

Memorandum



Date: February 2, 2021

Agenda Item No. 8(F)(7)

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Resolution No. R-77-21

Subject: Resolution Ratifying Various Actions Related to Vehicle Purchases for Fiscal Year 2019-20

Recommendation

It is recommended that the Board of County Commissioners (Board) ratify the actions of the County Mayor or County Mayor's designee in executing contract awards in the amount of \$35,582,697.57 for the purchase of 837 light and heavy fleet vehicles. This item is being presented to the Board in accordance with Resolution No. R-39-20, which requires a report be provided for ratification. Please note that all of these vehicles were purchased by the prior administration during Fiscal Year 2019-20, which ended on September 30, 2020.

Background

On January 22, 2020, the Board adopted Resolution No. R-39-20, which delegated contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$89,007,830.70, for the purchase of 1,988 vehicles based on the budgeted amount in the Fiscal Year 2019-20 Adopted Budget, as well as approved carryover purchases and additional purchases requested by departments after the budget was adopted.

The Internal Services Department, Strategic Procurement and Fleet Management Divisions purchased a total of 1,648 light and heavy fleet vehicles in Fiscal Year 2019-20 for \$88,146,051.41 representing 99 percent of the delegated amount authorized by the Board. Of the total vehicle purchases, 268 vehicles were purchased from 16 local Miami-Dade County vendors in the amount of \$30,618,498.62, which represents approximately 35 percent of the total amount spent. On January 21, 2021, item 8F9 (Legistar No. 202319) was bifurcated by the Board. The Board voted separately to ratify purchases of 811 vehicles for \$52,563,353.84 for the Aviation, Fire Rescue, Police, PortMiami, and Solid Waste Management departments and deferred the ratification of the remaining County departments until the Board's February 2, 2021 meeting. Pursuant to that deferral, the remaining purchases of 837 vehicles in the amount of \$35,582,697.57 are being presented in this item for the Board's ratification.

The vehicles listed below were purchased to support various essential operations within Miami-Dade County to include water recovery, distribution and processing and other related operational support activities that provide services county-wide.

- The Water and Sewer Department utilized \$15,343,035.80 to purchase 360 vehicles for water recovery, processing and distribution activities.
- The Parks, Recreation and Open Spaces Department utilized \$9,515,664.71 to purchase 226 vehicles to support recreational activities and maintenance of the various County-owned facilities utilized by the public.
- The Department of Transportation and Public Works utilized \$6,596,938.08 to purchase 119 vehicles to support transit and public works operations and maintenance activities.
- The Internal Services Department utilized \$1,053,328.43 to purchase 33 vehicles to support risk management, materials management, building maintenance and management, vehicle maintenance and motor pool operations.
- The remaining allocation of \$3,073,730.55 was utilized by 10 other County departments to acquire 99 vehicles necessary to maintain their operations.

For Fiscal Year 2019-20, in order to procure 837 vehicles on behalf of County Departments, the Internal Services Department, Strategic Procurement and Fleet Management Divisions conducted market research to include pricing comparisons amongst various co-operative contracts. The vehicles were purchased as follows:

- 782 vehicles totaling \$34,499,328.51 were purchased by accessing co-operative contracts, including the Florida Sheriff's Association, Houston-Galveston Area Council, Sourcewell, State of Florida, City of Tallahassee, OMNIA Partners and Public Sectors, and Florida Department of Education.
- 42 vehicles totaling \$1,008,749.71 were purchased via County solicitations and invitations to quote.
- 13 vehicles totaling \$74,619 were procured via emergency purchase declaration for the Parks, Recreation and Open Spaces Department, all of which were emergency trailers needed to transport mowing equipment to limit liability exposure at various areas due to overgrowth of grass in right-of-ways and County parks.

Attachment 1 lists the quantity of vehicles purchased and the amount spent by the departments for Fiscal Year 2019-20. Please note that County Charter Surtax Funds were not used for the purchases of vehicles for the Department of Transportation and Public Works. The request to delegate contracting authority for the purchase of vehicles for the Fiscal Year 2020-21 is being submitted as a separate agenda item and is intended as a companion item to this ratification. Vehicles that were not purchased in Fiscal Year 19-20 are included in the Fiscal Year 2020-21 request.

Scope

The scope of this item is countywide in nature.

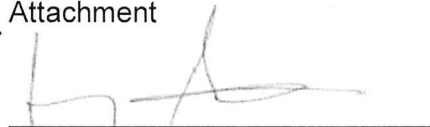
Fiscal Impact/Funding Source

The amount requested for ratification is \$35,582,697.57.

Track Record/Monitor

Vanessa Stroman of the Internal Services Department is the Procurement Contracting Manager. Reinaldo Llerena of the Internal Services Department is the Equipment and Contracts Manager.

Attachment



Jimmy Morales
Chief Operation Officer

Attachment 1: Department Purchase Breakdown

Department	Quantity	Amount Spent
Animal Services	2	\$ 137,106.00
Communications	1	\$ 30,226.00
Community Action and Human Services	9	\$ 539,808.00
Corrections and Rehabilitation	30	\$ 872,199.45
Elections	4	\$ 166,189.00
Information Technology	15	\$ 361,542.20
Internal Services	33	\$ 1,053,328.43
Library System	2	\$ 48,933.00
Parks, Recreation, and Open Spaces	226	\$ 9,515,664.71
Public Housing and Community Development	14	\$ 440,055.00
Regulatory and Economic Resources	21	\$ 444,762.00
State Attorney	1	\$ 32,909.90
Transportation and Public Works	119	\$ 6,596,938.08
Water and Sewer	360	\$ 15,343,035.80
Totals	837	\$ 35,582,697.57

Major Purchases	738	\$ 32,508,967.02
Remaining Department Purchases	99	\$ 3,073,730.55



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: February 2, 2021

FROM: 
Gen Bonzon-Keenan
Successor County Attorney

SUBJECT: Agenda Item No. 8(F)(7)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(7)
2-2-21

RESOLUTION NO. R-77-21

RESOLUTION RATIFYING VARIOUS ACTIONS BY THE
COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE
RELATED TO VEHICLE PURCHASES IN AN AMOUNT NOT
TO EXCEED \$35,582,697.57 PURSUANT TO RESOLUTION
NO. R-39-20

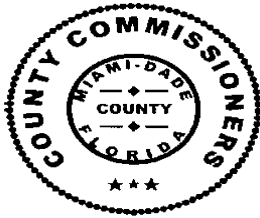
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the actions of the County Mayor or County Mayor's designee related to vehicle purchases listed in the accompanying memorandum in an amount not to exceed \$35,582,697.57 pursuant to Resolution No. R-39-20.

The foregoing resolution was offered by Commissioner **Oliver G. Gilbert, III** , who moved its adoption. The motion was seconded by Commissioner **Eileen Higgins** and upon being put to a vote, the vote was as follows:

	Jose "Pepe" Diaz, Chairman	aye	
	Oliver G. Gilbert III, Vice Chairman	aye	
Sen. René García	aye	Keon Hardemon	nay
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Joe A. Martinez	aye
Kionne L. McGhee	aye	Jean Monestime	aye
Raquel A. Regalado	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of February, 2021. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Melissa Adames

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Eduardo W. Gonzalez