

Memorandum



Date: July 6, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: Request for Additional Expenditure Authority for Hydraulic Parts, Supplies, and
Repairs
Resolution No. R-632-23

Agenda Item No. 8(P)(16)

Summary

This item is recommending additional expenditure authority under this pool to allow the Internal Services Department (ISD) and Water and Sewer Department (WASD) to meet their operational needs related to automotive hydraulic parts, supplies and repairs. County departments use this prequalification pool to solicit spot market quotes for various types of maintenance, inspections, parts, and repairs to their industrial machinery and lifts within their respective facilities, heavy equipment, and fleet of vehicles. The services provided under this pool allow the County to properly maintain and service equipment and vehicles critical to countywide operations. The additional allocation requested will be used by ISD to transition and consolidate their operational needs from an existing pool with no anticipated overall cost increase and will allow WASD to replenish its depleted allocation due to the increased number of repairs needed for their aging fleet, coupled with the increased cost of parts and repairs due to inflation and supply chain issues. WASD continues to assess its aging fleet annually to ensure the cost effectiveness of doing repairs instead of replacement.

Recommendation

It is recommended that the Board of County Commissioners (Board) authorize additional expenditure authority to *Pool No. RTQ-00580, Hydraulic Parts, Supplies, and Repairs*, for ISD and WASD totaling \$5,772,020. The additional expenditure authority requested will be utilized by the departments as follows:

- 1) ISD is requesting \$2,966,000 to transition their operational needs from their standalone pool, *RTQ-00095, Hydraulic Parts/Repair Service for Mobile Equipment*, to this pool. This transition will ensure there is no duplication of services under multiple pools. *Pool No. RTQ-00095* was established by the Board on November 5, 2014 through Resolution No. R-973-14 and has a current allocation of \$3,757,000 for an eight-year and six-month term and expires June 30, 2023.
- 2) WASD is requesting \$2,806,020 to cover the cost of hydraulic parts and repairs to their existing aging fleet and heavy equipment due to the increased number of repairs needed, and price increases of parts, repairs, and service. Repairs will be done to the fleet when it is more cost effective than replacement. For example, a new sewer vac truck costs \$599,000.

To track pool expenditures by vendor, bidding under this and other prequalification pools will gradually be conducted and monitored in a single platform, INFORMS, which will allow staff to provide data reports to the Board, as requested.

Background

The Board established this pool on July 10, 2018, through Resolution No. R-701-18, with an allocation of \$9,937,000 for an eight-year term. There have been no modifications to this pool since inception. Six vendors were prequalified at the inception, of which five were local. Subsequently, an additional five

vendors were prequalified and added to the pool, for a total of eleven vendors, nine of which are local. None of the prequalified vendors are certified Small Business Enterprise (SBE) firms.

Scope

The impact of this item is countywide in nature.

Delegated Authority

There is no additional delegation of authority sought in this item as the authority to solicit pricing and award contracts up to an aggregate amount of the allocation authorized by the Board, exercise all provisions of the solicitation documents and any resulting contracts pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38, and add vendors to the pool at any time, subject to ratification by the Board on a bi-annual basis, was granted when the pool was established.

Fiscal Impact/Funding Source

The pool has a current allocation of \$9,937,000 and expires on July 31, 2026. If this request is approved, the pool will have a modified cumulative allocation of \$15,709,020. The requested increase in expenditure authority is based on the departments' average monthly usage and the increased cost of hydraulic parts, pumps, valves, and hoses.

Department	Existing Allocation	Additional Allocation Requested	Modified Cumulative Allocation	Funding Source	Contract Manager
ISD	\$90,000	\$2,966,000	\$3,056,000	Internal Service Funds	Rey Llerena/ Juanita Times
WASD	\$4,024,150	\$2,806,020	\$6,830,170	Proprietary Funds	Fred Taylor
Multiple	\$5,822,850	\$0	\$5,822,850	Multiple	Multiple
Total:	\$9,937,000	\$5,772,020	\$15,709,020		

Track Record/Monitor

Vanessa Stroman of the Strategic Procurement Department (SPD) is the Procurement Contracting Manager.

Prequalified Vendors

Vendor	Principal Address	Local Address	Principal
Amazon Hose & Rubber Company*	4105 Seaboard Road Orlando, FL	1001 NW 159 Drive Miami, FL	Summer Rodman
B & G Auto Parts Warehouse, Inc.	2013 SW First Street Miami, FL	Same	Manuel Gomez, Jr.
Hydraulic Sales & Service, Inc.	3700 NW South River Drive Miami, FL	Same	Cleveland H. Jones, III
Aero Hardware & Supply dba Hydraulic Supply Co.*	300 International Parkway Sunrise, FL	4301 NW 36 Street Miami Springs, FL	James H. Inglis
Jobbers' Equipment Warehouse, Inc.	5440 NW 78 Avenue Miami, FL	Same	Ronald M. Ahearn
Luselago International, LLC dba Pirtek Doral	6452 NW 77 Court Miami, FL	Same	Carlos E. Shortt

Vendor	Principal Address	Local Address	Principal
Motion Industries, Inc. dba Hydraulic Supply Company	1605 Alton Road Birmingham, AL	7202 NW 25 Street Miami, FL	Randall P. Breaux
Nexpro Trucks & Equipment Corp	8190 Commerce Way Miami Lakes, FL	Same	Jorge Gomariz
Ramar Enterprises of Broward, Inc. dba L&L Distributors, LLC*	1511 N Powerline Road Pompano Beach, FL	None	Raymond Marchesiello
Peck Enterprises of Alabama, LLC dba Swagelok Alabama/ Central and South Florida/Tennessee	7290 Cahaba Valley Road Birmingham, AL	None	Patrick Werrlein
Power Brake Exchange, Inc.*	8493 NW 64 Street Miami, FL	Same	Thomas C. Kennedy

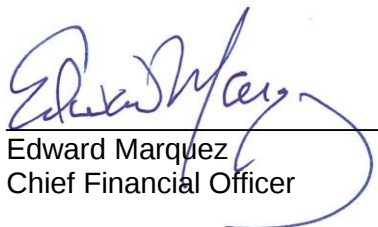
*Four vendors are currently noncompliant with vendor registration requirements and are temporarily deactivated.

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with SPD's Procurement Guidelines to determine contractor responsibility, including verifying corporate status and review of performance and compliance issues through various vendor responsibility lists and a keyword internet search. The lists referenced include convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to contractor responsibility for seven prequalified vendors; four vendors are temporarily deactivated due to registration issues which are under resolution.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision applies where permitted by funding source.
- Small Business Enterprise measures and Local Preference will be applied at the time of spot market competition where permitted by funding source. Each spot market competition must be submitted to the Small Business Development Division for review.
- The Living Wage does not apply as the services to be procured are not covered under the Ordinance.
- Responsible Wages and Benefits does not apply as the services to be procured are not covered under the Ordinance.



Edward Marquez
Chief Financial Officer



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: July 6, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(P)(16)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(16)
7-6-23

RESOLUTION NO. _____ R-632-23

RESOLUTION APPROVING ADDITIONAL EXPENDITURE
AUTHORITY UP TO \$5,772,020.00 FOR A TOTAL MODIFIED
PREQUALIFICATION POOL AMOUNT OF \$15,709,020.00
FOR PREQUALIFICATION POOL NO. RTQ-00580 FOR THE
PURCHASE OF HYDRAULIC PARTS, SUPPLIES, AND
REPAIRS FOR THE INTERNAL SERVICES AND WATER AND
SEWER DEPARTMENTS

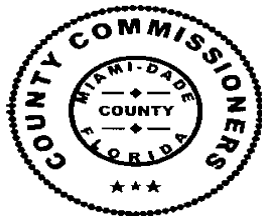
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes additional expenditure authority up to \$5,772,020.00 for a total modified prequalification pool amount of \$15,709,020.00 for Prequalification Pool No. RTQ-00580 for the purchase of hydraulic parts, supplies, and repairs for the Internal Services and Water and Sewer Departments. A copy of the pool documents are on file with and available upon request from the Strategic Procurement Department.

The foregoing resolution was offered by Commissioner **Danielle Cohen Higgins** , who moved its adoption. The motion was seconded by Commissioner **Juan Carlos Bermudez** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	absent
Roberto J. Gonzalez	aye	Keon Hardemon	absent
Danielle Cohen Higgins	aye	Eileen Higgins	aye
Kionne L. McGhee	aye	Raquel A. Regalado	absent
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 6th day of July, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney
as to form and legal sufficiency.

MJS

Melanie J. Spencer