

Date: November 15, 2022

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

Agenda Item No. 8(P)(6)

From: Daniella Levine Cava
Mayor

Daniella Levine Cava

Resolution No. R-1115-22

Subject: Recommendation to Delegate to the County Mayor or County Mayor's Designee Approval to Award, Access, and Modify Competitively Solicited Contracts for the Purchase of Police Vehicles, Mobile Equipment and Other Light and Heavy Fleet Vehicles for Fiscal Year 2022-23; and Authorizing the Use of Charter County Transportation Surtax Funds for Such Purpose

Summary

This item is requesting the approval of the Board of County Commissioners (Board) to delegate authority to the County Mayor or County Mayor's designee to award, access and/or modify competitively solicited contracts for the purchase of 1,250 vehicles, including police vehicles, mobile equipment, and other light and heavy vehicles on behalf of multiple County departments for Fiscal Year 2022-23 in the amount of \$92,580,762. This funding is contained in the approved Fiscal Year 2022-23 Adopted Budget. Through this grant of authority, County staff will be able to strategically and timely place orders for vehicles to support essential operations and to provide service to the citizens of Miami-Dade County. Positioning the County to place orders timely is imperative to mitigate against external factors which may delay or impede the procurement process. Such factors include but are not limited to worldwide supply chain issues, chip shortages, manufacturer's deadlines, price increases, inventory shortages, and order cancellations. Departments analyze new vehicle purchases or replacements based on various needs such as vehicle age, mileage, maintenance costs, new hires, and sustainability initiatives.

An annual report on all actions pursuant to this delegation of authority will be presented to the Board upon conclusion of all purchases. The amount above does not include any carryover purchases from prior fiscal year. These carryovers result from cancellations from the manufacturers due to supply chain issues or orders that could not be placed due to shortening of order periods by manufacturers. The annual report will list all purchases resulting from the carryover process. The minimum goal for departments to purchase battery electric vehicles for Fiscal Year 2022-23 is 20 percent or more. Purchases under this item will be included in the inventory report as a part of the transition plan for constitutional offices. As new vehicles are purchased, the inventory report will be updated accordingly.

Recommendation

It is recommended that the Board delegate authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of 1,250 vehicles, including police vehicles, mobile equipment, and other light and heavy fleet vehicles, in an amount not to exceed \$92,580,762. For the exception of grant funded purchases noted below for Miami-Dade Fire Rescue (MDFR), this amount is based on the approved budget for vehicle purchases in the Fiscal Year 2022-23 Adopted Budget. In addition, because MDFR will be taking a separate vehicle contract request to the Board, this item does not include MDFR's heavy fleet request. All contracts and other actions approved by the County Mayor or County Mayor's designee pursuant to this delegation of authority will be presented in an annual report to the Board at the end of the purchasing cycle.

This delegation of authority is consistent with previous years' vehicle purchase activities pursuant to Resolutions No. R-199-22, R-47-21, R-61-21, R-39-20, R-100-19, and R-325-18, and is being requested to streamline each contract award, access, and/or modification. It is imperative to mitigate against external factors which may delay or impede the procurement process. Such factors include but are not limited to worldwide supply chain issues, chip shortages, manufacturer's deadlines, price increases, inventory shortages, and order cancellations.

MDC001

This item is placed for Board review pursuant to Miami-Dade County Code Section 29-124(f). The Board may only consider this item if the Citizens' Independent Transportation Trust (CITT) has forwarded a

recommendation to the Board. If CITT has not forwarded a recommendation and 45 days have not elapsed since the issuance of this recommendation, a withdrawal of this item will be requested. It should be noted, of the \$92,580,762 being requested, only \$10,223,000 or 11 percent, pertains to purchases for the Department of Transportation and Public Works.

Background

County departments, in general, consider a vehicle for replacement if either the age of the vehicle exceeds 10 years of service life or there are over 100,000 odometer miles on the vehicle. However, before a replacement process is initiated, the departments also analyze the need of the vehicle and if there is a possibility to reallocate an existing vehicle from another area within their operations to maximize the use of their inventory. Repair history, age and mileage are also reviewed to ensure that the replacement is more economical than repairing and maintaining a vehicle that is past its life cycle. Maintaining vehicles over 100,000 miles and/or over 10+ years can generate an excessive average annual maintenance cost of \$3,400 (or over) for light vehicles and \$18,700 (or over) for heavy vehicles per year when compared to newer vehicles which are under manufacturer warranty for the major repairs.

All vehicles requested are deemed strategic, operationally necessary, and economically beneficial. Each vehicle request is reviewed and approved by respective Department Directors, the Office of Management and Budget, and the Office of the Mayor. Failure to replace aged and high mileage vehicles will result in higher maintenance costs, limited parts availability, and reduction in operational reliability which can impact service delivery of the respective departments. On an annual basis, as part of the County’s 5-year vehicle replacement plan, recommendations to replace vehicles are be presented to the Board for approval.

On March 1, 2022, the Board adopted Resolution No. R-199-22, to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment, and other light and heavy fleet vehicles in an amount not to exceed \$81,800,873 for Fiscal Year 2021-22. A detailed report with a breakdown of the vehicles purchased by the County during Fiscal Year 2021-22 will be presented to the Board.

For Fiscal Year 2022-23, the Strategic Procurement Department (SPD) in collaboration with ISD-Fleet Management Division will purchase vehicles on behalf of all County departments in a manner consistent with the procurement methods authorized in Implementing Order 3-38, to obtain the best value for the County. All bid protests of competitive solicitations issued by the County, filed pursuant to Section 2-8.4 of the Code, and Implementing Order 3-21, will be presented to the Board for resolution as set forth in the Code and the Implementing Order.

Upon receiving departments’ vehicle purchase packages, pricing comparisons will be conducted amongst competitively awarded contracts for other entities, such as the Florida Sheriff’s Association, the State of Florida, Sourcewell, and Omnia Partners Public Sector, to ensure that subsequent purchase orders issued will provide the best value to the County. County departments have been provided with a firm deadline of December 9, 2022, to submit their vehicle purchase packages; however, this deadline does not guarantee fulfillment of the vehicle orders due to continued worldwide supply chain shortages resulting from the COVID-19 pandemic.

Worldwide supply chain shortages are still impacting the automotive industry in numerous ways, including semi-conductor (Chip) shortages, reductions in full production capacity by vehicle manufacturers, and raw material shortages (i.e. resin, steel, and aluminum), all of which resulting in increased costs. Ordering windows have been significantly reduced this past year as multiple fleet manufacturers have implemented earlier than normal cut-off dates for Sedans, Trucks, SUVs and Vans. Reductions in production capacity have also resulted in vehicles being sold out in record time. These shortened windows and reduced production capacity may impact the County’s ability to place orders, if not done in an expeditious manner.

It is estimated that over 200 vehicles were affected during Fiscal Year 2021-22 due to supply chain shortages. The County experienced rejection of purchase orders due to price increases, vehicles being sold out and closed ordering windows. These “carryover” purchases, will be completed in the Fiscal Year 2022-23.

Beginning with Fiscal Year 2021-22, Departments were instructed that 10 percent of their light fleet purchases shall be battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter with the goal of converting the County’s entire light fleet to battery electric vehicles by 2030. Additionally, vehicle purchase will comply with the minimum miles per gallon (MPG) requirements. This initiative has been established to promote net-zero emission initiatives as the County is one of the most vulnerable communities in the world to climate change and sea level rise threats. Therefore, the Fiscal Year 2022-23 minimum goal is 20 percent for the purchase of battery electric light fleet vehicles.

Vehicles to be Purchased

The vehicles requested will be used to support various essential operations that service the community across Miami-Dade County, to include police patrol, fire rescue, water distribution and processing, refuse collection and disposal and other related operational support activities that provide county-wide services. The requested allocation will be used by departments as follows:

- The Department of Solid Waste Management will utilize \$29,844,890 to purchase 136 vehicles for refuse collection and disposal, mosquito control operations, and other related operational support activities.
- The Water and Sewer Department will utilize \$15,269,000 to purchase 199 vehicles for water recovery, processing and distribution activities.
- The Parks, Recreation and Open Spaces Department will utilize \$11,701,000 to purchase 165 vehicles to support recreational activities and maintenance of various County owned facilities utilized by the public.
- The Miami-Dade Police Department will utilize \$10,802,800 to purchase 406 vehicles to support uniform patrol, investigative and operational support activities.
- The Department of Transportation and Public Works will utilize \$10,223,000 to purchase 100 vehicles to support transit and public works operation and maintenance activities.
- The Aviation Department will utilize \$4,177,146 to purchase 33 vehicles to support aviation operations at Miami International Airport and other County owned airport locations.
- The Miami-Dade Fire Rescue Department will utilize \$4,063,762 to purchase 58 vehicles to support fire rescue and other life safety activities. From this amount \$2.996 million is funded through grants that were awarded after the adoption of the FY 2022-23 Budget. Appropriation authority for these vehicles will be incorporated through the mid-year or end-of-year budget supplement.
- ISD will utilize \$2,140,000 to purchase 48 vehicles to support risk management, materials management, building maintenance and management, and vehicle maintenance and motor pool operations.
- The remaining requested allocation of \$4,359,164 will be utilized by 11 other County departments to acquire 105 vehicles necessary to maintain their operations in areas such as inmate transportation, facility maintenance, and port operations.

A detailed list of the light and heavy fleet vehicles and mobile equipment, broken down by Department, is attached hereto as Exhibit A.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

MDC003

The fiscal impact for Fiscal Year 2022-23 purchases shall not exceed \$92,580,762. Departmental allocations are based on the adopted budget for Fiscal Year 2022-23. In the event that the threshold is

exceeded due to carryover purchases, SPD will include the purchases in the annual report. For those departments using financing proceeds, debt service payments will be included as part of the budget development process for Fiscal Year 2023-24, which is when payments are scheduled to begin. All vehicles funded by the General Fund will be financed.

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Aviation	\$4,177,146	33	Proprietary Funds	Cash Purchase	Sylvia Novela
Board of County Commissioners	\$270,000	6	General Fund	Financing Proceeds	Elda Green
Clerk of Courts	\$46,034	1	Proprietary Funds	Cash Purchase	John Gutierrez
Community Action and Human Services	\$975,000	18	General Fund	Financing Proceeds	Katrina Green
Corrections and Rehabilitation	\$448,000	14	General Fund	Financing Proceeds	Cara Tuzeo
Cultural Affairs	\$50,000	1	Proprietary Funds	Financing Proceeds	Regla Lee
Emergency Management	\$496,130	8	General Fund	Financing Proceeds	Lesbia Baez-Silva
Fire Rescue	\$4,063,762	58	MDFR District Funds - \$1,067,000.00 Grant Funds - \$2,996,762.00	Cash Purchase - \$1,067,000.00 Grant Funds - \$2,996,762.00	Marianela Betancourt
Information Technology	\$167,000	5	General Fund	Financing Proceeds	Mirta Lopez Cardoso
Internal Services	\$2,140,000	48	Internal Services Funds	Financing Proceeds	Pete Moolah / Reinaldo Llerena
Library District	\$220,000	2	Proprietary Funds	Cash Purchase	David Wilson
Parks, Recreation and Open Spaces	\$11,701,000	165	General Fund - \$11,121,000.00 Proprietary Funds - \$580,000.00	Financing Proceeds - \$11,121,000.00 Cash Purchase - \$580,000.00	Fernando Robreño
Police	\$10,802,800	406	General Fund	Financing Proceeds	Carlo Hollis-Brown
PortMiami	\$455,000	10	Proprietary Funds	Cash Purchase	Alicia Torres
Public Housing and Community Development	\$530,000	17	Proprietary Funds	Cash Purchase	Indira Rajkumar-Futch
Regulatory and Economic Resources	\$702,000	23	Proprietary Funds	Cash Purchase	Manuel Blanco
Solid Waste Management	\$29,844,890	136	General Fund - \$246,000 Proprietary Funds – \$29,598,890	Financing Proceeds	Karina Careaga
Transportation and Public Works	\$10,223,000	100	Charter County Transportation Surtax Funds - \$1,308,000 General Fund - \$180,000 Proprietary Funds - \$8,735,000	Cash Purchase - \$4,028,000 Financing Proceeds - \$6,195,000	Ana Rioseco

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Water and Sewer	\$15,269,000	199	Proprietary Funds	Cash Purchase	Susan Pascul
Total:	\$92,580,762	1,250			

Track Record/Monitor

Vanessa Stroman, SPD, is the Procurement Contracting Manager.

Delegated Authority

Upon approval of this item, the County Mayor or the County Mayor's designee will have the authority to award, access and modify competitively solicited contracts up to the aggregate amount of the allocation authorized by the Board, subject to Board ratification on an annual basis. The County Mayor or County Mayor's designee will have the authority to exercise all provisions of any contracts awarded, accessed, or modified pursuant to such delegation, including any cancellation, renewal and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence will be conducted prior to each award, access or modification, in accordance with SPD's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision will be applied where permitted by the funding source. This provision may not apply where County is accessing competitive contracts from other jurisdictions.
- The Small Business Enterprise contract measures and Local Preference will be applied for each specific purchase where applicable and permitted by the funding source.
- The Living Wage does not apply as these purchases are not covered services under the Ordinance.

Attachment: Exhibit A - FY 2022-23 Department Vehicle Breakout



Jimmy Morales
Chief Operations Officer

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Aviation	1/2 Ton P/U Truck	F-150 4x4 HEV (Wildlife Vehicle for GAA's)	1	\$ 35,000.00	\$ 35,000.00	23 mpg
	1/2 Ton P/U Truck	Ford F-150 4x2 Crew Cab HEV	4	\$ 40,000.00	\$ 160,000.00	25 mpg
	Mid-size Utility	Ford Intereceptor	4	\$ 37,500.00	\$ 150,000.00	23 mpg
	Foam Truck	3,000 Gallon HRET Dual Agent	1	\$ 1,350,000.00	\$ 1,350,000.00	N/A
	Trailer	Firefighting Foam Trailer	1	\$ 90,000.00	\$ 90,000.00	N/A
	Truck	Ford F-550	1	\$ 60,000.00	\$ 60,000.00	N/A
	Pumper Truck	Vactor Predator Pumper Body	1	\$ 270,000.00	\$ 270,000.00	N/A
	Bucket Truck	BUCKET TRUCK	1	\$ 125,000.00	\$ 125,000.00	N/A
	Dump Truck	DUMP TRUCK	2	\$ 175,000.00	\$ 350,000.00	N/A
	Box Truck	F-750 Box Truck W/ Lift Gate	1	\$ 90,000.00	\$ 90,000.00	N/A
	Stake Body Truck	Flat Stake Body W/ Dump Bed	1	\$ 82,000.00	\$ 82,000.00	N/A
	Forklift	GGP25 Fork Lift	1	\$ 38,000.00	\$ 38,000.00	N/A
	Semi-Tractor	SEMI-TRACTOR	1	\$ 120,146.00	\$ 120,146.00	N/A
	Sweeper	Sweeper	2	\$ 288,000.00	\$ 576,000.00	N/A
	Mower Bed	15" Bat Wing Mower Bed - Alamo Eagle	1	\$ 30,000.00	\$ 30,000.00	N/A
	Tractor	JOHN DEERE 5100M	1	\$ 70,000.00	\$ 70,000.00	N/A
	Gator	John Deere Gator - HPX615E	1	\$ 15,000.00	\$ 15,000.00	N/A
	Mower Bed	Zero Turn Mower Ferris ISX2200 (#25-3142 & 2143)	2	\$ 28,000.00	\$ 56,000.00	N/A
	Backhoe	Backhoe Caterpillar 146	1	\$ 80,000.00	\$ 80,000.00	N/A
	Front Loader	Front Loader - Caterpillar 926M, 3.0 cu yd	1	\$ 160,000.00	\$ 160,000.00	N/A
	Mow Trim	Mow Trim - John Deere 6120 M w/Alamo Boom	1	\$ 145,000.00	\$ 145,000.00	N/A
	Prisoner Transport	Prisoner Transport Elect Vehicle for Terminal	2	\$ 25,000.00	\$ 50,000.00	N/A
	Jetter Truck	Jetter Truck	1	\$ 75,000.00	\$ 75,000.00	N/A
	Total		33		\$ 4,177,146.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
BCC	District Vehicles	TBD	6	\$ 45,000.00	\$ 270,000.00	TBD
Total			6		\$ 270,000.00	

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Clerk of Courts	Forklift	Toyota model 8FGCU20	1	\$ 46,034.00	\$ 46,034.00	N/A
Total			1		\$ 46,034.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Community Action and Human Services	Ford Mustang Mach-E (Bev) Electric (K1R) *EV Sedan	Mustang Mach-E	4	\$45,000.00	\$ 180,000.00	103 MPGe
	Ford Transit T-350 Low Roof Cargo Van 130" WB (W1Y) *EV Van	Ford Transit T-350	2	\$60,000.00	\$ 120,000.00	16 mpg
	Ford F-150 XL Crew Cab 4X4 (W1E) *EV Truck	Ford F-150 XL Crew Cab	2	\$52,000.00	\$ 104,000.00	25 mpg
	Ford Transit T-150 Medium Roof Cargo Van (E1C) *Van	Ford Transit T-150 Medium	1	\$45,000.00	\$ 45,000.00	17 mpg
	Ford Ranger XL Supercab 4X2 (R1E) *Truck	Ford Ranger XL Supercab	2	\$40,000.00	\$ 80,000.00	22 mpg
	Ford Ranger XL Supercab 4X2 (R1E) *Truck	Ford Ranger XL Supercab	1	\$45,000.00	\$ 45,000.00	22 mpg
	Ford E-450 Micro Bird/Impulse Cutaway Transit Vehicle	Ford E-450 Micro Bird	4	\$80,000.00	\$ 320,000.00	47 mpg
	Toyota Corolla Hybrid or Chevrolet Malibu LS 1ZC69 *Gas Efficient Sedan	Toyota Corolla Hybrid	2	\$ 40,500.00	\$ 81,000.00	52 mpg
Total			18		\$ 975,000.00	

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Corrections and Rehabilitation	Electric Sedan	Ford Mach E	3	\$ 48,300.00	\$ 144,900.00	93
	Mini Cargo Van	Ford Transit Connect	4	\$ 23,800.00	\$ 95,200.00	25
	Heavy Cargo Van	Ford Transit T150	4	\$ 26,500.00	\$ 106,000.00	17
	Pickup	Ford F150 XL Regular Cab	2	\$ 31,900.00	\$ 63,800.00	22
	Pickup	Ford F150 XL Super Crew Cab	1	\$ 38,100.00	\$ 38,100.00	22
Total			14		\$ 448,000.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Cultural Affairs	Passenger Van	Ford Transit High Top Passenger	1	\$ 50,000.00	\$ 50,000.00	N/A
Total			1		\$ 50,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Emergency Management	SSV SUV	336, Ford, Expedition MAX XL 4X4, K1G/100A	1	\$ 45,409.00	\$ 45,409.00	18
	SSV SUV	336, Ford, Expedition MAX XL 4X4, K1G/100A	1	\$ 45,409.00	\$ 45,409.00	18
	SSV SUV	336, Ford, Expedition MAX XL 4X4, K1G/100A	1	\$ 45,409.00	\$ 45,409.00	18
	SSV SUV	336, Ford, Expedition MAX XL 4X4, K1G/100A	1	\$ 45,409.00	\$ 45,409.00	18
	Utility Vehicle	106, Ford, Mustang Mach-E (BEV) Electric, K1R	1	\$ 44,494.00	\$ 44,494.00	41
	Cargo Van	36, Ford, Transit T-350 Medium Roof Cargo Van RWD, W9C	1	\$ 50,000.00	\$ 50,000.00	N/A
	Box Truck	Box Truck	1	\$ 160,000.00	\$ 160,000.00	N/A
	Pickup Truck	216, Ford, F-350 XL Super Duty Super Cab DRW 4x4, X3D	1	\$ 60,000.00	\$ 60,000.00	N/A
Total			8		\$ 496,130.00	

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Fire Rescue	Explorer Hybrid	FORD INTERCEPTOR HYBRID	4	\$ 32,000.00	\$ 128,000.00	24
	EV Cargo Van	FORD T350 (E-TRANSIT)	1	\$ 50,000.00	\$ 50,000.00	N/A
	Pick-Up	Ford F-150	3	\$ 35,000.00	\$ 105,000.00	26
	Pick-Up	Ford F-150 HYBRID	2	\$ 42,000.00	\$ 84,000.00	25
	Pick-Up Super Duty	Ford F-350	2	\$ 45,000.00	\$ 90,000.00	N/A
	EV Pick-Up	Ford Lightning	2	\$ 45,000.00	\$ 90,000.00	76
	SUV	Mustang Mach-E	4	\$ 42,000.00	\$ 168,000.00	110
	Pick-Up	Jeep Gladiators	2	\$ 36,500.00	\$ 73,000.00	22
	Sedan	Chevy Malibu	3	\$ 23,000.00	\$ 69,000.00	29
	SUV	Chevy Tahoe Ssv	5	\$ 42,000.00	\$ 210,000.00	23
	Semi Tractor	Kenworth Tractor W/ Sleeper Cab	1	\$ 155,426.00	\$ 155,426.00	NA
	24' Box Trck Crew Cab	Western Star Box Truck	2	\$ 91,000.00	\$ 182,000.00	NA
	SUV	Chevy Tahoe SSV	2	\$ 51,000.00	\$ 102,000.00	23
	Pick-Up Super Duty	Ford F-350	2	\$ 60,000.00	\$ 120,000.00	N/A
	15 Passenger Van	Ford T350 Medium Roof	2	\$ 51,000.00	\$ 102,000.00	N/A
	Forklift	Moffitt Forklift	1	\$ 40,000.00	\$ 40,000.00	NA
	4 Passenger Utility Vehicle	Kubota	2	\$ 16,500.00	\$ 33,000.00	NA
	Flatbed Dual-Axle Trailer	Featherlite	1	\$ 9,500.00	\$ 9,500.00	NA
	Tractor Trailer 53'	Wabash	1	\$ 42,000.00	\$ 42,000.00	NA
	SUV	Chevy Tahoe SSV	2	\$ 42,543.00	\$ 85,086.00	23
	Semi Tractor	Kenworth Tractor W/ Sleeper Cab	2	\$ 211,097.00	\$ 422,194.00	NA
	Tractor Trailer 53'	Wabash	2	\$ 70,000.00	\$ 140,000.00	NA
	Trailer	Boat Trailer	2	\$ 39,850.00	\$ 79,700.00	NA
	Pickup Truck	Ford F-350 Pickup	4	\$ 64,714.00	\$ 258,856.00	NA

Exhibit A FY 2022-2023 Department Vehicle Breakout					
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	EPA Combined MPG
Fire Rescue (Continued)	Cab & Chassis	Prime Mover Specialized Mission Vehicle	1	\$ 250,000.00	NA
	Trailer	Afff/Purple-K Fire Fighting System	1	\$ 125,000.00	NA
	Trailer	Movable Barrier Trailer	1	\$ 100,000.00	NA
	Bus	Mass Treatment Unit	1	\$ 750,000.00	NA
Total			58	\$ 4,063,762.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Information Technology	Sedan Midsize Hybrid	Sedan Midsize Hybrid	1	\$ 29,280.00	\$ 29,280.00	41
	Sedan Midsize Hybrid	Sedan Midsize Hybrid	1	\$ 29,280.00	\$ 29,280.00	41
	Sedan Midsize Hybrid	Sedan Midsize Hybrid	1	\$ 29,280.00	\$ 29,280.00	41
	Van, Cargo, Mini	Van, Cargo, Mini	1	\$ 39,153.00	\$ 39,153.00	36
	Van, Cargo, Heavy	Van, Cargo, Heavy	1	\$ 40,007.00	\$ 40,007.00	30
Total			5	\$ 167,000.00	\$ 167,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Internal Services	Electric Sedan	Nissan Leaf 62 KW	7	\$ 36,750.00	\$ 257,250.00	111
	Electric Sedan	Nissan Leaf 40 KW	6	\$ 29,400.00	\$ 176,400.00	108
	Electric Pickup	Ford Lightning	1	\$ 42,000.00	\$ 42,000.00	68
	Electric Cargo Van	Ford E- Transit	3	\$ 52,500.00	\$ 157,500.00	N/A
	Electric Cargo Van	Ford E- Transit	2	\$ 55,000.00	\$ 110,000.00	N/A
	Hybrid Sedan	Toyota Corolla	4	\$ 23,100.00	\$ 92,400.00	52
	Heavy Cargo Van	Ford T-150	3	\$ 31,500.00	\$ 94,500.00	17
	Heavy Cargo Van	Ford T-150	2	\$ 34,000.00	\$ 68,000.00	17
	Mini Passenger Van	Toyota Sienna Hybrid	1	\$ 34,650.00	\$ 34,650.00	36
	15 Passenger Van	Ford T-350	4	\$ 36,000.00	\$ 144,000.00	N/A
	Pickup	Ford F-150	2	\$ 30,000.00	\$ 60,000.00	22
	Pickup	Ford F-250	9	\$ 33,600.00	\$ 302,400.00	N/A
	Tire Service Truck	Ford F-550 with Tire Service Body	2	\$ 90,450.00	\$ 180,900.00	N/A
	Lube Trucks	Freightliner M2 Cab & Chassis with Lube Body	1	\$ 300,000.00	\$ 300,000.00	N/A

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Internal Services (Continued)	Stake Body Truck	Freightliner M2 Cab & Chassis with Stake Body	1	\$ 120,000.00	\$ 120,000.00	N/A
Total			48		\$ 2,140,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Library	Articulating Boom	Genie Self-Propelled Z-34/22 IC 4 WD	1	\$ 200,000.00	\$ 200,000.00	N/A
	Trailer	Anderson, 2650 lbs., 14 ft.	1	\$ 20,000.00	\$ 20,000.00	N/A
	Total		2		\$ 220,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Parks, Recreation, and Open Spaces	1 Ton Pickup Truck	Ford F-350	1	\$ 50,000.00	\$ 50,000.00	N/A
	1/2 Ton Pickup Truck					
	Extended Cab 4x4 Electrical	Ford F-150 Lightning 4WD	4	\$ 50,500.00	\$ 202,000.00	68
	1/2 Ton Pickup Truck Regular Cab 4x2 Hybrid	Ford F-150 Pickup 2WD HEV	3	\$ 45,000.00	\$ 135,000.00	25
	1/2 Ton Pickup Truck Extended Cab 4x2 Hybrid	Ford F-150 Pickup 2WD HEV	1	\$ 52,000.00	\$ 52,000.00	25
	1/2 Ton Pickup Truck Regular Cab 4x4 Electrical	Ford F-150 Lightning 4WD	1	\$ 50,000.00	\$ 50,000.00	68
	1/2 Ton Pickup Truck Regular Cab 4x4 Hybrid	Ford F-150 Pickup 4WD HEV	1	\$ 52,000.00	\$ 52,000.00	23
	15-Passenger Van	Ford Transit T-350	4	\$ 38,000.00	\$ 152,000.00	N/A

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Parks, Recreation, and Open Spaces (Continued)	24 x 40 Sound Stage	Century Industries 24 x 40 Stage	1	\$ 120,000.00	\$ 120,000.00	N/A
	3/4 Ton 4x2 Crew Cab	Ford F-250 Crew Cab 4x2	3	\$ 56,000.00	\$ 168,000.00	N/A
	3/4 Ton Aluminum Flatbed Truck 4x4	Ford F-250 Crew Cab 4x4	1	\$ 62,000.00	\$ 62,000.00	N/A
	3/4 Ton Flatbed Truck Extended Cab 4x2	Ford F-250 Extended Cab 4x2	1	\$ 56,000.00	\$ 56,000.00	N/A
	3/4 Ton Flatbed Truck Regular Cab 4x2	Ford F-250 Regular Cab 4x2	1	\$ 53,000.00	\$ 53,000.00	N/A
	3/4 Ton Pickup Truck Regular Cab 4x2	Ford F-250 Regular Cab 4x2	2	\$ 45,000.00	\$ 90,000.00	N/A
	3/4 Ton Truck with Utility Body 4x2	Ford F-250 Extended Cab 4x2	1	\$ 55,000.00	\$ 55,000.00	N/A
	60" Commercial Mower	Toro 5000 Series 60" Model 72930	4	\$ 19,500.00	\$ 78,000.00	N/A
	72" Commercial Mower	Toro 5000 Series 72" Model 72918	9	\$ 19,833.33	\$ 178,500.00	N/A
	Aerial Bucket Truck	Freightliner M2-106 with Altec Body	3	\$ 275,000.00	\$ 825,000.00	N/A
	ATV	Polaris Sportsman 450	1	\$ 12,500.00	\$ 12,500.00	N/A
	Backhoe	Caterpillar 416	1	\$ 148,000.00	\$ 148,000.00	N/A
	Backhoe with grabber attachment	Caterpillar 926M	1	\$ 359,600.00	\$ 359,600.00	N/A
	Batwing Mower	Toro Groundsmaster 5900	1	\$ 145,000.00	\$ 145,000.00	N/A
	Boat Trailers w/ Boat included	N/A	3	\$ 38,000.00	\$ 114,000.00	N/A
	Canoe Trailer	N/A	1	\$ 8,000.00	\$ 8,000.00	N/A
	Cargo Van	Ford Transit T-350 Low Roof Cargo Van RWD	2	\$ 70,000.00	\$ 140,000.00	N/A
	Compact Truck Extended	Ford Ranger 2WD	1	\$ 40,000.00	\$ 40,000.00	23
	Crane Truck	Freightliner M2	1	\$ 280,000.00	\$ 280,000.00	N/A
	Dump Truck	Freightliner M2	8	\$ 197,625.00	\$ 1,581,000.00	N/A
	Enclosed Trailer	Cargo Mate Blazer	2	\$ 12,400.00	\$ 24,800.00	N/A
	Fairway Mower	Toro Reelmaster 5010-H	11	\$ 39,636.36	\$ 436,000.00	N/A
	Front Loader	Caterpillar 908M	1	\$ 185,000.00	\$ 185,000.00	N/A

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Parks, Recreation, and Open Spaces (Continued)	Golf Course Mower	Toro Greensmaster 3150	1	\$ 40,000.00	\$ 40,000.00	N/A
	Grader	Caterpillar 120GC	1	\$ 250,000.00	\$ 250,000.00	N/A
	Haywagon Trailer	N/A	1	\$ 18,000.00	\$ 18,000.00	N/A
	Landscape Truck	Isuzu NQR	2	\$ 73,000.00	\$ 146,000.00	N/A
	Light Tower	Doosan LCV6WKUB-60Hz-T4F	2	\$ 10,100.00	\$ 20,200.00	N/A
	Loader Backhoe	Caterpillar 415	1	\$ 142,000.00	\$ 142,000.00	N/A
	Lowboy Trailer	Felling FT-100-3-PL-HT	1	\$ 135,000.00	\$ 135,000.00	N/A
	Mini Cargo Van	Ford Transit Connect Van FWD 2.0 L	6	\$ 27,000.00	\$ 162,000.00	25
	Portable/Trailered Welder	N/A	2	\$ 21,000.00	\$ 42,000.00	N/A
	Refuse Truck	Broyhill Load and Pack 74-TD	3	\$ 265,000.00	\$ 795,000.00	N/A
	Rotary Mower	Toro Groundsmaster 3200	3	\$ 63,166.67	\$ 189,500.00	
	Sedan Electrical	Nissan Leaf (62 kW-hr battery pack)	1	\$ 26,500.00	\$ 26,500.00	108
	Sedan Hybrid	Toyota Prius 1.8 L, 4 cyl	4	\$ 27,000.00	\$ 108,000.00	52
	Skid Steer Loader	Caterpillar 272D3	2	\$ 112,500.00	\$ 225,000.00	N/A
	Stump Remover	Vermeer SC362	1	\$ 60,000.00	\$ 60,000.00	N/A
	Telescopic Boom Lift	Genie TZ50 DC	3	\$ 126,000.00	\$ 378,000.00	N/A
	Tractor	Kubota M5-M7	7	\$ 136,000.00	\$ 952,000.00	N/A
	Trailered Street Stripper	N/A	1	\$ 12,000.00	\$ 12,000.00	N/A
	Trailered Ticket Booth	N/A	1	\$ 28,000.00	\$ 28,000.00	N/A
	Tram Power Unit	Specialty Vehicles	5	\$ 72,600.00	\$ 363,000.00	N/A
	Tram Trailer	Specialty Vehicles	9	\$ 75,111.11	\$ 676,000.00	N/A
	Transport Trailer	Econoline BP0821DE	2	\$ 26,000.00	\$ 52,000.00	N/A
	Trolley Trailer	Specialty Vehicles	1	\$ 62,000.00	\$ 62,000.00	N/A
	Turf Mower	Toro Reelmaster 3100-D	1	\$ 40,000.00	\$ 40,000.00	N/A
	Turf Spreader/Sprayer	Toro Sprayer Spreader 34230	5	\$ 62,600.00	\$ 313,000.00	N/A
	Utility Trailer	Texas Trailer TX85258T	10	\$ 8,000.00	\$ 80,000.00	N/A
	UTV	Kubota RTV-XG850G-A	3	\$ 12,166.67	\$ 36,500.00	N/A
	UTV Electrical	Club Car Carryall 700 EV	5	\$ 12,980.00	\$ 64,900.00	N/A
	Wood Chipper	Vermeer BC1800XL Brush Chipper	6	\$ 72,000.00	\$ 432,000.01	N/A
	Total		165		\$ 11,701,000.00	

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Police	Marked Sedan	Dodge Charger	251	\$ 23,438.25	\$ 5,883,000.75	19
	Various Police SUV	Dodge Durango/Ford Interceptor/Chevy Tahoe	20	\$ 30,000.00	\$ 600,000.00	17-21
	Invest. Mid-sized	Chevy malibu/various	30	\$ 14,100.00	\$ 423,000.00	25
	Various 1/2 Ton Pick up Truck	Ford Hybrid F-150/Chevy/Dodge	6	\$ 40,000.00	\$ 240,000.00	25
	Various 3/4 Ton Pick up Truck	Ford/Chevy/Dodge Pick up Trucks	10	\$ 39,500.00	\$ 395,000.00	N/A
	Various 1 ton or larger	Ford/Chevy/Dodge Pick up Trucks	4	\$ 50,000.00	\$ 200,000.00	N/A
	15 Passenger Van	Ford T-350 HR Pass. Van	8	\$ 20,000.00	\$ 160,000.00	N/A
	Various Heavy Cargo Van	Ford/Chevy /Dodge	6	\$ 21,000.00	\$ 126,000.00	N/A
	Various large SUV	Ford Expedition Max XL , Tahoe, Suburban	2	\$ 50,000.00	\$ 100,000.00	19
	Motorcycles	Harley Davidson	14	\$ 29,000.00	\$ 406,000.00	N/A
	Hybrid Compact Sedan	Toyota Hybrid	4	\$ 22,000.00	\$ 88,000.00	52
	Electric Pick Up Truck	Ford F150 Lightning	5	\$ 39,000.00	\$ 195,000.00	68
	Electric Cargo Van	Ford E-Transit Van	1	\$ 47,000.00	\$ 47,000.00	N/A
	Electric SUV	Ford Mustang Mach-E	15	\$ 43,000.00	\$ 645,000.00	91-93
	ATV	Various	7	\$ 20,000.00	\$ 140,000.00	N/A
	UTV	Various	6	\$ 20,000.00	\$ 120,000.00	N/A
	Golf Carts	Various	7	\$ 10,000.00	\$ 70,000.00	N/A
	Trailer	Various	5	\$ 8,000.00	\$ 40,000.00	N/A
	Outreach Trailer	Various	1	\$ 12,000.00	\$ 12,000.00	N/A
	Swamp Buggy	Swamp Buggy	1	\$ 57,800.00	\$ 57,800.00	N/A
	Boat	Enclosed Cabin Patrol Boat	1	\$ 455,000.00	\$ 455,000.00	N/A
	Trailer	Trailer for Enclosed Cabin Patrol Boat	1	\$ 200,000.00	\$ 200,000.00	N/A
	Platform Vehicle	Boat	1	\$ 199,999.25	\$ 199,999.25	N/A
Total			406	\$ 199,999.25	\$ 10,802,800.00	

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Port Miami	Van	Ford E Transit	1	\$ 64,000.00	\$ 64,000.00	N/A
	Four Door Sedan Electric	Nissan, Leaf S 40KW	1	\$ 45,000.00	\$ 45,000.00	108
	Compact SUV Hybrid	Ford, Escape SE Hybrid	2	\$ 38,000.00	\$ 76,000.00	40
	Compact Pick-Up Truck	Ford, Maverick	3	\$ 41,500.00	\$ 124,500.00	37
	Pick-up Truck Hybrid	F150 Super Crew Hybrid	3	\$ 48,500.00	\$ 145,500.00	25
Total			10		\$ 455,000.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
PHCD	Mid-Size EV Sedan	Chevrolet Bolt EV Sedan	5	\$ 33,795.00	\$ 168,975.00	120
	Mid-Size Hybrid SUV	Ford Escape Hybrid/PHEV SUV	9	\$ 28,368.33	\$ 255,314.97	105
	Heavy Cargo Van	Ford Transit-150 (ICE) Van	3	\$ 35,236.68	\$ 105,710.03	17
Total			17		\$ 530,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Regulatory and Economic Resources	Mini Cargo Van	Ford Transit Connect	1	\$ 30,000.00	\$ 30,000.00	25
	Four Door Sedan Electric	Nissan, Leaf S Plus 60KW	6	\$ 45,000.00	\$ 270,000.00	52
	Compact SUV Hybrid	Ford, Escape SE Hybrid	10	\$ 27,600.00	\$ 276,000.00	41
	Compact Pick-Up Truck	Ford Maverick	3	\$ 31,000.00	\$ 93,000.00	26
	Boat Trailers	N/A	3	\$ 11,000.00	\$ 33,000.00	N/A
Total			23		\$ 702,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Solid Waste	Backhoe	John Deere 410P	1	\$ 155,000.00	\$ 155,000.00	N/A
	Bull Dozer	John Deere 1050L	2	\$ 778,000.00	\$ 1,556,000.00	N/A
	Wheel Loaders	John Deere 844P	2	\$ 588,000.00	\$ 1,176,000.00	N/A
	Truck Tractors	Freightliner SD 114	20	\$ 167,500.00	\$ 3,350,000.00	N/A
	Roll-Offs (Hook Type)	Peterbilt 520 Cab & Chassis	6	\$ 278,000.00	\$ 1,668,000.00	N/A
	Aluminum Trailers	Mac Refuse	24	\$ 145,000.00	\$ 3,480,000.00	N/A

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Solid Waste (Continued)	Diesel Utility Vehicles	Kawasaki Mule	6	\$ 15,000.00	\$ 90,000.00	N/A
	Utility Trailer	Wells Cargo	1	\$ 10,000.00	\$ 10,000.00	N/A
	Rear Loaders	Freightliner SD114 Cab & Chassis	9	\$ 245,000.00	\$ 2,205,000.00	N/A
	Rear Steer Cranes	Freightliner M2 Cab & Chassis	4	\$ 237,000.00	\$ 948,000.00	N/A
	All Weather Cab	Freightliner M2 Cab & Chassis	4	\$ 295,000.00	\$ 1,180,000.00	N/A
	Automated Side Loaders	Peterbilt 520 Cab & Chassis	29	\$ 375,000.00	\$ 10,875,000.00	N/A
	Trash Trucks	Freightliner M2 Cab & Chassis	10	\$ 146,000.00	\$ 1,460,000.00	N/A
	Trash Dump Cranes	Freightliner M2 Cab & Chassis	6	\$ 218,981.67	\$ 1,313,890.00	N/A
	1/2 Ton 4x2 Hybrid Picku	Ford F-150 Hybrid	8	\$ 26,000.00	\$ 208,000.00	25
	1/2 Ton Fully Electric F-14	Ford Lightning	2	\$ 45,000.00	\$ 90,000.00	68
Total	SUV 4x2	Right Hand Drive (RHD) Jeep Wrangler	2	\$ 40,000.00	\$ 80,000.00	23
			136		\$ 29,844,890.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Transportation and Public Works (Public Works Section)	1/2 ton compact pickup Hybrid	Ford Ranger	3	\$ 41,666.67	\$ 125,000.00	26
	Signalier Truck SLT32	Ford F-550	13	\$ 155,076.92	\$ 2,016,000.00	N/A
	1 ton cab over lanscaper body	Ford F-550	2	\$ 95,000.00	\$ 190,000.00	N/A
	1 ton flatbed spray truck	Ford F-350	1	\$ 60,000.00	\$ 60,000.00	N/A
	1 ton SWR pickup	Ford F-350	12	\$ 50,833.33	\$ 610,000.00	N/A
	50 ton trailer	Felling	1	\$ 120,000.00	\$ 120,000.00	N/A
	Dump truck w/swing gate	Peterbilt	5	\$ 145,000.00	\$ 725,000.00	N/A
	Truck tractor tandem	Peterbilt	4	\$ 155,000.00	\$ 620,000.00	N/A
	Heavy crane	Grove	2	\$ 600,000.00	\$ 1,200,000.00	N/A
	Cargo van (Electric)	Ford E-transit	4	\$ 50,000.00	\$ 200,000.00	N/A
Total	SUV	Ford Escape Plug-in Hybrid	1	\$ 50,000.00	\$ 50,000.00	N/A
			48		\$ 5,916,000.00	

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Transportation and Public Works (Transit Section)	Compact - Hybrid	TBD	3	\$ 50,000.00	\$ 150,000.00	TBD
	Cargo Van	TBD	1	\$ 45,000.00	\$ 45,000.00	TBD
	Heavy Truck	Ford F-550	2	\$ 275,000.00	\$ 550,000.00	N/A
	Compact Hybrid	TBD	1	\$ 45,000.00	\$ 45,000.00	TBD
	Truck	TBD	3	\$ 40,000.00	\$ 120,000.00	TBD
	Utility Trailer	TBD	4	\$ 14,000.00	\$ 56,000.00	TBD
	Electric Truck	Ford Lightning or similar	6	\$ 55,000.00	\$ 330,000.00	68
	ADA Vans	TBD	6	\$ 50,000.00	\$ 300,000.00	TBD
	Golf Cart	TBD	6	\$ 25,000.00	\$ 150,000.00	TBD
	Compact Hybrid	TBD	1	\$ 50,000.00	\$ 50,000.00	TBD
	Compact Hybrid	TBD	3	\$ 35,000.00	\$ 105,000.00	TBD
	Road Service Trucks	TBD	5	\$ 100,000.00	\$ 500,000.00	TBD
	Road Service Trucks /Pickups	TBD	2	\$ 100,000.00	\$ 200,000.00	TBD
	SUV Hybrid	TBD	2	\$ 66,500.00	\$ 133,000.00	TBD
	Truck	TBD	1	\$ 50,000.00	\$ 50,000.00	TBD
	SUV	TBD	2	\$ 45,000.00	\$ 90,000.00	TBD
	Specialty Vehicle	TBD	1	\$ 1,118,000.00	\$ 1,118,000.00	TBD
	Hi-Rail Vehicle	TBD	1	\$ 90,000.00	\$ 90,000.00	TBD
	Hi-Rail Vehicle	TBD	1	\$ 190,000.00	\$ 190,000.00	TBD
	Compact - Hybrid	TBD	1	\$ 35,000.00	\$ 35,000.00	TBD
Total Transit			52		\$ 4,307,000.00	
Total DTPW			100		\$ 10,223,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Water and Sewer Department	Electric SUV	LEAF S 40KW	6	\$ 25,000.00	\$ 150,000.00	N/A
	Electric Cargo Van	Ford E-Transit	6	\$ 75,000.00	\$ 450,000.00	N/A
	Step Van	Freightliner F59	3	\$ 75,000.00	\$ 225,000.00	N/A
	Hybrid Pickup	Ford Maverick	43	\$ 32,000.00	\$ 1,376,000.00	37
	3/4 Ton Pickup	Ford F-250	2	\$ 33,000.00	\$ 66,000.00	N/A
	1 Ton Pickup	Dodge Ram 3500	74	\$ 35,503.82	\$ 2,627,282.68	N/A
	1 Ton Pickup	Dodge Ram 3500		\$ 51,195.65	-	N/A
	1 Ton Pickup	Dodge Ram 3500		\$ 67,000.00	-	N/A
	1 1/2 Ton Pick UP	Ford F-450	2	\$ 67,830.00	\$ 135,660.00	N/A

Exhibit A FY 2022-2023 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Water and Sewer Department (Continued)	1 1/2 Ton Pick UP	Ford F-450	5	\$ 75,000.00	\$ 375,000.00	N/A
	1 1/2 Ton Pick UP	Ford F-450	11	\$ 98,000.00	\$ 1,078,000.00	N/A
	2 1/2 Ton Flatbed	Ford F-550		\$ 75,000.00	\$ -	N/A
	2 1/2 Ton Flatbed	Ford F-550	2	\$ 92,000.00	\$ 184,000.00	N/A
	Truck, TV, Box	Freightliner F59	5	\$ 670,000.00	\$ 3,350,000.00	N/A
	10 Tons Side Lift	International HV, Terex	4	\$ 275,000.00	\$ 1,100,000.00	N/A
	19 Tons Side Lift	International HV, Terex	4	\$ 300,000.00	\$ 1,200,000.00	N/A
	1 SEWER CLEANER	International HV,combo	1	\$ 460,000.00	\$ 460,000.00	N/A
	Loader, Backhoe Combo	John Deer 410G	2	\$ 110,000.00	\$ 220,000.00	N/A
	5000 LBS Forklift	Genie GTH-5519	3	\$ 75,000.00	\$ 225,000.00	N/A
	Golf Cart	E-Z Go	8	\$ 13,000.00	\$ 104,000.00	N/A
	Pump, Trailer Mounted, 14'	ACME	2	\$ 115,000.00	\$ 230,000.00	N/A
	Submersive Pump	Tradewidnds	1	\$ 112,000.00	\$ 112,000.00	N/A
	Generator, Trailer Mounted 50KW	GT5X12	1	\$ 58,340.01	\$ 58,340.01	N/A
	Generator, Trailer Mounted 60KW	GT5X12	9	\$ 106,412.59	\$ 957,713.31	N/A
	Generator, Trailer Mounted 75KW	GENERAC/GENSET	3	\$ 115,000.00	\$ 345,000.00	N/A
	Generator, Trailer Mounted 100KW	GT5X12	2	\$ 120,002.00	\$ 240,004.00	N/A
Total			199		\$ 15,269,000.00	



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: November 15, 2022

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(P)(6)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(6)
11-15-22

RESOLUTION NO. _____ R-1115-22

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE POLICE VEHICLES, MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$92,580,762.00 FOR FISCAL YEAR 2022-23, SUBJECT TO RATIFICATION BY THE BOARD ON AN ANNUAL BASIS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38; AND AUTHORIZING THE USE OF \$1,308,000.00 OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS INCLUDED IN THE FY22 AND FY23 ADOPTED BUDGET AND FY22-26 FIVE-YEAR IMPLEMENTATION PLAN OF THE PEOPLE'S TRANSPORTATION PLAN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. This Board approves delegation of contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment and other light and heavy fleet vehicles in an

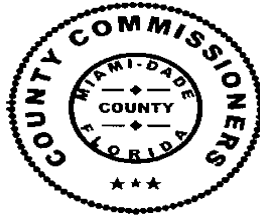
aggregate amount not to exceed \$92,580,762.00 for Fiscal Year 2022-23, subject to ratification by the Board on an annual basis; authorizes the County Mayor or County Mayor’s designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorizes the County Mayor or County Mayor’s designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which would affect the basis of evaluation and selection of such contract. A copy of all contracts awarded, accessed, or modified will be available upon request from the Strategic Procurement Department.

Section 2. This Board authorizes the use of \$1,308,000.00 of Charter County Transportation Surtax Funds for the Department of Transportation and Public Works included in the FY22 and FY23 adopted budget and FY22-26 Five-Year Implementation Plan of the People’s Transportation Plan.

The foregoing resolution was offered by Commissioner **Eileen Higgins** , who moved its adoption. The motion was seconded by Commissioner **Jean Monestime** and upon being put to a vote, the vote was as follows:

	Jose “Pepe” Diaz, Chairman	aye	
	Oliver G. Gilbert, III, Vice-Chairman	aye	
Sen. René García	nay	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	absent
Eileen Higgins	aye	Kionne L. McGhee	aye
Jean Monestime	aye	Raquel A. Regalado	aye
Rebeca Sosa	aye	Sen. Javier D. Souto	aye

The Chairperson thereupon declared this resolution duly passed and adopted this 15th day of November, 2022. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Basia Pruna

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in black ink, appearing to read "E. Gonzalez", is written over a horizontal line.

Eduardo W. Gonzalez



Memorandum



To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Javier A. Betancourt, Executive Director

Date: November 7, 2022

Re: CITT AGENDA ITEM 7C:

RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING THE BOARD OF COUNTY COMMISSIONERS (BCC) DELEGATE CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS, IN AN AMOUNT NOT TO EXCEED **\$10,223,100.00**, FOR FISCAL YEAR 2022-23, SUBJECT TO RATIFICATION BY THE BOARD ON AN ANNUAL BASIS; AUTHORIZE THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AUTHORIZE THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38; AND AUTHORIZE THE USE OF **\$1,308,000.00** OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS INCLUDED IN THE FY22 AND FY23 ADOPTED BUDGET AND FY22-26 FIVE-YEAR IMPLEMENTATION PLAN OF THE PEOPLE'S TRANSPORTATION PLAN (**DTPW/ISD – BCC LEGISLATIVE FILE NO. 222243**) **SURTAX FUNDS ARE REQUESTED**

On October 27, 2022, the CITT voted (5-1) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 22-039. The vote was as follows:

Oscar J. Braynon, Chairperson – Aye
Alfred J. Holzman, 1st Vice-Chairperson – Nay
Robert Wolfarth, 2nd Vice-Chairperson – Aye

Hon. Peggy Bell – Absent
Meg Daly – Absent
Paul J. Schwiep, Esq. – Absent
Mary Street, Esq. – Absent

Joseph Curbelo – Aye
Qjuezari Harvey – Aye
L. Elijah Stiers, Esq. – Absent
Ernest Thomas – Aye

c: Jimmy Morales, Chief Operations Officer
Bruce Libhaber, Assistant County Attorney **MDC023**