

MEMORANDUM

Substitute
Agenda Item No. 8(E)(2)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: October 18, 2022

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution delegating contracting authority to the County Mayor to award, access and modify competitively solicited contracts to purchase Miami-Dade Fire Rescue heavy fleet vehicles in an aggregate amount not to exceed \$49,000,000.00 for Fiscal Years 2022-23 & 2023-2024, subject to ratification by the Board on an annual basis; authorizing the County Mayor to exercise all provisions of any contracts awarded, accessed or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorizing the County Mayor to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all the provisions of any such contracts pursuant to section 2-8.1 of the Code and Implementing Order

Resolution No. R-980-22

This substitute differs from the original item as stated in the Mayor's memorandum.

The accompanying resolution was prepared by the Fire Rescue Department and placed on the agenda at the request of Prime Sponsor Commissioner Sally A. Heyman.



Geri Bonzon-Keenan
County Attorney

GBK/jp

Memorandum



Date: October 18, 2022

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: Miami-Dade Fire Rescue FY22-23 and FY23-24 Combined Heavy Fleet Vehicles Purchase

This substitute differs from the original in that it revises the Funding Impact/Funding sources section to read: Miami-Dade Fire Rescue is requesting a contract allocation of \$21.5 million for its heavy fleet purchases in FY22-23, and \$27.5 million in FY23-24 for a combined total of \$49 million, with \$27.551 million in funding provided from the Non-Departmental capital program #2000000511 (\$15.601 million programmed in FY22-23 and \$11.950 million programmed in FY23-24) and the remaining \$21.449 million will be funded over the next two years as a transfer out of the Fire Rescue District operating budget to the fleet capital program. Flexibility to have a contract allocation that exceeds the current adopted capital budget amounts for MDFR is required to meet any potential supply chain shortages and volatility in prices that was forecasted after development of the FY 22-23 budget.

Summary

This item is for the combined FY 22-23 & FY 23-24 purchases of Miami-Dade Fire Rescue (MDFR) heavy fleet vehicles. The request for combined years allocation is to mitigate production delays due to supply chain shortages experienced by Miami-Dade County when receiving custom-built heavy fleet vehicles (24 months from order date). Combining these two FYs will provide MDFR the necessary build slots with the vehicle manufacturers and result in facilitating the fleet replacement of units (Fire Trucks and Rescues etc.) that are needed to reduce out of service times and allow for service enhancements.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached resolution delegating authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of a combined total of 70 heavy fleet vehicles not exceeding \$49 million for both fiscal year (FY) 22-23 and FY23-24. Pursuant to the Board discussion on December 1, 2021, item 8 (E) (1), this item has been bifurcated from the rest of the County fleet purchase to expedite the emergency vehicle order process and secure build slots from the manufacturers.

Scope

The scope of this item is countywide.

Fiscal Impact/Funding Source

Miami-Dade Fire Rescue is requesting a contract allocation of \$21.5 million for its heavy fleet purchases in FY22-23, and \$27.5 million in FY23-24 for a combined total of \$49 million, with \$27.551 million in funding provided from the Non-Departmental capital program #2000000511 (\$15.601 million programmed in FY22-23 and \$11.950 million programmed in FY23-24) and the remaining \$21.449 million will be funded over the next two years as a transfer out of the Fire Rescue District operating budget to the fleet capital program. Flexibility to have a contract allocation that exceeds the current adopted capital budget amounts for MDFR is required to meet any potential supply chain shortages and volatility in prices that was forecasted after development of the FY 22-23 budget.

Delegation of Authority

Upon approval of this item, the County Mayor or the County Mayor’s designee will have the authority to award, access, and modify competitively solicited contracts up to the aggregate amount of the allocated authorized by the Board, subject to ratification on an annual basis. The County Mayor or Mayor’s designee will have the authority to exercise all the provisions of any contracts awarded, accessed, or modified pursuant to such designation, including any cancellation, renewal, and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Track Record Monitor

MDFR fleet purchases will be managed by MDFR Logistics Division in coordination with ISD Fleet Management Division.

Background

MDFR is requesting the Board approve the attached resolution delegating authority to the County Mayor or Mayor’s designee to purchase up to \$49 million of heavy fleet vehicles in combined FY22-23 and FY23-24. The department is requesting this authority due to the extended build times for the MDFR heavy fleet and the immediate need for fire trucks to provide additional services in the upcoming year. This item will allow the fire department to issue purchase orders immediately, rather than waiting for the future ISD agenda item to approve the entire county fleet purchase and the required financing instrument for those vehicles.

The request to combined years FY22-23 and FY23-24 allocation is due to production delays due to supply chain shortages experienced by Miami-Dade County when receiving custom-built heavy fleet vehicles (24 months from order date). Combining these two fiscal years will provide MDFR the necessary build slots with the vehicle manufacturers and result in facilitating the fleet replacement of units (Fire Trucks and Rescues etc.) that are needed to reduce out of service times and allow for service enhancements.

MDFR has been aggressively replacing an aging fleet for the past 6 years, replacing 69 rescues, 45 engines, and 22 ladders since 2015. MDFR will continue to purchase through the ISD Fleet Management Division purchasing process, accessing cooperative contracts such as Florida Sheriff’s Association, Sourcewell, and other competitively bid agreements.

The proposed FY22-23 MDFR heavy fleet order consists of eleven rescues, five Battalion units, four engines, three ladders, two EMS units, two new services, two tankers, one foam truck, one command post unit, and one water tender. The proposed FY23-24 MDFR heavy fleet order consists of thirteen rescues, eight engines, five specialty vehicles for Aviation, four new services, three Battalion units, three EMS units, and one ladder.

Depending upon final pricing, the quantities and type may need to be adjusted, but will not exceed the \$21.5 million for FY22-23 or the \$27.5 million for FY23-24. Funding will be provided from the Non-Departmental capital program #2000000511 budget as well as the Fire District Operating Budget. MDFR will continue to pay as you go fleet replacement program started in 2019 and utilize financing if operating funding capacity is not available.



Alfredo Ramirez, III
Chief, Public Safety and Emergency Response



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: October 18, 2022

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Substitute
Agenda Item No. 8(E)(2)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Substitute
Agenda Item No. 8(E)(2)
10-18-22

RESOLUTION NO. _____ R-980-22

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE MIAMI-DADE FIRE RESCUE HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$49,000,000.00 FOR FISCAL YEARS 2022-23 & 2023-2024, SUBJECT TO RATIFICATION BY THE BOARD ON AN ANNUAL BASIS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL THE PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves delegation of contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase Miami-Dade Fire Rescue heavy fleet vehicles in an aggregate amount not to exceed \$49,000,000.00 for Fiscal Years 22-23 & 23-

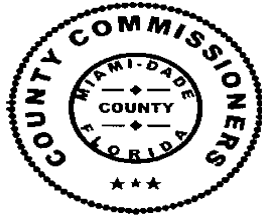
24, (\$21,500,000.00 FY 22-23 ~~[[adopted budget]]~~¹, and \$27,500,000.00 ~~[[million]]~~ in ~~[[the]]~~ FY 23-24 ~~[[adopted budget]]~~) subject to ratification by the Board on an annual basis; authorizes the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorizes the County Mayor or County Mayor's designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contract pursuant to section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which could affect the basis of evaluation and selection of such contract. A copy of all contracts awarded, accessed, or modified will be available upon request from the Strategic Procurement Department.

The foregoing resolution was offered by Commissioner **Rebeca Sosa** , who moved its adoption. The motion was seconded by Commissioner **Oliver G. Gilbert, III** and upon being put to a vote, the vote was as follows:

	Jose "Pepe" Diaz, Chairman	aye	
	Oliver G. Gilbert, III, Vice-Chairman	aye	
Sen. René García	aye	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Kionne L. McGhee	aye
Jean Monestime	aye	Raquel A. Regalado	aye
Rebeca Sosa	aye	Sen. Javier D. Souto	aye

¹ The differences between the substitute and the original item are indicated as follows: Words stricken through and/or ~~[[double bracketed]]~~ shall be deleted, words underscored and/or >>double arrowed<< are added.

The Chairperson thereupon declared this resolution duly passed and adopted this 18th day of October, 2022. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Basia Pruna

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in dark ink, appearing to read "MBV", is written over a horizontal line.

Michael B. Valdes