

Memorandum

MIAMI-DADE
COUNTY

Date: January 22, 2020

Agenda Item No. 8(F)(8)

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Resolution No. R-40-20

Subject: Resolution Ratifying Various Actions Related to Vehicle Purchases for Fiscal Year 2018-19

Recommendation

It is recommended that the Board of County Commissioners (Board) ratify the actions of the County Mayor or County Mayor's designee in executing contract awards in the amount of \$90,293,449.11 for the purchase of 1,863 light and heavy fleet vehicles. This item is being presented to the Board, in accordance with Resolution No. R-100-19, which requires a report be provided for ratification.

These purchases were used to support various essential operations within Miami-Dade County to include police patrol, fire rescue, water distribution and processing, refuse collection and disposal and other related operational support activities that provide county-wide services.

- The Miami-Dade Police Department utilized \$14,144,464 to purchase 635 vehicles to support uniform patrol, investigative and operational support activities.
- The Department of Solid Waste Management utilized \$25,911,470 to purchase 171 vehicles for refuse collection, disposal, and mosquito control operations, and other related operational support activities.
- The Miami-Dade Fire Rescue Department utilized \$11,361,160 to purchase 107 vehicles to support fire rescue and other life safety activities.
- The Water and Sewer Department utilized \$14,030,375 to purchase 273 vehicles for water recovery, processing and distribution activities.
- The Parks, Recreation and Open Spaces Department utilized \$4,761,674 to purchase 134 vehicles to support recreational activities and maintenance of the various County owned facilities utilized by the public.
- The Department of Transportation and Public Works utilized \$7,508,796 to purchase 167 vehicles to support transit and public works operation and maintenance activities.
- The Miami-Dade Aviation Department utilized \$8,449,069 to purchase 228 vehicles to support aviation operations and maintenance activities at Miami International Airport and other County owned airport locations.

The remaining requested allocation of \$4,126,438 was utilized by 14 other County departments to acquire 148 vehicles necessary to maintain their operations.

In Fiscal Year 2018-19, 18 bids were issued over an eight month period to allow local vendors an opportunity to bid first, as directed by the Board. Of the 1,472 vehicles solicited, 94 light and heavy vehicles were purchased from four local vendors who responded to the County's solicitations, totaling \$4,589,712.79, representing 12 percent of the \$39,038,732.05 spent on the solicited vehicles.

In order to procure heavy/specialized vehicles, market research was conducted of County prequalification pools and pricing comparisons amongst other co-operative contracts to include the Florida Sheriff's Association, Sourcewell, State of Florida, City of Tallahassee, Houston-Galveston Area Council of Government, Omnia Partners, and Public Sectors (formerly known as U.S. Communities Government Purchasing Alliance). Through access of these contracts, 391 heavy/specialized vehicles were purchased (\$51,254,717.06), 235 of those vehicles were purchased (\$28,823,939.78) from local authorized dealers and/or manufacturers that were awarded competitively solicited contracts by these

entities. Request to delegate contracting authority to the County Mayor or County Mayor's designee to purchase of light and heavy fleet vehicles based on the Fiscal Year 2019-20 adopted budget is submitted as a separate item intended to travel together with this ratification.

Background

On January 23, 2019, the Board adopted Resolution No. R-100-19, which delegated contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$97,022,852.00, the budgeted amount in the Fiscal Year 2018-19 Adopted Budget, for the purchase of 2,052 vehicles. The Internal Services Department, Strategic Procurement and Fleet Management Divisions purchased a total of 1,863 light and heavy fleet vehicles in Fiscal Year 2018-19 for \$90,293,449.11 representing 93 percent of the delegated amount authorized by the Board. Vehicles not purchased in Fiscal Year 2018-19 will be purchased within the adopted budget for Fiscal Year 2019-20.

Attachment 1 lists the quantity of the vehicles purchased and the amount spent by the departments for Fiscal Year 2018-19. Please note that County Charter Surtax Funds were not used for the purchases of vehicles for the Department of Transportation and Public Works.

Scope

The scope of this item is countywide in nature.

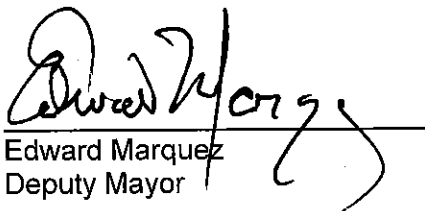
Fiscal Impact/Funding Source

The amount requested for ratification is \$90,293,449.11.

Track Record/Monitor

Vanessa Stroman of the Internal Services Department is the Procurement Contracting Manager. Reinaldo Llerena of the Internal Services Department is the Equipment and Contracts Manager.

Attachment



Edward Marquez
Deputy Mayor

ATTACHMENT 1

Dept	Qty	Amount Spent
Animal Services	10	211,663.00
Aviation	228	8,449,069.12
Board	1	22,839.89
Clerk	4	70,525.00
Communications	1	50,290.00
Community Actions	6	139,956.00
Corrections	2	184,269.00
Fire Rescue	107	11,361,160.31
Information Technology	14	302,338.00
Internal Services	49	1,546,607.00
Jusicial Adminstration	1	22,839.89
Library	5	114,104.25
Medical Examiner	2	59,284.00
Parks, Recreation and Open Spaces	134	4,761,674.50
Police	635	14,144,464.61
PortMiami	14	541,884.75
Property Appraiser	4	60,700.00
Regulatory and Economic Resources	35	799,138.00
Solid Waste Management 171	171	25,911,470.21
Tranportation and Public Works	167	7,508,796.27
Water and Sewer	273	14,030,375.31
Total vehicle purchased	1863	90,293,449.11

Major purchases	1,715	\$ 86,167,010.33
Remaining department purchases	148	\$ 4,126,438.78

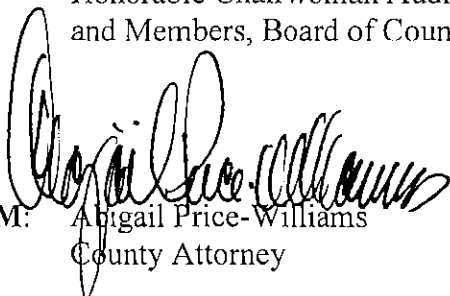


MEMORANDUM

(Revised)

TO: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

DATE: January 22, 2020

FROM: 
Abigail Price-Williams
County Attorney

SUBJECT: Agenda Item No. 8(F)(8)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(8)
1-22-20

RESOLUTION NO. R-40-20

RESOLUTION RATIFYING VARIOUS ACTIONS BY THE
COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE
RELATED TO VEHICLE PURCHASES IN AN AMOUNT NOT
TO EXCEED \$90,293,449.11 PURSUANT TO RESOLUTION
NO. R-100-19

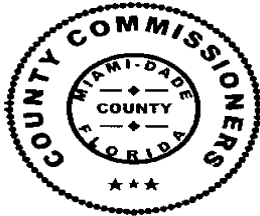
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the actions of the County Mayor or County Mayor's designee related to vehicle purchases in an amount not to exceed \$90,293,449.11 pursuant to Resolution No. R-100-19; authorizes the actions listed in the accompanying memorandum and authorizes the County Mayor or County Mayor's designee to exercise all authorities specified in the respective contract documents.

The foregoing resolution was offered by Commissioner **Rebeca Sosa**, who moved its adoption. The motion was seconded by Commissioner **Esteban L. Bovo, Jr.** and upon being put to a vote, the vote was as follows:

Audrey M. Edmonson, Chairwoman	aye		
Rebeca Sosa, Vice Chairwoman	aye		
Esteban L. Bovo, Jr.	aye	Daniella Levine Cava	aye
Jose "Pepe" Diaz	aye	Sally A. Heyman	absent
Eileen Higgins	aye	Barbara J. Jordan	aye
Joe A. Martinez	aye	Jean Monestime	aye
Dennis C. Moss	aye	Sen. Javier D. Souto	aye
Xavier L. Suarez	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 22nd day of January, 2020. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Linda L. Cave
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in dark ink, appearing to read "B. Libhaber", is written over a horizontal line.

Bruce Libhaber

A handwritten mark, possibly a stylized "6" or a signature, is located at the bottom center of the page.