

MEMORANDUM

Agenda Item No. 8(K)(5)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: December 12, 2023

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution approving of and authorizing, after a public hearing, the County Mayor to submit the Fiscal Year 2023-2024 Public Housing Capital Fund Program Plan to the United States Department of Housing and Urban Development (HUD) for final approval, and to make any necessary revisions, subject to the limitations of the “Significant Amendment and Substantial Deviation” definition contained in the Fiscal Year 2023-24 Public Housing Agency Plan, as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board, and to submit such revisions to HUD for its approval

Resolution No. R-1082-23

The accompanying resolution was prepared by the Public Housing and Community Development Department and placed on the agenda at the request of Prime Sponsor Housing, Recreation, Culture and Community Development Committee.



Geri Bonzon-Keenan
County Attorney

GBK/ks

Memorandum



Date: December 12, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava 
Mayor

Subject: Approval of Public Housing and Community Development Department's Public Housing Agency Capital Fund Program Plan for Fiscal Year 2023-2024

Executive Summary

The County through Public Housing and Community Development Department (PHCD) must develop a Capital Fund Program Plan (Plan) allocating capital funds provided by United States Department of Housing and Urban Development (HUD) for modernization and for management improvements of public housing developments. This item approves the Plan and authorizes the County Mayor or County Mayor's designee to submit the Plan to HUD on behalf of the County and make any revisions to the Plan subject to the limitations of the "Significant Amendment and Substantial Deviation" definition as defined in the Public Housing Agency (PHA) Plan for Fiscal Year 2023-2024 adopted on July 18, 2023 by the Board through Resolution No. R-695-23, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board

Recommendation

It is recommended that the Board of County Commissioners (Board):

1. Approve, after a public hearing, the Plan;
2. Authorize the County Mayor or County Mayor's designee to submit the Plan to HUD for final approval upon approval by the Board; and
3. Authorize the County Mayor or the County Mayor's designee to make any necessary revisions to the Plan subject to the limitations of the "Significant Amendment and Substantial Deviation" definition as defined in the Public Housing Agency (PHA) Plan for Fiscal Year 2023-2024 adopted on July 18, 2023 by the Board through Resolution No. R-695-23, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board.

Scope

The Plan includes the strategies for managing and making capital improvements to the federally subsidized public housing for the County's area of jurisdiction. The County's plan has a countywide impact.

Delegation of Authority

Upon approval of the resolution the County Mayor or County Mayor's designee will be authorized to: (1) submit the Plan to HUD for final approval; and (2) make any necessary

revisions to the Plan subject to the limitations of the “Significant Amendment and Substantial Deviation” definition, or as may be required by regulatory, statutory, court order or safety and security issues without further approval of the Board.

Fiscal Impact/Funding Source

Although the Plan includes a listing of the PHCD’s Capital Fund Program planned uses for the support of federal public housing, the approval of this item will not result in a fiscal impact to the County.

Track Record/Monitor

Alex R. Ballina, Director, PHCD, is responsible for administering the federally subsidized housing programs.

Background

HUD’s Public Housing CFP provides financial assistance to public housing agencies, such as the County, to fund eligible activities such as the development, financing, and modernization of public housing projects, including the redesign, reconstruction, and reconfiguration of public housing sites and buildings including compliance with the accessible design and construction requirements physical improvements to the public housing stock and developing public housing units to be added to the existing inventory. This financial assistance will help ensure the County’s public housing developments are safe, accessible and resilient to climate shocks and stresses.

With HUD approval, the County may also leverage its public housing inventory by borrowing additional capital on the private market and pledging a portion of its annual Capital Funds for debt service. The CFP also provides financial assistance to develop public housing, including mixed-finance developments that contain public housing units.

As required by the federal regulations governing the CFP, the County must submit a Board-approved CFP 5-Year Action Plan at least once every 5 years. However, the County may choose to submit a CFP Rolling 5-Year Action Plan every year. On February 7, 2023, the Board adopted Resolution No. R-66-23, which approved the County’s CFP Rolling 5-Year Action Plan for Fiscal Years 2023-2027. The purpose of the current plan is to create a new Rolling 5-Year Action Plan covering 2023-2028 as required (Attachment 1).

The Plan was made available for public review and comments during a 45-day comment period from September 7, 2023, through October 21, 2023, (attached to the resolution as Exhibit 1). These documents were distributed to and posted at the PHCD’s administrative offices, site offices, and to members of the PHCD’s resident advisory board. Additionally, as part of the update and vetting process of these documents, the Department held a meeting with the resident advisory board on September 25, 2023. The PHCD may also revise the Plan to incorporate public such comments and present revisions to the Board prior to approval.

Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners
Page No. 3



Morris Copeland
Chief Community Services Officer



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: December 12, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(K)(5)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(K)(5)
12-12-23

RESOLUTION NO. _____ R-1082-23

RESOLUTION APPROVING OF AND AUTHORIZING, AFTER A PUBLIC HEARING, THE COUNTY MAYOR OR COUNTY MAYOR’S DESIGNEE TO SUBMIT THE FISCAL YEAR 2023-2024 PUBLIC HOUSING CAPITAL FUND PROGRAM PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR FINAL APPROVAL, AND TO MAKE ANY NECESSARY REVISIONS, SUBJECT TO THE LIMITATIONS OF THE “SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION” DEFINITION CONTAINED IN THE FISCAL YEAR 2023-24 PUBLIC HOUSING AGENCY PLAN, AS MAY BE REQUIRED BY REGULATION, STATUTE, COURT ORDER, OR SAFETY AND SECURITY ISSUES, WITHOUT FURTHER APPROVAL OF THE BOARD, AND TO SUBMIT SUCH REVISIONS TO HUD FOR ITS APPROVAL

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The matters contained in the foregoing recital and accompanying memorandum are incorporated in this resolution by reference.

Section 2. This Board approves the Fiscal Year 2023-2024 Public Housing Capital Fund Program Plan (“Plan”), in substantially the form attached hereto as Exhibit “1” and incorporated by reference. This Board further authorizes the County Mayor or County Mayor’s designee to submit the plan on behalf of Miami-Dade County to the United States Department of Housing and Urban Development (“HUD”) for final approval.

Section 3. This Board further authorizes the County Mayor or County Mayor’s designee to make any necessary revisions to the Plan subject to the limitations of the “Significant Amendment and Substantial Deviation” definition contained in the County’s Fiscal Year 2023-2024 Public Housing Agency Plan approved by this Board pursuant to Resolution No. R-695-23, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board, and to submit such revised plan on behalf of Miami-Dade County to HUD for approval.

The foregoing resolution was offered by Commissioner **Anthony Rodriguez** , who moved its adoption. The motion was seconded by Commissioner **Raquel A. Regalado** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye
Anthony Rodríguez, Vice Chairman	aye
Marleine Bastien	absent
Kevin Marino Cabrera	aye
Roberto J. Gonzalez	aye
Danielle Cohen Higgins	aye
Kionne L. McGhee	aye
Micky Steinberg	aye
Juan Carlos Bermudez	aye
Sen. René García	aye
Keon Hardemon	absent
Eileen Higgins	aye
Raquel A. Regalado	aye

The Chairperson thereupon declared this resolution duly passed and adopted this 12th day of December, 2023. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

A handwritten signature in black ink, appearing to be "TAS", is written over a horizontal line.

Terrence A. Smith

Part I: Summary					
PHA Name/Number	Locality (City/County & State)		Miami Dade County, FL		Revision No:
A.	Development Number and Name: Miami Dade Public Housing and Community Development FL005	Work Statement for Year 1 FFY 2023-2024	Work Statement for Year 2 FFY 2024-2025	Work Statement for Year 3 FFY 2025-2026	Work Statement for Year 4 FFY 2026-2027
B.	Physical Improvements Subtotal	\$ 15,224,554	\$ 15,224,554	\$ 15,224,554	\$ 15,224,554
C.	Management Improvements	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000
F.	Other				
G.	Operations	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service				
K.	Total CFP Funds	\$ 21,814,554	\$ 21,814,554	\$ 21,814,554	\$ 21,814,554
L.	Total Non-CFP Funds				
M.	Grand Total	\$ 21,814,554	\$ 21,814,554	\$ 21,814,554	\$ 21,814,554

Part I: Summary (Continuation)

PHA Name/Number		Locality (City/county & State)		Original 5-Year Plan		Revision No:
Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY	
	Annual Statement					

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2023-2024	Work Statement for Year 1 FFY 2023-2024			Work Statement for Year 2 FFY 2024-2025		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	See enclosed supporting pages as back-up.		\$ 15,224,554	See enclosed supporting pages as back-up		\$ 15,225,000
Annual Statement	(by major account)			(By major account)		
	Subtotal of Estimated Cost		\$ 15,224,554	Subtotal of Estimated Cost		\$ 15,225,000

Work Statement for Year 1 FFY	Work Statement for Year 3 FFY 2025-2026			Work Statement for Year: 4 FFY 2026-2027		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	See enclosed supporting pages as back-up.		\$ 15,225,000	See enclosed supporting pages as back-up		\$ 15,225,000
Annual	(by major account)			(By major account)		
Statement						
	Subtotal of Estimated Cost		\$ 15,225,000	Subtotal of Estimated Cost		\$ 15,225,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM

FIVE YEAR PLAN

FY 2023

Part II: Supporting Pages Back Up

FIVE YEAR PLAN

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$ 1,131,554	\$ 857,554	\$ 823,854	\$ 760,354	\$ 1,266,954
800	000	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	143007	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
800	000	000	PHA-WIDE	Operating Expense	140601	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000	\$ 4,360,000
800	000	000	PHA-WIDE	Management Improvement	140820	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
800	000	000	PHA-WIDE	Administration	141001	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000
828	001	005001	Edison Courts	Window Replacement	146038	\$ -	\$ 80,000	\$ 920,000	\$ 920,000	\$ 920,000
828	001	005001	Edison Courts	Roof Replacement	146010	\$ -	\$ -	\$ -	\$ 100,000	\$ 2,760,000
829	007	005007	Victory Homes	Security Camera Installation	145019	\$ 320,000	\$ 350,000	\$ -	\$ -	\$ -
829	007	005007	Victory Homes	Exterior Lighting Upgrade	145018	\$ -	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
837	008	005008	Donn Gardens	Structural Improvements	146020	\$ 30,000	\$ 20,000	\$ -	\$ -	\$ -
837	008	005008	Donn Gardens	Storm Drainage Improvements	145010	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -
837	008	005008	Donn Gardens	Recertification	146010	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -
837	008	005008	Donn Gardens	Roof Replacement	146010	\$ 32,000	\$ 176,000	\$ 176,000	\$ -	\$ -
829	009	005009	Joliette	Security Camera Installation	145019	\$ 30,000	\$ 200,000	\$ 200,000	\$ -	\$ -
829	009	005009	Joliette	Exterior Lighting Upgrade	145018	\$ 25,000	\$ 50,000	\$ 50,000	\$ -	\$ -
829	009	005009	Joliette	Fence Replacement	145017	\$ -	\$ 40,000	\$ 60,000	\$ 60,000	\$ -
829	009	005009	Joliette	Office Repairs	147010	\$ 30,000	\$ 60,000	\$ 60,000	\$ -	\$ -
829	009	005009	Joliette	Roof Replacement	146010	\$ -	\$ -	\$ -	\$ 45,000	\$ 363,000
829	009	005009	Joliette	Recertification	146010	\$ -	\$ 500,000	\$ -	\$ -	\$ -
837	011	005011	Abe Arronovitz	Window Replacement	146038	\$ 220,000	\$ 220,000	\$ -	\$ -	\$ -
837	011	005011	Abe Arronovitz	Fence Replacement	145016	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -
837	011	005011	Abe Arronovitz	Structural Improvements	146020	\$ -	\$ -	\$ -	\$ 20,000	\$ -
837	011	005011	Abe Arronovitz	Roof replacement	146010	\$ -	\$ -	\$ 40,000	\$ 302,500	\$ -
837	011	005011	Abe Arronovitz	Recertification	146010	\$ -	\$ 300,000	\$ -	\$ -	\$ -
824	015	005015	Annie Coleman	Plumbing Repair	146062	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -
824	015	005015	Annie Coleman	Storm Drainage Improvements	145010	\$ -	\$ 80,000	\$ 40,000	\$ 40,000	\$ -
824	015	005015	Annie Coleman	Recertification	146010	\$ 250,000	\$ -	\$ -	\$ -	\$ -
824	015	005015	Annie Coleman	Roof Replacement	146010	\$ -	\$ 80,000	\$ 384,000	\$ 384,000	\$ 384,000
829	817	005017	Model Cities C	Structural Improvements	146010	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
829	817	005017	Model Cities C	Window Replacement	146038	\$ 334,000	\$ -	\$ -	\$ -	\$ -
829	817	005017	Model Cities C	Exterior Lighting Upgrade	145018	\$ -	\$ -	\$ 15,000	\$ 50,000	\$ 50,000
829	817	005017	Model Cities C	Roof Replacement	146010	\$ 278,000	\$ 228,000	\$ -	\$ -	\$ -
845	022	005022	Perrine Gardens	Plumbing Repair	146062	\$ 68,000	\$ 68,000	\$ -	\$ -	\$ -
845	022	005022	Perrine Gardens	Exterior Lighting Upgrade	145018	\$ -	\$ -	\$ 20,000	\$ 50,000	\$ 50,000
845	022	005022	Perrine Gardens	Roof Replacement	146010	\$ 100,000	\$ 403,000	\$ 403,000	\$ 403,000	\$ -
833	025	005025	Perrine Gardens	Recertification	146010	\$ -	\$ -	\$ -	\$ 600,000	\$ -
833	025	005025	Claude Pepper	Fence Repairs	145016	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
833	025	005025	Claude Pepper	Security Camera Installation	145019	\$ -	\$ 50,000	\$ 200,000	\$ 200,000	\$ -
833	025	005025	Claude Pepper	Recertification	146010	\$ 700,000	\$ -	\$ -	\$ -	\$ -
833	025	005025	Claude Pepper	Roof Replacement	146010	\$ -	\$ -	\$ 100,000	\$ 456,500	\$ 456,500
833	025	005025	Claude Pepper	Elevator modernization	146042	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -
841	821	005027	Gwen Cherry 12	Structural Improvements	146020	\$ 15,000	\$ -	\$ -	\$ -	\$ -
841	821	005027	Gwen Cherry 12	Window Replacement	146038	\$ -	\$ 6,000	\$ 24,000	\$ 24,000	\$ -
841	821	005027	Gwen Cherry 12	Plumbing Repair	146062	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
841	821	005027	Gwen Cherry 12	Recertification	146010	\$ 60,000	\$ 20,000	\$ 24,000	\$ -	\$ -
841	821	005027	Gwen Cherry 12	Roof Replacement	146010	\$ 6,000	\$ 24,000	\$ 24,000	\$ -	\$ -
841	820	005027	Gwen Cherry 13	Structural Improvements	146020	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -
841	820	005027	Gwen Cherry 13	Window Replacement	146038	\$ 152,000	\$ 124,000	\$ 124,000	\$ -	\$ -
841	820	005027	Gwen Cherry 13	Plumbing Repair	146062	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
841	820	005027	Gwen Cherry 13	Recertification	146010	\$ 310,000	\$ 50,000	\$ -	\$ -	\$ -
841	820	005027	Gwen Cherry 13	Roof Replacement	146010	\$ 30,000	\$ 124,000	\$ 124,000	\$ -	\$ -

841	833	005027	Gwen Cherry 14	Structural Improvements	146020	\$	30,000	\$	20,000	\$	-	\$	-	\$	-
841	833	005027	Gwen Cherry 14	Window Replacement	146038	\$	-	\$	70,000	\$	312,000	\$	312,000	\$	-
841	833	005027	Gwen Cherry 14	Plumbing Repair	146062	\$	-	\$	-	\$	-	\$	-	\$	78,000
841	833	005027	Gwen Cherry 14	Recertification	146010	\$	400,000	\$	100,000	\$	-	\$	-	\$	-
841	833	005027	Gwen Cherry 14	Roof Replacement	146010	\$	372,000	\$	312,000	\$	-	\$	-	\$	-
841	831	005027	Gwen Cherry 15	Structural Improvements	146020	\$	15,000	\$	20,000	\$	-	\$	-	\$	-
841	831	005027	Gwen Cherry 15	Window Replacement	146038	\$	-	\$	22,000	\$	112,000	\$	112,000	\$	-
841	831	005027	Gwen Cherry 15	Exterior Lighting Upgrade	145018	\$	-	\$	-	\$	6,000	\$	30,000	\$	30,000
841	831	005027	Gwen Cherry 15	Recertification	146010	\$	280,000	\$	40,000	\$	-	\$	-	\$	-
841	831	005027	Gwen Cherry 15	Roof Replacement	146010	\$	136,000	\$	112,000	\$	-	\$	-	\$	-
841	832	005027	Gwen Cherry 16	Structural Improvements	146020	\$	21,000	\$	20,000	\$	-	\$	-	\$	-
841	832	005027	Gwen Cherry 16	Window Replacement	146038	\$	-	\$	-	\$	56,000	\$	280,000	\$	280,000
841	832	005027	Gwen Cherry 16	Exterior Lighting Upgrade	145018	\$	-	\$	-	\$	70,000	\$	35,000	\$	35,000
841	832	005027	Gwen Cherry 16	Recertification	146010	\$	500,000	\$	50,000	\$	-	\$	-	\$	-
801	826	005027	Gwen Cherry 20	Roof Replacement	146010	\$	-	\$	300,000	\$	180,000	\$	140,000	\$	-
801	826	005027	Gwen Cherry 20	Window Replacement	146038	\$	87,000	\$	62,000	\$	62,000	\$	-	\$	-
801	826	005027	Gwen Cherry 20	Recertification	146010	\$	230,000	\$	20,000	\$	-	\$	-	\$	-
801	826	005027	Gwen Cherry 20	Roof Replacement	146010	\$	-	\$	8,000	\$	32,000	\$	32,000	\$	-
801	826	005027	Gwen Cherry 20	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	10,500	\$	10,500
801	823	005027	Gwen Cherry 22	Window Replacement	146038	\$	80,000	\$	80,000	\$	-	\$	-	\$	-
801	823	005027	Gwen Cherry 22	Storm Drainage Improvements	145017	\$	-	\$	10,000	\$	30,000	\$	-	\$	-
801	823	005027	Gwen Cherry 22	Recertification	146010	\$	200,000	\$	20,000	\$	-	\$	-	\$	-
802	825	005027	Gwen Cherry 6	Roof Replacement	146010	\$	-	\$	-	\$	15,000	\$	55,000	\$	55,000
802	825	005027	Gwen Cherry 6	Storm Drainage Improvements	145017	\$	10,000	\$	10,000	\$	-	\$	-	\$	-
802	825	005027	Gwen Cherry 6	Recertification	146010	\$	80,000	\$	20,000	\$	-	\$	-	\$	-
802	825	005027	Gwen Cherry 6	Roof Replacement	146010	\$	-	\$	6,000	\$	16,000	\$	16,000	\$	-
802	825	005027	Gwen Cherry 6	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	3,000	\$	14,400
801	824	005027	Gwen Cherry 7	Storm Drainage Improvements	145017	\$	10,000	\$	25,000	\$	-	\$	-	\$	-
801	824	005027	Gwen Cherry 7	Recertification	146010	\$	320,000	\$	80,000	\$	-	\$	-	\$	-
801	824	005027	Gwen Cherry 7	Roof Replacement	146010	\$	-	\$	20,000	\$	64,000	\$	64,000	\$	-
801	824	005027	Gwen Cherry 7	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	28,800	\$	288,800
841	822	005027	Gwen Cherry 8	Structural Improvements	146020	\$	20,000	\$	20,000	\$	-	\$	-	\$	-
841	822	005027	Gwen Cherry 8	Window Replacement	146038	\$	-	\$	-	\$	84,000	\$	84,000	\$	-
841	822	005027	Gwen Cherry 8	Plumbing Repair	146062	\$	-	\$	-	\$	-	\$	21,000	\$	21,000
841	822	005027	Gwen Cherry 8	Roof Replacement	146010	\$	20,000	\$	84,000	\$	84,000	\$	-	\$	-
801	827	005027	Haven Gardens/ S	Storm Drainage Improvements	145010	\$	-	\$	25,000	\$	40,000	\$	-	\$	-
801	827	005027	Haven Gardens/ S	Recertification	146010	\$	600,000	\$	60,000	\$	-	\$	-	\$	-
801	827	005027	Haven Gardens/ S	Roof Replacement	146010	\$	-	\$	45,000	\$	328,000	\$	328,000	\$	-
801	827	005027	Haven Gardens/ S	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	73,800	\$	73,800
801	827	005031	Newberg	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	12,000	\$	90,000
846	035	005035	Naranja	Plumbing Repair	146062	\$	76,000	\$	38,000	\$	-	\$	-	\$	-
846	035	005035	Naranja	Central AC Replacement	146022	\$	-	\$	35,000	\$	155,000	\$	155,000	\$	155,000
825	036	005036	Twin Lakes	Structural Improvements	146010	\$	60,000	\$	200,000	\$	-	\$	-	\$	-
825	036	005036	Twin Lakes	Security Camera Installation	145019	\$	80,000	\$	200,000	\$	150,000	\$	-	\$	-
825	036	005036	Twin Lakes	Exterior lighting upgrade	145018	\$	60,000	\$	100,000	\$	-	\$	-	\$	-
825	036	005036	Twin Lakes	Community center new gate	147010	\$	-	\$	-	\$	25,000	\$	-	\$	-
825	036	005036	Twin Lakes	Lift station replacement	145010	\$	-	\$	-	\$	-	\$	-	\$	-
825	036	005036	Twin Lakes	Roof Replacement	146010	\$	-	\$	-	\$	60,000	\$	300,000	\$	500,000
801	037	005037	Emmer Turnkey	Window Replacement	146038	\$	40,000	\$	168,000	\$	168,000	\$	-	\$	-
801	037	005037	Emmer Turnkey	Roof Replacement	146010	\$	25,000	\$	115,500	\$	115,500	\$	-	\$	-
801	037	005037	Emmer Turnkey	Elevator modernization	146042	\$	-	\$	400,000	\$	-	\$	-	\$	-
804	039	005039	Peter's Plaza	Structural Improvements	146010	\$	50,000	\$	100,000	\$	-	\$	-	\$	-
804	039	005039	Peter's Plaza	Recertification	146010	\$	300,000	\$	-	\$	-	\$	-	\$	-
804	039	005039	Peter's Plaza	Roof replacement	146010	\$	-	\$	-	\$	60,000	\$	561,000	\$	91,800
804	039	005039	Peter's Plaza	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	-	\$	-
847	040	005040	Arthur Mays	Plumbing Repair	146062	\$	57,000	\$	57,000	\$	57,000	\$	-	\$	-
847	040	005040	Arthur Mays	Central AC Replacement	146022	\$	-	\$	-	\$	60,000	\$	346,000	\$	346,000
847	040	005040	Arthur Mays	Roof Replacement	146010	\$	-	\$	-	\$	130,000	\$	692,000	\$	692,000
847	040	005040	Arthur Mays	Recertification	146010	\$	-	\$	-	\$	-	\$	600,000	\$	-
826	042	005042	Venetian Gardens	Security Camera Installation	145019	\$	30,000	\$	150,000	\$	150,000	\$	-	\$	-
826	042	005042	Venetian Gardens	Structural Improvements	146010	\$	-	\$	-	\$	-	\$	10,000	\$	60,000

826		042	005042	Venetian Gardens	Roof Replacement	146010	\$	-	\$	-	\$	-	\$	60,000	\$	416,000
825		043	005043	Palm Towers	Security Camera Installation	145019	\$	200,000	\$	200,000	\$	-	\$	-	-	-
825		043	005043	Palm Towers	Exterior lighting upgrade	145018	\$	30,000	\$	100,000	\$	-	\$	-	-	-
825		043	005043	Palm Towers	Elevator modernization	146042	\$	-	\$	20,000	\$	100,000	\$	-	-	-
825		043	005043	Palm Towers	A/C common areas RTU replacement	146022	\$	20,000	\$	40,000	\$	60,000	\$	-	-	-
822		144	005044	Ward Towers 1	Storm Drainage Improvements	145010	\$	25,000	\$	30,000	\$	30,000	\$	-	\$	-
822		144	005044	Ward Towers 1	Window Replacement	146038	\$	-	\$	70,000	\$	535,000	\$	535,000	\$	535,000
822		144	005044	Ward Towers 1	Roof replacement	146010	\$	-	\$	-	\$	100,000	\$	550,000	\$	550,000
822		144	005044	Ward Towers 1	Recertification	146010	\$	-	\$	-	\$	400,000	\$	-	-	-
822		144	005044	Ward Towers 1	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	-	\$	177,300
801		046	005046	Kline Nunn	Roof Replacement	146010	\$	-	\$	135,000	\$	105,000	\$	-	\$	-
805		051	005051	Lemon City	Parking Lot Paving/ Resurfacing	145017	\$	300,000	\$	200,000	\$	-	\$	17,000	\$	17,000
805		051	005051	Lemon City	Exterior repairs	146010	\$	-	\$	-	\$	-	\$	-	-	-
805		051	005051	Lemon City	Roof Replacement	146010	\$	-	\$	45,000	\$	275,000	\$	275,000	\$	-
843		834	005052	Homeownership	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	-	\$	-
832		054	005054	Parkside 1 and 2	Roof Replacement	146010	\$	-	\$	25,000	\$	20,000	\$	-	\$	-
832		054	005054	Parkside 1 and 2	Security Camera Installation	145019	\$	180,000	\$	140,000	\$	-	\$	-	\$	-
828		056	005056	Edison Park	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	-	\$	-
828		056	005056	Edison Park	Window Replacement	146038	\$	-	\$	-	\$	30,000	\$	128,000	\$	128,000
828		056	005056	Edison Park	Roof Replacement	146010	\$	15,000	\$	64,000	\$	64,000	\$	-	\$	-
828		056	005056	Edison Plaza	Exterior door replacement	146038	\$	-	\$	-	\$	128,000	\$	-	\$	-
828		056	005056	Edison Plaza	Window replacement	146038	\$	-	\$	-	\$	320,000	\$	320,000	\$	-
828		056	005056	Edison Plaza	Emergency generator	145019	\$	-	\$	-	\$	-	\$	800,000	\$	-
828		056	005056	Edison Plaza	Recertification	146010	\$	1,200,000	\$	800,000	\$	-	\$	-	\$	-
828		056	005056	Edison Plaza	Elevator modernization	146042	\$	-	\$	400,000	\$	400,000	\$	-	\$	-
828		056	005056	Edison Plaza	Roof Replacement	146010	\$	-	\$	-	\$	220,000	\$	220,000	\$	-
842		058	005058	Stirrup Plaza Family	Roof Replacement	146010	\$	18,000	\$	80,000	\$	80,000	\$	-	\$	-
830		063	005063	In Cities Wynwood	Central AC Replacement	146022	\$	-	\$	15,000	\$	90,000	\$	90,000	\$	-
830		063	005063	In Cities Wynwood	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	-	\$	40,000	\$	41,000
843		064	005064	Heritage Village 1	Roof Replacement	146010	\$	200,000	\$	60,000	\$	-	\$	-	\$	-
825		065	005065	Palm Court	Window Replacement	146038	\$	50,000	\$	330,000	\$	330,000	\$	-	\$	-
825		065	005065	Palm Court	Storm Drainage Improvements	145010	\$	40,000	\$	100,000	\$	100,000	\$	-	\$	-
825		065	005065	Palm Court	Security Camera Installation	145019	\$	50,000	\$	200,000	\$	200,000	\$	-	\$	-
825		065	005065	Palm Court	Exterior Lighting Upgrade	145018	\$	-	\$	-	\$	15,000	\$	50,000	\$	50,000
825		065	005065	Palm Court	Roof Replacement	146010	\$	-	\$	-	\$	-	\$	60,000	\$	473,000
801		067	005067	Little River Plaza	Roof Replacement	145017	\$	-	\$	-	\$	-	\$	-	\$	77,400
801		067	005067	Little River Plaza	Parking Lot Paving/ Resurfacing	146010	\$	-	\$	-	\$	-	\$	-	\$	-
845		840	005068	HA Scattered Home	Roof Replacement	146010	\$	-	\$	60,000	\$	50,000	\$	-	\$	-
846		069	005069	Moody Village	Fence Replacement	145016	\$	20,000	\$	20,000	\$	-	\$	-	\$	-
846		069	005069	Moody Village	Security Camera Installation	145019	\$	-	\$	10,000	\$	100,000	\$	50,000	\$	-
846		069	005069	Moody Village	Roof Replacement	146010	\$	-	\$	-	\$	-	\$	-	\$	-
843		070	005070	Wayside	Exterior Lighting Upgrade	146010	\$	15,000	\$	35,000	\$	30,000	\$	-	\$	-
843		070	005070	Wayside	Roof Replacement	145019	\$	-	\$	25,000	\$	80,000	\$	80,000	\$	80,000
847		071	005071	Southridge 1	Security Camera Installation	145019	\$	20,000	\$	100,000	\$	100,000	\$	-	\$	-
846		072	005072	Pine Island 1	Security Camera Installation	145019	\$	-	\$	-	\$	20,000	\$	80,000	\$	80,000
846		072	005072	Pine Island 1	Recertification	146010	\$	100,000	\$	-	\$	-	\$	-	\$	-
846		072	005072	Pine Island 1	Roof Replacement	146010	\$	380,000	\$	320,000	\$	-	\$	-	\$	-
846		073	005073	Pine Island 2	Security Camera Installation	145019	\$	-	\$	-	\$	20,000	\$	100,000	\$	100,000
846		073	005073	Pine Island 2	Roof Replacement	146010	\$	220,000	\$	220,000	\$	-	\$	-	\$	-
843		841	005074	Biscayne Plaza	Security Camera Installation	145019	\$	80,000	\$	80,000	\$	-	\$	-	\$	-
843		841	005074	Biscayne Plaza	Electric Car Charging Station	145018	\$	10,000	\$	25,000	\$	-	\$	-	\$	-
843		841	005074	Biscayne Plaza	Exterior door replacement	146038	\$	-	\$	-	\$	83,200	\$	-	\$	-
843		841	005074	Biscayne Plaza	Impact Windows	146038	\$	-	\$	40,000	\$	208,000	\$	208,000	\$	-
843		841	005074	Biscayne Plaza	Emergency generator	145019	\$	-	\$	-	\$	800,000	\$	-	\$	-
843		841	005074	Biscayne Plaza	Roof Replacement	146010	\$	-	\$	30,000	\$	288,000	\$	-	\$	-
843		841	005074	Biscayne Plaza	Elevator modernization	146042	\$	15,000	\$	400,000	\$	48,000	\$	-	\$	-
830		844	005076	Buena Vista Homes	Central AC Replacement	146022	\$	-	\$	-	\$	-	\$	-	\$	-

830		844	005076	Buena Vista Homes	Fence Replacement	145016	\$	10,000	\$	100,000	\$	-	\$	-	\$	-
845		077	005077	Richmond Homes	Roof Replacement	146010	\$	240,000	\$	200,000	\$	-	\$	-	\$	-
844		078	005078	Florida City Family	Roof Replacement	146010	\$	312,000	\$	-	\$	-	\$	-	\$	-
847		079	005079	Goulds Plaza	Exterior Lighting Upgrade	145018	\$	15,000	\$	30,000	\$	40,000	\$	-	\$	-
844		080	005080	Florida City Gardens	Security Camera Installation	145019	\$	20,000	\$	50,000	\$	50,000	\$	-	\$	-
844		085	005085	Homestead Village	Roof Replacement	146010	\$	152,000	\$	132,000	\$	-	\$	-	\$	-
843		086	005086	Heritage Village 2	Security Camera Installation	145019	\$	-	\$	5,000	\$	20,000	\$	20,000	\$	20,000
843		086	005086	Heritage Village 2	Roof Replacement	146010	\$	260,000	\$	-	\$	-	\$	-	\$	-
847		087	005087	Southridge 2	Security Camera Installation	145019	\$	20,000	\$	90,000	\$	90,000	\$	-	\$	-
826		088	005088	Palmetto Gardens	Storm Drainage Improvements	145010	\$	30,000	\$	60,000	\$	60,000	\$	-	\$	-
826		088	005088	Palmetto Gardens	Security Camera Installation	145019	\$	30,000	\$	150,000	\$	-	\$	-	\$	-
826		088	005088	Palmetto Gardens	Structural Improvements	146010	\$	-	\$	15,000	\$	40,000	\$	20,000	\$	20,000
826		088	005088	Palmetto Gardens	Common Area Improvements	146020	\$	-	\$	-	\$	30,000	\$	30,000	\$	30,000
826		088	005088	Palmetto Gardens	Roof Replacement	146010	\$	-	\$	-	\$	50,000	\$	40,000	\$	40,000
826		088	005088	Palmetto Gardens	Elevator modernization	146042	\$	25,000	\$	150,000	\$	-	\$	-	\$	-
833		091	005091	Phyllis Wheatley	Security Camera Installation	145019	\$	-	\$	6,000	\$	25,000	\$	25,000	\$	25,000
833		091	005091	Phyllis Wheatley	Exterior Lighting Upgrade	145018	\$	-	\$	-	\$	-	\$	-	\$	-
833		091	005091	Phyllis Wheatley	Roof replacement	146010	\$	40,000	\$	50,000	\$	150,000	\$	-	\$	-
830		094	005094	Wynwood Elderly	Security Camera Installation	145019	\$	242,000	\$	192,000	\$	192,000	\$	-	\$	-
830		094	005094	Wynwood Elderly	Impact Windows	146038	\$	-	\$	-	\$	-	\$	-	\$	-
830		094	005094	Wynwood Elderly	Roof replacement	146010	\$	-	\$	-	\$	-	\$	-	\$	-
830		094	005094	Wynwood Elderly	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	32,400	\$	-	\$	495,000
844		851	005095	Homestead East	Security Camera Installation	145019	\$	15,000	\$	50,000	\$	50,000	\$	-	\$	32,400
844		851	005095	Homestead East	Roof Replacement	146010	\$	98,000	\$	82,500	\$	-	\$	-	\$	-
826		850	005095	Opal Locka Elderly	Storm Drainage Improvements	145010	\$	10,000	\$	20,000	\$	-	\$	-	\$	-
826		850	005095	Opal Locka Elderly	Security Camera Installation	145019	\$	30,000	\$	80,000	\$	100,000	\$	-	\$	-
826		850	005095	Opal Locka Elderly	Exterior Lighting Upgrade	145018	\$	-	\$	15,000	\$	30,000	\$	30,000	\$	-
826		850	005095	Opal Locka Elderly	Window Replacement	146038	\$	-	\$	-	\$	200,000	\$	200,000	\$	-
826		850	005095	Opal Locka Elderly	Structural Improvements	146010	\$	-	\$	-	\$	5,000	\$	5,000	\$	35,000
826		850	005095	Opal Locka Elderly	Roof Replacement	146010	\$	-	\$	-	\$	137,500	\$	137,500	\$	137,500
830		099	005099	Town Park	Central AC Replacement	146022	\$	-	\$	-	\$	75,000	\$	75,000	\$	100,000
830		099	005099	Town Park	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	34,200	\$	-	\$	34,200
841		853	005100	Santa Clara Homes	Window Replacement	146038	\$	20,000	\$	52,000	\$	52,000	\$	-	\$	-
830		854	005100	Wynwood Homes	Central AC Replacement	146022	\$	25,000	\$	78,000	\$	78,000	\$	-	\$	-
830		854	005100	Wynwood Homes	Fence Replacement	145016	\$	10,000	\$	36,000	\$	36,000	\$	-	\$	-
830		854	005100	Wynwood Homes	Parking Lot Paving/ Resurfacing	145017	\$	-	\$	-	\$	50,000	\$	50,000	\$	50,000
817		144	005144	Ward Towers 2	Community Center Repair	147010	\$	100,000	\$	50,000	\$	50,000	\$	-	\$	-
817		144	005144	Ward Towers 2	Removal of Community Centre	147010	\$	-	\$	35,000	\$	150,000	\$	150,000	\$	-
817		144	005144	Ward Towers 2	Roof Replacement	146010	\$	260,000	\$	200,000	\$	200,000	\$	-	\$	-
822		847	005847	Manor Park	Storm Drainage Improvements	145010	\$	-	\$	40,000	\$	40,000	\$	-	\$	-
822		849	005849	Orchard Villa Homes	Storm Drainage Improvements	145010	\$	-	\$	24,000	\$	24,000	\$	-	\$	-
834		057		Helen Sawyer ALF	Roof replacement	146010	\$	-	\$	-	\$	60,000	\$	60,000	\$	572,000
834		057		Helen Sawyer ALF	Replace Intercom System	145019	\$	15,000	\$	-	\$	-	\$	-	\$	-
834		057		Helen Sawyer ALF	Parking Lot Paving/ Resurfacing	145017	\$	72,000	\$	-	\$	-	\$	-	\$	-
834		057		Helen Sawyer ALF	Recertification	146010	\$	-	\$	200,000	\$	200,000	\$	300,000	\$	-
834		057		Helen Sawyer ALF	Elevator modernization	146042	\$	-	\$	-	\$	450,000	\$	450,000	\$	-
							\$	21,814,554	\$	21,814,554	\$	21,814,554	\$	21,814,554	\$	21,814,554

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM FL14P005501-21 (CF 723)
ANNUAL STATEMENT FY 2023 Part II: Supporting Pages Back Up
PERFORMANCE AND EVALUATION REPORT

AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.	FY 2023-2024
800	000	000	Agency Wide	Site Improvements (REAC Compliance)	145010	\$ 1,131,554
800	000	000	Facilities & Development	Inspection Costs (including PHA Project Managers)	143007	\$ 100,000
800	000	000	PHA-WIDE	Operating Expense	140601	\$ 4,360,000
800	000	000	PHA-WIDE	Management Improvement	140820	\$ 50,000
800	000	000	PHA-WIDE	Administration	141001	\$ 2,180,000
829	007	005007	Victory Homes	Security Camera Installation	145019	\$ 320,000
837	008	005008	Donn Gardens	Structural Improvements	146020	\$ 30,000
837	008	005008	Donn Gardens	Recertification	146010	\$ 500,000
837	008	005008	Donn Gardens	Roof Replacement	146010	\$ 32,000
829	009	005009	Jolivette	Security Camera Installation	145019	\$ 30,000
829	009	005009	Jolivette	Exterior Lighting Upgrade	145018	\$ 25,000
829	009	005009	Jolivette	Office Repairs	147010	\$ 30,000
837	011	005011	Abe Arronovitz	Window Replacement	146038	\$ 220,000
837	011	005011	Abe Arronovitz	Fence Replacement	145016	\$ 10,000
824	015	005015	Annie Coleman	Plumbing Repair	146062	\$ 10,000
824	015	005015	Annie Coleman	Recertification	146010	\$ 250,000
829	817	005017	Model Cities C	Structural Improvements	146010	\$ 50,000
829	817	005017	Model Cities C	Window Replacement	146038	\$ 334,000
829	817	005017	Model Cities C	Roof Replacement	146010	\$ 278,000
845	022	005022	Perrine Gardens	Plumbing Repair	146062	\$ 68,000
845	022	005022	Perrine Gardens	Roof Replacement	146010	\$ 100,000
833	025	005025	Claude Pepper	Fence Repairs	145016	\$ 20,000
833	025	005025	Claude Pepper	Recertification	146010	\$ 700,000
841	821	005027	Gwen Cherry 12	Structural Improvements	146020	\$ 15,000
841	821	005027	Gwen Cherry 12	Recertification	146010	\$ 60,000
841	821	005027	Gwen Cherry 12	Roof Replacement	146010	\$ 6,000
841	820	005027	Gwen Cherry 13	Structural Improvements	146020	\$ 25,000
841	820	005027	Gwen Cherry 13	Window Replacement	146038	\$ 152,000
841	820	005027	Gwen Cherry 13	Recertification	146010	\$ 310,000
841	820	005027	Gwen Cherry 13	Roof Replacement	146010	\$ 30,000
841	833	005027	Gwen Cherry 14	Structural Improvements	146020	\$ 30,000
841	833	005027	Gwen Cherry 14	Recertification	146010	\$ 400,000
841	833	005027	Gwen Cherry 14	Roof Replacement	146010	\$ 372,000
841	831	005027	Gwen Cherry 15	Structural Improvements	146020	\$ 15,000
841	831	005027	Gwen Cherry 15	Recertification	146010	\$ 280,000
841	831	005027	Gwen Cherry 15	Roof Replacement	146010	\$ 136,000
841	832	005027	Gwen Cherry 16	Structural Improvements	146020	\$ 21,000
841	832	005027	Gwen Cherry 16	Recertification	146010	\$ 500,000
801	826	005027	Gwen Cherry 20	Window Replacement	146038	\$ 87,000
801	826	005027	Gwen Cherry 20	Recertification	146010	\$ 230,000
801	823	005027	Gwen Cherry 22	Window Replacement	146038	\$ 80,000
801	823	005027	Gwen Cherry 22	Recertification	146010	\$ 200,000
802	825	005027	Gwen Cherry 6	Storm Drainage Improvements	145017	\$ 10,000
802	825	005027	Gwen Cherry 6	Recertification	146010	\$ 80,000
801	824	005027	Gwen Cherry 7	Storm Drainage Improvements	145017	\$ 10,000
801	824	005027	Gwen Cherry 7	Recertification	146010	\$ 320,000
841	822	005027	Gwen Cherry 8	Structural Improvements	146020	\$ 20,000
841	822	005027	Gwen Cherry 8	Roof Replacement	146010	\$ 20,000
801	827	005027	ew Haven Gardens/ Site	Recertification	146010	\$ 600,000
846	035	005035	Naranja	Plumbing Repair	146062	\$ 76,000
825	036	005036	Twin Lakes	Structural Improvements	146010	\$ 60,000
825	036	005036	Twin Lakes	Security Camera Installation	145019	\$ 80,000
825	036	005036	Twin Lakes	Exterior lighting upgrade	145018	\$ 60,000
801	037	005037	Emmer Turnkey	Window Replacement	146038	\$ 40,000
801	037	005037	Emmer Turnkey	Roof Replacement	146010	\$ 25,000
804	039	005039	Peter's Plaza	Structural Improvements	146010	\$ 50,000
804	039	005039	Peter's Plaza	Recertification	146010	\$ 300,000
847	040	005040	Arthur Mays	Plumbing Repair	146062	\$ 57,000
826	042	005042	Venetian Gardens	Security Camera Installation	145019	\$ 30,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM FL14P005501-21 (CF 723)
ANNUAL STATEMENT FY 2023 Part II: Supporting Pages Back Up
PERFORMANCE AND EVALUATION REPORT

						PROJECT ACC.	
AMP Group	CCS	FL HUD #	Development Name	General Description of Major Work Categories	NO.		FY 2023-2024
825	043	005043	Palm Towers	Security Camera Installation	145019	\$	200,000
825	043	005043	Palm Towers	Exterior lighting upgrade	145018	\$	30,000
825	043	005043	Palm Towers	A/C common areas RTU replacement	146022	\$	20,000
822	144	005044	Ward Towers 1	Storm Drainage Improvements	145010	\$	25,000
805	051	005051	Lemon City	Exterior repairs	146010	\$	300,000
832	054	005054	Parkside 1 and 2	Security Camera Installation	145019	\$	180,000
828	056	005056	Edison Park	Roof Replacement	146010	\$	15,000
828	056	005056	Edison Plaza	Recertification	146010	\$	1,200,000
842	058	005058	Stirrup Plaza Family	Roof Replacement	146010	\$	18,000
843	064	005064	Heritage Village 1	Roof Replacement	146010	\$	200,000
825	065	005065	Palm Court	Window Replacement	146038	\$	50,000
825	065	005065	Palm Court	Storm Drainage Improvements	145010	\$	40,000
825	065	005065	Palm Court	Security Camera Installation	145019	\$	50,000
801	067	005067	Little River Plaza	Window Replacement	146038	\$	60,000
801	067	005067	Little River Plaza	Lift station replacement	145010	\$	800,000
801	067	005067	Little River Plaza	Recertification	146010	\$	100,000
846	069	005069	Moody Village	Fence Replacement	145016	\$	20,000
843	070	005070	Wayside	Exterior Lighting Upgrade	146010	\$	15,000
847	071	005071	Southridge 1	Security Camera Installation	145019	\$	20,000
846	072	005072	Pine Island 1	Recertification	146010	\$	100,000
846	072	005072	Pine Island 1	Roof Replacement	146010	\$	380,000
846	073	005073	Pine Island 2	Roof Replacement	146010	\$	220,000
843	841	005074	Biscayne Plaza	Security Camera Installation	145019	\$	80,000
843	841	005074	Biscayne Plaza	Electric Car Charging Station	145018	\$	10,000
830	844	005076	Buena Vista Homes	Central AC Replacement	146022	\$	15,000
830	844	005076	Buena Vista Homes	Fence Replacement	145016	\$	10,000
845	077	005077	Richmond Homes	Roof Replacement	146010	\$	240,000
844	078	005078	Florida City Family	Roof Replacement	146010	\$	312,000
847	079	005079	Goulds Plaza	Exterior Lighting Upgrade	145018	\$	15,000
844	080	005080	Florida City Gardens	Security Camera Installation	145019	\$	20,000
844	085	005085	Homestead Village	Roof Replacement	146010	\$	152,000
843	086	005086	Heritage Village 2	Roof Replacement	146010	\$	260,000
847	087	005087	Southridge 2	Security Camera Installation	145019	\$	20,000
826	088	005088	Palmetto Gardens	Storm Drainage Improvements	145010	\$	30,000
826	088	005088	Palmetto Gardens	Security Camera Installation	145019	\$	30,000
833	091	005091	Phyllis Wheatley	Security Camera Installation	145019	\$	25,000
830	094	005094	Wynwood Elderly	Security Camera Installation	145019	\$	40,000
830	094	005094	Wynwood Elderly	Impact Windows	146038	\$	242,000
844	851	005095	Homestead East	Security Camera Installation	145019	\$	15,000
844	851	005095	Homestead East	Roof Replacement	146010	\$	98,000
826	850	005095	Opa Locka Elderly	Storm Drainage Improvements	145010	\$	10,000
826	850	005095	Opa Locka Elderly	Security Camera Installation	145019	\$	30,000
841	853	005100	Santa Clara Homes	Window Replacement	146038	\$	20,000
830	854	005100	Wynwood Homes	Central AC Replacement	146022	\$	25,000
830	854	005100	Wynwood Homes	Fence Replacement	145016	\$	10,000
817	144	005144	Ward Towers 2	Community Center Repair	147010	\$	100,000
817	144	005144	Ward Towers 2	Roof Replacement	146010	\$	260,000
834	057		Helen Sawyer ALF	Replace Intercom System	145019	\$	15,000
834	057		Helen Sawyer ALF	Parking Lot Paving/ Resurfacing	145017	\$	72,000
						\$	21,814,554



PUBLIC NOTICE

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

Proposed Fiscal Year 2023-2024 Capital Fund Program Plan

COMMENT PERIOD

Miami-Dade Public Housing and Community Development (PHCD) hereby advertises a 45-day comment period beginning **September 7, 2023, through October 21, 2023**, for the public to review and comment on the Capital Fund Program (CFP) Plan for Fiscal Year 2023-2024.

This document is available Monday through Friday between the hours of 8:00 am and 5:00 pm at PHCD's administrative offices and on its website at www.miamidade.gov/housing.

Please send written comments to: *PHCD, 701 N.W. 1st Ct, 16th Floor, Miami, Florida 33136*, Attn: *Comments*; or email comments to: PHAPublicComment@miamidade.gov.

Public Hearing

Miami-Dade Public Housing and Community Development (PHCD) hereby advertises that a **public hearing** has been scheduled to be held at the Housing, Recreation, Culture, and Community Development Committee (HRCCD), **on Tuesday, October 10, 2023, at 2:00 p.m.** The purpose of the hearing is to allow the public an opportunity to comment on these proposed documents.

This **public hearing** will be held inside the Board of County Commission Chambers, located on the second floor of the Stephen P. Clark Center, 111 N.W. 1st St., Miami, FL 33128.

PHCD does not discriminate based on race, sex, color, religion, marital status, national origin, disability, ancestry, sexual orientation, gender identity or gender expression, status as a victim of domestic violence, dating violence or stalking, source of income, age, pregnancy or familial status in the access to, admissions to, or employment in housing programs or activities. If you need a sign language interpreter or materials in accessible format for this event, call 786-469-2155 at least five days in advance. TDD/TTY users may contact the Florida Relay Service at 800-955-8771.





AVISO PUBLICO

DEPARTAMENTO DE VIVIENDAS PÚBLICAS Y DESARROLLO COMUNITARIO

Propuesta del Plan del Programa de Fondo Capital Para El Año Fiscal 2023-2024

PERÍODO DE PRESENTACIÓN DE COMENTARIOS

Por la presente, el Departamento de Vivienda Pública y Desarrollo Comunitario (PHCD, sus siglas en inglés) de Miami-Dade anuncia un período de **presentación de comentarios** de 45 días, **desde el 7 de septiembre hasta el 21 de octubre del 2023**, para que el público examine la propuesta del Plan del Programa de Fondo Capital (CFP, sus siglas en inglés).

Los documentos arriba mencionados estarán disponibles en las oficinas administrativas del PHCD de lunes a viernes, de 8:00 a. m. a 5:00 p. m., y en el sitio web www.miamidade.gov/housing.

Por favor, envíe sus comentarios por escrito a: *PHCD, 701 N.W. 1st, 16th Floor, Miami, Florida 33136, Atención: Comentarios CFP* o envíe sus comentarios por correo electrónico a: PHAPublicComment@miamidade.gov.

AUDIENCIA PÚBLICA

El Departamento de Viviendas Públicas y Desarrollo Comunitario de Miami-Dade (PHCD, sus siglas en inglés) por este medio anuncia que se celebrará una **audiencia pública** durante la reunión del Comité de Vivienda, Recreación, Cultura y Desarrollo Comunitario (HRCCD, sus siglas en inglés), para el **martes octubre 10, 2023, a las 2:00 p.m.** El objetivo de esta audiencia es darle la oportunidad al público de comentar sobre estos documentos propuestos.

Esta **audiencia pública** se celebrará en el auditorio de la Junta de Comisionados del Condado de Miami-Dade, ubicado en el segundo piso del edificio Stephen P. Clark Center, 111 N.W. 1st St., Miami, FL 33128.

El PHCD no discrimina a nadie por su raza, sexo, color, religión, estado civil, origen nacional, discapacidad, procedencia, orientación sexual, identidad o expresión de género, estatus como víctima de violencia doméstica, violencia en el noviazgo o acoso, fuente de ingresos, edad, embarazo o situación familiar, ni en el acceso ni en la admisión a programas o actividades de vivienda, ni en el empleo en ellos. Si necesita un intérprete del lenguaje de señas o materiales en formato accesible para este evento, llame al 786-469-2155, por lo menos con cinco días de antelación. Los usuarios del sistema de retransmisión TDD/TTY pueden comunicarse con el Servicio de Retransmisión de la Florida (Florida Relay Service) por el 800-955-8771.





AVI PIBLIK

LOJMAN PIBLIK AK DEVLOPMAN KOMINOTÈ Pwopozisyon Plan Pwogram Fon Kapital Ane Fiskal 2023-2024

PREYÒD KÒMANTÈ

Depatman Lojman Piblik ak Devlopman Kominotè (PHCD) Miami-Dade ap anonse yon peryòd kòmantè 45 jou kòmanse 7 **septanm 2023 jiska 21 oktòb 2023**, pou piblik la revize e fè kòmantè sou dokiman annapre yo:

- Plan Kapital Fund Program (CFP) pou Ane Fiskal. 2023.

Dokiman sa a disponib lendi jiska vandredi ant 8:00 am ak 5:00 pm nan biwo administratif PHCD yo ak sou sitwèb li nan www.miamidade.gov/housing.

Tanpri voye kòmantè alekri bay: PHCD, 701 N.W. 1st Ct, 16th Floor, Miami, Florida 33136, Atn: Kòmantè; oswa voye yon imèl kòmantè a: PHAPublicComment@miamidade.gov.

Odyans Piblik

Lojman Piblik ak Devlopman Kominotè Miami-Dade (PHCD) fè reklamasyon ke yo te pwograme yon odyans piblik nan Komite Lojman, Rekreyasyon, Kilti, ak Devlopman Kominotè (HRCCD), **madi, 10 oktòb 2023, nan 2: 00 p.m. Objektif** odyans lan se bay piblik la yon opòtinite pou fè kòmantè sou dokiman yo pwopoze sa yo.

Odyans piblik sa a pral fèt andedan Board of County Commission Chambers, ki chita nan dezyèm etaj Stephen P. Clark Center, 111 N.W. 1st St., Miami, FL 33128.

PHCD pa fè diskriminasyon dapre ras, sèks, koulè, relijyon, kondisyon marital, orijin nasyonal, andikap, zansèt, oryantasyon seksyèl, idantite sèksyèl oswa ekspresyon seksyèl, sitiyasyon kòm yon viktim vyolans domestik, vyolans mennaj, oswa asèlman, sous revni, laj, gwosès oswa sitiyasyon familial, nan kad aksè, admisyon, oswa travay nan pwogram oswa aktivite lojman. Si ou bezwen yon entèprèt lang siy oswa materyèl nan fòm aksesib pou evènman sa a, rele 786-469-2155 omwen senk jou davans. Itilizatè TDD / TTY ka kontakte Sèvis Relè Florid (Florida Relay Service) nan 800-955-8771.

