

MEMORANDUM

Agenda Item No. 11(A)(4)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: November 2, 2021

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution directing County
Mayor to perform, under certain
circumstances related to
anticipated reductions in future
revenues, a fiscal analysis
assuming certain reductions in
revenues and provide written
report to the Board

Resolution No. R-1054-21

A substitute was presented and forwarded to the BCC with a favorable recommendation at the 10-14-21 County Infrastructure, Operations and Innovations Committee.

This substitute differs from the original version in that it deletes requirements that any fiscal analysis be performed for fiscal year 2021-2022, and instead requires that the two-scenario fiscal analysis be performed by March 1st of each year where there is anticipated to be revenue reductions in the following fiscal year and makes conforming changes to the title.

The accompanying resolution was prepared and placed on the agenda at the request of Prime Sponsor Senator René García.



Geri Bonzon-Keenan
County Attorney

GBK/uw



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: November 2, 2021

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 11(A)(4)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 11(A)(4)
11-2-21

RESOLUTION NO. _____ R-1054-21

RESOLUTION DIRECTING COUNTY MAYOR OR MAYOR'S
DESIGNEE TO PERFORM, UNDER CERTAIN
CIRCUMSTANCES RELATED TO ANTICIPATED
REDUCTIONS IN FUTURE REVENUES, A FISCAL ANALYSIS
ASSUMING CERTAIN REDUCTIONS IN REVENUES AND
PROVIDE WRITTEN REPORT TO THE BOARD

WHEREAS, the coronavirus disease 2019 ("COVID-19") is an infectious disease caused by severe acute respiratory syndrome coronavirus 2, a novel coronavirus that was first identified in December 2019; and

WHEREAS, the disease has spread globally, and on March 11, 2020, the World Health Organization officially declared COVID-19 a pandemic; and

WHEREAS, on March 9, 2020, Governor Ron DeSantis issued Executive Order No. 20-52 declaring a state of emergency for the entire State of Florida as a result of COVID-19; and

WHEREAS, on March 11, 2020, Mayor Carlos A. Gimenez declared a state of emergency for Miami-Dade County; and

WHEREAS, these orders have since been extended; and

WHEREAS, as of June 3, 2021, the total number of confirmed cases of COVID-19 worldwide is nearly 172 million, with approximately 33 million cases in the United States, approximately 2.3 million cases in the State of Florida, and approximately 495,000 cases in Miami-Dade County; and

WHEREAS, as a result of the current health crisis, our nation, state and local communities are facing an economic contraction; and

WHEREAS, the persistent economic effects from COVID-19 have had, and are expected to continue to have, an impact on the County's revenues from sales taxes and tourist taxes due to less tourism to the State of Florida and Miami-Dade County, specifically, an idle cruise industry, and the closure of many businesses in our community; and

WHEREAS, the County's property tax base may also be impacted due to a potential decline in the non-residential sector, as commercial property becomes vacant or idle, or with a reduction in the revenues generated by income-producing properties; and

WHEREAS, it is prudent and in the best interest of Miami-Dade County to prepare for worst-case scenarios ~~[[in fiscal year 2021-2022 prior to the budget process for fiscal year 2021-2022, and]]~~¹ for future fiscal years prior to the adoption of future budgets, to ensure that County services to our residents are continued irrespective of an economic downturn; and

~~[[**WHEREAS**, this Board desires to have the County Mayor or Mayor's designee perform an analysis, assuming the occurrence of two scenarios: the first, where there is a 2.5 percent reduction in County revenues from all sources, including but not limited to proprietary funds; and the second, where there is a 5 percent reduction in County revenues from all sources, including but not limited to proprietary funds, each for fiscal year 2021-2022; and~~

~~**WHEREAS**, the analysis should include an assessment of the expenditures most likely to be reduced and the associated impact on services to the community; and]]~~

WHEREAS, the Board ~~[[further]]~~ desires, during any fiscal year where the County— either through the County Mayor or Mayor's designee, the Commission Auditor, the Property Appraiser, or through a finding or direction of the Board— anticipates a reduction in revenues for

¹ The differences between the substitute and the original item are indicated as follows: Words stricken through and/or ~~[[double bracketed]]~~ are deleted, words underlined and/or >>double arrowed<< are added.

the following fiscal year as compared to those revenues anticipated to be collected in the then-current fiscal year, to have the County Mayor or Mayor's designee perform an analysis, assuming the occurrence of >>and outlining the impact of two scenarios: the first, where there is a 2.5 percent reduction in County revenues from all sources, including but not limited to proprietary funds; and the second, where there is a 5 percent reduction in County revenues from all sources, including but not limited to proprietary funds,<< ~~[[the anticipated revenue reductions;]]~~ for the following fiscal year and to report to the Board on the findings, concerns, and recommendations resulting from the analysis on or before March 1st of each such year; and

WHEREAS, ~~[[all of]]~~ the analysis required by this resolution should include an assessment of the expenditures most likely to be reduced and the associated impact on services to the community,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board approves of and incorporates the foregoing recitals as if fully set forth herein.

Section 2. ~~[[This Board directs the County Mayor or Mayor's designee to perform an analysis for fiscal year 2021-2022 assuming the occurrence of two scenarios: the first, where there is a 2.5 percent reduction in County revenues from all sources, including but not limited to proprietary funds; and the second, where there is a 5 percent reduction in County revenues from all sources, including but not limited to proprietary funds. The Board further directs the County Mayor or Mayor's designee to provide a written report to the Board within 30 days of the effective date of this resolution on the results of the analysis.~~

Section 3.] This Board directs the County Mayor or Mayor’s designee, during any fiscal year where the County— either through the County Mayor or Mayor’s designee, the Commission Auditor, the Property Appraiser, or through a finding or direction of the Board— anticipates a reduction in revenues for the following fiscal year as compared to those revenues anticipated to be collected in the then-current fiscal year, to perform an analysis, assuming the occurrence of >>and outlining the impact of two scenarios: the first, where there is a 2.5 percent reduction in County revenues from all sources, including but not limited to proprietary funds; and the second, where there is a 5 percent reduction in County revenues from all sources, including but not limited to proprietary funds,<< ~~[[the anticipated revenue reductions,]]~~ for the following fiscal year and to report to the Board on the findings, concerns, and recommendations resulting from the analysis on or before March 1st of each such year.

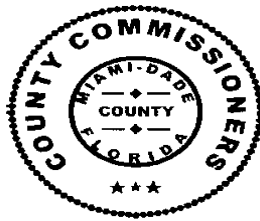
Section [[4]]>>**3**<<. >>The<< ~~[[All]]~~ analysis required by this resolution should include an assessment of the expenditures most likely to be reduced and the associated impact on services to the community. Pursuant to Ordinance No. 14-65, the written reports required by this resolution shall be placed on an agenda of the Board.

The Prime Sponsor of the foregoing resolution is Senator René García. the foregoing resolution was offered by Commissioner **Sen. Rene Garcia** , who moved its adoption.

The motion was seconded by Commissioner **Rebeca Sosa** and upon being put to a vote, the vote was as follows:

Jose “Pepe” Diaz, Chairman	aye		
Oliver G. Gilbert III, Vice-Chairman	aye		
Sen. René García	aye	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Joe A. Martinez	aye
Kionne L. McGhee	aye	Jean Monestime	absent
Raquel A. Regalado	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 2nd day of November, 2021. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **Melissa Adames**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in dark ink, appearing to read "MRP", is written over a horizontal line.

Monica Rizo Perez