

Date: May 16, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor



Agenda Item No. 8(F)(1)

Resolution No. R-444-23

Subject: Resolution Replenishing the Overall Program Expenditure Limit (OPEL) for the
Miscellaneous Construction Contracts (MCC) Program

Executive Summary

This resolution is requesting approval for additional replenishment of the Overall Program Expenditure Limit (OPEL) in the amount of \$500,000,000 for the Miscellaneous Construction Contracts (MCC) Program. This funding provides construction firms and Small Business Enterprises to participate on Miami-Dade County (County) construction projects in an efficient and meaningful manner by providing for an expedited construction program for projects of \$5 million or less. Pursuant to Section 2-8.2.7.01 of the County Code (MCC Program Ordinance), the Program is subject to an OPEL which is set by the Board via resolution. The Internal Services Department (ISD), Small Business Development Division, oversees the Program and is authorized to allocate the OPEL across County departments after approval by the Board of County Commissioners (Board). The last replenishment approved by the Board occurred on February 19, 2020 through Resolution No. R-201-20 for a total amount of \$511,000,000.

The MCC Program is comprised of two plans; One plan is solely set-aside for Small Business Enterprise – Construction firms while the other plan is an open competitive program for construction firms and only used as necessary when sufficient firms are not available under the set-aside plan or when the funding source does not permit the use. The Small Business Development Division surveyed each capital department, and it was determined that the remaining allocation will not meet the needs of pending awards and future projects and, therefore, a replenishment of the OPEL in the amount of \$500,000,000 is needed for the MCC Program to ensure continuity in the distribution of program projects and timely payments to awarded firms.

Recommendation

It is recommended that the Board approve replenishment of the OPEL in the amount of \$500,000,000. This amount is consistent with prior Board OPEL approvals. Attachment 1 provides the summary of each department's allocation needs and each specific project to be processed through the MCC Program. Attachment 2 lists each specific project to be funded by the OPEL. As additional OPEL needs arise, future resolutions to increase the OPEL will be presented to the Board. These are future projects listed in the user departments Capital Budget project from the current fiscal year to fiscal year 2025.

Scope

The Scope of the MCC Program is countywide in nature.

Fiscal Impact/Funding Source

Funding for projects that utilize the MCC Program are budgeted in each department's annual budget as a part of the standard annual budget process. Specific approval of funding availability by the Office of Management and Budget (OMB) is required prior to proceeding with any MCC project.

Track Record/Monitor

Gary Hartfield, Division Director of ISD's Small Business Development Division, administers and monitors the MCC Program. Reports on the progress of the MCC Program are sent to the Board on a

quarterly basis, detailing the contracting activities of departments and the application of program measures.

Delegation of Authority

There are no additional delegations of authority being sought in this item.

Background

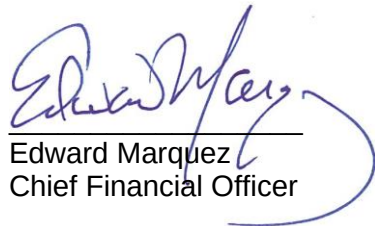
The MCC Program was established by the Board on November 3, 2009, by Ordinance No. 09-101 to increase contracting opportunities for certified Small Business Enterprise – Construction firms and to expedite the award of small construction contracts. The MCC Program is an effective means of awarding construction work for projects including new construction, renovations, repairs, and maintenance valued up to \$5,000,000.

On July 18, 2017, and February 19, 2020, the Board approved Resolution R-742-17 and Resolution R-201-20 replenishing the OPEL at \$429,000,000 and \$511,000,000 respectively. The expenditure limit has been allocated to current MCC projects. Accordingly, it is necessary to replenish the MCC Program OPEL to meet the needs of small businesses in the county.

Since the last OPEL replenishment in 2020, 2,246 contract awards valued at approximately \$275,000,000 were issued through the 7040 Plan to certified Small Business Enterprise - Construction firms. During the same period, 460 awards valued at approximately \$284,000,000 were issued through the 7360 Plan, of which 389 awards included small business measures.

This recommendation reflects the county's continued commitment to developing and nurturing a competitive local construction industry in which contractors for publicly financed projects provide high-quality services, best value to taxpayers and opportunities to workers in the county's community workforce programs.

Attachments



Edward Marquez
Chief Financial Officer

Attachment 1

Internal Services - Small Business Development

Miscellaneous Construction Contracts (MCC) Program

Projected Overall Program Expenditure Limits (OPEL) For Future Projects

Departments	Projected Allocation
Aviation	\$ 67,984,308.01
Community Action	\$ 22,260,746.04
Corrections and Rehabilitation	\$ 14,124,000.00
Cultural Affairs	\$ 11,500,000.00
Dept. of Transportation and Public Works	\$ 55,971,860.21
Internal Services	\$ 47,953,868.89
Information Technology	\$ 5,000,000.00
Library	\$ 20,598,761.68
Miami-Dade Fire and Rescue	\$ 27,695,000.00
Police Department	\$ 20,208,739.54
Public Housing and Community Development	\$ 35,000,000.00
Parks, Recreation and Open Spaces	\$ 59,603,398.00
Regulatory and Economic Resources	\$ 20,412,593.00
Seaport	\$ 22,695,000.00
Solid Waste Management	\$ 36,838,500.00
Water and Sewer	\$ 32,153,224.63
Total	\$ 500,000,000.00

MCC Allocation Projection - OPEL ITEM - Attachment No. 2

Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total
Aviation			
MDAD Serv. Contract for Soil Disposal/MCC 7040 RPQ #AC017A-2022	AC017A	2022-2023	\$ 1,000,000.00
MDAD Serv. Contract for Soil Disposal/MCC 7040 RPQ #AC017A-2023	AC017A	2022-2023	\$ 2,000,000.00
MDAD Facilities Development Glazing Service Contract/MCC 7040 RPQ #MDAD718	MDAD718-2018	2022-2023	\$ 2,000,000.00
MDAD Terrazzo & Miscellaneous Flooring Installation, Maint., Repairs and/or Replacement at MDAD Operated Facilities (MCC-7360 RPQ #U023A)	0000000000000077	2022-2023	\$ 1,000,000.00
MIA - BHS Central Terminal to South Terminal Crossover, MIA Cc-G Ramp Level (MCC 7360 - RPQ #T042B	T042B	2023-2024	\$ 2,000,000.00
MDAD Terrazzo & Miscellaneous Flooring Installation, Maint., Repairs and/or Replacement at MDAD Operated Facilities (MCC-7360 RPQ #U023A) - 2023/2024	0000000000000077	2023-2024	\$ 2,000,000.00
MIA Cc D 3rd Floor Demolition	P250A-1	2022-2023	\$ 3,108,528.00
MIA North Terminal Public Restrooms Modernization Phase 1.1.1	AA017A-1	2022-2023	\$ 500,000.00
MIA Central Terminal Public Restrooms Modernization Phase 1.1.2	AA017B-2	2022-2023	\$ 2,760,835.00
MIA Central and South Terminal Bag Claim Optimization Phases 1	T042C	2023-2024	\$ 500,000.00
MIA North Terminal D2 Checkpoint Upgrades	AC088A	2023-2024	\$ 500,000.00
MIA South Terminal Cc J FIS Checkpoint Upgrade / Refurbishment	BA057A	2023-2024	\$ 901,533.00
MIA South Terminal Cc J South Checkpoint Upgrades	AC086A	2023-2024	\$ 571,257.00
MIA South Terminal Cc J Central Checkpoint Upgrades	BA054A	2023-2024	\$ 500,000.00
MIA Area B TC J1 Conveyor - Dog House	V043A-6	2023-2024	\$ 500,000.00
MIA Central Terminal CCTV and Access Control	U128A	2023-2024	\$ 500,000.00
MIA South Terminal Smoke Evacuation Modifications	U023A	2022-2023	\$ 2,000,000.00
Demolition of Trailer City Bldg. 3025	BA040A	2022-2023	\$ 315,522.00
MIA Building 3050 Demolition - South Terminal Enabling	AB050A	2022-2023	\$ 100,000.00
OPF Customs Building Expansion-Remodeling	V102A	2023-2024	\$ 1,321,512.00
SITA Demolition & Renovation	AC007B	2023-2024	\$ 811,717.00
Contract Administration Offices Relocation	AA058D	2023-2024	\$ 965,220.00
MIA Consolidated Office Complex - Finishes Cc D Landside	AA058A	2023-2024	\$ 4,415,352.00
EF50 WPI4 (Near Gate D16)	V058A	2023-2024	\$ 100,000.00
MIA Cc J Gates VDGs	V100A	2023-2024	\$ 100,000.00
MIA Cc F 3rd Floor Restrooms	V008F	2023-2024	TBD
MCC 7040 -Work Order-Based Program- Building Contractor	2000000068	FY22-23	\$ 500,000.00
MCC 7040 -Work Order-Based Program- Flooring Terrazo	2000000068	FY22-23	\$ 500,000.00
MCC 7360 -Work Order-Based Program- Electrical Up to 600 V	2000000068	FY22-23	\$ 900,000.00
MCC 7040 -Work Order-Based Program- Limited Power	2000000068	FY22-23	\$ 800,000.00
MCC 7040 -Work Order-Based Program- Lighting Maintenance Specialty	2000000068	FY22-23	\$ 375,000.00
MCC 7040 -Work Order-Based Program- Mechanical	2000000068	FY22-23	\$ 550,000.00
MCC 7040 -Work Order-Based Program- HVACA	2000000068	FY22-23	\$ 500,000.00
MCC 7040 -Work Order-Based Program- Door and Frame	2000000068	FY22-23	\$ 725,000.00
MCC 7040 -Work Order-Based Program- Plumbing	2000000068	FY22-23	\$ 983,000.00
MCC 7040 -Work Order-Based Program- Painting	2000000068	FY22-23	\$ 800,000.00
MCC 7040 -Work Order-Based Program- Bathroom Partitions	2000000068	FY22-23	\$ 600,000.00
Glazing contract all areas (10246280)	2000000068	22-24	\$ 698,777.55
AOA Security GateSSW Gate & Central Gate & restrooms. (10204256)	2000000068	22-23	\$ 731,156.28
GC contract FY 17 (GC #5, GC #6 & GC #7)	2000000068	22-24	\$ 500,000.00
FY 22 Striping contract (10231311)	2000000068	22-24	\$ 500,000.00
MIA Bldg. 706 Restroom Reno (AA010A)	2000000068	22-24	\$ 1,112,082.38
MIA Cargo Building 701 expansion joints and cracks restoration (Y086C)	2000000068	22-23	\$ 85,359.92

MIA Cargo Building 702 expansion joints and cracks restoration (Y086D)		200000068	22-23	\$	102,267.75
MIA Cargo Building 706 expansion joints and cracks restoration (Y086E)		200000068	22-23	\$	500,000.00
MIA Cargo Building 707 expansion joints and cracks restoration (Y086F)		200000068	22-23	\$	500,000.00
MIA Cargo Building 708 expansion joints and cracks restoration (Y086G)		200000068	22-24	\$	1,000,000.00
MIA Mover station seal cracks (Y029A)		200000068	22-23	\$	347,270.59
MIA Cargo Building 716 - Restroom Upgrade and Renovation - Cores I,J (Y131A)		200000068	22-23	\$	337,744.87
MIA Building 3151 Emergency Shoring (10271050-E)		200000068	22-23	\$	45,685.45
MIA Building 704 Emergency Shoring (10271049-E)		200000068	22-23	\$	89,302.45
MIA LED Fixture Replacement (10269779-E)		200000068	22-24	\$	500,000.00
Temporary Feeder Repairs at Gates D-30-D-40 (10275398-E)		200000068	23-24	\$	271,826.03
Cc H Electrical Feeder Emergency Repair (AC127A)		200000068	23-24	\$	500,000.00
TMB Bldg. 227 Structural Deficiencies (10277810-E)		200000068	22-24	\$	80,000.00
MIA Cc G Shoring of tie-beams at Mech Room G2774 Cooling Tower (10287432-E)		200000068	23-24	\$	250,000.00
Shoring of steel beams & columns from Cc-G to Cc-D (10289442-E)		200000068	23-24	\$	500,000.00
NT Sky Train Maintenance Facility (Y049A)		200000068	22-24	\$	500,000.00
MIA East Chill Plant Bldg 3099 CT # 4		200000068	23-24	\$	200,000.00
MIA Fire Hydrant Replacement (AA062A-R)		200000068	22-23	\$	96,000.00
Bldg. 3090 Emerg GeneratorSwgr		200000068	23-24	\$	100,000.00
MIA Bldg. 845 Renovations (AA081A)		200000068	22-24	\$	650,000.00
MIA Delta/Ultra Office Renovat		200000068	23-24	\$	400,000.00
MIA Rendezvous 4 Heavy Gate -		200000068	23-24	\$	150,000.00
MIA Building 716 Bus Shelters (AA092A)		200000068	22-23	\$	50,000.00
Terminal Seating		200000068	22-23	\$	400,000.00
Gate Counters Replacement		200000068	22-24	\$	288,000.00
MIA Terminal E-F Fire Protecti		200000068	22-24	\$	850,662.00
MIA Term E SWGR 1345		200000068	22-24	\$	500,000.00
MIA Bldgs 3107 & 3108 40Yr Cer		200000068	22-24	\$	992,000.00
MIA Cargo Bldg. 716 Restroom R		200000068	22-23	\$	275,593.88
NTD Platform		200000068	22-23	\$	43,540.73
MIA Flamingo Garage G1 Level 1		200000068	22-23	\$	144,535.35
Bldg. 3030 Computer Room		200000068	23-24	\$	741,500.00
Terminal Computer Room 3rd Floor		200000068	23-24	\$	500,000.00
MIA Chiller Tower Motor Repair C T 1-2-3		200000068	23-24	\$	500,000.00
MIA Concourse D 2nd Floor CBP Offices International Baggage Claim Netf Walls		200000068	23-24	\$	600,000.00
MIA Bldg. 3074 Retaining Wall Replacement (X127A-R)		200000068	22-23	\$	55,615.68
Miscellaneous Roofing Maintenance Service (FY20/24) (10231307)		200000068	22-24	\$	500,000.00
MIA Public Restrooms Modernization North Terminal - Group 1 (AA017A-1)		200000068	23-24	\$	500,000.00
MIA Public Restrooms Modernization North Terminal - Group 2 (AA017A-2)		200000068	22-24	\$	500,000.00
MIA Public Restrooms Modernization Central Terminal - Group 1 (AA017B-1)		200000068	22-23	\$	500,000.00
MIA Public Restrooms Modernization Central Terminal - Group 2 (AA017B-2)		200000068	22-24	\$	500,000.00
MIA Public Restrooms Modernization South Terminal - Group 1 (AA017C-1)		200000068	22-23	\$	500,000.00
MIA Public Restrooms Modernization South Terminal - Group 2 (AA017C-2)		200000068	22-23	\$	693,765.92
Lift station # 4 at Landside NW 36 St (Y045A)		200000068	22-24	\$	500,000.00
MIA Bldgs 890,891 & 896 Fire M (T069A)		200000068	23-24	\$	200,000.00
Electrical Deficiency Modifications at Flamingo & Dolphin Garages (U075A)		200000068	22-23	\$	30,000.00
MIA Bldg. 3089 (Park-8) 40 year recertification - Electrical Repairs (AA066A)		200000068	22-24	\$	500,000.00
Roof and Stucco Failure Canopy 8E (Y096A)		200000068	22-23	\$	232,965.90
Terminal D Stucco Replacement (AA153A)		200000068	22-24	\$	500,000.00
MIA Fats, Oils & Greases (FOG) Corrective Action Plan - Grease Trap at Gate D-10 (Y082A)		200000068	22-23	\$	300,000.00
FIS Generator Replacement (T173AR)		200000068	22-24	\$	500,000.00
Grease Trap at MIA Bldg. 3010/Taxi Lot Cafeteria (Y080A)		200000068	22-23	\$	112,451.88

MIA Bldg. 3040 and Parking Lot Illumination - Fire Code NOV's Upgrades and Modifications (Y127A)		200000068	23-24	\$	857,310.78
MIA NT Gate D-15 AA VIP Club Water Leak Roof Replacement (AC028A)		200000068	23-24	\$	500,000.00
MDAD Bldg. 3030 and MIA Executive Offices-Fire Department Life Safety NOV's (AA064B)			23-24		
Adult Changing Tables (AC013A)		200000068	23-24	\$	348,300.00
TMB Bldg. 227 - 40 Year Recertification (AC075A)		200000068	23-24	\$	189,130.70
TMB Bldg. 226 Demolition (AC074A)		200000068	23-24	\$	247,448.44
MIA Bldg. 3089 (Park-8) 40 year recertification - Structural Repairs (AA066A-1)		200000068	23-24	\$	254,639.53
MIA Bldg. 3030 - 40 year recertification (AA067A)		200000068	23-24	\$	500,000.00
MIA Bridge 874648 MSE Wall A3 Erosion (AB060A)		200000068	23-24	\$	543,900.00
MIA E Satellite APM Bridge Rehabilitation (AB003A)		200000068	23-24	\$	876,500.00
Cc E Term Doors for APM (Y129A)		200000068	23-24	\$	500,000.00
Hotel Roof Replacement & Stucco Repairs (Y025A)		200000068	23-24	\$	250,000.00
CC J Glazing (AA018C)		200000068	23-24	\$	250,000.00
MIA Bldg 3150 - 40-year Recertification (AA067B)		200000068	23-24	\$	500,000.00
MIA Central Terminal Cc E Colling Towers Demolition		200000068	22-23	\$	100,000.00
HGA Building 6- 50 Year Recertification-WO #5		200000068	22-23	\$	850,000.00
MIA Racquetball Court Improvements- WO #3		200000068	22-23	\$	61,633.61
TMB Building 228 Study Testing		200000068	22-23	\$	59,567.44
MIA NTD Employee CP1 Emergency Shoring & Temp Ramp and Waifle Slab repairs		200000068	22-23	\$	73,296.90
Demo or Shoring of Bldg 3202			22-23	\$	60,000.00
Aviation Total			22-23	\$	500,000.00
				\$	67,984,308.01
Projects Name/Identifier	Project Number from Budget Book		Budget Book FY		Total
SHARP-001-SA-R (7040)	Fund: SC002 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRJ: CHSH2201 ACTV: SHARP_REHAB		FY22	\$	211,600.00
SHARP-002-CP (7040)	Fund: SC002 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRJ: CHSH2201 ACTV: SHARP_REHAB		FY22	\$	198,000.00
SHARP-003-CP (7040)	Fund: SC002 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRJ: CHSH2201 ACTV: SHARP_REHAB		FY22	\$	188,600.00
SHARP-003-CP/2 (7040)	Fund: SC002 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRJ: CHSH2201 ACTV: SHARP_REHAB		FY22	\$	221,582.00
SHARP-004-CP-1 (7040)	Fund: SC002 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRJ: CHSH2201 ACTV: SHARP_REHAB		FY22	\$	159,800.00
HLMP-2022-ROOF (7360)	Fund: SC002 DEPT: CH05010000 Account: 5224300000 Grant: CHHL2201 PRJ: CHHL2201 ACTV: CONSTR_COST_22		FY22	\$	181,903.00
HLMP-SHUTTER-22 (7360)	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRJ: CHENINTER01 ACTV: EEP_REHAB_COST		FY22	\$	59,861.68

Weatherization_WXF22 & LEW22 MCC 7360 Plan	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY22 \$	537,207.00
Energy Expansion Program / Home Rehab Plan 7040	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY22 \$	3,500,000.00
CDBG / Home Rehab / County Wide Plan 7360	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY22 \$	1,000,000.00
CDBG / Home Rehab / County Wide Plan 7360	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY22 \$	1,161,695.00
Various Client Home Construction Contracts 7360 - MCC Allocation FY23	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY23 \$	2,940,666.68
Various Client Home Construction Contracts 7040 - MCC Allocation FY23	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY23 \$	4,479,582.00
Various Client Home Construction Contracts 7360 - MCC Allocation FY24	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY24 \$	2,940,666.68
Various Client Home Construction Contracts 7040 - MCC Allocation FY24	Fund: SC001 DEPT: CH05010000 Account: 5224300000 Grant: NOGRANT PRI: CHENINTER01 ACTV: EEP_REHAB_COST	FY24 \$	4,479,582.00
Community Action and Human Services Total		\$	22,260,746.04
Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total
Cultural Affairs			
Caleb Auditorium - Back-of-House Expansion	Program 9310220, pg. 200	FY22-23 \$	4,000,000.00
Dennis C Moss Cultural Arts Center (DCMAC) - Cafe	Program 2000001490, pg. 199	FY22-23 \$	4,000,000.00
DCMAC - Misc. Repairs and Maintenance	Program 2000001490, pg. 199	FY22-23 \$	225,000.00
MDCA - 40-year Recertification Repairs	Program 931360, pg. 200	FY22-23/24/25 \$	425,000.00
AHCAC - Misc. Repairs and Maintenance	Program 2000001287, pg. 199	FY22-23/24/25 \$	250,000.00
Coconut Grove Playhouse	Program 921070, pg. 196	FY22-23 \$	2,600,000.00
Cultural Affairs Total		\$	11,500,000.00
Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total
Corrections Department			
MWDC Bathrooms Renovation	407923	FY23 \$	300,000.00
TGK Roof Replacement and Pressur Wash	3001799	FY23 \$	442,000.00

MMWDC Waterproofing		3001061		FY23	\$	159,000.00
PTDC Roof Repairs		407922		FY23	\$	60,000.00
Re-Surface on site roads and parking areas		407924 / 407923		FY23	\$	350,000.00
Boat Camp Impact Windows and Doors		407940		FY23	\$	275,000.00
Noth Dade Demo		3004757		FY23	\$	400,000.00
Facilities exterior lighting upgrade		407924 / 407923		FY23	\$	275,000.00
TGK New Emergency Generators		407924		FY23	\$	2,000,000.00
New Laundry Equipment		3004756		FY23	\$	1,000,000.00
TGK Install Sound Deadeners		407924		FY23	\$	1,400,000.00
MMWDC BMS System		3004915		FY23	\$	1,100,000.00
TGK Install Security Enclosure Fencing		407924		FY23	\$	550,000.00
TGK Exterior Security Door Replacement		407924		FY23	\$	250,000.00
MMWDC Elevators replacement		3001060		FY23	\$	563,000.00
New Jail		505680		FY23	\$	1,000,000.00
TGK Miscellaneous		407924		FY23	\$	1,000,000.00
MMWDC Miscellaneous		407923		FY23	\$	1,000,000.00
PTDC Miscellaneous		407922		FY23	\$	2,000,000.00
Corrections Department Total					\$	14,124,000.00

Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total	
Information Technology				
Telecom Services - Inside cabling, outside plant wiring	Internal Funds	FY 23-24-25-26-27	\$	5,000,000.00
Information Technology Total			\$	5,000,000.00
Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total	
Internal Services				
FIMD: Coral Gables Courthouse Roof Repair 1190162	2000001285/3004137	FY23	\$	544,500.00
Hickman Garage Structural Repairs W190004	Operating Budget	FY23	\$	1,188,000.00
E. R. Graham Bldg (State Attorney) Roof W190068-R	2000001285/407973	FY23	\$	1,645,600.00
Cultural Center Bridge Repair 1190174	2000001285/407965	FY23	\$	538,987.90
SPCC 26th Floor Renovation 1190101	2000001285/3006161	FY23	\$	1,243,438.90
Multiple Parking Lots Ticket Kiosks & Electrical Code Upgrade 1190029-R	200001285/3003595	FY23	\$	661,659.90
ISD DPCC Roof Replacement & Drainage Installed 1190015	2000001285/407969	FY23, FY24	\$	1,654,121.70
Joseph Caleb Center Generator & Fire Pump Replacement 1190036	2000001285/407964	FY23, FY24	\$	1,608,178.00
Cultural Center & Library Structural Repairs for 40-50 YR Recertification 1190181	2000001285/408106	FY23, FY24	\$	1,068,370.60
Bennett Brummer Structural & Electrical Repairs for 40-50 YR Recertification 1190180	2000001285 (p)	FY23	\$	390,500.00
900 Perrine – Structural Repairs for 40-50 Year Recertification 1190241	2000001285/408080 (p)	FY23	\$	93,500.00
Medical Examiner - Various HVAC Upgrades 1190084	2000001285/407976	FY23, FY24	\$	1,009,446.90
Caleb-Replace Curtainwall and Exterior Waterproofing of Building Envelop (includes HVAC, firewall) 1190016	2000001285/407964	FY23, FY24	\$	4,604,727.60
Kristy House Shoreline Stabilization the Sea Wall for the Parking Lot 1190055	2000001285/407973 + Grant #53751SRP	FY23	\$	862,400.00
OTV South Ground Floor Security Enclosure 1190071-R	2000001285/407963	FY23	\$	1,056,000.00
8700 Condo Damage Repairs (Surfside)	pending Budget Approval	FY23	\$	660,000.00
Coral Gables Courthouse - Generator Replacement 1190087	2000001484/3003002 (p)	FY23	\$	1,805,377.19
SPCC Water Riser East Ph.1 & Ph. 2 1190114	2000001285 (p)	FY23, FY24	\$	2,200,000.00
DPCC 3rd Floor ITD Renovations 1190093	2000003015/3006896	FY23, FY24	\$	2,200,000.00
Caleb Structural Assessment & Report Garage & Repairs 1190200	2000001285	FY23, FY24	\$	660,000.00
E.R. Graham Bldg EIFS & 40-50 Year Recert Repairs W190068-B	2000001285/407973	FY23, FY24	\$	550,000.00
Hickman Bldg Roof Repair 1190293	2000001285	FY23, FY24	\$	550,000.00
ISD-SPCC, 23rd/24th Floor Upgrade - Furniture, electrical, IT, Carpet & Seating - 1190023	2000001285	FY23, FY24	\$	4,129,143.70
Central Support Exhaust Stack Demolition 1190334 (RSS)	2000001285	FY23, FY24	\$	660,000.00
Central Support Cast Iron Drainage Pipe Pipelining Emergency E165298 (RSS)	Operating Budget	FY23	\$	22,000.00
DPCC ITD Cast Iron Drainage Pipe Pipelining Emergency (p) (RSS)	Operating Budget	FY23	\$	88,000.00
Landmark Building 6 Demolition and Fence Installation Emergency E165591 (RSS)	Operating Budget	FY23	\$	102,309.00
Landmark Building 6 Additional Demolition Emergency E165591-B (RSS)	Operating Budget	FY23	\$	162,460.10
Emergencies/PMO	Operating Budget	FY23	\$	110,000.00
Emergencies/RSS	Operating Budget	FY23	\$	220,000.00
FLEET: Downtown Motorpool - 40 Year Recertification	Operating Budget	FY23	\$	121,500.00
Downtown Motorpool - Security Upgrade	Operating Budget	FY23	\$	22,558.00
PHQ Exterior Wall Crack (Stucco)	Operating Budget	FY23	\$	150,000.00
SDGC (SHOP 1A) - 50 YEAR RECERTIFICATION	Operating Budget	FY23	\$	75,000.00
SHOP 1 MAIN - 40 YEAR RECERTIFICATION	Operating Budget	FY23	\$	55,000.00
Shop 2 Truck (BLDG. 9) - 40 YEAR RECERTIFICATION	Operating Budget	FY23	\$	193,000.00
Shop 3 Complex Security Upgrade (Cameras)	Operating Budget	FY23	\$	99,000.00

Shop 3 Main - 40 Year Recertification	Operating Budget	FY23	\$	120,000.00
Shop 3A - 40 Year Recertification	Operating Budget	FY23	\$	132,400.00
Shop 3C Fire Alarm Replacement	Operating Budget	FY23	\$	34,976.70
Shop 3D Fire Alarm Replacement	Operating Budget	FY23	\$	33,036.30
POLICE HEADQUARTERS - 30 YEAR RECERTIFICATION	Operating Budget	FY23	\$	50,000.00
SHOP 2 AUTO - 50 YEAR RECERTIFICATION	Operating Budget	FY23	\$	40,000.00
SHOP 3B SW - RECERTIFICATION - 30 YEAR RECERTIFICATION	Operating Budget	FY23	\$	40,000.00
SHOP 3D - 40 YEAR RECERTIFICATION	Operating Budget	FY23	\$	40,000.00
STATION 1 - 40 YEAR RECERTIFICATION	Operating Budget	FY23	\$	40,000.00
STATION 8 - RECERTIFICATION - 30 YEAR RECERTIFICATION	Operating Budget	FY23	\$	40,000.00
FIMD: Animal Shelter - Parking Ponding Project I190103	2000002374	FY24	\$	592,655.10
Children's Courthouse - HVAC and Lighting W200015	2000001657	FY24	\$	220,000.00
SPCC Replacement of Lobby Flooring (DPTW doing Ceiling) I190030	2000001285	FY24	\$	1,100,000.00
Medical Examiner - Various HVAC Upgrades I190084	2000001285	FY24	\$	605,000.00
SPCC Tower ADA Barrier Removal 2000171	2000001190	FY24	\$	500,000.00
Central Support - Replace Electrical Equipment I190058	2000001285 (p)	FY24	\$	200,000.00
South Dade Government Center Water Main Replacement I190034	2000001285	FY24	\$	1,430,000.00
ISD - Replace Fire Sprinkler Pumps at SPCC I190210	2000001285/3002830	FY24	\$	1,698,093.36
Courthouse Ctr. Roof Replacement & Retired Chiller Demo. I1700004	2000001285	FY24	\$	2,133,212.94
JUSTICE BLDG - DEMO DECORATIVE POOLS & PLANTERS INSTALL SOD - I190326	2000001285	FY24	\$	200,000.00
JUSTICE BLDG UPGRADE ALL EXTERIOR LIGHTING TO LED - I190329	2000001285	FY24	\$	250,000.00
JUSTICE BLDG - REMOVE & REPLACE TILE FROM LANDING AND STAIRS, FILL/REPAIR CRACKS, REPAIR STAIRS - I190331	2000001285	FY24	\$	400,000.00
TAX COLLECTOR'S OFFICE - RECONFIGURE CUBICLE/BLDG TO ACCOMMODATE 14 NEW HIRES-1ST AND 3RD FL SPACE - W220026	Tax Collector's Funding	FY24	\$	750,000.00
RECERTIFICATION ALLOCATION	2000001285	FY24	\$	1,000,000.00
LANDMARK COMPLEX - ESTIMATE TO DEMOLISH STRUCTURE- S222889#	Operating Budget	FY24	\$	100,000.00
CALEB CNTR - MAIN BLDG LACKING A FIRE SPRINKLER WATER SUPPLY BACKFLOW - I190300	2000001285	FY24	\$	500,000.00
CALEB CNTR-REMOVE & REPLACE AHU'S MAIN BLDG 1-2-8-10,DAYCARE 15-20,AUD 21-30,LIB 28 - I190302	2000001285	FY24	\$	1,500,000.00
TRADE SHOPS ABOVE GROUND DIESEL TANK - W220031	Operating Budget	FY24	\$	350,000.00
SPCC - RECERTIFICATION PRELIMINARY INSPECTION - I190320	2000001285	FY24	\$	100,000.00
ELECTRIC VEHICLE INFRASTRUCTURE MASTER PLAN RESILIENCY & REDUNDANCY FOCUS - I190324	2000001285	FY24	\$	150,000.00
Emergencies/FMO	Operating Budget	FY24	\$	110,000.00
Emergencies/RSS	Operating Budget	FY24	\$	220,000.00
FLEET: DTMP - 50 YEAR RECERTIFICATION	Operating Budget	FY24	\$	20,000.00
SHOP 1 MAIN - 50 YEAR RECERTIFICATION	Operating Budget	FY24	\$	10,000.00
SHOP 3C BLG- (ADMIN/ CONST/ BS/ AUTO / (WEID/ TIRE SHOP) - 30 YEAR RECERTIFICATION Undefined/Unplanned Project	Operating Budget	FY24, FY25	\$	70,000.00
Internal Services Total	Operating Budget	FY24	\$	169,715.00
			\$	47,953,868.89
Projects Name/Identifier		Project Number from Budget Book	Budget Book FY	Total
Multiple Work Order Based Program - JCL Electrical/EL-23-24		n/a	22-23 and 23-24	198,000.00
Miami Beach Exterior Painting/LB-7040 MB-23428-21		n/a	22-23	31,763.00
North Dade Interior Renovations/LB-7040-ND-18837-20		CLB000000077348	22-23	765,260.00
Main Library 3rd floor Phase III Build Out/LB-7040 MN19863-21-R		CLB000000070453	22-23	1,092,892.90

Multiple Work Order Based Program - Plumbing-Ameridrain/LB-7040 PL-20896-21R	n/a	22-23 and 23-24	\$	198,000.00
Coral Reef Roof and Window Replacement/LB-7360-21195-21R	CLB000003002583	22-23	\$	787,964.00
Roof Repairs/LB-7040-RF-19567-20	n/a	22-23 and 23-24	\$	260,000.00
South Dade Roof and Window Replacement/LB-7360-SD-17168-21	CLB000003005324	22-23	\$	1,148,295.76
South Dade Temporary Location	CLB000003005324	23-24	\$	75,000.00
Key Biscayne Temporary Location	905640 (Page 217)	23-24	\$	75,000.00
Westchester Air Handler Replacement and North East emergency Repairs/LB-7040-WC-24564-22	906200	22-23	\$	1,161,902.35
Coconut Grove Renovation and Roof Replacement/LB-7360-CO-?????-23	CLB000003001819	22-23 and 23-24	\$	2,150,000.00
Lemon City Renovation with ADA improvements, Impact Resistant Windows and Storefronts/LB-7360-LC-?????-23	CLB000000070447	22-23 and 23-24	\$	936,565.00
Main branch public spaces flooring upgrades/LB-7040-MN-CARPET-22	CLB000000070453	22-23	\$	425,867.67
Main 1st floor staff offices/LB-7040-MN-?????-23	CLB000000070453	23-24	\$	50,000.00
Miami Beach Impact Resistant Doors and Floodproofing/LB-7360-MB-?????-23	pending	22-23 and 23-24	\$	1,415,281.00
Westchester Regional Roof Replacement and Impact Resistant Windows/LB-7360-WC-?????-23	CLB000000077752	22-23 and 23-24	\$	1,300,000.00
Miami Lakes Renovation and Addition and Roof Replacement and Impact Resistant Windows/LB-7360-ML-?????-23	2000001446	22-23 and 23-24	\$	5,000,000.00
Miami Lakes Library -- Temporary Location	2000001446	23-24	\$	75,000.00
Kendall Repair damaged window overhangs/LB-7040 KN ?????-23	n/a	22-23	\$	50,000.00
Kendall Lakes Roof Replacement/LB-7040 KL-ROOF-23	CLB000003002584	22-23	\$	467,500.00
West Kendall Interior Passport Office/LB-7040 WK-PASSPORT-23	n/a	22-23	\$	13,750.00
Arcoia Lakes Chiller replacement/LB-7040 AL-CHLR-23	pending	23-24	\$	350,000.00
Emergency AC Replacements/LB-7040 CGNS-- HVAC-23	CLB000000408021 and tbd	22-23	\$	1,720,720.00
South Miami Chiller Replacement/LB-7040 SM-CHLR-23	tbd (needs to be unarchived)	22-23	\$	350,000.00
Northeast Aventura Chiller Replacement/LB-7040 NE-CHLR-23	tbd	23-24	\$	350,000.00
Multiple Work Order Based Program for Painting, Waterproofing and Sealing/LB-7040 PT-?????-23	n/a	22-23 and 23-24	\$	150,000.00
Library Total			\$	20,598,761.68
Projects Name/Identifier		Project Number from Budget Book	Budget Book FY	Total
Miami-Dade Fire Rescue				
Station 37 Remodel (Kitchen, Bathroom, Dayroom)	Non-Capital		23/24	\$ 935,000.00
HQ Sitework	Non-Capital		22/23	\$ 1,800,000.00
Station 71 (PERMANENT) Site and Utility Improvements	Non-Capital		22/23	\$ 2,200,000.00
Station 71 (TEMPORARY) Site Improvements	200001428		22/23	\$ 960,000.00
Station 71 (TEMPORARY) Electric Vehicle Charging Stations	200001428		22/23	\$ 200,000.00
HMGP Roofs, Windows, Doors, Bt-Rold Doors - Stations 23, 36, 38, 46	Non-Capital		22/23	\$ 2,900,000.00
HMGP Roofs, Windows, Doors, Bifold Doors - Stations 11, 45, 47, 58, 60, 61	Non-Capital		22/23	\$ 4,200,000.00
MDFR Roof Replacements x 5 Stations	Non-Capital		23/24	\$ 1,000,000.00
Station 19 Site Improvements	200000969		22/23	\$ 1,500,000.00
Exterior Painting Fire Stations x 18	Non-Capital		22/23	\$ 180,000.00
Miscellaneous Roof Repairs as Required	Non-Capital		22/23	\$ 200,000.00
Paving, Curb, and Concrete Work @ Various MDR Facilities	Non-Capital		23/24	\$ 270,000.00
Station 74 Rebuild	200000922		22/23	\$ 4,850,000.00
Station 4 (TEMPORARY) Site Improvements	Non-Capital		22/23	\$ 800,000.00
Station 47 Bunker Gear Room Retrofit and Bldg Addition	Non-Capital		23/24	\$ 500,000.00

Station 13 Renovations		Non-Capital						2,000,000.00
Station 53 Dayroom Extension		Non-Capital		23/24	\$			200,000.00
Battalion Improvements at Stations x 8		Non-Capital		23/24	\$			2,800,000.00
Station 15 Mold Related Renovations/Kitchen/ Genset		Non-Capital		22/23-23/24	\$			200,000.00
				23/24	\$			
Miami-Dade Fire Rescue Total					\$			27,695,000.00
Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total					
Miami-Dade Police Department								
MDPSTI Academy Parking Lot - TB CIP \$441K (formerly GGF) & PIF \$300K	3003456	2023-2024	\$					441,000.00
Ballistic Protection for Midwest District Station (Windows and Public Counter) - Pending Estimate	3004084	2022-2026						
Kendall Chiller Emergency Replacement	3004088	2023-2024	\$					365,000.00
South District Roofing, Waterproofing, and Exterior Repairs - Design and Construction	3004079	2023-2024	\$					850,000.00
MDPD Headquarters - Roof Repairs	3004077	2023-2025						
Emergency, MDPD Training Bureau/ Miami-Dade Public Safety Training Institute Restroom Renovation	3004078	2022-2024	\$					800,000.00
Kendall Roofing, Waterproofing, and Exterior Repairs - Design and Construction	3005544	2023-2024	\$					850,000.00
Electrical Systems Expansion & EV Chargers at the MDPSTI (per Mayor's Resilience Action Plan)	3005546	2022-2025						
South District Furniture and Flooring Replacement	3005589	2024-2025						
Ballistic Protection for HQ Building (Windows and Public Counter) - Pending Estimate (formerly approved under Program 2000001736 - Infrastructure Improvements - Police Headquarters)	3005861	2024-2026						
HQ Air Handlers - Phase 1 Pending Estimate (formerly approved under Program 2000001736 - Infrastructure Improvements - Police Headquarters)	3005862	2022-2025	\$					3,000,000.00
MDPD HQ Building Interior Renovation - Phase 1 - Phase 2 and Phase 3 Pending Estimate (formerly approved under Program 2000001736 - Infrastructure Improvements - Police Headquarters)	3005863	2022-2027						
Overhaul of HQ Building Electrical System - Scheduled to begin in FY 21-22 (formerly approved under Program 2000001736 - Infrastructure Improvements - Police Headquarters)	3005864	2022-2026	\$					5,000,000.00
Expansion of the HQ Complex West Overflow Parking Lot - Scheduled to begin in FY 21-22 - Added 1,125M to project to install electric vehicle charging stations (formerly approved under Program 2000001736 - Infrastructure Improvements - Police Headquarters)	3005865	2021-2025	\$					3,000,000.00
MDPD Hammocks District Renovation - Estimate Pending	3004082	2022-2025						
Intracoastal District Furniture and Flooring Replacement	3005882	2022-2023	\$					500,000.00
Kendall District Furniture and Flooring Replacement	3005883	2022-2023	\$					500,000.00
Water and Sewer System Expansion at the MDPSTI (Mayor's Water Fountain Initiative)	3006521	2022-2025						
Intracoastal District Restroom Renovations	3006662	2022-2023	\$					500,000.00
MDPD Headquarters Replace (2) York 350 Ton Chiller Units	407961	2023-2024	\$					1,943,960.00
MDPD Headquarters Common area Flooring Replacement	407961	2023-2024	\$					231,200.00
MDPD Headquarter's Front Desk Security Renovations	407961	2024-2025						
MDPD Headquarters Complex Entrance Sign	407961	2023-2024	\$					350,000.00
MDPD Training Bureau/ Miami-Dade Public Safety Training Institute (PSTI) Emergency Concrete Restoration	408040	2020-2024	\$					533,008.00
MDPD Training Bureau/ Miami-Dade Public Safety Training Institute Back Up Generator for Police Academy Building - Pending	408040	2024-2025						
MDPD Training Bureau/ Miami-Dade Public Safety Training Institute Entrance Signs	408040	2023-2024	\$					250,000.00
Training Bureau - Covered Pass in Review Viewing Area - Pending Estimate	408040	2023-2024	\$					150,000.00
Intracoastal District Roof Replacement	408042	2023-2024						614,571.54
Architectural Concept Design Criteria for MDPD Districts - Pending Estimate	3002912	2023-2024	\$					230,000.00
PCB Interior Renovation - Pending Estimate	3003477	2022-2025						
Training Bureau - Replace Auditorium and Classroom Furniture - Pending Estimate - New Project!	3005982	2023-2025						
Canine Training Facility - Pending Estimate (Combination of TB GOB (\$735K) & GOB Systemwide (\$265K) Projects)	3005983	2023-2025						
MDPSTI Firearms Range Renovation (Construction Only)	408040	2023-2025						
Training Bureau - Covered Outdoor Training Area - Pending Estimate - New Project!	408040	2023-2025						
Property & Evidence Bureau Vault	3004095	2022-2023	\$					100,000.00
Miami-Dade Police Department Total			\$					20,208,739.54

Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total
Public Housing and Community Development			
Community Development Misc Projects FY 23-25			\$ 5,000,000.00
Maintenance Work Order Contracts FY 23 - 25			\$ 15,000,000.00
Public Housing Operations/Facilities/Development Emergency/Non-Emergency FY 23-25			\$ 15,000,000.00
Public Housing and Community Development Total			\$ 35,000,000.00
Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total
Parks, Recreation, and Open Spaces			
Ives Estates Tennis Center - ADA Transition & Compliance Plan	3002350	FY 20/21	\$218,295
Continental Park - Fitness Court	69121	FY23/24	\$223,397
Biscayne Gardens Park Bioswale Drainage	3002350	FY 21/22	\$237,338
Arch Creek Park Reinstall existing Shelter due to Flooding	3004857	FY 21/22	\$250,389
West Little River Park ADA Transition & Compliance Plan	3002350	FY 2020/21	\$276,088
Amelia Earhart Park ADA Park Improvements (Phase 2) Park Office & Restroom Access	139-77111, 76999, 77476, & 3002350	FY 19/20	\$280,000
Candon Park ADA Park Improvements (Phase 2) Park Office & Restroom Access	139-77105 & 3002350	FY 19/20	\$282,881
County Lakes Park ADA Transition & Compliance Plan	3002350, 70338	FY 2020/21	\$292,034
Matheson Hammock Park ADA Improvements (Phase 2) Park Offices & Restroom Access	026-70754 & 3002350	2019/20	\$315,962
Colonial Drive Park ADA Transition & Compliance Plan	3002350	FY 2020/21	\$338,286
Spanish Lake Playground Sand to EWF conversion, Fitness court, ADA & Improvements	123-70001 & 3002350	FY 2020/21	\$449,400
Camp Owaissa Bauer ADA Transition & Compliance Plan	3002350	FY 2020/21	\$450,965
Kendall Soccer Park Restroom at South Side of Park	037-70748 & 3002350	Before FY 19/20	\$516,023
Fifth Street Metrolover Station New "Micro" Playground	3006301	FY 2020/21	\$524,074
Pine Forest Park Park Improvements	103-70117	Before FY 19/20	\$560,225
Greyhounds Park ADA Transition & Compliance Plan	3002350	FY 2020/21	\$578,475
Rocky Creek Park Playground Replacement & Improvements	3002350	FY 2022/23	\$619,794
Glenwood Park Playground Replacement	3002350	FY 2019/20	\$619,794
The Womens Park Playground Replacement (PH-II)	3002350	FY 2019/20	\$619,794
JL Joe) & Einid W. Demps Park Playground Replacement	3002350	FY 2019/20	\$619,794
Bird Lakes Park Playground Replacement	3002350	FY 2019/20	\$619,794
Country Village Park Playground Replacement	090-77182 & 3002350	FY 2019/20	\$619,794
Acadia Park Playground Replacement, Landscaping & Site Furnishing	357-3000872 & 3002350	FY 2019/20	\$619,794
Ron Ehmman Park Playground Replacement	3002350	FY 2019/20	\$619,794
Area 226 Playground Replacement (PH-II)	3002350	FY 2019/20	\$619,794
Deerwood Bonita Lakes Park Playground Replacement (PH-II)	3002350	FY 2019/20	\$619,794
Ruben Dario Park Playground Replacement (PH-II)	3002350	FY 2019/20	\$619,794
Marva Y. Bannerman Park & Pool Playground Replacement - MYB	3002350	FY 2020/21	\$619,794
North Glade Park Playground Replacement (PH-II)	3002350	FY 2019/20	\$619,794
International Gardens Park Playground Replacement, Improvements and ADA Transition & C. Plan	3002350	FY 2020/21	\$619,794
Southridge Park Playground Replacement	3002350	FY 2019/20	\$619,794
Amelia Earhart Park Playground Replacement (West Side)	3002350	FY 2019/20	\$619,794
County Club of Miami Tot Lot Playground Replacement	3002350	FY 2020/21	\$619,794
Ives Estates Tot Lot Playground Replacement	3002350	FY 2020/21	\$619,794
Wilbur Bell Park Playground Replacement	3002350	FY 2019/20	\$619,794
Jefferson Reeves, Sr. Park Playground Replacement	098-76348 & 3002350	FY 2019/20	\$619,794
Kendale Lakes Park Playground Replacement	3002350	FY 2020/21	\$619,794
Cherry Grove Park Playground Replacement	3005640	FY 2021/22	\$619,794
Larchmont Park Playground Replacement	3002350	FY 2020/21	\$619,794
Sidney Wynn Park at Arcola Playground Replacement (PH-II)	3002350	FY 2019/20	\$619,794

Greynolds Park Boardwalk Renovation	3002350		FY 2019/20	\$751,792
Greynolds Park Bridge Structural Renovations (3 Bridges)			FY 2019/20	\$100,000
Central West Basin Park Unnamed-Restroom Building (Phase 1)	021-70135 & 3002350		FY 2019/20	\$1,000,000
Homestead Bayfront Park Sewage System Rehabilitation	3003835		FY 2020/21	\$1,000,000
Ives Estates Park Architectural Improvements	3007343		FY 2019/20	\$1,000,000
Continental Park Environmental Remediation (Phase 2)	18-70133		Before FY 19/20	\$1,000,000
Charles Deering Estate Deering Estate Stone House Repairs	3001398		Before FY 19/20	\$2,000,000
Zoo Miami Amphitheater & CC Animal BOH Renovation/Expansion	3002350		FY 2019/20	\$2,000,000
Matheson Hammock Park Mangrove Trail Renovation- East	048-70469 & 3003386		FY 2019/20	\$5,000,000
Matheson Hammock Park West Matheson Hammock Ph. 1 Parking Lot Boardwalk	3002350, 026-75415		FY 2019/20	\$5,000,000
Chuck Pezoldt Park CH-P-Community Center & Library	3002350		FY 2019/20	\$213,000
Ferguson Park ADA Connectors and Bike Racks	105-70121		Before FY 19/20	\$54,653
Area 227 Mini-Park Renovations	3002350		FY 2020/21	\$189,081
Haulover Park ADA Ph 2 Park Office and Restrooms Access	77765, 3002807		Before FY 19/20	\$1,890,081
Martin Luther King Memorial Park, Country Village Park, Gwen Cherry Park ADA Transition & Compliance Plan-North	139-77106 & 3002350		FY 2019/20	\$210,248
Matheson Hammock Park Boat Ramp Parking & Harbor Master Building Improvements	3002350		FY 2019/20	\$316,148
Trail Glades Range TGR- Classroom Trailer	75415		FY 2020/21	\$656,083
	44-71873 & 3002350		FY 2019/20	\$734,573
Matheson Hammock Park Hurricane Irma - Matheson Hammock Wading Beach Renovations (Design - FEMA)	PR410101P		FY 2019/20	\$790,973
Larry & Penny Thompson Park Water Slide Structural Assessment & Repairs	3002350		FY 2019/20	\$2,000,000
Matheson Hammock Park Marina- Security Cameras & Wi-Fi (Phase 2)	3002350		FY 2019/20	\$2,000,000
Ruben Darlo Park, Sgt. Joseph Delancy Park, Wilbur Bell Park ADA Transition & Compliance Plan-South	3002350		FY 2019/20	\$2,000,000
Charles Deering Estate Boardwalk Replacement (FEMA)	3004216		FY 2019/20	\$1,000,000
Matheson Hammock Park Bridge Rehabilitation and Replacement	3002350		FY 2020/21	\$1,000,000
Soutridge Park SR-Community Center and Aquatic Center	35-70145		Before FY 19/20	\$1,000,000
Country Club of Miami Golf Course Reconfiguration (Rainways)	3002548		FY 2019/20	
Zoo Miami Zoo Miami: Crocodile Pools Renovation	3003020		FY 2020/21	\$1,000,000
Zoo Miami Zoo Miami: Aviary Temple Building Renovations & Kiwi Exhibit	3003020		FY 2020/21	\$5,000,000
Zoo Miami Zoo Miami: Restroom Renovations	3002350		FY 2019/20	\$3,000,000
Zoo Miami Zoo Miami: Playground and Splashpad Renovations	3002350		FY 2019/20	\$6,000,000
Zoo Miami Monorail Decommissioning	3002350		FY 2019/21	\$150,000
Zoo Miami Zoo Miami: Amphitheater Technology Enhancements	3002350		FY 2019/20	\$5,000,000
Zoo Miami Giraffe Feeding Platform Renovation	3003538		FY 2020/21	\$5,000,000
System-Wide Ball Fields Fencing & Dugout Renovations (System-Wide)	3002350		FY 2020/21	\$5,000,000.00
System-Wide HVAC Replacements (System-Wide)	3002350		FY 2020/21	\$4,000,000.00
System-Wide Aquatics Renovations	3002350		FY 2020/21	\$295,000.00
System-Wide Roof Replacements (System-Wide)	3002350		FY 2020/21	\$5,000,000.00
Crandon Park Crandon Park Tennis Center Court Expansion and Renovation	3003656		FY 2020/21	\$5,000,000.00
System-Wide Backflow Preventer Installations (System-Wide)	3003577		FY 2020/21	\$66,000.00
Gwen Cherry Park Gwen Cherry Maintenance Building Renovation	3003755		FY 2020/21	\$90,000.00
System-Wide Multiple Park Pickleball Installation		Not in our Records		\$750,000.00
Kendall Indian Hammocks Park KIH Construction & Maintenance Compound Asphalt	3004860		FY 2020/21	\$237,895.00
Palmetto Golf Palmetto Golf Parking Lot Repairs and Cart Path Renovations	3005763		FY 2020/21	\$5,000,000.00
System-Wide MDCPS Joint-Use Fencing	69121, 76275			\$115,000.00
System-Wide Multiple Park Tiedball Installation		Not in our Records		\$130,000.00
Kendall Indian Hammocks Park KIH, Palmetto Golf, AD Barnes, East Greynolds, Deering Estate Wood Deck Renovations		Not in our Records		\$200,000.00
Matheson Hammock Park Matheson Hammock Atoll Area Asphalt Completion & Tree Planting	3004861		FY 2020/21	\$115,000.00
Gwen Cherry Park Crandon Park Building Demolition	3006212		FY 2020/21	\$80,000.00
Gwen Cherry Park Gwen Cherry Fire Panel Replacement	3006841		FY 2020/21	\$80,000.00
Ives Estates Park Ives Estates Perimeter Railway Fencing	70745		FY 2022/23	\$222,000.00

Haulover Electrical Haulover Electrical Line Relocation	Not in our Records			\$90,000.00
Plaza Licenciado Park Plaza Licenciado Benito Luarez Structural Repairs	3003775		FY 2020/21	\$150,000.00
Warehouse & Park Warehouse & Construction & Maint Off Renovations	70747		FY 2021/22	\$200,000.00
Tropical Park Tropical Park Barn Roofs	Confirm Which Project?			\$200,000.00
Palmetto Golf Palmetto Golf Building Renovations	3006725		FY 2020/21	\$200,000.00
Camp Matecumbe Park Camp Matecumbe Asphalt Road Renovation	3004858		FY 2020/21	\$237,000.00
Roberta Hunter Park Roberta Hunter Asphalt Walkway/Parking Repairs	3004864		FY 2021/22	\$100,000.00
Haulover Haulover Piling Replacements	Not in our Records			\$130,000.00
Haulover Wet Park Haulover Wet Slip Framework & Fender Replacements	3005636		FY 2022/23	\$200,000.00
Mangus Electrical Mangus Electrical Meter Replacement	Not in our Records			\$70,000.00
Deering Estate Park Deering Estate Electrical Panel Replacement	Not in our Records			\$121,000.00
Modera Colonade Modera Colonade Pergola Installation	Not in our Records			\$50,000.00
Tropical Park Park Tropical Park Asphalt Walkway Repairs	77489		FY 2021/22	\$100,000.00
Crandon Golf Park Crandon Golf Cart Path & Parking Lot Renovations	3005764		FY 2021/22	\$500,000.00
Kendall Indian Hammocks Park KIH (RAAM) Building Renovations	3002350		FY 2023/24	\$100,000.00
Parks, Recreation, and Open Spaces Total				\$59,603,398.00
Port of Miami				
	Project Number from Budget Book	Budget Book FY		Total
Demolition of Shed E				\$800,000.00
Demolition of Shed G				\$2,870,000.00
Miscellaneous Maintenance Roofing Repairs				\$2,250,000.00
Miscellaneous Awning Repairs				
Asbestos Abatement Services				\$225,000.00
Miscellaneous Glazing Services Work Order Contract				\$450,000.00
Miscellaneous Plumbing Services				\$500,000.00
Miscellaneous Vinyl Flooring Replacement (Passenger Boarding Bridges)				\$200,000.00
Miscellaneous Air Conditioning Repair Services				\$1,125,500.00
Miscellaneous Electrical Repairs				\$112,500.00
Paving of Shed E Site				\$2,000,000.00
Paving of Shed G Site				\$200,000.00
Miscellaneous Paving Work Order Contract				\$2,250,000.00
Miscellaneous Fencing Improvements Work Order Contract				\$337,500.00
Miscellaneous Construction Services Work Order Contract				\$3,375,000.00
Portwide Traffic Improvements				\$2,250,000.00
Ancillary Work for New Gantry Cranes				\$2,250,000.00
Cargo Yard LED High Mast Upgrades				
Miscellaneous Building Contractor Work Order Contract				\$500,000.00
Miscellaneous Mechanical Services Work Order Contract				\$500,000.00
Miscellaneous Flooring Services Work Order Contract				\$500,000.00
Port of Miami Total				\$22,695,000.00
Projects Name/Identifier	Project Number from Budget Book	Budget Book FY		Total
Regulatory & Economic Resources				
Pilot Projects for Biscayne Bay Water Quality Characterization and Pollution Reduction		FDEP Grant/Stormwater Utility		\$ 1,000,000
Salt Intrusion Barrier Project		Grant/Stormwater Utility		
Beach Breakwater Project		City of Miami Beach contribution		\$ 5,000,000
Canal Mechanical Harvesting		Stormwater Utility		\$ 5,000,000

Base Cleaning of Slab Covered Trenches & Associated Drainage Systems. Contract, consists of furnishing all supervision, trained/certified/licensed personnel, labor, material equipment included but not limited to vacuum trucks & ancillary pumping systems		Florida Dept. of Transportation (FDOT)		\$	697,593
Filling of Non-Tidal Portion of Goulds Canal		Utility Service Fee		\$	5,000,000
Filling of Tidal Portion of Goulds Canal		Wetlands Trust Fund/State Grant		\$	2,000,000
MDC Secondary Canal Projects		Grant/Stormwater Utility		\$	1,000,000
Demolitions of Unsafe Structures		General Fund		\$	500,000
Environmentally Endangered Land Fencing		General Fund		\$	215,000
Regulatory & Economic Resources Total					\$20,412,593.00
Projects Name/Identifier		Project Number from Budget Book	Budget Book FY	Total	
Solid Waste Management					
FY2023-24 ASPHALTING/BLACKTOPPING AT EMPLOYEE PARKING OF 3A COLLECTION FACILITY		P2000001375/3005024	FY23-24 \$		47,000.00
			FY24-25		
FY22-23 ENTRANCE SIGN AT 3A COLLECTION FACILITY		P2000001375/3005027	FY22-23 \$		13,000.00
FY2022-23 ASPHALTING/BLACKTOPPING AT TRUCK PARKING OF 3A COLLECTION FACILITY		P2000001375/3005028	FY22-23 \$		71,000.00
			FY23-24 \$		319,000.00
FUTURE YEARS: ASPHALTING/BLACKTOPPING AT 3A COLLECTION FACILITY - EMPLOYEE & TRUCK WASH		P2000001375/3005029	FY29-30		
			FY34-35		
FUTURE YEARS - INFRASTRUCTURE IMPROVEMENTS AT 3A COLLECTION FACILITY		P2000001375/3002620	FY29-30		
			FY34-35		
FUTURE YEARS: GENERATOR		P2000001375/3005030	FY29-30		
FY24-25 30 YEAR RE-CERTIFICATION AND REPAIRS AT 3B COLLECTION FACILITY		P2000001376/	FY24-25		
			FY25-26		
FY34-35 40 YEAR RE-CERTIFICATION AND REPAIRS AT 3B COLLECTION FACILITY		P2000001376/3002619	FY34-35		
FY22-23 MC AND ROOF REPLACEMENT AT 3B COLLECTION FACILITY		P2000001376/3005032	FY22-23 \$		77,000.00
			FY23-24 \$		509,000.00
FY24-25 ASPHALTING AND BLACKTOPPING AT 3B COLLECTION FACILITY		P2000001376/3005033	FY24-25		
			FY25-26		
FUTURE YEARS: ASPHALTING AND BLACKTOPPING AT 3B COLLECTION FACILITY		P2000001376/3005035	FY29-30		
			FY34-35		
FUTURE PROJECT: REPLACE GENERATOR		P2000001376/3005034	FY29-30		
FUTURE YEARS: INFRASTRUCTURE IMPROVEMENTS AT 3B COLLECTION FACILITY		P2000001376/	FY24-25		
			FY34-35		
FY36-37 30 YEARS RECERTIFICATION AND REPAIRS FOR TRUCK WASH AT 3B FACILITY		P2000001388/	FY36-37		
REPAIR OF METAL ROOF PROJECT FOR 3B FACILITY TRUCKWASH		P2000001388/	FY22-23 \$		151,000.00
DESIGN AND CONSTRUCTION FOR NEW AUTOMATIC TRUCK WASH AND OTHER INFRASTRUCTURE AT 3B FACILITY		P2000001388/3002605	FY22-23 \$		89,000.00
			FY23-24 \$		715,000.00
FUTURE YEARS: INFRASTRUCTURE IMPROVEMENTS FOR TRUCK WASH AT 3B FACILITY		P2000001388/3005036	FY34-35		
FY22-23 ASPHALTING AND STRIPING FRONT PARKING LOT AT 58 STREET COLLECTION FACILITY		P2000001377/3002618	FY22-23 \$		106,000.00
			FY23-24 \$		306,000.00
FY25-26 ASPHALTING AND STRIPING BACK PARKING LOT AT 58 STREET COLLECTION FACILITY		P2000001377/	FY25-26		
FUTURE YEARS: ASPHALTING AND STRIPING INFRASTRUCTURE IMPROVEMENTS AT 58 STREET COLLECTION FACILITY		P2000001377/3005042	FY29-30		
			FY34-35		
FY23-24 DESIGN AND CONSTRUCT NEW ROOF TO THE ADMINISTRATION BUILDING AT THE 58 STREET COLLECTION FACILITY		P2000001377/3005038	FY23-24 \$		421,000.00
FY25-26 RESTROOM AND OTHER INFRASTRUCTURE IMPROVEMENTS TO THE ADMINISTRATION BUILDING AT THE 58 STREET COLLECTION FACILITY		P2000001377/3005039	FY25-26		
60 AND 70 YEAR RECERTIFICATION AND REPAIRS OF THE ADMINISTRATION BUILDING AT 58 STREET FACILITY		P2000001377/3005040	FY26-27		
			FY34-35		

FUTURE YEARS: REPLACE GENERATOR AT 58 STREET FACILITY		P2000001377/3005041		FY29-30	
				FY34-35	
30 AND 40 YEARS RECERTIFICATION AND REPAIRS - TRUCK WASH FACILITY AT 58TH STREET		P2000001389/		FY29-30	
				FY34-35	
FY22-24 DESIGN AND COMPLETE AUTOMATIC TRUCK WASH THE TRUCK WASH FACILITY AT 58TH STREET		P2000001389/3002604		FY23-24	\$ 95,000.00
				FY24-25	
FUTURE YEARS: REPLACE TRUCK WASH AND PERFORM OTHER INFRASTRUCTURE IMPROVEMENTS TO TRUCK WASH FACILITY AT 58TH STREET		P2000001389/3005043		FY34-35	
		P2000001371/3002624		FY24-25	
FY21-22 INSTALL IMPACT RESISTANT WINDOWS AT CHAPMAN FIELD TRC		P2000001371/3005076		FY22-23	\$ 11,000.00
FY2023-24 INSTALL ENTRANCE SIGN AND FENCING AT CHAPMAN FIELD TRC		P2000001371/3005077		FY23-24	\$ 99,000.00
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT THE CHAPEL FIELD TRC		P2000001371/3005078		FY29-30	
				FY34-35	
SEPTIC TANK ABANDONMENT AND SEWER CONNECTION AT EUREKA DRIVE TRC		P2000001370/3005072		FY22-23	\$ 31,000.00
				FY23-24	\$ 66,000.00
				FY23-24	\$ 61,500.00
FY21-22 DESIGN AND CONSTRUCT USED OIL PROGRAM - EUREKA DRIVE TRC		P2000001370/3002625		FY23-24	\$ 61,500.00
FY21-22 INSTALL IMPACT RESISTANCE WINDOWS (INFRASTRUCTURE IMPROVEMENTS TO INCLUDE IMPACT WINDOWS AT EUREKA DRIVE TRC)		P2000001370/3005044		FY22-23	\$ 11,000.00
		P2000001370/3005045		FY23-24	\$ 76,000.00
FY23-24 INSTALL ENTRANCE SIGN AND FENCING - EUREKA DRIVE TRC		P2000001370/3005068		FY24-25	
FY24-25 ASPHALTING AT EUREKA DRIVE TRC		P2000001370/3005069		FY29-30	
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT EUREKA DRIVE TRC				FY34-35	
		P2000001362/3002635		FY23-24	\$ 135,000.00
FY21-23 DESIGN AND INSTALL SIGNS AND FENCING AT THE GOLDEN GLADES TRC		P2000001362/3005079		FY22-23	\$ 11,000.00
FY24-25 ASPHALTING AT GOLDEN GLADES TRC		P2000001362/3005080		FY24-25	
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT GOLDEN GLADES TRC		P2000001362/3005081		FY29-30	
				FY34-35	
FY22-23 INSTALL ENTRANCE SIGNS AT THE NORTHADE TRASH & RECYCLING CENTER		P2000001368/3002629		FY22-23	\$ 13,000.00
FY2021-22 INSTALL IMPACT RESISTANT WINDOWS AT NORTHADE TRASH AND RECYCLING CENTER		P2000001368/3005085		FY22-23	\$ 11,000.00
FY24-25 ASPHALTING AT THE NORTHADE TRASH AND RECYCLING CENTER		P2000001368/3005086		FY24-25	
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT NORTHADE TRASH AND RECYCLING CENTER		P2000001368/3005087		FY29-30	\$ 72,000.00
				FY34-35	
FY2-22 INSTALL IMPACT RESISTANT WINDOWS AT THE NORWOOD TRASH & RECYCLING CENTER		P2000001367/3002630		FY22-23	\$ 11,000.00
				FY22-23	\$ 12,000.00
FY21- 23 DESIGN AND INSTALL ENTRANCE SIGN AND FENCING AT NORWOOD TRASH & RECYCLING CENTER		P2000001367/3005088		FY23-24	\$ 108,000.00
				FY25-26	
FY2025-26 ASPHALTING AT THE NORWOOD TRASH AND RECYCLING CENTER		P2000001367/3005089		FY23-26	
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT THE NORWOOD TRASH AND RECYCLING CENTER		P2000001367/3005090		FY34-35	
FY2021-22 INSTALL INSTALL RESISTANCE WINDOWS AT THE PALM SPRING TRASH & RECYCLING CENTER		P2000001361/3002636		FY22-23	\$ 11,000.00
FY22-23 DESIGN AND INSTALL ENTRANCE SIGN AND FENCING AT THE PALM SPRINGS TRASH & RECYCLING CENTER		P2000001361/3005092		FY24-25	
FY2023-24 ASPHALTING AT THE PALM SPRINGS TRASH AND RECYCLING CENTER		P2000001361/3005093		FY23-24	\$ 140,000.00
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT THE PALM SPRING TRASH AND RECYCLING CENTER		P2000001361/3005094		FY29-30	
				FY34-35	
FY2021-23 DESIGN AND INSTALLATION OF ENTRANCE SIGNS AND FENCING A THE RICHMOND HEIGHTS TRASH & RECYCLING CENTER		P2000001412/3002627		FY24-25	
FY21-22 INSTALL IMPACT RESISTANT WINDOWS AT RICHMOND HEIGHTS TRASH AND RECYCLING CENTER		P2000001412/3005095		FY22-23	\$ 11,000.00
				FY25-26	
FY25-26 ASPHALTING AT THE RICHMOND HEIGHTS TRASH AND RECYCLING CENTER - FACILITY INFRASTRUCTURE IMPROVEMENTS		P2000001412/3005096		FY23-26	
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT THE RICHMOND HEIGHTS TRASH AND RECYCLING CENTER		P2000001412/3005097		FY34-35	
FY21-22 - BAY EXPANSION CONSTRUCTION - SNAPPER CREEK TRASH & RECYCLING CENTER		P2000001366/3002631		FY22-23	\$ 82,000.00

FY 22-23 - FENCING AND ENTRANCE SIGNS (SNAPPER CREEK TRASH & RECYCLING CENTER INFRASTRUCTURE IMPROVEMENTS)	P2000001366/3004836	FY24-25	
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT SNAPPER CREEK TRASH & RECYCLING CENTER	P2000001366/3004836	FY29-30	
FY21-23 STORMWATER IMPROVEMENT DESIGN & CONSTRUCTION - SNAPPER CREEK TRC	P2000001366/3005098	FY34-35	
		FY22-23	\$ 73,000.00
		FY23-24	\$ 51,000.00
FY21-22 IMPACT RESISTANT WINDOWS - INFRASTRUCTURE IMPROVEMENTS AT SOUTH MIAMI HEIGHTS TRC	P2000001365/3005099	FY22-23	\$ 11,000.00
FY2024-25 FENCING & ENTRANCE SIGN (INFRASTRUCTURE IMPROVEMENTS - SOUTH MIAMI HTS TRC)	P2000001365/3005100	FY24-25	
FY 2025-26 - ASPHALTING AT SOUTH MIAMI HEIGHTS TRASH AND RECYCLING CENTER	P2000001365/	FY25-26	
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT SOUTH MIAMI HEIGHTS TRASH AND RECYCLING CENTER	P2000001365/3005101	FY34-35	
FY2024-2023 USED OIL PROGRAM (PERMITTING AND CONSTRUCTION) - SUNSET KENDALL TRASH & RECYCLING CENTER	P2000001364/3002633	FY22-23	\$ 89,000.00
FY2024-22 INSTALL IMPACT RESISTANCE WINDOWS - SUNSET KENDALL TRASH & RECYCLING CENTER	P2000001364/3005102	FY22-23	\$ 11,000.00
FY2022-23 INSTALL ENTRANCE SIGN - SUNSET KENDALL TRASH & RECYCLING CENTER	P2000001364/3005103	FY22-23	\$ 13,000.00
FY 2023-24 - ASPHALTING AT SUNSET KENDALL TRASH AND RECYCLING CENTER	P2000001364/	FY23-24	\$ 140,000.00
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT SUNSET KENDALL TRASH AND RECYCLING CENTER	P2000001364/3005104	FY29-30	
		FY34-35	
FY2024-2023 - USED OIL PROGRAM (PERMITTING AND CONSTRUCTION) WEST LITTLE RIVER TRASH & RECYCLING CENTER	P2000001360/3002638	FY22-23	\$ 64,000.00
FY2021-22 INSTALL IMPACT RESISTANCE WINDOWS - WEST LITTLE RIVER TRC	P2000001360/3005105	FY22-23	\$ 11,000.00
FY2024-25 FENCING AND ENTRANCE SIGNS - WEST LITTLE RIVER TRC	P2000001360/3005106	FY24-25	
FY2022-23 - ASPHALTING AT WEST LITTLE RIVER TRC	P2000001360/3005107	FY22-23	\$ 140,000.00
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT WEST LITTLE RIVER TRC	P2000001360/3005108	FY29-30	
		FY34-35	
FY21-23 USED OIL PROGRAM - WEST PERRINE TRASH & RECYCLING CENTER	P2000001363/3002634	FY22-24	\$ 64,000.00
FY2024-22 INSTALL IMPACT RESISTANCE WINDOWS - WEST PERRINE TRASH & RECYCLING CENTER	P2000001363/3005109	FY22-23	\$ 11,000.00
FY2024-25 FENCING AND ENTRANCE SIGNS WEST PERRINE TRC	P2000001363/3005110	FY25-26	
FY 2022-23 - ASPHALTING AT WEST PERRINE TRASH AND RECYCLING CENTER	P2000001363/	FY22-23	\$ 140,000.00
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT WEST PERRINE TRASH AND RECYCLING CENTER	P2000001363/3005111	FY29-30	
		FY34-35	
FY21-22 OLD SEWER ABANDONMENT AND NEW SEWER CONNECTION	P2000001363/3005112	FY22-23	\$ 22,000.00
		FY23-24	\$ 80,000.00
FY2025-26 INSTALL ENTRANCE SIGN AND FENCING AT MOODY DRIVE TRASH & RECYCLING CENTER	P2000001369/3002626	FY22-23	\$ 12,000.00
		FY25-26	
FY2024-22 INSTALL IMPACT RESISTANT WINDOWS AT MOODY DRIVE TRC	P2000001369/3005082	FY22-23	\$ 11,000.00
FY25-26 - ASPHALTING AT THE MOODY DRIVE TRASH AND RECYCLING CENTER	P2000001369/3005082	FY25-26	
FUTURE YEARS: ASPHALTING/IMPROVEMENTS AT THE MOODY DRIVE TRASH AND RECYCLING CENTER	P2000001369/3005084	FY34-35	
FY21-23 ENGINEERING DESIGN, CONSTRUCTION AND REPAIRS FOR 3A FACILITY TRUCK WASH BUILDING	P2000001387/3002606	FY23-24	\$ 1,009,000.00
FUTURE YEARS: AUTOMATIC TRUCKWASH AND BUILDING IMPROVEMENTS	P2000001387/3005031	FY34-35	
30 AND 40 YEARS RECERTIFICATION 3A TRUCK WASH BUILDING 5	P2000001387/	FY29-30	
		FY34-35	
PARENT - 58 STREET HOME CHEMICAL COLLECTION CENTER AND AREA DRAINAGE IMPROVEMENTS	P507960/75674	FY22-23	\$ 146,000.00
		FY23-24	\$ 500,000.00
		FY24-25	
FUTURE YEARS - IMPROVE 58 STREET LANDFILL ACCESS ROAD	P2000001383/3005113	FY34-35	
FY21-22 INSTALL POWER GENERATOR - NORTH EAST TRANSFER STATION	P509270/3005115	FY22-23	\$ 216,000.00
FY2022-23 INSTALL POWER GENERATORS - CENTRAL TRANSFER STATION	P509270/3005116	FY24-25	
FY2022-23 INSTALL POWER GENERATORS - RRF SCALEHOUSE	P509270/3005117	FY24-25	
FY2023-24 INSTALL POWER GENERATOR - NDL SCALEHOUSE AND ADMIN BUILDING	P509270/3005118	FY23-24	\$ 226,000.00
FY 25-26 INSTALL GENERATOR AT RRF LIFT STATION	P509270/3005119	FY25-26	
FUTURE YEARS - INSTALL GENERATORS AT SDL ADMIN BUILDING	P509270/3005121	FY29-30	
		FY34-35	

FUTURE YEARS - INSTALL GENERATORS AT WEST TRANSFER STATION ADMIN BUILDING		P509270/3005122		F29-30	
FUTURE YEARS - INSTALL GENERATORS AT NORTH EAST TRANSFER STATION ADMIN BUILDING				F34-35	
FUTURE YEARS - INSTALL GENERATORS AT NORTH EAST TRANSFER STATION ADMIN BUILDING		P509270/		F29-30	
FUTURE YEARS - INSTALL GENERATORS AT RESOURCES RECOVERY (OFFICE TRAILER SCALE)		P509270/3005123		F34-35	
FUTURE YEARS - INSTALL GENERATORS AT RESOURCES RECOVERY (OFFICE TRAILER SCALE)				F29-30	
FUTURE YEARS - INSTALL GENERATOR AT SOUTH DADE LANDFILL SCALEHOUSE		P509270/3005124		F29-30	
FUTURE YEARS - INSTALL GENERATOR AT SOUTH DADE LANDFILL SCALEHOUSE				F34-35	
FV22-23 ASPHALTING AT CENTRAL TRANSFER STATION		P2000001373/3002622		F22-23	\$ 72,000.00
FV22-23 ASPHALTING AT CENTRAL TRANSFER STATION				F23-24	\$ 225,000.00
FUTURE YEARS - ASPHALTING AT CENTRAL TRANSFER STATION		P2000001373/3005127		F29-30	
FUTURE YEARS - ASPHALTING AT CENTRAL TRANSFER STATION				F34-35	
METAL CANOPY ROOFS & TIPPING FLOOR WALLS REPAIR PROJECT AT CENTRAL TRANSFER STATION		P2000001352/		F22-23	\$ 220,000.00
50 YEAR RECERTIFICATION AND REPAIRS AT CENTRAL TRANSFER STATION		P2000001352/3005129		F23-24	\$ 911,000.00
60 YEAR RECERTIFICATION AND REPAIRS AT CENTRAL TRANSFER STATION		P2000001352/3005131		F34-35	
FV21-23 CANOPIES - DESIGN AND INSTALL AT CENTRAL TRANSFER STATION		P2000001352/3005130		F23-24	\$ 509,000.00
REPLACE ARM GATES AT CENTRAL TRANSFER STATION		P2000001349/3002649		F24-25	
FV25-26 REPLACE 4 COMPACTORS AT THE CENTRAL TRANSFER STATION - EQUIPMENT REPLACEMENT AND UPGRADE		P2000001349/3002649		F25-26	
FV2026-27 REPLACE TWO SCALES EVERY 10 YEARS AT THE CENTRAL TRANSFER STATION		P2000001349/3002649		F26-27	
FUTURE YEARS - REPLACE ARM GATES, COMPACTORS AND SCALES - CENTRAL TRANSFER STATION		P2000001349/3005134		F29-30	
FUTURE YEARS - REPLACE ARM GATES, COMPACTORS AND SCALES - CENTRAL TRANSFER STATION				F34-35	
FV26-27 TIP FLOOR IMPROVEMENTS AT CENTRAL TRANSFER STATION		P2000001378/3005135		F26-27	
FUTURE YEARS - TIP FLOOR IMPROVEMENTS AT CENTRAL TRANSFER STATION		P2000001378/3005136		F34-35	
DISPOSAL FACILITY IMPROVEMENTS - SOUTH DADE HOME CHEMICAL COLLECTION CENTER		P2000001386/3002607		F22-23	\$ 64,000.00
				F29-30	
				F34-35	
30 YEARS RECERTIFICATION AND REPAIRS OF THE ADMIN BUILDING AT NORTH DADE LANDFILL		P2000001393/3007122		F22-23	\$ 65,000.00
40 & 50 YEARS RECERTIFICATION ADMIN BUILDING - NORTH DADE LANDFILL				F23-24	\$ 73,000.00
40 & 50 YEARS RECERTIFICATION ADMIN BUILDING - NORTH DADE LANDFILL		P2000001393/3007123		F29-30	
FUTURE PROJECTS - ADMIN BUILDING IMPROVEMENTS				F34-35	
ASPHALTING OF NORTHDADE LANDFILL ACCESS ROAD		P2000001393/3005137		F27-28	
ASPHALTING OF NORTHDADE LANDFILL ACCESS ROAD				F34-35	
FUTURE YEARS - ASPHALTING OF NORTHDADE LANDFILL ACCESS ROAD		P2000001382/3002612		F23-24	\$ 321,000.00
FUTURE YEARS - ASPHALTING OF NORTHDADE LANDFILL ACCESS ROAD		P2000001382/3005139		F29-30	
				F34-35	
FV21-22 THRU FV22-23 CANOPIES OVER SCALES - NORTHDADE LANDFILL SCALE HOUSE		P2000001347/3002651		F23-24	\$ 464,000.00
FV21-22 SCALEHOUSE OFFICE UPGRADE		P2000001347/3005168		F22-23	\$ 525,000.00
FUTURE YEARS - SCALEHOUSE OFFICE REFURBISHMENT				F29-30	
FUTURE YEARS - SCALEHOUSE OFFICE REFURBISHMENT		P2000001347/3005169		F34-35	
NORTHEAST TRANSFER STATION IMPROVEMENTS 2022				F22-23	\$ 215,000.00
NORTHEAST TRANSFER STATION IMPROVEMENTS 2022		P2000001374/3002621		F23-24	\$ 896,000.00
				F24-25	
NORTHEAST TRANSFER STATION IMPROVEMENTS PHASE II				F23-24	\$ 215,000.00
NORTHEAST TRANSFER STATION IMPROVEMENTS PHASE II		P2000001374/		F24-25	
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT NORTHEAST TRANSFER STATION				F29-30	
FUTURE YEARS - ASPHALTING/IMPROVEMENTS AT NORTHEAST TRANSFER STATION		P2000001374/3005170		F34-35	
50 YEAR RECERTIFICATION AND REPAIRS OF BUILDING 1 AT NORTHEAST TRANSFER STATION		P2000001353/3002645		F22-23	\$ 101,000.00
50 YEAR RECERTIFICATION AND REPAIRS OF BUILDING 4 AT NORTHEAST TRANSFER STATION				F22-23	\$ 614,000.00
50 YEAR RECERTIFICATION AND REPAIRS OF BUILDING 4 AT NORTHEAST TRANSFER STATION		P2000001353/		F23-24	\$ 500,000.00
FV21-22 THRU FV22-23 CANOPIES				F22-23	\$ 235,000.00
FV21-22 THRU FV22-23 CANOPIES		P2000001353/3005174		F23-24	\$ 280,000.00
FV21-22 THRU FV22-23 CHUTE DESIGN & CONSTRUCTION - NORTH EAST TRANSFER STATION				F22-23	\$ 498,000.00
FV21-22 - SCALEHOUSE CONSTRUCTION - NORTHEAST TRANSFER STATION		P2000001353/3005176		F22-23	\$ 214,000.00

60 AND 70 YEAR BUILDING RECERTIFICATION AND REPAIRS OF BUILDING 1 AT NETS		P2000001353/3005179	FY23-24	\$	214,000.00
			FY27-28		
			FY34-35		
60 AND 70 YEAR BUILDING RECERTIFICATION AND REPAIRS OF BUILDING 4 AT NETS		P2000001353/	FY29-30		
			FY34-35		
FY22-23 REPLACE GRIZZLY AT - NORTHEAST TRANSFER STATION EQUIPMENT REPLACEMENT & UPGRADE		P2000001350/3002648	FY23-24	\$	242,000.00
FY26-27 REPLACE THREE COMPACTORS AT NORTH EAST TRANSFER STATION		P2000001350/3005180	FY26-27		
FY26-27 REPLACE LEACHATE SYSTEM		P2000001350/3005181	FY26-27		
FUTURE YEARS - REPLACE SCALES, BARRIER ARMS AND ODOR CONTROL SYSTEMS		P2000001350/3005182	FY29-30		
FUTURE YEARS - REPLACE 3 COMPACTORS, SCALES, BARRIER ARMS, ODOR CONTROL SYSTEM AND GRIZZLY		P2000001350/3005183	FY34-35		
FY25-26 REPLACE TIPPING FLOOR BUILDING 1 NORTHEAST TRANSFER STATION		P2000001384/3005184	FY25-26		
FY28-29 REPLACE TIPPING FLOOR AND SURGE PIT REPAIRS OF BUILDING 4 AT NORTHEAST TRANSFER STATION		P2000001384/	FY28-29		
FUTURE YEARS - REPLACE TIPPING FLOOR AND SURGE PIT REPAIRS EVERY FIVE YEARS IN BUILDINGS 1 AND 4 AT NORTHEAST TRANSFER STATION		P2000001384/3005185	FY29-30		
			FY34-35		
FY25-26 INSTALL ONE SCALE AT RRF		P508640/75687	FY25-26		
FY25-26 INSTALL ONE SCALES AT RRF		P508640/3001488	FY23-24	\$	106,000.00
INSTALL CANOPES - RESOURCES RECOVERY INFRASTRUCTURE		P508640/3001599	FY24-25		
FUTURE YEARS - REPLACE SCALES AND BARRIER ARMS EVERY 10 YEARS AT RRF		P508640/3005187	FY29-30		
FUTURE YEARS - REPLACE SCALES AND BARRIER ARMS EVERY 10 YEARS AT RRF		P508640/3005188	FY34-35		
TEN-YEAR CAPITAL IMPROVEMENTS (COVANTA)		P508640/	FY22-23	\$	100,000.00
			FY23-24	\$	100,000.00
			FY24-25		
			FY25-26		
			FY26-27		
			FY27-28		
			FY28-29		
			FY29-30		
40 YR RECERTIFICATION AND REPAIRS OF BUILDINGS 3 & 4 AT SOUTH DADE LANDFILL		P2000001392/3002602	FY22-23	\$	154,000.00
			FY23-24	\$	560,000.00
50 AND 60 YR RECERTIFICATION AND REPAIRS OF BUILDINGS 3 & 4 AT SOUTH DADE LANDFILL		P2000001392/3005189	FY29-30		
			FY34-35		
INFRASTRUCTURE IMPROVEMENTS AT SOUTH DADE LANDFILL		P2000001392/3005190	FY24-25		
			FY29-30		
			FY34-35		
30 YEAR RECERTIFICATION AND REPAIRS OF BUILDING 1 AT SOUTH DADE LANDFILL		P2000001392/3005191	FY34-35		
FY022-25 SOUTH DADE LANDFILL ACCESS ROAD AND STORMWATER IMPROVEMENTS		P2000001379/3002615	FY22-23	\$	105,000.00
			FY23-24	\$	770,000.00
			FY24-25		
FUTURE YEARS- PLACE ASPHALT OVER ENTIRE SOUTH DADE LANDFILL ACCESS ROAD		P2000001379/3005193	FY29-30		
			FY34-35		
INSTALL CANOPY AT SOUTHDADE LANDFILL SCALEHOUSE		P2000001346/3002652	FY23-24	\$	509,000.00
SCALE HOUSE RENOVATION AT SOUTH DADE LANDFILL		P2000001346/	FY22-23	\$	515,000.00
FUTURE YEARS- REPLACE SCALES AT SDI		P2000001346/3005194	FY34-35		
ENGINEERING DESIGN AND CONSTRUCTION FOR TIPPING FLOOR AND ROOF REPAIRS AT SOUTH DADE LANDFILL		P2000000629/3001351	FY22-23	\$	113,000.00
			FY23-24	\$	500,000.00
FUTURE YEARS - ASPHALTING AT WEST TRANSFER STATION		P2000001372/3005200	FY29-30		
			FY34-35		
40 YR RECERTIFICATION - WEST TRANSFER STATION BUILDING		P2000001351/3002647	FY22-23	\$	10,000.00
40 YR RECERTIFICATION - WEST TRANSFER STATION BUILDING REPAIRS		P2000001351/3007063	FY22-23	\$	538,000.00

INSTALL CANOPY AT SCALE HOUSE - WEST TRANSFER STATION		P2000001351/				FY24-25	
FY21-22 ADMIN ROOF REPAIRS - WEST TRANSFER STATION		P2000001351/3005201				FY22-23	\$ 189,000.00
WEST TRANSFER STATION IMPROVEMENTS 2022		P2000001351/				FY22-23	\$ 365,000.00
						FY23-24	
						FY24-25	
WEST TRANSFER STATION IMPROVEMENTS PHASE II		P2000001351/				FY23-24	\$ 210,000.00
						FY24-25	
50 & 60 YEARS RECERTIFICATION AND REPAIRS OF BUILDING1 AT WEST TRANSFER STATION		P2000001351/				FY29-30	
						FY34-35	
FUTURE YEARS - INFRASTRUCTURE IMPROVEMENTS AT WTS		P2000001351/3005202				FY29-30	
						FY34-35	
FUTURE YEARS - SCALEHOUSE REPAIRS AT WTS		P2000001351/3005203				FY29-30	
						FY34-35	
FY2022-23 INSTALL NEW SCALES AND BARRIER ARMS AT WEST TRANSFER STATION EQUIPMENT REPLACEMENT & UPGRADE		P2000001348/3002650				FY24-25	
FY2022-23 INSTALL GRIZZLY #4 AT WEST TRANSFER STATION		P2000001348/3005204				FY22-23	\$ 240,000.00
FY22-23 INSTALL ODOR SYSTEM		P2000001348/3005206				FY22-23	\$ 245,000.00
FUTURE YEARS: REPLACE BARRIER ARM, SCALE AND TWO GRIZZLES		P2000001348/3005208				FY34-35	
FY2021-22 TIP FLOOR AND PUSH WALL - WEST TRANSFER STATION		P2000001357/3005140				FY22-23	\$ 566,000.00
FY26-27 TIPPING FLOOR REPLACEMENT AT WEST TRANSFER STATION		P2000001355/3002643				FY26-27	
FUTURE YEARS - TIPPING FLOOR REPLACEMENT AT WEST TRANSFER STATION		P2000001355/3005141				FY34-35	
FY21-22 HICKMAN GARAGE STRUCTURAL SURVEY AND DESIGN FOR ROOF AND CONSTRUCTION REPAIRS		P2000002515/3005244				FY22-23	\$ 1,575,000.00
ENVIRONMENTAL IMPROVEMENTS - NORTH DADE LANDFILL		P2000001357/3002641				FY24-25	
						FY29-30	
						FY34-35	
FY23-24 INSTALL OED PUMPS WITH GROUND WATER WELLS (ENVIRONMENTAL IMPROVEMENTS - RESOURCES RECOVERY ASH LANDFILL)		P2000001358/3002640				FY24-25	
FUTURE YEARS: REPLACE PUMPS IN GROUND WATER WELLS		P2000001358/3005209				FY29-30	
						FY34-35	
FY21-22 THRU FY22-23 INSTALL GAS SYSTEM AND NEW FLARE IN AND OVER CELL 41 (SOUTH DADE LANDFILL GAS COLLECTION & CONTROL SYSTEM)		P2000001354/3002644				FY22-23	\$ 575,000.00
FY25-26 INSTALL GAS SYSTEM OVER CELL 5		P2000001354/3005210				FY26-27	
FUTURE YEARS: INSTALL GAS SYSTEM IN CELL 5		P2000001354/3005211				FY29-30	
FY25-26 INSTALL QED PUMPS IN GROUND WATER WELLS (ENVIRONMENTAL IMPROVEMENTS - SOUTH DADE LANDFILL)		P2000001356/3002642				FY25-26	
FUTURE YEARS - REPLACE PUMPS IN GROUND WATER WELLS		P2000001356/3005212				FY29-30	
						FY34-35	
FY21-22 REPLACE BLOWER PACKAGE AND PUMP MOTOR ASSEMBLY (ENVIRONMENTAL IMPROVEMENTS - SOUTHDADE LANDFILL SBR SYSTEM)		P2000001381/3002613				FY22-23	\$ 250,000.00
FUTURE YEARS REPLACE PUMPS AND MOTOR ASSEMBLY		P2000001381/3005215				FY29-30	
						FY34-35	
INSTALL NEW FLARE SYSTEM AT THE NORTH DADE LANDFILL		P2000001359/3007041				FY22-23	\$ 1,529,000.00
SOUTH DADE LANDFILL EXPANSION IMPROVEMENTS		P609120/77274				FY25-26	
						FY34-35	
FUTURE YEARS: LANDFILL CLOSURE AND REMEDIATION - NORTH DADE LANDFILL WEST CELL CLOSURE		P2000001390/3002603				FY24-25	
FUTURE YEARS: LANDFILL CLOSURE AND REMEDIATION - NORTHDADE LANDFILL EAST CELL CLOSURE		P2000001390/3002774				FY25-26	
						FY26-27	
FUTURE YEARS: LANDFILL CLOSURE AND REMEDIATION - RESOURCES RECOVERY ASH LANDFILL CELL 20		P2000001390/3002775				FY29-30	
						FY34-35	
FUTURE YEARS: LANDFILL CLOSURE AND REMEDIATION - SOUTHDADE LANDFILL CELL 5		P2000001390/3002776				FY34-35	
FUTURE YEARS: SOUTH DADE LANDFILL CELL 6		P2000001390/3002777				FY34-35	

FUTURE YEARS: LANDFILL CONSTRUCTION - SOUTH DADE LANDFILL CELL 6		P2000001390/300278	FY29-30	
			FY34-35	
LANDFILL CONSTRUCTION - NORTH DADE LANDFILL (EAST & WEST CELLS)		P2000001390/300279	FY24-25	
			FY25-26	
			FY29-30	
			FY34-35	
FY22-23 CONSTRUCT CAP FOR MIAMI GARDENS CLOSURE		P2000000352/3000717	FY22-23	\$ 59,000.00
			FY23-24	\$ 1,000,000.00
FY2021-22 COMPLETE GROUNDWATER MONITORING & SUBMIT DEVELOPMENT PLANS (MIAMI GARDENS LANDFILL)		P2000000352/3005222	FY22-23	\$ 35,000.00
MUNISPORT LANDFILL CLOSURE GRANT		P5010690/76351	FY22-23	\$ 670,000.00
			FY23-24	\$ 170,000.00
			FY24-25	
			FY25-26	
			FY26-27	
FY22-23 THRU FY25- 26 SOUTH DADE LANDFILL CELL 4 CLOSURE		P504370/75692	FY23-24	\$ 2,168,000.00
			FY24-25	
RPO-15V003-R - CLOSURE OF THE VIRGINIA KEY LANDFILL		P606610/77268	FY22-23	\$ 707,000.00
			FY23-24	\$ 2,060,000.00
			FY24-25	
			FY25-26	
			FY27-28	
			FY34-35	
NORTH DADE LANDFILL VERTICAL EXPANSION		P2000001052/3002610	FY22-23	\$ 242,000.00
LANDFILL CONSTRUCTION- SOUTH DADE LANDFILL HORIZONTAL EXPANSION		P2000001054/3002597	FY23-24	\$ 160,000.00
			FY24-25	
			FY25-26	
LONG TERM FUTURE PROJECTS - NEW TRANSFER STATION (NORTH EAST)		P2000001050/3002595	FY25-26	
			FY26-27	\$ 500,000.00
			FY27-28	
			FY29-30	
FY23-24 ACQUIRE 10 ACRES OF LAND FOR A PROPOSED NEW TRANSFER STATION (LONG TERM FUTURE PROJECTS)		P2000001050/3005223	FY24-25	\$ 2,500,000.00
OLD SOUTH DADE WASTE FACILITY COMPLEX		P2000000353/3000721	FY22-23	\$ 100,000.00
			FY23-24	\$ 1,465,000.00
			FY24-25	
			FY25-26	
			FY26-27	
			FY27-28	
			FY28-29	
MOSQUITO CONTROL BUILDING		P2000001394/3002600	FY22-23	\$ 157,000.00
			FY23-24	\$ 417,000.00
			FY24-25	
			FY25-26	
Solid Waste Management Total			\$	36,838,500.00
Water & Sewer Department	Projects Name/Identifier	Project Number from Budget Book	Budget Book FY	Total
16049 - WTP Multiple Site Roof Replacement		9650161	2022-23	\$ 1,492,463.00
16333 - NDWMWTP Security Fence Replacement for North and East Sides		1066/100792		\$ 513,780.00
16280 - PS 0309 Upgrade		2000000784	2022-23	\$ 1,616,017.00
16288 - PS 475 Upgrade		2000000784	2022-23	\$ 1,969,513.00

[illegible]



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: May 16, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(F)(1)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved *Daniella Lemie Carr* Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(1)
5-16-23

RESOLUTION NO. R-444-23

RESOLUTION APPROVING THE REPLENISHMENT OF THE
OVERALL PROGRAM EXPENDITURE LIMIT (OPEL) IN THE
AMOUNT OF \$500,000,000.00 FOR THE MISCELLANEOUS
CONSTRUCTION CONTRACTS PROGRAM (MCC)

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference; and

WHEREAS, this Board desires to provide opportunities for Small Business Enterprise Construction (SBE – Construction) firms to participate on County construction projects in an efficient and mindful manner; and

WHEREAS, the Board approved Ordinance No. 09-101 on November 3, 2009, establishing the MCC Program; and

WHEREAS, the Board previously approved Resolution Nos. R-597-08 on May 20, 2008, R-352-11 on May 3, 2011, R-784-14 on September 3, 2014, R-742-17 on July 18, 2017, and R-201-20 on February 19, 2020, to replenish the OPEL; and

WHEREAS, the MCC Program has two Plans; the 7040 Plan is a 100 percent SBE-Construction set-aside program, and the 7360 Plan, which is only utilized whenever funding sources prohibits the use of SBE – Construction set-aside or when the Small Business Development Division of the Internal Services Department determines that there is insufficient availability for a SBE – Construction set-aside within the 7040 Plan to accomplish the proposed work; and

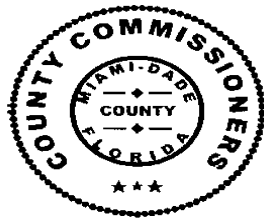
WHEREAS, the County Mayor or County Mayor’s designee reports to the Board on a quarterly basis all awards made under these contracts including the name of the contractor receiving the award, the value of the award and SBD – Construction utilization,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the replenishment of the OPEL in the amount of \$500,000,000.00 for the MCC Program provided, however, that review and recommendation by the Citizens Independent Transportation Trust and approval by this Board shall still be required in order to use Charter County Transportation Surtax funds as the funding source for any eligible project.

The foregoing resolution was offered by Commissioner **Danielle Cohen Higgins** , who moved its adoption. The motion was seconded by Commissioner **Juan Carlos Bermudez** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	aye
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Eileen Higgins	absent
Kionne L. McGhee	aye	Raquel A. Regalado	aye
Micky Steinberg	absent		

The Chairperson thereupon declared this resolution duly passed and adopted this 16th day of May, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

LUIS G. MONTALDO, CLERK AD INTERIM

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in dark ink, appearing to read "MBV", written over a horizontal line.

Michael B. Valdes