning and Design	37	0	0	0	0	0	0	0	37
TOTAL EXPENDITURES:	4,691	1,701	2,200	2,000	0	0	0	0	10,592

PROGRAM #: 2000005435

LOCATION:400 NE 8 St	District Located:	5
City of Miami	District(s) Served:	Countywide

TOTAL REVENUES:	2,000	0	0	0	0	0	0	0	2,000
EXPENDITURE SCHEDULE:	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Infrastructure Improvements	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	1,000	1,000	0	0	0	0	0	0	2,000

**NON-DEPARTMENTAL
Sheriff's Office Grants
Fund S2001**

2026-27

Revenues:

Federal Grants	\$ 4,100,000
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Expenditures:

Grant-Related Expenditures	\$ 4,100,000
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LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT
(Fund S1029)

<u>Revenues:</u>		<u>2026-27</u>
Local Business License Tax Receipts	0	\$4,375,000
Total:		<u>\$4,375,000</u>
<u>Expenditures:</u>		
Transfer to Beacon Council	0	\$4,375,000
Total		<u>\$4,375,000</u>

**APPENDIX Y: FY 2026-27 FUNDING AVAILABLE FOR
GRANTS TO COMMUNITY-BASED ORGANIZATIONS, EVENTS, AND INITIATIVES**

Program Category	General Revenue Funding	Other Funding	TOTAL FUNDING
Legacy CBOs and Initiatives	\$17,646,400		\$17,646,400
Non-Legacy CBO's, Events, and Initiatives	\$16,851,730		\$16,851,730
Animal Services CBOs	\$1,450,000		\$1,450,000
Parks, Recreation and Open Spaces CBOs and Events	\$1,929,460	<i>a</i>	\$1,929,460
Cultural Affairs Grants Programs	\$12,835,000	\$10,940,000 <i>b</i>	\$23,775,000
Environmental Resource Management CBO	\$199,000	<i>c</i>	\$199,000
Environmental Education		\$625,000 <i>d</i>	\$625,000
Housing and Community Development		\$2,000,000 <i>e</i>	\$2,000,000
Library		\$150,000 <i>f</i>	\$150,000
Airport/Seaport Promotions		\$715,500 <i>g</i>	\$715,500
Total	\$50,911,590	\$14,430,500	\$65,342,090

NOTES:

a Parks, Recreation and Open Spaces (PROS) events and initiatives includes \$1.451 million within PROS budget and \$478,460 for organizations and initiatives budgeted in the general fund

b Cultural Affairs grants non-general fund portion of \$10.940 million comprised of Tourist Development Tax proceeds \$6.955 million), Convention Development Tax proceeds (\$2.001 million)(for Tourist Development Council Grants (\$8.956 million), Children's Trust grants (\$1.40 million), and other grants (\$584,000)

c General fund to the Environmental Resources Management (\$199,000) for the Miami River Commission for Debris Cleanup Services

d Proprietary funding from the Environmental Resources Management (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$95,000) for environmental education grant programs

e Affordable Housing Trust Fund funding for Eviction Diversion Program (\$2,000,000)

f Library District funding to support the Miami-Dade Civics Academy (\$150,000)

g Seaport (\$373,000) and Aviation (\$342,500) promotional funding allocated in accordance with A.O. 7-32

Appendix Y - List of Community Based Organizations, Events, and Initiatives

A		C	G	I
Appendix Y: Program Category		Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
1				
2	Legacy CBOs and Initiatives	Adults Mankind Organization, Inc.	141,100	Workforce Development
3	Legacy CBOs and Initiatives	Advocate Program, Inc.	46,400	Workforce Development
4	Legacy CBOs and Initiatives	Allapattah Community Action, Inc.	78,300	Elder Needs
5	Legacy CBOs and Initiatives	Americans for Immigrant Justice, Inc.	53,600	Immigrants/New Entrants
6	Legacy CBOs and Initiatives	Amigos Together For Kids, Inc.	39,100	Children, Youth, & Families
7	Legacy CBOs and Initiatives	Ayuda, Inc.	63,900	Elder Needs
8	Legacy CBOs and Initiatives	Be Strong International, Inc. (formerly Abstinence Between Strong Teens Int'l, Inc.)	18,500	Children, Youth, & Families
9	Legacy CBOs and Initiatives	Belafonte Tacolcy Center, Incorporated	30,900	Children, Youth, & Families
10	Legacy CBOs and Initiatives	Best Buddies International, Inc.	172,000	Children, Youth, & Families; Children & Adults with Disabilities
11	Legacy CBOs and Initiatives	Better Way of Miami, Inc.	445,000	Special Needs
12	Legacy CBOs and Initiatives	Big Brothers Big Sisters of Greater Miami, Inc.	28,800	Children, Youth, & Families
13	Legacy CBOs and Initiatives	Boys & Girls Clubs of Miami-Dade, Inc.	67,000	Anti-Violence
14	Legacy CBOs and Initiatives	Branches, Inc.	79,400	Basic Needs; Workforce Development
15	Legacy CBOs and Initiatives	Breakthrough Miami, Inc.	129,900	Children, Youth, & Families
16	Legacy CBOs and Initiatives	Camillus House, Inc.	58,700	Special Needs
17	Legacy CBOs and Initiatives	Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	92,700	Health
18	Legacy CBOs and Initiatives	Casa Valentina, Inc.	233,800	Basic Needs
19	Legacy CBOs and Initiatives	Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	262,700	Basic Needs
20	Legacy CBOs and Initiatives	Catholic Charities of the Archdiocese of Miami, Inc.	111,300	Basic Needs; Elder Needs
21	Legacy CBOs and Initiatives	CCDH, Inc.	127,700	Children & Adults with Disabilities
22	Legacy CBOs and Initiatives	Center for Family and Child Enrichment, Inc.	222,500	Anti-Violence
23	Legacy CBOs and Initiatives	Center for Independent Living of South Florida, Inc.	299,700	Children & Adults with Disabilities
24	Legacy CBOs and Initiatives	Center of Information & Orientation, Inc.	53,600	Children, Youth, & Families
25	Legacy CBOs and Initiatives	Centro Campesino-Farmworker Center, Inc.	58,700	Elder Needs
26	Legacy CBOs and Initiatives	Centro Mater Child Care Services, Inc.	51,500	Children, Youth, & Families
27	Legacy CBOs and Initiatives	Citizen's Crime Watch of Miami-Dade County	389,400	Anti-Violence
28	Legacy CBOs and Initiatives	Coconut Grove Cares, Inc.	11,300	Children, Youth, & Families
29	Legacy CBOs and Initiatives	Common Threads, Inc.	67,000	Children, Youth, & Families
30	Legacy CBOs and Initiatives	Communities United, Inc.	63,900	Elder Needs
31	Legacy CBOs and Initiatives	Community Coalition, Inc.	65,900	Elder Needs
32	Legacy CBOs and Initiatives	Cuban American Bar Association Pro Bono Project, Inc.	347,400	Anti-Violence; Immigrants & New Entrants; Special Needs
33	Legacy CBOs and Initiatives	Curley's House of Style, Inc.	333,700	Food Program
34	Legacy CBOs and Initiatives	Dade County Dental Research Clinic, Inc. (dba Community Smiles)	222,500	Programmatic Support
35	Legacy CBOs and Initiatives	De Hostos Senior Center Inc.	155,500	Elder Needs
36	Legacy CBOs and Initiatives	Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	12,400	Special Needs
37	Legacy CBOs and Initiatives	Easter Seals South Florida, Inc.	319,300	Elder Needs; Special Needs
38	Legacy CBOs and Initiatives	Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	111,200	Children, Youth, & Families; Health
39	Legacy CBOs and Initiatives	Fairchild Tropical Botanic Garden, Inc.	73,100	Programmatic Support
40	Legacy CBOs and Initiatives	Family Action Movement Network, Inc.	144,300	Basic Needs; Children, Youth, & Families; Children & Adults with Disabilities
41	Legacy CBOs and Initiatives	Family Resource Center of South Florida, Inc.	30,900	Children, Youth, & Families
42	Legacy CBOs and Initiatives	Farm Share, Inc.	761,900	Food Program
43	Legacy CBOs and Initiatives	Feeding South Florida, Inc.	390,400	Food Program
44	Legacy CBOs and Initiatives	Florida Venture Foundation, Inc.	96,800	Children, Youth, & Families
45	Legacy CBOs and Initiatives	Foster Care Review, Inc.	40,200	Children, Youth, & Families
46	Legacy CBOs and Initiatives	Foundation of Community Assistance and Leadership, Inc.	39,100	Children, Youth, & Families
47	Legacy CBOs and Initiatives	Girl Power Rocks, Inc. (World Literacy Crusade of FL., Inc.)	222,500	At-Risk Youth
48	Legacy CBOs and Initiatives	Girl Scout Council of Tropical Florida, Inc.	26,800	At-Risk Youth
49	Legacy CBOs and Initiatives	Guardianship Program of Dade County, Inc.	19,600	Elder Needs
50	Legacy CBOs and Initiatives	Haitian Neighborhood Center, Sant La, Inc.	87,600	Basic Needs; Immigrants/New Entrants
51	Legacy CBOs and Initiatives	Hearing and Speech Center of Florida, Inc.	56,700	Children, Youth, & Families; Children & Adults with Disabilities
52	Legacy CBOs and Initiatives	Hispanic Coalition, Corp.	78,300	Children, Youth, & Families
53	Legacy CBOs and Initiatives	Jewish Community Services of South Florida, Inc.	639,300	Elder Needs
54	Legacy CBOs and Initiatives	Josefa Perez de Castano Kidney Foundation, Inc.	51,500	Elder Needs
55	Legacy CBOs and Initiatives	KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	26,800	Children, Youth, & Families
56	Legacy CBOs and Initiatives	Kristi House, Inc.	464,500	Special Needs
57	Legacy CBOs and Initiatives	Latinos Salud, Inc.	121,500	Health
58	Legacy CBOs and Initiatives	Latinos United in Action Center, Inc.	24,700	Children, Youth, & Families
59	Legacy CBOs and Initiatives	Lawyers for Children America, Inc.	56,700	Children, Youth, & Families
60	Legacy CBOs and Initiatives	Legal Services of Greater Miami, Inc.	180,200	Basic Needs; Immigrants/New Entrants; Special Needs; Other
61	Legacy CBOs and Initiatives	Leisure City/ Modello Optimist Club of Florida, Inc.	19,600	Children, Youth, & Families
62	Legacy CBOs and Initiatives	Liga Contra el Cancer, Inc.	92,700	Health
63	Legacy CBOs and Initiatives	Little Haiti Optimist Club, Inc.	55,600	Children, Youth, & Families
64	Legacy CBOs and Initiatives	Little Havana Activities & Nutrition Centers of Dade County, Inc.	413,000	Elder Needs
65	Legacy CBOs and Initiatives	Live Like Bella, Inc. (Live Like Bella Childhood Cancer Foundation)	556,200	Special Needs
66	Legacy CBOs and Initiatives	LlirafO, Inc.	193,600	Children, Youth, & Families
67	Legacy CBOs and Initiatives	Masada Home Care, Inc.	44,300	Elder Needs
68	Legacy CBOs and Initiatives	Miami City Ballet, Inc.	144,200	Children, Youth, & Families
69	Legacy CBOs and Initiatives	Miami Lighthouse for the Blind and Visually Impaired, Inc.	133,900	Elder Needs
70	Legacy CBOs and Initiatives	Miami Northside Optimist Club, Inc.	10,300	Children, Youth, & Families
71	Legacy CBOs and Initiatives	Michael-Ann Russell Jewish Community Center, Inc.	92,700	Elder Needs
72	Legacy CBOs and Initiatives	MJD Wellness and Community Center, Inc.	333,700	Food Program
73	Legacy CBOs and Initiatives	Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	112,300	Children, Youth, & Families
74	Legacy CBOs and Initiatives	Multi-Ethnic Youth Group Association, Inc.	54,600	Children, Youth, & Families
75	Legacy CBOs and Initiatives			

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
76	Legacy CBOs and Initiatives	Neighbors and Neighbors Association, Inc.	37,100	Programmatic Support
77	Legacy CBOs and Initiatives	New Hope CORPS, Inc.	499,600	Special Needs
78	Legacy CBOs and Initiatives	North Miami Foundation for Senior Citizens' Services, Inc.	209,100	Elder Needs
79	Legacy CBOs and Initiatives	Omega Activity Center Foundation, Inc.	21,600	Children, Youth, & Families
80	Legacy CBOs and Initiatives	Overtown Youth Center, Inc.	110,200	Children, Youth, & Families
81	Legacy CBOs and Initiatives	Palmetto Raiders Youth Development Club, Inc.	8,200	Children, Youth, & Families
82	Legacy CBOs and Initiatives	Psycho-Social Rehabilitation Center, Inc.	100,900	Workforce Development
83	Legacy CBOs and Initiatives	Public Health Trust of Miami-Dade County	26,800	Children & Adults with Disabilities
84	Legacy CBOs and Initiatives	Reading and Math, Inc.	348,100	Children, Youth, & Families
85	Legacy CBOs and Initiatives	Regis House, Inc.	183,400	Children, Youth, & Families; Criminal Justice; Health
86	Legacy CBOs and Initiatives	Richmond Heights Community Association, Inc.	36,100	Basic Needs
87	Legacy CBOs and Initiatives	Richmond Perrine Optimist Club, Inc. of Miami, FL	206,000	Children, Youth, & Families
88	Legacy CBOs and Initiatives	Senior L.I.F.T. Center, Inc.	51,500	Elder Needs
89	Legacy CBOs and Initiatives	South Florida Youth Symphony, Inc.	7,200	Children, Youth, & Families
90	Legacy CBOs and Initiatives	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	59,700	Children & Adults with Disabilities
91	Legacy CBOs and Initiatives	St. Alban's Day Nursery, Inc.	37,100	Children, Youth, & Families
93	Legacy CBOs and Initiatives	Teen Up-ward Bound, Incorporated	21,600	Children, Youth, & Families
94	Legacy CBOs and Initiatives	The Alternative Programs, Inc.	724,100	Anti-Violence
95	Legacy CBOs and Initiatives	The Association for Development of the Exceptional, Inc. (A.D.E)	116,400	Children & Adults with Disabilities
96	Legacy CBOs and Initiatives	The Coalition of Florida Farmwork Organizations, Inc.	56,700	Basic Needs
97	Legacy CBOs and Initiatives	The Education Fund, Inc.	183,300	Children, Youth, & Families
98	Legacy CBOs and Initiatives	The Family Christian Association of America, Inc.	59,700	Children, Youth, & Families
100	Legacy CBOs and Initiatives	The Key Clubhouse of South Florida Inc.	61,800	Special Needs
101	Legacy CBOs and Initiatives	The Liberty City Optimist Club of Florida, Inc.	260,600	Children, Youth, & Families
102	Legacy CBOs and Initiatives	The Motivational Edge, Inc.	42,200	Children, Youth, & Families
103	Legacy CBOs and Initiatives	The Optimist Foundation of Greater Goulds Florida, Inc.	49,400	Children, Youth, & Families
104	Legacy CBOs and Initiatives	The Sundari Foundation, Inc. (dba The Lotus House Women's Shelter)	1,043,500	Children, Youth, & Families; Special Needs; Homeless Services
105	Legacy CBOs and Initiatives	The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	60,800	Health
106	Legacy CBOs and Initiatives	Thelma Gibson Health Initiative, Inc.	77,200	Children, Youth, & Families; Criminal Justice; Health
107	Legacy CBOs and Initiatives	Transition, Inc.	86,500	Programmatic Support
108	Legacy CBOs and Initiatives	Trauma Resolution Center, Inc. (aka Victim Services Center)	459,400	Anti-Violence
109	Legacy CBOs and Initiatives	United Home Care Services, Inc.	151,400	Elder Needs
110	Legacy CBOs and Initiatives	University of Miami	30,900	Children, Youth, & Families
111	Legacy CBOs and Initiatives	Urgent, Inc.	22,700	Children, Youth, & Families
112	Legacy CBOs and Initiatives	Victory for Youth, Inc. (Share Your Heart)	706,200	Food Program
113	Legacy CBOs and Initiatives	Voices for Children Foundation, Inc.	190,000	Basic Needs; Children, Youth, & Families; Special Needs
115	Legacy CBOs and Initiatives	Wellspring Counseling, Inc.	70,000	Special Needs
116	Legacy CBOs and Initiatives	Youth Co-Op, Inc.	166,900	Immigrants/New Entrants
117	Legacy CBOs and Initiatives	YWCA South Florida, Inc.	106,100	Basic Needs
118		Subtotal Legacy CBOs and Initiatives	17,646,400	
119	Non-Legacy CBO's, Events, and Initiatives			
121	Non-Legacy CBO's, Events, and Initiatives	Alliance for Aging, Inc.	220,000	Elder Needs
122	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
124	Non-Legacy CBO's, Events, and Initiatives	Catholic Charities Legal Services, Archdiocese of Miami, Inc.	712,000	Programmatic Support
125	Non-Legacy CBO's, Events, and Initiatives	Center for Haitian Studies, Inc.	178,000	Health
126	Non-Legacy CBO's, Events, and Initiatives	Children of Inmates, Inc.	250,000	Children, Youth & Families
127	Non-Legacy CBO's, Events, and Initiatives	Community Health of South Florida, Inc.	370,240	Health
128	Non-Legacy CBO's, Events, and Initiatives	Economic Development Council of South Miami-Dade, Inc.	142,400	Workforce Development
130	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Kids Summer Camps	800,000	Programmatic Support
131	Non-Legacy CBO's, Events, and Initiatives	FIFA Legacy Program - Mom and Pop Grants	1,200,000	Programmatic Support
132	Non-Legacy CBO's, Events, and Initiatives	Friendship Circle of Miami, Inc.	250,000	Children, Youth and Families; Special Needs
133	Non-Legacy CBO's, Events, and Initiatives	Gratitude Foundation of Miami, Inc.	85,440	Health
134	Non-Legacy CBO's, Events, and Initiatives	Guardianship Program of Dade County, Inc.	2,728,000	Elder Needs
135	Non-Legacy CBO's, Events, and Initiatives	Haitian American Chamber of Commerce of Florida, Inc.	100,000	Workforce Development
137	Non-Legacy CBO's, Events, and Initiatives	Haitian Compas Festival, LLC	0	Community Events
138	Non-Legacy CBO's, Events, and Initiatives	Ayiti Top, LLC	50,000	Community Events
139	Non-Legacy CBO's, Events, and Initiatives	Jazz in the Heights	250,000	Community Events
140	Non-Legacy CBO's, Events, and Initiatives	Route 1804 Foundation, Inc.	400,000	Community Events
141	Non-Legacy CBO's, Events, and Initiatives	Homestead Miami Speedway	300,000	Programmatic Support
142	Non-Legacy CBO's, Events, and Initiatives	Inter-American Conference of Mayors (International Trade Consortium)	50,000	Programmatic Support
143	Non-Legacy CBO's, Events, and Initiatives	Code Fever Miami, Inc.	500,000	Community Events
144	Non-Legacy CBO's, Events, and Initiatives	Social X Change, Inc.	500,000	Community Events
145	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
146	Non-Legacy CBO's, Events, and Initiatives	Ladies Empowerment and Action Program, Inc. (LEAP)	71,200	Programmatic Support
147	Non-Legacy CBO's, Events, and Initiatives	Latin Chamber of Commerce, Inc. (CAMACOL)	100,000	Workforce Development
148	Non-Legacy CBO's, Events, and Initiatives	Mahogany Youth Corp.	100,000	Children, Youth & Families
149	Non-Legacy CBO's, Events, and Initiatives	Martin Luther King Economic Development Corporation	100,000	Programmatic Support
151	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools Foundation, Inc.: Summer Youth Employment Program	1,000,000	Summer Youth Internship Program
152	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade County Public Schools: Case Mgmt Services (formerly Together for the Children)	168,000	Case Management Referral Program
153	Non-Legacy CBO's, Events, and Initiatives	Miami-Dade North Arts & Humanities Foundation, Inc.	250,000	Programmatic Support
154	Non-Legacy CBO's, Events, and Initiatives	Mitzvah Kitchen Inc.	100,000	Programmatic Support
155	Non-Legacy CBO's, Events, and Initiatives	NAMI Miami-Dade County, Inc.	71,200	Health
156	Non-Legacy CBO's, Events, and Initiatives	Orange Blossom Classic	500,000	Other
157	Non-Legacy CBO's, Events, and Initiatives	Orange Bowl Committee	475,000	Other

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
158	Non-Legacy CBO's, Events, and Initiatives	Headliner Market Group, Inc.	250,000	Community Events
159	Non-Legacy CBO's, Events, and Initiatives	Redlands Christian Migrant Association, Inc.	118,000	Immigrants/New Entrants
160	Non-Legacy CBO's, Events, and Initiatives	South Dade History Center	71,200	Programmatic Support
161	Non-Legacy CBO's, Events, and Initiatives	South Florida Behavioral Health Network, Inc. (Central Receiving Facility)	1,000,000	Central Receiving Facility
163	Non-Legacy CBO's, Events, and Initiatives	Technology Foundation of the Americas, Inc. (eMerge)	400,000	Other
164	Non-Legacy CBO's, Events, and Initiatives	The Allapattah Collaborative Community Development Corporation	71,200	Workforce Development
165	Non-Legacy CBO's, Events, and Initiatives	The Ark of the City, Inc.	396,650	Programmatic Support
166	Non-Legacy CBO's, Events, and Initiatives	The Historic Hampton House Community Trust, Inc.	556,200	Programmatic Support
167	Non-Legacy CBO's, Events, and Initiatives	The Miami Foundation	55,600	Legal Services
168	Non-Legacy CBO's, Events, and Initiatives	The WOW Center, Inc.	150,000	Children, Youth & Families; Criminal Justice; Health
169	Non-Legacy CBO's, Events, and Initiatives	University of Miami (UM CARD)	320,400	Children, Youth & Families; Health (UM Card)
170	Non-Legacy CBO's, Events, and Initiatives	University of Miami for AIDS research	356,000	Health (AIDS Research)
171	Non-Legacy CBO's, Events, and Initiatives	University of Miami: Child Protection Team (UM)	175,000	Child Protection Team
172	Non-Legacy CBO's, Events, and Initiatives	Urban Health Partnerships, Inc.	70,000	Elder Needs
174	Non-Legacy CBO's, Events, and Initiatives	YWCA South Florida, Inc.	340,000	Court Care Program
175		Subtotal Other CBOs, Events, and Initiatives	16,851,730	
177	Departmental CBO's, Events, and Initiatives			
178	Animal Services CBOs	Cat Network, Inc.	125,000	Programmatic Support
179	Animal Services CBOs	Miami Veterinary Foundation	425,000	Programmatic Support
180	Animal Services CBOs	Pelican Harbor Seabird Station, Inc.	50,000	Programmatic Support
181	Animal Services CBOs	South Florida SPCA, Inc.	350,000	Programmatic Support
182	Animal Services CBOs	Street Cat Clinic, Inc.	500,000	Programmatic Support
183		Subtotal Animal Services CBOs	1,450,000	
184				
185	Parks, Recreation and Open Spaces CBOs and Events	Black History Month - MLK Activities	41,300	Community Events
186	Parks, Recreation and Open Spaces CBOs and Events	Country Club of Miami Youth Golf program (Crandon Golf Academy)	128,160	Children, Youth & Families
187	Parks, Recreation and Open Spaces CBOs and Events	Country Fest	550,000	Community Events
188	Parks, Recreation and Open Spaces CBOs and Events	Earth Day	22,200	Community Events
189	Parks, Recreation and Open Spaces CBOs and Events	Fourth of July Event - Tropical Park	167,200	Community Events
190	Parks, Recreation and Open Spaces CBOs and Events	Girls Got Game	12,500	Community Events
191	Parks, Recreation and Open Spaces CBOs and Events	Hometown Heroes	500,000	Community Events
192	Parks, Recreation and Open Spaces CBOs and Events	In the Company of Women	58,100	Community Events
193	Parks, Recreation and Open Spaces CBOs and Events	Kite Festival - Haulover Park	15,000	Community Events
194	Parks, Recreation and Open Spaces CBOs and Events	Love-In	85,000	Community Events
195	Parks, Recreation and Open Spaces CBOs and Events	Palmetto Bay Golf Course - Fireworks Show	250,000	Community Events
196	Parks, Recreation and Open Spaces CBOs and Events	Parks Foundation of Miami-Dade, Inc. (Youth Bands of America)	100,000	Children, Youth, & Families
197		Subtotal Parks, Recreation and Open Spaces CBOs and Events	1,929,460	
198				
199	Cultural Affairs Grants - ArtsEd	Arts for Learning/Miami, Inc.	438,000	FY 2026-2027 Program Activities
200	Cultural Affairs Grants - ArtsEd	Fantasy Theatre Factory, Inc.	440,000	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities
201	Cultural Affairs Grants - CAP	Actors' Playhouse Productions, Inc.	9,016	Capital Improvements
202	Cultural Affairs Grants - CAP	Artefactus Cultural Project, Inc.	6,000	Capital Improvements
203	Cultural Affairs Grants - CAP	Ceramic League of Miami, Inc.	9,053	Capital Improvements
204	Cultural Affairs Grants - CAP	Coral Gables Museum Corp.	8,902	Capital Improvements
205	Cultural Affairs Grants - CAP	Florida International University Board of Trustees for the benefit of The Wolfsonian	9,091	Capital Improvements
206	Cultural Affairs Grants - CAP	Friends of the Bass Museum, Inc.	9,211	Capital Improvements
207	Cultural Affairs Grants - CAP	IFCM Corp. d/b/a FilmGate Miami	8,149	Capital Improvements
208	Cultural Affairs Grants - CAP	Living Arts Trust, Inc. d/b/a O Cinema	9,072	Capital Improvements
209	Cultural Affairs Grants - CAP	Miami Theater Center, Inc.	6,802	Capital Improvements
210	Cultural Affairs Grants - CAP	Michael-Ann Russell Jewish Community Center, Inc.	9,148	Capital Improvements
211	Cultural Affairs Grants - CAP	The Dave and Mary Alper Jewish Community Center	6,446	Capital Improvements
212	Cultural Affairs Grants - CAP	The Miami Children's Museum, Inc.	9,110	Capital Improvements
213	Cultural Affairs Grants - CG	Community Grants Program	645,000	Quarterly Grants Program
214	Cultural Affairs Grants - ADV	Arts Ballet Theatre of Florida, Inc.	150,000	FY 2026-2027 Season Activities
215	Cultural Affairs Grants - ADV	Bascomb Memorial Broadcasting Foundation, Inc.	150,000	FY 2026-2027 Season Activities
216	Cultural Affairs Grants - ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	150,000	FY 2026-2027 Season Activities
217	Cultural Affairs Grants - ADV	City Theatre, Inc.	150,000	FY 2026-2027 Season Activities
218	Cultural Affairs Grants - ADV	Contemporary Arts Foundation, Inc.	150,000	FY 2026-2027 Season Activities
219	Cultural Affairs Grants - ADV	Coral Gables Cinemateque, Inc.	150,000	FY 2026-2027 Season Activities
220	Cultural Affairs Grants - ADV	Diaspora Vibe Cultural Arts Incubator, Inc.	150,000	FY 2026-2027 Season Activities
221	Cultural Affairs Grants - ADV	Fundarte, Inc.	150,000	FY 2026-2027 Season Activities
222	Cultural Affairs Grants - ADV	GableStage, Inc.	150,000	FY 2026-2027 Season Activities
223	Cultural Affairs Grants - ADV	Living Arts Trust, Inc. d/b/a O Cinema	150,000	FY 2026-2027 Season Activities
224	Cultural Affairs Grants - ADV	Locust Projects, Inc.	150,000	FY 2026-2027 Season Activities
225	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - CUA (Live Arts Miami)
226	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Miami Book Fair Year Round
227	Cultural Affairs Grants - ADV	Miami Dade College	150,000	FY 2026-2027 Season Activities - Museum of Art and Design
228	Cultural Affairs Grants - ADV	Miami Design Preservation League, Inc.	150,000	FY 2026-2027 Season Activities
229	Cultural Affairs Grants - ADV	Miami Light Project, Inc.	150,000	FY 2026-2027 Season Activities
230	Cultural Affairs Grants - ADV	Nu Deco Ensemble, Inc.	150,000	FY 2026-2027 Season Activities
231	Cultural Affairs Grants - ADV	Seraphic Fire, Inc.	150,000	FY 2026-2027 Season Activities
232	Cultural Affairs Grants - ADV	The Bakehouse Art Complex, Inc.	150,000	FY 2026-2027 Season Activities
233	Cultural Affairs Grants - ADV	The Coral Gables Museum, Corp.	150,000	FY 2026-2027 Season Activities
234	Cultural Affairs Grants - ADV	The Dance NOW! Ensemble, Inc.	150,000	FY 2026-2027 Season Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
235	Cultural Affairs Grants - ADV	The Deering Estate Foundation, Inc.	150,000	FY 2026-2027 Season Activities
236	Cultural Affairs Grants - ADV	The Rhythm Foundation, Inc.	150,000	FY 2026-2027 Season Activities
237	Cultural Affairs Grants - ADV	Zoetic Stage, Inc.	150,000	FY 2026-2027 Season Activities
238	Cultural Affairs Grants - CDG	Arca Images, Inc.	71,000	FY 2026-2027 Season Activities
239	Cultural Affairs Grants - CDG	Artists in Residence in Everglades, Inc.	71,000	FY 2026-2027 Season Activities
240	Cultural Affairs Grants - CDG	Ballet Flamenco La Rosa, Inc.	71,000	FY 2026-2027 Season Activities
241	Cultural Affairs Grants - CDG	Bookleggers Library, Inc.	71,000	FY 2026-2027 Season Activities
242	Cultural Affairs Grants - CDG	CaFA - Third Horizon, Inc.	71,000	FY 2026-2027 Season Activities
243	Cultural Affairs Grants - CDG	Chopin Foundation of the United States, Inc.	71,000	FY 2026-2027 Season Activities
244	Cultural Affairs Grants - CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	71,000	FY 2026-2027 Season Activities
245	Cultural Affairs Grants - CDG	Cuban Classical Ballet of Miami, Inc.	71,000	FY 2026-2027 Season Activities
246	Cultural Affairs Grants - CDG	Dimensions Dance Theater of Miami, Inc.	71,000	FY 2026-2027 Season Activities
247	Cultural Affairs Grants - CDG	Florida International University Board of Trustees, for the benefit of the School of Music	71,000	FY 2026-2027 Season Activities
248	Cultural Affairs Grants - CDG	Juggerknot Theatre Corporation	71,000	FY 2026-2027 Season Activities
249	Cultural Affairs Grants - CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	71,000	FY 2026-2027 Season Activities
250	Cultural Affairs Grants - CDG	Miami Beach Garden Conservancy, Inc.	71,000	FY 2026-2027 Season Activities
251	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Koubek Center
252	Cultural Affairs Grants - CDG	Miami Dade College	71,000	FY 2026-2027 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive
253	Cultural Affairs Grants - CDG	Miami Dade College Foundation, Inc.	71,000	FY 2026-2027 Season Activities - New World School of the Arts
254	Cultural Affairs Grants - CDG	Michael-Ann Russell Jewish Community Center	71,000	FY 2026-2027 Season Activities
255	Cultural Affairs Grants - CDG	Olympia Center, Inc.	71,000	FY 2026-2027 Season Activities
256	Cultural Affairs Grants - CDG	Orchestra Miami, Inc.	71,000	FY 2026-2027 Season Activities
257	Cultural Affairs Grants - CDG	Patrons of Exceptional Artists, Inc.	71,000	FY 2026-2027 Season Activities
258	Cultural Affairs Grants - CDG	Pioneer Winter Collective, Inc.	71,000	FY 2026-2027 Season Activities
259	Cultural Affairs Grants - CDG	Power Access, Inc.	71,000	FY 2026-2027 Season Activities
260	Cultural Affairs Grants - CDG	Ruta Teatral Miami, Inc.	50,000	FY 2026-2027 Season Activities
261	Cultural Affairs Grants - CDG	Sanctuary of the Arts, Inc.	71,000	FY 2026-2027 Season Activities
262	Cultural Affairs Grants - CDG	The Dave and Mary Alper Jewish Community Center, Inc.	71,000	FY 2026-2027 Season Activities
263	Cultural Affairs Grants - CDG	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	71,000	FY 2026-2027 Season Activities
264	Cultural Affairs Grants - CDG	The Opera Atelier, Inc.	71,000	FY 2026-2027 Season Activities
265	Cultural Affairs Grants - CDG	Women Photographers International Archive, Inc.	50,000	FY 2026-2027 Season Activities
266	Cultural Affairs Grants - CS	Culture Shock Miami Program: Discount Tickets to the Arts for Teens and Young Adults	499,000	Programmatic Support
267	Cultural Affairs Grants - DMC	Baker, Brigid	9,000	Choreographer Award
268	Cultural Affairs Grants - DMC	Benitez, Cecilia	9,000	Choreographer Award
269	Cultural Affairs Grants - DMC	Garrido, Siudy	9,000	Choreographer Award
270	Cultural Affairs Grants - DMC	Herrera, Rosa	9,000	Choreographer Award
271	Cultural Affairs Grants - DMC	Kusanagi, Lisa	9,000	Choreographer Award
272	Cultural Affairs Grants - DMC	Tellez, Osmani	9,000	Choreographer Award
273	Cultural Affairs Grants - DMC	Taran, Alexey Puig	9,000	Choreographer Award
274	Cultural Affairs Grants - DMC	Villacreses Bucheli, Enrique S.	9,000	Choreographer Award
275	Cultural Affairs Grants - DMC	Pioneer Winter - Alternate in DMC Category if other awardee unable to accept (\$9,000)	0	Choreographer Award
276	Cultural Affairs Grants - DAN	Aluna Art Foundation, Inc.	16,451	FY 2026-2027 Season Activities
277	Cultural Affairs Grants - DAN	Antiheroes Project, Inc.	15,590	FY 2026-2027 Season Activities
278	Cultural Affairs Grants - DAN	Arts Accelerator, Inc.	12,000	FY 2026-2027 Season Activities
279	Cultural Affairs Grants - DAN	Civic Chorale of Greater Miami, Inc.	14,922	FY 2026-2027 Season Activities
280	Cultural Affairs Grants - DAN	CollaboARTive, Inc.	16,104	FY 2026-2027 Season Activities
281	Cultural Affairs Grants - DAN	Cortada Foundation, Inc.	15,590	FY 2026-2027 Season Activities
282	Cultural Affairs Grants - DAN	Culture and Community Association, Inc.	13,184	FY 2026-2027 Season Activities
283	Cultural Affairs Grants - DAN	Fiber Artists Miami Association, Inc.	16,629	FY 2026-2027 Season Activities
284	Cultural Affairs Grants - DAN	Fire Haus Projects, Inc.	12,734	FY 2026-2027 Season Activities
285	Cultural Affairs Grants - DAN	Florida L'Opera & Zarzuela Corp.	15,087	FY 2026-2027 Season Activities
286	Cultural Affairs Grants - DAN	Florida Opera Prima, Inc.	14,758	FY 2026-2027 Season Activities
287	Cultural Affairs Grants - DAN	Foundation for Emerging Technologies and Arts, Inc.	14,273	FY 2026-2027 Season Activities
288	Cultural Affairs Grants - DAN	Friends of the Japanese Garden, Inc.	13,956	FY 2026-2027 Season Activities
289	Cultural Affairs Grants - DAN	Greater Miami Community Concert Band, Inc.	15,760	FY 2026-2027 Season Activities
290	Cultural Affairs Grants - DAN	Hispanic-American Lyric Theatre, Inc.	13,956	FY 2026-2027 Season Activities
291	Cultural Affairs Grants - DAN	Imago por las Artes, Inc.	15,931	FY 2026-2027 Season Activities
292	Cultural Affairs Grants - DAN	Margi Happenings, Inc.	12,000	FY 2026-2027 Season Activities
293	Cultural Affairs Grants - DAN	Marti Productions, Inc.	16,234	FY 2026-2027 Season Activities
294	Cultural Affairs Grants - DAN	Miami Dance Futures, Inc.	12,000	FY 2026-2027 Season Activities
295	Cultural Affairs Grants - DAN	Miami Watercolor Society, Inc.	12,574	FY 2026-2027 Season Activities
296	Cultural Affairs Grants - DAN	Mz. Goose, Inc.	12,734	FY 2026-2027 Season Activities
297	Cultural Affairs Grants - DAN	North Miami Community Concert Band, Inc.	11,656	FY 2026-2027 Season Activities
298	Cultural Affairs Grants - DAN	Simbios Art Corp.	15,974	FY 2026-2027 Season Activities
299	Cultural Affairs Grants - DAN	South Beach Chamber Ensemble, Inc.	16,762	FY 2026-2027 Season Activities
300	Cultural Affairs Grants - DAN	South Florida Bluegrass Association, Inc.	15,212	FY 2026-2027 Season Activities
301	Cultural Affairs Grants - DAN	South Florida Composers Alliance, Inc.	16,762	FY 2026-2027 Season Activities
302	Cultural Affairs Grants - DAN	The Bridge Miami - Music & the Arts Incubator, Inc.	16,365	FY 2026-2027 Season Activities
303	Cultural Affairs Grants - DAN	The Cove/Rincon Corp.	15,590	FY 2026-2027 Season Activities
304	Cultural Affairs Grants - DAN	The Things Lab, Inc.	12,000	FY 2026-2027 Season Activities
305	Cultural Affairs Grants - DAN	Voices of Miami, Inc.	15,212	FY 2026-2027 Season Activities
306	Cultural Affairs Grants - DAN	We Art Foundation, Inc.	12,000	FY 2026-2027 Season Activities
307	Cultural Affairs Grants - FEST	Coconut Grove Arts & Historical Association, Inc.	125,000	Community Events
308	Cultural Affairs Grants - FEST	FIU Board of Trustees, for the benefit of the School of Hospitality	125,000	Community Events

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
309	Cultural Affairs Grants - FEST	German American Social Club of Greater Miami, Inc.	50,182	Community Events
310	Cultural Affairs Grants - FEST	Groundup Music Foundation, Inc.	98,697	Community Events
311	Cultural Affairs Grants - FEST	Inffinito Art & Cultural Foundation, Inc.	80,000	Community Events
312	Cultural Affairs Grants - FEST	Junior Orange Bowl Committee, Inc.	79,926	Community Events
313	Cultural Affairs Grants - FEST	Miami Beach Gay Pride, Inc.	120,241	Community Events
314	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
315	Cultural Affairs Grants - FEST	Miami Dade College	140,207	Community Events
316	Cultural Affairs Grants - FEST	Miami Gay and Lesbian Film Festival, Inc.	95,785	Community Events
317	Cultural Affairs Grants - FEST	Miami Hispanic Ballet Corporation	91,149	Community Events
318	Cultural Affairs Grants - FEST	O, Miami, Inc.	105,000	Community Events
319	Cultural Affairs Grants - FEST	Prizm Projects, Inc.	64,877	Community Events
320	Cultural Affairs Grants - FEST	South Beach Seafood Festival, Inc.	52,729	Community Events
321	Cultural Affairs Grants - HCJ	Alhambra Music, Inc.	32,845	FY 2026-2027 Season Activities
322	Cultural Affairs Grants - HCJ	Artefactus Cultural Project, Inc.	35,000	FY 2026-2027 Season Activities
323	Cultural Affairs Grants - HCJ	Bas Fisher Invitational, Inc.	30,836	FY 2026-2027 Season Activities
324	Cultural Affairs Grants - HCJ	Bistoury Physical Theatre and Film Corp.	20,440	FY 2026-2027 Season Activities
325	Cultural Affairs Grants - HCJ	Brevo Theatre, Inc.	22,000	FY 2026-2027 Season Activities
326	Cultural Affairs Grants - HCJ	Community Arts and Culture, Inc.	30,310	FY 2026-2027 Season Activities
327	Cultural Affairs Grants - HCJ	Conecta Miami Arts, Inc.	32,656	FY 2026-2027 Season Activities
328	Cultural Affairs Grants - HCJ	Creation Art Center Corp.	30,067	FY 2026-2027 Season Activities
329	Cultural Affairs Grants - HCJ	Delou Africa, Inc.	22,000	FY 2026-2027 Season Activities
330	Cultural Affairs Grants - HCJ	Dimensions Variable, Inc.	32,252	FY 2026-2027 Season Activities
331	Cultural Affairs Grants - HCJ	Doral Contemporary Art Museum, Inc.	22,000	FY 2026-2027 Season Activities
332	Cultural Affairs Grants - HCJ	Edge Zones, Inc.	32,041	FY 2026-2027 Season Activities
333	Cultural Affairs Grants - HCJ	El Ingenio, Inc.	35,000	FY 2026-2027 Season Activities
334	Cultural Affairs Grants - HCJ	Friends of Chamber Music of Miami, Inc.	31,471	FY 2026-2027 Season Activities
335	Cultural Affairs Grants - HCJ	Hand2Hand Team Corp.	22,000	FY 2026-2027 Season Activities
336	Cultural Affairs Grants - HCJ	IlluminArts, Inc.	32,774	FY 2026-2027 Season Activities
337	Cultural Affairs Grants - HCJ	Karen Peterson and Dancers, Inc.	35,000	FY 2026-2027 Season Activities
338	Cultural Affairs Grants - HCJ	La Zarzuela, Inc.	25,171	FY 2026-2027 Season Activities
339	Cultural Affairs Grants - HCJ	Lugar Comun, Inc.	24,132	FY 2026-2027 Season Activities
340	Cultural Affairs Grants - HCJ	Main Street Players, Inc.	30,857	FY 2026-2027 Season Activities
341	Cultural Affairs Grants - HCJ	Miami Chamber Music Society, Inc.	34,668	FY 2026-2027 Season Activities
342	Cultural Affairs Grants - HCJ	Miami Dade College - Department of Art and Philosophy	32,802	FY 2026-2027 Season Activities
343	Cultural Affairs Grants - HCJ	Miami Short Film Festival, Inc.	31,384	FY 2026-2027 Season Activities
344	Cultural Affairs Grants - HCJ	Miamibloco, Inc.	35,000	FY 2026-2027 Season Activities
345	Cultural Affairs Grants - HCJ	MUD Foundation, Inc.	29,008	FY 2026-2027 Season Activities
346	Cultural Affairs Grants - HCJ	PAXy, Inc.	30,019	FY 2026-2027 Season Activities
347	Cultural Affairs Grants - HCJ	Peter London Global Dance Company, Inc.	35,000	FY 2026-2027 Season Activities
348	Cultural Affairs Grants - HCJ	Primer Acto Florida Foundation, Inc.	22,000	FY 2026-2027 Season Activities
349	Cultural Affairs Grants - HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	30,019	FY 2026-2027 Season Activities
350	Cultural Affairs Grants - HCJ	Siempre Flamenco, Inc.	32,445	FY 2026-2027 Season Activities
351	Cultural Affairs Grants - HCJ	Siudy Flamenco Dance Theater, Inc.	33,763	FY 2026-2027 Season Activities
352	Cultural Affairs Grants - HCJ	South Florida Friends of Classical Music, Inc.	30,040	FY 2026-2027 Season Activities
353	Cultural Affairs Grants - HCJ	University of Miami - School of Music	35,000	FY 2026-2027 Season Activities
354	Cultural Affairs Grants - ICP	Arca Images, Inc.	23,016	Whistling Through the Shadows
355	Cultural Affairs Grants - ICP	Artefactus Cultural Project, Inc.	19,249	Desire in the Garden
356	Cultural Affairs Grants - ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	40,000	Pura Vida Exchange: Connecting Artists and Culture in Costa Rica
357	Cultural Affairs Grants - ICP	Edge Zones, Inc.	30,469	The 19th edition of Art of Uncertainty – INDEX: Miami/Santo Domingo
358	Cultural Affairs Grants - ICP	FundArte, Inc.	30,414	SUR
359	Cultural Affairs Grants - ICP	Karen Peterson and Dancers, Inc.	25,000	Miami and Talpei Dance Exchange
360	Cultural Affairs Grants - ICP	Living Arts Trust, Inc d/b/a O Cinema	15,563	XR, Film & Improv Lab
361	Cultural Affairs Grants - ICP	Miami Light Project, Inc.	15,289	Miami and Johannesburg Cultural Exchange
362	Cultural Affairs Grants - ICP	The Dance NOW! Ensemble, Inc.	40,000	Crossroads / Crocevie
363	Cultural Affairs Grants - MCI	Actors' Playhouse Productions, Inc.	358,962	FY 2026-2027 Season Activities
364	Cultural Affairs Grants - MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	594,851	FY 2026-2027 Season Activities
365	Cultural Affairs Grants - MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	174,623	FY 2026-2027 Season Activities
366	Cultural Affairs Grants - MCI	Florida Grand Opera, Inc.	540,063	FY 2026-2027 Season Activities
367	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	260,289	FY 2026-2027 Season Activities
368	Cultural Affairs Grants - MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	435,157	FY 2026-2027 Season Activities
369	Cultural Affairs Grants - MCI	Friends of the Bass Museum, Inc.	392,360	FY 2026-2027 Season Activities
370	Cultural Affairs Grants - MCI	GableStage, Inc.	205,236	FY 2026-2027 Transition Activities
371	Cultural Affairs Grants - MCI	Jewish Museum of Florida, Inc.	194,449	FY 2026-2027 Season Activities
372	Cultural Affairs Grants - MCI	M Ensemble Company	155,745	FY 2026-2027 Season Activities
373	Cultural Affairs Grants - MCI	Miami City Ballet, Inc.	574,249	FY 2026-2027 Season Activities
374	Cultural Affairs Grants - MCI	Miami New Drama, Inc.	250,000	FY 2026-2027 Season Activities
375	Cultural Affairs Grants - MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	155,745	FY 2026-2027 Season Activities
376	Cultural Affairs Grants - MCI	Museum of Contemporary Art, Inc.	297,286	FY 2026-2027 Season Activities
377	Cultural Affairs Grants - MCI	New World Symphony, Inc.	594,655	FY 2026-2027 Season Activities
378	Cultural Affairs Grants - MCI	Oolite Arts, Inc.	271,564	FY 2026-2027 Season Activities
379	Cultural Affairs Grants - MCI	Phillip and Patricia Frost Museum of Science, Inc.	280,000	FY 2026-2027 Season Activities
380	Cultural Affairs Grants - MCI	University of Miami - Lowe Art Museum	315,766	FY 2026-2027 Season Activities
381	Cultural Affairs Grants - MIA	Aaron G Music LLC	4,000	FY 2026-2027 Artist Activities

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	A	C	G	I
	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
382	Cultural Affairs Grants - MIA	Aida Tejada Martinez	4,000	FY 2026-2027 Artist Activities
383	Cultural Affairs Grants - MIA	Aimee Rubenstein	4,000	FY 2026-2027 Artist Activities
384	Cultural Affairs Grants - MIA	Aldo Houari Salvent	4,000	FY 2026-2027 Artist Activities
385	Cultural Affairs Grants - MIA	Alejandra Moros	4,000	FY 2026-2027 Artist Activities
386	Cultural Affairs Grants - MIA	Alex Williams	6,000	FY 2026-2027 Artist Activities
387	Cultural Affairs Grants - MIA	Alexander Jesus Gonzalez	9,000	FY 2026-2027 Artist Activities
388	Cultural Affairs Grants - MIA	Alexandra O'Neale	4,000	FY 2026-2027 Artist Activities
389	Cultural Affairs Grants - MIA	Alfredo Chacon Capote	4,000	FY 2026-2027 Artist Activities
390	Cultural Affairs Grants - MIA	Alicia Bilbao Martinez	4,000	FY 2026-2027 Artist Activities
391	Cultural Affairs Grants - MIA	Amalia Caputo	4,000	FY 2026-2027 Artist Activities
392	Cultural Affairs Grants - MIA	Amanda Bradley Studio LLC	4,000	FY 2026-2027 Artist Activities
393	Cultural Affairs Grants - MIA	Amy Gelb	4,000	FY 2026-2027 Artist Activities
394	Cultural Affairs Grants - MIA	Ana M Rodriguez	4,000	FY 2026-2027 Artist Activities
395	Cultural Affairs Grants - MIA	Ana Paz	4,000	FY 2026-2027 Artist Activities
396	Cultural Affairs Grants - MIA	Andrea Spiridonakos	4,000	FY 2026-2027 Artist Activities
397	Cultural Affairs Grants - MIA	Anis St Fleur	9,000	FY 2026-2027 Artist Activities
398	Cultural Affairs Grants - MIA	Anthony N Seepersad	4,000	FY 2026-2027 Artist Activities
399	Cultural Affairs Grants - MIA	Ariel Rose	6,000	FY 2026-2027 Artist Activities
400	Cultural Affairs Grants - MIA	Artformz, LLC	4,000	FY 2026-2027 Artist Activities
401	Cultural Affairs Grants - MIA	Atelier Arroyo Barbist	4,000	FY 2026-2027 Artist Activities
402	Cultural Affairs Grants - MIA	Ayme de la Caridad Abreu Canto	9,000	FY 2026-2027 Artist Activities
403	Cultural Affairs Grants - MIA	Barbara C Meulener	4,000	FY 2026-2027 Artist Activities
404	Cultural Affairs Grants - MIA	Bow Ty Enterprises Venture Capital	4,000	FY 2026-2027 Artist Activities
405	Cultural Affairs Grants - MIA	Brian Mark Delmont	4,000	FY 2026-2027 Artist Activities
406	Cultural Affairs Grants - MIA	Brianna Gaylene Jimenez	4,000	FY 2026-2027 Artist Activities
407	Cultural Affairs Grants - MIA	Brittany Brave Comedy LLC	9,000	FY 2026-2027 Artist Activities
408	Cultural Affairs Grants - MIA	Bruno Barbagelata	4,000	FY 2026-2027 Artist Activities
409	Cultural Affairs Grants - MIA	Carlos Fernando Lopez	4,000	FY 2026-2027 Artist Activities
410	Cultural Affairs Grants - MIA	Carolina Ruiz	4,000	FY 2026-2027 Artist Activities
411	Cultural Affairs Grants - MIA	Catherine Prescott	9,000	FY 2026-2027 Artist Activities
412	Cultural Affairs Grants - MIA	Cesar Rodriguez	9,000	FY 2026-2027 Artist Activities
413	Cultural Affairs Grants - MIA	Christopher Lloyd Mitchell	4,000	FY 2026-2027 Artist Activities
414	Cultural Affairs Grants - MIA	Claudens Louis	6,000	FY 2026-2027 Artist Activities
415	Cultural Affairs Grants - MIA	Claudia Campos	9,000	FY 2026-2027 Artist Activities
416	Cultural Affairs Grants - MIA	Claudia Vieira	4,000	FY 2026-2027 Artist Activities
417	Cultural Affairs Grants - MIA	Colin Russell Williams	6,000	FY 2026-2027 Artist Activities
418	Cultural Affairs Grants - MIA	Dahlia Dreszer	4,000	FY 2026-2027 Artist Activities
419	Cultural Affairs Grants - MIA	Daniela Padron LLC	4,000	FY 2026-2027 Artist Activities
420	Cultural Affairs Grants - MIA	Dennis Scholl	6,000	FY 2026-2027 Artist Activities
421	Cultural Affairs Grants - MIA	Denzel McCausland	6,000	FY 2026-2027 Artist Activities
422	Cultural Affairs Grants - MIA	Diego Melgar	9,000	FY 2026-2027 Artist Activities
423	Cultural Affairs Grants - MIA	Dinkinish O'Connor	6,000	FY 2026-2027 Artist Activities
424	Cultural Affairs Grants - MIA	Eddie Robert Brown III	4,000	FY 2026-2027 Artist Activities
425	Cultural Affairs Grants - MIA	Emily Katherine Peters	4,000	FY 2026-2027 Artist Activities
426	Cultural Affairs Grants - MIA	Eric Garcia	6,000	FY 2026-2027 Artist Activities
427	Cultural Affairs Grants - MIA	Frances Trombly	4,000	FY 2026-2027 Artist Activities
428	Cultural Affairs Grants - MIA	Francisco Maso Alfonso	9,000	FY 2026-2027 Artist Activities
429	Cultural Affairs Grants - MIA	Gabriela Gamboa	4,000	FY 2026-2027 Artist Activities
430	Cultural Affairs Grants - MIA	Genesis Moreno	4,000	FY 2026-2027 Artist Activities
431	Cultural Affairs Grants - MIA	Gentry George	9,000	FY 2026-2027 Artist Activities
432	Cultural Affairs Grants - MIA	Gina Margillo	9,000	FY 2026-2027 Artist Activities
433	Cultural Affairs Grants - MIA	GR Arts & Entertainment LLC	9,000	FY 2026-2027 Artist Activities
434	Cultural Affairs Grants - MIA	Gregory Diamond	4,000	FY 2026-2027 Artist Activities
435	Cultural Affairs Grants - MIA	Gretell Barreiro Farinas	4,000	FY 2026-2027 Artist Activities
436	Cultural Affairs Grants - MIA	Hannah Banciella	6,000	FY 2026-2027 Artist Activities
437	Cultural Affairs Grants - MIA	Hansel Porras Garcia	6,000	FY 2026-2027 Artist Activities
438	Cultural Affairs Grants - MIA	Hemavathi Sharma	9,000	FY 2026-2027 Artist Activities
439	Cultural Affairs Grants - MIA	Imaginex Movies Inc.	6,000	FY 2026-2027 Artist Activities
440	Cultural Affairs Grants - MIA	Ingrid Schindall	4,000	FY 2026-2027 Artist Activities
441	Cultural Affairs Grants - MIA	Isabella Cardim Faro	4,000	FY 2026-2027 Artist Activities
442	Cultural Affairs Grants - MIA	Jacoub Reyes	4,000	FY 2026-2027 Artist Activities
443	Cultural Affairs Grants - MIA	James Arthur Herring	6,000	FY 2026-2027 Artist Activities
444	Cultural Affairs Grants - MIA	Jason Matthews	4,000	FY 2026-2027 Artist Activities
445	Cultural Affairs Grants - MIA	Jean-Paul Mallozzi	4,000	FY 2026-2027 Artist Activities
446	Cultural Affairs Grants - MIA	John Ainslie	6,000	FY 2026-2027 Artist Activities
447	Cultural Affairs Grants - MIA	Jose Raul Acosta	6,000	FY 2026-2027 Artist Activities
448	Cultural Affairs Grants - MIA	Josefina Pieres	4,000	FY 2026-2027 Artist Activities
449	Cultural Affairs Grants - MIA	Joshua Daniel Eisenberg	9,000	FY 2026-2027 Artist Activities
450	Cultural Affairs Grants - MIA	Juan Matos	9,000	FY 2026-2027 Artist Activities
451	Cultural Affairs Grants - MIA	Juan Pablo Garza	4,000	FY 2026-2027 Artist Activities
452	Cultural Affairs Grants - MIA	Juraj Koj	4,000	FY 2026-2027 Artist Activities
453	Cultural Affairs Grants - MIA	Katelyn Kopenhaver	6,000	FY 2026-2027 Artist Activities
454	Cultural Affairs Grants - MIA	Kiley Hernandez Toyos	4,000	FY 2026-2027 Artist Activities
455	Cultural Affairs Grants - MIA	Kirsten Hines	6,000	FY 2026-2027 Artist Activities
456	Cultural Affairs Grants - MIA	Konstantia Kontaxis	9,000	FY 2026-2027 Artist Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
457	Cultural Affairs Grants - MIA	Kristin B Jonquil	4,000	FY 2026-2027 Artist Activities
458	Cultural Affairs Grants - MIA	Kristin Guerin	4,000	FY 2026-2027 Artist Activities
459	Cultural Affairs Grants - MIA	Krystal Millie Valdes	6,000	FY 2026-2027 Artist Activities
460	Cultural Affairs Grants - MIA	La Poderosa Publishing LLC	6,000	FY 2026-2027 Artist Activities
461	Cultural Affairs Grants - MIA	Landl Entertainment, LLC	4,000	FY 2026-2027 Artist Activities
462	Cultural Affairs Grants - MIA	Larry James Ousley, Jr.	4,000	FY 2026-2027 Artist Activities
463	Cultural Affairs Grants - MIA	Legna Rodriguez Iglesias	4,000	FY 2026-2027 Artist Activities
464	Cultural Affairs Grants - MIA	Leticia Sanchez Toledo	9,000	FY 2026-2027 Artist Activities
465	Cultural Affairs Grants - MIA	Liony Garcia	6,000	FY 2026-2027 Artist Activities
466	Cultural Affairs Grants - MIA	Lisa Kusanagi	9,000	FY 2026-2027 Artist Activities
467	Cultural Affairs Grants - MIA	Lisu Vega	6,000	FY 2026-2027 Artist Activities
468	Cultural Affairs Grants - MIA	Loni Johnson	4,000	FY 2026-2027 Artist Activities
469	Cultural Affairs Grants - MIA	Lorena Fabiola Larios Munoz	4,000	FY 2026-2027 Artist Activities
470	Cultural Affairs Grants - MIA	Magela Herrera Portuondo	6,000	FY 2026-2027 Artist Activities
471	Cultural Affairs Grants - MIA	Manuel Prestamo	4,000	FY 2026-2027 Artist Activities
472	Cultural Affairs Grants - MIA	Marci Cancio-Bello	9,000	FY 2026-2027 Artist Activities
473	Cultural Affairs Grants - MIA	Maria Constanza Espejo	6,000	FY 2026-2027 Artist Activities
474	Cultural Affairs Grants - MIA	Maria Isabel Infante Krebs	4,000	FY 2026-2027 Artist Activities
475	Cultural Affairs Grants - MIA	Maria Luján Candria	6,000	FY 2026-2027 Artist Activities
476	Cultural Affairs Grants - MIA	Maria Soledad Gordillo Lopez	4,000	FY 2026-2027 Artist Activities
477	Cultural Affairs Grants - MIA	Marie Louise Franco Luque	9,000	FY 2026-2027 Artist Activities
478	Cultural Affairs Grants - MIA	Marina Font	4,000	FY 2026-2027 Artist Activities
479	Cultural Affairs Grants - MIA	Marina Radiushina	4,000	FY 2026-2027 Artist Activities
480	Cultural Affairs Grants - MIA	Marjolaine Grappe	4,000	FY 2026-2027 Artist Activities
481	Cultural Affairs Grants - MIA	Marjorie O'Neill-Butler	6,000	FY 2026-2027 Artist Activities
482	Cultural Affairs Grants - MIA	Mark William Small	4,000	FY 2026-2027 Artist Activities
483	Cultural Affairs Grants - MIA	Marla Lopez	6,000	FY 2026-2027 Artist Activities
484	Cultural Affairs Grants - MIA	Mary Larsen	4,000	FY 2026-2027 Artist Activities
485	Cultural Affairs Grants - MIA	Maya Shipman	4,000	FY 2026-2027 Artist Activities
486	Cultural Affairs Grants - MIA	Megan E. Ritchie	9,000	FY 2026-2027 Artist Activities
487	Cultural Affairs Grants - MIA	Mia A. Leonin	6,000	FY 2026-2027 Artist Activities
488	Cultural Affairs Grants - MIA	Moises Sanabria	4,000	FY 2026-2027 Artist Activities
489	Cultural Affairs Grants - MIA	Monica C Barberousse	9,000	FY 2026-2027 Artist Activities
490	Cultural Affairs Grants - MIA	Music Artworks LLC	4,000	FY 2026-2027 Artist Activities
491	Cultural Affairs Grants - MIA	Music On A Budget, LLC.	6,000	FY 2026-2027 Artist Activities
492	Cultural Affairs Grants - MIA	Nereida Garcia-Ferraz	9,000	FY 2026-2027 Artist Activities
493	Cultural Affairs Grants - MIA	Neysa King	6,000	FY 2026-2027 Artist Activities
494	Cultural Affairs Grants - MIA	Nic N'taya Music LLC	4,000	FY 2026-2027 Artist Activities
495	Cultural Affairs Grants - MIA	Nicholas Tannura	6,000	FY 2026-2027 Artist Activities
496	Cultural Affairs Grants - MIA	Nicole Burko	4,000	FY 2026-2027 Artist Activities
497	Cultural Affairs Grants - MIA	Nicole Combeau	6,000	FY 2026-2027 Artist Activities
498	Cultural Affairs Grants - MIA	Niurca E. Marquez	4,000	FY 2026-2027 Artist Activities
499	Cultural Affairs Grants - MIA	Niwver Navarro Fernandez	4,000	FY 2026-2027 Artist Activities
500	Cultural Affairs Grants - MIA	Omolara Williams McCallister	4,000	FY 2026-2027 Artist Activities
501	Cultural Affairs Grants - MIA	Orlando Garcia	4,000	FY 2026-2027 Artist Activities
502	Cultural Affairs Grants - MIA	Oscar Rieveling Sanchez	4,000	FY 2026-2027 Artist Activities
503	Cultural Affairs Grants - MIA	Pavel Acosta	4,000	FY 2026-2027 Artist Activities
504	Cultural Affairs Grants - MIA	Rafal Sokolowski	4,000	FY 2026-2027 Artist Activities
505	Cultural Affairs Grants - MIA	Randolph Ward	4,000	FY 2026-2027 Artist Activities
506	Cultural Affairs Grants - MIA	Richard Moreno	4,000	FY 2026-2027 Artist Activities
507	Cultural Affairs Grants - MIA	Roberto Berrocal	4,000	FY 2026-2027 Artist Activities
508	Cultural Affairs Grants - MIA	Rosa Herrera	6,000	FY 2026-2027 Artist Activities
509	Cultural Affairs Grants - MIA	Rosa Naday Garmendia	4,000	FY 2026-2027 Artist Activities
510	Cultural Affairs Grants - MIA	Rosario Valenzuela Guiraldes	4,000	FY 2026-2027 Artist Activities
511	Cultural Affairs Grants - MIA	Sepideh Kalani	6,000	FY 2026-2027 Artist Activities
512	Cultural Affairs Grants - MIA	Shayla Marshall	9,000	FY 2026-2027 Artist Activities
513	Cultural Affairs Grants - MIA	Smita Kakoli Sen	6,000	FY 2026-2027 Artist Activities
514	Cultural Affairs Grants - MIA	Sofia Rebecca Valiente Noailles	9,000	FY 2026-2027 Artist Activities
515	Cultural Affairs Grants - MIA	Stephanie Chisholm	4,000	FY 2026-2027 Artist Activities
516	Cultural Affairs Grants - MIA	Studio Fogg, Inc.	6,000	FY 2026-2027 Artist Activities
517	Cultural Affairs Grants - MIA	Susan Caraballo	4,000	FY 2026-2027 Artist Activities
518	Cultural Affairs Grants - MIA	Susan Kim Alvarez	9,000	FY 2026-2027 Artist Activities
519	Cultural Affairs Grants - MIA	Symone Titania Major	6,000	FY 2026-2027 Artist Activities
520	Cultural Affairs Grants - MIA	Tara Long	6,000	FY 2026-2027 Artist Activities
521	Cultural Affairs Grants - MIA	Tiffany Madera	4,000	FY 2026-2027 Artist Activities
522	Cultural Affairs Grants - MIA	Tom Scicluna LLC	4,000	FY 2026-2027 Artist Activities
523	Cultural Affairs Grants - MIA	Valerie Music LLC	6,000	FY 2026-2027 Artist Activities
524	Cultural Affairs Grants - MIA	Yuxiang Dong	4,000	FY 2026-2027 Artist Activities
525	Cultural Affairs Grants - MIA	Zayre Ferrer	4,000	FY 2025-2026 Artist Activities
526	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	147,688	Annual Programs
527	Cultural Affairs Grants - SERV	Arts & Business Council of Miami, Inc.	25,000	Fiscal Agent for Arts Help Program, Capacity Building Initiatives, MAMP Workshop Series Scholarships, etc.
528	Cultural Affairs Grants - SERV	Dade Heritage Trust, Inc.	23,918	Annual Programs
529	Cultural Affairs Grants - SERV	Diaspora Arts Coalition, Incorporated	28,321	Annual Programs
530	Cultural Affairs Grants - SERV	Greater Miami Festivals and Events Association, Inc.	42,019	Annual Programs

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
531	Cultural Affairs Grants - SERV	Hispanic Theaters and Producers Association of Florida, Inc.	93,082	Annual Programs
532	Cultural Affairs Grants - SERV	IFCM Corp. d/b/a FilmGate Miami	61,587	Filmgate Interactive Annual Programs
533	Cultural Affairs Grants - SERV	Miami Dance Hub, Inc.	23,918	Annual Programs
534	Cultural Affairs Grants - SERV	Miami Light Project, Inc.	28,250	MLP Technical Fellowship Program
535	Cultural Affairs Grants - SERV	Sosyete Koukouy of Miami, Inc.	23,918	Fiscal Agent for Haitian Artists Network (HAN)
536	Cultural Affairs Grants - SERV	The Fountainhead Residency, Inc.	56,255	Annual Programs
537	Cultural Affairs Grants - SERV	The Sunshine Jazz Organization, Inc.	52,781	Annual Programs
538	Cultural Affairs Grants - SERV	The Theatre League of South Florida, Inc.	76,263	Annual Programs
539	Cultural Affairs Grants - SAS-C	Summer Arts & Science Camps for Kids Grants Program	850,000	Project grants to organizations for Summer Arts and Science Camp Programs: cycle grantees TBD
540	Cultural Affairs Grants - TARG	ArtSouth, A Not-For-Profit Corporation	23,629	Operating Transition Plan
541	Cultural Affairs Grants - TARG	Arts & Business Council of Miami, Inc.	170,000	Fiscal Agent for "ArtBurstMiami"
542	Cultural Affairs Grants - TARG	City of Hialeah	46,427	City of Hialeah Cultural Affairs Council Programs
543	Cultural Affairs Grants - TARG	Conecta Miami Arts, Inc.	174,000	41st Annual International Hispanic Theatre Festival of Miami
544	Cultural Affairs Grants - TARG	Cuban Pilots Association, Inc.	30,000	Bay of Pigs Memorial at TMB
545	Cultural Affairs Grants - TARG	Doral Contemporary Art Museum, Inc.	26,921	Annual Programs
546	Cultural Affairs Grants - TARG	Friends of the Miami-Dade Public Library, Inc.	23,629	The Vasari Project
547	Cultural Affairs Grants - TARG	Fundarte, Inc.	56,000	Fiscal Agent for Artist Access Grant Program
548	Cultural Affairs Grants - TARG	Greater Miami Festivals and Events Association, Inc.	25,000	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships
549	Cultural Affairs Grants - TARG	Haitian Cultural Arts Alliance, Inc.	23,629	Haitian Cultural Initiatives
550	Cultural Affairs Grants - TARG	Homestead Center for the Arts, Inc.	28,765	Annual Programs
551	Cultural Affairs Grants - TARG	The Theatre League of South Florida, Inc.	80,000	Fiscal Agent for the Playwright Development Program
552	Cultural Affairs Grants - ArtsAcq	The Art Acquisition Grant Program	40,000	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium
553	Cultural Affairs Grants - YEP	America Scores Miami, Inc.	22,394	Miami SCORES Power of Poetry
554	Cultural Affairs Grants - YEP	Arts Ballet Theatre of Florida, Inc.	26,870	Arts Ballet Goes to Ojus Elementary
555	Cultural Affairs Grants - YEP	ArtSouth, A Not-For-Profit Corporation	30,000	Arts Beyond the Classroom (ABC)
556	Cultural Affairs Grants - YEP	Brazilian Voices, Inc.	20,000	Music, Kids & Wellness
557	Cultural Affairs Grants - YEP	Conecta: Miami Arts, Inc.	10,000	Miami International Children's Theatre Festival
558	Cultural Affairs Grants - YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	30,000	CAP Miami Jazz Institute – The Art of Creativity for All
559	Cultural Affairs Grants - YEP	El Ingenio, Inc.	27,950	Centro Mater Arts Education Project
560	Cultural Affairs Grants - YEP	Friendship Circle of Miami, Inc.	20,000	Friendship Circle of Miami Band
561	Cultural Affairs Grants - YEP	GableStage, Inc.	10,000	GableStage Shakespeare in the Schools Tour 2027: Henry IV, Parts 1 and 2
562	Cultural Affairs Grants - YEP	Karen Peterson and Dancers, Inc.	20,000	Everyone Dances!
563	Cultural Affairs Grants - YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	10,000	A Day Where Arts Meets Nature
564	Cultural Affairs Grants - YEP	Miami Chamber Music Society, Inc.	27,180	Ignite ChamberLab
565	Cultural Affairs Grants - YEP	Miami City Ballet, Inc.	28,104	Ballet Bridges: Dance in Every Classroom – MCB's Explore Dance Residencies
566	Cultural Affairs Grants - YEP	Miami Community Music Center, Inc.	10,000	MCMC Chamber Music Residency
567	Cultural Affairs Grants - YEP	Miami New Drama, Inc.	26,950	Miami New Drama In-School Residencies
568	Cultural Affairs Grants - YEP	Michael-Ann Russell Jewish Community Center, Inc.	10,000	Alan & Diane Lieberman Children's Cultural Arts Series
569	Cultural Affairs Grants - YEP	Museum of Contemporary Art, Inc.	27,450	MOCA Teen Art Force 2026-2027
570	Cultural Affairs Grants - YEP	New World Symphony, Inc.	10,000	NWS Education Concerts
571	Cultural Affairs Grants - YEP	Nu Deco Ensemble, Inc.	30,000	Nu Deco NXT 2026-2027 Season
572	Cultural Affairs Grants - YEP	O, Miami, Inc.	30,000	The Sunroom
573	Cultural Affairs Grants - YEP	Orchestra Miami, Inc.	10,000	Orchestra Miami's Carnegie Hall Link Up Program
574	Cultural Affairs Grants - YEP	Ruta Teatral, Inc.	10,000	Theatre 4 Education
575	Cultural Affairs Grants - YEP	Seraphic Fire, Inc.	28,142	Choral Education Residency 2026-2027
576	Cultural Affairs Grants - YEP	South Florida Symphony Orchestra, Inc.	10,000	Symphony of Nations: Music of the Olympic Spirit
577	Cultural Affairs Grants - YEP	The Dance NOW! Ensemble, Inc.	27,988	Dance NOW! Miami Long Term Residency at Hialeah Middle School
578	Cultural Affairs Grants - YEP	The Murray Dranoff Foundation, Inc. d/b/a Dranoff 2 Piano Fusion	10,000	The Piano Slam 2027 Poetry Competition
579	Cultural Affairs Grants - YEP	True Mirage, Inc.	26,972	Mini Mirage Theater
580	Cultural Affairs Grants - YAM	After School Film Institute, Inc.	31,230	FY 2026-2027 Program Activities
581	Cultural Affairs Grants - YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	29,778	FY 2026-2027 Program Activities
582	Cultural Affairs Grants - YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	150,000	FY 2026-2027 Program Activities
583	Cultural Affairs Grants - YAM	Armour Dance Theatre, Inc.	150,000	FY 2026-2027 Program Activities
584	Cultural Affairs Grants - YAM	Art Creates US Inc. dba ProjectArt	31,230	FY 2026-2027 Program Activities
585	Cultural Affairs Grants - YAM	Ballet Etudes of South Florida, Inc.	50,348	FY 2026-2027 Program Activities
586	Cultural Affairs Grants - YAM	Bilingual School of Business & Performing Arts, Inc.	50,778	FY 2026-2027 Program Activities
587	Cultural Affairs Grants - YAM	Diva Arts & Entertainment, Inc.	62,500	FY 2026-2027 Program Activities
588	Cultural Affairs Grants - YAM	enFAMILIA, Inc.	62,500	FY 2026-2027 Program Activities
589	Cultural Affairs Grants - YAM	Evolutionary Arts Life Foundation, Inc.	62,500	FY 2026-2027 Program Activities
590	Cultural Affairs Grants - YAM	Fantasy Theatre Factory, Inc.	150,000	FY 2026-2027 Program Activities
591	Cultural Affairs Grants - YAM	Florida Film Institute, Inc.	62,500	FY 2026-2027 Program Activities
592	Cultural Affairs Grants - YAM	Friends of South Florida Music, Inc.	62,500	FY 2026-2027 Program Activities
593	Cultural Affairs Grants - YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	150,000	FY 2026-2027 Program Activities
594	Cultural Affairs Grants - YAM	Guitars Over Guns Organization, Inc.	150,000	FY 2026-2027 Program Activities
595	Cultural Affairs Grants - YAM	Jar of Hearts, Inc.	29,778	FY 2026-2027 Program Activities
596	Cultural Affairs Grants - YAM	Mexican American Council, Inc.	62,500	FY 2026-2027 Program Activities
597	Cultural Affairs Grants - YAM	Miami Children's Chorus, Inc.	150,000	FY 2026-2027 Program Activities
598	Cultural Affairs Grants - YAM	Miami Dance Project, Inc.	62,500	FY 2026-2027 Program Activities
599	Cultural Affairs Grants - YAM	Miami Girls Rock Camp, Inc.	24,773	FY 2026-2027 Program Activities
600	Cultural Affairs Grants - YAM	Miami Momentum Dance Company, Inc.	29,602	FY 2026-2027 Program Activities
601	Cultural Affairs Grants - YAM	Miami Music Festival, Inc.	150,000	FY 2026-2027 Program Activities
602	Cultural Affairs Grants - YAM	Miami Music Project, Inc.	150,000	FY 2026-2027 Program Activities
603	Cultural Affairs Grants - YAM	Miami Stage Company/Miami Children's Theater Inc.	150,000	FY 2026-2027 Program Activities

Appendix Y - List of Community Based Organizations, Events, and Initiatives

	A	C	G	I
1	Appendix Y: Program Category	Organization	FY 2026-27 Second Change Memo	TYPE OF SERVICE
604	Cultural Affairs Grants - YAM	Miami Theater Center Inc.	150,000	FY 2026-2027 Program Activities
605	Cultural Affairs Grants - YAM	Miami Youth Ballet Inc.	61,625	FY 2026-2027 Program Activities
606	Cultural Affairs Grants - YAM	Musical, Inc.	150,000	FY 2026-2027 Program Activities
607	Cultural Affairs Grants - YAM	National Foundation for Advancement in the Arts, Inc.	150,000	FY 2026-2027 Program Activities
608	Cultural Affairs Grants - YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	62,500	FY 2026-2027 Program Activities
609	Cultural Affairs Grants - YAM	South Florida Center for Percussive Arts, Inc.	31,715	FY 2026-2027 Program Activities
610	Cultural Affairs Grants - YAM	South Florida Youth Symphony, Inc.	50,143	FY 2026-2027 Program Activities
611	Cultural Affairs Grants - YAM	The Childrens Voice Chorus, Inc. d/b/a Vocal Youth Miami	150,000	FY 2026-2027 Program Activities
612	Cultural Affairs Grants - YAM	The Motivational Edge, Inc.	150,000	FY 2026-2027 Program Activities
613	Cultural Affairs Grants - YAM	The Roxy Theatre Group, Inc.	150,000	FY 2026-2027 Program Activities
614	Cultural Affairs Grants - YAM	Young Musicians Unite, Inc.	150,000	FY 2026-2027 Program Activities
615		Subtotal Cultural Affairs Grants Programs Recommendations	23,775,000	
616				
617	DERM	Miami Foundation - Environmental Education Initiative	430,000	Environmental Education Grants (R-235-25)
618	Solid Waste	Miami Foundation - Environmental Education Initiative	100,000	Environmental Education Grants (R-235-25)
619	Water & Sewer Department	Miami Foundation - Environmental Education Initiative	95,000	Environmental Education Grants (R-235-25)
620	DERM	Miami River Commission	199,000	Programmatic Support
621	Library	University of Miami, Office of Research Administration Miami-Dade College	150,000	Programmatic Support
622	Housing & Community Development	Legal Services of Greater Miami, Inc. (Eviction Diversion Program)	2,000,000	Programmatic Support
623	Aviation Department	Aviation Promotional Funds	342,500	Programmatic Support
624	Seaport	Seaport Promotional Funds	373,000	Programmatic Support
625		Subtotal Other Funding Source	3,689,500	
626		TOTAL Funding in Appendix Y: Program Categories	65,342,090	
627				
628	*Legend for Cultural Affairs Grants Programs			
629	ArtsEd - Arts Education Grants and Program Initiatives			
630	CAP - Capital Development Grant Program			
631	CG - Community Grants Program			
632	ADV - Cultural Advancement Grant Program			
633	CDG - Cultural Development Grant Program			
634	CS - Culture Shock Miami Program Costs			
635	DMC - Dance Miami Choreographers			
636	DAN - Developing Arts in Neighborhoods Grant Program			
637	FEST - Festivals and Special Events Grants Program			
638	HCJ - Hanibal Cox Jr. Cultural Grants Program			
639	ICP - International Cultural Partnerships Grant Program			
640	MCI - Major Cultural Insitutions Grant Program			
641	MIA - Miami Individual Artists Grant Program			
642	SERV - Service Organizations Grant Program			
643	SAS-C Summer Arts and Science Camps for Kids Grant Program			
644	TARG - Targeted Initatives Grant			
645	Art Acq - The Art Acquisition Grant Program			
646	YEP - Youth Arts Enrichment Grants Program			
647	YAM - Youth Arts Miami Grants Program			

Implementing Order



Implementing Order No.: IO 4-82

Title: SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES MANAGED BY THE ~~INTERNAL-SERVICES PEOPLE AND INTERNAL OPERATIONS~~ DEPARTMENT

Ordered: ~~9/20/2022~~9/17/2026

Effective: 10/1/~~2022~~2026

AUTHORITY:

The Miami-Dade County Home Rule Amendment and Charter, including among others, Sections 1.01 and 2.02A; and Chapter 125.01, Florida Statutes.

SUPERSEDES:

This Implementing Order (IO) supersedes ~~Administrative~~Implementing Order 4-82, ordered ~~February 6, 2018~~September 20, 2022, and effective ~~February 16, 2018~~October 1, 2022.

POLICY:

The purpose of this ~~article~~IO is to provide rates for ~~certain~~ County parking facilities. The following schedule of fees ~~reflect~~reflects the ~~current~~ rates charged by the ~~People and Internal Services~~Operations Department (~~ISD~~)PIOD, or Successor Department, as of the effective date of this IO, for parking throughout ~~certain~~ County facilities.

PROCEDURE:

~~The Administration of this IO is delegated to the~~ Director of ~~ISD~~PIOD who shall be responsible for the collection of ~~parking~~ fees, accounting of revenues received, and ~~an annual~~ review of all ~~parking~~ fees ~~and rate structures set forth in this IO annually~~. The ~~parking~~ fees set forth herein ~~shall be adjusted on October 1, 2027, and every year subsequent by the Consumer Price Index for all Urban customers (CPI-U) for Miami/Fort Lauderdale for the prior fiscal year (and rounded to the nearest dollar) in the event that such fiscal year's CPI-U for Miami/Fort Lauderdale was positive~~. The ~~parking fees~~ may ~~also~~ be subject to change each fiscal year as deemed operationally necessary and approved by the Board of County Commissioners.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency—

PEOPLE AND INTERNAL SERVICES OPERATIONS DEPARTMENT**FEE SCHEDULE**

1. Rates for short-term parking per half hour in-at Miami-Dade ~~Cultural Center Garage*, West Lot Garage*, Garage #5*, Coral Gables Courthouse Lot~~ County Garages and Overtown Transit Village Garage: Surface Lots (defined below) locations managed and operated by the People and Internal Operations Department (PIOD) using collection methods other than pay-by-plate:

	<u>CURRENT</u>
Per ½ hour, or portion thereof up to 2 ½ hours	\$ 3.00 Between 2 ½ - 12 hours
Over 12 hours or all day	\$ 15.00
Lost ticket rate	\$ 24.00
Juror Parking	No Charge
Disabled Parking	No Charge

	<u>RATES CURRENT</u>
<u>Per ½ hour, or portion thereof up to 2 ½ hours</u>	<u>\$4.00 per ½ hour</u>
<u>Between 2 ½ - 12 hours</u>	<u>\$20.00 total amount</u>
<u>Over 12 hours or all day</u>	<u>\$30.00 total amount</u>
<u>Lost Ticket Rate</u>	<u>\$30.00</u>
<u>Prepaid Daily Validations</u>	<u>\$10.70/each</u>
<u>Juror Parking</u>	<u>No charge (Resolution No. R 365-13)</u>
<u>Disabled Parking</u>	<u>*No charge for first two (2) hours * or as provided by state law</u>

Notes:

- *If entering and exiting the parking facility within two (2) hours, the disabled parking is complimentary.
- For County residents attending meetings of the Board of County Commissioners or a committee of the Board, there will be no charge for the first two (2) hours of parking-at this garage. Parking for Committee Board Members shall be complimentary when attending a committee meeting. For County budget hearings, parking is complimentary after 3:00 p.m. at the Miami-Dade Cultural Center Parking Garage, Hickman Garage, and West Lot Garage.
- There is a 15-minute grace period upon entering Miami-Dade Cultural Garage, West Lot Garage, Garage #5, and Overtown Transit Village Garage.
- to enter and exit any location managed by PIOD.
- Daily rates are based on calendar days and reset at midnight.
- Prepaid validations must be purchased in minimum increments of one hundred (100). Eligible purchasers include County, municipal, and federal government agencies, in addition to nonprofit organizations and businesses located in Miami-Dade County.

2. Monthly Rates at Garages and Surface Lots:

	<u>Base Rate</u>
<u>Monthly Regular Rate</u>	<u>\$93.00</u>
<u>Reserved Parking Rate (allocation)</u>	<u>\$70.00</u>
<u>Reserved Parking Rate (outside of allocation)</u>	<u>\$160.00</u>
<u>Night & Weekends Monthly Rate</u>	<u>\$70.00</u>
<u>Corporate Rate</u>	<u>\$61.00</u>
<u>Monthly Parking Late Fee</u>	<u>\$25.00</u>
<u>Access Card Fee</u>	<u>\$25.00</u>

	<u>Base Rate</u>	<u>7% Sales Tax</u>	<u>Total</u>
Cultural Center Garage	\$ 70.00	\$ 4.90	\$ 74.90
West Lot Garage	\$ 70.00	\$ 4.90	\$ 74.90
140 West Flagler Garage	\$ 70.00	\$ 4.90	\$ 74.90
Coral Gables Courthouse Lot	\$ 70.00	\$ 4.90	\$ 74.90
Court House Center Garage	\$ 70.00	\$ 4.90	\$ 74.90
Garage #5 (Hickman Garage)	\$ 70.00	\$ 4.90	\$ 74.90
Overtown Transit Village Garage	\$ 70.00	\$ 4.90	\$ 74.90

3. Monthly Rates at Surface Lots:

	<u>Base Rate</u>	<u>7% Sales Tax</u>	<u>Total</u>
Civic Center Lot #25	\$ 70.00	\$ 4.90	\$ 74.90
Graham Lot	\$ 70.00	\$ 4.90	\$ 74.90
Hickman Lot	\$ 70.00	\$ 4.90	\$ 74.90
Children's Courthouse Secured Lot	\$70.00	\$4.90	\$74.90

Notes:

- All amounts set forth above are subject to applicable sales tax.
- Fifteen (15) reserved parking spaces are allocated to the Board of County Commissioners and two (2) reserved parking spaces are allocated to each Constitutional Officer of Miami-Dade County, to be located at either the West Lot or the Cultural Lot. Any reserved parking spaces requested beyond the established allocation are subject to the Reserved Parking Rate (outside of allocation).
- Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate which shall be through payroll deduction (plus applicable sales tax) for governmental entities.
- For the Night & Weekend monthly rate, nights shall begin weekdays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. the following morning. Weekends shall begin on Fridays between 4:00-6:00 p.m. depending on the parking facility (as determined by the PIOD Director) and end at 8:00 a.m. on Monday morning.
- Monthly Parking Rates may be prorated by 50% of the monthly fee for the first month if the account is created after the 15th of the month.
- Any person or entity starting a contract after the 15th of the month will pay

| the prorated amount (50%) of the monthly fee, when the contract is effective any day after the 15th of the month (which fee shall be effective from the 16th through the end of the month).

- There shall be no proration given upon cancellation and no refunds due to unused parking privileges.

4. Entrance Rate Per Day at Surface Lots:

	<u>Juror and Disabled</u>	<u>General Public</u>
Civic Center (Jury Pool Lot)	No Charge	\$ 15.00
Civic Center Lot #25	No Charge	\$ 15.00
Coral Gables Courthouse Lot	No Charge	\$ 15.00

5. Miscellaneous Fees:

Special events*	\$ 3.00 to \$ 30.00
Advisory Board rates	\$ 4.00
Library and History Miami Patrons (with validation)	\$ 5.00 Monthly
Parking Late Fee	\$ 15.00

3. Rates at Pay-by-Plate locations managed and operated by PIOD:

<u>Per hour, or portion thereof:</u>	<u>\$4.00 per hour (maximum rate per day is \$32.00)</u>
<u>Juror Parking</u>	<u>No charge (Resolution No. R-365-13)</u>
<u>Disabled Parking</u>	<u>No charge for first two (2) hours or as provided by state law</u>

4. Miscellaneous Rates and Fees:

<u>Special Events</u>	<u>\$3.00 to \$30.00</u>
<u>Night & Weekend Daily Flat Rates; lunch flat rates on non-peak days</u>	<u>\$7.00 to \$30.00</u>
<u>Library and History Miami Patrons (with validation)</u>	<u>\$5.00</u>
<u>Advisory Board Rates</u>	<u>\$4.00</u>

Access Card Fee \$ 15.00

Notes:

- *Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private, as approved by the ~~ISD~~ PIOD Director or designee; rates for such special event will be within the listed range, as to be determined by the ~~ISD~~ PIOD Director or designee.
- Night & Weekend daily flat rates and lunch flat rates on non-peak days shall be approved by the PIOD Director or designee as to location, days, duration, availability and rates, provided such rates shall be within the listed range, as determined by the PIOD Director or designee.

6. Rates at all other open lot locations operated by ISD:

	<u>Base Rate</u>	<u>7% Sales Tax</u>	<u>Total</u>
<u>Monthly rates for all Open Lot locations operated through electronic applications with pay-by-plate option</u>	<u>\$ 70.00</u>	<u>\$ 4.90</u>	<u>\$ 74.90</u>
<u>Daily rates for all Open Lot locations with pay-by-plate options first hour</u>			<u>\$ 3.00</u>

~~Daily rates for all Open Lot locations with pay-by-plate options – the second hour and each hour thereafter up to a maximum of nine hours~~

~~\$2.00
per hour~~

~~Notes: Companies, non-profit organizations, and governmental entities with 100 or more participating employees are eligible to purchase Monthly Parking Passes at the corporate rate of \$65.27 through payroll deduction.~~

General Notes:

- ~~Returned checks~~ Checks policy Policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07.
- This IO applies to the following garages and surface lots (such list collectively, Garages and Surface Lots):
 1. Miami-Dade Cultural Center Garage – 50 NW 2nd Avenue, Miami FL 33128
 2. Hickman Garage (Garage 5) - 50 NW 2nd Avenue, Miami, FL 33128
 3. Hickman Lot (JAC) - 275 NW 2nd Street, Miami, FL 33128 (for designated employees of and designated visitors to the Hickman Building)
 4. West Lot Garage – 220 NW 3rd Street, Miami, FL 33128
 5. Courthouse Center Garage – 175 NW 1st Avenue, Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)
 6. Library Garage – 101 W Flagler Street, Miami, FL 33130 (for designated staff of entities using the Cultural Plaza)
 7. Children's Courthouse Lot – 155 NW 3rd Street, Miami, FL 33128 (for judges, bailiffs, and certain government employees only)
 8. Overtown Transit Village Garage – 701 NW 1st Court, Miami, FL 33136
 9. Civic Center Lot 25 – 1335 NW 12th Avenue, Miami, FL 33136
 10. Graham Building Lot – SAO – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the State Attorney's Office only)
 11. Graham Lot – PD – 1350 NW 13th Avenue, Miami, FL 33136 (for use by the Public Defender's Office only)
 12. Civic Center Juror Lot - 1250 NW 12th Street, Miami, FL 33136 (Priority for jurors with remaining spaces available to the public)
 13. Coral Gables Lot – 3100 Ponce de Leon Boulevard, Coral Gables, FL 33134
 14. Osvaldo N. Soto Courthouse Garage - 20 NW 1st Avenue in downtown Miami, FL 33128 (for use of judiciary, bailiffs, and certain government employees only)

Implementing Order



Implementing Order No.: 04-133

Title: SCHEDULE OF DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS FARES RATES AND CHARGES

Ordered: 9/17/2026

Effective: 10/1/2026

AUTHORITY: Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment.

SUPERSEDES:

This Implementing Order supersedes 04-133, adopted on September 18, 2025, and effective on October 1, 2025.

POLICY:

This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Transportation and Public Works, or successor department, shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency. _____

**DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW)
SCHEDULE OF TRANSIT FARES, RATES, FEES AND CHARGES**

I. Fares	Base Fare	Discount Fare ¹	Miami-Dade County Golden/Patriot Pass ^{2, 11, 12}
A. Metrobus or Metrorail	\$2.25	\$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	Free	Free	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	\$2.25	\$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. G. Transfer from Metromover to Metrorail	\$2.25	\$1.10	Free
H. Metrobus Inter-County Services	\$2.65	\$1.30	Free
I. Metrobus Shuttle	Free	Free	Free
J. Metrobus Circulator	Free	Free	Free
K. Parking fee-daily maximum*, ***, ^{10,11}	\$4.50	\$4.50	\$4.50
L. Parking fee-special events and Non-transit patron daily maximum ¹⁰	\$12.20	N/A	N/A
M. Juror Parking ^{3, 10}	Free	Free	Free
N. Full Fare Transfer Bus/Rail to Inter-County Services Transfer **	\$1.15	\$0.55	Free
O. MetroConnect Service Fares Minimum Per Trip ^{25,28}	\$3.75	\$3.75	\$3.75

* The Golden Passport and Patriot Passport holders are entitled to purchase a discounted monthly parking permit.

** Transfers are only available with the EASY Card /EASY Ticket.

*** Daily parking fees apply during system operating hours only.

II. Special Transportation Service Fares Rate Equal to \$3.50	
A. Minimum Per Trip	\$3.50

III. Prepaid Passes^{4, 12,13}	
A. Monthly Transit Pass ⁵	\$112.50
B. Discount Transit Passes ⁶	\$56.25
C. Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems) ⁵	\$165.00
D. Discount Regional Monthly Pass (includes Metrobus, Metrorail and Tri-Rail systems) ⁶	\$83.00
E. Monthly Group Discount - 10% Corporate Discount ⁷	\$101.25
F. Monthly Group Discount - 15% Corporate Discount ⁷	\$95.65
G. Monthly College/Adult Education Pass ⁸	\$56.25

ATTACHMENT C

H. Monthly Parking Permit (add on to transit pass) ^{9,10}	\$11.25
I. Regional Monthly Parking Fee (for non DTPW customers) ^{9,10}	\$20.00
J. Weekly Transit Pass	\$29.25
K. Discount Weekly Transit Pass ⁶	\$14.60
L. Daily Transit Pass	\$5.65
M. Daily Discount ^{11,12}	\$2.80

IV. EASY Card/EASY Ticket	
A. EASY Card	\$2.00
B. EASY Ticket	Free

V. Electric Vehicle Charging Fees	
A. Charging Rate	\$.40/kWh
B. Charging Rate upon battery reaching full charge and after 30-minute grace period has expired.	\$ 2.50/hour

VI. Spotter Program ^{13,14}	
A. DTPW Construction and Facility Monitors	\$ 31.09 \$30.77
B. DTPW Escort	\$ 92.97 \$93.30
C. DTPW Construction and Facility Monitors Supervisor	\$ 46.14 \$46.00

VII. Utility and Adjacent Construction Permit Fees ^{16,17}	
A. Non-Refundable Upfront Fee for Permit	\$ 82.60
B. Plans Review for Permit	\$ 2,064.40

VIII. Real Estate Service Fees and Incidental Use Fees for DTPW-managed Properties ^{14,15}	
A. Non-Refundable Upfront Incidental Use Permit Review Fee	\$ 82.60
B. Filming (per Day)	\$ 309.70
C. Still Photoshoots (per Day)	\$ 144.55
D. Student Filming / Photoshoot (per Day)	\$ 103.25
E. Other Uses of Space at Transit Facilities and/or property for temporary use and/or special events (per day) ^{16,16}	\$ 103.25 to \$ 516.10

ATTACHMENT C

F. Fee when approval or consent from a state and/or federal agency for the sale, lease, or other disposition, including easements, of County-owned property is sought.	\$ 2,270.85
G. Hourly fee to oversee and administer transit-oriented development ("TOD") projects during pre-construction planning and development phases ^{18,20} oriented development ("TOD") projects during pre-construction planning and development phases	\$ 154.85
H. Hourly fee to oversee and administer TOD projects in development from the commencement of construction to issuance of Certificate of Occupancy ^{218,20}	\$ 154.85
I. Application fee for use of transit property for purposes other than development of the property	\$ 82.60
J. Hourly fee for administering uses of space at transit facilities, license agreements, easements, etc. for transit property and/or property proposed to be used for purposes other than development	\$ 154.85
K. Application fee for request to issue an estoppel certificate, <u>amend, assign a lease or agreement or bifurcate a lease into two or more leases.</u> ^{47, 18, 19}	\$ 82.60
L. Upfront service fee for <u>review of request to issue an estoppel certificate, amend, bifurcate or assign a lease or agreement</u> ^{48,19, 20}	\$ 2,270.85
M. Application fee for a request to amend a lease or agreement ^{47, 18}	\$80.00
N M. Hourly fee for DTPW staff time applied to processing and administering amendments to leases or agreements required to issue an estoppel certificate, to amend or assign a lease or agreement or to bifurcate a lease into two or more leases ^{48,21}	\$ 154.85
O. Application fee for request to bifurcate a lease into two or more phases ^{47, 18}	\$80.00
P. Upfront service fee for request to bifurcate a lease	\$2,910.00
Q. Application fee for review of request to assign a lease or phase of a lease ¹⁷	\$80.00
R. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such does not require approval of the Board of County Commissioners	\$2,200.00
S. Upfront service fee for review of an assignment of a lease or an assignment of a phase of a lease if such assignment of a lease or phase of a lease requires approval of the Board of County Commissioners	\$5,110.00
N. Non-refundable upfront application fee for unsolicited requests to purchase or lease County owned real estate ¹⁸	\$82.60
O. Hourly fee to review and process unsolicited requests to purchase or lease County owned real estate ^{21, 22}	\$154.85
P. Hourly fee to review and process unsolicited proposals to lease and develop County owned real estate charged against the application fee required under section 2-8.2.6 of the County Code ^{21, 22}	\$154.85

IX. Activities Impacting Transit Operations ^{18,19,20, 21, 22,23, 24, 25, 26}				
	Application Fee ^{17,18}	Review Fee for Requested Activity ^{18,20}	Per Hour Fee During Implementation of Applicable Transit Solution for Requested Activities ²¹	Flat Fee
A. Activities requiring single tracking on Metrorail during non-revenue hours.	\$ 82.60	\$ 2,064.40	\$ 361.30	N/A
B. Activities requiring single tracking on Metrorail during revenue hours	\$ 82.60	\$ 2,064.40	\$ 2,580.50	N/A
C. Activities requiring shutting down a Metrorail Station during revenue hours	\$ 82.60	\$ 2,064.40	\$ 2,374.10	N/A
D. Activities requiring shutting down of ANY Loop of the Metromover System during non-revenue hours	\$ 82.60	\$ 722.55	\$ 363.35	N/A
E. Activities requiring shutting down ANY Loop of the Metromover System during revenue hours	\$ 82.60	\$ 2,064.40	\$ 9,289.80	N/A
F. Activities requiring shutting down a Metromover station during revenue hours	\$ 82.60	\$ 2,064.40	\$ 1,238.65	N/A
G. Activities requiring closing one lane on the Transitway during revenue hours	\$ 82.60	\$ 2,064.40	\$ 1,238.65	N/A
H. Activities that require altering a bus route	\$ 82.60	\$ 722.55	\$ 1,090.05	<u>N/A</u>
I. Activities or occurrences requiring removal of a bus stop	\$ 82.60	\$ 722.55	N/A	\$ 175.50

ATTACHMENT C

J. Activities or occurrences requiring relocation of a bus stop	\$ 82.60	N/A	N/A	\$ 567.75
K. Activities or occurrences requiring removal or relocation of a bus shelter	\$ 82.60	N/A	N/A	\$ 28,901.60
L. Activities or occurrences requiring removal or relocation of a bus bench	\$ 82.60	N/A	N/A	\$ 2,064.40
M. Extending Metrorail service beyond normal revenue hours	\$ 82.60	\$ 2,064.40	\$ 4,232.05	N/A
N. Extending Metromover service beyond normal revenue hours	\$ 82.60	\$ 2,064.40	\$ 2,208.95	N/A
O. Providing bus transportation services ^{24,27}	\$ 82.60	\$ 2,064.40	\$ 159.00 per bus	N/A
P. <u>Providing rail transportation services</u>	<u>\$82.60</u>	<u>\$2,064.40</u>	<u>\$1,800.00 per train</u>	<u>N/A</u>

X. Transportation Policy and Planning Design Review Fees. These fees are to be paid in full at the time of application for Design Review (DR) of plans. These fees include one review and one subsequent review. Subsequent reviews after the initial two will be charged at a rate of \$150.00 per review plus the full upfront DR fee for every resubmittal thereafter. DR's will be valid for one (1) year after the last review date. Resubmissions of expired DR's will be charged as a disapproval resubmittal above with processing fee

<u>1. Site Plan Review for Development Impact Committee, Urban Center, Administrative Site Plan Review (ASPR), signage and pavement markings, site plans, municipal, general site design reviews, etc.</u>	
A. <u>Large reviews (more than 5 pages, 2.5 acres or more)</u>	<u>\$2,521.50</u>
B. <u>Medium reviews (1-5 pages, up to 2 acres)</u>	<u>\$1,851.00</u>
C. <u>Small reviews (1-5 pages, up to 1/2 acre)</u>	<u>\$670.50</u>
D. <u>Resubmittal of Large reviews</u>	<u>\$670.50</u>
E. <u>Resubmittal of Medium reviews</u>	<u>\$499.25</u>
F. <u>Resubmittal of Small reviews</u>	<u>\$246.00</u>

<u>2. Comprehensive Development Master Plan Concurrency Reviews</u>	
A. <u>501 gross acres or more</u>	<u>\$2,521.50</u>

B. <u>101 to 500 gross acres</u>	<u>\$1,851.00</u>
C. <u>10 to 100 gross acres</u>	<u>\$1,195.00</u>
D. <u>Less than 10 gross acres</u>	<u>\$670.50</u>

3. Site Plan Review of Schools

A. <u>Daycares, Nursery, aftercare</u>	<u>\$362.50</u>
B. <u>Schools (Charter, Private, Public, etc.) Preschool Thru 12</u>	<u>\$777.75</u>

x. XI. DTPW may establish other rates based on costs; promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code; the DTPW Director may authorize use of free transit passes in exchange for community service hours for those non-profit entities and up to the amounts set forth in the annual adopted budget.

x. XII. Fares shall be automatically adjusted every three years without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. All other rates and charges shall be automatically adjusted every year by CPI. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

xii. XIII. The County ~~reserves the right, in its sole discretion,~~ Mayor or the County Mayor's designee is delegated the authority, without approval by the Board of County Commissioners, to waive any of the above fees to the following entities for any one of the following reasons:

- (a) The entity is a not-for-profit organization and the activity requested is for the purpose of allowing for the construction, reconstruction, maintenance, remodeling and/or retrofitting of a facility whose major purpose is to provide affordable housing, to promote economic development and/or which exists to provide for the community interest and welfare.
- (b) The entity is constructing, reconstructing, maintaining, remodeling and/or retrofitting a County-owned facility or facility in which the County, the State of Florida or the federal government has a financial interest and/or which has contributed funding for such facility.
- (c) The entity is performing work or activities which directly benefit the County and/or the general public.

¹ Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by DTPW rules and have a DTPW Reduced Fare Permit, c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or DTPW Reduced Fare Permit or government-issued photo identification and d) employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.

² Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Golden Passport Pass or a Patriot Passport Pass is free for the first replacement, \$10 for the second replacement and \$25 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

³ As per Resolution No. R-365-13.

⁴ DTPW may issue other prepaid media with price and rules determined from other portions of this rate schedule.

- ⁵ Promotional discounts may be authorized by the DTPW Director as limited by section 2-150(c) of the Miami-Dade County Code.
- ⁶ Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID) and employed individuals earning between 150% and 200% of the federal poverty level as defined by the United States Department of Health and Human Services for a period of 2 years from the date of issuance.
- ⁷ As restricted by Ordinance 86-45.
- ⁸ May be sold only in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.
- ⁹ Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and DTPW employees who may purchase monthly parking permits without purchase of monthly pass.
- ¹⁰ Parking is subject to Sections 30-16 and Sections 30-39 through 30-50 of the Miami-Dade County Code of Ordinances and the registered owner of a vehicle found to be parked in violation of any applicable provisions of the above-mentioned sections shall be subject to the issuance of citations by law enforcement officers or parking enforcement specialists.
- ¹¹ Available only when using Transit.
- ¹² As per Resolution No. R-294-16, employed individuals who make between 150 percent and 200 percent of the federal poverty level as defined by the United States Department of Health and Human Services will be eligible for a reduced fare.
- ¹³ Replacement of all Passes will cost \$5 for the first replacement, \$20 for the second replacement and \$50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted.
- ¹⁴ Spotter Program hourly rates will be adjusted on a yearly basis.
- ¹⁵ Incidental Use Fees for Transit Facilities and/or Property – including, but not limited to, Incidental Fees for Film and Photoshoots of Metrorail/Metromover Stations, Transit facilities, Buses and Trains in service; Additional fees for filming and photoshoots to include Personnel (actual overtime rates); Train/Bus rental (when the client wants to rent a Bus or Train to park at a station) (per hour rate will apply with a four hour and travel time.); Other transit property filming and photoshoot fee schedule: All filming on all transit property requires a of one transit security guard at productions expense (actual rates apply).
- ¹⁶ The amount will be determined by the DTPW Director depending on the use of the Transit facilities or properties and the location.
- ¹⁷ Utility and Adjacent Construction Permit Fee and the \$2,000.00 Plans Review Fees are non-refundable fees paid upfront for each Plans Review permit application through the DTPW Permit Application process; the fees are charged to anyone seeking a permit adjacent to or within a transit corridor – including contractors, developers, utility companies, individuals, and other government entities including County Departments; these permit fees are based on the established fee schedule used by the Department's Public Works divisions.
- ¹⁸ The application fee is a non-refundable fee due upon submission of the request for the applicable service. The County Mayor or the County Mayor's designee may approve, disapprove, or require revisions to any request in its sole discretion. If the request is disapproved the application fee will not be refunded. If the request is approved, or approved as revised, additional fees will apply.

- ¹⁹ For leases and agreements that became effective prior to the effective date of this Implementing Order, this fee may not be applicable if the services to be rendered by the County were expressly contemplated in the agreement.
- ²⁰ If the application request is approved, or approved as revised, a non-refundable, upfront fee for review of the request will be charged.
- ²¹ A fee of \$150 per hour for County staff time required to complete the requested action will be charged, including but not limited to, staff time spent in negotiations, clarifications and drafting and processing documents. Any action that requires approval of the Board of County Commissioners (BCC) will require substantial additional staff time to prepare and process documents for submittal to the BCC.
- ²² Additional fees may apply depending upon the complexity and resources required to evaluate and implement the actions needed to accommodate the requested activity. If such requests require consultation with attorneys, engineers or other specialists, additional fees at a rate of \$150 an hour may be charged for such services.
- ²³ Operating hours for the Metrorail and Metromover Systems are from 3:45 a.m. to 12:45 a.m. on the following day, seven days a week. (The only non-operating hours for the Metrorail and the Metromover Systems are from 12:45 a.m. to 3:45 a.m. seven days a week.)
- ²⁴ Revenue hours for the Metrorail and Metromover Systems are from 5:00 a.m. to 12:00 a.m. seven days a week.
- ²⁵ Operating hours are subject to change.
- ²⁶ The occurrence of any activity or event which has not been requested AND approved by the County Mayor or the County Mayor's designee in writing and which disrupts transit operations, in any manner, will result in the assessment of the applicable above-described fees and may result in the assessment of additional fines and legal action being taken against the entity responsible for causing such disruption.
- ²⁷ Closing of Metrorail stations, Metromover stations and Metromover loops during revenue hours normally requires providing free bus service (bus bridge) to provide substitute transit service to affected transit patrons during such closure and this fee will be due and payable in addition to the fees for closing Metrorail stations, Metromover stations and Metromover loops during revenue hours. A minimum fee of one bus per hour will be required during the closing of any station. However, during peak revenue hours more than one bus may be required to provide sufficient transportation services at some stations and a fee of one bus per hour between each station on the Metromover System will be required in the event that a loop is shut down during revenue service hours.
- ²⁸ This fare does not apply to MetroConnect Service provided pursuant to the Interlocal Agreement Between Miami-Dade County and Town of Cutler Bay for the Provision of On-Demand Transit Services approved by this Board pursuant to Resolution No. R-530-22. Said Interlocal Agreement provides for the mechanism to set the fare structure applicable to such service.

Implementing Order



Implementing Order No.: 4-68

Title: SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY SOLID WASTE SERVICES

Ordered: ~~9/18/2025~~9/17/2026

Effective: 10/1/~~2025~~2026

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered September ~~2024~~2025, and effective October 1, ~~2024~~2025.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management ("DSWM" or the "Department") are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the "Code").

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services "to all areas of the County where solid waste collection service is provided" and furthermore that "All residential waste collection within said areas shall, *at the discretion of the Director*, be serviced *only* by the Department". Additionally, the "Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith". Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter "pursuant to such conditions as may be specified by the Director" and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the "Board"). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either "the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services." Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to "charge and collect fees for such services" as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with "the authority to suspend, modify or expand services provided by the Department in such emergency circumstances as national disasters, civil disorders or other circumstances" and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates ~~three-two~~ (32) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees_ offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection.

~~Under Section 24-34 of the Code, the County collects the Utility Service Fee (USF), which is assessed Countywide on water and wastewater bills. DSWM currently receives two percent (2%) of USF revenues. Receipts are used to cover the costs incurred by the County for water supply protection, planning and programming, including without limitation, municipal solid waste landfill closure, environmental remediation at landfill sites and land acquisition for purposes of water supply protection. DSWM will expand the use of these funds for other environmental activities that could impact ground water quality including leachate collection, treatment, disposal and capital improvements; landfill gas~~

~~collection, control and capital improvements; stormwater management, monitoring and capital improvements; erosion control including the procurement and placement of cover material~~

Definition of Waste Collection Services

a) Curbside Garbage Collection (Residential and Multi-family)	<u>Service Level</u> Twice weekly garbage collection (bagged or canned).
b) Automated Curbside Garbage Collection (Residential and Multi-family)	Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).
c) Curbside Trash Collection	Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1 st through December 31 st) of up to fifty (50) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center (TRC) Service	Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.
f) Residential Dumpster Service	Containerized garbage and trash collections service.
g) Onsite Garbage Collection (Commercial)	Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

**h) Container Service/Roll-off
(Commercial)**

Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes

i) Emergency and Storm Debris

Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration

Miami-Dade County Department of Solid Waste Management**

“Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community.”

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	\$702.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	\$281.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	\$178.00
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	\$102.00 <u>105.00</u>
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	\$542.00
		TRC Access	Drop Off	Unlimited Access		
The Director or designee may make adjustments to the waste collection frequency. The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami Dade County						
	Special Services (Residential)					
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to \$20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined

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	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	\$162.00 <u>168.00</u>	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	\$75.00	
						Adopted Range	
						Min	Max
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	\$35.00	\$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	\$32.00 <u>34.00</u>	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	\$199.00 <u>205.00</u>	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Annual via Direct Bill	\$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	\$162.00 <u>168.00</u>	
						Adopted Range	
						Min	Max
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	\$65.70	\$8,000.00 <u>9,000.00</u>
	COMMERICAL SERVICES (Annual)	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	\$723	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	\$721.00 <u>723.00</u>	
	COMMERCIAL SERVICES (Monthly)	SERVICE DESCRIPTION	COLLECTION MODE	WEEKLY PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	\$65.70	\$8,000.00 <u>9,000.00</u>
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$154.20	\$700.00

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	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$100.00	\$600.00 700.00
The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County Departments The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services							

	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Special/Violation Waste Collection					
	Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	\$32.00 34.00
	Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is \$320.00 340.00 , based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	\$64.00 68.00
	Waste Certification Fee (In accordance with Sec 15-28 (c) of the Miami Dade County Code	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	\$60.00
	OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
	Schedule for Permitted Landscapers					
	Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	\$34.00 36.00

	Other Miscellaneous Services	Service Description	Fee Collection	Fee
	Application Review			
	Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	\$329 340.00
	EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	\$384 396.00
	Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$260 268.00
	EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$316 326.00

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	Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$327 <u>337.00</u>						
	EXPEDITE Review of Annexation/ Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$384 <u>396.00</u>						
	<u>Credit Card Transaction Fee</u>		<u>DSWM</u>	<table><tr><td colspan="2"><u>Adopted Budget</u></td></tr><tr><td><u>Min</u></td><td><u>Max</u></td></tr><tr><td><u>2%</u></td><td><u>4%</u></td></tr></table>	<u>Adopted Budget</u>		<u>Min</u>	<u>Max</u>	<u>2%</u>	<u>4%</u>
<u>Adopted Budget</u>										
<u>Min</u>	<u>Max</u>									
<u>2%</u>	<u>4%</u>									

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	Composting Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	\$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	\$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	\$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	\$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	\$26.00
	Tire Generator Location	Annual per location fee	DSWM	\$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	\$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	\$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1 st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	\$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Internal Compliance Department, Credit and Collection Section MDC Finance Department, Credit and Collection Section	\$130.00
	Lien Release Fee		MDC Internal Compliance Department, Credit	\$80.00

ATTACHMENT C

			and Collection SectionMDC Finance Department, Credit and Collection Section	
	Payoff Letter		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	\$55.00
	Posting of Notices		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	\$25.00
	Lien Cancellation Notices		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	\$25.00
	Photographs, Reports or Other Exhibits		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost
	County Attorney's Fees		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Internal Compliance Department, Credit and Collection SectionMDC Finance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by F/S/ 932/07 (2017) Fla. Stat. § 68.065(2))	Description	Fee Collection	Fee
	If face value of check does not exceed \$50.00			\$25.00
	If face value of check exceeds \$50.00 but does not exceed \$300.00			\$30.00

	If face value of check exceeds \$300.00			\$40.00 or an amount up to 5% of the check, whichever is greater
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Waste Disposal Services

	Disposal System Fees	Service Description	Fee Collection	Fee	
	Waste Disposal			Per Ton	
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	\$76.12 <u>78.56</u>	
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	\$115.80 <u>119.51</u>	
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$16.66 <u>17.20</u>	
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$17.30 <u>17.86</u>	
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	\$140.00	
	Off-Road Tires (per ton)	Acceptance of Large Off-Road Tires	Direct Bill	<u>\$350.00</u>	
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	\$100.00	
				Adopted Range	
				Min	Max
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	\$0.00	\$32.00 <u>5.00</u>
	Other				
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	\$87.85 <u>90.67</u>	
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	\$3.15 <u>3.50</u>	
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly		
	Clean Yard Trash (per ton)	Waste delivery to County-owned Landfill (Contract rate)		\$70.00 <u>72.24</u>	
	Clean Yard Trash Disposal (per ton)	Waste delivery to County-owned Landfill (Non-contract Rate)		\$76.12 <u>72.24</u>	
	Mattresses (per ton)	Acceptance of Mattresses Disposal Facilities	Direct Bill	<u>\$300.00</u>	

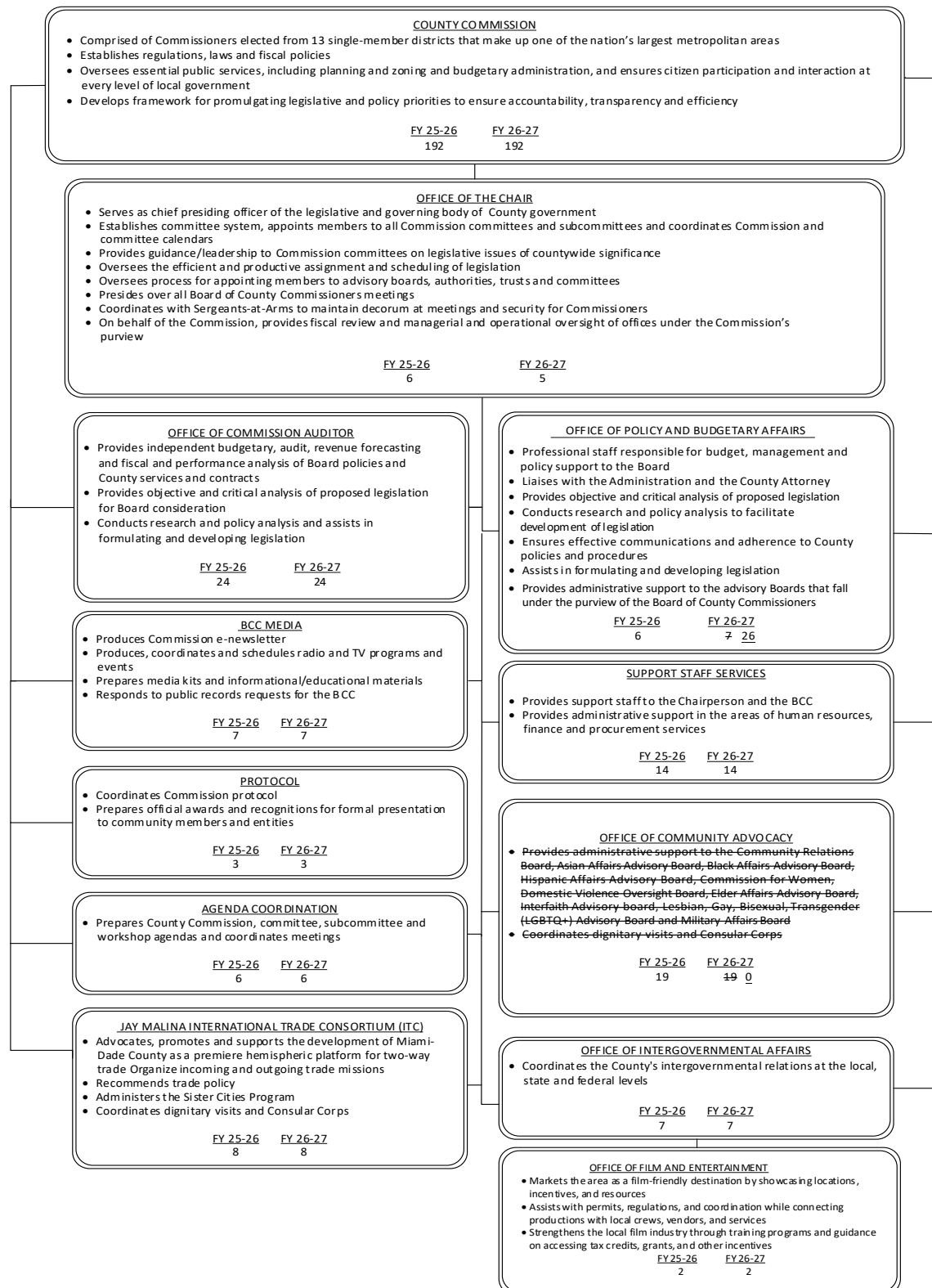
In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for FY FY2024-25.

(2) Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

Board of County Commissioner

TABLE OF ORGANIZATION



* The FY 2026-27 total number of full-time equivalent positions is 299.37