

Date: March 7, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

Agenda Item No. 8(P)(15)

From: Daniella Levine Cava
Mayor *Daniella Levine Cava*

Subject: Request for Additional Expenditure Authority to RTQ-01000, Boat and Vessel Parts, Repairs and Service

Resolution No. R-198-23

Summary

This item is recommending additional expenditure authority for the Miami-Dade Police (MDPD), Miami-Dade Fire Rescue (MDFR), Regulatory and Environmental Resources (RER) and Transportation and Public Works (DTPW) departments to purchase engines and other parts and repair services for their existing fleet of watercraft protection units and patrol vessels. These departments have various divisions that patrol waterways countywide and are critical to daily operations, including but not limited to the Marine Patrol Unit, Special Response Team, Police Operations, Agricultural Patrol, and the Intracoastal NRU-Marine Unit. MDPD and MDFR have both experienced an increase in public safety and emergency response activities within Miami-Dade County waterways. RER has increased their environmental regulatory projects to support County initiatives including, but not limited to, water monitoring, testing, and beach renourishment projects, artificial reef, buoy inspections and marine debris removal. The daily patrols, deployments, investigations, enforcement, rescue efforts and environmental projects have taken a toll on existing vessels, resulting in breakdowns that require immediate repairs and regular maintenance. DTPW seeks additional allocation to continue procuring parts, repairs, and services for the boat fleet used daily to maintain the canals and waterways throughout Miami-Dade County.

Recommendation

It is recommended that the Board of County Commissioners (Board) authorize additional expenditure authority in the amount of \$1,929,878 to *Pool No. RTQ-01000, Boat and Vessel Parts, Repairs and Service* for multiple County departments.

The departments will utilize the additional expenditure authority as follows:

- 1) MDFR is requesting \$50,000 to cover the cost of increased parts and repairs to existing aged fleet.
- 2) MDPD is requesting \$1,848,000 to cover the cost of increased repairs due to a greater than anticipated increase in public safety and emergency maritime response activities, and for the purchase of ten new outboard engines to replace engines that are reaching the end of their useful life, as repairing them is not cost effective and new engines would provide greater reliability.
- 3) RER is requesting \$25,000 to cover the cost of maintaining and servicing their existing fleet of vessels.
- 4) DTPW is requesting \$6,878 to allow them to continue to purchase parts and services service for their fleet of boats, equipment and vessels through the remaining term of the pool.

To track pool expenditures by vendor, bidding under this and other prequalification pools will gradually be conducted and monitored in a single platform, INFORMS, which will allow staff to provide data reports to the Board, as requested.

Background

The Board approved this pool on January 23, 2019, through Resolution No. R-45-19 for a five-year term valued at \$1,698,000. This pool has been modified under delegated authority for additional expenditure authority of \$339,000 for MDFR, MDPD and Internal Services departments collectively. County departments use this pool to solicit spot market quotations from prequalified vendors for the purchase of new engines, boat and vessel components, equipment, parts and repair services for their existing fleet.

Scope

The impact of this item is countywide in nature.

Delegated Authority

There is no additional delegation of authority sought in this item as the authority to solicit pricing and award contracts up to an aggregate amount of the allocation authorized by the Board, exercise all provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis, was granted when the pool was established under Resolution No. R-45-19.

Fiscal Impact/Funding Source

The pool term expires on February 29, 2024 and has a current cumulative allocation of \$2,037,000. If this request is approved, the pool will have a modified cumulative allocation of \$3,966,878. The requested increase in expenditure authority is based on the estimated cost of new engines and repair services needed to safely operate existing fleet of vessels. A portion of the additional expenditure has been approved for Fiscal Years 2021-2022 and 2022-2023 and will be allocated in the County budget for Fiscal Years 2023-2024.

Department	Existing Cumulative Allocation	Additional Allocation Requested	Modified Cumulative Allocation	Funding Source	Contract Manager
MDFR	\$320,000	\$50,000	\$370,000	Fire District Funds	Marianela Betancourt
MDPD*	\$773,000	\$1,848,000	\$2,621,000	General Fund	Laura Romano
RER	\$160,000	\$25,000	\$185,000	Proprietary Funds	Joel Arango, Jr.
DTPW	\$12,500	\$6,878	\$19,378	DTPW Operating	Ana Rioseco
Multiple	\$771,500	\$0	\$771,500	Multiple	Multiple
Total:	\$2,037,000	\$1,929,878	\$3,966,878		

* It should be noted that contracts and pools contain termination for convenience provisions which can be exercised if the commodities and services in this item are affected by the establishment of the constitutional offices.

Track Record/Monitor

Vanessa Stroman of the Strategic Procurement Department is the Procurement Contracting Manager.

Prequalified Vendors

Vendor	Principal Address	Local Address	Principal	Group(s)
Eric's Outboard Marine Service, Inc.	8755 SW 129 Street Miami, FL	Same	Kelly M. Fullerton	1 & 2
FastBoats.com Sales Company, LLC	1490 N Federal Highway Pompano Beach, FL	None	Kim Sweers	1 & 2

Vendor	Principal Address	Local Address	Principal	Group(s)
Johnstons Marine Services, LLC	1809 Powerline Road 111 Deerfield Beach, FL	None	Shayila Bernard	1
Miami Total Marine, LLC	7851 NW 15 Street Doral, FL	Same	Mariela Nava	1 & 2
RMK Merrill Stevens, LLC	881 NW 13 Avenue Miami, FL	Same	Josh Bennett	1 & 2
SeaPower, Inc.	13610 SW 142 Avenue Miami, FL	Same	Jack Rupp	1 & 2
Wiborg Marine, Inc.	12565 NW 7 Avenue Miami, FL	Same	James Wiborg	1 & 2

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine contractor responsibility, including verifying corporate status and review of performance and compliance issues. The lists referenced include convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to contractor responsibility.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision applies where permitted by funding source.
- Each spot market quote under this solicitation must be submitted to SBD for review.
- The Living Wage does not apply as the services to be procured are not covered under the Ordinance.



Alfredo "Freddy" Ramirez III
Chief of Safety and Emergency Response



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: March 7, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(P)(15)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(15)
3-7-23

RESOLUTION NO. _____ R-198-23

RESOLUTION APPROVING ADDITIONAL EXPENDITURE
AUTHORITY UP TO \$1,929,878.00 FOR A TOTAL MODIFIED
PREQUALIFICATION POOL AMOUNT OF \$3,966,878.00 FOR
PREQUALIFICATION POOL NO. RTQ-01000 FOR THE
PURCHASE OF BOAT AND VESSEL PARTS, REPAIRS AND
SERVICE FOR MULTIPLE COUNTY DEPARTMENTS

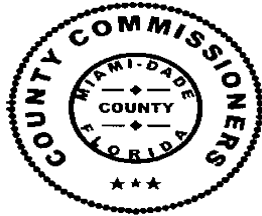
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes additional expenditure authority up to \$1,929,878.00 for a total modified prequalification pool amount of \$3,966,878.00 for Prequalification Pool No. RTQ-01000 for the purchase of Boat and Vessel Parts, Repairs and Service for multiple County departments. A copy of the solicitation document is on file with and available upon request from the Strategic Procurement Department.

The foregoing resolution was offered by Commissioner **Anthony Rodriguez** , who moved its adoption. The motion was seconded by Commissioner **Marleine Bastien** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	absent
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Eileen Higgins	aye
Kionne L. McGhee	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 7th day of March, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

LUIS G. MONTALDO, CLERK AD INTERIM

Basia Pruna

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in dark ink, appearing to read "E. W. Gonzalez", written over a horizontal line.

Eduardo W. Gonzalez