

Memorandum



Date: June 1, 2022

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Agenda Item No. 8(F)(4)

Resolution No. R-524-22

Subject: Fiscal Year 2020-21 - Resolution Ratifying Various Actions Related to Vehicle Purchases

Recommendation

It is recommended that the Board of County Commissioners (Board) ratify the actions of the County Mayor or County Mayor's designee in executing contract awards from last year's vehicle purchase, in the amount of \$55,915,689.28 for 658 light and heavy fleet vehicles pursuant to Resolution No. R-47-21, and \$32,928,890 for 529 light and heavy fleet vehicles pursuant to Resolution No. R-61-21. This item is being presented to the Board in accordance with Resolutions Nos. R-47-21, and R-61-21, respectively, which require a report be provided to the Board for ratification.

Background

On January 21, 2021, the Board adopted Resolution No. R-47-21, which delegated contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$57,982,000, for the purchase of 798 vehicles. On February 2, 2021, the Board adopted Resolution No. R-61-21, which delegated additional contracting authority to the County Mayor or County Mayor's designee to award, access and modify competitively solicited contracts in an amount not to exceed \$40,812,887 for the purchase of 845 vehicles. **The amounts for both resolutions were based on the budgeted amount in the Fiscal Year 2020-21 Adopted Budget, as well as approved carryover purchases not finalized prior to the end of fiscal year 2019-20.**

The Internal Services Department (ISD), Strategic Procurement and Fleet Management Divisions purchased a total of 658 light and heavy fleet vehicles in Fiscal Year 2020-21 for \$55,915,689.28 through Resolution No. R-47-21, representing approximately 96 percent of the amount authorized by the Board. Additionally, a total of 529 light and heavy fleet vehicles for \$32,928,890 were purchased through Resolution R-61-21, representing approximately 81 percent of the amount authorized by the Board.

Of the total number of vehicles purchased via R-47-21, 85 vehicles were purchased from six Miami-Dade County vendors in the amount of \$17,438,552.00, which represents approximately 31 percent of the total amount spent. Of the total number of vehicles purchased via R-61-21, 175 vehicles were purchased from 10 Miami-Dade County vendors in the amount of \$17,294,307.86, which represents approximately 53 percent of the total amount spent.

The vehicles listed below were purchased via R-47-21 to support various essential operations within Miami-Dade County, to include police patrol, fire rescue, refuse collection and disposal, and other related operational support activities that provide services county-wide.

- The Department of Solid Waste Management (DSWM) utilized \$22,529,746.40 to purchase 133 vehicles for refuse collection, disposal, mosquito control operations, and other related operational support activities.
- The Miami-Dade Fire Rescue Department (MDFR) utilized \$17,381,531.64 to purchase 61 vehicles to support fire rescue and other life safety activities.
- The Miami-Dade Police Department (MDPD) utilized \$13,097,823.39 to purchase 431 vehicles to support uniform patrol, investigative and operational support activities.
- The Miami-Dade Aviation Department (MDAD) utilized \$2,906,587.85 to purchase 33 vehicles to support aviation operations and maintenance activities at Miami International Airport and other County-owned Aviation locations.

The vehicles listed below were purchased via R-61-21 to support various essential operations within Miami-Dade County, to include water distribution and processing and other related operational support activities that provide services county-wide.

- The WASD utilized \$14,564,775.27 to purchase 204 vehicles for water recovery, processing and distribution activities.
- The Parks, Recreation and Open Spaces Department utilized \$10,367,488.75 to purchase 173 vehicles to support recreational activities and maintenance of various County-owned facilities utilized by the public.
- The Department of Transportation and Public Works utilized \$5,916,736.68 to purchase 81 vehicles to support transit and public works operations and maintenance activities.
- The ISD utilized \$1,200,731.70 to purchase 48 vehicles to support risk management, materials management, building maintenance and management, vehicle maintenance and motor pool operations.
- The remaining allocation of \$879,157.60 was utilized by six other County departments to acquire 23 vehicles necessary to maintain their operations.

To procure vehicles on behalf of County Departments for Fiscal Year 2020-21, at the best prices, ISD conducted market research to include pricing comparisons amongst various co-operative contracts.

In accordance with R-47-21, the following vehicles were purchased:

- 657 vehicles totaling \$55,138,174.28 were purchased by accessing co-operative contracts, including the Florida Sheriff’s Association, U.S. General Services Administration, Houston-Galveston Area Council, Sourcewell, State of Florida, City of Tallahassee, OMNIA Partners and Public Sectors, National Purchasing Partners, and North Carolina Sheriff’s Association.
- One vehicle totaling \$777,515.00 was procured via an emergency purchase for Fire Rescue. The vehicle purchased was a seventy-five-foot ladder truck, which was readily available from the manufacturer prior to the approval of Resolution No. R-47-21.

In accordance with R-61-21, the following vehicles were purchased:

- 526 vehicles totaling \$32,916,131.00 were purchased by accessing co-operative contracts, including the Florida Sheriff’s Association, Houston-Galveston Area Council, Sourcewell, State of Florida, City of Tallahassee, and OMNIA Partners and Public Sectors.
- Three vehicles totaling \$12,759.00 were purchased via Invitations to Quote.

Attachments 1 and 2 list the quantity of vehicles purchased and the amount spent by each department for Fiscal Year 2020-21 based on the respective resolutions. Vehicles that were not purchased in Fiscal Year 2020-21 have been included in the request for Fiscal Year 2021-22.

Scope

The scope of this item is countywide in nature.

Delegation of Authority

If this item is approved, the County Mayor or County Mayor’s designee will have the authority to exercise all rights as set forth in the ratified contract documents.

Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners
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Fiscal Impact/Funding Source

The amount requested for ratification is \$88,844,579.28, of which \$55,915,689.28 is for R-47-21 and \$32,928,890 for R-61-21.

Track Record/Monitor

Vanessa Stroman of the Internal Services Department is the Procurement Contracting Manager.
Reinaldo Llerena of the Internal Services Department is the Equipment and Contracts Manager.

Attachments



Jimmy Morales
Chief Operations Officer

Attachment 1: Department Purchase Breakdown

Department	Quantity	Amount Spent
Aviation	33	\$ 2,906,587.85
Fire Rescue	61	\$ 17,381,531.64
Police	431	\$ 13,097,823.39
Solid Waste Management	133	\$ 22,529,746.40
Totals	658	\$ 55,915,689.28

Attachment 2: Department Purchase Breakdown

Department	Quantity	Amount Spent
Board of County Commissioners	6	\$ 207,350.60
Clerk of Courts	1	\$ 33,286.00
Elections	1	\$ 82,602.00
Information Technology	8	\$ 212,832.00
Internal Services	48	\$ 1,200,731.70
Library	1	\$ 214,537.00
Parks, Recreation and Open Spaces	173	\$ 10,367,488.75
Regulatory and Economic Resources	6	\$ 128,550.00
Transportation and Public Works	81	\$ 5,916,736.68
Water and Sewer	204	\$ 14,564,775.27
Totals	529	\$ 32,928,890.00

Major Purchases	506	\$ 32,049,732.40
Remaining Department Purchases	23	\$ 879,157.60



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: June 1, 2022

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(F)(4)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(4)
6-1-22

RESOLUTION NO. _____ R-524-22

RESOLUTION RATIFYING VARIOUS ACTIONS BY THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE RELATED TO VEHICLE PURCHASES IN AN AMOUNT NOT TO EXCEED \$55,915,689.28 PURSUANT TO RESOLUTION NO. R-47-21 AND \$32,928,890.00 PURSUANT TO RESOLUTION NO. R-61-21 AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL RIGHTS CONTAINED IN THE RATIFIED CONTRACT DOCUMENTS

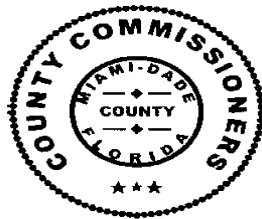
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the actions of the County Mayor or County Mayor's designee related to vehicle purchases in an amount not to exceed \$55,915,689.28 pursuant to Resolution No. R-47-21 and \$32,928,890.00 pursuant to Resolution No. R-61-21 and authorizes the County Mayor or County Mayor's designee to take all actions listed in the accompanying memorandum and to exercise all rights as set forth in the ratified contract documents. A copy of all awarded contracts are available upon request from the Internal Services Department, Strategic Procurement Division.

The foregoing resolution was offered by Commissioner **Joe A. Martinez**,
 who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa**
 and upon being put to a vote, the vote was as follows:

Jose "Pepe" Diaz, Chairman	aye		
Oliver G. Gilbert, III, Vice-Chairman	aye		
Sen. René García	aye	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Joe A. Martinez	aye
Kionne L. McGhee	aye	Jean Monestime	aye
Raquel A. Regalado	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 1st day of June, 2022. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
 BY ITS BOARD OF
 COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Basia Pruna
 By: _____
 Deputy Clerk

Approved by County Attorney as
 to form and legal sufficiency.

OR

Oren Rosenthal