

Memorandum



Date: September 1, 2022

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

Agenda Item No. 8(F)(10)

From: Daniella Levine Cava
Mayor

Resolution No. R-799-22

Subject: Request for Additional Expenditure Authority to Pool No. 5038-1/23-1, Public Safety Vehicle Accessories

Summary

This memorandum is recommending the approval of additional expenditure authority to allow multiple County departments to continue purchasing public safety vehicle accessories and equipment. This pool is used by multiple County departments and at present there are 21 active prequalified vendors, of which nine have local addresses and two are certified Small Business Enterprise (SBE) firms. Prior to the advertisement of each spot market competition under the pool, each solicitation must be submitted to the Small Business Development Division for review for SBE measures. The vehicle accessories are not included in the purchase of vehicles which were approved by the Board earlier this year. As vehicles are delivered to the County, equipment and accessories will be purchased by departments to equip the vehicles. Equipment and accessory purchases will be included in the inventory report as a part of the transition plan for constitutional offices. As new contracts or allocations are approved, inventory report will be updated accordingly.

Recommendation

It is recommended that the Board of County Commissioners (Board) authorize \$4,529,000 in additional expenditure authority to *Pool No. 5038-1/23-1, Public Safety Vehicle Accessories*, for multiple County departments. This pool was competitively established on May 7, 2013 by the Board for a five-year term with one, five-year option to renew term, through Resolution No. R-349-13. The pool is currently in the last year of the option to renew term, which expires on May 31, 2023. Currently, the Internal Services Department (ISD) staff is working on the replacement for this solicitation, expected to be advertised in Summer 2022. Since its inception, the pool has now 21 active vendors, of which nine have local addresses and two are certified SBE firms. Each spot market solicitation must be submitted to the Small Business Development Division for review for SBE measures. The local preference will be applied at the time of spot market competition.

The additional expenditure authority is being requested to ensure there is sufficient funding to continue purchasing public safety vehicle accessories to outfit County vehicles throughout the term of the pool.

Background

County departments use this pool to purchase public safety vehicle accessories and equipment. This pool is a vital part of the radio divisions that fleet support for public safety lighting installation and maintenance for numerous vehicles across many county departments.

This request for additional expenditure authority of \$4,529,000 will address departmental needs as follows:

- The Aviation Department is requesting \$200,000 for unforeseen repairs and after reviewing current spend and anticipated expenses for the remainder of the contract term. Aviation's spend for the past year currently averages roughly \$3,000 per month in Original Equipment Manufacturer parts, totaling approximately \$36,000 for 12 months. They also identified 17 vehicles in need of light installation at approximately \$9,000 per vehicle, averaging \$153,000.

- The Information Technology Department is requesting an additional \$149,000 to outfit and equip vehicles purchased under the master vehicle purchasing plan for FY21-22, as well as servicing existing vehicles. Safety Vehicle accessories to be purchased include light bars, sirens, warning lights, emergency equipment, prisoner cages, seats, partitions, and other related items. The services provided are on an as-needed basis with approximately 20 to 40 vehicles being serviced per year.
- The Police Department is requesting additional allocation of \$4,180,000 to purchase public safety vehicle accessories and equipment as part of the Police Department’s vehicle purchasing plan. Police will be purchasing approximately 1,282 vehicles from 20/21-23/24. The additional allocation will allow MDPD to continue to purchase vehicle accessories and equipment for vehicles that will be delivered prior the expiration of this pool.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

The current term expires on May 31, 2023 and has an existing cumulative allocation of \$21,577,000. If this request is approved, the pool will have a modified cumulative allocation of \$26,106,000. The requested increase in expenditure authority is based on departments’ anticipated use during the term of the pool.

Department	Existing Cumulative Allocation	Additional Allocation Requested	Modified Cumulative Allocation	Funding Source	Contract Manager
Animal Services	\$194,000	\$0	\$194,000	General Fund	Alex Castro
Aviation	\$314,000	\$200,000	\$514,000	Proprietary Funds	Sylvia Novela
Corrections and Rehabilitation	\$740,000	\$0	\$740,000	General Fund	Zuleika Davidson
Fire Rescue	\$2,151,000	\$0	\$2,151,000	Fire District	Marianela Betancourt
Internal Services	\$101,000	\$0	\$101,000	Internal Service Funds	Rey Llerena
Information Technology	\$340,000	\$149,000	\$489,000	Internal Service Funds	Julian Manduley
Police	\$15,736,000	\$4,180,000	\$19,916,000	General Fund	Laura Romano
Regulatory and Economic Resources	\$11,000	\$0	\$11,000	Proprietary Funds	Manuel Blanco
Water and Sewer	\$1,990,000	\$0	\$1,990,000	Proprietary Funds	Susan Pascual
Total:	\$21,577,000	\$4,529,000	\$26,106,000		

It should be noted that contracts contain termination for convenience provisions which can be exercised if the commodities and services in this item are affected by the establishment of the constitutional offices.

Track Record/Monitor

Vanessa Stroman of the Internal Services Department is the Procurement Contracting Manager.

Delegated Authority

There is no additional delegation of authority sought in this item as the authority to solicit pricing and award contracts up to an aggregate amount of the allocation authorized by the Board, exercise all

provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis, was granted when the pool was established under Resolution No. R-349-13.

Prequalified Vendors

There are 21 active prequalified vendors in the pool, of which nine vendors have local addresses and two are certified SBES, as shown in the table below.

Vendor	Principal Address	Local Address	Principal
15 Company Equipments, Inc. dba LKR Motors	3296 N Federal Highway Fort Lauderdale, FL	None	Raimundo Aranguiz
B & G Auto Parts Warehouse, Inc.	2013 SW First Street Miami, FL	Same	Manuel Gomez, Jr.
Brakesafe Florida, LLC	6901 SW 66 Street Miami, FL	Same	Jonathan D. Hadaya
Chief Supply Corporation	2121 Distribution Center Drive Suite E Charlotte, NC	None	David McNeill
Dana Safety Supply, Inc.	561 Stevens Street Jacksonville, FL	7001 NW 36 Avenue Miami, FL	Alexander M. Graham
GT Distributors of Georgia, Inc.	100 McFarland Avenue Rossville, GA	None	William J. Orr
Mavron, Inc.	152 South Zimmer Road Warsaw, IN	None	Sheal A. Dirck
Municipal Equipment Company, LLC	408 Bif Court Orlando, FL	None	Mathew Fenneman
Nexpro Trucks & Equipment Corp.	8190 Commerce Way Miami Lakes, FL	Same	Jorge Gomariz
Pancar Industrial Supply Corp (SBE)	6919 NW 46 Street Miami, FL	Same	Francisco Fletes
PF Distribution Center, Inc.	1500 E Hamilton Avenue Number 112 Campbell, CA	None	John D. Dunning
Public Safety Supply, LLC	625 West 18 Street Hialeah, FL	Same	Albert Espinosa
Ramar Enterprises of Broward, Inc. dba L&L Distributors	1511 North Powerline Road Pompano Beach, FL	None	Raymond Marchesiello
Rev RTC, Inc. dba Hall-Mark RTC	725 SW 46 Avenue Ocala, FL	None	Stephen W. Boettinger
R. F. School Bus Parts, Inc.	510 West 37 Street Hialeah, FL	Same	Raul Fernandez, Jr.
South Florida Emergency Vehicles, LLC	4655 Cummins Court Fort Myers, FL	None	David Stonitsch

Vendor	Principal Address	Local Address	Principal
South Florida Lighting Team, LLC (SBE)	14373 Commerce Way Miami Lakes, FL	Same	Kurt Stange
Ten-8 Fire Equipment, Inc.	2904 59 Avenue Drive East Bradenton, FL	None	B. Keith Chapman
Tim Halpin Equipment Corporation	5670 NW 78 Avenue Miami, FL	Same	Timothy D. Halpin
Tomar Electronics, Inc.	2100 West Obispo Avenue Gilbert, AZ	None	Tracy Vander Kooi
Truckvault, Inc.	315 Township Street Sedro Wooley, WA	None	Alan Chandler

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance or compliance issues. The lists that were referenced included convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to vendor responsibility.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision applies where permitted by the funding source.
- Each spot market solicitation must be submitted to the Small Business Development Division for review for SBE measures.
- The Local Preference will be applied at the time of spot market competition where permitted by the funding source.
- The Living Wage does not apply, as the pool is not for the purchase of services.



Alfredo "Freddy" Ramirez III
Interim Chief Public Safety Officer



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: September 1, 2022

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(F)(10)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(10)
9-1-22

RESOLUTION NO. R-799-22

RESOLUTION APPROVING ADDITIONAL EXPENDITURE
AUTHORITY UP TO \$4,529,000.00 FOR A TOTAL MODIFIED
PREQUALIFICATION POOL AMOUNT OF \$26,106,000.00
FOR PREQUALIFICATION POOL NO. 5038-1/23-1 FOR
PURCHASE OF PUBLIC SAFETY VEHICLE ACCESSORIES
FOR MULTIPLE COUNTY DEPARTMENTS

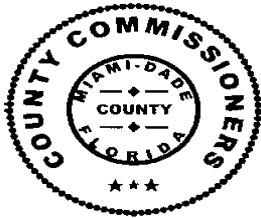
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes additional expenditure authority up to \$4,529,000.00 for a total modified prequalification pool amount of \$26,106,000.00 for Prequalification Pool No. 5038-1/23-1 for the purchase of public safety vehicle accessories for various County departments. A copy of the solicitation document and the contracts are on file with and available upon request from the Internal Services Department, Strategic Procurement Division.

The foregoing resolution was offered by Commissioner **Sally A. Heyman** ,
who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa**
and upon being put to a vote, the vote was as follows:

Jose "Pepe" Diaz, Chairman	aye		
Oliver G. Gilbert, III, Vice-Chairman	aye		
Sen. René García	absent	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Joe A. Martinez	absent
Kionne L. McGhee	aye	Jean Monestime	aye
Raquel A. Regalado	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 1st day of September, 2022. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Basia Pruna

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

OR

Oren Rosenthal