

Date: September 6, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor



Agenda Item No. 8(P)(6)

Resolution No. R-775-23

Subject: Resolution Ratifying Various Actions Related to Vehicle Purchases for Fiscal Year 2021-22

Summary

This item is requesting ratification of the actions of the County Mayor or County Mayor's designee in executing contract awards in an amount up to \$78,903,653.21 for the purchase of up to 891 light and heavy fleet vehicles. The funding for these purchases is contained in the approved Fiscal Year 2021-22 Adopted Budget. Through the grant of authority established pursuant to Resolution No. R-199-22, County staff was able to place orders for vehicles in a strategic and timely manner. The vehicles purchased will support various essential operations to include police patrol, fire rescue, refuse collection and disposal, water distribution, and other countywide operational support activities. Departments were instructed this fiscal year to purchase a minimum of 10 percent battery electric light vehicles. Of the eligible vehicles purchased, 14 percent of vehicles were battery electric.

Recommendation

It is recommended that the Board of County Commissioners (Board) ratify the actions of the County Mayor or County Mayor's designee in executing contract awards in an amount up to \$78,903,653.21 for the purchase of up to 891 light and heavy fleet vehicles. This item is being presented to the Board in accordance with Resolution No. R-199-22 which requires a report be provided for ratification.

Background

On March 1, 2022, the Board adopted Resolution No. R-199-22, which delegated contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts in an amount not to exceed \$81,800,873, for the purchase of up to 1,457 vehicles. These amounts were based on the budgeted amount in the Fiscal Year 2021-22 Adopted Budget, as well as approved carryover purchases not finalized prior to the end of fiscal year 2020-21.

The Strategic Procurement Department (SPD) and the Fleet Management Division of the Internal Services Department (ISD) collaborated to award, via delegated authority, the purchase of a total of 891 light and heavy fleet vehicles in Fiscal Year 2021-22 for \$78,903,653.21, representing approximately 96 percent of the amount authorized by the Board. Of the total number of vehicles purchased, 254 vehicles were purchased from 14 Miami-Dade County vendors in the amount of \$46,397,294.17, which represents approximately 59 percent of the total amount spent.

Of the 566 vehicles that could not be purchased, 275 were for the Miami-Dade Police Department (MDPD). This is due to the early order cutoff date of December 2021 for the Dodge Charger Police Pursuit Sedan. This resulted in MDPD purchasing more Ford Police Interceptor SUVs, which were more expensive. The Water and Sewer Department (WASD) also did not purchase 169 vehicles (pickup trucks and smaller equipment such as trailers) due to price increases on vector and dump trucks. In addition, the Department of Solid Waste Management (DSWM) purchased 7 less vehicles than planned due to the price increase on garbage trucks, compactors, and other heavy equipment used at the landfills. Other departments didn't make planned purchases for a variety of reasons.

Beginning with FY 2021-22, I had instructed departments to procure 10 percent of their light fleet as battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter, with the goal of converting the County's entire light fleet to battery electric vehicles by 2030. This initiative was established to promote net-zero emission initiatives as the County is one of the most

vulnerable communities in the world to climate change and sea level rise threats. I am pleased to inform the Board that for our first year, the departments have exceeded the goal, as 14 percent of the eligible vehicles purchased for the fiscal year were battery electric vehicles.

The purchases listed below were to support various essential operations within Miami-Dade County, to include police patrol, fire rescue, refuse collection and disposal, water distribution, and other related operational support activities that provide services countywide:

- DSWM utilized \$32,891,890.00 to purchase 137 vehicles for refuse collection, disposal, mosquito control operations, and other related operational support activities.
- WASD utilized \$17,552,618.49 to purchase 116 vehicles for water recovery, processing and distribution activities.
- MDPD utilized \$11,094,578.78 to purchase 295 vehicles to support uniform patrol, investigative and operational support activities.
- The Parks, Recreation and Open Spaces Department utilized \$4,825,274.30 to purchase 115 vehicles to support recreational activities and maintenance of various County-owned facilities utilized by the public.
- The Department of Transportation and Public Works utilized \$4,671,406.65 to purchase 80 vehicles to support transit and public works operations and maintenance activities.
- The Internal Services Department utilized \$2,133,643.86 to purchase 39 vehicles to support risk management, materials management, building maintenance and management, vehicle maintenance and motor pool operations.
- The Miami-Dade Fire Rescue Department utilized \$1,848,810.66 to purchase 41 vehicles to support fire rescue and other life safety activities.
- The Miami-Dade Aviation Department utilized \$1,816,881.00 to purchase 13 vehicles to support aviation operations and maintenance activities at Miami International Airport and other County owned Aviation locations.
- The remaining allocation of \$2,068,549.47 was utilized by nine other County departments or agencies to acquire 55 vehicles necessary to maintain their operations.

To procure vehicles on behalf of County departments for Fiscal Year 2021-22, at the best prices, ISD and SPD conducted market research to include pricing comparisons amongst various cooperative contracts.

As a result, vehicles were purchased as follows:

- 882 vehicles totaling \$78,342,963.61 were purchased by accessing co-operative contracts, including the Florida Sheriff's Association, U.S. General Services Administration, Houston-Galveston Area Council, Sourcewell, State of Florida, OMNIA Partners and Public Sectors, and National Association of State Procurement Officials.
- Nine vehicles totaling \$560,689.60 were purchased via County solicitations and Invitations To Quote.

Attachment 1 lists the quantity of vehicles purchased and the amount spent by each of the departments for Fiscal Year 2021-22. Vehicles that were not purchased in Fiscal Year 2021-22 may be purchased as part of the request for Fiscal Year 2022-23. In the event of any changes to purchase orders for Fiscal Year 2021-2022 due to price increases, or roll over of funds related to order cancellations, approval to proceed will be sought from the Office of Management and Budget.

Scope

The scope of this item is countywide in nature.

Delegation of Authority

There is no delegated authority requested for this item.

Fiscal Impact/Funding Source

The amount requested for ratification is up to \$78,903,653.21. The funding sources for these purchases are as specified in Resolution No. R-199-22 (see Attachment).

Track Record/Monitor

Vanessa Stroman of the Strategic Procurement Department is the Procurement Contracting Manager.
Reinaldo Llerena of the Internal Services Department is the Equipment and Contracts Manager.

Attachments


Jimmy Morales
Chief Operations Officer

Department Purchase Breakdown (R-199-22)		
Department	Quantity	Amount Spent
Animal Services	3	\$ 125,130.00
Aviation	13	\$ 1,816,881.00
Board of County Commissioners	3	\$ 54,597.50
Clerk of Courts	2	\$ 79,014.00
Community Action and Human Services	7	\$ 489,008.00
Corrections	15	\$ 693,946.00
Fire Rescue	41	\$ 1,848,810.66
Information Technology	2	\$ 77,341.40
Internal Services	39	\$ 2,133,643.86
Parks, Recreation and Open Spaces	115	\$ 4,825,274.30
Police	295	\$ 11,094,578.78
PortMiami	3	\$ 97,839.57
Public Defender's Office	1	\$ 28,967.00
Regulatory and Economic Resources	19	\$ 422,706.00
Solid Waste	137	\$ 32,891,890.00
Transportation and Public Works	80	\$ 4,671,406.65
Water and Sewer	116	\$ 17,552,618.49
Total	891	\$ 78,903,653.21



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: September 6, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(P)(6)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(6)
9-6-23

RESOLUTION NO. R-775-23

RESOLUTION RATIFYING VARIOUS ACTIONS BY THE
COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE
RELATED TO VEHICLE PURCHASES IN AN AMOUNT UP TO
\$78,903,653.21 PURSUANT TO RESOLUTION NO. R-199-22

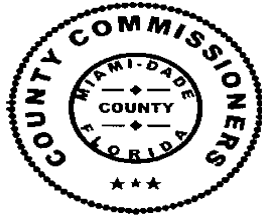
WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the actions of the County Mayor or County Mayor's designee related to vehicle purchases in an amount up to \$78,903,653.21 pursuant to Resolution No. R-199-22; authorizing the actions listed in the accompanying memorandum and authorizing the County Mayor or County Mayor's designee to exercise all authorities specified in the respective contract documents.

The foregoing resolution was offered by Commissioner **Anthony Rodriguez**, who moved its adoption. The motion was seconded by Commissioner **Kionne L. McGhee** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	aye
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Eileen Higgins	aye
Kionne L. McGhee	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 6th day of September, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in black ink, appearing to read "EWG", is written over a horizontal line.

Eduardo W. Gonzalez

Memorandum



Date: March 1, 2022

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

Agenda Item No. 8(F)(8)

From: Daniella Levine Cava
Mayor

Resolution No. R-199-22

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Subject: Recommendation to Delegate to the County Mayor or County Mayor's Designee Approval to Award, Access, and Modify Competitively Solicited Contracts for the Purchase of Police Vehicles, Mobile Equipment and Other Light and Heavy Fleet Vehicles for Fiscal Year 2021-22

Recommendation

It is recommended that the Board of County Commissioners (Board) delegate authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of 1,457 vehicles, including police vehicles, mobile equipment, and other light and heavy fleet vehicles, in an amount not to exceed \$81,800,873. This amount is based on the approved budget for vehicle purchases in the Fiscal Year 2021-22 Adopted Budget, as well as previously approved carryover for purchases not finalized prior to the end of fiscal year 2020-21 and additional purchases requested by departments after the budget was adopted. All contracts and other actions approved by the County Mayor or County Mayor's designee pursuant to this delegation of authority will be presented to the Board for ratification on an annual basis at the end of the purchasing cycle.

This delegation of authority is consistent with previous years' vehicle purchase activities pursuant to Resolutions No. R-47-21, R-67-21, R-39-20, R-100-19, and R-325-18, and is being requested to streamline each contract award, access, and/or modification. Now more than ever, it is important to mitigate against external factors, such as manufacturer's deadlines, price increases, and inventory shortages to allow staff to make purchases in a strategic and timely manner. Previous budgetary freezes imposed on the vehicle purchases have impacted the aging of the County's fleet beyond conventional replacement timeframes.

County departments, in general, consider a vehicle for replacement if either the age of the vehicle exceeds 10 years of service life or there are over 100,000 odometer miles on the vehicle. Currently, 2,327 (approx. 24 percent) of the County's vehicles are over 10 years of age. Additionally, 1,113 units, with an average age of 15 years, were sold. This purchase also contemplates the replace of these retired units. Included in retirement, there are 424 police vehicles which were utilized by the Miami-Dade Police Department. It should be noted, that due to COVID-19, vehicle replacements have been impacted by manufacturer delays for vehicles ordered in the prior fiscal year.

Background

On January 21, 2021 and February 2, 2021, the Board adopted Resolutions No. R-47-21 and R-61-21, which delegated authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment, and other light and heavy fleet vehicles in an amount not to exceed \$98,794,887 for Fiscal Year 2020-21. The Internal Services Department (ISD) initiated the vehicle purchasing process on behalf of multiple County departments. A detailed report with a breakdown of the vehicles purchased by the County during Fiscal Year 2020-21 will be presented to the Board upon conclusion of all purchases.

For Fiscal Year 2021-2022, ISD will purchase vehicles on behalf of all County departments in a manner consistent with the procurement methods authorized in Implementing Order 3-38, to obtain the best value for the County. All bid protests of competitive solicitations issued by the County, filed pursuant to Section 2-8.4 of the Code, and Implementing Order 3-21, will be presented to the Board for resolution as set forth in the Code and the Implementing Order.

MDC008

As part of this fleet replacement initiative, all vehicles requested are deemed strategic, operationally necessary, and economically beneficial. Each vehicle request is reviewed and approved by respective Department Directors, the Office of Management and Budget, and the Office of the Mayor. Failure to replace aged and high mileage vehicles will result in higher maintenance costs, limited parts availability, and reduction in operational reliability which can impact service delivery of the respective departments. On an annual basis, as part of the County’s 5-year vehicle replacement plan, recommendations to replace vehicles are be presented to the Board for approval.

However, before a replacement process is initiated, the departments also analyze the need of the vehicle and if there is a possibility to reallocate an existing vehicle from another area within their operations to maximize the use of their inventory. Repair history, age and mileage are also reviewed to ensure that the replacement is more economical than repairing and maintaining a vehicle that is past its life cycle. On average, maintaining vehicles over 100,000 miles and/or over 10+ years can generate an excessive average annual maintenance cost of approximately \$3,110 for light vehicles and \$16,724 for heavy vehicles per year when compared to newer vehicles which are under manufacturer warranty for the major repairs.

Upon receiving departments’ vehicle purchase packages, pricing comparisons will be conducted between competitively awarded contracts for other entities, such as the Florida Sheriff’s Association, the State of Florida, Sourcewell, and Omnia Partners Public Sector, in order to ensure that subsequent purchase orders issued will provide the best value to the County. ISD has provided County departments with a firm deadline of January 7, 2022 to submit their vehicle purchase packages; however, this deadline does not guarantee fulfillment of the vehicle orders due to the worldwide supply chain shortages resulting from the COVID-19 pandemic.

As previously stated, these worldwide supply chain shortages are impacting the industry in numerous ways, including semi-conductor (Chip) shortages, reductions in full production capacity by vehicle manufacturers, delivery delays due to inability to unload and process cargo at ports nationwide in a timely manner, and raw material shortages (i.e. resin, steel, and aluminum) resulting in increased costs. Additionally, multiple fleet manufacturers (i.e. Ford, Chevrolet, Dodge, Ram, and Nissan) have already begun to implement earlier cut-off dates than normal for Sedans, Trucks, SUVs, and Vans which may impact the County’s ability to place orders if not done in a timely fashion. It has also been indicated that several companies such as Amazon, United States Postal Services, United Parcel Service and Federal Express have increased inventory demands since the inception of the pandemic, resulting in fewer vehicles being available for fleet purchases. Early cut-offs and increased demand from businesses adjusting operations as a result of the pandemic have exacerbated the supply chain shortages due to decreased supply and increased demand. With limited production, dealers have reduced the number of vehicles available for government fleet, as government fleet accounts for a small margin of the market.

Beginning with FY 2021-22, Departments have been instructed by the County Mayor that 10 percent of their light fleet purchases shall be battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter with the goal of converting the County’s entire light fleet to battery electric vehicles by 2030. This initiative has been established in order to promote net-zero emission initiatives as the County is one of the most vulnerable communities in the world to climate change and sea level rise threats.

This item is placed for Board review pursuant to Miami-Dade County Code Section 29-124(f)(ii). Since this is a transit-related procurement with a value of more than \$1 million, even though no Charter County Transportation Surtax Funds will be used to pay the costs, the Board may only consider this item if the Citizens’ Independent Transportation Trust (CITT) has forwarded a recommendation to the Board. If CITT has not forwarded a recommendation and 45 days have not elapsed since the issuance of this recommendation, a withdrawal of this item will be requested. It should be noted, of the \$81,800,873

being requested, \$7,410,109 or less than ten percent, pertains to the Department of Transportation and Public Works.

Summary of Purchases

The vehicles requested will be used to support various essential operations that service the community across Miami-Dade County, to include police patrol, fire rescue support, water distribution and processing, refuse collection and disposal and other related operational support activities that provide county-wide services. The requested allocation will be used by departments as follows:

- The Department of Solid Waste Management will utilize \$27,509,476 to purchase 144 vehicles for refuse collection and disposal, mosquito control operations, and other related operational support activities.
- The Water and Sewer Department will utilize \$17,525,579 to purchase 285 vehicles for water recovery, processing and distribution activities.
- The Miami-Dade Police Department will utilize \$14,056,400 to purchase 570 vehicles to support uniform patrol, investigative and operational support activities.
- The Department of Transportation and Public Works will utilize \$7,410,109 to purchase 117 vehicles to support transit and public works operation and maintenance activities.
- The Parks, Recreation and Open Spaces Department will utilize \$5,614,519 to purchase 145 vehicles to support recreational activities and maintenance of various County owned facilities utilized by the public.
- The Miami-Dade Fire Rescue Department will utilize \$2,313,783 to purchase 45 vehicles to support fire rescue and other life safety activities.
- The Aviation Department will utilize \$2,171,876 to purchase 6 vehicles to support aviation operations at Miami International Airport and other County owned airport locations.
- ISD will utilize \$1,878,533 to purchase 45 vehicles to support risk management, materials management, building maintenance and management, and vehicle maintenance and motor pool operations.
- The remaining requested allocation of \$3,320,598 will be utilized by 10 other County departments to acquire 100 vehicles necessary to maintain their operations such as inmate transportation, facility maintenance, and port operations.

A detailed list of the projected light and heavy fleet vehicles and mobile equipment, broken down by Department, is attached hereto as Exhibit A. The final make, model, and quantities are subject to change based on market availability and adherence to the fuel efficiency minimum standards set by the Mayor’s Light Vehicle Fleet Fuel Efficiency Purchase Policy and Electrification Goals. Any vehicle not consistent with these standards is provided for a point of reference so that the most comparable vehicle matching the operational needs may be obtained.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

The fiscal impact shall not exceed \$81,800,873. Departmental allocations are based on the adopted budget for Fiscal Year 2021-22, as well as previously approved carryover for vehicle purchases not finalized prior to the end of Fiscal Year 2020-21, additional vehicle purchases requested by departments after the budget was adopted and additional financing obtained by Management and Budget for the five-year vehicle purchasing plan. For those departments using financing proceeds, debt service payments will be included as part of the budget development process for Fiscal Year 2022-23, which is when payments are scheduled to begin. All vehicles funded by the General Fund will be financed.

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Aviation	\$2,171,876	6	Proprietary Funds	Cash Purchase	Sylvia Novela
Board of County Commissioners	\$150,000	6	General Fund	Financing Proceeds	Elda Green
Clerk of Courts	\$139,000	4	Proprietary Funds	Cash Purchase	John Gutierrez
Communications	\$130,000	2	General Fund	Financing Proceeds	Angelica Suarez
Community Action and Human Services	\$574,530	10	General Fund	Financing Proceeds	Katrina Green
Corrections and Rehabilitation	\$896,000	28	General Fund	Financing Proceeds	Cara Tuzeo
Fire Rescue	\$2,313,783	45	Fire District Revenues - \$1,260,447 General Fund – \$499,000 Grants - \$554,336	Cash Purchase - \$1,260,447 Financing Proceeds - \$499,000 Grants - \$554,336	Marianela Betancourt
Information Technology	\$243,262	8	General Fund	Financing Proceeds	Mirta Lopez Cardoso
Internal Services	\$1,878,533	45	Internal Services Fees	Financing Proceeds	Pete Moolah / Reinaldo Llerena
Library	\$264,000	1	Proprietary Funds	Cash Purchase	David Wilson
Parks, Recreation and Open Spaces	\$5,614,519	145	General Fund- \$5,437,673 Proprietary Funds- \$176,846	Financing Proceeds - \$5,437,673 Cash Purchase - \$176,846	Fernando Robreno
Police	\$14,056,400	570	General Fund- \$11,704,500 Grants- \$670,000 Proprietary Funds / Impact Fees- \$606,900 Neighborhood Security Initiative - \$1,075,000	Financing Proceeds - \$11,694,500 Cash Purchase - \$1,691,900 Grants - \$670,000	Carlo Hollis-Brown
PortMiami	\$226,000	13	Proprietary Funds	Cash Purchase	Gyselle Pino
Public Housing and Community Development	\$339,000	12	State and Federal Funds	Financing Proceeds	Indira Rajkumar-Futch
Regulatory and Economic Resources	\$358,806	16	Proprietary Funds	Cash Purchase	Manuel Blanco
Solid Waste Management	\$27,509,476	144	Proprietary Funds - \$ 27,190,476 General Fund - \$319,000	Financing Proceeds	Karina Careaga
Transportation and Public Works	\$7,410,109	117	General Fund- \$4,604,560 Proprietary Funds- \$1,805,549 Federal Grant- \$1,000,000	Financing Proceeds - \$4,604,560 Cash Purchase - \$1,805,549 Grants - \$1,000,000	Angela Mathews-Tranumn

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Water and Sewer	\$17,525,579	285	Proprietary Funds	Cash Purchase	Susan Pascul
Total:	\$81,800,873	1,457			

Track Record/Monitor

Vanessa Stroman, ISD, is the Procurement Contracting Manager.

Delegated Authority

Upon approval of this item, the County Mayor or the County Mayor's designee will have the authority to award, access and modify competitively solicited contracts up to the aggregate amount of the allocation authorized by the Board, subject to Board ratification on an annual basis. The County Mayor or County Mayor's designee will have the authority to exercise all provisions of any contracts awarded, accessed, or modified pursuant to such designation, including any cancellation, renewal and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence will be conducted prior to each award, access or modification, in accordance with ISD's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists.

Applicable Ordinances and Contract Measures

- The two percent User Access Program provision will be applied for each specific purchase where permitted by the funding source.
- The Small Business Enterprise contract measures and Local Preference will be applied for each specific purchase where permitted by the funding source.
- The Living Wage does not apply as these are not covered services under the Ordinance.

Attachment: Exhibit A FY 2021-2022 Department Vehicle Breakout

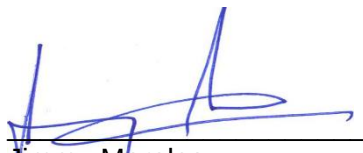

Jimmy Morales
Chief Operations Officer

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Aviation	Airstairs	AP560 wheelchair and canopy cover airstair unit with Ford F-550 chassis	1	\$ 316,081.00	\$ 316,081.00	N/A
	Airstairs	AP560FR fire rescue emergency vehicle airstair unit with Ford F-550 chassis	1	\$ 306,286.00	\$ 306,286.00	N/A
	Ford F-350	2021 or newer Ford F-350 regular cab (4x2)	1	\$ 49,509.00	\$ 49,509.00	N/A
	Trailer	Firefighting Foam Trailer	1	\$ 90,000.00	\$ 90,000.00	N/A
	Truck	Ford F-550	1	\$ 60,000.00	\$ 60,000.00	N/A
	Foam Truck	3,000 Gallon HRET dual agent foam truck	1	\$ 1,350,000.00	\$ 1,350,000.00	N/A
Total			6		\$ 2,171,876.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
BCC	Ford	F-150 4X2 pickup	6	\$ 25,000.00	\$ 150,000.00	26
Total			6		\$ 150,000.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Clerk of Courts	SUV	Toyota RAV 4 Hybrid	2	\$ 41,067.00	\$ 82,134.00	40
	Van	Ford Connect Cargo Minivan	1	\$ 25,729.00	\$ 25,729.00	25
	Cargo Van	Ford Transit 250 Cargo	1	\$ 31,137.00	\$ 31,137.00	N/A
	Total		4		\$ 139,000.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Communications	EV Cargo Van	Ford E-Transit	1	\$ 65,000.00	\$ 65,000.00	N/A
	Pickup Truck	Chevrolet Silverado HD 2500 Pickup	1	\$ 65,000.00	\$ 65,000.00	N/A
Total			2		\$ 130,000.00	

Exhibit A FY 2021-2022 Department Vehicle Breakout

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Community Action and Human Services	15 passenger van	Chevy Express 3500	1	\$ 45,000.00	\$ 45,000.00	N/A
	Mini Bus	Bluebird Microbus	1	\$ 208,805.00	\$ 208,805.00	N/A
	Pickup Truck	Chevy Silverado	1	\$ 45,000.00	\$ 45,000.00	17
	Compact Pickup	Ford Ranger ext cab	2	\$ 38,000.00	\$ 76,000.00	23
	Cargo Van	Ford Transit With Thermo King Refrigeration	1	\$ 90,000.00	\$ 90,000.00	16
	Sedan	Chevrolet Malibu	3	\$ 16,575.00	\$ 49,725.00	32
	Electric Cargo Van	Ford E-Transit	1	\$ 60,000.00	\$ 60,000.00	N/A
Total			10		\$ 574,530.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Corrections and Rehabilitation	Electric Golf Cart	TBD	6	\$ 16,000.00	\$ 96,000.00	N/A
	Electric Cargo Van	Ford E-Transit	2	\$ 29,000.00	\$ 58,000.00	N/A
	Hybrid Pickup	Ford F150	2	\$ 31,000.00	\$ 62,000.00	25
	Box Truck	Isuzu NPR	2	\$ 64,000.00	\$ 128,000.00	N/A
	Police Pkg SUV	Ford Interceptor	16	\$ 34,500.00	\$ 552,000.00	27
Total			28		\$ 896,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Fire Rescue	Service Trucks	Ford F-350	6	\$ 40,500.00	\$ 243,000.00	N/A
	Electric Pickup	Ford F-150 Lighting	2	\$ 35,000.00	\$ 70,000.00	N/A
	Compact Pickup	Toyota Tacoma	4	\$ 29,000.00	\$ 116,000.00	23
	Hybrid Mini Passenger Van	Toyota Sienna	1	\$ 40,000.00	\$ 40,000.00	36
	Mini Cargo Van	Ford Transit Connect	2	\$ 40,000.00	\$ 80,000.00	25
	SSV SUV	Ford Explorer	3	\$ 40,000.00	\$ 120,000.00	24
	Hybrid SUV	Ford Escape	1	\$ 24,000.00	\$ 24,000.00	44
	Electric Sedan	Nissan Leaf	5	\$ 28,000.00	\$ 140,000.00	111
	ATV	Honda Pioneer	3	\$ 17,000.00	\$ 51,000.00	N/A
	Boat Trailer	To Be Determined	2	\$ 15,000.00	\$ 30,000.00	N/A
	Backhoe Loader	CAT 420	1	\$ 85,000.00	\$ 85,000.00	N/A
	SSV SUV	Chevy Tahoe	3	\$ 39,889.33	\$ 119,667.99	20

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Fire Rescue (Continued)	SSV SUV	Chevy Tahoe	2	\$ 39,668.00	\$ 79,336.00	20
	Pickup Truck	Dodge Ram 3500	1	\$ 40,000.33	\$ 40,000.33	N/A
	Service Trucks	Kenworth T370	1	\$ 205,731.00	\$ 205,731.00	N/A
	Service Box Truck	Kenworth T270	2	\$ 196,001.84	\$ 392,003.68	N/A
	Trailer	Public Ed Trailer	1	\$ 30,000.00	\$ 30,000.00	N/A
	Compact Pickup	Ford Ranger	4	\$ 24,511.00	\$ 98,044.00	26
	Armoured Vehicle	Lenco BearCat	1	\$ 350,000.00	\$ 350,000.00	N/A
Total			45		\$ 2,313,783.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Information Technology	Pickup Trucks - 4X4	Ford, F-150 XL Regular Cab 4x4, F1E	1	\$33,879.50	\$ 33,879.50	20
	Electric Vehicle	Chevrolet, Bolt LT, 1FB48	1	\$32,530.00	\$ 32,530.00	120
	Electric Vehicle	Chevrolet, Bolt LT, 1FB48	1	\$32,530.00	\$ 32,530.00	120
	Utility Vehicles - 4X2	Ford, Explorer XL RWD, K7B	1	\$31,812.00	\$ 31,812.00	27
	Utility Vehicles - 4X2	Ford, Explorer XL RWD, K7B	1	\$31,812.00	\$ 31,812.00	27
	Utility Vehicles - 4X2	Ford, Explorer XL RWD, K7B	1	\$31,812.00	\$ 31,812.00	27
	Utility Vehicles - 4X2	Nissan, Rogue Sport S FWD, 27111	1	\$18,262.00	\$ 18,262.00	33
	Pickup Trucks - 4X2	Ram, 1500 Tradesman Quad Cab, DT1L41	1	\$30,624.50	\$ 30,624.50	22
Total			8		\$ 243,262.00	

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Internal Services	Electric Sedan	Nissan Leaf 40 KW	2	\$ 25,000.00	\$ 50,000.00	111
		Nissan 62 KW Leaf	7	\$ 33,324.90	\$ 233,274.30	108
		Ford F-150 Lighting	2	\$ 29,486.00	\$ 58,972.00	N/A
		Toyota Corolla	7	\$ 25,000.00	\$ 175,000.00	52
	Hybrid Pickup	Ford F-150	8	\$ 30,986.00	\$ 247,888.00	25
	Hybrid Mini Passenger Van	Toyota Sienna	1	\$ 27,893.25	\$ 27,893.25	36
	Mini Cargo Van	Ford Transit Connect	1	\$ 25,727.71	\$ 25,727.71	25
	Heavy Cargo Van	Ford Transit T-250	3	\$ 31,136.58	\$ 93,409.74	N/A
	15 Passenger Van	Chevrolet Express 3500	2	\$ 34,618.50	\$ 69,237.00	N/A
	Compact Pickup	Ford Ranger Pickup	3	\$ 24,511.00	\$ 73,533.00	23
	1/2 Ton Pickup	Ford F-150	4	\$ 25,000.00	\$ 100,000.00	22
	Service Truck	Ford F-550 Cab & Chassis with Service Body	4	\$ 140,899.50	\$ 563,598.00	N/A
Total	Dry Freight Box Truck	Freightliner M2 with 24' Dry Freight Body	1	\$ 160,000.00	\$ 160,000.00	N/A
			45		\$ 1,878,533.00	

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Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Library	Bookmobile	Farber Sprinter Van	1	\$ 264,000.00	\$ 264,000.00	N/A
Total			1		\$ 264,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Parks, Recreation, and Open Spaces	1/2 Ton Pickup Hybrid	Ford F-150 Hybrid Crew Cab	7	\$ 45,000.00	\$ 315,000.00	25
	1/2 Ton Pickup Electrical	Ford F-150 Lightning	3	\$ 40,000.00	\$ 120,000.00	N/A
	1/2 Ton Pickup	Ford F-150 Regular Cab 4x2	1	\$ 33,000.00	\$ 33,000.00	22
		Ford F-150 Regular Cab 4x4	1	\$ 38,000.00	\$ 38,000.00	21
	Cargo Van Electrical	Ford E-Transit	1	\$ 50,000.00	\$ 50,000.00	N/A
	Sedan Electrical	Nissan Leaf S 40 KW	2	\$ 27,000.00	\$ 54,000.00	111
	Sedan Hybrid	Toyota Prius	7	\$ 28,000.00	\$ 196,000.00	52

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Parks, Recreation, and Open Spaces (Continued)	Compact SUV Hybrid	Ford Escape Hybrid	5	\$ 25,000.00	\$ 125,000.00	41
	Full Size SUV Hybrid	Toyota Highlander Hybrid	2	\$ 43,000.00	\$ 86,000.00	36
	Heavy Cargo Van	Ford Transit T-350	7	\$ 50,000.00	\$ 350,000.00	N/A
		Ford Transit T-250	1	\$ 50,000.00	\$ 50,000.00	N/A
		Ford Transit T-150	1	\$ 40,000.00	\$ 40,000.00	23
	Compact SUV Electrical	Ford Mustang Mach-E	1	\$ 45,000.00	\$ 45,000.00	100
	3/4 Ton Pickup Truck	Ford F-250 4x2 Crew Cab	1	\$ 32,000.00	\$ 32,000.00	N/A
		Ford F-250 4x2 Reg. Cab	2	\$ 45,000.00	\$ 90,000.00	N/A
		Ford F-250 4x4 Reg. Cab with Utility Body	2	\$ 50,000.00	\$ 100,000.00	N/A
		Ford F-250 4x4 Crew Cab	25	\$ 48,000.00	\$ 1,200,000.00	N/A
	3/4 Ton Flatbed Truck	Ford F-350 4x2 Crew Cab	4	\$ 45,000.00	\$ 180,000.00	N/A
	15-Passenger Van	Chevrolet Express 3500 LS	1	\$ 28,000.00	\$ 28,000.00	N/A
	Compact Truck	Chevrolet Colorado Crew Cab 4x4	1	\$ 43,000.00	\$ 43,000.00	22
		Ford Ranger	1	\$ 40,000.00	\$ 40,000.00	23
	Rotary Mower	Toro 4500D - Diesel	1	\$ 70,000.00	\$ 70,000.00	N/A
	Solar-Powerd Road Advisory Boards	K&K Systems MB9757	13	\$ 14,500.00	\$ 188,500.00	N/A
	Solar-Powerd Assisted Arrow Board	K&K Systems AT154896	1	\$ 7,000.00	\$ 7,000.00	N/A
	Showmobile	Wenger Showmobile	1	\$ 167,000.00	\$ 167,000.00	N/A
	Sound Stage	Century Industries 24x40 Stage	1	\$ 90,000.00	\$ 90,000.00	N/A
	72-inch Diesel Mower	Toro 7500	1	\$ 17,000.00	\$ 17,000.00	N/A
	72-inch Propane Mower	Toro 6000 Series	6	\$ 19,000.00	\$ 114,000.00	N/A
	60-inch Propane Mower	Toro 5000 Series	6	\$ 15,000.00	\$ 90,000.00	N/A
	ATV	Yamaha Kodiak 450	8	\$ 14,000.00	\$ 112,000.00	N/A
	Boom/Bucket Truck	Ford F-550	1	\$ 206,000.00	\$ 206,000.00	N/A
	Dump Truck	Freightliner M2	1	\$ 143,000.00	\$ 143,000.00	N/A

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Parks, Recreation, and Open Spaces (Continued)	Electrical Mower	Greenworks CZ 60R	1	\$ 19,000.00	\$ 19,000.00	N/A
	Enclosed Trailer	Cargo Mate Blazer	1	\$ 12,000.00	\$ 12,000.00	N/A
	Front End Loader	Kubota R630R41	2	\$ 90,000.00	\$ 180,000.00	N/A
	Landscape Truck	Isuzu NQR	1	\$ 65,000.00	\$ 65,000.00	N/A
	Reel Mower	Toro 5510D	2	\$ 65,000.00	\$ 130,000.00	N/A
	Batwing Mower	Toro Groundsmaster 5900D	1	\$ 105,000.00	\$ 105,000.00	N/A
	Step Van	Freightliner MT45	2	\$ 76,000.00	\$ 152,000.00	N/A
	Tractor	Kubota M7	3	\$ 122,000.00	\$ 366,000.00	N/A
	Tilt Trailer	TBD	3	\$ 18,000.00	\$ 54,000.00	N/A
	Trailered Pressure Cleaner	Econoline BP08212DE	1	\$ 12,000.00	\$ 12,000.00	N/A
	Trolley	12-Passenger Trolley Trailer	1	\$ 14,000.00	\$ 14,000.00	N/A
	Utility Trailer	TBD	8	\$ 5,502.38	\$ 44,019.04	N/A
Total	UTV	Honda Pioneer 700	1	\$ 13,999.96	\$ 13,999.96	N/A
	UTV Electrical	Polaris Ranger EV	2	\$ 14,000.00	\$ 28,000.00	N/A
			145		\$ 5,614,519.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Police	Marked Sedan	Dodge Charger	250	\$ 22,760.10	\$ 5,690,025.00	19
	Exec. Sedan	Dodge Charger	20	\$ 20,560.00	\$ 411,200.00	19
	Invest. Mid-Size	Chevy Malibu	60	\$ 14,011.00	\$ 840,660.00	32
	Electric Sedan	Nissan Leaf 62KW	4	\$ 33,324.90	\$ 133,299.60	108
	Electric Sedan	Chevy BOLT Lt	4	\$ 38,619.85	\$ 154,479.40	118
	Electric Sedan	Ford Mustang Mac-E	8	\$ 44,211.84	\$ 353,694.72	100
	Various SUV Regular/Hybrid	Ford Interceptor SUV Hybrid	40	\$ 34,009.58	\$ 1,360,383.20	24
	Electric 1/2 Ton Pickup	Ford F-150 Lightning	4	\$ 40,173.22	\$ 160,692.88	N/A
	Various 1/2 Ton Pickup	Ford, Dodge, Chevy	23	\$ 23,920.16	\$ 550,163.68	21
	3/4 Ton Pickup	Ford F-250	5	\$ 31,600.00	\$ 158,000.00	N/A
			2	\$ 45,350.00	\$ 90,700.00	N/A

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Police (Continued)	Various Heavy Cargo Van	Ford T-250	2	\$ 24,981.00	\$ 49,962.00	N/A
	Heavy Cargo Van High Roof DRW	Ford T-350	2	\$ 48,255.00	\$ 96,510.00	N/A
	15 Passenger Van	Ford T-350 HR Pass. Van	1	\$ 31,017.52	\$ 31,017.52	N/A
	Various Large SUV	Ford Expedition Max XL 4x2, Chevy Tahoe or Suburban	6	\$ 50,665.00	\$ 303,990.00	N/A
	Motorcycles	Harley/BMW	10	\$ 29,022.00	\$ 290,220.00	N/A
	Wanco Metro	Message Board Trailer	10	\$ 17,000.00	\$ 170,000.00	N/A
	Golf Carts	Golf Carts	2	\$ 10,000.00	\$ 20,000.00	N/A
	ATV	Various	8	\$ 13,000.00	\$ 104,000.00	N/A
	ATV	ATV side by side	4	\$ 16,000.50	\$ 64,002.00	N/A
	UTV	Various	4	\$ 15,000.00	\$ 60,000.00	N/A
	Trailer	Various	6	\$ 14,000.00	\$ 84,000.00	N/A
	Vessel w/ trailer	Various Rescue Boat	4	\$ 336,000.00	\$ 336,000.00	N/A
	Vehicle Barriers Trailer	Vehicle Barriers Trailer	2	\$ 80,000.00	\$ 160,000.00	N/A
	Beam Gate Trailer	Beam Gate Trailer	1	\$ 80,000.00	\$ 80,000.00	N/A
	Chevy Malibu	Chevy Malibu	60	\$ 16,575.00	\$ 994,500.00	32
	FORTS	FORTS	1	\$ 223,900.00	\$ 223,900.00	N/A
	Trailer	Jetski trailer	2	\$ 5,000.00	\$ 10,000.00	N/A
	License Plate Readers	Trailer Mounted Speed License Plate Readers	25	\$ 43,000.00	\$ 1,075,000.00	N/A
Total			570		\$ 14,056,400.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Port Miami	UTV	Side by Side to be Determined	10	\$ 12,400.00	\$ 124,000.00	N/A
	Trailer	33 Foot Harbor Patrol Boat Trailer	2	\$ 16,500.00	\$ 33,000.00	N/A
	License Plate Reader	Message Board, trailer mounted, License Plate Reader	1	\$ 69,000.00	\$ 69,000.00	N/A
Total			13		\$ 226,000.00	

Exhibit A FY 2021-2022 Department Vehicle Breakout

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
PHCD	Chevrolet Bolt	2022 Bolt EV	1	\$ 33,700.00	\$ 33,700.00	259
	Ford F-250 (ICE)	4x2 Pickup (F-2A)	6	\$ 35,963.00	\$ 215,778.00	14
	Cushman Shuttle 2	Shuttle 2 Electric	2	\$ 11,395.00	\$ 22,790.00	EV
		To Be Determined	3	\$ 22,244.00	\$ 66,732.00	TBD
Total			12		\$ 339,000.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Regulatory and Economic Resources	Mini Cargo Van	Ford Transit Connect	7	\$ 18,000.00	\$ 126,000.00	25
	Electric Cargo Van	Ford E-Transit	2	\$ 47,403.00	\$ 94,806.00	N/A
	Compact Pickup	Nissan Frontier	1	\$ 21,000.00	\$ 21,000.00	20
	Compact Pickup	Nissan Frontier	6	\$ 19,500.00	\$ 117,000.00	20
Total			16		\$ 358,806.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Solid Waste	Heavy Equipment	Landfill Compactor	1	\$ 999,000.00	\$ 999,000.00	N/A
	Heavy Equipment	Bulldozers (1050K)	2	\$ 700,500.00	\$ 1,401,000.00	N/A
	Heavy Equipment	Front End Pay Loaders (844K)	2	\$ 505,500.00	\$ 1,011,000.00	N/A
	Heavy Equipment	Lowboy	1	\$ 79,000.00	\$ 79,000.00	N/A
	Heavy Equipment	Truck Tractors	20	\$ 143,400.00	\$ 2,868,000.00	N/A
	Heavy Equipment	Roll-Offs (Hook Type)	5	\$ 209,167.00	\$ 1,045,835.00	N/A
	Heavy Equipment	Roll-Offs (Cable Type)	1	\$ 209,165.00	\$ 209,165.00	N/A
	Heavy Equipment	Aluminum Trailers	24	\$ 113,416.67	\$ 2,722,000.00	N/A
	Heavy Equipment	Light Towers	3	\$ 7,500.00	\$ 7,500.00	N/A
	Heavy Equipment	Dump Trucks	2	\$ 150,000.00	\$ 300,000.00	N/A
	Heavy Equipment	Mowers w/ 15 foot batwing decks	3	\$ 120,000.00	\$ 360,000.00	N/A
	Heavy Equipment	Air Compressors	2	\$ 50,000.00	\$ 100,000.00	N/A
	Heavy Equipment	Bucket Truck	1	\$ 122,000.00	\$ 122,000.00	N/A
	Heavy Equipment	Rear Loaders	7	\$ 202,857.14	\$ 1,420,000.00	N/A
	Heavy Equipment	Automated Side Loaders	29	\$ 316,517.24	\$ 9,179,000.00	N/A
	Heavy Equipment	Small Rear Loaders	2	\$ 188,500.00	\$ 377,000.00	N/A

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Solid Waste (Continued)	Heavy Equipment	Rear Steers	6	\$ 189,333.33	\$ 1,136,000.00	N/A
	Heavy Equipment	Small Front End Loader (950)	2	\$ 435,500.00	\$ 871,000.00	N/A
	Heavy Equipment	Trash Trucks	8	\$ 110,125.00	\$ 881,000.00	N/A
	Heavy Equipment	Trash Dump Cranes	6	\$ 172,666.67	\$ 1,036,000.00	N/A
	Heavy Equipment	Landfill Compactors	2	\$ 499,000.00	\$ 998,000.00	N/A
	Light Vehicles	Ram 1500 Pickup Truck	11	\$ 25,634.18	\$ 281,975.98	12
	Light Vehicles	Ram 2500 Pickup Truck	1	\$ 35,000.00	\$ 35,000.00	N/A
	Heavy Equipment	Kawasaki Mule	1	\$ 10,000.02	\$ 10,000.02	N/A
	Light Equipment	Jeep Wrangler	2	\$ 30,000.00	\$ 60,000.00	N/A
Total			144		\$ 27,509,476.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Transportation and Public Works (Public Works Section)	1/2 Ton Compact Pickup	Ford Rangers	5	\$ 30,000.00	\$ 150,000.00	23
	1/2 Ton Pickup	Ford F-150	8	\$ 41,386.29	\$ 331,090.30	22
	Hybrid Pickup	Ford F-150	2	\$ 30,000.00	\$ 60,000.00	25
	Cargo Van	Ford Transit T-150	4	\$ 38,985.00	\$ 155,940.00	16
	3/4 Ton Pickups	Ford F-250	3	\$ 44,333.33	\$ 133,000.00	N/A
	1 Ton Flatbed Spray Truck	Ford F-350	1	\$ 52,000.00	\$ 52,000.00	N/A
	1 Ton Pickup w/Welding Body	Ford F-450	4	\$ 116,580.43	\$ 466,321.71	N/A
	Signalier Truck SLT32	Ford F-550	3	\$ 172,031.00	\$ 516,093.00	N/A
	1 Ton Pickup w/Flatbed	Ford F-550	1	\$ 116,555.00	\$ 116,555.00	N/A
	1 Ton cab over landscape body	Ford F-550	1	\$ 90,000.00	\$ 90,000.00	N/A
	Reg Cab U-Body w/lift, generator, compressor	Ford F-550	2	\$ 160,000.00	\$ 320,000.00	N/A
	Truck Tractor Tandem	Peterbilt	1	\$ 142,000.00	\$ 142,000.00	N/A
	Concrete Truck	Sterling	1	\$ 205,000.00	\$ 205,000.00	N/A

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Transportation and Public Works (Public Works Section Continued)	Dump Truck w/Swing Gate	Sterling	2	\$ 67,500.00	\$ 135,000.00	N/A
	Aluminum Barge	TBD	1	\$ 85,000.00	\$ 85,000.00	N/A
	Trailers	various	10	\$ 60,600.00	\$ 606,000.00	N/A
	Forklift	Hyster 80	1	\$ 33,000.00	\$ 33,000.00	N/A
	Towable Pumps	TBD	6	\$ 70,000.00	\$ 420,000.00	N/A
	SUV	Jeep Grand Cherokee	1	\$ 30,505.99	\$ 30,505.99	22
	1/2 Ton Pickup	RAM 1500	2	\$ 31,450.00	\$ 62,900.00	26
Total Public Works			59		\$ 4,110,406.00	
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Transportation and Public Works (Transit Section)	Sedan	Toyota Camry Hybrid	10	\$ 26,154.90	\$ 261,549.00	53
	SUV	Dodge Durango SXT RWD	1	\$ 29,998.00	\$ 29,998.00	21
	Freight box truck	Dodge Ram 5500	2	\$ 175,000.00	\$ 350,000.00	N/A
	Pick up	Nissan Frontier 4x2	5	\$ 24,005.40	\$ 120,027.00	20
	Leaf 40 KW	Nissan	1	\$ 37,000.00	\$ 37,000.00	114
	Truck	Ford F-350	5	\$ 116,000.00	\$ 580,000.00	N/A
	Leaf 40 KW	Nissan	1	\$ 27,000.00	\$ 27,000.00	114
	ADA VANS	Braunability	6	\$ 50,000.00	\$ 300,000.00	20
	Service Trucks	Ford F-550	5	\$ 100,000.00	\$ 500,000.00	11
	Service Trucks	Ford F-550	2	\$ 100,000.00	\$ 200,000.00	26
	Diesel Forklifts	Caterpillar 2CC4000	4	\$ 64,698.00	\$ 258,792.00	N/A
	Passenger Wagon	Ford Transit T-150	1	\$ 37,000.00	\$ 37,000.00	16
	Pick up	Ford F-150 Lighting	1	\$ 30,000.00	\$ 30,000.00	N/A
	Pick up	Ford F-150 Lighting	1	\$ 18,337.00	\$ 18,337.00	N/A
	Sedan	Toyota Prius Hybrid	1	\$ 30,000.00	\$ 30,000.00	58
	Pick up	Ford F-150	1	\$ 30,000.00	\$ 30,000.00	19
	Pick up	Ford F-150	1	\$ 30,000.00	\$ 30,000.00	19
	Pick up	Ford F-150	1	\$ 30,000.00	\$ 30,000.00	19
	Pick up	Ford F-150	1	\$ 30,000.00	\$ 30,000.00	19
	Pick up	Ford F-150	1	\$ 30,000.00	\$ 30,000.00	19
	Pick up	Ford F-150	1	\$ 30,000.00	\$ 30,000.00	19
	SUV	Ford Explorer	1	\$ 40,000.00	\$ 40,000.00	19
	SUV	Ford Explorer	1	\$ 30,000.00	\$ 30,000.00	19
	Transit Passenger	Ford Transit T-150	1	\$ 30,000.00	\$ 30,000.00	19

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Transportation and Public Works (Transit Section Continued)	Transit Passenger	Ford Transit T-150	1	\$ 56,666.67	\$ 56,666.67	19
	Cargo Van	Ford Transit T-150	1	\$ 56,666.67	\$ 56,666.67	19
	Cargo Van	Ford Transit T-150	1	\$ 100,000.00	\$ 100,000.00	19
	Cargo Van	Ford Transit T-150	1	\$ 30,000.00	\$ 30,000.00	19
	15 Passenger Van	Ford Transit T-150	1	\$ 30,000.00	\$ 30,000.00	16
Total Transit			58		\$ 3,299,703.00	
Total DTPW			117		\$ 7,410,109.00	

Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Water and Sewer Dapartment	Hybrid SUV	Ford, Escape SE Hybrid	11	\$ 24,000.00	\$ 264,000.00	41
	Hybrid Pickup	Ford F-150 1/2 Ton EXT	71	\$ 21,000.00	\$ 1,491,000.00	25
	Electric Pickup	Ford F-150 Lighting	5	\$ 55,000.00	\$ 275,000.00	N/A
	3/4 Ton Pickup	Ford F-250	18	\$ 22,000.00	\$ 396,000.00	14
	Hybrid Pickup	Ford F-150 1/2 Ton	37	\$ 24,027.00	\$ 888,999.00	25
	1 Ton Pickup	Dodge Ram 3500	42	\$ 35,000.00	\$ 1,470,000.00	11.59
	Heavy Cargo Van	Ford E-250	1	\$ 25,000.00	\$ 25,000.00	N/A
	Step Van	Ford F59	2	\$ 80,000.00	\$ 160,000.00	N/A
	1 1/2 Ton Pick UP	Ford F-450	9	\$ 80,000.00	\$ 720,000.00	N/A
	1 1/2 Ton Pick UP	Ford F-450	1	\$ 78,000.00	\$ 78,000.00	N/A
	1 Ton Pickup	Dodge Ram 3500	1	\$ 50,000.00	\$ 50,000.00	N/A
	Waterline Trucks	International MV	20	\$ 105,000.00	\$ 2,100,000.00	N/A
	65 Ton Hydraulic Crane	Link Belt	1	\$ 719,066.00	\$ 719,066.00	N/A
	2 1/2 Ton Flatbed	Ford F-550	1	\$ 78,000.00	\$ 78,000.00	N/A
	30 Ton Side Lift	NBT30H-2	1	\$ 350,000.00	\$ 350,000.00	N/A
Water and Sewer Dapartment	Dump Truck	International T880	13	\$ 140,000.00	\$ 1,820,000.00	N/A
	Sewer Cleaner Truck	Kenworth T370	6	\$ 472,500.00	\$ 2,835,000.00	N/A
	Sewer Cleaner Truck, Super Vacuum	Kenworth T470	1	\$ 592,000.00	\$ 592,000.00	N/A
	Loader Front End Wheel Skid Steer	Kawasaki Mule	1	\$ 54,392.00	\$ 54,392.00	N/A

Exhibit A FY 2021-2022 Department Vehicle Breakout						
Dept.	Vehicle Requested	Model Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	EPA Combined MPG
Water and Sewer Department (Continued)	Loader Front End Wheel 3 CYD Bucket & Pallet Forks	John Deere 544L	3	\$ 216,666.00	\$ 649,998.00	N/A
	Loader Backhoe Combo	John Deere	7	\$ 120,000.00	\$ 840,000.00	N/A
	Fork lift 36,000 LBS	Caterpillar DP160N2-D	1	\$ 190,000.00	\$ 190,000.00	N/A
	Fork lift 5,000 LBS	Yale	2	\$ 55,000.00	\$ 110,000.00	N/A
	Fork Lift 8,000 LBS	Yale	1	\$45,123.00	\$ 45,123.00	N/A
	Air Compressor 260CFM	Doosan 250CFM	5	\$ 30,000.00	\$ 150,000.00	N/A
	Trailer 7 Tons	Felling FT-16-2	1	\$ 9,061.00	\$ 9,061.00	N/A
	Trailer, Low Boy	XL 120 Specilized	1	\$ 138,000.00	\$ 138,000.00	N/A
	Enclosed Trailer	Anders TU122	1	\$ 20,000.00	\$ 20,000.00	N/A
	Arrow Board Trailer Mounted	AT254896	10	\$ 5,094.00	\$ 50,940.00	N/A
	Mixer, Concrete 12CFTY Drum	Multiquip	3	\$ 12,000.00	\$ 36,000.00	N/A
	Generator Trailer Mounted 75KW	Tradewinds	4	\$ 115,000.00	\$ 460,000.00	N/A
	Generator Trailer Mounted 100KW	Tradewinds	4	\$ 115,000.00	\$ 460,000.00	N/A
Total			285		\$ 17,525,579.00	



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: March 1, 2022

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(F)(8)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved David L. Levine Mayor
Veto _____
Override _____

Agenda Item No. 8(F)(8)
3-1-22

RESOLUTION NO. R-199-22

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE POLICE VEHICLES, MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$81,800,873.00 FOR FISCAL YEAR 2021-22, SUBJECT TO RATIFICATION BY THE BOARD ON AN ANNUAL BASIS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

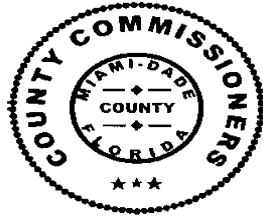
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves delegation of contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment and other light and heavy fleet vehicles in an aggregate amount not to exceed \$81,800,873.00 for Fiscal Year 2021-22, subject to ratification by the Board on an annual basis; authorizes the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension

provisions; and authorizes the County Mayor or County Mayor’s designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which would affect the basis of evaluation and selection of such contract. A copy of all contracts awarded, accessed, or modified will be available upon request from the Internal Services Department, Strategic Procurement Division.

The foregoing resolution was offered by Commissioner **Rebeca Sosa** , who moved its adoption. The motion was seconded by Commissioner **Sally A. Heyman** and upon being put to a vote, the vote was as follows:

	Jose “Pepe” Diaz, Chairman	aye	
	Oliver G. Gilbert, III, Vice-Chairman	absent	
Sen. René García	aye	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Joe A. Martinez	aye
Kionne L. McGhee	aye	Jean Monestime	aye
Raquel A. Regalado	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared this resolution duly passed and adopted this 1st day of March, 2022. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Basia Pruna

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber



Memorandum



To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Javier A. Betancourt, Executive Director 

Date: January 28, 2022

Re: **CITT AGENDA ITEM 7B:**
RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
RECOMMENDING THE BOARD OF COUNTY COMMISSIONERS (BCC) APPROVE,
ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE
MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES FOR THE
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS, IN AN AMOUNT NOT
TO EXCEED **\$7,410,109.00**, FOR FISCAL YEAR 2021-22, SUBJECT TO
RATIFICATION BY THE BOARD ON AN ANNUAL BASIS; AUTHORIZE THE COUNTY
MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF
ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS
DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION
PROVISIONS; AND AUTHORIZE THE COUNTY MAYOR OR COUNTY MAYOR'S
DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE
PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS
OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND
IMPLEMENTING ORDER 3-38 **(DTPW/ISD – BCC LEGISLATIVE FILE NO. 213116)**
NO SURTAX FUNDS REQUESTED

On January 27, 2022, the CITT voted (8-0) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 22-002. The vote was as follows:

Oscar J. Braynon, Chairperson – Aye
Alfred J. Holzman, 1st Vice-Chairperson – Aye
Robert Wolfarth, 2nd Vice-Chairperson – Aye

Hon. Peggy Bell – Aye
Meg Daly – Absent
Ashley V. Gantt, Esq. – Absent
Paul J. Schwiep, Esq. – Absent
L. Elijah Stiers, Esq. – Absent
Ernest Thomas – Aye

Joseph Curbelo – Absent
Glenn J. Downing, CFP® – Aye
Qjuezari Harvey – Aye
Marilyn Smith – Aye
Mary Street, Esq. – Aye

c: Jimmy Morales, Chief Operations Officer
Bruce Libhaber, Assistant County Attorney