

MEMORANDUM

Agenda Item No. 9(A)(2)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: September 6, 2023

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution approving the Peace and Prosperity Plan for fiscal year 2023-2024 (“Year 4 Plan”) in the amount of \$3,254,282.00; allocating to the Year 4 Plan: (1) \$1,988,462.00 from Kaseya Center naming rights revenues in the Anti-Gun Violence and Prosperity Initiatives Trust Fund (“Trust Fund”); (2) \$665,820.00 of carryover trust fund monies from prior years; (3) \$100,000.00 of carryover from the Juvenile Services Trust Fund; and (4) \$500,000.00 in Community Development Block Grant Funds; authorizing the County Mayor to (1) expend all such allocated funds in accordance with the Year 4 Plan, (2) select a grantee to administer and provide sub-grants of the Safe in the 305 Grants Program for fiscal year 2023-2024 in an amount not to exceed \$50,000.00 and to negotiate, execute, and enforce all provisions of said agreement, (3) negotiate, execute, and enforce all provisions of an agreement between Miami-Dade County and Transition, Inc. to develop a reentry resource guide in an amount not to exceed \$25,000.00 in accordance with and as set forth in the Plan, and (4) apply for, receive, expend, and execute grant agreements for the receipt of additional grant funds for the plan under certain circumstances

Resolution No. R-779-23

The accompanying resolution was prepared by the Community Action and Human Services Department and placed on the agenda at the request of Prime Sponsor Commissioner Keon Hardemon.



Geri Bonzon-Keenan
County Attorney

GBK/uw

MDC001

Date: September 6, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Danielle Levine Cava
Mayor 

Subject: Resolution Approving the Peace & Prosperity Plan for Fiscal Years 2023-2024 and Allocating \$1,988,462 from the Antiviolence and Prosperity Initiatives Trust Fund (“Trust Fund”), \$665,820 of unused Trust Fund monies from prior years, \$100,000 carryover from the Juvenile Services Trust Fund, and \$500,000 in 2023 Community Development Block Grant Funds and Authorizing County Mayor or County Mayor’s designee to: (a) select a grantee to administer the Safe in the 305 Grants Program and to negotiate, execute and enforce a grant agreement between Miami-Dade County and said grantee for \$50,000, (b) negotiate, execute, and enforce an agreement between Miami-Dade County and Transition, Inc for \$25,000, and (c) apply for, receive, expend and execute grants under certain circumstances and to approve and execute certain grant agreements under certain circumstances.

Executive Summary

Public safety remains a top priority for my Administration. On June 8, 2021, the inaugural Miami-Dade County Peace & Prosperity Plan (the “Plan”), which covers Years 1 & 2, was sponsored by Commissioner Keon Hardemon, and adopted with unanimous support from the Board of County Commissioners (the “Board”). On July 7, 2022, the Board unanimously adopted the Year 3 Peace & Prosperity Plan (the “Year 3 Plan”).

Since the implementation of the Plan the County has experienced a decrease in gun-related homicides, engaged more at-risk youth in new and expanded transformational and positive programming, invested in the Community Violence Intervention model, developed and implemented a Crisis Response Unit to bolster the Miami-Dade Police Department’s response to mental health 911 calls, and implemented a Reentry Plan for our local jails, all of which play an important role in the reduction of the gun violence that plagues our communities, neighborhoods, and families.

In April of this year, with unanimous support from the Board, the County entered into an agreement with Kaseya US LLC (“Kaseya”) for the naming rights of the County-owned sports arena, which is now called the Kaseya Center. With this new deal the County has now committed more than \$83.275 million in revenue to invest in and strengthen our community through violence prevention and intervention strategies to reduce violence, promote safety, and create thriving neighborhoods over the next 17 years. Of the \$83 million, my Administration, along with future Administrations, will invest \$58,292,500 along with District’s 5 annual allocation via annual Peace & Prosperity Plans, in prevention, intervention, and reentry programming in communities to address the root causes and impacts of gun violence, and to empower residents to work in concert with local government stakeholders to making communities safer in our county. The remaining funds are allocated annually at the discretion of each Commission District.

This report along with its exhibits illustrates the funding allocation for the Peace & Prosperity Plan for FY2023-24 (the “Year 4 Plan”) and provides programmatic updates and highlights of previous Peace & Prosperity Plan programming. The total Year 4 Plan budget is \$3,254,282.

Recommendation

It is recommended that the Board approve the “Year 4 Plan”, attached as Exhibit A, which deploys funding received from the Kaseya naming rights agreement along with additional funding sources, to address the underlying causes of gun violence in Miami-Dade County. The Year 4 Plan sets forth a funding and programming strategy consisting of anti-gun violence initiatives that focus on engagement and employment of our at-risk youth and community-level safety investments.

It is further recommended that the County Mayor or Mayor’s designee be delegated the authority to select a grantee to administer and provide sub-grants of the grant funds for the Safe in the 305 Grants Program for FY2023-24 which total \$50,000, and to negotiate and execute an agreement between the County and said grantee.

Additionally, it is further recommended that the County Mayor or Mayor’s designee be delegated the authority to negotiate and enter into an agreement not to exceed \$25,000 with Transition Inc. to develop and publish a Miami-Dade Reentry Resource Guide for individuals returning to communities from local jails and other county, state and federal correctional institutions, in collaboration with the organizations that comprise the community-based Umbrella of Hope Coalition.

It is further recommended that this Board delegate the authority to the County Mayor or County Mayor’s designee to apply for, receive, expend, and execute grant agreements and amendments thereto and enforce all provisions contained therein for additional grant funds for the Year 4 Plan provided that: (1) the amount of funds awarded is not greater than \$1,000,000; (2) any matching funds required by the grant are approved and allocated in the then-current fiscal year County budget; (3) the terms of any grant agreement will not hinder the County from seeking other grants or funding sources; and (4) the granting entity does not require Board approval.

Scope

This item will have countywide impact.

Fiscal Impact/Funding Source

The total fiscal impact from approving the Year 4 Plan is \$3,254,282. Funding for the Year 4 Plan is derived from: (1) 70 percent from the County Mayor’s office, and Commission District 5 funds, equaling \$1,988,462 in the Anti-Gun Violence and Prosperity Initiatives Trust Fund (“Trust Fund”) funded with payments received from the Kaseya Center naming rights agreement, as directed by the Board through Resolution No. R-243-23; (2) \$665,820 in previous years carryover and FY2022-23 anticipated carryover Trust Fund monies; (3) \$100,000 from anticipated carryover from the Juvenile Services Trust Fund; and (4) \$500,000 in Community Development Block Grant funds.

Delegation of Authority

The County Mayor or County Mayor’s designee is delegated the authority to:

- (1) Expend all funds approved herein consistent with the Year 4 Plan.

- (2) Select a grantee, negotiate, and execute an agreement between Miami-Dade County and said grantee for the Safe in the 305 Grants Program for FY2023-24, to not exceed \$50,000.
- (3) To negotiate and enter an agreement between Miami-Dade County and Transition, Inc. to not exceed \$25,000 for the development and publication of a Miami-Dade County Reentry Resource Guide.
- (4) To apply for, receive, expend and execute grant agreements and enforce and exercise all provisions contained therein for the receipt of additional grant funds for the Year 4 Plan provided that: (1) the amount provided is not greater than \$1,000,000; (2) any matching funds required by the grant are approved and allocated in the County's budget; (3) the terms of any grant agreement will not hinder the County from seeking other grants or funding sources, and (4) the granting entity does not require Board approval.

Track Record/Monitor

Morris Copeland, Chief Community Services Officer, will continue to oversee the implementation of the Year 4 Plan, monitoring and evaluating programs to determine effectiveness and providing quarterly reports to the Board and the public regarding program implementation and the results of the evaluation.

Background

The Years 1 & 2 Plan, approved unanimously by the Board on June 8, 2021, through Resolution No. R - 577-21, was crafted in a climate of great urgency to address one of our County's most pressing crises – a persistent gun violence epidemic exacerbated by the economic and social impacts of the coronavirus disease 2019 pandemic. Subsequently, the FY Year 3 Plan was approved unanimously by the Board on July 7, 2022, through Resolution No. R-649-22. The Year 3 Plan included several modifications and enhancements to Fit2Lead, the Plans' flagship program, to ensure our children are best served in order to prevent violence and build prosperity for themselves, their families, and communities.

Since June 2021, the collective impact of the programs that make up the Years 1, 2 & 3 Plans, and other supplemental initiatives, including the Miami-Dade Police Department's ("MDPD") multi-jurisdictional Operation Community Shield effort and the County's Group Violence Intervention ("GVI") model, including the newly added Hospital-based Violence Intervention Program, have been noticeable. Our evidence-based, youth-focused prevention and intervention program continues to allow hundreds of young people to build brighter futures by learning new skills, developing professional relationships, and earning competitive wages.

The Plan and its many components have had a positive impact on our community and has contributed to the reduction in homicides in Miami-Dade County. The County saw 19 percent fewer gun-related homicides in the calendar year 2021 than in 2020. While the County experienced 12 more homicides in 2022 compared to 2021, there were 33 less homicides in 2022 than in 2020, as shown in Exhibit B. From January 1, 2022, to December 31, 2022, shootings were down 15 percent overall when compared to 2021 in unincorporated Miami-Dade. Additionally, when comparing shootings in calendar years 2022 and 2020, shootings throughout unincorporated Miami-Dade were down 56 percent overall. Targeted enforcement efforts through Operation Community Shield have removed over 2,175 firearms from our streets between June 4, 2021, and March 5, 2023. While one life lost to senseless gun violence is one life too many, by these measures, our communities are safer now than they were when the Years 1 & 2 Plan was approved in June 2021.

Key findings of the independent evaluation of the Year 1 Plan programming and supplemental initiative, completed by the Melissa Institute for Prevention and Treatment, show that from the onset, that the County was on the right path in addressing the root causes of gun violence via a two-pronged approach that is community-centered and enhances law enforcement efforts. The independent evaluation yielded the following key findings:

- *The Year 1 implementation of the Peace & Prosperity Plan was associated with observed reductions in both shootings in unincorporated Miami-Dade County and gun-related homicides countywide inclusive of municipalities.*
- *Operation Summer Heat and Operation Community Shield showed significant effects on shootings indicating that the start of the operations was associated with a decline in shootings - a 41.76% decrease in the number of shootings in Unincorporated Miami-Dade County during the 30 weeks following the roll-out of Operation Summer Heat compared to the 30 weeks prior to the start of the initiative.*
- *The number of gun-related homicides in Miami-Dade County, including its municipalities, for the June 2021 through December 2021 period was lower than the previous five months of 2021 as well as the same monthly time period in the year 2020.*
- *The data showed that Fit2Lead program participants reported a high level of satisfaction with the internship experience and the quality of the program. Specifically, participants reported the internship experience to be relevant to their career goals. Among the various parts of the Fit2Lead program, respondents indicated that “working with children” was their favorite part of their job, followed by getting “experience for resume” and “working with children their age.”*

The Year 4 Plan continues to put our youth, families, and communities first and be an evidence-based and best-practice driven strategy to address the underlying causes of gun violence and poverty in Miami-Dade County. The Year 4 Plan budget is \$3,254,282 and proposes to address gun violence through strategic prevention, intervention, and reentry strategies, with a focus on the neighborhoods and individuals most affected, while tackling the social and economic disparities at the root of gun violence.

Fit2Lead: Summer Fellowship Program (“Summer Program”) and Afterschool Enrichment and Internship Program (“Afterschool Program”)

Year 4 Plan Funding: \$2,848,282

The Miami-Dade County Parks, Recreation and Open Spaces (“PROS”) Fit2Lead program is an award winning, evidenced-based paid internship program for at-risk youth ages 15-19 and the flagship program of the Plan. Through the Plan, the program expanded to serve more youth with a focus on court-involved youth in paid afterschool and summer activities. To attract and retain the participation of traditionally “hard to serve” youth, the Plan allowed for an increase in the hourly rate from \$9.05 to \$13.88 per hour. Fit2Lead continues to place a strong emphasis on providing diverse experiences that expose youth to various career paths and professional mentors, along with unique experiential learning opportunities. Originally, a parks-based program, Fit2Lead has expanded to more than seven County departments and 13 non-profit organizations, with supportive case management, enrichment activities, and character building and leadership development workshops.

The 2023-2024 Afterschool and 2024 Summer Program slots and funding are allocated by Commission District with the methodology first used in the inaugural and Year 3 Plans. This method allocates a percentage of the total budget for each program to each Commission District equal to the proportion of Miami-Dade gun-related homicides reported in that Commission District during calendar year 2022, relative to all other Commission Districts. A breakdown of slots and funding is detailed in Exhibit C.

The Year 4 Fit2Lead programmatic offerings include (a) a robust 7-week 2024 Summer Program serving 500 youth working, on average, 25 hours per week; (b) a 30-week 2023-2024 Afterschool Program serving 200 youth, working on average, 12 hours per week; (c) evidenced-based assessments and case management; (d) character and leadership development, and experiential learning opportunities; (e) professional mentorship; (f) financial education, and entrepreneurship programming; and (g) an increase in internship host sites representing diverse industry sectors.

The Year 4 Plan allocation for Fit2lead is \$2,848,282 which includes \$1,684,820 in Year 4 Trust Fund dollars, including the District 5 allocation of \$63,462; \$500,000 in carryover Trust Fund dollars; \$100,000 in carryover from the Juvenile Services Department Trust allocated in the Year 3 Plan, and \$500,000 in Community Development Block Grant funding to serve youth that reside in Miami-Dade County Community Block Grant eligible communities in summer and afterschool programs.

MDPD Turn Around Police Academy (“TAP”)

Year 4 Plan Funding: \$106,000

TAP is an intense 11-week program, for youth ages 13 to 17, offering a structured curriculum designed to transform arrested and at-risk youth perspective, encourage community service, and improve their relationship with law enforcement. The primary goal of the TAP Academy is to provide youth participants with the guidance and tools to make positive and effective decisions. The curriculum includes interactive teaching that increases awareness of consequences for at-risk behaviors. TAP lessons, mostly taught by uniformed MDPD police officers and guest speakers, encourage career-oriented thinking, build self-esteem, and discourage at-risk behaviors. Weekly sessions cover topics such as Drug/Alcohol Addiction, Gangs & Gun Violence, Social Media Challenges, Homicide/Deadly Violence Consequences, Peer to Peer Perspective Interview, Family Counseling, Career Planning/Resumes & Applying for a Job, Career Success/How to Dress & Mock Interviews, and the completion of an Environmental Community Project.

The Year 4 Plan allocation for TAP is \$106,000 which includes \$53,053 in FY2023-24 Anti-Gun Violence and Prosperity Trust funds and \$52,947 in carryover from the FY2021-22 Anti-Gun Violence Prosperity Trust (\$40,545 TAP and \$12,402 Youth Athletics and Mentoring Initiative).

MDPD Youth Outreach Unit (“YOU”)

Year 4 Plan Funding: \$75,000

YOU was established in 2016 and is currently preventing youth gun violence within Northside, South, and Intracoastal Districts by mentoring at-risk youth identified by the Group Violence Intervention team. Eighteen officers provide mentorship and guidance to at-risk youth living in households that are directly impacted by gun violence, to prevent their involvement in gun-related activity in Liberty City, Brownsville, Northwest Miami-Dade, Goulds, Naranja, and West Perrine. Services include homework

assistance, cultural excursions, cooking classes, summer camp, guest speaker series, book clubs, sporting events, and much more. Programming is offered five days per week, and on weekends for excursions. Meals and transportation to and from the program are provided daily. Funding provides for the expansion of experiential and engagement opportunities with an intentional focus on out-of-school time.

The Year 4 Plan allocation for YOU is \$75,000 which are carryover Trust Fund dollars originally allocated to the Youth Athletic and Mentoring Initiative in Years 1 & 2 of the Plan.

MDPD Youth Athletic and Mentoring Initiative (“YAMI”)

Year 4 Plan Funding: \$25,000

YAMI engages youth in an activity-rich environment focusing on pro-social activities such as sporting events and clinics, summer programming, and character-building group workshops. Youth also participate in group discussions about making good choices, the importance of positive peer influence, excelling in school, and setting future goals. MDPD and PROS continue to collaborate to administer programming.

The Year 4 Plan allocation for YAMI is \$25,000, which are carryover Trust Fund dollars originally allocated in Years 1 & 2 of the Plan.

Office of Neighborhood Safety (“ONS”) Safe in the 305 Community Grant

Year 4 Plan Funding: \$50,000

Safe in the 305, a 2023 National Association of Counties Achievement Award winner in the Criminal Justice and Public Safety Category, is a microgrant program designed to incentivize and encourage community residents, leaders, and organizations to promote peace and prosperity across communities, by funding community-driven actions that make neighborhoods safer. The goals of Safe in the 305 are to activate community participation in creating safer neighborhoods, amplify the voices of residents and community leaders against violence, build capacity in communities, and bridge gaps with neighborhood stakeholders and government to address quality of life issues. Grant awards range from \$500 to \$1,500. Highlights of the inaugural round of Safe in the 305 are attached as Exhibit D

The Year 4 Plan allocation for Safe in the 305 is \$50,000, which includes \$37,127 in Year 4 Trust dollars and \$12,873 from carryover Trust Fund dollars originally allocated to the grant program in Years 1 & 2 of the Plan.

MDPD Project Green Light (“PGL”)

Year 4 Plan Funding: \$75,000

PGL is a public/private partnership designed to deter, identify, and solve crime through the installation of high-definition cameras that provide video streaming from participating businesses to MDPD’s Real-Time Crime Center. While funding assistance will be provided to small businesses in communities with high crime, MDPD has developed protocols to allow medium and large retailers to participate in the program without receiving any financial assistance.

The Year 4 Plan allocation is \$75,000, funded by Year 4 Trust Fund dollars,

Miami-Dade County Reentry Resource Guide

Year 4 Plan Funding: \$25,000

Reentry is an important component of the Peace & Prosperity Plan. With oversight from ONS, Transition, Inc., along with the organizations that comprise the Umbrella of Hope Coalition, will lead the development of a resource guide for individuals returning to communities in our county from the local jails, and other county, state, and federal correctional institutions.

The Year 4 Plan allocation for the Reentry Resource Guide is \$25,000, funded by Year 4 Trust Fund dollars.

Independent Evaluation/Collective Impact

Year 4 Plan Funding: \$50,000

Funding will be used to conduct an independent evaluation of Peace & Prosperity Plan programming administered in Years 2 & 3 along with supplemental initiatives. The results of the evaluation will help guide future investments in programs, initiatives, and tools to curtail gun violence in our County.

The Year 4 Plan allocation for the independent evaluation is \$50,000, funded by Year 4 Trust Fund dollars

Conclusion

With the support of this Board, our County is making historic investments in public safety. Since the adoption of the Year 3 Plan, the Miami-Dade County Community Violence Intervention Initiative (“CVI”) has been added to the County’s anti-gun violence portfolio. Through Resolution No. R-701-22, the Board unanimously approved CVI with an investment of \$8,943,000 of which \$8,135,560 is being administered, managed, and distributed to the community by the Carrie Meek Foundation with oversight by the Miami-Dade County Office of Management and Budget and ONS. On April 5, 2023, through its Supporting Safer Communities Program, the Foundation released a Request for Proposals (“RFP”) inviting non-profit organizations, including small grassroot groups, to apply for grant funds to lead projects centered around violence prevention, reentry services, high-risk intervention work, and mental health, trauma and wellness services for individuals impacted by gun violence. The RFP closed on May 12, 2023, with the Foundation receiving 246 proposals. Award announcements will be made this summer.

Addressing the root causes of gun violence is not a task that government and law enforcement can tackle alone. When coupled with CVI, the County’s Anti-Violence Initiative/GVI administered by the Miami-Dade County Juvenile Services Department, the Reentry Plan administered by Miami-Dade Corrections and Rehabilitation Department, and our law enforcement efforts led by MDPD, the Year 4 Plan through its youth development and community empowerment design with a focus on violence prevention, intervention, and reentry, is the vehicle to achieve safer and more prosperous communities.



Morris Copeland
Chief Community Services Officer

EXHIBIT A

Peace & Prosperity Plan FY 2023-24 ("Year 4 Plan")

Program Name	Funding Source	Department Managing Funds	FY 2023-24 Proposed New Funds Budget	FY 2023-24 Proposed Budget w/ Carryover*
Fit2Lead ¹	Anti-Gun Violence and Prosperity Trust	PROS	1,748,282	2,248,282
Fit2Lead ²	Community Development Block Grant	PHCD	500,000	500,000
Fit2Lead ³	JSD Trust Fund	JSD	-	100,000
Project Green Light (PGL) ⁴	Anti-Gun Violence and Prosperity Trust	MDDPD	75,000	75,000
MDDPD Turn Around Police Academy (TAP) ⁵	Anti-Gun Violence and Prosperity Trust	MDDPD	53,053	106,000
MDDPD Youth Outreach Unit (YOU) ⁶	Anti-Gun Violence and Prosperity Trust	MDDPD	-	75,000
MDDPD Youth Athletic and Mentoring Initiative (YAMI) ⁷	Anti-Gun Violence and Prosperity Trust	MDDPD	-	25,000
Safe in the 305 Community Grant ⁸	Anti-Gun Violence and Prosperity Trust	CAHSD	37,127	50,000
Miami-Dade Reentry Resource Guide	Anti-Gun Violence and Prosperity Trust	CAHSD	25,000	25,000
Independent Evaluation	Anti-Gun Violence and Prosperity Trust	CAHSD	50,000	50,000
Anti-Gun Violence & Prosperity Trust:			\$ 1,988,462	\$ 2,654,282
Total Funding:			\$ 2,488,462	\$ 3,254,282

*Includes carryover from FY 2021-22 and anticipated carryover from FY 2022-23

NOTES:

1. Includes \$1,684,820 in FY2023-24 Anti-Gun Violence and Prosperity Trust funding and \$63,462 from District 5. Additionally, \$500,000 in anticipated carryover from the Year 3 Plan Trust Fund allocation to Fit2Lead
2. Funds to serve Fit2Lead youth who live in County CDBG-eligible areas
3. Carryover of Year 3 Plan funds from the JSD Trust Fund.
4. \$75,000 in FY2023-24 Anti-Gun Violence and Prosperity Trust funds
5. \$53,053 in FY2023-24 Anti-Gun Violence and Prosperity Trust funds and \$52,947 in carryover from the FY2021-22 Anti-Gun Violence Prosperity Trust (\$40,545 TAP and \$12,402 YAMI)
6. FY2021-22 carryover of unspent YAMI funds allocated via the Anti-Gun Violence and Prosperity Trust
7. FY2021-22 carryover of unspent YAMI funds allocated via the Anti-Gun Violence and Prosperity Trust
8. \$37,127 in FY2023-24 Anti-Gun Violence and Prosperity Trust funds and \$12,873 in carryover from the FY2021-22 Anti-Gun Violence and Prosperity Trust allocated to Safe in the 305

EXHIBIT B
2020 vs. 2022 Gun-Related Homicide Data

CHANGE IN GUN-RELATED HOMICIDES (2020 vs 2022)

TOTALS	Gun-Related Homicides 2020	Gun-Related Homicides 2022	Change (#)	Change (%)	Rank in 2020	Rank in 2022
District 3 - Keon Hardemon	62	48	-14	-23%	1	1
District 2 - Marleine Bastien	47	43	-4	-9%	2	2
District 1 - Oliver G. Gilbert, III	30	36	6	20%	4	3
District 9 - Kionne L. McGhee	42	19	-23	-55%	3	4
District 8 - Danielle Cohen Higgins	16	17	1	6%	5	5
District 5 - Eileen Higgins	6	13	7	117%	6	6
District 6 - Kevin M. Cabrera	5	8	3	60%	8	7
District 11 - Roberto J. Gonzalez	5	4	-1	-20%	8	8
District 12 - Juan Carlos Bermudez	6	4	-2	-33%	6	8
District 13 - Rene Garcia	5	4	-1	-20%	8	8
District 4 - Micky Steinberg	4	3	-1	-25%	11	11
District 7 - Raquel A. Regalado	4	2	-2	-50%	11	12
District 10 - Anthony Rodriguez	3	1	-2	-67%	13	13
TOTAL	235	202	-33	-14%		

2022 GUN-RELATED HOMICIDES

	Gun-Related Homicides 2022	Percent Of Total
District 1 - Oliver G. Gilbert, III	36	17.82%
District 2 - Marleine Bastien	43	21.29%
District 3 - Keon Hardemon	48	23.76%
District 4 - Micky Steinberg	3	1.49%
District 5 - Eileen Higgins	13	6.44%
District 6 - Kevin M. Cabrera	8	3.96%
District 7 - Raquel A. Regalado	2	0.99%
District 8 - Danielle Cohen Higgins	17	8.42%
District 9 - Kionne L. McGhee	19	9.41%
District 10 - Anthony Rodriguez	1	0.50%
District 11 - Roberto J. Gonzalez	4	1.98%
District 12 - Juan Carlos Bermudez	4	1.98%
District 13 - Rene Garcia	4	1.98%
TOTAL	202	100.00%

EXHIBIT B
2021-2022 Gun-Related Homicide Data

CHANGE IN GUN-RELATED HOMICIDES (2021-2022)

TOTALS	Gun-Related Homicides 2021	Gun-Related Homicides 2022	Change (#)	Change (%)	Rank in 2021	Rank in 2022
District 3 - Keon Hardemon	53	48	-5	-9%	1	1
District 2 - Marleine Bastien	29	43	14	48%	2	2
District 1 - Oliver G. Gilbert, III	26	36	10	38%	3	3
District 9 - Kionne L. McGhee	21	19	-2	-10%	4	4
District 8 - Danielle Cohen Higgins	15	17	2	13%	5	5
District 5 - Eileen Higgins	7	13	6	86%	7	6
District 6 - Kevin M. Cabrera	12	8	-4	-33%	6	7
District 11 - Roberto J. Gonzalez	2	4	2	100%	13	8
District 12 - Juan Carlos Bermudez	3	4	1	33%	11	8
District 13 - Rene Garcia	7	4	-3	-43%	7	8
District 4 - Micky Steinberg	6	3	-3	-50%	9	11
District 7 - Raquel A. Regalado	6	2	-4	-67%	9	12
District 10 - Anthony Rodriguez	3	1	-2	-67%	11	13
TOTAL	190	202	12	6%		

2022 GUN-RELATED HOMICIDES

	Gun-Related Homicides 2022	Percent Of Total
District 1 - Oliver G. Gilbert, III	36	17.82%
District 2 - Marleine Bastien	43	21.29%
District 3 - Keon Hardemon	48	23.76%
District 4 - Micky Steinberg	3	1.49%
District 5 - Eileen Higgins	13	6.44%
District 6 - Kevin M. Cabrera	8	3.96%
District 7 - Raquel A. Regalado	2	0.99%
District 8 - Danielle Cohen Higgins	17	8.42%
District 9 - Kionne L. McGhee	19	9.41%
District 10 - Anthony Rodriguez	1	0.50%
District 11 - Roberto J. Gonzalez	4	1.98%
District 12 - Juan Carlos Bermudez	4	1.98%
District 13 - Rene Garcia	4	1.98%
TOTAL	202	100.00%

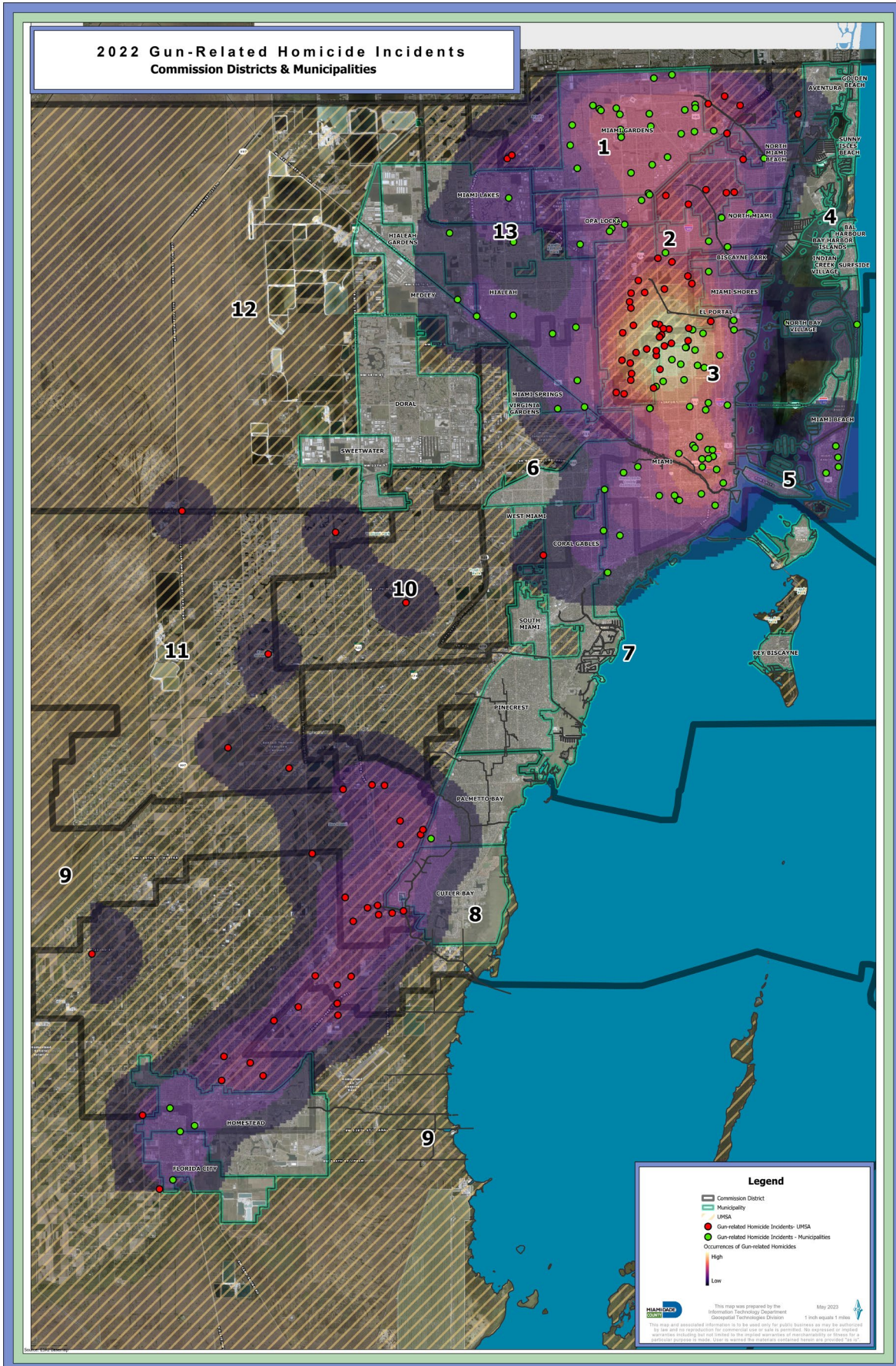


EXHIBIT B**Shootings in Unincorporated Miami-Dade County**

Data from Miami-Dade Police Department

MDPD District Shootings January 1 to December 31	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>% Change</u> 2020 vs 2022	<u>% Change</u> 2021 vs 2022
Intracoastal District	146	113	96	-34%	-15%
Northside District	281	197	214	-24%	9%
Northwest District	19	16	14	-26%	-13%
Midwest District	28	27	31	11%	15%
Hammocks District	59	63	70	19%	11%
Kendall District	24	53	23	-29%	-57%
South District	380	217	176	-49%	-19%
Totals	937	485	412	-56%	-15%

EXHIBIT C
Fit2Lead 2023-2024 Afterschool Slot Allocations

FIT2LEAD AFTERSCHOOL PROGRAM 2023-2024

Budget for Afterschool \$1,307,407 100.00%

	District Budget Allocation	Percent Of Total
District 3 - Keon Hardemon	\$310,670.97	23.76%
District 2 - Marleine Bastien	\$278,309.41	21.29%
District 1 - Oliver G. Gilbert, III	\$233,003.23	17.82%
District 9 - Kionne L. McGhee	\$122,973.93	9.41%
District 8 - Danielle Cohen Higgins	\$110,029.30	8.42%
District 5 - Eileen Higgins	\$84,140.05	6.44%
District 6 - Kevin M. Cabrera	\$51,778.50	3.96%
District 11 - Roberto J. Gonzalez	\$25,889.25	1.98%
District 12 - Juan Carlos Bermudez	\$25,889.25	1.98%
District 13 - Rene Garcia	\$25,889.25	1.98%
District 4 - Micky Steinberg	\$19,416.94	1.49%
District 7 - Raquel A. Regalado	\$12,944.62	0.99%
District 10 - Anthony Rodriguez	\$6,472.31	0.50%
TOTAL	\$1,307,407.00	100.00%

	District Slot Allocation	Percent Of Total
District 3 - Keon Hardemon	47.5	23.76%
District 2 - Marleine Bastien	42.6	21.29%
District 1 - Oliver G. Gilbert, III	35.6	17.82%
District 9 - Kionne L. McGhee	18.8	9.41%
District 8 - Danielle Cohen Higgins	16.8	8.42%
District 5 - Eileen Higgins	12.9	6.44%
District 6 - Kevin M. Cabrera	7.9	3.96%
District 11 - Roberto J. Gonzalez	4.0	1.98%
District 12 - Juan Carlos Bermudez	4.0	1.98%
District 13 - Rene Garcia	4.0	1.98%
District 4 - Micky Steinberg	3.0	1.49%
District 7 - Raquel A. Regalado	2.0	0.99%
District 10 - Anthony Rodriguez	1.0	0.50%
TOTAL	200.00	100.00%

Rounded Slot Allocation
48
43
36
19
17
13
8
4
4
4
3
2
1
200

200 Slots for the Afterschool Program

EXHIBIT C
Fit2Lead 2024 Summer Slot Allocations

FIT2LEAD SUMMER PROGRAM 2024

Budget for Summer \$1,540,875 100.00%

	District Budget Allocation	Percent Of Total
District 3 - Keon Hardemon	\$366,148.51	23.76%
District 2 - Marleine Bastien	\$328,008.04	21.29%
District 1 - Oliver G. Gilbert, III	\$274,611.39	17.82%
District 9 - Kionne L. McGhee	\$144,933.79	9.41%
District 8 - Danielle Cohen Higgins	\$129,677.60	8.42%
District 5 - Eileen Higgins	\$99,165.22	6.44%
District 6 - Kevin M. Cabrera	\$61,024.75	3.96%
District 11 - Roberto J. Gonzalez	\$30,512.38	1.98%
District 12 - Juan Carlos Bermudez	\$30,512.38	1.98%
District 13 - Rene Garcia	\$30,512.38	1.98%
District 4 - Micky Steinberg	\$22,884.28	1.49%
District 7 - Raquel A. Regalado	\$15,256.19	0.99%
District 10 - Anthony Rodriguez	\$7,628.09	0.50%
TOTAL	\$1,540,875.00	100.00%

	District Slot Allocation	Percent Of Total
District 3 - Keon Hardemon	118.8	23.76%
District 2 - Marleine Bastien	106.4	21.29%
District 1 - Oliver G. Gilbert, III	89.1	17.82%
District 9 - Kionne L. McGhee	47.0	9.41%
District 8 - Danielle Cohen Higgins	42.1	8.42%
District 5 - Eileen Higgins	32.2	6.44%
District 6 - Kevin M. Cabrera	19.8	3.96%
District 11 - Roberto J. Gonzalez	9.9	1.98%
District 12 - Juan Carlos Bermudez	9.9	1.98%
District 13 - Rene Garcia	9.9	1.98%
District 4 - Micky Steinberg	7.4	1.49%
District 7 - Raquel A. Regalado	5.0	0.99%
District 10 - Anthony Rodriguez	2.5	0.50%
TOTAL	499.96	100.00%

Rounded Slot Allocation
119
106
89
47
42
32
20
10
10
10
7
5
2
500

500 Slots for the Summer Program

Safe in the 305 is a microgrant program, administered by the Office of Neighborhood Safety (ONS), that is designed to encourage resident leaders and organizations to promote peace and prosperity across communities, by funding community-driven actions that make neighborhoods safer.

Safe in the 305 program goals are to:

- **activate** community participation in creating safer neighborhoods;
- **amplify** the voices of residents and community leaders against violence;
- **build** capacity in communities; and
- **bridge** gaps with neighborhood stakeholders and government to address quality of life issues.

In its inaugural round, ONS received 123 proposals and funded 32 projects. The projects were diverse in crime prevention methodology, encompassing neighborhood clean-up and beautification efforts, mental health and wellness, bridging literacy gaps, youth engagement, second chance services, and more. Awards ranged from \$500 to \$1,500.



South Dade Beautification Project - \$1,500

Organized by Mothers Fighting for Justice in collaboration with Moms Demand Justice, more than 50 volunteers from Perrine Gardens public housing gathered to beautify their community by planting flowers, painting gates, and collecting debris along the residential building and main streets.



Project T.H.U.G - \$1,300

With the use of mindfulness exercises, yoga, and other techniques, Project T.H.U.G brought teens together to participate in mental wellness workshops and engage in conversations about topics affecting them and their community.



Become One - \$500

Organized by Survivors Affected By Violence, mothers of victims of gun violence gathered in Liberty City to commemorate their loved ones through symbolic tree plantings, a dance recital, and a recognition of community volunteers.



Playing to Our Strengths - \$1,000

Through afterschool academic and athletic programming, the Optimist Club of Overtown provided families with support to enroll their children in safe and structured programming. The Safe in the 305 grant was used to provide scholarships for registration fees that ranged from \$20-\$150 per family.



Little Haiti's Lil Library - \$700

To promote reading and increase literacy, the Little Haiti's Lil Library project utilized the frequented Toussaint Louverture Statue Park to encourage the community to stop and take an interest in their free community library. Stocked with books for all ages in Creole, English, French, and Spanish, the Lil Library encourages anyone in the community to access books whether they are spending time in the park or taking one home.



Green Haven Project-Community Garden Learning - \$1,500

With the growing season approaching, the Green Haven project expanded a community garden by creating 18 vegetable rows that will help address food insecurity in Overtown. The project provided a hands-on educational opportunity for families to grow healthy and fresh foods, further empowering the community to create innovative solutions for food deserts.



A Successful Back-to-School for Our Children - \$1,300

At the beginning of the 2022-23 school year, Be Strong International, Inc. created a tailored approach in meeting the individual needs of families. While some families received school supplies such as headphones and backpacks, other needs were met by providing free haircuts and hygiene products.



Be Seen, Be Safe in the 305 - \$700

By providing free light reflectors for pedestrians and cyclists, Coral Gables Crime Watch ensured community members would stay safe while walking and cycling, and also reducing the risk of traffic incidents.



Mano a Mano (Hand in Hand) - \$600

Through surveys and community outreach, Healthy Little Havana identified a crucial gap in positive community interactions with law enforcement. The organization utilized its Safe in the 305 grant award to host a community event that brought community members and City of Miami police officers together with the goal of building trust, sharing information, and addressing concerns related to immigration status and crime reporting.





MEMORANDUM
(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: September 6, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 9(A)(2)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 9(A)(2)
9-6-23

RESOLUTION NO. _____ R-779-23

RESOLUTION APPROVING THE PEACE AND PROSPERITY PLAN FOR FISCAL YEAR 2023-2024 (“YEAR 4 PLAN”) IN THE AMOUNT OF \$3,254,282.00; ALLOCATING TO THE YEAR 4 PLAN: (1) \$1,988,462.00 FROM KASEYA CENTER NAMING RIGHTS REVENUES IN THE ANTI-GUN VIOLENCE AND PROSPERITY INITIATIVES TRUST FUND (“TRUST FUND”); (2) \$665,820.00 OF CARRYOVER TRUST FUND MONIES FROM PRIOR YEARS; (3) \$100,000.00 OF CARRYOVER FROM THE JUVENILE SERVICES TRUST FUND; AND (4) \$500,000.00 IN COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR’S DESIGNEE TO (1) EXPEND ALL SUCH ALLOCATED FUNDS IN ACCORDANCE WITH THE YEAR 4 PLAN, (2) SELECT A GRANTEE TO ADMINISTER AND PROVIDE SUB-GRANTS OF THE SAFE IN THE 305 GRANTS PROGRAM FOR FISCAL YEAR 2023-2024 IN AN AMOUNT NOT TO EXCEED \$50,000.00 AND TO NEGOTIATE, EXECUTE, AND ENFORCE ALL PROVISIONS OF SAID AGREEMENT, (3) NEGOTIATE, EXECUTE, AND ENFORCE ALL PROVISIONS OF AN AGREEMENT BETWEEN MIAMI-DADE COUNTY AND TRANSITION, INC. TO DEVELOP A REENTRY RESOURCE GUIDE IN AN AMOUNT NOT TO EXCEED \$25,000.00 IN ACCORDANCE WITH AND AS SET FORTH IN THE PLAN, AND (4) APPLY FOR, RECEIVE, EXPEND, AND EXECUTE GRANT AGREEMENTS FOR THE RECEIPT OF ADDITIONAL GRANT FUNDS FOR THE PLAN UNDER CERTAIN CIRCUMSTANCES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Incorporates the above recital herein by reference and approves same.

Section 2. Approves the Peace and Prosperity Plan for fiscal year 2023-24 (the “Year 4 Plan”) as set forth in Exhibit A to the Mayor’s memorandum in the amount of \$3,254,282.00.

Section 3. Allocates to the Year 4 Plan: (a) \$1,988,462.00 from Kaseya Center naming rights revenues in the Anti-Gun Violence and Prosperity Initiatives Trust Fund (“Trust Fund”); (b) \$665,820.00 of carryover Trust Fund monies from prior years; (c) \$100,000.00 in carryover from the Juvenile Services Trust Fund; and (d) \$500,000.00 in Community Development Block Grant Funds. This Board further authorizes the County Mayor or Mayor’s designee to expend all funds approved herein consistent with the Year 4 Plan.

Section 4. Authorizes the County Mayor or County Mayor’s designee to select a grantee to administer and award sub-grants under the Safe in the 305 Grants Program for Fiscal Year 2023-2024, and to negotiate, execute, and enforce all provisions of an agreement between Miami-Dade County and said grantee in an amount not to exceed \$50,000.00 in accordance with and as set forth in the Year 4 Plan.

Section 5. Authorizes the County Mayor or County Mayor’s designee to negotiate, execute, and enforce all provisions of an agreement between Miami-Dade County and Transition, Inc., to develop a reentry resource guide in an amount not to exceed \$25,000.00 in accordance with and as set forth in the Year 4 Plan.

Section 6. Authorizes the County Mayor or County Mayor’s designee to apply for, receive, expend, and execute grant agreements for the receipt of additional grant funds for the plan provided that: (1) the amount of funds provided is not greater than \$1,000,000.00; (2) any matching funds required by the grant are approved and allocated in the then-current fiscal year County budget; (3) the terms of any grant agreement will not hinder the County from seeking other grants or funding sources; and (4) the granting entity does not require Board approval.

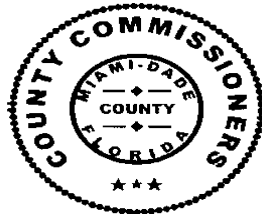
The foregoing resolution was offered by Commissioner **Anthony Rodriguez**, who moved its adoption. The motion was seconded by Commissioner **Kionne L. McGhee** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	aye
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Eileen Higgins	aye
Kionne L. McGhee	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 6th day of September, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK



By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in black ink that reads "MRP".

Monica Rizo Perez
Shanika A. Graves