

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item C

ORDINANCE NO. 23-76

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2023-24 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2023-24 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2023-24 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; AND PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2023-24 Miami-Dade County Countywide Budget Ordinance."

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2023. Said proposed budget document as submitted to the Board of County Commissioners (“Board”) is incorporated herein by reference and is amended to include (a) all of the applicable changes contained in this ordinance; (b) the changes contained in the September 1, 2023 memorandum entitled “Information for First Budget Hearing – FY 2023-24 Proposed Budget,” which memorandum is attached hereto; (c) the changes contained in the September 19, 2023 memorandum entitled “Information for Second Budget Hearing – FY 2023-24 Proposed Budget” which memorandum is attached hereto; and (d) the revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing.

Section 3. The Countywide General Fund budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida (“Code”). The County Mayor is designated, pursuant to section 129.025(1), Florida Statutes, and 5.03(B) of the Home Rule Charter, as the county budget

officer for Miami-Dade County. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds for obligations not yet retired, to the general funds of the County, provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The Finance Director, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 7. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 8. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund and the Miami-Dade Rescue Plan District Designated Fund.

Section 9. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 10. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 11. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 12. It is the intention of the Board and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code.

Section 13. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 21, 2023

Approved by County Attorney as
to form and legal sufficiency 

COUNTYWIDE GENERAL FUND REVENUE

Net*
2023-24
Budget

TAXES

General Property Tax (Tax Roll: \$425,816,881,016)	\$1,850,302,000
Local Option Gas Tax	33,667,000
Ninth Cent Gas Tax	<u>11,379,000</u>
Subtotal	<u>\$1,895,348,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,194,000</u>
Subtotal	<u>\$2,194,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$109,939,000
State Revenue Sharing	88,429,000
Gasoline and Motor Fuels Tax	13,325,000
Alcoholic Beverage Licenses	1,072,000
Secondary Roads	500,000
Race Track Revenue	510,000
State Insurance Agent License Fee	<u>729,000</u>
Subtotal	<u>\$214,504,000</u>

CHARGES FOR SERVICES

Sheriff and Police Fees	\$1,419,000
Other	<u>253,000</u>
Subtotal	<u>\$1,672,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

	Net* 2023-24 <u>Budget</u>
<u>INTEREST INCOME</u>	
Interest	<u>\$16,059,000</u>
Subtotal	<u>\$16,059,000</u>
<u>OTHER</u>	
Administrative Reimbursements	\$55,312,000
Miscellaneous	<u>6,446,000</u>
Subtotal	<u>\$61,758,000</u>
<u>TRANSFERS</u>	
Transfers	<u>\$51,196,000</u>
Subtotal	<u>\$51,196,000</u>
<u>CASH CARRYOVER</u>	
Cash Carryover	<u>\$66,968,000</u>
Subtotal	<u>\$66,968,000</u>
Total	<u>\$2,309,699,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES

	2023-24 <u>Budget</u>
Office of the Mayor	7,156,000
Board of County Commissioners (BCC)	31,938,000
County Attorney	24,469,000
Clerk of Court	6,403,000
Corrections and Rehabilitation	478,648,000
Judicial Administration	43,445,000
Juvenile Services	15,984,000
Legal Aid	3,979,000
Medical Examiner	16,998,000
Miami-Dade Fire Rescue	44,633,000
Office of the Emergency Management	9,720,000
Miami-Dade Police	306,666,000
Independent Civilian Panel	1,000,000
Non-departmental - Public Safety	9,520,000
General Government Improvement Fund - Public Safety	10,647,000
Transportation and Public Works	270,022,000
General Government Improvement Fund - Transportation and Mobility	3,782,000
Non-departmental - Transportation and Mobility	39,053,000
Cultural Affairs	12,343,000
Park, Recreation and Open Spaces	64,111,000
Non-departmental - Recreation and Culture	7,740,000
General Government Improvement Fund - Recreation and Culture	171,000
Animal Services	27,040,000
Solid Waste Management	12,797,000
Non-departmental - Neighborhood and Infrastructure	3,531,000
General Government Improvement Fund – Neighb. & Infra.	1,000,000
Community Action and Human Services	49,928,000
Public Housing and Community Development	1,622,000
Public Health Trust	296,092,000
Non-departmental - Health and Society	58,263,000
Miami-Dade Economic Advocacy Trust	2,171,000
Regulatory and Economic Resources	9,395,000
Non-departmental - Economic Development	95,816,000
Audit and Management Services	3,268,000
Commission on Ethics and Public Trust	2,717,000
Communications	13,201,000
Elections	43,350,000

Finance	13,219,000
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COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

2023-24
Budget

Human Resources	9,761,000
Information Technology Department	2,254,000
Inspector General	3,633,000
Internal Services Department	56,362,000
Management and Budget	8,834,000
Property Appraisal	51,750,000
Non-departmental - General Government	132,085,000
General Government Improvement Fund – General Government	3,182,000
Total	2,309,699,000

Memorandum



Date: September 1, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor *Daniella Levine Cava*

Subject: Information for First Budget Hearing – FY 2023-24 Proposed Budget

This information has been prepared to accompany the Fiscal Year (FY) 2023-24 Budget Ordinances for your consideration at the first budget hearing on September 7, 2023. As this memorandum was not provided to the Board at least four business days prior to the First Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

The FY 2023-24 Proposed Budget (Proposed Budget) includes the lowest combined property tax rate since 1982, while maintaining service levels and making major investments in our community's key priorities – including housing, transit, public safety, small business, the environment, our families, and our seniors. This budget will provide immediate relief to struggling residents through a nearly \$19 million tax cut, while at the same time investing over \$500 million to tackle the affordable housing crisis and build and retain housing people can afford. And while negotiations with our unions continue to progress, the Proposed Budget also provides sufficient funding for a proposed 3 percent cost of living adjustment effective April 1, 2024 – which would provide relief to the workforce that sustains critical County services, and is essential to ensuring the County can continue to attract and retain employees in a highly competitive labor environment.

This year's proposed budget is balanced, compassionate, and responsible – continuing last year's historic tax cut, ensuring the County can continue to provide essential services to our community now and in years ahead, and building a more resilient, future-ready Miami-Dade.

I. Executive Summary

This document details adjustments identified since the submittal of the Proposed Budget on July 14, 2023.

The Proposed Budget reflects our community's priorities and maintains critical services with a decrease to the countywide rate (millage), while also investing in building a stronger, more resilient economy and community. Key priorities funded in the budget support a continued focus on affordable housing and resilience, our long-term economic recovery, public safety for all neighborhoods, and partnerships with community organizations, just to name a few. We are confident that with the additional changes reflected in this memo, the Proposed Budget lays the foundation for a more prosperous and secure future for Miami-Dade where all families and communities can thrive.

This memo is divided into the following sections:

- I. Background:** This section provides additional context on key considerations in developing the proposed budget, including the millage rate and a proposed new department.
- II. Proposed Budget Highlights:** This section highlights some of the key items in the Proposed Budget that differ from the current Fiscal Year 2022-23 County budget.
- III. Recommended Changes:** This section outlines all recommended changes to the Proposed FY 2023-24 Budget released on July 14, 2023, which includes general fund and other funding adjustments, department-specific adjustments, capital budget updates, recommended fee adjustments, and additional community-based investments.

II. Background

A. Millage Rate

The proposed FY 2023-24 budget presents a one percent reduction for the countywide millage rate – the lowest combined property tax rate since 1982-83. This is a significant cut, totaling \$18.7 million for taxpayers and providing immediate relief to property owners, but a prudent one that maintains and strengthens essential County services. Making any steeper millage cuts now would not be fiscally responsible as we prepare for major upcoming expenses including the implementation of the constitutional offices in FY 2024-25, and significant, needed capital investments further detailed below.

Our proposed millage rate reduction provides relief to taxpayers now while ensuring the County can continue to balance the budget and provide critical services this year and in years ahead.

B. Future Obligations

The Proposed Budget addresses the needs of our residents this year and in future years. It is imperative that we keep in mind unmet and future needs as details of the budget are analyzed and ultimately adopted to have a more complete fiscal picture. The departmental narratives include sections that outline the unmet needs; additionally there are items not included in departmental narratives or considered in our five-year plans, primarily due to the fact that these fiscal impacts cannot be determined at this time. Some of these issues are outlined below:

- Civic Center Masterplan – the facilities in the Civic Center area are outdated and need renovation. The County is in the process of completing the Criminal Court and Correctional Facilities Master Plan that will focus on the criminal justice system and operational needs of the stakeholders; Miami-Dade Corrections, Administrative Office of the Courts, State Attorney's Office, Public Defender's Office, Clerk of the Court and Comptroller and the Medical Examiner Department. The Internal Services Department will continue to plan and design next fiscal year, the ultimate solution that will be brought back to the board for consideration.

- Capital Projects – The replacement jail, mental health facility, and waste to energy plant are additional upcoming major capital projects that will each require a significant infusion of funding.
- The Countywide Infrastructure Investment Program (CIIP) has been very successful in addressing many issues in the County’s facilities. Staff is in the process of hiring a consultant, through the EDP program, to provide an assessment of County buildings and assets. This assessment may require additional resources as we deal with sea level rise and other issues.
- Constitutional Offices – on January 7, 2025, the constitutional offices of the Elections Supervisor, Tax Collector, Sheriff, and Property Appraiser will be established. We are in the process of developing a transition plan for these new offices and for transition of certain functions to the County Clerk of Courts and Comptroller (“County Clerk”). During the recent legislative session, two bills were signed into law that directly impact the implementation of Amendment 10. The legislation prohibits counties from creating, budgeting or duplicating activities for any function that is under the statutory purview of these offices. Additionally, one of the bills deal exclusively with police services and among other things, provides for a transition of these services to the elected office.

II. Proposed Budget Highlights

A. Proposed Organizational Changes

The FY 2023-24 Proposed Budget includes certain organizational changes to ensure the proper alignment of functions under the County and the respective future constitutional offices. These include the following:

Bond Administration: The authority to issue debt rests with the Board of County Commissioners. Therefore, the County’s Department’s Bond Administration Division will be transferred from the Finance Department to the Office of Management and Budget (OMB) as part of the FY 2023-24 Proposed Budget. The transfer of this division will facilitate a more seamless transition of the Finance Department to the County Clerk.

Payroll: The Human Resources Department’s Payroll & Garnishments Unit is responsible for completion of the payroll process, issuance of payments related to payroll transactions, wire transfers, reconciliation of payroll transactions, maintenance of employee direct deposit information and garnishments. This unit will be transferred to the Finance Department in preparation for the future transition to the County Clerk.

B. Collective Bargaining

We are currently amid Labor negotiations. As a part of this collaboration with the Collective Bargaining Units, the Proposed Budget includes a three percent Cost of Living Adjustment (COLA) effective April 1, 2024, for the County’s workforce who work daily to provide vital services and programs our residents and visitors depend on. This proposal is essential to incentivize the retention of existing employees and promote the hiring of new ones. The County, like employers locally and nationwide, facing ongoing challenges with hiring – including key positions

such as public safety classifications due to the county not being competitive with adjoining counties that are responsible for providing the same services.

C. Pay Plan

Attached to Agenda Item H is the Pay Plan which contains the rates of pay for all non-bargaining unit and bargaining unit employees. The Pay Plan includes the addition of new classifications, the abolition of obsolete classifications and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44 and the terms and conditions of the applicable bargaining unit agreements. Finally, a second version of the Pay Plan, will be released after the adoption of the budget that will include any details, as required and by the board as part of the budget.

D. HOMES Plan

The HOMES Plan (“Plan”), approved by the Board of County Commissioners in the FY 2022-23 Adopted Budget, is a historic \$82 million investment in a full suite of programs to provide relief to struggling homeowners and renters, create more housing that people can afford by bringing new units online in the immediate short term and build and preserve much-needed affordable and workforce housing.

The comprehensive, multi-year Plan is being administered by Public Housing and Community Development (PHCD), Community Action and Human Services (CAHSD), and the Homeless Trust, and a detailed update on the various HOMES programs and the status of each is outlined in this section. As we continually seek to optimize these programs to distribute the funds for maximum impact in our community, administering staff recommends some needed adjustments also further detailed below.

Naturally Occurring Affordable Housing Grant (NOAH) Program: Led by PHCD, the \$9 million NOAH Grant Program is dedicated to owners or developers of rental properties in need of rehabilitation allowing them to apply for grant funding to assist with improvements to their properties. In accordance with Resolution No. R-529-22, the County committed \$1 million as a direct grant to the Dade Heritage Trust to preserve an architecturally significant structure as affordable housing in the City of Miami. PHCD faced challenges with hiring a contractor to oversee the funds which delayed the start of the Program, and has reassigned staff to manage the program in-house. The Department released a competitive \$8 million Request for Applications (RFP) centered on small and medium sized affordable housing developments—projects of fewer than 20 units with the maximum allocation of \$300,000 per project—and received 16 applications, which commits approximately \$1.2 million in new affordable housing renovation and preservation projects. PHCD is issuing a subsequent RFP in September 2023 with a 50-unit cap and an expanded allocation of \$1.25 million per project, which will completely commit the remaining NOAH funds.

Emergency Rental Assistance Program (ERAP) Expansion: To provide rental relief to struggling residents, the County committed \$8 million to continue the enormously successful

ERAP program after all federal funding had been allocated. Administered by PHCD, the expanded ERAP Program has been fully committed after assisting 781 households with rent and utility assistance across the County. There are still 1,789 ERAP applications pending review expected to total \$5.5 million in assistance. Given the significant ongoing need for emergency rental relief across our community, \$4.741 million is being transferred from the WHIP Unit Conversion and WHIP Section 8 funds to ERAP pursuant to the Mayor's authority to re-allocate funds laid out in the WHIP enabling resolution.

With the re-allocated funds, PHCD will prioritize the existing waitlist with a preference for existing applications under eviction. Applicants will be contacted to provide proof of eligibility. The transferred funds are not expected to fully cover the need for all applicants on the waitlist; however, if PHCD finds that there are still available funds after addressing the existing applications, the portal will open for new applications. All funds are expected to be expended by December 31, 2023.

Workforce Housing Incentive Program (WHIP): WHIP is a pilot grant program approved by the Board of County Commissioners to address the County's affordability crisis and geared to provide rent stabilization. Overseen by PHCD, WHIP has two separate components:

- **WHIP Unit Conversion** provides landlords and unit owners with properties with a grant for providing quality affordable and workforce housing to households at 30% to 140% Area Median Income (AMI). This Program has received 1,095 applications which are currently under review. The Program will process for payment at least 465 of these applications by September 30, 2023. The Program has a high approval rate of about 87%. Based on the applications submitted, PHCD estimates that \$6.98 million has been committed assuming that they are funded for three years. The funding for WHIP Unit Conversion has been adjusted to \$7 million, and the remaining \$3 million transferred to ERAP.
- **WHIP Section 8** provides an incentive for landlords to lease up new units in the Section 8 Housing Choice Voucher program to provide residents with a long-term affordability solution. This novel Program has received 714 applications for FY 2022-2023. The initial Program language only incentivized new landlords not new units. PHCD has expanded the Program to address the challenges current voucher and new voucher holders face when looking for a new unit. The Section 8 program has over 1,500 lease-ups each year with tenants and applicants often facing lengthy searches, and in some cases being unable to utilize their vouchers. To additionally incentivize new units – meaning units that were not under contract with Section 8 for FY 2021-2022 – PHCD recently changed the language for the Program. Landlords will now receive the incentive for each new unit that goes under contract as of October 1, 2022, and each unit can only receive the \$2,000 incentive once. With this change, PHCD is projecting commitments of \$3.47 million. Given that the Program processed about 480 moves within the last three months with most being 'new units', it is expected that the Program could bring on 1,500 additional units during the next three years. Accordingly,

the funding for WHIP Section 8 has been adjusted to \$3.47 million, and the remaining \$2 million has transferred to ERAP and the Eviction Diversion Pilot Program.

Of the projected unencumbered remaining WHIP funds, \$4.741 million were transferred to ERAP as per the enabling resolution to address the high demand experienced for emergency rental assistance, and \$259,000 for the Eviction Diversion Pilot Program.

Weatherization Assistance Program (WAP): WAP provides energy conservation to eligible homeowners and is overseen by CAHSD. CAHSD contracted a vendor, Neighborhood Housing Services of South Florida, Inc. (NHSSF), to administer the Program and weatherize at least 180 homes throughout the County. As of August 2023, 75% of the funds have been obligated, and 784 homeowners who have expressed interest in the WAP have been contacted, 150 applications have been accepted, resulting in the weatherization of 61 homes. Beginning in September 2023, two additional NHSSF subcontractors will be assisting with the installation of new energy efficient air conditioning units, water heaters, kitchen appliances, and attic insulation. Staff estimates that approximately 94 homes will be upgraded by the end FY 2022-23 and 180 homes by February 2024.

Mortgage Relief Program (MRP): Administered by CAHSD, MRP provides Miami-Dade County homeowners who are experiencing hardship and struggling to pay their mortgage, insurance, and utility bills. After a lengthy solicitation process, NHSSF was selected to provide project management and administrative support for the Program. The contract was executed in February 2023 and the Program began in April 2023. As of August 2023, approximately 1,745 MRP applications have been received, 144 are being processed for payment, and 23 have been paid.

To expedite the processing and payment of the high number of MRP applications, CAHSD staff will be utilized to enhance the efforts of NHSSF. In addition, CAHSD suggests increasing the maximum benefit per household from \$1,500 to \$3,500 which would be more impactful to residents struggling to pay past due mortgage payments, homeowner's insurance, HOA fees, and utilities. Additional relief is especially needed to alleviate the burden of rising insurance costs as the increased frequency of natural disasters in Florida continues to inflate insurance premiums. Furthermore, since many of the smaller insurance companies offering homeowner's policies are not registered as Florida corporations (Sunbiz.org) as required by the County, relaxing this rule would allow residents who hold policies with these insurers to benefit from MRP. With additional staff resources to process the pending applications and the recommended programmatic changes, staff anticipates an uptick in funds distributed in FY 2023-24.

Development Inflation Adjustment Fund: The Development Inflation Adjustment Fund committed \$15 million to assist affordable housing developments impacted by the rising cost of construction due to supply chain issues and inflation. In November 2022, PHCD released an RFP for the Program, reviewed, and awarded funding to 15 affordable housing developments, which totaled 2,418 units (1,182 construction relief units and 1,236 development relief units). All \$15 million has been obligated.

Permanent Supportive Housing: The County committed \$10 million to the Homeless Trust to create new permanent supportive housing projects. Of the \$10 million, \$2.1 million is obligated for the use and renovation of a County owned parcel in western Miami-Dade and \$7.9 million is programmed for a hotel to housing conversion that is currently under legislative review.

Eviction Diversion Pilot Program: The County has committed \$259,000 in recaptured WHIP Unit Conversion funds to the Eviction Diversion Pilot Program using the authority in the WHIP enabling resolution to serve residents at 80% AMI through direct legal assistance, outreach, and education services.

HOMES Plan Update (as of August 2023)

Program	Amount Funded	Total Committed	% Committed
NOAH Grant	\$9,000,000	\$2,002,500	22%
ERAP Expansion	\$8,000,000	\$8,000,000	100%
WHIP Section 8	\$3,477,000	\$3,477,000	100%
WHIP Unit Conversion	\$7,000,000	\$6,980,700	99%
Weatherization Assistance Program	\$3,000,000	\$2,250,000	75%
Mortgage Relief Program	\$21,900,000	\$2,343,000	11%
Development Inflation Adjustment Fund	\$15,000,000	\$15,000,000	100%
ERAP Expansion - WHIP Recapture	\$4,741,000	\$4,741,000	100%
Eviction Diversion - WHIP Recapture	\$259,000	\$259,000	100%
Permanent Supportive Housing	\$10,000,000	\$10,000,000	100%

E. Recommended Fee Adjustments

The Self-Supporting Budget Ordinance (Agenda Item H) includes the proposed fee changes included in the Proposed Budget. Fee adjustments include charges for the Aviation Department (rental and other charges), Cultural Affairs (various fees), Fire Rescue (fire prevention fees), PROS (fees for park services), Regulatory and Economic Resources (various fees), Seaport (various fees and contractual adjustments), Solid Waste Management (residential household rate), DTPW (various fees), and the Water and Sewer Department (various fees). A memorandum detailing the

various fees changes was provided to the Board on August 31, 2023. These fee schedules have all been included as reflected in the revenues of the Proposed Budget.

III. Recommended Changes to the Proposed Budget

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Waiver of various code provisions and resolutions are recommended, including waiver of section 29-7(G) of the Code of Miami-Dade County, Florida ("Code") relating to the use of Documentary Stamp Surtax and waiver of Resolution No. R-924-08 relating to transit fares, fees and charges because we are not recommending increasing fares.

A. Operating Budget Adjustments

Animal Services (ASD)

After the release of the Proposed Budget, ASD was awarded a grant from the Florida Legislature in the amount of \$250,000 to provide a behavioral modification and training program to reduce the number of shelter dogs euthanized due to behavioral issues and to get them ready for adoption. Like communities nationwide, Miami-Dade is facing a crisis of surrendered animals, and ASD is committed to tackling this crisis and to finding innovative solutions so that all animals in our care can be safe and comfortable. The FY23-24 proposed budget also includes \$2 million dedicated to enhanced and expanded animal services to reduce our shelter population, increase adoptions, and increase spay and neuter services.

Aviation (MDAD)

After the release of MDAD's Proposed Budget, the Board approved via Resolution No. R-699-23, on July 18, 2023, Contract No. EVN0000037, which was awarded to Schindler Elevator Corporation for the purchase of maintenance and repair services for conveyance equipment at MDAD. Contract No. EVN0000037 replaces Contract No. E-10230, which was awarded as an emergency contract on June 9, 2022, and expires on September 9, 2023. The allocation under the replacement contract is higher than the current contract due to the high volume of anticipated repairs and modernization services needed to ensure the smooth and safe operation of the conveyance equipment. The higher allocation under the replacement contract, resulted in an increase of \$17.774 million to MDAD's FY 2023-24 operating expenses for the maintenance and repair services of conveyance equipment. In addition, pursuant to the requirements of MDAD's Trust Agreement, the operating reserve account was increased by \$3.021 million or 17% of the incremental operating expenses, for a total increase in FY 2023-24 operating expenditures of \$20.796 million. The increase in MDAD's FY 2023-24 operating expenditures is being offset by an increase in revenues of \$20.796 million from MDAD's reserves, comprised of \$14.501 million from American Rescue Plan Act grant funds and \$6.295 million from the Improvement Fund transfer funds.

Community Action and Human Services Department (CAHSD)

CAHSD requires a budget adjustment pursuant to a notice of award from the U.S. Department of Health and Human Services that Head Start/Early Head Start will be receiving an additional \$6,729,334 for the program year of August 1, 2023 through July 31, 2024, to pay for a cost of living adjustment and quality improvements. This additional funding will increase the FY 2023-24 Proposed Budget for Head Start/Early Head Start from \$85,070,000 to \$91,799,334.

Elections

The Elections Department requires a budget adjustment to include additional costs related to a special election for Florida House of Representative District 118 in the amount of \$588,000 that will be funded through a reimbursement from the State.

Public Housing and Community Development

When the FY 2023-24 Proposed Budget was released on July 14, 2023, the three percent COLA starting on April 1st, 2024, had not been calculated for PHCD. The Department's budget requires a budget adjustment to include the COLA of \$414,000 and will be funded from Federal grants.

Regulatory and Environmental Resources (RER)

The FY 2023-24 Proposed Budget for RER's Office of Resilience (OOR) fund G3015 will be revised to reflect formula grant funding in the amount of \$1,134,700 from the federal Department of Energy (DOE) for the Energy Efficiency and Conservation Block Grant (EECBG) program for a bulk purchasing Solar Cooperative (Solarize) Campaign project in Miami-Dade County.

The grant funding over a two-year period (\$509,581.39 for FY 2023-24 and \$609,581.39 for FY 2024-25) will be used to incorporate new elements into two Solar Cooperative Campaigns that follow all four key activities of DOE's Solarize Campaign Blueprint and: (1) expand engagement with and recruit low-to-moderate income (LMI) homeowner participants who will be part of the regular solar cooperatives (2) provide these LMI homeowners with educational opportunities and individualized assistance as needed, and (3) provide 5kW solar system installations to forty-four (44) of the participating LMI households at no cost. The program will be designed to help these homeowners see day-one monthly electric bill savings.

B. Capital Budget Adjustments

Corrections

The Jail Management System, capital program # 388610 was inadvertently omitted from the Department's FY 2023-24 Proposed Budget and Multi-Year Capital Plan and is critical to the Department, as it will streamline inmate processes that makes real-time inmate information available to all users, and to our ongoing efforts to achieve compliance under the consent decree. The total project cost is estimated at \$6 million and is being partially funded with Future Financing proceeds (\$2 million) and from a \$4 million settlement agreement from the previous application developer for services not rendered (Resolution R-675-22).

Transportation and Public Works (DTPW)

After the release of the Proposed Budget and Multi-Year Capital Plan, DTPW is requesting changes to the following capital programs:

- Capital Project #3002065 - State Road 836 Express Bus Service Panther Station requires a revision to the FY 2023-24 Proposed Budget of an additional \$328,000 for a revised total of \$1.106 million funded out of the People's Transportation Plan (PTP) Bond Program. This revision is required to accommodate contractual obligations for architectural and engineering professional services and will not increase the total capital project budget as these expenses were originally planned to occur in FY 2024-25 (Capital Program #6730101 – Bus Enhancements).
- Capital Project #3002564 - South Dade Area Bus Maintenance Facility requires a multi-year appropriation increase of \$20.691 million, funded through the PTP Bond Program, for a revised project total of \$268.500 million. These funds are necessary to accommodate electric bus charging equipment and will be allocated in future years beginning in FY 2024-25. (Capital Program #2000001321 – Bus – New South Dade Maintenance Facility).
- A new capital project #3008262 - Onboard Digital Video Recorder System is required to replace the existing bus and mover video recording systems that are outdated. The total project cost is \$1.056 million with \$352,000 programmed in FY 2023-24. The capital project will be funded with a Security grant allocation from the Coronavirus Response and Relief Supplemental Appropriations Act (Capital Program #2000000326 – Federally Funded Projects).
- Capital Project #3002473 - Metrorail Traction Power Switchgear Replacement requires a budget revision of \$501,000 in FY 2023-24 for repairs to the existing external lighting protection system and fiber optics network, which protect the switchgear equipment. The increase will be funded out of the PTP Bond Program. The total capital project budget will increase to \$5.5 million from the proposed \$4.999 million. (Capital Program #2000000104 – Metrorail – Stations and Systems Improvements).
- A new capital project #3008263 – Building Recertification Program is required that reduces the inspection cycle from 40 to 30 years. . The components of the program include engineering and related construction of capital improvements to transit facilities which support fixed rail rapid transit and bus systems. The total project cost is \$7.822 million with \$1.822 million programmed in FY 2023-24. The capital project will be funded with PTP Bonds (Capital Program #677200 – Infrastructure Renewal Plan (IRP)).
- Capital Project #3001571 - Phase 2 Hammocks Trail requires a revision of \$1.410 million to the FY 2023-24 Proposed Budget for a revised total of \$2.702 million funded out of Road Impact Fees. The total project cost will not increase as these expenses were originally planned to occur in FY 2022-23. (Capital Program #2000000133 – The Underline).

C. Position Adjustments

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2023-24 Proposed Budget. These adjustments and correction of errors increase the total number of recommended full-time equivalents by two for a total of 30,807.

Honorable Chairman Olver G. Gilbert, III
and Members Board of County Commissioners
Page 11

Revisions to the tables of organization are outlined in Attachment A.

D. Promotional Funding

As required by Administrative Order 7-32, Attachments B and C to this memorandum are the reports on Airport and Seaport promotional funds.

Cultural Affairs

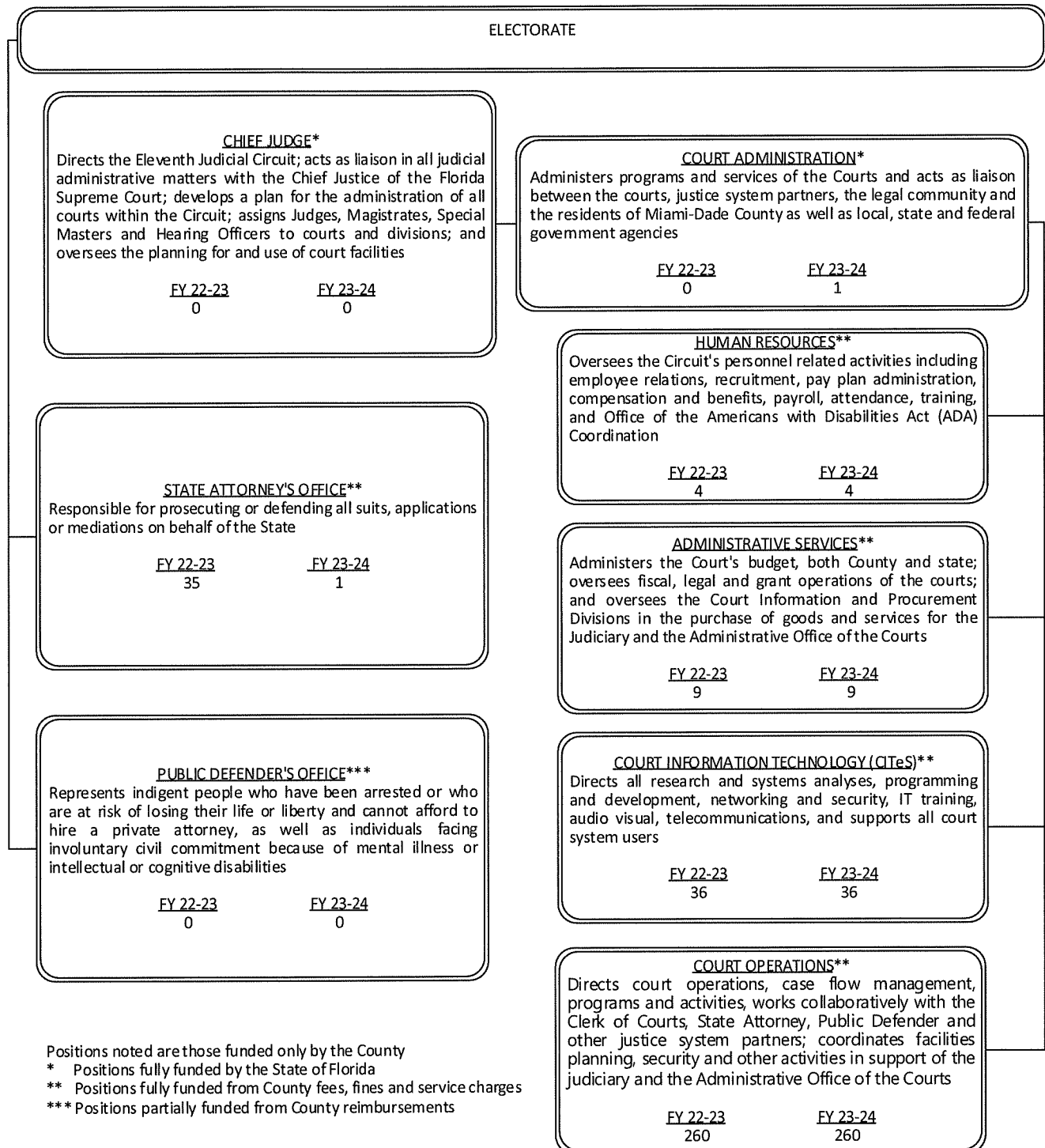
TABLE OF ORGANIZATION

	ADMINISTRATION Oversees all departmental activities, in coordination with the Cultural Affairs Council, the Art in Public Places Trust and the Tourist Development Council; provides administrative oversight over grants and programs <u>FY 22-23</u> <u>FY 23-24</u> 34 35
	GRANTS AND PROGRAMS Provides integrated investments and technical assistance to the cultural industry and makes cultural activities more accessible for residents and visitors <u>FY 22-23</u> <u>FY 23-24</u> 0 0
	DENNIS C. MOSS CULTURAL ARTS CENTER Manages, operates, programs and markets this multidisciplinary arts center, showcasing the performing arts <u>FY 22-23</u> <u>FY 23-24</u> 29 29
	ART IN PUBLIC PLACES Improves the quality of public buildings and civic spaces throughout Miami-Dade County with public art <u>FY 22-23</u> <u>FY 23-24</u> 6 7
	CULTURAL FACILITIES Manages, operates, programs, and markets the Miami-Dade County Auditorium, Joseph Caleb Auditorium and African Heritage Cultural Arts Center <u>FY 22-23</u> <u>FY 23-24</u> 28 30

The FY 2023-24 total number of full-time equivalent positions is 128.88

Judicial Administration

TABLE OF ORGANIZATION



**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2023 - 2024**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$565,000. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Miami-Dade County Aviation Department (MDAD)**
Event: Inaugurals for new airlines & routes
Amount recommended: \$15,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. **Miami-Dade County Aviation Department (MDAD)**
Event: Community & Global Outreach Programs
Amount recommended: \$151,500

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the FCBF Trade Summit of the Americas, the Greater Miami Convention & Visitors Bureau Annual Report Event, World City's Annual World Trade Month Event, The Greater Miami Chamber of Commerce's Annual Meeting, The International Air Cargo Association's (TIACA) Annual General Meeting or Executive Summit, the E-Merge Americas Annual Conference, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the SEUS Japan Annual Conference and MIA Hospitality: Local & International Visiting Groups. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee - 2024
Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference
Amount recommended: \$100,000

MDAD will co-sponsor during the FAC State and Federal Summits. In 2024, MDAD will host and sponsor the Annual Conference in Miami. The Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.
5. **Miami-Dade County Aviation Department (Airside Operations)**
Event: FAA Meetings for FY – 2023 - 2024
Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.
6. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: \$5,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.
9. **The World Trade Center-Miami**
Event: Air Cargo & Supply Chain Americas Conference & Exhibition
Amount recommended: \$50,000

MDAD will be the host of the 2023 Air Cargo & Supply Chain Americas Conference & Exhibition in Miami. The event has been held biennially since 1993.
10. **The Foundation for Democracy in Africa**
Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo
Amount recommended: \$10,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.
11. **Airports Council International – Latin American / Caribbean Region (ACI-LAC)**
Event: 2023 ACI-LAC Annual Assembly, Conference & Exhibition
Amount recommended: \$225,000

MDAD will host the annual gathering of ACI-LAC members and industry leaders. Members include airports throughout the Latin American / Caribbean region.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

#

12/13/22/cm

**Seaport Promotional Fund
Recommended Expenditures
FY23-24**

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling \$800,000 to support the following maritime industry events.

Expenditures of such funds will be spent directly by the Miami-Dade County Seaport Department.

1. Cargo & Cruise Marketing and Community Outreach

Event title: Promotional Program

Amount: \$800,000

The funding will go towards developing strategic campaigns over multiple communication platforms in support of the port's cargo and cruise business as well as community outreach efforts. The program will include intermodal, trade, and logistics, as well as travel and tourism marketing efforts in conjunction with the port's cruise and cargo customers and community. Amounts may vary depending on exposure and participation.

Memorandum



Date: September 19, 2023

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor

A handwritten signature in cursive script, reading "Daniella Levine Cava".

Subject: Information for Second Budget Hearing – FY 2023-24 Proposed Budget

This information has been prepared to accompany the Fiscal Year (FY) 2023-24 Budget Ordinances for your consideration at the Second Budget Hearing on September 21, 2023 (Second Hearing). As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

I. Executive Summary

This document details adjustments identified since the first public hearing for the Proposed Budget on September 7, 2023.

The FY 2023-24 Proposed Budget (Proposed Budget) is balanced, compassionate, and responsible. It includes the lowest combined property tax rate since 1982, while maintaining service levels and making major investments in our community's key priorities – including housing, transit, public safety, small business, the environment, our families, and our seniors. This budget will provide nearly \$19 million in much-needed additional financial relief to struggling residents through a reduction in the millage rate, while at the same time investing over \$500 million to tackle the affordable housing crisis and build and retain housing people can afford. And while negotiations with our unions continue to progress, the Proposed Budget also provides sufficient funding for a proposed 3 percent cost of living adjustment – to provide relief to the workforce that sustains critical County services and ensure the County can continue to attract and retain employees in a highly competitive labor environment.

We are confident that with the additional changes reflected in this memo, the Proposed Budget will ensure we can continue building a more resilient, prosperous, future-ready Miami-Dade.

This memo is divided into the following sections:

- I. Background:** This section provides additional context on key considerations in developing the proposed budget, including the millage rate.
- II. Proposed Budget Highlights:** This section highlights some of the key items in the Proposed Budget that differ from the current Fiscal Year 2022-23 County budget.
- III. Recommended Changes:** This section outlines all recommended changes to the Proposed FY 2023-24 Budget released on July 14, 2023, as amended at first budget meeting, which includes general fund and other funding adjustments, department-specific adjustments, capital budget updates, recommended fee adjustments, and additional community-based investments.

I. Background

A. Millage Rate

The proposed FY 2023-24 budget presents a one percent reduction for the countywide millage rate – the lowest combined property tax rate since 1982-83. This is a significant reduction, totaling \$18.7 million for taxpayers and providing immediate relief to property owners, but a prudent one that maintains and strengthens essential County services. Making any steeper millage reductions now would not be fiscally responsible as we prepare for major upcoming expenses including the implementation of the constitutional offices in FY 2024-25 and required capital investments – and would force the County to make significant cuts to essential services as described below.

The County's FY 2023-24 Proposed Budget is \$11.7 billion, of which \$7.3 billion is operating and \$4.4 capital. The combined growth in the County's budget is 12 percent, 8 percent in operating and 20 percent in capital projects. The operating budget includes personnel expenses which comprise over 50 percent of the operations, including the cost-of-living adjustments included in the Proposed Budget. It's important to point out that the greatest increase to the County's budget are increases to existing capital projects and the addition of new projects, which are focused primarily on transportation (over \$700 million from FY 2022-23), in order to build a more future-ready Miami-Dade. This includes major infrastructure projects essential to our community's future growth and prosperity – including the addition of three corridors for the SMART Plan which include the North, Northeast and Beach corridors; the construction phase of large projects for Water and Sewer to protect our clean water supply and fulfill the federal consent decree; Aviation and Seaport projects to ensure the continued growth of our key economic drivers; and the rising costs for construction that continue to impact development worldwide.

This budget is balanced and fiscally responsible – it offers residents relief through a 1% reduction to the countywide millage rate, while also ensuring we can provide the essential services our growing community depends on and can pay for future needs. Any steeper millage reduction will force us to make millions of dollars in cuts to vital services, such as public safety services including police and fire; public transit; parks; critical human services like senior centers, and programs for our most vulnerable families provided by CAHSD; and animal services as we continue tackling a national shelter crisis.

Further, using one-time revenues to fund ongoing services – as has been suggested as a potential means to fund an additional millage reduction – is not a sustainable practice or sound fiscal policy. I strongly urge the Board not to reduce the millage rate further than the reduction already proposed.

II. Proposed Budget Highlights

Corrections and Rehabilitation (MDCR)

The FY 2023-24 Proposed Budget includes funding for a program with Jackson Memorial Hospital (Public Health Trust) that focuses on the rehabilitation of inmates that are diagnosed with mental illness. The program will focus on counseling, support programs and other required resources

tailored to the specific needs of the inmates to reduce the risk of recidivism and enhance their chances of leading productive lives after release. This program is closely aligned with MDCR's renewed focus on preparing inmates for life after prison and preventing recidivism – critical to supporting long-term reduction in the jail population and the success of our efforts to fulfill the federal consent decree. The program will begin in FY 2023-24, is funded with operating expenditures and will provide reimbursements to Jackson up to \$1.5 million during the fiscal year.

Parks, Recreation and Open Spaces

The FY 2023-24 Proposed Budget includes funding from the Countywide Infrastructure Investment Program (CIIP) for a study to select a consultant to provide a study for the development of a regional park on the landfill in District 12 for \$500,000 (work order PR2023-015). Additionally, the Proposed Budget includes funding for a consultant for the design, permitting, contract procurement and development of a soccer park, in close proximity to the landfill in District 12 for \$250,000 (work order PR2023-016); these work orders are funded through capital program 2000001275.

III. Recommended Changes to the Proposed Budget

A. Scrivener's Errors

The following schedules require revisions; The Fire Rescue District (SF001), should be amended to read: Property Taxes (Tax Roll: \$239,757,971,408); the Miami-Dade Library (SL001), should be amended to read: Ad Valorem Revenue (Tax Roll: \$381,188,489,827); and the People's Transportation Plan Fund, Capital Expansion Reserve Fund, (Fund SP003) should be amended to read: Transfer from PTP Revenue Fund (Fund SP001) \$16,204,000 and Total Revenue \$16,204,000, see Attachment A.

B. Operating Budget Adjustments

HOMES PLAN

The First Change memorandum dated September 1, 2023, included adjustments to the HOMES Plan as we continue making adjustments to this multi-year program to have the greatest possible impact for residents struggling with an ongoing housing crisis. The Mortgage Relief Program will now be adjusted from \$21.9 million to \$3.2 million, and the remaining \$18.7 million will be used to supplement the Save our Seniors program – which provides much-needed financial relief to seniors every year. Originally, the Save our Senior program provided grants to eligible seniors, with such grant funds to be used to pay for the costs of increased County services such as water and sewer fees. Investing additional dollars in Save our Seniors will ensure these funds go toward providing meaningful resources to some of our most vulnerable residents.

As of July 1, 2023, it is estimated that 36,162 seniors qualify for the Save our Seniors program which is available, among other criteria, to persons 65 years of age or older as of January 1st, having a total household adjusted gross income of \$35,167 or less. The \$18.7 million will provide

an additional \$517 to those seniors for a total of \$617 per eligible resident. The grants can be used by seniors to help cover increased costs of food, medications, insurance and County services such as water and sewer bills, solid waste services, and other services. The program will be adjusted to require that the grant be to the senior resident and must be deposited by that individual; to the extent legally permissible, the program will be revised so that neither their estate nor any other individual will be entitled to this funding. To the extent permitted by applicable laws, any returned check will be considered county funds. The Countywide General Fund Budget will be adjusted to reflect an additional \$18.7 million in revenues and expenses, and the Miami-Dade Rescue Plan Fund will be adjusted to transfer \$18.7 million to the Countywide General Fund. See Attachment B.

Animal Services

The FY 2023-24 Proposed Budget and Multi-Year Capital Plan for Animal Services (ASD) includes funding to establish a dog sanctuary in Miami-Dade. After careful review, ASD determined it would be more beneficial in the long-term to utilize these funds to enhance operational services aimed at reducing the shelter population through spay/neuter and other programs. ASD's Proposed Budget will be amended to reallocate \$2.2 million from capital program #9810050- Repairs, Renovations and Various Miscellaneous Projects, funded with General Government Improvement Funds (CO003) to ASD's Operating Fund (G3002) see Attachment B.

The Department will use these funds to expand animal services including programs to reduce the shelter population, increase both adoptions and spay/neuter services, and support animal wellbeing through enrichment activities. To support these enhanced services, the seven positions originally added to "Veterinary Clinic" to operate the dog sanctuary will be reassigned to provide for two Veterinary Technicians to assist with spay/neuter surgeries, add to "Live Release and Shelter Services" two Outreach Specialists to coordinate community adoption events and promote the foster program and two Adoption Counselors to staff off-site location, and add to "Pet Protection Services" one ASD Investigator to investigate breeders, puppy sales, and other cases. Attachment C reflects the adjustment to the Department's table of organization.

Furthermore, from the \$2.2 million above, it is recommended that an additional \$50,000 be allocated to the Miami Veterinary Foundation, Inc. (total \$425,000) and an additional \$75,000 be allocated to The Cat Network, Inc. (total \$125,000) to provide additional spay/neuter services.

Miami-Dade County animal lovers often turn to the Department of Animal Services for all of their pet concerns, not only dogs and cats. We would like to partner with the following rescues for the remaining balance of the \$2.2 million, that will provide services for birds, raccoons, coyote and other county animals:

- Pelican Harbor Seabird Station, Inc. - \$50,000 allocation to support this organization in its care of native birds, mammals and reptiles.
- Everglades Outpost, Inc. - \$50,000 allocation to support this organization in the rescue, rehab and release they do for the county for animals such as raccoons, coyotes, foxes and reptiles.

- Wildlife Rescue of Dade County, Inc. - \$25,000 allocation to support this organization in the rescue of all native species wildlife.

Solid Waste Management

When the FY 2023-24 Proposed Budget was released, the Department of Solid Waste Collection Operations fund (Fund EW001, EW018, and EW019) and Disposal Operations fund (EW007, EW009, and EW026) had the planned three percent Cost of Living Adjustment (COLA) budgeted in its reserves pending a decision on the proposed fees. At the First Budget Hearing, the Implementing Order and schedule was amended to include the fee. As a result, the Department's budget requires an adjustment to reallocate the planned COLA from reserves to operating expenditures (\$785,000 in Collection Operations fund, and \$400,000 in Disposal Operations fund). Additionally, the schedules in Item H for the Department of Solid Waste Management should be amended to include a correction to the funds as follows; Department of Solid Waste Management, Waste Collection Operations, (Fund EW001, EW018, and EW019) should be amended to read: (Fund EW001, EW018, EW019, and EW038), and Department of Solid Waste Management, Waste Disposal Operations, (Fund EW007, EW009, and EW026) should be amended to read: (Fund EW007, EW009, EW026, and EW037), see Attachment B.

Recommended Fee Adjustments

Implementing Order 4-063 Fee Schedule for Building and Neighborhood Compliance requires clarification on ***Section III. Lien Fees item 1.*** which places a cap on lien processing fees of \$500 for unit owners obtaining partial releases of lien recorded against the association for common area violations, as noted on page 26 in Attachment D.

Implementing Order 4-42 Fee Schedule for Environmental Resources Management omitted changes that were approved by the BCC on July 7th, 2022, through Resolution No. R-633-22. Attachment E to this memo has the corrected version of the Implementing Order with the corrections shown shaded on pages 8 and 9.

The Water and Sewer Department (IO 4-110) is proposing to suspend its after-hours disposal fees for domestic waste and fats, oils and grease for a period of one year, as noted on page 31 of Attachment F. The intent of charging a premium for disposing of waste at night (between the hours of 10:01 pm and 5:59 am) was to encourage service use during the day. This fee resulted in trucks lining up at 4 am and not entering the facility until 6 am, causing an unnecessary backlog. The elimination of this fee will not have a fiscal impact on the department.

Community-Based Organizations Funding

Attachment J reflects continuation of the General Fund support, including a three percent increase, to community-based organizations (CBOs) for one year. Contracts with the CBOs overseen by OMB pursuant to IO 3-15 (as listed in Attachment G, with the exception of the Recreation and Culture Grants and Police Grants) are being proposed to be extended for an additional contract year, provided the CBOs are in compliance with all County contracting requirements and are otherwise eligible to receive these funds. Attachment H reflects the cultural programs monitored by the Department of Cultural Affairs.

The FY 2023-24 Proposed Budget, the Library Department included funding for enhanced programming opportunities, including programming that supports literacy, education, training and small business development for residents. The program will include a maximum award allocation of \$300,000 per recipient via either performance based contracts, authorized under separate legislation, or a grants via a grant review application process managed by the Miami-Dade Public Library System. For grants, the County Mayor shall be delegated the authority to select and execute grant agreements with the selected recipients.

Miami-Dade Rescue Plan

The Miami-Dade Rescue Plan includes an allocation to the City of North Miami of \$3 million for a community theatre. These funds are reallocated to the City of North Miami to provide \$2 million for the additional construction costs in Cagni Park, and \$1 million for the Museum of Contemporary Art to fund capital improvements to the museum to retain accreditation. The Miami-Dade Rescue Plan also included an allocation for the Environmental Endangered Lands Acquisition and Restoration Project of \$4 million and an allocation for the Redland Farmlife School project of \$1.5 million. These funds are reallocated to provide an additional \$5 million to the Miami Gardens Community Redevelopment Agency for the construction of the North Dade Cultural Arts Center for a total allocation of \$10 million of Miami Rescue Plan funds, and \$500,000 to the General Fund Future Services Reserve. Additionally, the Homes Plan will be adjusted by an \$18.7 million reduction which will be transferred to the General Fund for the expansion of the Save our Seniors program outlined above. (Attachment I)

Future Services Reserve

The FY 2023-24 Proposed Budget included a Future Services Reserve of \$5.398 million to provide flexibility to the Board in deciding funding needs identified at the budget hearings. On September 11th, the County was informed of a final audit finding decision related to the Midtown CRA that will provide a payment to the County of \$7.596 million; also included is the \$500,000 transfer from the Miami-Dade Rescue Plan as noted above. According to the terms of the interlocal agreement among the County, City of Miami and Midtown Community Redevelopment Agency, there are no restrictions on the County's use of these funds being returned to the County. It is recommended that this payment be added to the Future Services Reserve for a total reserve of

\$13.494 million and that this amount be allocated as detailed below. All changes are outlined in the schedules in Attachment B.

- \$3.782 million for Neighborhood and Local Roadway Improvements Program 20000003675 to be transferred to General Government Improvement Funds (Fund CO003)
- \$1 million for Septic to Sewer Grant Match in General Fund Non-Departmental Expenditures (Fund G1001)
- \$250,000 Center for Haitian Studies, Inc., to provide primary and specialty medical care to uninsured patients, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$500,000 for the construction and/or rehabilitation of the Wall at Ives Dairy Road in General Fund Non-Departmental Expenditures (Fund G1001)
- \$500,000 to Assistance to the Elderly, Inc. for the construction of an assisted living facility in General Fund Non-Departmental Expenditures (Fund G1001)
- \$450,000 for University of Miami to provide services to neurodivergent individuals (UM CARD), in General Fund Non-Departmental Expenditures (Fund G1001)
- \$162,000 to reimburse the Department of Transportation and Public Works for the construction of a Crosswalk in Cutler Bay at 87th Avenue and SW 190 Street in General Fund Non-Departmental Expenditures (Fund G1001)
- \$30,000 for the Economic Development Council Of South Miami-Dade to provide support and advocacy to existing and prospective businesses, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$250,000 for Voices for Children Foundation, to support children in foster care dependency court proceedings to help fulfill the children's medical, educational, and social needs Inc. in General Fund Non-Departmental Expenditures (Fund G1001)
- \$100,000 for Ladies Empowerment and Action Program, Inc. (LEAP), to provide incarcerated women a prison education program teaches practical employment, entrepreneurship, and essential life skills, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$100,000 for South Dade Black History Center Advisory Board Trust Fund (TF270), in General Fund Non-Departmental Expenditures (Fund G1001)
- \$200,000 for Farm Share, Inc. to provide food distribution, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$1 million for University of Miami – Miami Center for AIDS Research, to provide research towards the eradication of HIV, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$2.5 million in additional funding (Total \$5 million) for the High Impact Film Fund Program Research, in General Fund Non-Departmental Expenditures (Fund G1001); the program total will be included in the Multi-Year Five Year Forecast in the Adopted Budget that includes up to \$10 million per year

- \$250,000 for WOW Center Research, to provide support, guidance and encouragement to adults with developmental disabilities, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$300,000 for Extreme HEAT Marketing Plan Research expenditures in the Department of Regulatory and Economic Resources, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$250,000 to Catalyst Miami, Inc. for Children's Savings Accounts - Future Bound Miami in General Fund Non-Departmental Expenditures (Fund G1001)
- \$100,000 for Philanthropy Miami, Inc. to provide capacity building for nonprofits, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$20,000 in additional funding (Total \$70,000) for Miami-Dade Age Friendly Initiative to provide recognition events and create an age friendly library guide, in General Fund Non-Departmental Expenditures (Fund G1001); additionally, the allocation should be changed to reflect the current provider Urban Health Partnerships.
- \$1 million for additional right of way and median mowing cycles to be transferred to Parks, Recreation and Open Spaces (Fund G4001)
- \$250,000 for Jewish Community Services of South Florida, Inc. for seniors programming and services in General Fund Non-Departmental Expenditures (Fund G1001)
- \$200,000 for Curley's House, Inc. to provide additional support for food distribution, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$100,000 for Allapattah Collaborative Community Development Corporation to improve the Allapattah neighborhood and other communities in Miami, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$100,000 for National Alliance on Mental Illness Miami-Dade to help build better lives for people with mental illness, in General Fund Non-Departmental Expenditures (Fund G1001)
- \$100,000 for Mahogany Youth Corporation to provide science-focused program and science nature experiences for youth in the fields of marine biology and plant ecology, in General Fund Non-Departmental Expenditures (Fund G1001)

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)

<u>Revenues:</u>	<u>2023-24</u>
Property Taxes (Tax Roll: ~~243,464,960~~ <u>\$239,757,971.408</u>)	\$545,851,000
Transfer from Countywide General Fund (Fund G1001, Police Rental Space)	200,000
Carryover	5,967,000
Ground Transport Fees	23,200,000
Plans Review and Permit Fees	9,900,000
Inspection Fees	8,000,000
Managed Care Program	6,376,000
Other Fire Prevention Fees	3,370,000
Special Services Revenue	6,000,000
Reimbursement from Miami-Dade Aviation Department	2,000,000
Reimbursement from Miami-Dade Seaport Department	7,420,000
Reimbursement from CPE Certified Expenditure	6,000,000
Interest Earnings	200,000
Rental Office Space	592,000
Miscellaneous Fees	<u>556,000</u>
Total	<u>\$625,632,000</u>

<u>Expenditures:</u>	
Fire Protection and Emergency Medical Rescue Operations	\$564,009,000
Administrative Reimbursement	15,592,000
Intergovernmental Transfer (IGT) Expenditures	3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	8,535,000
Transfer to Anti-Venom Program (Fund SF005)	655,000
Transfer to Fire Contingency Reserve (Fund SF007)	4,800,000
Transfer to Capital Program (Fund SF010)	5,267,000
Operating Reserves	21,874,000
Reserve for Tax Equalization	<u>1,500,000</u>
Total	<u>\$625,632,000</u>

MIAMI-DADE LIBRARY
Operations
(Funds SL001-SL003)

<u>Revenues:</u>	<u>2023-24</u>
Ad Valorem Revenue (Tax Roll: ~~\$379,600,000,000~~ <u>\$381,188,489,827</u>)	\$101,831,000
Carryover	5,645,000
State Aid to Public Libraries	1,300,000
Miscellaneous Revenue	<u>1,187,000</u>
Total	<u>\$109,963,000</u>
<u>Expenditures:</u>	
Library Operations	\$99,158,000
Administrative Reimbursement	2,642,000
Debt Service Payment	1,571,000
Transfer to Capital Project (Fund CO002)	<u>6,592,000</u>
Total	<u>\$109,963,000</u>

PEOPLE'S TRANSPORTATION PLAN FUND
Capital Expansion Reserve Fund
(Fund SP003)

		<u>2023-24</u>
<u>Revenues:</u>		
Carryover		\$0
Transfer from PTP Revenue Fund (Fund SP001)	1,604,000	<u>16,204,000</u>
Total	1,604,000	<u>\$16,204,000</u>
<u>Expenditures:</u>		
SMART Plan (Project Development and Environmental Studies) Expenditures		\$1,804,000
SMART Plan South Dade Transitway (South Corridor) Expenditures		3,603,000
Sunshine Station - Golden Glades Bike and Pedestrian Connector Expenditures		4,626,000
SMART Plan Aventura Station Expenditures		1,100,000
Ending Fund Balance		<u>5,071,000</u>
Total		<u>\$16,204,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

	Net* 2023-24 <u>Budget</u>
<u>INTEREST INCOME</u>	
Interest	<u>\$16,059,000</u>
Subtotal	<u>\$16,059,000</u>
<u>OTHER</u>	
Administrative Reimbursements	\$55,312,000
Miscellaneous	<u>6,446,000</u>
Subtotal	<u>\$61,758,000</u>
<u>TRANSFERS</u>	
Transfers	<u>\$32,007,000</u>
	<u>\$51,196,000</u>
Subtotal	<u>\$32,007,000</u> <u>\$51,196,000</u>
<u>CASH CARRYOVER</u>	
Cash Carryover	<u>\$57,172,000</u>
	<u>\$66,968,000</u>
Subtotal	<u>\$57,172,000</u> <u>\$66,968,000</u>
Total	<u>\$2,280,714,000</u> <u>\$2,309,699,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES

		2023-24 <u>Budget</u>
Office of the Mayor		7,156,000
Board of County Commissioners (BCC)		31,938,000
County Attorney		24,469,000
Clerk of Court		6,403,000
Corrections and Rehabilitation		478,648,000
Judicial Administration		43,445,000
Juvenile Services		15,984,000
Legal Aid		3,979,000
Medical Examiner		16,998,000
Miami-Dade Fire Rescue		44,633,000
Office of the Emergency Management		9,720,000
Miami-Dade Police		306,666,000
Independent Civilian Panel		1,000,000
Non-departmental - Public Safety		9,520,000
General Government Improvement Fund - Public Safety		10,647,000
Transportation and Public Works		270,022,000
<u>General Government Improvement Fund – Transportation and Mobility</u>		<u>3,782,000</u>
Non-departmental - Transportation and Mobility	38,891,000	39,053,000
Cultural Affairs		12,343,000
Park, Recreation and Open Spaces	63,111,000	64,111,000
Non-departmental - Recreation and Culture	7,640,000	7,740,000
General Government Improvement Fund - Recreation and Culture		171,000
Animal Services	24,840,000	27,040,000
Solid Waste Management		12,797,000
Non-departmental - Neighborhood and Infrastructure	1,731,000	3,531,000
General Government Improvement Fund – Neighb. & Infra.		1,000,000
Community Action and Human Services		49,928,000
Public Housing and Community Development		1,622,000
Public Health Trust		296,092,000
Non-departmental - Health and Society	54,143,000	58,263,000
Miami-Dade Economic Advocacy Trust		2,171,000
Regulatory and Economic Resources		9,395,000
Non-departmental - Economic Development	93,286,000	95,816,000
Audit and Management Services		3,268,000
Commission on Ethics and Public Trust		2,717,000
Communications		13,201,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2023-24 <u>Budget</u>
Elections		43,350,000
Finance		13,219,000
Human Resources		9,761,000
Information Technology Department		2,254,000
Inspector General		3,633,000
Internal Services Department		56,362,000
Management and Budget		8,834,000
Property Appraisal		51,750,000
Non-departmental - General Government	~~118,794,000~~	<u>132,085,000</u>
General Government Improvement Fund – General Government		3,182,000
Total	<u><u>2,280,714,000</u></u>	<u>2,309,699,000</u>

**MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS
(Fund G1006)**

<u>Revenues:</u>		<u>2023-24</u>
Carryover		<u>\$147,381,000</u>
<u>Expenditures:</u>		
Economic And Social Projects Expenditures	~~\$144,808,000~~	\$125,619,000
Transfer Countywide General Fund (Fund G1001)	<u>2,573,000</u>	<u>21,762,000</u>
Total	<u>\$147,381,000</u>	<u>\$147,381,000</u>

**ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)**

<u>Revenues:</u>		<u>2023-24</u>
Transfer From County General Fund	\$24,840,000	<u>\$27,040,000</u>
Animal License Fees from Licensing Stations		7,200,000
Animal License Fees from Shelter		1,900,000
Code Violation Fines		1,500,000
Animal Shelter Fees		1,367,000
Miscellaneous Revenues		92,000
Surcharge Revenues		<u>100,000</u>
Total	<u>\$36,999,000</u>	<u>\$39,199,000</u>
<u>Expenditures:</u>		
Operating Expenditures	<u>\$36,999,000</u>	<u>\$39,199,000</u>

**PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)**

<u>Revenues:</u>		<u>2023-24</u>
Transfer from Countywide General Fund (Fund G1001)	\$63,111,000	<u>\$64,111,000</u>
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)		64,994,000
Fees and Charges		64,471,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		9,679,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)		3,460,000
CIIP Program Revenues		247,000
Other Revenues		127,000
Interdepartmental/Interagency Transfers		<u>8,516,000</u>
Total	<u>\$231,205,000</u>	<u>\$232,205,000</u>
<u>Expenditures:</u>		
Total Operating Expenditures	\$228,670,000	<u>\$229,670,000</u>
Distribution of Funds in Trust		385,000
Debt Service Payments		1,865,000
Transfers to Trust Accounts		<u>285,000</u>
Total	<u>\$231,205,000</u>	<u>\$232,205,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Funds EW001, EW018, EW019, and EW038)

<u>Revenues:</u>		<u>2023-24</u>
Carryover		\$11,881,000
Collection Fees and Charges	194,741,000	195,408,000
Interfund Transfers from Disposal Funds	25,235,000	26,020,000
Interest Earnings		500,000
Total	<u>\$232,357,000</u>	<u>\$233,809,000</u>
 <u>Expenditures:</u>		
Garbage and Trash Collection Operations	\$211,607,000	\$213,059,000
Waste Service Area Non-Ad Valorem Distribution Cost		1,771,000
Transfer to Fleet Financing Note Payable (Fund EW018)		12,560,000
Transfer to Capital Projects (Fund EW019)		4,877,000
Intradepartmental Transfer to Disposal		1,542,000
Total	<u>\$232,357,000</u>	<u>\$233,809,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Funds EW007, EW009, EW026, and EW037)

<u>Revenues:</u>		<u>2023-24</u>
Carryover		\$259,074,000
Disposal Fees		166,278,000
Transfer Fees		11,087,000
Resources Recovery Energy Sales		6,000,000
Interest Earnings		2,000,000
Utility Service Fee		21,000,000
Intradepartmental Transfer from Waste Collection Operations		1,542,000
Total		<u>\$466,981,000</u>
 <u>Expenditures:</u>		
Disposal Operations	\$184,839,000	\$185,239,000
Transfer to EW010 Sub fund DS0, Bond Debt Service		4,140,000
Transfer to Fleet Financing Note Payable (Fund EW007)		35,378,000
Transfer to Capital Projects (Fund EW009 and Fund EW026)		9,408,000
Intradepartmental Transfer to Waste Collection Operations	25,235,000	26,020,000
Reserve	<u>207,981,000</u>	<u>206,796,000</u>
Total		<u>\$466,981,000</u>

SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD
(Fund TF270)

<u>Revenues:</u>		<u>2023-24</u>
Carryover		\$37,000
Transfer from Countywide General Fund (Fund G1001)		\$100,000
Total		<u>\$137,000</u>
 <u>Expenditures:</u>		
Operating Expenses	<u>\$37,000</u>	<u>\$137,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

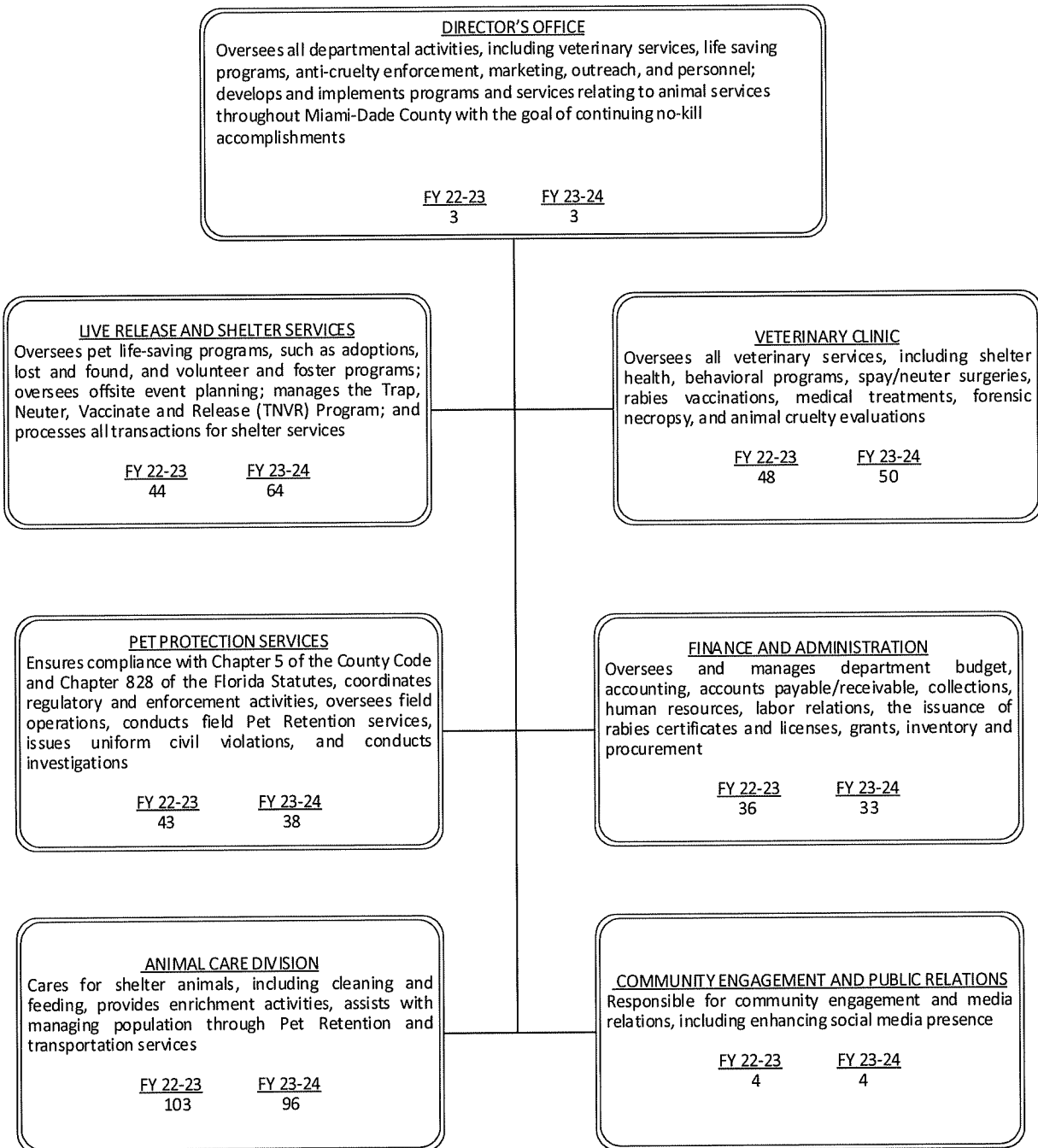
<u>Revenues:</u>	<u>Prior Years</u>	<u>2023-24</u>	<u>Future Years</u>	<u>Total</u>
Future Allocations	\$0	\$0	\$2,000,000	\$2,000,000
Baseball Stadium Annual Rent Payment	0	2,318,000	0	2,318,000
Miami-Dade Rescue Plan Fund	788,000	5,906,000		6,694,000
		<u>31,037,000</u>		<u>38,051,000</u>
General Government Improvement Fund (GGIF) Carryover	7,014,000	28,837,000	0	35,851,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	950,000	0	950,000
Public Health Trust Loan Repayment	0	2,652,000	0	2,652,000
Seaquarium Lease Payment	0	400,000	0	400,000
Transfer from Finance Department	0	5,305,000	0	5,305,000
Transfer from Fire Rescue Department (for debt service)	0	1,914,000	0	1,914,000
	0	<u>45,000,000</u>	0	<u>45,000,000</u>
Transfer from Countywide General Fund		<u>18,782,000</u>		<u>18,782,000</u>
Transfer from UMSA General Fund	0	7,962,000	0	7,962,000
Transfer from Internal Services Department (for debt service)	0	3,278,000	0	3,278,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	293,000	0	293,000
Transfer from Public Housing and Community Development (for debt service)	0	834,000	0	834,000
Transfer from Tax Collector (for debt service)	0	<u>2,188,000</u>	0	<u>2,188,000</u>
Total	<u>\$7,802,000</u>	<u>\$81,719,000</u>	<u>\$2,000,000</u>	<u>\$91,521,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)

<u>Expenditures:</u>	<u>Prior Years</u>	<u>2023-24</u>	<u>Future Years</u>	<u>Total</u>
Public Safety				
Corrections- Jail Management System	\$0	\$4,000,000	\$0	\$4,000,000
Emergency Management - Office Renovations	156,000	408,000	0	564,000
Information Technology - Court Case Management System	600,000	400,000	0	1,000,000
Judicial - Additional Courtrooms	0	1,500,000	0	1,500,000
Judicial - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Alternative Light Source System	0	45,000	0	45,000
Medical Examiner - Audio Visual System	0	345,000	0	345,000
Medical Examiner - Case Management and Laboratory Information Software	0	2,000,000	0	2,000,000
Medical Examiner - Digital Camera Kits	0	263,000	0	263,000
Medical Examiner - Morgue Cooler -Autopsy Trays Replacement	0	128,000	0	128,000
Medical Examiner - Morgue Cooler - Shelves Replacement	0	180,000		180,000
Medical Examiner - Stretcher Replacement	0	50,000	0	50,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Police - Mugshot System Overhaul	0	873,000	0	873,000
Police - Neighborhood Safety Initiative	<u>2,817,000</u>	<u>2,690,000</u>	<u>2,000,000</u>	<u>7,507,000</u>
Subtotal	<u>\$3,573,000</u>	<u>\$13,882,000</u>	<u>\$2,000,000</u>	<u>\$19,455,000</u>
Recreation and Culture				
PROS - District 5 Green Areas	\$48,000	\$952,000	\$0	\$1,000,000
PROS - Miscellaneous Recreational Projects	0	700,000	0	700,000
PROS - Brothers to the Rescue	0	<u>1,608,000</u>		<u>1,608,000</u>
Subtotal	<u>\$48,000</u>	<u>\$3,260,000</u>	<u>\$0</u>	<u>\$3,308,000</u>
Neighborhood and Infrastructure				
Non Departmental - Roadway Improvements	\$968,000	\$10,695,000	\$0	\$11,663,000
<u>Non Departmental - Neighborhood and Local Roadway Improvements</u>	<u>\$0</u>	<u>\$3,782,000</u>	<u>\$0</u>	<u>\$3,782,000</u>
Transit/Public Works - Pedestrian Safety - Park Zones	0	<u>1,000,000</u>	0	<u>1,000,000</u>
		<u>\$11,695,000</u>		<u>\$11,695,000</u>
Subtotal	<u>\$968,000</u>	<u>\$15,477,000</u>	<u>\$0</u>	<u>\$16,445,000</u>
General Government				
Transit/Public Works - Vision Zero	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$500,000</u>

<u>Expenditures:</u>	<u>Prior Years</u>	<u>2023-24</u>	<u>Future Years</u>	<u>Total</u>
General Government				
Communications - Audio Video Cameras and Accessories	\$200,000	\$75,000	\$0	\$275,000
Elections - Warehouse Build Out	985,000	2,102,000	0	3,087,000
Internal Services - Downtown Redevelopment	788,000	600,000	0	1,388,000
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	0	10,000	0	10,000
		~~12,142,000~~		~~13,382,000~~
Non-Departmental - Repairs, Renovations and General Government Improvements	<u>1,240,000</u>	<u>9,942,000</u>	<u>0</u>	<u>11,182,000</u>
Subtotal	<u>\$3,213,000</u>	<u>\$12,729,000</u>	<u>\$0</u>	<u>\$15,942,000</u>
Debt Service				
311 Answer Center (Capital Asset Series 2013B) (Fund D3075)	\$0	\$134,000	\$0	\$134,000
311 Answer Center (Capital Asset Series 2016B) (Fund D3094)	0	46,000	0	46,000
Americans with Disabilities Act (Capital Asset Series 2013B) (Fund D3079)	0	170,000	0	170,000
Americans with Disabilities Act (Capital Asset Series 2016B) (Fund D3095)	0	5,000	0	5,000
Animal Services - Doral Facility (Capital Asset Series 2016A) (Fund D3082)	0	785,000	0	785,000
Community Action and Human Services - Portable Classrooms for Head Start	0	240,000	0	240,000
Communications - Customer Relationship Management Modernization (Capital Asset Series 2019)	0	86,000	0	86,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2019)	0	688,000	0	688,000
Elections - ADA Voting Equipment (Capital Asset Series 2018A) (Fund D310)	0	498,000	0	498,000
Elections - Equipment (Capital Asset Series 2020C) (Fund D3130)	0	80,000	0	80,000
Elections - Facility (Capital Asset Series 2013B) (Fund D3080)	0	465,000	0	465,000
Elections - Facility (Capital Asset Series 2016B) (Fund D3097)	0	166,000	0	166,000
Elections -Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022)	0	58,000	0	58,000
Elections -DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2019)	0	337,000	0	337,000
Fire - Helicopter (Capital Asset Series 2019)	0	4,390,000	0	4,390,000
Fire - Narrow banding	0	2,019,000	0	2,019,000
Fire - UHF Radio System (Capital Lease Series 2018)	0	1,914,000	0	1,914,000
Fire - Ocean Rescue Facility Improvements (Capital Asset Series 2022A)	0	151,000	0	151,000
Fire - Fleet Shops (New Debt 2023)	0	7,000	0	7,000
Internal Services - Coast Guard Property (Capital Asset Series 2008B)	0	1,717,000	0	1,717,000
Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2019)	0	562,000	0	562,000
Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2023)	0	13,000	0	13,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2011A)	0	2,318,000	0	2,318,000
Non-Departmental - Computer Aided Dispatch (Capital Asset 2020C)	0	840,000	0	840,000
Non-Departmental - Computer Aided Dispatch (New Debt 2023)	0	455,000	0	455,000
Non-Departmental - Countywide Infrastructure Investment Program (New Debt 2023)	0	6,500,000	0	6,500,000
Non-Departmental - Court Case Management System (formally known as CJIS)	0	786,000	0	786,000
Non-Departmental - Court Case Management System (Capital Asset Series 2019)	0	227,000	0	227,000
Non-Departmental - Fiber Optics (New Debt 2023)	0	13,000	0	13,000
Non-Departmental - Integrated Command and Communications Center (Capital Asset Series 2019)	0	126,000	0	126,000
Non-Departmental - Integrated Command and Communications Center (New Debt 2023)	0	195,000	0	195,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B)	0	115,000	0	115,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2020	0	817,000	0	817,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2021	0	637,000	0	637,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022	0	650,000	0	650,000
Property Appraiser - Computer Aided Mass Appraisal System (CAMA)(New Debt 2023)	0	100,000	0	100,000
Police - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2019)	0	50,000	0	50,000
Police - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2019)	0	31,000	0	31,000
Police - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2023)	0	333,000	0	333,000
PROS - Golf Club of Miami (Capital Asset Series 2013B)	0	166,000	0	166,000
PROS - Golf Club of Miami (Capital Asset Series 2016B)	0	5,000	0	5,000
PROS - Park Improvements (Capital Asset Series 2016A)	0	293,000	0	293,000
Public Health Trust - Equipment (Capital Asset Series 2017A)	0	2,652,000	0	2,652,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B)	0	817,000	0	817,000
Public Housing and Community Development - Public Housing Projects (Capital Asset Series 2019)	0	393,000	0	393,000
Public Housing and Community Development - Public Housing Improvements (Capital Asset Series 2023)	0	837,000	0	837,000
Public Housing and Community Development -Scott Carver and Hope IV (Capital Asset Series 2023)	<u>0</u>	<u>834,000</u>	<u>0</u>	<u>834,000</u>
Subtotal	<u>\$0</u>	<u>\$35,871,000</u>	<u>\$0</u>	<u>\$35,871,000</u>
		<u>\$80,137,000</u>		<u>\$80,137,000</u>
Total	<u>\$7,802,000</u>	<u>\$81,719,000</u>	<u>\$2,000,000</u>	<u>\$91,521,000</u>

TABLE OF ORGANIZATION



The FY 2023-24 total number of full-time equivalent positions is 288.6

Implementing Order



Implementing Order No.: IO 4-63

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT
(BUILDING AND NEIGHBORHOOD COMPLIANCE)

Ordered: 9/2021/2223

Effective: 10/1/2223

AUTHORITY:

Ordinance No. 76-70, ~~Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter, including;~~ Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Administrative Implementing Order Nos. 2-5, 4-115 and 4-120 and Administrative Order 4-115; Section 108 of the Florida Building Code; ~~Section Chapter 553 of the Florida Statutes.~~

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-63 ordered September 28, 2021, and effective October 1, ~~2021~~2023.

POLICY:

A policy of fees covering the cost of providing Building and Neighborhood Compliance services shall be established and no application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Regulatory and Economic Resources Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to all the code chapters listed above under section "Authority." Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by Building and Neighborhood Compliance shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

MIAMI-DADE COUNTY



REGULATORY AND ECONOMIC RESOURCES DEPARTMENT

Building and Neighborhood Compliance

FEE SCHEDULE

Effective: October 1, ~~2022~~2023

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES INDEX

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I. BUILDING PERMITTING FEES:

A. GENERAL INFORMATION ON SPECIAL FEES

1. **DOUBLE FEES**
When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Construction, Permitting, and Building Code Service Area of the Miami-Dade County Regulatory and Economic Resources Department or Building and Neighborhood Compliance.

2. **ADDITIONAL INSPECTION FEES** 71.55
The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected, and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Regulatory and Economic Resources Department (RER or Department).

3. **LOST, REVISED, AND REWORKED PLANS FEE**
 - a) **LOST PLANS:** When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent (30%) of original Building Permit fee, but not less than:

Single Family Residence or Duplex	71.55
All others	128.80

 - b) **REVISED PLANS PROCESSING FEE**
 - 1) Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.	106.59
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 - c) **LOST PERMIT CARD FEE:** A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. 31.25

 - d) Records of inspection results in excess of five (5) pages 1.25

4. **REFUNDS, TIME LIMITATION, CANCELLATIONS**
The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County, may be refunded by Building and Neighborhood Compliance subject to the following:
 - a) No refunds shall be made on requests involving:

- 1) permit fees of \$130.00 or less; or
 - 2) permits revoked by the Building Official under authority granted by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits that have expired; or
 - 3) permits under which work has commenced as evidenced by any recorded inspection having been made by Building and Neighborhood Compliance; or
 - 4) the original permit holder when there is a change of contractor.
- b) A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund, provided:
- 1) That Building and Neighborhood Compliance receives a written request from the permit holder prior to the permit expiration date; and
 - 2) That the permit holder submits with such request the applicant's validated copy of such permit; and
 - 3) That no work has commenced under such permit as evidenced by any recorded inspection or field verification
- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section, in which case, the full permit fee is charged. 107.34
- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section.
- e) Cancellation of Expired Permits 72.00
Per review and/or required inspection
5. **GENERAL INFORMATION**
In addition to the fees assessed by Building and Neighborhood Compliance, the permit fee includes other fees assessed by other service areas, agencies, and/or Departments involved in the permitting process, including, but not limited to, the State of Florida; the Miami-Dade Fire Rescue Department; Public Works and Waste Management Department; Water and Sewer Department; and the Environmental Resources Management and Development Services area of RER.
6. **INSPECTIONS REQUIRING OVERTIME**
Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:
- | | |
|------------------------------------|--------|
| Overtime Inspections (Regular Day) | 84.38 |
| Inspections performed on a holiday | 112.50 |

7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS
Building and Neighborhood Compliance may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.
8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS
Building and Neighborhood Compliance will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).
9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY CONSTRUCTION, PERMITTING, AND BUILDING CODE (CPBC)
A non-refundable up-front fee will be assessed for permit support functions, including acceptance of applications, distribution of plans, document storage, and technology support for applications accepted through CPBC. 25.00
10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK
The permit holder shall be entitled to a fifteen (15%) refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies.

Projects permitted under the Master Model or Cookie Cutter Programs are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.
11. OPTIONAL PLAN REVIEW SERVICES
Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. This fee is equal to the pay supplement established for such service plus appropriate overhead rates. This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO BUILDING AND NEIGHBORHOOD COMPLIANCE

Building and Neighborhood Compliance is authorized to impose an interest charge on any and all unpaid amounts which are due the service area. This includes, without limitation, items such as past due boiler fees, building recertification fees, Civil Violation fines and demolition costs. Building and Neighborhood Compliance shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines, or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interest shall be charged from the date the amount was due and payable to the service area computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis.

The Director or his designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, Building and Neighborhood Compliance has established procedures to process plans electronically via a concurrent automated workflow. Building and Neighborhood Compliance requests that applicants submit plans in an electronic format (PDF) on a CD-ROM. If the applicant chooses to submit paper plans, the Director or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format.

15. EXCESSIVE REJECTION OF PLANS (Applicable to all trades)
Florida Statute 553.80 Enforcement

"Section 2(b) – With respect to evaluation of design professionals' documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review".

"Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection".

16. CONCIERGE PERMITTING PROCESS REVIEWFEE

Fees listed below are charged for each permit application submitted. Permit applications for incidental and/or accessory structures to a permit or project participating in the concierge program (including, but not limited to, fences, dumpsters, guard house, lift stations, signs, and playgrounds) will not be charged concierge meeting fees.

Commercial projects that contain more than one building requiring separate permit applications, but having the exact same design criteria, will be factored within the time allotted under the upfront fee for submission meeting or other meetings so long as they occur within six months of the original application, subject to the concurrence of the Building Official and as long as no code change has occurred impacting the design.

Minimum upfront fee for submission meeting with 15 permitting/plan review staffers. Additional permitting/plan review staffers will be charged at the rate of \$133.00 per hour.	4,000.00
Fee for every 15 minute increment, or portion thereof, beyond the first two hours.	500.00
Upfront fee for the first hour for other meetings. Fee is charged for each plan review discipline staffer in attendance.	160.00
Fee for every 15 minute increment, or portion thereof, beyond the first hour. Fee is charged for each plan review discipline in attendance.	40.00

17. RER SURCHARGE

A Building Permitting surcharge of seven and one half (7.5%) percent on all Building Permitting fees listed in Section I except for Enforcement fees listed in Sub-section K.

This surcharge is to be used to fund incremental direct costs and reasonable indirect costs ~~and anticipated shortfalls associated with the Building Permitting activity including the enforcement of~~ that are directly related to enforcing the Florida Building Code.

18. EXPEDITE FEES

Requests for expedited services and the associated fee noted in any of the sections of this implementing order are subject to the availability of requisite plan review staff.

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees, which are listed in the following sections:

1. "UP-FRONT" PROCESSING FEE
When the building permit application is received for the construction of structures listed below:

"Up-front" fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or	0.15
Per dollar in estimated value or fractional part when square footage does not apply	0.02
"Up-front" fees for a building permit application for a commercial project; per 100 square feet or fractional part; or	5.15
Per \$100.00 of estimated value or fractional part thereof when square footage does not apply	0.85

This processing fee is not refundable but shall be credited toward the final building permit fee.
2. MINIMUM FEE FOR BUILDING PERMIT
The minimum fee for all building permits is applicable to all items in this section, except as otherwise specified.
This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job. 130.00
3. SINGLE FAMILY AND DUPLEX – NEW BUILDINGS, ADDITIONS AND ALTERATIONS

New construction Single Family and Duplex (per square foot)	0.344
<u>Professional Certification program fee for inspection only</u>	<u>0.224</u>
Professional Certification program fee <u>for plan reviews and inspections</u> (per square foot)	0.101
Prefabricated utility sheds with slab (Maximum 100 square feet of floor area) (per unit)	130.00
<u>Professional Certification program fee for inspection only</u>	<u>74.10</u>
Professional Certification program fee <u>for plan reviews and inspections</u> (per unit)	19.70

Single Family and Duplex – Additions:

0 to 500 square feet in floor area 150.00

501 to 1,000 square feet in floor area 254.75

1,000 square feet and above (per square foot) 0.344

Professional Certification program fee for inspection only (per square foot) 0.292

Professional Certification Program fee for plan reviews and inspections (per square foot) 0.241

Alterations or repairs to Single Family Residence or Duplex (per \$1.00 of estimated cost or fractional part) 0.058

Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part) 0.037

Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part) 0.016

Single Family and Duplex repairs due to fire damage (per \$1.00 of estimated cost or fractional part) (copy of construction contract required). 0.071

Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part) 0.046

Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part) 0.021

Minimum Fee 25.88

Maximum Fee 678.36

4.

OTHER OCCUPANCY GROUPS – NEW CONSTRUCTION AND ADDITIONS

Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies (per 100 square feet or fractional part of floor area). 10.48

Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area) 6.81

Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area) 3.16

Shade Houses (per 100 square foot or fractional part of floor area) 0.40

Professional Certification program fee for inspections only (per 100 square foot or fractional part of floor area) 0.26

Professional Certification Program Fee for plan reviews and inspections (per 100 square foot or fractional part of floor area) 0.11

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Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used (per 100 square feet or fractional part of floor area)	6.51
<u>Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)</u>	<u>4.23</u>
Professional Certification Program Fee <u>for plan review and inspections</u> (per 100 square foot or fractional part of floor area)	1.96
Mobile Home additions – (per 100 square feet or fractional part of floor area)	7.89
<u>Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)</u>	<u>4.97</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> (per 100 square feet or fractional part of floor area)	2.06
Tents Less than or equal to 5,000 square feet	130.00
<u>Professional Certification program fee for inspection only, 0 – 5,000 square feet</u>	<u>74.10</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> , 0 - 5,000 square feet	17.29
Tents Over 5,000 square feet	170.31
<u>Professional Certification program fee for inspection only, over 5,000 square feet</u>	<u>110.70</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> , over 5,000 square feet	51.44
All others (per 100 square feet or fractional part of floor area)	11.78
<u>Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)</u>	<u>7.65</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> (per 100 square feet or fractional part of floor area)	3.55
For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. (For each \$1,000 of estimated cost or fraction thereof)	6.25
<u>Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fraction thereof)</u>	<u>4.63</u>
Professional Certification Program <u>for plan reviews and inspections</u> (For each \$1,000 of estimated cost or fraction thereof)	3.00
New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction):	
For each \$1,000 of estimated cost or fractional part	9.64
<u>Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fractional part)</u>	<u>6.27</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> (for each \$1,000 of estimated cost or fractional part)	2.91

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5.	ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [except Single Family Residence and Duplex]	
	For each \$100 of estimated cost or fractional part	1.41
	<u>Professional Certification program for inspection only (for each \$100 of estimated cost or fractional part)</u>	<u>0.92</u>
	Professional Certification Program <u>for plan reviews and inspections</u> (for each \$100 of estimated cost or fractional part)	0.43
	Minimum Fee	226.13
6.	MOVING BUILDINGS OR OTHER STRUCTURES	
	For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)	10.03
	<u>Professional Certification program fee for inspection only (for each 100 square or fractional part thereof)</u>	<u>6.52</u>
	Professional Certification Program fee <u>for plan reviews and inspections</u> (for each 100 square feet or fractional part thereof)	2.94
7.	SLABS	
	Residential and Commercial	78.71
	<u>Professional Certification program fee for inspection only</u>	<u>51.16</u>
	Professional Certification Program Fee <u>for plan reviews and inspections</u>	23.06
8.	ROOFING (INCLUDING RE-ROOFING)	
	Roofing shingle and other roof types not listed:	
	Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.10
	~~Each square foot thereafter~~	~~0.058~~
	<u>Professional Certification program fee for inspection only (per square foot of roof coverage including overhangs)</u>	<u>0.080</u>
	Professional Certification Program Fee <u>for plan reviews and inspections</u> (per square foot of roof coverage including overhangs)	0.050
	<u>Each square foot thereafter</u>	<u>0.058</u>
	<u>Professional Certification program fee for inspection only</u>	<u>0.049</u>
	<u>Professional Certification program fee for plan reviews and inspections</u>	<u>0.040</u>
	Roofing tile:	
	Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.129
	~~Each square foot thereafter~~	~~0.070~~
	<u>Professional Certification program fee for inspection only</u>	<u>0.094</u>

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	Professional Certification Program Fee for plan review and inspections (per square foot of roof coverage including overhangs)	0.060
	<u>Each square foot thereafter</u>	<u>0.070</u>
	<u>Professional Certification program fee for inspection only</u>	<u>0.060</u>
	<u>Professional Certification program fee for plan reviews and inspections</u>	<u>0.051</u>
9.	FENCES AND/OR WALLS	
	Chain link:	
	0 – 1,000 linear feet	130.00
	Each additional linear foot over 1,000	0.058
	Wood and Metal (each linear foot)	0.70
	Concrete each linear foot	1.30
10.	SWIMMING POOLS, SPAS, AND HOT TUBS	
	Installation of Swimming Pool/Spa (Residential and Commercial)	135.96
	Repair of Swimming Pool/Spa (Residential and Commercial)	130.00
11.	TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
	For each 100 square feet or fractional part of platform area	5.94
	For each 100 linear feet or fractional part of seats	5.15
12.	DEMOLITION OF BUILDINGS	
	For each structure	171.74
	<u>Professional Certification program fee for inspection only</u>	<u>128.81</u>
	<u>Professional Certification program fee for plan reviews and inspections</u>	<u>85.88</u>
13.	SHOP DRAWING REVIEW	
	Minimum fee – Commercial and Residential	58.75
	a) Trusses/Steel Structures:	
	First 600 square feet or fractional part	18.25
	Each additional 100 square feet or fractional part	0.93
	<u>First 600 square feet or fractional part for Professional Certification program fee for inspection only</u>	<u>11.86</u>
	First 600 square feet or fractional part for Professional Certification Program <u>for plan reviews and inspections</u>	5.51
	<u>Each additional 100 square feet or fractional part for Professional Certification program fee for inspection only</u>	<u>0.60</u>

ATTACHMENT D

Each additional 100 square feet or fractional part for Professional Certification Program <u>for plan reviews and inspections</u>	0.28
b) Precast/Prestress/Tilt Up Walls/Twin Tees/Joists/Composite Slab Systems:	
(Roof-Floor-Walls) each 1,000 square feet or fractional part	9.31
<u>Professional Certification program fee for inspection only (each 1,000 square feet or fractional part)</u>	<u>6.05</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> (each 1,000 square feet or fractional part)	2.81
c) Overhead Doors each	9.31
<u>Professional Certification program fee for inspection only</u>	<u>6.05</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u>	2.81
d) Skylights each	9.31
<u>Professional Certification program fee for inspection only</u>	<u>6.05</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u>	2.81
e) Hand Rails/Stair Rails per linear foot	1.29
<u>Professional Certification program fee for inspection only (per linear foot)</u>	<u>0.84</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> (per linear foot)	0.39
f) Storefront/Fixed Glazing:	
(Under 8 feet high by 4 feet wide) each 100 square foot or part	10.39
<u>Professional Certification program fee for inspection only (each 100 square feet or part)</u>	<u>6.75</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u> (each 100 square feet or part)	3.14
g) Walk-in Coolers, each	85.88
<u>Professional Certification program fee for inspection only</u>	<u>55.82</u>
Professional Certification Program Fee <u>for plan reviews and inspections</u>	25.94
 14. INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS	
Window and glass block installation, alteration, or repair – per square foot of window or door area (for residential and commercial)	0.070
<u>Professional Certification program fee for inspection only (per square foot of window or door area)</u>	<u>0.046</u>
Professional Certification Program fee <u>for plan review and inspections</u> (per square foot of window or door area)	0.021

Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or Storefronts and fixed glass exceeding 8 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial); or

Curtain Walls including windows and doors therein:

For each 100 square feet or fractional part 10.39

Professional Certification program fee for inspection only (for each 100 square feet or fractional part) 6.75

Professional Certification Program Fee for plan reviews and inspections (for each 100 square feet or fractional part) 3.04

15. SCREEN ENCLOSURES, CANOPIES & AWNINGS

a) Screen enclosures, per 100 square feet 9.89

b) Free standing canopies
For each \$1,000 of estimated cost or fractional part 9.04

c) Awnings and canopies
Horizontal projection per square foot area covered 0.085

d) Storm Shutters – per square foot area covered 0.085

16. TIE DOWN

Trailer Tie Down: 84.44
(This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing, and related electrical permits are required.)

17. SIGN PERMIT FEES

Signs non-illuminated (per square foot) 1.43
(illuminated signs under electrical permits)

18. ORNAMENTAL IRON

Per square foot of coverage 0.058

19. Short Term Event

144.50

C. PLUMBING PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM PLUMBING OR GAS FEE PER PERMIT

Except as otherwise specified 130.00
(This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).

2. RESIDENTIAL PLUMBING (Single Family Residence or Duplex)

	New Single Family Residence or Duplex per square foot	0.129
	Addition to Single Family Residence or Duplex per square foot	0.129
	Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) per \$1.00 of estimated cost or fractional part	0.058
3.	COMMERCIAL (All Groups Except Single Family Residence or Duplex)	
	Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.	
	For each roughing-in or plugged outlet	8.59
	Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in:	8.59
	Each fixture	
4.	SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS	
	(Including drain tile and relay for same – Residential and Commercial)	45.09
5.	SEWER (ALL GROUPS)	
	Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building.	42.94
	Sewer Capping/Demolition	42.94
6.	CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS	
	Except single not manifolded A/C outlet not exceeding 5 tons	4.53
7.	WATER PIPING	
	Water service connection to a municipal or private water supply system (for each meter on each lot)	11.45
	Water service connection or outlets for appliance or installations not covered by fixture set above	8.59
	Irrigation system and underground sprinkler system for each zone	24.05
	Solar water heater installation, equipment replacement or repair	128.81
	Swimming pool piping, not including well (new installation)	
	Residential	85.88
	Commercial	135.96
	Sump pump	11.45
	Swimming pool heater, each	71.56

ATTACHMENT D

Swimming pool maintenance, each	85.88
2" or less water service backflow assembly	50.10
2 ½" or larger water service backflow assembly	78.71
Repairs to water piping:	
For each \$1,000 estimated cost or fractional part	8.25
8. WELLS	
Residential per well	75.15
Commercial per well	114.50
9. NATURAL GAS OR A LIQUIFIED PETROLEUM	
For each outlet Single Family Residence or Duplex (includes meters and regulators)	8.59
For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork)	
- (See Fee Section E(4) for heating)	
Other Groups	
For each outlet (includes meters and regulators)	14.31
For each appliance (does not include warm air heating units, but does include unvented space)	14.31
Heaters and unvented wall heaters – no duct work (See Fee Section E(4) for heating)	14.31
For each meter (new or replacement)	5.73
For major repairs to gas pipe where no fixture or appliance installation is involved	50.10

ATTACHMENT D

	Underground L.P. gas tanks per group of tanks at a single location	85.88
	Above ground L.P. gas tanks per group of tanks at a single location	85.88
10.	WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS	
	Water treatment plant (interior plant piping)	300.54
	Sewage treatment plant (interior plant piping)	214.68
	Lift station (interior station piping)	343.48
	Sewage ejector	100.19
11.	WATER AND GAS MAINS (ALL GROUPS)	
	(On private property and other than public utility easements)	
	Each 50 feet or part thereof	10.03
12.	STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES	
	(On private property and other than public utility easements)	
	Commercial	
	Each 50 feet or part thereof	10.03
	Each manhole or catch basin	14.31
13.	TEMPORARY TOILETS – WATERBORNE OR CHEMICAL	
	Temporary Toilets	130.00
	For each additional toilet	11.81
14.	DENTAL VACUUM LINES	
	Each system	85.88
15.	MOBILE HOME CONNECTIONS	
	Each unit	85.88

D. **ELECTRICAL PERMIT FEES**

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) off the regular permit fee, except for the minimum fee, which will remain the same:

1.	MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)	
	Except as otherwise specified	
	(This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).	130.00

ATTACHMENT D

2.	PERMANENT SERVICE TO BUILDINGS New work only (The following fee shall be charged for total amperage of service) For each 100 amp. or fractional part	6.45
3.	FEEDERS Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc. Each feeder	17.18
4.	AGRICULTURAL SERVICE (permanent)	130.00
5.	TEMPORARY SERVICE FOR CONSTRUCTION Per service	130.00
6.	CONSTRUCTION FIELD OFFICE SERVICE Per service	171.74
7.	MOBILE HOME OR RV SERVICE (residential) Per service	130.00
8.	TEMPORARY SERVICE TEST (commercial only) Equipment and service (30 day limit) per service	130.00
9.	RESIDENTIAL WIRING (New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R). For new construction and additions for each square foot of floor area Alterations or repairs per \$1.00 estimated cost or fractional part	0.10 0.058
10.	ALL OTHER WIRING AND OUTLETS Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below: a) Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and ~~440-volt~~ <u>110-volt</u> smoke detector, each outlet box b) Special outlets	2.30 10.03

ATTACHMENT D

c)	Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected) For each 10 KW or fractional part (Residential and Commercial)	10.03
d)	Motors installed, repaired or replaced (fractional already covered on general outlets) Each motor	12.89
e)	Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural, and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton	8.59
f)	Electrical equipment – replacement (existing facilities) Switchboards, M.C.C., panels, control boards (for each board)	28.63

11. LIGHTING FIXTURES

Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc.

These areas and all other commercial wiring shall be subject to the fees below:

a)	Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.	
	Per fixture	2.30
b)	Plugmold, light track, and neon strips. Each 5 feet or fractional part	4.45
	Residential and Commercial	

Light pole (Single Family Residence or Duplex) per pole	14.31
Light pole (commercial) per pole	21.48

12. SIGNS & ARCHITECTURAL FEATURES (Indoor Neons)	
Per square foot of sign	1.41
Repairs and re-connection each	84.44
Neon strips each 5 foot or fractional part	2.86

13. TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.	
Per ride or structure	71.56

14. FIRE DETECTION SYSTEM

(Needs category 04 processing)	
Includes fire alarm systems, halon, etc. Does not include single 100- volt residential detectors.	
Per system (for new and upgrades)	178.90
Repairs and additions to existing systems per system.	85.88

15. MASTER TELEVISION ANTENNA AND RADIO SYSTEM

Does not include CATV and telephone empty conduit system.	
Does include free wiring or same	
Master control	28.63
Each device	1.71

16. BURGLAR ALARM SYSTEM	40.00
(installation or replacement wiring)	

17. INTERCOM SYSTEM

Includes residential, nurse call, paging, etc.	
Each new system – Single Family Residence or Duplex	85.88
Other groups	128.81
Repair each system	85.88

ATTACHMENT D

18. ENERGY MANAGEMENT SYSTEM

Includes residential, nurse call, paging, etc.	
Each new system – Single Family Residence or Duplex	85.88
Other groups	128.81
Repair each system	85.88

19. SWIMMING POOLS, ELECTRICAL

Fee based on cumulative cost of the following components:

a) Residential pool or spa (Single Family Residence or Duplex) (includes motor and pool lights)	85.88
b) Residential combination pool/spa (includes motors and pool lights)	128.81
c) Commercial and multi-family dwelling pool or spa	200.36
d) Commercial, multi-family dwelling combination pool/spa	271.93
Repair residential (Single Family Residence or Duplex) pool	85.88
Repair commercial pool	200.36
e) Underwater Residential Pool Light Replacement	65.00
(120 volt to low voltage) – this permit shall not be subject to the minimum fee provisions referenced elsewhere herein	

20. FREE STANDING SERVICE – New meter and service (requires processing)
- per service 128.81
- Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.

21. CONDUIT DUCTBANK – PER LINEAR FOOT

Residential and Commercial	2.59
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22. GROUND WIRE FOR SCREEN BONDING

Per Installation	85.88
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23. UNDERGROUND MANHOLES

143.11

24. LOW VOLTAGE ELECTRIFIED FENCE (installation or replacement wiring)

40.00

25. Solar* Photo Voltaic per system

325.00

*Solar permits using custom roof flashing details requiring an additional roofing review.

26. Prescribed** Solar Photo Voltaic per system

250.00

**Prescribed solar permits using a County standardized roof flashing detail to bypass the roofing review.

E. MECHANICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM MECHANICAL PERMIT FEE

Except as otherwise specified	130.00
(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)	
2. MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES
(GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41)

New construction per square foot	0.10
Additions to Single Family Residences or Duplex per square foot	0.10
3. AIR CONDITIONING AND REFRIGERATION, INCLUDING THE
RELOCATION OF EQUIPMENT

Separate permits are required for electrical, water and gas connections	
For each ton capacity or fractional part thereof	21.48
4. FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL
DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE
CLASSIFIED
(Includes all component parts of the system except fuel and electrical
lines.)

For each KW	4.30
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5. STORAGE TANKS FOR FLAMMABLE LIQUIDS

Per Tank	214.68
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6. INTERNAL COMBUSTION ENGINES

Stationary – each	107.34
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7. COMMERCIAL KITCHEN HOODS

Each	178.90
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8. OTHER FEES

Fire chemical halon and spray booths for each. Per system	150.28
Ductless fan each	42.94
Pneumatic Tube Conveyor System	
For each \$1,000 or fractional part of contract cost	15.04
Pressure Process Piping	
For each \$1,000 or fractional part of contract cost	15.04
Air Conditioning Duct Work	
For each \$1,000 or fractional part of contract cost	15.04
Cooling Tower	
For each \$1,000 or fractional part of contract cost	15.04

F. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate).
Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

Boilers less than 837 MBTU — each	107.34
Boilers 837 MBTU to 6,695 MBTU — each	128.81
Boilers 6,695 MBTU and up — each	178.90
Steam driven prime movers — each	85.88
Steam actuated machinery — each	85.88
Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel	107.34
Boiler repair for each \$1,000 or fractional part of contract cost	15.04

2. FEES FOR PERIODIC RE-INSPECTIONS

Steam boilers (annual) — each	178.90
Hot water boilers (annual) — each	74.43
Unfired pressure vessels (annual) — each	65.84
Miniature boilers (annual) — each	65.76
Certificate of inspection (where inspected by insurance company) — each	107.34
Shop inspection of boiler or pressure vessels per completed vessel	107.34
Insulation:	
For each \$1,000 or fractional part of contract cost	15.04
Mechanical Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04
Ductless Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04

G. COST OF PUBLICATIONS AND RECORDS

1. COPIES OF DEPARTMENTAL RECORDS	
Plan reproductions from microfilm - per sheet	6.25
Reproduced records - per page	0.15
Double sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00
Research and ordering plans per address or permit number	18.75
Open permit search per address or folio (additionally a fee of \$1.00 per page will be charged for certification or records).	43.75

H. ANNUAL FACILITY PERMIT FEES

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory- Industrial (group F) Facilities, as well as helpers thereunder, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to Building and Neighborhood Compliance and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE

Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing, or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees' times the fee.

Master Facility Permit Fee (Multiply number of employees by fee)	71.56
Minimum Master Facility Permit Fee	1,352.43

2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE

Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.

Subsidiary Facility Permit Fee (multiply number of employees by fee)	71.56
Minimum Subsidiary Facility Permit Fee	379.25

3. RENEWAL OF FACILITY PERMIT

Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.

I. **BUILDING RECERTIFICATION FEES**

For every application for recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to Building and Neighborhood Compliance, a fee for processing each application.	375.00
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For every application for subsequent recertification at 10 year intervals thereafter, there shall be paid to Building and Neighborhood Compliance a fee for processing each application.	375.00
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For every re-review of a subsequent report submittal for initial (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	106.59
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For every extension request for r recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance.	62.50
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For every Quality Control Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	157.25
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For every Quality Control Re-Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	71.55
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Recording Fees

Established by Clerk of
the Court

J. **STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES**

For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to Building and Neighborhood Compliance an application-processing fee	354.33
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ATTACHMENT D

For every re-review of a subsequent report submittal for initial (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to Building and Neighborhood Compliance per trade. 106.59

For every extension request for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance 62.50

For every Quality Control Inspection for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance per trade. 157.25

K. ENFORCEMENT FEES

Case Processing Fee - each	500.00
Photographs - each	1.50
Initial Inspection Fee	157.43
Re-Inspection Fee	107.34
Posting of Notices - each	50.10
Unsafe Structures Panel Processing Fee	178.90
Title Search	Actual Cost
Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Bid Processing Fee	143.11
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost
Extension Fee	150.00
Stipulated Agreement Preparation	300.00

L.. PEER REVIEW

Initial review fee per discipline/trade for each review associated with the approval of a Peer Review as required by the Building Official 190.08

Resubmittal review fee per discipline/trade associated with the approval of a Peer Review as required by the Building Official 71.28

~~L.~~
M.

CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION

The following fees shall be paid for all uses. All structures are issued permanent Certificate of Occupancy or Completion that shall remain valid for an unlimited time unless revoked for cause or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure 49.88

Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance) 49.88

~~M.~~
N.

TEMPORARY PERMIT – CONSTRUCTION NOISE

Temporary permit related to construction noise pursuant to Sec. 21-28 of the Code of Miami-Dade County 130.00

II. NEIGHBORHOOD COMPLIANCE FEES:

A. Case Processing Recovery Fees

Case Processing Fee	500.00
Inspection (each)	100.00
Photographs	1.50
Surveys and Other Exhibits	Actual Cost
County Attorney's fees	Actual Cost
Court Filing Fees (each document)	Actual Cost
Extension Fees	150.00
Stipulated Agreement Preparation	300.00

B. Code of Miami-Dade County-Chapters 17, 17A, and 17B

(Minimum Housing)	
Case Processing Fee - each	360.00
Photographs - each	1.50
Inspection - each	75.00
Posting of Notices - each	50.10
Title Search	Actual Cost
Final Order	100.00
Court Reporting Transcription (Plus Transcript/Actual Cost)	50.00
Legal Advertisement	Actual Cost
Bid Processing Fee	100.00
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost

C. Surveys by County Department

Actual Cost

- D. *Returned check charges per check***
\$20.00 or 5% of check amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.
- E. *Interest***
Interest charges at the rate of 10% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.
- F. *Special Projects***
A fee equal to actual staff time and related costs shall be assessed for special projects. Such special fee only will be levied for requests in accord with Administrative Order 4-48.
- G. *Chapter 17A-19 Annual Foreclosure Registry Fee***
125.00

III. LIEN FEES:

- A. *Lien Settlement/Collection Processing Fees***
- | | |
|---|-------------|
| 1. Lien <u>Release Processing Fee (per lien) (capped at \$500 for unit owners obtaining partial releases of lien recorded against the association for common area violations)</u> | 50075.00 |
| 2. Lien Payoff/Estoppel Letter | 75.00 |
| 3. Lien/Recordation/Cancellation of Notices - each | Actual Cost |
| 4. Continuing Penalties | Actual Cost |
| 5. Research Fee - each <u>folio and per database</u> | 125.00 |
| 6. Posting of Notices — each | 50.10 |

IV. BOARDS AND BUILDING CODE ADMINISTRATION FEES:

- A. *GENERAL FEES***
- | | |
|---|-----------------------------------|
| 1. Recording fees in connection with those matters to be recorded | Established by Clerk of the Court |
| 2. Research matters extraneous to normal activities | Actual staff time and costs |
| 3. RER SURCHARGE | |

A Boards and Building Code Administration Surcharge of seven and

ATTACHMENT D

one half (7.5%) percent on all Boards and Building Code fees in Section IV except for Contractor Licensing and Enforcement fees listed in Sub-section C, Copies of Records fees in Sub-section D, and the Code Administration fees in Sub-section E. This surcharge is to be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.

B. PRODUCT CONTROL FEES

- | | | |
|----|---|--|
| 1. | New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance auditing), valid for a period of five (5) years | 4,000.00 |
| 2. | Revision of notice of acceptance with respect to certification of products, materials, or systems | 1,500.00 |
| 3. | New Application fee for the accreditation of testing laboratories valid for a period of five (5) years | 4,000.00 |
| | a) Renewal of testing laboratory accreditation for a period of five (5) years | 1,500.00 |
| | b) Revision of an existing testing laboratory certificate accreditation | 1,500.00 |
| 4. | Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations | Actual Cost |
| 5. | Renewal of certification, prior to expiration, valid for a period of five (5) years | 1,500.00 |
| 6. | Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years | 1,000.00 |
| 7. | Florida Building Code books, supplements, and additions, and all publications and automated informationsystems | Cost of production, publication and distribution |
| 8. | Application fee for the review and approval of building material(s) for special project on a one-time basis | Actual Cost |
| 9. | Expedited review for certification performed by outside consultants, in addition to regular application fee | Actual Cost |

C. CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES, AND BOARD FEES

1.	APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE (This same fee also applies to contractors who make application for each additional qualifying agents)	315.00		
a)	Change of affiliation	350.00		
b)	Inactivation of certificate	150.00		
2.	APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE	80.00		
a)	Certificate of Eligibility	315.00		
b)	Certificate of Competency for masters, installers, welding inspectors	315.00		
c)	Certificate of Competency for journeymen and maintenance Personnel	240.00		
3.	CERTIFICATES FOR NON-TRANSFERABLE RENEWAL		1 YEAR	2 YEARS
a)	The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date*** shall require payment of the following fees:			
	1) Contractors, subcontractors, specialty contractors and welding inspectors	60.00	120.00	
	2) Qualifying agent for building and engineering contractor categories	60.00	120.00	
	3) Masters, journeymen, installers, and maintenance personnel	60.00	120.00	
b)	Registration fee for State of Florida Certified Contractors	30.00	60.00	
c)	Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County	25.00	50.00	
d)	Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for six (6) months only)			150.00
e)	Duplicate certificates (all types)			20.00

***Section 163.211, Florida Statutes, preempts local occupational licenses to the State, effective July 1, 2021; provided, however, that occupational licenses issued by local jurisdictions, including those related to construction-related occupations, will be prohibited after July 1, 2023. Therefore, between October 1, 2022 and June 30, 2023, applicants seeking a new license or renewal for those construction-related specialty licenses will be issued a license or have their prior license renewed with an expiration date of July 1, 2021. Accordingly, the license fee will be prorated to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2023 expiration date.

4. LATE CERTIFICATE OF COMPETENCY RENEWALFEES

All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.

a) Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.

b) Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.

5. PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER

Per affidavit

50.00

6. CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT

Per page

3.50

7. ADDITIONAL CREDIT REPORTS

12.00

8. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

Construction Trades Qualifying Board, Unsafe Structures Board, or other Administrative Board preparation of a certified copy of the record (to be paid at the time of the request).

275.00

9. REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS

200.00

10. REVIEW OF CONTINUING EDUCATION COURSE APPLICATION

A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.

11. CRIMINAL CASE PROCESSING RECOVERY COST

Case processing Fee

500.00

Inspection — each

60.00

Photographs — each

1.50

Corporate Information

20.00

Court Appearance — each

60.00

Posting of Notices — each

50.10

12. Code of Miami-Dade County – CHAPTER 8 (UNSAFE STRUCTURES BOARD)

Case intake processing Fee

350.00

Photographs — each

1.50

Inspection Fee

110.00

Re-inspection Fee

75.00

Posting of Notices — each

30.00

Unsafe Structures Board Fee

125.00

Court Reporting Transcription	Actual Cost
Legal Advertisement	Actual Cost

13. ENFORCEMENT FEES

CONTRACTOR ENFORCEMENT

Case processing Fee	500.00
Field Inspection	100.00
Personal Service of Notices – each	50.10
Photographs – each	1.50
Probable Cause Hearing	50.00
Formal Hearing per hour	50.00
Disciplinary Complaints Preparations and Service	200.00
Recordation/Removal of Board Order	35.00
County Attorney (Board Representation) – per hour	100.00
Stipulated Agreement Preparation	300.00
Court Reporting Transcription	Actual Cost
Extension Fee (for Contractor Enforcement Cases)	150.00

D. COPIES OF RECORDS

Single-sided copies - per page	0.15
Double-sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00

E. ASSESSMENT OF CODE ADMINISTRATION FEE

Per Miami-Dade County Code Section 8-12, each Building Official of Miami-Dade County shall assess a code administration fee of: 0.60

per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit

These code administration fees shall be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.

VALUE OF WORK CALCULATION

1)	Building Code occupancy Groups S1 and F (Storage and Industrial) - per square foot of construction;	56.25
2)	All other occupancy groups - per square foot of construction; or	81.25
		Actual Cost

- 3) For Large and unusual projects, the value of the work shall be
- 4) the actual cost of such work determined by the applicant and approved by the Building Official

I.O. No.: IO 4-42
Ordered: 79/4021/20222023
Effective: 710/471/20222023

FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES
(ENVIRONMENTAL RESOURCES MANAGEMENT SERVICES)

AUTHORITY:

The Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A, Chapter 24 of the Code of Miami-Dade County, Chapter 403 of the Florida Statutes, and Chapter 62 of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-42, ordered ~~September 28, 2021~~ July 10, 2022 and effective ~~October 1, 2021~~ July 17, 2022.

POLICY:

This IO establishes a schedule of fees to cover the cost of processing permits, reviewing plans, and establishes procedures for providing other services.

PROCEDURE:

The Director of the Department of Regulatory and Economic Resources shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this IO.

FEE SCHEDULE:

The fee schedule adopted by this IO is attached hereto and made a part hereof.

This IO is hereby submitted to the Board of County Commissioners of Miami- Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency.

MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES
DEPARTMENT

Environmental Resources Management

FEE SCHEDULE

Effective: October 01, ~~2021~~2023

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES

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MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES
DEPARTMENT FEE SCHEDULE
EFFECTIVE OCTOBER 01, 2019

PLAN REVIEW FEES

I. Water Supply Facilities

- A. Community Water Supply (25 or more persons within their property limits),
Review of Construction Drawings
Estimated Cost of Project Construction
- | | |
|-----------------------|--|
| \$0 to \$5,000 | \$275 |
| \$5,001 to \$10,000 | \$340 |
| \$10,001 to \$130,000 | \$265
+ \$5 per \$1,000
of cost in excess
of \$10,000 |
| Over \$130,000 | \$940 |
- B. Non-Community Water Supply
- | | |
|-------------------------|-------|
| 1. 25 persons or less | \$380 |
| 2. More than 25 persons | \$440 |
- C. Well Construction Permits (South Florida Water Management District)
- | | |
|--|-------|
| 1. Public supply wells less than 6" in diameter | \$125 |
| 2. Public supply well 6" or more in diameter | \$110 |
| 3. Non-public supply wells 6" or more in diameter | \$55 |
| 4. Agricultural use wells (general permit application) | \$105 |
- D. Water Main Extension Review
- | | |
|------------------------|--|
| 1. Land based: | |
| Gravity or force mains | |
| Less than 500 feet | \$115 |
| 500 feet or more | \$115
+ \$0.14 per foot
in excess of 500
feet |
- E. Potable Water Well Sampling (sample collection by RER)
- | | |
|---|------|
| 1. Bacteriological test (total & fecal coliform analyses) | \$50 |
|---|------|

2. Physical/Chemical test (iron, color, turbidity and pH)	\$60
3. Bacteriological and Physical/Chemical Test (1 & 2 above)	\$80
F. Homeowner's Water Supply for dissolved Lead (sample collection by owner)	\$50

II. RER - Permitted Sewage Treatment Facilities

A. New and Interim Sewage Treatment Facilities	\$1,150
Review of <u>Design and Construction Drawings and renewals</u>	\$5,000
B. Modification to Sewage Treatment Facility	
Project Cost ¹	
\$0 - \$5,000	\$240
\$5,001 - \$10,000	\$520
\$10,001 - \$130,000	\$520
	+ \$4 per 1,000 of cost in excess of \$10,000
Over \$130,000	\$1,000
C. ~~Sewer Main Extension Review of Construction Drawings~~ <u>Building and Sanitary Sewer Review, including construction and certification plans and reports</u>	
1. ~~a. Land based:~~	
Gravity or force mains	\$390
Lift stations (each)	\$250
b. ~~Marinas:~~	
Less than 50 slips	\$85
50 slips or more	\$
~~Resubmittal fee for Land based or Marinas:~~	~~50% of original fee~~
~~(applies to second resubmittal and thereafter)~~	
	<u>Standard</u> <u>Expedited*</u>
1. <u>Less than 5 sheets – each review</u>	<u>\$450</u> <u>\$1,000</u>
2. <u>Less than 10 sheets – each review</u>	<u>\$900</u> <u>\$2,400</u>
3. <u>Less than 20 sheets – each review</u>	<u>\$1,800</u> <u>\$4,800</u>
4. <u>Equal or Greater than 20 sheets – each review</u>	<u>\$3,600</u> <u>\$9,600</u>

¹ Fees may vary slightly, if prior to issuance, the estimated costs of the project have changed from the estimate made when the permit was submitted.

- 4.5. DEP Construction Permit for delegated domestic wastewater collection/transmission system
Based on Equivalent Dwelling Units (EDU's), where 1 EDU = 3.5 persons
- a. Domestic wastewater collection/transmission system serving 10 or more EDU's \$500
 - b. Domestic wastewater collection/transmission system serving less than 10 EDU's \$300
 - c. Revisions to existing permits < 5 years \$250

~~2. Request for Approval to Place a Domestic Wastewater Collection/Transmission System into Operation~~ \$120

D. Sewer Capacity Certification

Sewer Capacity Certification (Allocation)

- 1. Single Family and Duplex Residential – up to 5 building sites \$90 + \$10 per additional building site
- 2. Commercial (including multi-family residential other than Duplex) \$120 + \$10 per additional building site
- 3. Recertification of Existing Letter \$35 ERU (ERU=350 Gallons per day (GPD))
- 4. Preliminary review \$70
- 5. Bank Letter \$80

E. DEP Delegated Domestic Wastewater Facilities

- 1. Preliminary Design Report Reviews for Type II and Type III domestic wastewater facilities, as defined in Rule 62-600.200, F.A.C.

	Type II	Type III
a. Treatment plant with or without reuse/disposal system	\$3,750	\$1,200
b. Reuse/land application system and associated Transmission/distribution facilities when applied for separately from the treatment facility	\$3,750	\$1,200

2. **Minor revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities.
 - a. Type II facility \$300
 - b. Type III facility \$100

3. **Substantial revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities shall require a new wastewater permit application and applicable fee. The applicable application fee shall be:
 - a. For substantial revisions resulting from substantial modifications to the facility which require an antidegradation determination, as specified in Rule 62-4.242, F.A.C., or which increase the permitted capacity of the treatment, reuse, or disposal system, the preliminary design report fee specified in paragraph E(1.), above.
 - b. For substantial revisions resulting from substantial modifications to a delegated facility, which do not require an antidegradation determination as specified in Rule 62-4.242, F.A.C., and which do not increase the permitted capacity of the treatment, reuse, or disposal system, 50% of the preliminary design report fee specified in Section II E 1. above.
 - c. For substantial revisions not associated with substantial modifications to the delegated facility, 20% of the applicable application fee specified in Section II E 1. of this fee schedule.

III. Building Permit Processing

Application Fee (paid upon submission of plans and deducted from total processing fee upon completion of review)	\$80
--	------

A. Single Family and Duplex Residential Uses

- | | |
|---|-------|
| 1. Conventional Septic Tanks (Type 1) (generally not allowed after January 1, 2023) | \$70 |
| 2. Performance Based Treatment Systems (Types 2-4) | \$150 |
| 3. Performance Based Treatment System Rework | \$75 |
| 4. Portable well | \$70 |
| 5. Public Water service or Sanitary sewer service, first application | \$60 |
| Each additional application in request | \$15 |
| 6. Minimum Review (interior modifications, additions, etc.) | \$80 |

B. All Other Uses:

ATTACHMENT E

1.	Conventional septic tanks (Type 1) (generally not allowed after January 1, 2023)	\$160
2.	Performance Based Treatment Systems (Types 3-4)	\$300
3.	Performance Based Treatment Systems Rework	\$150
4.	Dosing systems	\$290
5.	Commercial sewer service	\$70 + \$1/1,000 sq. ft. of building area
6.	Multi-family sewer service	\$70 + \$0.25/ residential unit
7.	Commercial water service	\$70 + \$1/1,000 sq. ft. of building area
8.	Multi-family water connections	\$70 + \$0.25/ residential unit
9.	Minimum review	\$90
C.	Tree Review	per building site \$5
D.	Plan Extension of time	50% of the originally assessed review fee in addition to original fee
E.	Certificate of Occupancy/Use	
1.	Review	\$75
2.	Inspection within Basic Wellfield Protection Area	\$100
F.	Certificate of Completion Review	\$50
G.	Flood Plain Review	
1.	Residential	\$85
2.	Commercial	\$100
H.	Optional Plan Review (OPR)	

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee that will be paid prior to any plan review being performed. This fee is equal to the pay compensation/overtime rates required for such service plus appropriate overhead

rates.

- | | | |
|----|---|-------|
| I. | Plan review of commercial, industrial, or residential construction plans, engineering data, or associated information, requiring: | |
| 1. | Minor review | \$120 |
| 2. | Major Review | \$280 |
| J. | Wetland review of commercial, industrial, or residential construction plans, requiring: | |
| 1. | Minor review | \$100 |
| 2. | Major Review | \$250 |
| K. | Coastal review of commercial, industrial, or residential construction plans, requiring: | |
| 1. | Minor review | \$80 |
| 2. | Major Review | \$190 |
| L. | NFC and EEL Property Reviews (<u>including covenants</u>) | \$180 |

IV. Environmental Development Impact Reviews

- | | | |
|----|---|------------------------|
| A. | <u>Upfront Zoning Requests</u> | \$440 |
| | <u>Zoning review – second submittal</u> | No charge |
| | <u>Third submittal and every submittal thereafter</u> | \$220 |
| | <u>(expedite)*</u> | \$660 |
| B. | DIC Requests | \$920 |
| | <u>Expedited Requests*</u> | \$1,840 |
| C. | Comprehensive Development Master Plan (CDMP) | \$920 |
| | Amendment | |
| | <u>Development Agreement</u> | \$920 |
| | <u>Expedited Requests*</u> | \$1,840 |
| D. | Lake Excavation, Lakefill & Landfill Plan Review | \$230 ~~\$440~~ |
| | <u>Expedited Requests*</u> | \$660 |
| E. | Plat, Waiver of Plat, <u>Final</u> Plat Requests | \$440 |
| | (expedite) | \$660 |
| F. | Review and recording of Recordable Document | \$200 |
| | (covenant, unit of title) plus actual recording fee | |

ATTACHMENT E

G.	Release of Recordable Document (covenant, estoppel, unity of title)	\$160
H.	Chapter 24 Binding Letter of Interpretation (expedite)	\$440 \$660
I.	<u>Miscellaneous environmental reviews not included in initial development review</u>	<u>\$120</u>
	<u>(expedited)*</u>	<u>\$180</u>

V. Preparation of Materials for Variances, Appeals, and Extensions of Time to the Environmental Quality Control Board (EQCB)

A.	Land Uses Utilizing Septic Tank & Public Water Supply	
1.	Residential:	
	Within wellfield	\$560 / unit
	Outside wellfield	\$430 / unit
2.	Commercial/Industrial:	\$1,125
	Within wellfield	+ \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer
	Outside wellfield	\$990 + \$110 if use generates a liquid waste other than domestic sewage; +75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer
B.	Land Uses Utilizing Septic Tank & On-Site Water Supply Well	

ATTACHMENT E

1. Residential:	
Within wellfield	\$600 / unit
Outside wellfield	\$530 / unit
2. Commercial/Industrial:	\$1,290
Within wellfield	+ \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer and/or a public water main
Outside wellfield	\$1,150 + \$110 if use generates a liquid waste other than domestic sewage; +75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer and/or a public water main
C. Wellfield Projection	\$1,290
Requirements (use of hazardous materials, generation of hazardous waste, sewage loading, drainage facilities)	
D. Flood criteria and Other Finished Floor Elevation Requirements	
1. Residential	\$660 per unit
2. Commercial	\$1,150 per unit
E. Sewage Treatment Plant	\$1,125
F. Exotic Species Variance	\$690

G.	Variances or Extensions of Time Regarding Single Family Coastal Construction Requirements	\$320
H.	Appeals of Decision of the Director	\$660
I.	Continuances Requested by Applicant	\$265
J.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, Residential Single Family	\$45 per home unit
K.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Residential Multi-Family Property or Account:	
	1. 2 – 10 units per property or account	\$70
	2. 11 – 50 units per property or account	\$200
	3. 51 or more units per property or account	\$400
L.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Nonresidential Property	\$265
M.	Variances or extensions of time for compliance for existing single family residences or duplex residences that having abutting public water or sanitary sewer mains seek to continue to be served by an on-site drinking water supply well or a septic tank	\$200
N.	Other Variances, or Extensions of Time	\$1,150
O.	<u>Application Fee (paid upon submission of application and deducted from total public hearing fee)</u>	<u>\$200</u>

VI. Water Management and Natural Resources Permits

A.	Biological Assessment Requiring Field Inspection ²	
	1. Single family	\$400 (for each non-contiguous parcel)
	2. Multi-family, commercial or agricultural	\$795 (for each non-contiguous parcel)

² If recipient of a biological assessment applies for Class I or Class IV Permit and the assessment remains valid, a \$265 credit for single family application and \$530 credit for multi-family application shall be given.

- | | | |
|----|--|---|
| 3. | Other (those requesting establishment of an additional wetlands management line) | \$690 shall be added to the fees above |
| 4. | Repeat Assessment Requiring Field Inspection | \$265 |
| B. | Class I Permit (coastal construction work in tidal waters and coastal wetlands) | Fee based on estimated and cost of project for which permit is required |

1.	<u>Construction Cost</u>	<u>Application Fee</u>	<u>Permitting Fee</u> ³
	\$0 - \$2,499	\$250	\$205 Short Form \$375 Standard Form
	\$2,500 - \$4,999	\$425	\$205 Short Form or \$375 Standard Form
	\$5,000 - \$9,999	\$470	\$375 Short Form or \$555 Standard Form
	\$10,000 - \$19,999	\$470 plus \$23 for each thousand dollars of construction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$25 for each thousand dollars of construction cost above \$10,000
	\$20,000 - \$74,999	\$470 plus \$25 for each thousand dollars of construction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$25 for each thousand dollars of construction cost above \$10,000
	\$75,000 - \$1,000,000	\$470 plus \$25 for each thousand dollars of construction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$28 for each thousand dollars of construction cost above \$10,000
	Over \$1,000,000	\$28,750	\$28,750

In the event that short form is forwarded to the County Commission for approval, an additional fee of \$175 shall be collected from the applicant.

If after County Commission approval is given, the applicant modifies his project or proposes additional work beyond the original boundaries or scope of the project, an additional application fee for the new work shall be assessed according to the

³ Fees may vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

Class I Permit fee schedule above.

Covenant Recording	\$200 plus actual recording fee
2. Review for Expedited Administrative Authorizations	
a. Replacement of seawall caps	\$75
b. Replacement of tie roads	\$75
c. Riprap placement inspection	\$170
d. Scientific, water quality or geotechnical sampling and testing	\$220
e. Motion picture, television, photo, or other media productions	\$220
f. Exotic vegetation removal or treatment	\$220
g. Work in wetlands to restrict property access	\$220
3. Permit modification review	\$10% of initial fee or \$200, whichever is greater
4. Permit extension review	25% of permit fee or \$1,000, whichever is less
5. Permit transfer review	\$175
6. Variance for prohibited fixed and floating structures	\$1,240

C.	Mangrove Trimming		
	<u>Size of Area to be Trimmed</u>	<u>Application Fee</u>	<u>Permitting Fee</u>
	Less than 1,000 sq. ft.	\$225	\$225 Short Form or \$370 Standard Form
	1,000 – 5,000 sq. ft.	\$530	\$530 Short Form or \$675 Standard Form
	5,001 – 10,000 sq. ft.	\$1,280	\$1,280 Short Form or \$1,425 Standard Form
	10,001 – 100,000 sq. ft.	\$1,280 plus \$225 for each additional 10,000 sq. ft.	\$1,280 Short Form or \$1,425 Standard Form plus \$225 for each additional 10,000 sq. ft.
	Over 100,000 sq. ft.	\$3,305	\$3,305 Short Form or \$3,435 Standard Form

Certification of Professional Mangrove Trimmers by Miami-Dade County biennially		\$305
Registration by Professional Mangrove Trimmers not Certified by Miami-Dade County annually		\$500
D.	1. Class II (discharge to surface water) & Class III (work in canal right-of-way) Class VI (surface water management for projects zoned other than residential)	
	<u>Estimated cost of project construction</u>	<u>Permit application fee</u>
	\$0 - \$2,499	\$215
	\$2,500 or more	\$490
	<u>Estimated cost of project construction</u>	<u>Permit fee</u>
	\$0 - \$1,000	\$330
	\$1,001 - \$50,000	\$355 – plus \$55 per \$1,000 of estimated cost in excess of \$1,000
	Over \$50,000	\$2,500 – plus \$35 per \$1,000 of estimated cost in excess of \$50,000
	2. Initial environmental assessment	\$375 plus \$30 per acre of project area
	3. Special project review/drainage plan evaluation (qualitative & quantitative assessment)	\$400 plus \$40 per acre of project area
	4. Environmental review of commercial, industrial, or residential drainage plans	
	a. Minor review	\$140
	b. Major review	\$210
	5. Drainage well permit review	\$200/well
	6. Surface Water Management/Environmental Resources Permit	Per South Florida Water Management District (SFWMD) Fee Schedule plus \$80 for Plan Review
	7. Permit extension review (Class II, III, and VI)	25% of permit fee or \$1,000, whichever is less

- 8. Permit Transfer (Class II, III, & VI) \$175
- 9. Cut and Fill permit application \$490
- 10. Permit modification review (Class II, III, & VI) 10% of combined permits and application fee of \$200, whichever is greater

11. Amount of Contribution to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on properties located within the North Trail Basin, Bird Drive Basin, and Basin B, all located in Miami-Dade County.

The owner of a parcel of land located in a special drainage basin, defined as the Bird Drive Basin, North Trail Basin, or Basin B, all located within Miami-Dade County, and which

- 1. has continuously contained 4.5 or less acres of gross area since September 30, 1997; and
- 2. is subject to the Cut and Fill criteria set forth in Chapter 24 of the Code of Miami-Dade County. Including, but not limited to, Sections 24-48.2, 24-8.3, 24-48.21; may contribute as, provided below, to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on the parcel of land itself.

The above-referenced contribution by the property owner shall be computed according to the following formula:

- a. State Certified Property Appraised value as determined within the time period commencing 120 days prior to the date of contribution. \$ _____
- b. Percent to be paid into the Stormwater Compensation Trust Fund * _____%

Total to be paid: (a) x (b) = _____

*The following are the percentages applicable to each basin:

Basin:	% Dry Retention
North Trail Basin	33.25
Bird Drive Basin	38.0

Basin B	39.0
---------	------

The above percentages may be modified depending upon site-specific land use and topographical conditions applicable to each project, together with an engineering report in support of the percentage modification. Any proposed modifications to the above-referenced percentages shall be substantiated by an engineering report submitted to RER by the applicant. The proposed percentages, when applied in the above formula, shall provide stormwater management equivalency to the stormwater management set forth in the Cut and Fill criteria established for the specific basin.

RER shall determine if the proposed modification meets the stormwater management equivalency aforesaid based upon the engineering report prepared by a registered professional engineer licensed in the State of Florida. The burden shall be upon the applicant to prove that the proposed modification meets the aforesaid stormwater management equivalency standard.

No plat or waiver of plan shall be approved until the amount of contribution computed pursuant to the formula above has been paid to Miami-Dade County, and said fee shall be based upon the current appraised value as determined by a State Certified Property Appraiser within the time period commencing 120 days prior to the date of contribution.

E. Class IV Permit (work in freshwater wetlands)

1. Review for Expedited Administrative Authorizations

- | | |
|---|-------|
| a. Scientific, water quality or geotechnical sampling and testing | \$220 |
| b. Motion picture, television, photo, or other media productions | \$220 |
| c. Exotic vegetation removal or treatment | \$220 |
| d. Work in wetlands to restrict property access | \$220 |

2. Filling

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	<0.5 acres	\$490	\$490
	0.5 – 1.5 acres	\$610	\$530
	>1.5 – 15.0 acres	\$200/acre (\$715 min.)	\$150/acre (\$635 min.)
	In Environmental Protection Areas	\$2,250	\$675
b. Standard Form	>10 acres	\$225/acre to max. of \$9,120	\$185/acre to max of \$7,600
	In Environmental Protection Areas	\$225/acre (\$1,140 min.)	\$185/acre (\$1,150 min.)

3. Rockmining/lake excavations (for each individual lake)

ATTACHMENT E

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	0.5 acres or less	\$455	\$455
	0.6 – 5 acres	\$610	\$490
	5.1 – 50.0 acres	\$530 + \$115/acre >5 acres	\$490 + \$150/acre to max. of \$7,600
	50.1 – 160 acres	\$5,700 +\$30/acre >50 acres	\$7,600
	161.1 – 320 acres	\$9,050 + \$16/acre >160 acres	\$7,600
	>320 acres	\$11,575	\$7,600
b. Standard Form	0.5 acre or less	\$610	\$455
	0.6 – 5 acres	\$760	\$490
	5.1 – 50.0 acres	\$760 + \$145/acre >5 acres	\$490 + \$150/acre to max. of \$7,600
	50.1 – 160 acres	\$7,215 +30/acre >50 acres	\$7,600
	161.1 – 320 acres	\$10,600 + \$16/acre >160 acres	\$7,600
	>320 acres	\$13,100	\$7,600
4. Lake excavations in conjunction with filling ⁴			
	0.5 acres or less	\$530	\$530
	More than 0.5 – 1.5 acres	\$910	\$610
	More than 1.5 – 5.0 acres	\$1,325	\$760
	Over 5.0 acres	\$265/acre to max of \$9,125	\$190/acre to max of \$7,600

5. Rockplowing, Agriculture

⁴ For the purpose of this fee schedule, the maximum size of any individual lake or lake excavation and associated filling is 640 acres. Any lake excavation or lake and associated filling beyond 640 acres will be assessed as a separate application and permit fee pursuant to the above schedule.

ATTACHMENT E

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	1 acre or less	\$455	\$455
	1.1 – 5 acres	\$565	\$530
	Over 5 acres	\$610 + \$150/acre	\$530 + \$115/acre
b. Standard Form		\$190/acre to max of \$8,375	\$150/acre to max of \$6,085
6. Roads			
a. 1 or 2 lanes (natural grade)		\$375 + \$1.15/ft to max of \$4,570	\$375 + \$1.15/ft to max of \$3,035
b. 1 or 2 lanes (above natural grade)		\$375 + \$1.30/ft to max of \$4,570	\$375 + \$1.30/ft to max of \$4,570
c. Greater than 2 lanes		\$375 + \$1.60/ft to max of \$6,875	\$375 + \$1.60/ft to max of \$6,875
7. Permit renewal, minor revision, or transfer:			
a. Permit modification review:		10% of combined permits and application fee or \$200, whichever is greater.	
b. Permit extension review:		25% of permit fee or \$1,000, whichever is less	
c. Permit transfer review:		\$175	
8. Covenant Recording:		\$200, plus actual recording fee	
9. Other Work:			
Fee shall be based upon cost of construction, as per Class I Permit Fee Schedule.			
10. Work in wetland basins:		<u>Mitigation Contribution</u>	
Mitigation schedule for Bird Drive and North Trail Basins		Per Acre of Impact	
		1995 - \$28,480	
		1996 - \$29,704	
		1997 - \$30,981	
		1998 - \$32,361	
		1999 - \$33,741	
		2008 - \$45,984	
		2009 - \$47,823	
		2010 - \$49,736	

ATTACHMENT E

2011 - \$51,725

2012 - \$53,794

F. Application for Processing Water Control Property Rights

	<u>Fee</u>
1. Release of canal reservation	\$690 + \$125 per each 100 ft. of canal frontage
2. Quit claim of easement and all other changes	\$850 per case
3. Processing and issuance of letter of agreement for use of canal reservations and easements	\$350 + \$70 per each 330 ft. of canal frontage
4. Review of permits for fences within canal reservations and easements	\$80

G. De-watering Permit

6 days or less	\$520
7 to 30 days	\$635
31 days to 90 days	\$980

H. Processing of County and Federal Flood Criteria

1. Waiver of Miami-Dade County flood criteria (less than 2 acres; Plan Review Section)	
a. Residential	\$300
b. Commercial	\$475
2. Waiver of Miami-Dade County flood criteria (2 acres of more; Water Control Section)	
a. Residential	\$260 plus \$50/acre
b. Commercial/Industrial	\$460 plus \$50/acre
3. Grading Review	
a. Residential per building site	\$45
4. Review of structures in Flood Zone X with finished floor below grade	\$260
5. Flood proofing	
a. General Reviews	\$500
b. Elevator Pit Reviews	\$220
6. Letter of Map Revision (LOMR) review – single structure	\$260 + \$15 for each additional lot

ATTACHMENT E

7. Conditional LOMR review	
a. Multiple lots – up to 5 lots	\$260
b. Over 5 lots	\$260 + \$15 for each additional lot
8. 100-year calculation	\$105
9. 100-year calculation with major review	\$200
10. Plan review establishing substantial improvement	
a. Residential	\$105
b. Commercial	\$190
11. Flood zone inquiry	\$65
12. Processing of elevation certificate	\$60
13. Processing of Tie Beam elevation certificate	\$50
14. Binding letter for setting elevation requirements	
a. Minor plan review	\$100
b. Major plan review	\$200
15. Floodplain Construction Inspection	
a. Re-inspection, after first failed inspection	\$65
b. Substantial Damages/Improvement inspection	\$65
c. Inspection in lieu of elevation certificate (as allowed)	\$150
d. Break Away Wall inspection (High Hazard)	\$275
e. Tie Beam inspection (High Hazard)	\$130
f. Equipment inspection (High Hazard)	\$240
g. Foundation inspection (High Hazard)	\$200
h. Initial Foundation Inspection	\$210
 I. Federal Flood Criteria (administrative variances)	
1. Residential	\$460/unit
2. Commercial	\$920/unit
 J. Processing of Public Notices and Advertisements	
	\$125/ad

VII. Tree Removal Permits

A. Applications Not Within Natural Forest Communities

Zoning:

1. Residential

Fee:

\$63 application fee
plus \$12 per tree up to
a max. of \$320 per
acre of canopy
removed

2. Multi-family

\$80 application fee
plus \$12 per tree up to
a max of \$395 per
acre of canopy
removed

3. Business (BU)

\$105 application fee
plus \$12 per tree up to
a max of \$395 per
acre of canopy
removed

4. Commercial

\$105 application fee
plus \$12 per tree up to
a max of \$660 per
acre of canopy
removed

5. Agricultural

\$55 application fee
plus \$6 per tree up to
a max of \$265 per
acre of canopy
removed

B. Rights-of-way

\$28 application fee plus
\$6 per tree up to a max
of \$265 per acre of
canopy removed

C. Applications within Natural Forest Communities

Zoning:

1. Residential

Fee:

\$105 application fee
plus \$65 per tenth
acre of forest removed

ATTACHMENT E

2. Multi-family	\$130 application fee plus \$95 per tenth acre of forest removed
3. Business (BU)	\$130 application fee plus \$130 per tenth acre of forest removed
4. Commercial	\$130 application fee plus \$160 per tenth acre of forest removed
5. Agricultural	\$85 application fee plus \$72 per tenth acre of forest removed
6. Rights-of-Way	\$85 application fee plus \$72 per tenth acre of forest removed
7. Exotic Removal	\$0
D. Exotic Species Variance Request	\$265
E. Initial Assessment (Environmental Assessment) for Determination of Tree Preservation Requirements	
1. For properties not within natural forest communities:	
a. Single family	\$140
b. Multi-family, commercial or agricultural	\$690
2. For properties within natural forest communities:	
a. Single family	
Property size 10 acres or less	\$320
More than 10 acres	\$395
b. Multi-family commercial or agricultural	
Property size 10 acres or less	\$725
More than 10 acres	\$920

F.	Preparation of Covenants	
	1. Tree preservation requirements	\$140
	2. Grove exemption	\$140
G.	Management Plan Preparation	
	5 acres or less	\$195
	More than 5 acres	\$260
H.	Miscellaneous Reviews & Inspections ⁵	
	1. Compliance of Miscellaneous Field Inspection for Tree Preservation	
	a. Less than 20 trees	\$35
	b. 21 to 100 trees	\$65
	c. 101 to 200 trees	\$135
	d. 201 or more trees	\$265
	2. Barrier inspection	\$35
	3. Natural forest community preservation area boundary determination	
	a. Up to 10 acres	\$320
	b. More than 10 acres	\$400
	4. Utility easement siting inspection	\$75
	5. Roadway and drainage siting inspection	\$75
	6. Replacement landscape plan review	
	a. Less than 20 trees	\$65
	b. 21 to 100 trees	\$90
	c. 101 to 200 trees	\$130

⁵ Re-inspections will require additional fees for each re-inspection. Concurrent inspections shall be discounted 20% of the total of the individual fees. In addition, the Certificate of Occupancy will be held and will be released when balance of inspection fees has been paid in full.

d. 201 or more trees	\$265
7. Replacement landscape field inspection	
a. Less than 20 trees	\$35
b. 21 to 100 trees	\$65
c. 101 to 200 trees	\$130
d. 201 or more trees	\$265
8. Review for specimen-sized tree removal	
a. Single Family	\$140
b. Multi-family/commercial	\$690
9. Permit extension fee (equivalent to original application fee)	
10. Natural Forest Community	
a. 5 acres or less	\$150
b. More than 5 acres	\$200
11. Tree Trust Fund Contribution Requirements	
Required Specimen Tree Equivalent Contribution	\$80 per 100 sq. ft.
Optional regular tree canopy replacement	\$40 per 100 sq. ft.
Optional specimen tree canopy replacement	\$80 per 100 sq. ft.
Pine rockland/NFC replacement	\$34,610 per acre

VIII. Endangered Land Tax Exemption

A. Application Fee	\$95
B. Processing and Renewal Fees based on acreage, as follows:	
2.5 acres or less	\$130
2.5 to 5 acres	\$160
5.0 to 10 acres	\$265
More than 10 acres	\$330
C. Management Plan preparation	

5.0 acres or less	\$130
More than 5.0 acres	\$195

IX. Industrial Waste Plan Reviews

A. Industrial Waste 1 – Dry Process and Sources Generating Fluid Wastes and/or Wastewater Not Requiring Treatment or Pretreatment	\$300
B. Industrial Waste 2 - Reclaim Systems, Holding Tanks and Spill Prevention Control and Countermeasure Plans	\$470
C. Industrial Waste 3 – Pretreatment Facilities with flows	\$500
D. Industrial Waste Pretreatment (IWP) Significant Industrial Users (SIU's) and Categorical Industries Discharging to Public Sanitary Sewers	\$1,100
Minor modifications to approved facilities	\$300
E. Industrial Waste 4 – Treatment with Discharges onto the ground (DEP permits required)	\$650

X. Pollution Control Review Fees

Fees apply to the review of assessment and remedial action plans for contaminated industrial, hazardous and solid waste sites; for construction over former solid waste sites, and other contaminated sites. The costs of reviews of site rehabilitation documents (SAR, RAP, MOP, NFAP, etc.), pursuant to Chapter 62-770, Florida Administrative Code (FAC), for petroleum contaminated sites, may be covered by contract between RER and DEP.

Upon request by the applicant, Contamination Assessment Plan review fees and Contamination Assessment Report review fees shall be waived for properties located in "brownfield areas" designated pursuant to the Florida Brownfields Redevelopment Act and the Code of Miami-Dade County, except when related to construction projects alone.

A. <u>Contamination Assessment Plants/Documents⁶</u>	
1. <u>Level 1 Plans</u>	\$400
a. Limited Closure Reports	
b. Limited Contamination Assessment Plans (CAP) (3 wells/borings or less) (includes construction related plans)	
c. Notice of Required Testing (NORT) Plan	
d. Monthly or Quarterly Groundwater Monitoring Reports (per operating permit requirements)	
2. <u>Level II Plans</u>	\$600

⁶ A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.

- a. Notice of Require Testing (NORT) Report
 - b. Oil and Water Separator Closure Reports
 - c. Tank Closure Assessment Reports
 - d. Limited Site Assessment Report (3wells /borings or less) (includes construction related plans)
 - e. Environmental Audit Phase I
 - f. No Further Action Plan (NFAP) for sites with 3 wells/borings or less
 - g. Site Rehabilitation Completion Report (SRCR) for sites with 3 wells/borings or less
3. Level III Plans \$900
- a. Contamination Assessment Plans (CAP)
 - b. Assessment Reports Related to Construction Over Contaminated Sites or Solid Waste Sites
 - c. Natural Background Study Plan
4. Level IV Plans \$1,350
- a. Site Assessment Report
 - b. No Further Action Plan (NFAP)
 - c. Site Rehabilitation Completion Report (SRCR)
 - d. Environmental Audit Phase II
 - e. Natural Background Study Report
5. A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.
- B. Contamination Remediation Plans/Documents⁷
1. Level 1 Plans \$400
- a. Monitoring Only Plan, not including Trend Analysis or Biochemical Data Evaluation
 - b. Quarterly Status Reports for Solid Waste Contaminated Sites without an Active Remediation System
 - c. Pump Test Plan, not Including Groundwater Modeling or a Contaminant Treatment System
 - d. Quarterly or Monthly Status Reports for Sites Under Natural Attenuation Monitoring
2. Level II Plans \$550
- a. Quarterly or Monthly Status Reports for Sites under Active Remediation
3. Level III Plans \$950

⁷ A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.

- a. Intrinsic Remediation Plans (Natural Attenuation Enhancement)
- b. Pilot Test Plans
- c. Remedial Action Plan Modifications (not including a change in cleanup technology)
- d. Plans for Design of Passive Gas Abatement Systems
- e. Soil/Source Removal Plans and Reports
- f. Monitoring Only Plan, Including Trend Analysis or Biochemical Data Evaluation
- g. Annual Monitoring Reports
- h. Pump Test Plan Including Groundwater Modeling or a Contaminant Treatment System
- i. Operations and Maintenance Plans for Sites with Gas Abatement Systems
- 4. Level IV Plans \$2,300
 - a. Remedial Action Plan with Groundwater and/or Soil Treatment
 - b. Remedial Action Plan Modifications (including a change in cleanup technology)
 - c. Plans for Design of Active Gas Abatement Systems
 - d. Plans with Fate and Transport Modeling
 - e. Plans for the Use of Chemicals for Pre-treatment or Treatment Purposes, which Require Toxicological Evaluation or Development of Cleanup Criterion
- C. Construction Related Plans
 - 1. Level 1 Plans \$300
 - a. Drainage Plans for Contaminated Sites (for sites over one acre in size or projects including multiple sites, a \$100 fee will be charged per additional acre or site encompassed by the project)
 - b. Dewatering Request Review for Construction not Including Groundwater Modeling or a Contaminant Treatment System
 - c. Sampling Plan or Assessment/Characterization Report for Reuse/Offsite Disposal of Less than or Equal to 1000 yds³ of Contaminated Soils/Sediments/Materials
 - d. Remedial Action Plan Construction Plans
 - e. Record Drawings for Remedial Systems at Industrial and Solid Waste Contaminated Sites
 - f. Engineering Certification Plans for Gas Abatement Systems
 - g. Construction Plans for Contaminated Sites Requiring Minor Review by the Department
 - 2. Level II Plans \$450

	a. Plans for Construction ⁸ (other than drainage) at Contaminated Sites (for sites over one acre in size or projects including multiple sites, a \$100 fee will be charged per additional acre or site encompassed by the project)	
	b. Limited Assessment Reports for Construction Over Solid Waste Sites and Industrial and Petroleum Contaminated Sites	
3.	<u>Level III Plans</u>	\$750
	a. Assessment Reports for construction over solid waste sites and industrial and petroleum contaminated sites	
	b. Contamination Sites Assessment Plans for construction over solid waste sites and sites industrial and petroleum contaminated sites	
	c. Sampling Plan or Assessment /Characterization Report for Reuse/Offsite disposal of Greater than or equal to 1000 yds ³ of Contaminated Soils /Sediments /Materials	
	d. Dewatering Request Review for Construction including Groundwater Modeling or a Contaminant Treatment System	
D.	Risk Assessment Review	\$2,250
E.	Response to Department Comments (not an addendum plan/document)	\$250
F.	Plans for Conditional Site Closure	
	1. Covenant Running with the Land Review	\$400
	2. Engineering Control Plan for Contaminated Soil	\$600
	3. Engineering Control Plan for Contaminated Groundwater and Gas Management Systems	\$1,100
G.	Late Fee for Documents after Due Date ⁹	\$200
H.	Request for Extension to Submit a Plan	\$100
I.	Review of Revised Documents	50% of Original Fee (Minimum \$250)
J.	Expedited Reviews (up to 15 days) (Provided supervisory approval based on availability of staff resources)	Double the Application Fee

XI. Solid Waste Site Plan and Construction Permits Review

⁸ The application review fee for drainage will be applied, if plans also include drainage design.

⁹ Fee shall apply for documents received 7 calendar days after due date, unless an extension for submittal is approved.

Facilities Delegated to RER from the State of Florida Department of Environmental Protection (FDEP) which Require a State Construction Permit¹⁰

State Fee Schedule for the Construction of Facilities which are both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities

<u>Type of Facility</u>	<u>State Fee:</u>	<u>RER Fee</u>	<u>Combined Fee Due:</u>
Solid Waste Facility (SC) w/Multiple Construction Permits Components	Up to \$25,000	\$0	Up to \$25,000
Class I or Class II Landfills	\$10,000	\$0	\$10,000
Class III Landfills	\$6,000	\$0	\$6,000
Resource Recovery Facility, Biomedical Waste Treatment Facility	\$2,000	\$0	\$2,000
Incinerator	\$3,000	\$0	\$3,000
Other	\$1,000	\$0	\$1,000
Waste to Energy	\$10,000	\$0	\$10,000
Compost-Yard Trash or Manure	\$2,000	\$0	\$2,000
Compost-Other Solid Waste	\$5,000	\$0	\$5,000
Waste Tire Processing Facility	\$1,250	\$0	\$1,250
Sanitary Landfill-Yard Trash	\$200	\$200	\$400
Minor Permit Modification	\$250	\$275	\$525
Intermediate Permit Modification	50% of Substantial Modification	Facility Specific ¹¹	Facility Specific
Major Permit Modification	100% of New Permit	Facility Specific	Facility Specific

¹⁰ In accordance with the Specific Operating Agreement (SOA) between RER and FDEP, RER collects the applicable State fee from delegated facilities. 20% of the collected State fee is remitted to the State and the remainder is used by RER to cover the reasonable cost of processing applications, issuing and enforcing permits for delegated State solid waste permits.

¹¹ FDEP category not specific. Facility-specific RER fee to be applied.

Permit –Transfer of Ownership (TO) Or Time Extension (TX)	\$50	\$275	\$325
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XII. Air Pollution Facility Plan Reviews

- | | | |
|----|--|-------|
| A. | Air Source Plan Review | \$200 |
| B. | Air Source Document Review only
(No inspection required; includes name change or transfer of ownership) | \$70 |
| C. | County Construction Air Permit (CAP) | \$500 |
| D. | Facilities Requiring State Permit ¹² | |

SUB-TYPE**DESCRIPTION****AMOUNT**

- | | | |
|----|---|------------|
| OO | Multiple Sources per Application Per Source | Per Source |
| 1A | Source W/PSD or NAA, 100 tons/year or more | \$7,500 |
| 1B | Source W/O PSD or NAA, 100 tons/year or more | \$5,000 |
| 1C | Source 50 tons/year but less than 100 | \$4,500 |
| 1D | Source 25 tons/year but less than 50 | \$2,000 |
| 1E | Source 5 tons/year, but less than 25 | \$1,000 |
| 1F | Source less than 5 tons/year | \$250 |
| M1 | Minor Modification | \$250 |
| M2 | Minor Mod. permit fee less than \$300 | \$50 |
| V1 | Variance from permitting Stand. or Cond. | \$2,000 |
| TO | Transfer of Ownership/Permit | \$50 |
| TX | Time Extension on Permit | \$50 |
| E. | Asbestos Projects | |
| 1. | Asbestos Plan Review | \$175 |
| 2. | Roofing Notifications | \$100 |
| 3. | Demolition Notifications (less than or equal to 5,000 sq. ft.) | \$225 |
| 4. | Demolition Notifications (greater than 5,000 sq. ft.) | \$400 |
| 5. | Demolition Notification using Implosion (any job size) | \$2,000 |
| 6. | Asbestos Abatement Minor (from 160 sq. ft. to 5,000 sq. ft., or 260 linear feet or greater) | \$500 |
| 7. | Asbestos Abatement Major (greater than 5,000 sq. ft.) | \$750 |

XIII. Storage Tank Plan Review

- | | | |
|----|---|-------|
| A. | Compliance monitoring well installation | \$150 |
|----|---|-------|

¹² RER retains 80% of the fee and transmits 20% to the State. If the retained portion of the State fee is equal or greater than the RER plan review fee, no additional fee shall be collected. If the retained portion of the State fee is less than the RER plan review fee, the difference between the retained portion of the State fee and the RER plan review fee shall be collected.

B.	New tank(s) system	\$800
C.	Repair, modification, or as-built	\$265
D.	Tank closure	\$365
E.	Renewal of approval	50% of original fee

XIV. *Petroleum Plan Review*

The costs of reviews of SAR, RAP, MOP, NFAP, and SRCR's pursuant to Chapter 62- 770, Florida Administrative Code (FAC), are covered by contract between RER and DEP.

A.	Tank and/or Line Leak Test	\$65 first 4 tanks/lines \$10 each additional tank/line
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XV. *Miscellaneous Reviews*

A.	Plans for fitting any other category but requiring minor department review	\$120
B.	Plans not fitting any other category but requiring major department review	\$280
C.	Binding Letter of Interpretation ¹³	\$160
D.	Written Administrative Approvals by the Director (pursuant to Sec. 24-13 of the Miami-Dade County Code) Projects served by septic tanks	\$300
E.	Environmental Status Review Report	\$1,200
F.	Enforcement File Check	\$320
G.	Premature Cancellation of Bond or Letter of Credit	\$250

¹³ These fees will be applied to Class I or IV Permit application fees when letter recipient applies for permits if the letter is still valid.

H.	Enforcement Policy Letter	
	1. File review and site inspection only	\$850
	2. Technical document review	Refer to Fee Schedule for appropriate fee. (examples: CAR/NFAP; Environmental Audit (Phase II) Review; Risk Assessment (site specific) Review; Petroleum Contamination Cleanup Plan Review)
I.	Stormwater Utility Fee	
	a. Pursuant to Chapter 24 of the Miami-Dade County Code, the Miami-Dade County Stormwater Utility is authorized to establish, assess and collect stormwater utility fees upon all developed residential and developed non- residential property. The current fee is \$5.00 per month per Equivalent Residential Unit (ERU)	
	b. Stormwater Utility Fee Balance Request	\$10.00
	Expedited	\$40.00
J.	Initial Assessment for Determination of Tree Preservation Requirements	
	For properties not within natural forest communities:	
	a. Single family	\$140
	b. Multi-family, commercial or agricultural	\$690
K.	Enforcement Database Search Report	\$60
L.	<u>Assessment of development impacts to Environmentally Endangered Lands Program resources</u>	<u>\$230</u>

XVI. After-the-Fact Plan Reviews

A penalty fee amounting to 100% of the original fee, plus departmental administrative enforcement costs of \$100 for each official notice of violation issued prior to compliance shall be assessed for approvals issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits, in an amount equivalent to the original fee times the number of after-the-fact reviews previously performed for the entity shall be added to the regular after-the-fact fee.

XVII. Plan Reviews for Revisions to Previously Approved Plans, Unless Otherwise Noted

50% of original fee
(min. of \$50)

XVIII. Review of Second Resubmittal of Item(s) Originally Disapproved, Unless Otherwise Noted

50% of original fee
(min. of \$50)

OPERATING PERMIT FEES

I.	RER Package Potable Water Treatment Plants		
	A.	Demands Less than 10,000 gpd	\$.085/gpd per year, but not less than \$225
	B.	Demands Greater than 10,000 gpd	\$.085/gpd per year
II.	RER Package Sewage Treatment Plants		
	A.	Flows Less than 10,000 gpd	\$.085/gpd per year, but not less than \$375
	B.	Flows Greater than 10,000 gpd	\$.08/gpd per year
	C.	DEP five-year renewal permits for Type II and Type III delegated domestic wastewater facilities as defined in Rule 62-600.200, F.A.C.	
			Type II Type III
	1.	Treatment plant with or without reuse / disposal system	\$3,000 \$1,000
	2.	Reuse/land application system and associated transmission/distribution facilities, when applied for separately from the treatment facility	\$3,000 \$1,000
	3.	Type III facilities having a permitted capacity of less than 10,000 gallons/day	\$600
III.	Private Sanitary Sewage Pump Stations		\$175/year/station
	A.	Sewer System Evaluation Survey (SSES) Review (Plan A)	\$120
	B.	Sewer System Evaluation Survey (SSES) Review (Plan B)	\$280
	Resubmittal fee for Plan A or Plan B: (applies to second resubmittal and thereafter)		50% of original fee
IV.	Grease Discharge (Fats, Oil & Grease)		
	FOG Generator		
		4,000 or less sq. ft. in area	\$150
		4,001 to 20,000 sq. ft. in area	\$300
		>20,000 sq. ft. in area	\$750
	FOG Control Device Operator		\$300
	Re-inspection Fee (applies to second re-inspection and thereafter)		\$75

V. Infiltration/Inflow Private Sanitary Gravity Sewers Pipes (Gravity Lines)

6" sewers	\$.12/linear foot
8" sewers	\$.20/linear foot
10" sewers	\$.26/linear foot
Temporary holding tanks/quarter	\$130

VI. Water Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code, together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VII. Sewer Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-34, Miami- Dade County Code, together with any late charges to date, as required by Section 24-34, Miami-Dade County Code.

VIII. Fee Schedule Applicable to facilities Requiring a RER Resource Recovery and Management Facility Permit (based upon rated capacity or area to be permitted)

Application Fee for all Resource Recovery and Management Facilities (collected annually until permit process is completed) \$500

A. Operating Permits for Major Ground Disposal, Combustion, Biohazardous Processing or Other Facility:

	<u>Annual Fee:</u>
0 to 99 tons/day (TPD)	\$1,000
100 to 499 tons/day	\$3,000
500 tons/day and greater	\$22.50 x TPD

B. Operating Permits for Tire Storage and Processing Facilities:

Storing < 1,500 tires	\$300
Processing any or storing > 1,500 tires	\$800

C. Construction and/or Operating Permits for Composting, Mulching, Culing, Waste Relocating, Mining or Other Processing, Biohazardous Transfer & Hospital Ash Facilities:

0 - 99 tons/day	\$750
100-499 tons/day	\$2,200
500 tons/day and greater	\$16.50 x TPD

D.	Operating Permits for Lakefills:	
	< 10 acres	\$5,000
	10-20 acres	\$8,500
E.	Operating Permits for Ferrous Metal Recycling	
	0 - 99 tons/day	\$4,000
	100-499 tons/day	\$7,000
	500 tons/day and greater	\$22 x TPD
F.	Facilities Delegated to RER from the State of Florida Department of Environmental Protection (FDEP) which Require a State Operating Permit ¹⁴	
G.	Solid Waste Operating Permit for Engineering Certification	\$650
H.	Solid Waste Operating Permit for more than 2 Requests for additional information (RAIs)	\$200

State Fee Schedule for the Operation of Facilities which are FDEP Delegated Solid Waste Management Facilities and RER Resource Recovery & Management Facilities

Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
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SO Solid Waste Operating Permits

Class III Landfills	\$4,000 per day (TPD) Capacity	\$18.25 x Tons \$18.25 x TPD Capacity	\$4,000+
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¹⁴ In accordance with the Specific Operating Agreement (SOA) between RER and FDEP, RER collects a separate State fee from delegated facilities for new permits, permit renewals, and transfers, in addition to the applicable RER annual fees. 20% of the collected State fee is remitted to the State and the remainder is used by RER to cover the reasonable cost of processing, issuing and enforcing applications for delegated State solid waste permits. Facilities pay either the "Combined Fee" or the "Annual Fee", depending on the FDEP Permit year. The State Fee stipulated per Chapter 62-701, FAC, shall apply in the case of a conflict in the fee quoted in this fee schedule.

Resource Recovery Facility, Incinerator, or Research Demonstration & Design (21):

0 to 99 TPD	\$1,000	\$1,000	\$2,000
100 to 499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000 x TPD Capacity	\$22.50 \$22.50 x TPD Capacity	\$1,000 +

Other:

0 to 99 TPD	\$500	\$1,000	\$1,500
100 to 499 TPD	\$500	\$3,000	\$3,500
500 TPD and greater	\$500 x TPD Capacity	\$22.50 \$22.50 x TPD Capacity	\$500 +

Compost – Yard Trash or Manure:

0 to 99 TPD	\$1,000	\$1,000	\$2,000
100 to 499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000 Capacity	\$22 x TPD x TPD Capacity	\$1,000 + \$22

Compost or other Solid Waste:

0 to 99 TPD	\$3,000	\$1,000	\$4,000
100 to 499 TPD	\$3,000	\$3,000	\$6,000
500 TPD and greater	\$3,000 x TPD Capacity	\$22 \$22 x TPD Capacity	\$3,000 +

Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
Waste Processing & Soil Treatment Facilities:			
0 to 99 TPD	\$1,000	\$1,500	\$2,500
100 to 499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000	\$18.50 x TPD Capacity	\$1,000 + \$18.50 x TPD Capacity
Construction/Demolition (C/D) Disposal Facility Renewal			
5 acres or less	\$1,000	\$1,200	\$2,200
Greater than 5, but less than or equal to 20 acres	\$1,000	\$2,750	\$3,750
Greater than 20 acres	\$1,000	\$130/acre	\$1,000 + \$130/acre
Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
SF Solid Waste Closure Permits			
Class I & Class II Landfills	\$7,500	\$500	\$8,000
Class III Landfills	\$4,000	\$500	\$4,500
Soil Treatment Facilities	\$2,000	\$500	\$2,500
Class I, Class II, Class III or Soil Treatment Facility Closure Renewals and Other	\$1,000	\$500	\$1,500
C/D Disposal, C/D Recycling or Soil Treatment Facility Long-term Care	\$2,500	\$500	\$3,000
C/D Disposal or Recycling Facility	\$2,500	\$500	\$3,000

WT Waste Tires

Waste Tire Process Facility

Small Process Facility Less than 1500 Tires	\$500	\$1,000	\$1,500
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Greater than or equal to 1500 Tires	\$1,250	\$1,200	\$2,450
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Waste Tire Collection Center Less than 1500 Tires	\$500	\$500	\$1,000
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Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
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SB Biomedical: Off-site Biomedical Waste Treatment Facility (BMW)

0 to 99 TPD	\$1,000	\$925	\$1,925
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100 to 499 TPD	\$1,000	\$2,800	\$3,800
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500 TPD and greater	\$1,000 x TPD Capacity	\$21.75 \$21.75 x TPD Capacity	\$1,000 +
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Miscellaneous

Minor Permit Modification (MM)	\$250	\$275	\$525
Transfer of Ownership or Permit (TO)	\$50	\$275	\$325
Time Extension on Permit (TX)	\$50	\$275	\$325

Other General Permit (GP)

IX. Industrial Waste 2

New Application Fee \$500

Industrial Facilities with reclaim systems, holding tanks, and spill prevention control and countermeasures:

Annual Fee:

Plant with capacities of:

2,000 gals or less \$1,000

2,001 to 20,000 gals \$1,500

More than 20,000 gals \$3,000

X. Industrial Waste 3

New Application Fee \$500

Industrial pretreatment facilities with discharge to the sanitary sewers with flows of:

0 to 5,000 GPD \$1,100

5,001 to 25,000 GPD \$1,500

XI. Industrial Waste Pretreatment (IWP)

New Application Fee	\$500
0 GPD	\$1,000
1 to 5,000 GPD	\$1,700
5,001 to 30,000 GPD	\$2,500
30,001 to 100,000 GPD	\$3,000
More than 100,000 GPD	\$4,000

XII. Industrial Waste 4

New Application Fee	\$500
Treatment with discharges onto the ground with flows of:	
0 to 5,000 GPD	\$1,700
More than 5,000 GPD	\$2,600

XIII. Hazardous Materials Storage and Transportation

A.	Storage Tanks	\$106 (per tank)
B.	Liquid Waste Haulers	
	1. Application Fee	\$200
	2. Renewal Fee	\$100
	3. Permit Fee	
	a. Septic tank contractors/portable toilet contractors	\$0.0039 per gallon transported per year
	b. Radiator fluid (non-hazardous) & waste oil transporters	\$0.0073 per gallon transported per year
	c. Waste photochemical fixer & hazardous waste transporters	\$0.043 per gallon transported per year
	d. Dry sludge haulers	\$1.35/short ton
	e. Biohazardous & nonhazardous industrial waste transporters	\$0.93/short ton

XIV. Industrial Waste 5

(Hazardous Materials/Waste Users and Generators)

New Application Fee \$250

A. Category A - Minimal Users or Generators of Hazardous Materials/Waste

Annual Renewal \$150 per facility

Animal grooming business and/or kennel (on sewers and outside of wellfield protection areas)

Carpentry shops/cabinet manufacturers with no painting

Chemical storage and distribution - prepackaged and drummed chemicals – no mixing or repackaging

Retail auto parts with small machine shop

Tire sales and related services/no brake work

Facilities required to have an operating permit as a condition to obtaining a variance

Facilities that handle hazardous materials of a specific type and do not generate any liquid or hazardous waste (not otherwise categorized)

Pest control service

Used auto parts (dry storage only)

Note: Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

B. Category B - Small Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas Unless Otherwise Specified

Annual Renewal: \$225 per facility

Agricultural facilities inside wellfield protection areas storing over 55 gallons of hazardous materials (in liquid state) or generating hazardous waste

AC repairs with degreasing

Body shops - no painting or priming

Carpentry shop and furniture manufacturing with painting

Doctors and dentists offices with x-ray developing

Funeral homes

Machine shop (small, limited to less than 55 gallons per year of waste oil and solvents)

Miscellaneous facilities involved in repacking and mixing of chemicals and not otherwise categorized

Ornamental ironworks with painting

Printing shops with three or less presses

Facilities that handle hazardous materials and generate less than 55 gallons of hazardous waste per year

C. Category C - Medium Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$560 per facility

Aircraft maintenance and repairs
Animal clinics, hospitals
Automobile and truck repairs - no fleet operations
Boat maintenance and repair - no manufacturing
Chemicals repackaging, dilution and rebottling
Construction industries - road construction and paving
Electric motor repairs
Engine repairs
Furniture refinishing
General machine shop generating solvents, waste oil, cutting fluid, and caustic
boilout waste
Golf Courses (no dry cleaning and no commercial laundry)
Jewelry manufacturing
Medical laboratories and outpatient clinics with lab or x-ray developing
Paint distributors and product testing research labs
Paint and body shops
Photo and slide processing labs (including one-hour photo labs)
Plastic manufacturing
Printing shops with more than three presses
Radiator repairing
Silk screening and screen printing
Used auto parts with no metal shredding or dismantling
Miscellaneous facilities generating hazardous wastes and not otherwise
categorized

D. Category D - Large Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$750 per facility

Battery manufacturers and reclaimers
Boat manufacturers
Chemical manufacturers and formulators
Dry Cleaners
Fleet maintenance operations
Golf courses with dry cleaning or commercial laundry
Paint manufacturing
Paint and body shop conducting mechanical repairs not related to paint and body
shop work

- E. Category E - This category will be used for Hospitals and Junkyards served by Sanitary Sewers outside Wellfield Protection Areas

Annual Renewal: \$850 per facility

Surcharges -The types of facilities listed in Categories B, C, D, and E above will be assessed a \$125 surcharge if not served by sanitary sewers, and a \$125 surcharge if located within a wellfield protection area or served by private water supply wells.

XV. Industrial Waste 6

Required operating permit for non-residential land uses located within the Northwest Wellfield Protection Area or those non-residential land uses served by any liquid waste storage, disposal or treatment method (other than public sanitary sewers).

New Application Fee \$100

- A. Facilities Within Maximum Day Pumpage Wellfield Protection Area of Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston, Hialeah wellfields, South Miami Heights, or the West Wellfield Protection Area

1. Free Standing facility \$150 each

2. Shared access tenants \$100 each

- B. Facilities within Northwest Wellfield Protection Area \$150 each

XVI. Risk Based Corrective Action (RBCA) Closure

Required operating permit for contaminated sites closed with a no further action with conditions in accordance with Section 24-11.1(2)(J)(2) Code of Miami-Dade County, Florida.

Annual Permit Fee \$150

Ten-Year Permit Fee \$1,000

XVII. Agricultural Waste (AW) 2

Packing Facility with Total Reclaim of Wastewater (no discharge)

A. Base Fee:

HOLDING CAPACITYPOTENTIAL
DURATION OF OPERATION

(Gallons)	Less than seven months	More than seven months
1,000 or less	\$283	\$550
1,001 to 2,000	\$360	\$700
2,001 to 4,000	\$450	\$900
4,001 to 8,000	\$530	\$1,060
8,001 to 20,000	\$635	\$1,275
20,001 to 50,000	\$740	\$1,480
50,001 to 125,000	\$850	\$1,700
More than 125,000	\$1,060	\$2,120

XVIII. Agricultural Waste (AW) 3

Agricultural Facilities with Discharge to the Sanitary Sewers with Flows of:

1,000 GPD or less	\$500
1,001 – 5,000 GPD	\$775
5,001 – 15,000 GPD	\$1,130
15,000 - 25,000 GPD ¹⁵	\$1,250

XIX. Agricultural Waste (AW) 4

Agricultural Facilities with Discharges onto the Ground, with Flows of:

100 to 500 GPD	\$500
501 - 2,000 GPD	\$600
2,001 - 5,000 GPD	\$1,000
5,001 - 10,000 GPD	\$1,375
More than 10,000 GPD	\$1,850

¹⁵ Facilities discharging in excess of 25,000 GPD must obtain an Industrial Waste Pretreatment Permit

XX. Agricultural Waste 6

Operating permit fee for agricultural land uses located within the West Wellfield Interim Protection Area, South Miami Heights the Northwest Wellfield Protection Area, or within the maximum day pumpage wellfield protection area of the Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston or Hialeah wellfields, and not otherwise requiring any of the above listed Agricultural Waste operating permits.

Annual Fee	\$150
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XXI. Air Emissions Sources

A. Class A Sources, with actual or potential emissions (before controls) of any pollutant equal to or in excess of 100 tons per year, or belonging to any of the following categories of sources whose emissions may be less than 100 TPY.

1. Refuse Derived Fuel (RDF) fired steam generating plants
2. Coal or oil powered steam electric power plants
3. Coal fired industrial-commercial-institutional plants that use 100 tons or more per year of coal
4. Portland cement plants
5. Gray iron foundries
6. Commercial-industrial-institutional oil fired boilers that burn 2.5% S-oil or greater and burn 1.25 MM or more gallons per year
7. Secondary metallurgical foundries and smaller lead, brass, bronze, copper, aluminum, etc. smelters
8. Commercial-industrial-institutional incinerators whose maximum input is equal to or exceeds 500 lbs./hr.
9. Asphaltic concrete plants

A1 Sources	(Potential emissions [before controls] in excess of 1,250 tons per year)
Fee Amount:	\$4,000 per source per year

A2 Sources	(Potential emissions [before controls] between 250 tons per year and 1,250 tons per year)
Fee Amount:	\$2,250 per source per year

A3 Sources	(All other A Sources)
Fee Amount:	\$2,000 per source per year

B. Class B Sources, with potential emissions (before controls) equal to or in excess of 25 tons per year of any pollutant, or belonging to any of the following categories whose emissions may be less than 25 TPY.

1. Concrete batch plants (including block making, prefabricating, etc.)
2. Commercial-industrial-institutional incinerators whose maximum input is

less than 500 lbs./hr.

Fee Amount: \$850 per source per year

C. Class C Sources with Potential Emissions (before controls) of less than 25 TPY of any pollutant

Fee Amount: \$480 per source per year

D. Fuel Dispenser Vapor Recovery Systems (includes one biennial certification)

Fee Amount: \$3.50 per nozzle per year

E. Additional Certification Tests \$3.50 per nozzle per test

F. Chlorofluorocarbon (CFC) Permits

1. CFC suppliers holding no other RER operating permit \$100 per year

2. Refrigeration servicers holding no other RER operating permit \$100 per year

G. Facilities Requiring State Operating Permit

<u>DESCRIPTION</u>	<u>AMOUNT</u>
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AO Air Operation	
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OO Multiple Sources per Application	Per Source
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1A Major Source – Stack Sample	0
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1B Major Source – Other Sample	0
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1C Major Source – No Sample	0
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2A Minor Source – Stack Sample	\$1,500
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2B Minor Source – Other Sample	\$1,000
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2C Minor Source – No Sample	\$750
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MM Minor Modification	\$250
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V1 Variance from Permitting Stand. or Cond.	\$2,000
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TO Transfer of Ownership/Permit	\$50
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TX Time Extension on Permit	\$50
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XXII. Enforcement of Covenant Provisions

Annual inspection of facilities/ properties to determine compliance with covenant provisions and for which no other operating permit is required	\$125
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XXIII. Boat Docking and Boat Storage Facilities

A. Wet Slips/Dry Storage	<u>Annual Fee</u>
1. Recreational facility	\$75 + \$7/slip up to max. of \$1,060
2. Commercial facility	\$140 + \$7/slip up to max of \$1,060
3. Recreational or commercial with repairs, maintenance, fueling or other industrial activity	\$265 + \$7/slip up to max of \$1,380

XXIV. After-the-Fact Permits

A penalty fee amounting to 100% of the original application fee and permit fee, plus departmental administrative enforcement costs of \$100 for each official administrative order to correct issues prior to compliance, is to be assessed for permits applied for and issued after the regulated action has occurred. For commercial or corporate entities, an additional penalty will be imposed reflecting previous after-the-fact permits, in an amount equivalent to the original application fee and permit fee times the number of after-the- fact permits previously issued to the entity shall be added to the regular after-the-fact fee.

Extension Requests	\$125
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XXV. Performance Based Operating Permit Fees or Temporary Operating Order

All facilities required to obtain Annual Operating Permits or Temporary Operating Orders shall have the amount of the fee evaluated on the date of issuance or date of renewal. Facilities in compliance with Chapter 24, Miami-Dade County Code, throughout the 365 day period prior to the date of issuance or date of renewal shall be assessed fees in accordance with the "RER Fee Schedule; Operating Permits; Sections I through XXII". Those facilities which, due to code violations, have required inspections in addition to those routinely performed pursuant to the operating permit requirements, shall pay a permit or operating order fee calculated as follows:

Inspection Type	Addition to Base Fee Per Inspection
Inspection, no lab work	\$220

Inspection, lab work	\$275
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Lab work includes air, water, or soil analysis performed by the RER Lab. The total annual operating permit fee will be the sum of the base fee and the additional inspection fees based upon the number of each type of inspection actually performed times the value of each inspection.

XXVI. Previous Years' Unpaid Permit Fees

Facilities identified as requiring an operating permit to comply with the provisions of Chapter 24 shall be responsible for paying previous years' unpaid permit fees back to and including the first year RER inspected the facility and informed the operators in writing that the facility requires an annual operating permit from the department.

XXVII. Recovery of Administrative Costs Pursuant to Chapter 8CC MDC Code

A violator found guilty of a violation of Chapter 24 of the Code of Miami-Dade County by a Hearing Officer presiding over an administrative hearing held pursuant to Chapter 8CC of the Code shall be liable for Department administrative costs as follows:

Inspection Type	Fee Per Inspection
Type 1, (basic inspection)	\$50
Type II, (basic inspection + follow-up)	\$145
Type III, (Type II inspection + sampling)	\$145 + laboratory costs

Lab work includes air, water, or soil analysis performed by the RER Lab.

XXVIII. One-Time Two-Year Permit Extension Pursuant to Ordinance No. 10-14

The following RER Development Permits may be extended, subject to the Director's approval, upon payment of an Extension FEE equal to the greater of \$79 or 10% of the initial permit fee.

Water Extension Permit

Water Treatment System Permit

Class I Coastal Construction/Wetland Permit

Class I Mangrove Trimming Permit

Class II Overflow/Outfall System Permit

Class III Canal Right-of-Way Work Permit

Class IV Wetland Permit (non-coastal and non-rock mining)

Class IV Wetland Rock Mining Permit

Class VI Drainage Permit (Non-Residential with Contamination)

Tree Removal Permit

Natural Forest Community Permit

Industrial Waste Pretreatment Permit

Air Construction Permit

XXIX. RER Surcharge

An RER surcharge of 7.5% on all Plan Reviews and Operating Permits listed in this Fee Schedule to be used to fund the operation of divisions of RER that provide supporting functions for the paid activity.

1. This surcharge does not apply to the issuance of State permits and authorizations delegated to Miami-Dade County by the State where fee amounts are set by agreement or State law.
2. This surcharge does not apply to Stormwater Utility Fees, and Mitigation contributions.

XXX. EXPEDITED FEES

Requests for expedited services and the associated fees noted in any of the sections of this implementing order (with a * or otherwise) are subject to the availability of staff.

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8" plus 2,244 gallons (3ccf)	\$4.43	\$4.61
1" plus 2,244 gallons (3ccf)	\$14.43	\$15.01
1.5" plus 2,244 gallons (3ccf)	\$27.90	\$29.02
2" plus 2,244 gallons (3ccf)	\$44.06	\$45.82
3" plus 2,244 gallons (3ccf)	\$87.18	\$90.67
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
4 to 17 ccf	\$3.5930	\$3.7367
18 ccf and over	\$8.6910	\$9.0386
Usage per 1,000 gallons:		
2,245 to 12,716 gallons	\$4.8034	\$4.9955
12,717 gallons and over	\$11.6190	\$12.0838
<u>Quarterly</u>		
Meter Charge:	Quarterly Charge	
Meter Size:		
5/8" plus 6,732 gallons (9ccf)	\$13.29	\$13.83
1" plus 6,732 gallons (9ccf)	\$43.29	\$45.03
1.5" plus 6,732 gallons (9ccf)	\$83.70	\$87.06
2" plus 6,732 gallons (9ccf)	\$132.18	\$137.46
3" plus 6,732 gallons (9ccf)	\$261.54	\$272.01
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
10 to 51 ccf	\$3.5930	\$3.7367
52 ccf and over	\$8.6910	\$9.0386
Usage per 1,000 gallons:		
6,733 to 38,148 gallons	\$4.8034	\$4.9955
38,149 gallons and over	\$11.6190	\$12.0838

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter any single-family or duplex property that is used solely and entirely for residential purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge: applied per unit	Monthly Charge	
Meter Sizes 5/8" to 16" plus 2,244 gallons (3ccf)÷	\$4.43	<u>\$4.61</u>
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
4 ccf and over	\$4.6119	<u>\$4.7964</u>
Usage per 1,000 gallons:		
2,245 gallons and over	\$6.1657	<u>\$6.4123</u>
 <u>Quarterly</u>		
Meter Charge: applied per unit	Quarterly Charge	
Meter Sizes 5/8" to 16" plus 6,732 gallons (9ccf)÷	\$13.29	<u>\$13.83</u>
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
10 ccf and over	\$4.6119	<u>\$4.7964</u>
Usage per 1,000 gallons:		
6,733 gallons and over	\$6.1657	<u>\$6.4123</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: ~~a retail customer/account consisting of more than two residential customers served by a common meter(s)~~
any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge: applied per billing unit	Monthly Charge	
5/8" to 1.5" plus 2,244 gallons (3ccf)	\$10.37	\$10.78
2" plus 2,244 gallons (3ccf)	\$12.69	\$13.20
3" plus 2,244 gallons (3ccf)	\$20.29	\$21.10
4" to 6" plus 2,244 gallons (3ccf)	\$22.02	\$22.90
8" plus 2,244 gallons (3ccf)	\$23.76	\$24.71
10" plus 2,244 gallons (3ccf)	\$24.63	\$25.62
Flow Rate All Usage Per Billing Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
4 ccf and over	\$4.6119	\$4.7964
Usage per 1,000 gallons:		
2,245 gallons and over	\$6.1657	\$6.4123
<u>Quarterly</u>		
Meter Charge: applied per billing unit	Quarterly Charge	
5/8" to 1.5" plus 6,732 gallons (9ccf)	\$31.11	\$32.34
2" plus 6,732 gallons (9ccf)	\$38.07	\$39.60
3" plus 6,732 gallons (9ccf)	\$60.87	\$63.30
4" to 6" plus 6,732 gallons (9ccf)	\$66.06	\$68.70
8" plus 6,732 gallons (9ccf)	\$71.28	\$74.13
10" plus 6,732 gallons (9ccf)	\$73.89	\$76.86
Flow Rate All Usage Per Billing Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
10 ccf and over	\$4.6119	\$4.7964
Usage per 1,000 gallons:		
6,733 gallons and over	\$6.1657	\$6.4123

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: ~~a retail customer/account~~ any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	\$3.49	<u>\$3.63</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3 ccf	\$0.4478	<u>\$0.4657</u>
4 to 7 ccf	\$3.8687	<u>\$4.0234</u>
8 to 17 ccf	\$5.1932	<u>\$5.4009</u>
18 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 2,244 gallons	\$0.5987	<u>\$0.6226</u>
2,245 to 5,236 gallons	\$5.1721	<u>\$5.3790</u>
5,237 to 12,716 gallons	\$6.9428	<u>\$7.2205</u>
12,717 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Monthly Charge	
Meter Size		
1"	\$14.83	<u>\$15.42</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8 ccf	\$0.4478	<u>\$0.4657</u>
9 to 18 ccf	\$3.8687	<u>\$4.0234</u>
19 to 43 ccf	\$5.1932	<u>\$5.4009</u>
44 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 5,984 gallons	\$0.5987	<u>\$0.6226</u>
5,985 to 13,464 gallons	\$5.1721	<u>\$5.3790</u>
13,465 to 32,164 gallons	\$6.9428	<u>\$7.2205</u>
32,165 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
1.5"	\$29.65	<u>\$30.84</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.4478	<u>\$0.4657</u>
16 to 35 ccf	\$3.8687	<u>\$4.0234</u>
36 to 85 ccf	\$5.1932	<u>\$5.4009</u>
86 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5987	<u>\$0.6226</u>
11,221 to 26,180 gallons	\$5.1721	<u>\$5.3790</u>
26,181 to 63,580 gallons	\$6.9428	<u>\$7.2205</u>
63,581 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Monthly Charge	
Meter Size		
2"	\$47.42	<u>\$49.32</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 24 ccf	\$0.4478	<u>\$0.4657</u>
25 to 56 ccf	\$3.8687	<u>\$4.0234</u>
57 to 136 ccf	\$5.1932	<u>\$5.4009</u>
137 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 17,952 gallons	\$0.5987	<u>\$0.6226</u>
17,953 to 41,888 gallons	\$5.1721	<u>\$5.3790</u>
41,889 to 101,728 gallons	\$6.9428	<u>\$7.2205</u>
101,729 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
3"	\$94.86	\$98.65
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 48 ccf	\$0.4478	\$0.4657
49 to 112 ccf	\$3.8687	\$4.0234
113 to 272 ccf	\$5.1932	\$5.4009
273 ccf and over	\$9.1412	\$9.5068
Usage per 1,000 gallons:		
0 to 35,904 gallons	\$0.5987	\$0.6226
35,905 to 83,776 gallons	\$5.1721	\$5.3790
83,777 to 203,456 gallons	\$6.9428	\$7.2205
203,457 gallons and over	\$12.2209	\$12.7097
Meter Charge:	Monthly Charge	
Meter Size		
4"	\$148.21	\$154.14
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	\$0.4478	\$0.4657
76 to 175 ccf	\$3.8687	\$4.0234
176 to 425 ccf	\$5.1932	\$5.4009
426 ccf and over	\$9.1412	\$9.5068
Usage per 1,000 gallons:		
0 to 56,100 gallons	\$0.5987	\$0.6226
56,101 to 130,900 gallons	\$5.1721	\$5.3790
130,901 to 317,900 gallons	\$6.9428	\$7.2205
317,901 gallons and over	\$12.2209	\$12.7097

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial use, or any combination thereof any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
6"	\$296.38	<u>\$308.24</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 150 ccf	\$0.4478	<u>\$0.4657</u>
151 to 350 ccf	\$3.8687	<u>\$4.0234</u>
351 to 850 ccf	\$5.1932	<u>\$5.4009</u>
851 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 112,200 gallons	\$0.5987	<u>\$0.6226</u>
112,201 to 261,800 gallons	\$5.1721	<u>\$5.3790</u>
261,801 to 635,800 gallons	\$6.9428	<u>\$7.2205</u>
635,801 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Monthly Charge	
Meter Size		
8"	\$474.23	<u>\$493.20</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	\$0.4478	<u>\$0.4657</u>
241 to 560 ccf	\$3.8687	<u>\$4.0234</u>
561 ccf to 1,360 ccf	\$5.1932	<u>\$5.4009</u>
1,361 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 179,520 gallons	\$0.5987	<u>\$0.6226</u>
179,521 to 418,880 gallons	\$5.1721	<u>\$5.3790</u>
418,881 to 1,017,280 gallons	\$6.9428	<u>\$7.2205</u>
1,017,281 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

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any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
10"	~~\$681.71~~	<u>\$708.98</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 345 ccf	~~\$0.4478~~	<u>\$0.4657</u>
346 to 805 ccf	~~\$3.8687~~	<u>\$4.0234</u>
806 to 1,955 ccf	~~\$5.1932~~	<u>\$5.4009</u>
1,956 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 258,060 gallons	~~\$0.5987~~	<u>\$0.6226</u>
258,061 to 602,140 gallons	~~\$5.1721~~	<u>\$5.3790</u>
602,141 to 1,462,340 gallons	~~\$6.9428~~	<u>\$7.2205</u>
1,462,341 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>
Meter Charge:	Monthly Charge	
Meter Size		
12"	~~\$1,274.50~~	<u>\$1,325.48</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 645 ccf	~~\$0.4478~~	<u>\$0.4657</u>
646 to 1,505 ccf	~~\$3.8687~~	<u>\$4.0234</u>
1506 to 3,655 ccf	~~\$5.1932~~	<u>\$5.4009</u>
3,656 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 482,460 gallons	~~\$0.5987~~	<u>\$0.6226</u>
482,461 to 1,125,740 gallons	~~\$5.1721~~	<u>\$5.3790</u>
1,125,741 to 2,733,940 gallons	~~\$6.9428~~	<u>\$7.2205</u>
2,733,941 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

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any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Monthly Charge	
Meter Size		
14"	\$2,371.14	<u>\$2,465.99</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	\$0.4478	<u>\$0.4657</u>
1,201 to 2,800 ccf	\$3.8687	<u>\$4.0234</u>
2,801 to 6,800 ccf	\$5.1932	<u>\$5.4009</u>
6,801 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 897,600 gallons	\$0.5987	<u>\$0.6226</u>
897,601 to 2,094,400 gallons	\$5.1721	<u>\$5.3790</u>
2,094,401 to 5,086,400 gallons	\$6.9428	<u>\$7.2205</u>
5,086,401 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Monthly Charge	
Meter Size		
16"	\$3,260.33	<u>\$3,390.74</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,650 ccf	\$0.4478	<u>\$0.4657</u>
1,651 to 3,850 ccf	\$3.8687	<u>\$4.0234</u>
3,851 to 9,350 ccf	\$5.1932	<u>\$5.4009</u>
9,351 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 1,234,200 gallons	\$0.5987	<u>\$0.6226</u>
1,234,201 to 2,879,800 gallons	\$5.1721	<u>\$5.3790</u>
2,879,801 to 6,993,800 gallons	\$6.9428	<u>\$7.2205</u>
6,993,801 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
<u>Meter Charge:</u>	<u>Monthly Charge</u>	
<u>Meter Size</u>		
<u>20"</u>	\$5,086.69	\$5,290.16
<u>Flow Rate All Usage:</u>	<u>Monthly Charge</u>	
<u>Usage per 100 cubic feet (ccf):</u>		
<u>0 to 2,574 ccf</u>	\$0.4478	\$0.4657
<u>2,575 to 6,006 ccf</u>	\$3.8687	\$4.0234
<u>6,007 to 14,586 ccf</u>	\$5.1932	\$5.4009
<u>14,587 ccf and over</u>	\$9.1412	\$9.5068
<u>Usage per 1,000 gallons:</u>		
<u>0 to 1,925,352 gallons</u>	\$0.5987	\$0.6226
<u>1,925,353 to 4,492,488 gallons</u>	\$5.1721	\$5.3790
<u>4,492,489 to 10,910,328 gallons</u>	\$6.9428	\$7.2205
<u>10,910,329 gallons and over</u>	\$12.2209	\$12.7097
<u>Meter Charge:</u>	<u>Monthly Charge</u>	
<u>Meter Size</u>		
<u>24"</u>	\$11,433.81	\$11,891.16
<u>Flow Rate All Usage:</u>	<u>Monthly Charge</u>	
<u>Usage per 100 cubic feet (ccf):</u>		
<u>0 to 3,708 ccf</u>	\$0.4478	\$0.4657
<u>3,709 to 8,652 ccf</u>	\$3.8687	\$4.0234
<u>8,653 to 21,012 ccf</u>	\$5.1932	\$5.4009
<u>21,013 ccf and over</u>	\$9.1412	\$9.5068
<u>Usage per 1,000 gallons:</u>		
<u>0 to 2,773,584 gallons</u>	\$0.5987	\$0.6226
<u>2,773,585 to 6,471,696 gallons</u>	\$5.1721	\$5.3790
<u>6,471,697 to 15,716,976 gallons</u>	\$6.9428	\$7.2205
<u>15,716,977 gallons and over</u>	\$12.2209	\$12.7097

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial use, or any combination thereof any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$10.47	<u>\$10.89</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 9 ccf	\$0.4478	<u>\$0.4657</u>
10 to 21 ccf	\$3.8687	<u>\$4.0234</u>
22 to 51 ccf	\$5.1932	<u>\$5.4009</u>
52 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 6,732 gallons	\$0.5987	<u>\$0.6226</u>
6,733 to 15,708 gallons	\$5.1721	<u>\$5.3790</u>
15,709 to 38,148 gallons	\$6.9428	<u>\$7.2205</u>
38,149 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1"	\$44.49	<u>\$46.26</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 24 ccf	\$0.4478	<u>\$0.4657</u>
25 to 54 ccf	\$3.8687	<u>\$4.0234</u>
55 to 129 ccf	\$5.1932	<u>\$5.4009</u>
130 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 17,952 gallons	\$0.5987	<u>\$0.6226</u>
17,953 gallons to 40,392 gallons	\$5.1721	<u>\$5.3790</u>
40,393 to 96,492 gallons	\$6.9428	<u>\$7.2205</u>
96,493 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

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any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	\$88.95	<u>\$92.52</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 45 ccf	\$0.4478	<u>\$0.4657</u>
46 to 105 ccf	\$3.8687	<u>\$4.0234</u>
106 to 255 ccf	\$5.1932	<u>\$5.4009</u>
256 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 33,660 gallons	\$0.5987	<u>\$0.6226</u>
33,661 to 78,540 gallons	\$5.1721	<u>\$5.3790</u>
78,541 to 190,740 gallons	\$6.9428	<u>\$7.2205</u>
190,741 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Quarterly Charge	
Meter Size		
2"	\$142.26	<u>\$147.96</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 72 ccf	\$0.4478	<u>\$0.4657</u>
73 to 168 ccf	\$3.8687	<u>\$4.0234</u>
169 to 408 ccf	\$5.1932	<u>\$5.4009</u>
409 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 53,856 gallons	\$0.5987	<u>\$0.6226</u>
53,857 to 125,664 gallons	\$5.1721	<u>\$5.3790</u>
125,665 to 305,184 gallons	\$6.9428	<u>\$7.2205</u>
305,185 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

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any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
3"	\$284.58	<u>\$295.95</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 144 ccf	\$0.4478	<u>\$0.4657</u>
145 to 336 ccf	\$3.8687	<u>\$4.0234</u>
337 to 816 ccf	\$5.1932	<u>\$5.4009</u>
817 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 107,712 gallons	\$0.5987	<u>\$0.6226</u>
107,713 to 251,328 gallons	\$5.1721	<u>\$5.3790</u>
251,329 to 610,368 gallons	\$6.9428	<u>\$7.2205</u>
610,369 gallons and over	\$12.2209	<u>\$12.7097</u>
Meter Charge:	Quarterly Charge	
Meter Size		
4"	\$444.63	<u>\$462.42</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 225 ccf	\$0.4478	<u>\$0.4657</u>
226 to 525 ccf	\$3.8687	<u>\$4.0234</u>
526 to 1,275 ccf	\$5.1932	<u>\$5.4009</u>
1,276 ccf and over	\$9.1412	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 168,300 gallons	\$0.5987	<u>\$0.6226</u>
168,301 to 392,700 gallons	\$5.1721	<u>\$5.3790</u>
392,701 to 953,700 gallons	\$6.9428	<u>\$7.2205</u>
953,701 gallons and over	\$12.2209	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
6"	\$889.14	<u>\$924.72</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 450 ccf	\$0.4478	<u>\$0.4657</u>
451 to 1,050 ccf	~~\$3.8687~~	<u>\$4.0234</u>
1,051 to 2,550 ccf	~~\$5.1932~~	<u>\$5.4009</u>
2,551 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 336,600 gallons	\$0.5987	<u>\$0.6226</u>
336,601 to 785,400 gallons	~~\$5.1721~~	<u>\$5.3790</u>
785,401 to 1,907,400 gallons	~~\$6.9428~~	<u>\$7.2205</u>
1,907,401 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>
Meter Charge:	Quarterly Charge	
Meter Size		
8"	\$1,422.69	<u>\$1,479.60</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 720 ccf	\$0.4478	<u>\$0.4657</u>
721 to 1,680 ccf	~~\$3.8687~~	<u>\$4.0234</u>
1,681 to 4,080 ccf	~~\$5.1932~~	<u>\$5.4009</u>
4,081 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 538,560 gallons	\$0.5987	<u>\$0.6226</u>
538,561 to 1,256,640 gallons	~~\$5.1721~~	<u>\$5.3790</u>
1,256,641 to 3,051,840 gallons	~~\$6.9428~~	<u>\$7.2205</u>
3,051,841 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

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any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
10"	\$2,045.13	\$2,126.94
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,035 ccf	\$0.4478	\$0.4657
1,036 to 2,415 ccf	\$3.8687	\$4.0234
2,416 to 5,865 ccf	\$5.1932	\$5.4009
5,866 ccf and over	\$9.1412	\$9.5068
Usage per 1,000 gallons:		
0 to 774,180 gallons	\$0.5987	\$0.6226
774,181 to 1,806,420 gallons	\$5.1721	\$5.3790
1,806,421 to 4,387,020 gallons	\$6.9428	\$7.2205
4,387,021 gallons and over	\$12.2209	\$12.7097
Meter Charge:	Quarterly Charge	
Meter Size		
12"	\$3,823.50	\$3,976.44
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,935 ccf	\$0.4478	\$0.4657
1,936 to 4,515 ccf	\$3.8687	\$4.0234
4,516 to 10,965 ccf	\$5.1932	\$5.4009
10,966 ccf and over	\$9.1412	\$9.5068
Usage per 1,000 gallons:		
0 to 1,447,380 gallons	\$0.5987	\$0.6226
1,447,381 to 3,377,220 gallons	\$5.1721	\$5.3790
3,377,221 to 8,201,820 gallons	\$6.9428	\$7.2205
8,201,821 gallons and over	\$12.2209	\$12.7097

Note: 100 cubic feet (ccf) equals 748 gallons

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any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>	<u>Proposed</u>
<u>Quarterly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
14"	\$7,113.42	<u>\$7,397.97</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3,600 ccf	\$0.4478	<u>\$0.4657</u>
3,601 to 8,400 ccf	~~\$3.8687~~	<u>\$4.0234</u>
8,401 to 20,400 ccf	~~\$5.1932~~	<u>\$5.4009</u>
20,401 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 2,692,800 gallons	\$0.5987	<u>\$0.6226</u>
2,692,801 to 6,283,200 gallons	~~\$5.1721~~	<u>\$5.3790</u>
6,283,201 to 15,259,200 gallons	~~\$6.9428~~	<u>\$7.2205</u>
15,259,201 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>
Meter Charge:	Quarterly Charge	
Meter Size		
16"	~~\$9,780.99~~	<u>\$10,172.22</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4,950 ccf	\$0.4478	<u>\$0.4657</u>
4,951 to 11,550 ccf	~~\$3.8687~~	<u>\$4.0234</u>
11,551 to 28,050 ccf	~~\$5.1932~~	<u>\$5.4009</u>
28,051 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 3,702,600 gallons	\$0.5987	<u>\$0.6226</u>
3,702,601 to 8,639,400 gallons	~~\$5.1721~~	<u>\$5.3790</u>
8,639,401 to 20,981,400 gallons	~~\$6.9428~~	<u>\$7.2205</u>
20,981,401 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER <u>Quarterly</u>	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
Meter Charge:	Quarterly Charge	
Meter Size		
20"	~~\$15,260.07~~	<u>\$15,870.48</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 7,722 ccf	~~\$0.4478~~	<u>\$0.4657</u>
7,723 to 18,018 ccf	~~\$3.8687~~	<u>\$4.0234</u>
18,019 to 43,758 ccf	~~\$5.1932~~	<u>\$5.4009</u>
43,759 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 5,776,056 gallons	~~\$0.5987~~	<u>\$0.6226</u>
5,776,057 to 13,477,464 gallons	~~\$5.1721~~	<u>\$5.3790</u>
13,477,465 to 32,730,984 gallons	~~\$6.9428~~	<u>\$7.2205</u>
32,730,985 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>
Meter Charge:	Quarterly Charge	
Meter Size		
24"	~~\$34,301.43~~	<u>\$35,673.48</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 11,124 ccf	~~\$0.4478~~	<u>\$0.4657</u>
11,125 to 25,956 ccf	~~\$3.8687~~	<u>\$4.0234</u>
25,957 to 63,036ccf	~~\$5.1932~~	<u>\$5.4009</u>
63,037 ccf and over	~~\$9.1412~~	<u>\$9.5068</u>
Usage per 1,000 gallons:		
0 to 8,320,752 gallons	~~\$0.5987~~	<u>\$0.6226</u>
8,320,753 to 19,415,088 gallons	~~\$5.1721~~	<u>\$5.3790</u>
19,415,089 to 47,150,928 gallons	~~\$6.9428~~	<u>\$7.2205</u>
47,150,929 gallons and over	~~\$12.2209~~	<u>\$12.7097</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial use, or any combination thereof
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	Effective	Proposed
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
Base Facility Charge (based on water meter size):	Monthly Charge	
Meter Size		
5/8" plus 2,244 gallons (3ccf)	\$7.55	\$7.85
1" plus 2,244 gallons (3ccf)	\$20.63	\$21.46
1.5" plus 2,244 gallons (3ccf)	\$39.22	\$40.79
2" plus 2,244 gallons (3ccf)	\$61.52	\$63.98
3" plus 2,244 gallons (3ccf)	\$120.96	\$125.80
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
4 ccf and over	\$7.1581	\$7.4444
Usage per 1,000 gallons:		
2,245 gallons and over	\$9.5696	\$9.9524
<u>Quarterly</u>		
Base Facility Charge (based on water meter size):	Quarterly Charge	
Meter Size		
5/8" plus 6,732 gallons (9ccf)	\$22.65	\$23.55
1" plus 6,732 gallons (9ccf)	\$61.89	\$64.38
1.5" plus 6,732 gallons (9ccf)	\$117.66	\$122.37
2" plus 6,732 gallons (9ccf)	\$184.56	\$191.94
3" plus 6,732 gallons (9ccf)	\$362.88	\$377.40
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
10 ccf and over	\$7.1581	\$7.4444
Usage per 1,000 gallons:		
6,733 gallons and over	\$9.5696	\$9.9524

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter any single-family or duplex property that is used solely and entirely for residential purposes

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	<u>Effective</u>	<u>Proposed</u>
<u>Monthly</u>	<u>October 1, 2022</u>	<u>October 1, 2023</u>
	Monthly Charge	
Base Facility Charge: based on water meter size; applied per unit 5/8" to 16" plus 2,244 gallons (3ccf):	\$7.55	<u>\$7.85</u>
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf): 4 ccf and over	~~\$7.1581~~	<u>\$7.4444</u>
Usage per 1,000 gallons: 2,245 gallons and over	~~\$9.5696~~	<u>\$9.9524</u>
<u>Quarterly</u>	Quarterly Charge	
Base Facility Charge: based on water meter size; applied per unit 5/8" to 16" plus 6,732 gallons (9ccf):	~~\$22.65~~	<u>\$23.55</u>
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf): 10 ccf and over	~~\$7.1581~~	<u>\$7.4444</u>
Usage per 1,000 gallons: 6,733 gallons and over	~~\$9.5696~~	<u>\$9.9524</u>

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: ~~a retail customer/account consisting of more than two residential customers served by a common meter(s)~~
any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MIXED-USE BUILDINGS

WASTEWATER DISPOSAL

Monthly

Effective
October 1, 2022

Proposed
October 1, 2023

Base Facility Charge: based on water meter size; applied per billing unit

Monthly Charge

5/8" to 1.5" plus 2,244 gallons (3ccf)	~~\$11.84~~	<u>\$12.31</u>
2" plus 2,244 gallons (3ccf)	~~\$14.23~~	<u>\$14.80</u>
3" plus 2,244 gallons (3ccf)	~~\$21.79~~	<u>\$22.66</u>
4" to 6" plus 2,244 gallons (3ccf)	~~\$23.55~~	<u>\$24.49</u>
8" plus 2,244 gallons (3ccf)	~~\$25.33~~	<u>\$26.34</u>
10" plus 2,244 gallons (3ccf)	~~\$26.21~~	<u>\$27.26</u>

Flow Rate All Usage Per Billing Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

4 ccf and over

~~\$7.1581~~ \$7.4444

Usage per 1,000 gallons:

2,245 gallons and over

~~\$9.5696~~ \$9.9524

Quarterly

Base Facility Charge: based on water meter size; applied per billing unit

Quarterly Charge

5/8" to 1.5" plus 6,732 gallons (9ccf)	~~\$35.52~~	<u>\$36.93</u>
2" plus 6,732 gallons (9ccf)	~~\$42.69~~	<u>\$44.40</u>
3" plus 6,732 gallons (9ccf)	~~\$65.37~~	<u>\$67.98</u>
4" to 6" plus 6,732 gallons (9ccf)	~~\$70.65~~	<u>\$73.47</u>
8" plus 6,732 gallons (9ccf)	~~\$75.99~~	<u>\$79.02</u>
10" plus 6,732 gallons (9ccf)	~~\$78.63~~	<u>\$81.78</u>

Flow Rate All Usage Per Billing Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

10 ccf and over

~~\$7.1581~~ \$7.4444

Usage per 1,000 gallons:

6,733 gallons and over

~~\$9.5696~~ \$9.9524

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: ~~a retail customer/account~~ any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2022

Proposed
October 1, 2023

Base Facility Charge based on water meter size

Monthly Charge

5/8"	\$5.50	\$5.72
1"	\$20.44	\$21.26
1.5"	\$40.88	\$42.52
2"	\$65.42	\$68.04
3"	\$130.80	\$136.03
4"	\$204.39	\$212.57
6"	\$408.81	\$425.16
8"	\$654.08	\$680.24
10"	\$940.23	\$977.84
12"	\$1,757.84	\$1,828.15
14"	\$3,270.40	\$3,401.22
16"	\$4,496.81	\$4,676.68
20"	\$7,015.83	\$7,296.46
24"	\$10,107.89	\$10,512.21

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 3 ccf	\$1.5472	\$1.6091
4 ccf and over	\$7.3257	\$7.6187

Usage per 1,000 gallons:

0 to 2,244 gallons	\$2.0684	\$2.1511
2,245 gallons and over	\$9.7937	\$10.1854

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof, including dewatering~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL Quarterly

Effective
October 1, 2022

Proposed
October 1, 2023

Base Facility Charge: based on water meter size

Quarterly Charge

5/8"	\$16.50	\$17.16
1"	\$61.32	\$63.78
1.5"	\$122.64	\$127.56
2"	\$196.26	\$204.12
3"	\$392.40	\$408.09
4"	\$613.17	\$637.71
6"	\$1,226.43	\$1,275.48
8"	\$1,962.24	\$2,040.72
10"	\$2,820.69	\$2,933.52
12"	\$5,273.52	\$5,484.45
14"	\$9,811.20	\$10,203.66
16"	\$13,490.43	\$14,030.04
20"	\$21,047.49	\$21,889.38
24"	\$30,323.67	\$31,536.63

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 9 ccf	\$1.5472	\$1.6091
10 ccf and over	\$7.3257	\$7.6187

Usage per 1,000 gallons:

0 to 6,732 gallons	\$2.0684	\$2.1511
6,733 gallons and over	\$9.7937	\$10.1854

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: ~~a retail customer/account consisting of business, commercial, industrial use, or any combination thereof, including dewatering~~
any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
WATER		
Wholesale Customers:		
Flow Rate Per 1,000 gallons	~~\$1.9273~~	<u>\$2.1130</u>
 WASTEWATER		
Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	~~\$4.2100~~	<u>\$4.4341</u>
Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	~~\$3.2744~~	<u>\$3.4487</u>

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS, MIXED-USE BUILDINGS, AND NON-RESIDENTIAL CUSTOMERS

WATER

	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
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Miami-Dade County (MDC) Water Conservation Surcharge:

Note: *{ During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced as follows }:*

RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~\$8.6910~~	<u>\$9.0386</u>
Phase II of Water Restrictions Imposed by (SFWMD)	~~\$10.4292~~	<u>\$10.8464</u>
Phase III of Water Restrictions Imposed by (SFWMD)	~~\$12.1674~~	<u>\$12.6541</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	~~\$13.9056~~	<u>\$14.4618</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~\$11.6190~~	<u>\$12.0838</u>
Phase II of Water Restrictions Imposed by (SFWMD)	~~\$13.9428~~	<u>\$14.5005</u>
Phase III of Water Restrictions Imposed by (SFWMD)	~~\$16.2666~~	<u>\$16.9173</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	~~\$18.5904~~	<u>\$19.3340</u>

MULTI-FAMILY DWELLINGS AND MIXED-USE BUILDINGS

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~\$4.6119~~	<u>\$4.7964</u>
Phase II of Water Restrictions Imposed by (SFWMD)	~~\$5.5343~~	<u>\$5.7557</u>
Phase III of Water Restrictions Imposed by (SFWMD)	~~\$6.4567~~	<u>\$6.7150</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	~~\$7.3791~~	<u>\$7.6743</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~\$6.1657~~	<u>\$6.4123</u>
Phase II of Water Restrictions Imposed by (SFWMD)	~~\$7.3988~~	<u>\$7.6948</u>
Phase III of Water Restrictions Imposed by (SFWMD)	~~\$8.6320~~	<u>\$8.9773</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	~~\$9.8651~~	<u>\$10.2597</u>

NON-RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~\$9.1412~~	<u>\$9.5068</u>
Phase II of Water Restrictions Imposed by (SFWMD)	~~\$10.9695~~	<u>\$11.4083</u>
Phase III of Water Restrictions Imposed by (SFWMD)	~~\$12.7978~~	<u>\$13.3097</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	~~\$14.6259~~	<u>\$15.2110</u>

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~\$12.2209~~	<u>\$12.7097</u>
Phase II of Water Restrictions Imposed by (SFWMD)	~~\$14.6651~~	<u>\$15.2517</u>
Phase III of Water Restrictions Imposed by (SFWMD)	~~\$17.1093~~	<u>\$17.7937</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	~~\$19.5534~~	<u>\$20.3355</u>

Miami Springs System Improvement Surcharge	22.58%	22.58%
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WASTEWATER

Miami Springs System Improvement Surcharge	45.27%	45.27%
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2022

Proposed
October 1, 2023

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	~~(\$9.00)~~	~~(\$470.00)~~	<u>(\$27.00)</u>	<u>(\$500.00)</u>
8" to 16"	~~(\$19.00)~~	~~(\$3,197.00)~~	<u>(\$62.00)</u>	<u>(\$2,500.00)</u>
8" to 20"	~~(\$31.00)~~	~~(\$7,415.00)~~	<u>(\$117.00)</u>	<u>(\$12,000.00)</u>
8" to 24"	~~(\$44.00)~~	~~(\$8,256.00)~~	<u>(\$197.00)</u>	<u>(\$13,800.00)</u>
8" to 30"	~~(\$81.00)~~	~~(\$19,722.00)~~	<u>(\$237.00)</u>	<u>(\$93,800.00)</u>
8" to 36"	~~(\$93.00)~~	~~(\$24,742.00)~~	<u>(\$267.00)</u>	<u>(\$113,800.00)</u>
12" to 16"	~~(\$11.00)~~	~~(\$2,728.00)~~	<u>(\$35.00)</u>	<u>(\$2,000.00)</u>
12" to 20"	~~(\$23.00)~~	~~(\$6,946.00)~~	<u>(\$90.00)</u>	<u>(\$11,500.00)</u>
12" to 24"	~~(\$36.00)~~	~~(\$7,787.00)~~	<u>(\$170.00)</u>	<u>(\$13,400.00)</u>
12" to 30"	~~(\$61.00)~~	~~(\$19,253.00)~~	<u>(\$210.00)</u>	<u>(\$93,400.00)</u>
12" to 36"	~~(\$84.00)~~	~~(\$24,273.00)~~	<u>(\$240.00)</u>	<u>(\$113,400.00)</u>

**2. Developer Payment/Credit for New Water Service Installation for Existing Property Use;
Additional Service Program (ASP)**

Pipe Size		
1" (single service)	~~(\$1,800.00)~~	<u>(\$2,000.00)</u>
1" (dual service)	~~(\$1,800.00)~~	<u>(\$2,500.00)</u>
2" (single service)	~~(\$2,500.00)~~	<u>(\$3,000.00)</u>

3. Water Allocation Certification

Initial Certification	\$90.00	\$90.00
Re-Certification	\$30.00	\$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot	Rate Per Front Foot
8"	~~\$30.00~~	<u>\$110.00</u>
12" (12-inch base size only)	~~\$35.00~~	<u>\$137.00</u>
16" (16-inch base size only)	~~\$42.00~~	<u>\$172.00</u>

5. Service Installation Fees

<u>Service Installation Application Request - Processing Fee</u>	<u>\$250.00</u>
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Service Size

1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00	\$1,700.00
2" (single - 2" meter)	\$2,500.00	\$2,500.00
Greater than 2"	Actual Cost	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installation. Additional estimates will be required for paving and restoration.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2022

Proposed
October 1, 2023

6. Floating / Temporary Portable Meter Guarantee Deposit**Meter Size**

1"	\$1,500.00	\$1,500.00
2" and Above	\$2,500.00	\$2,500.00

NOTE: The above deposits do not earn simple interest.

7. Fire Protection Water Service Rates**Monthly****Quarterly****Monthly****Quarterly****Size of Fire Line Connection**

2"	\$2.25	\$6.75	\$2.25	\$6.75
3"	\$4.00	\$12.00	\$4.00	\$12.00
4"	\$7.00	\$21.00	\$7.00	\$21.00
6"	\$11.50	\$34.50	\$11.50	\$34.50
8"	\$15.00	\$45.00	\$15.00	\$45.00
10"	\$23.00	\$69.00	\$23.00	\$69.00
12"	\$30.00	\$90.00	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	\$0.80	\$0.80
Per quarter	\$2.40	\$2.40

9. Connection Charge Rate

Per average daily gallon	\$1.39	\$1.39
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10. Basic Customer Service Fees**A. Deposit**

Residential-based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00
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Commercial - monthly

Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Commercial - quarterly

Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

B. Charge for opening or transferring an account on billing system

\$10.00	\$10.00
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C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading.

\$35.00	\$35.00
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MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective
October 1, 2022

Proposed
October 1, 2023

11. Other Service Fees

- | | | | |
|----|--|----------------------------|--|
| A. | Office investigation of a delinquent account resulting from: | | |
| | Active meter violation | \$30.00 | \$30.00 |
| | Returned payment
(check, draft, or other order for the payment of money)
(F.S. 2005 - 125.0105, 832.08(5)): | | |
| | If face value of payment does not exceed \$50.00 | \$25.00 | \$25.00 |
| | If face value of payment exceeds \$50.00 but does not exceed \$300.00 | \$30.00 | \$30.00 |
| | If face value of payment exceeds \$300.00
(or 5% of the face amount of payment, whichever is greater) | \$40.00 | \$40.00
(or 5% of the face amount of payment, whichever is greater) |
| B. | Field visit to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service | \$20.00 | \$20.00 |
| C. | Field visit to reconnect a cut-off or locked service or to reinstall a meter | \$35.00 | \$35.00 |
| D. | Field visit after initial attempt to read meter, disconnect service, or to inspect backflow prevention device required due to denied access | \$50.00 | \$50.00 |
| E. | Penalty for failure to provide a meter reading or a meter for inspection as required for floating/ temporary portable meters (construction meters) | \$150.00 | \$150.00 |
| F. | Customer-requested high bill investigation, which does not meet established criteria | \$20.00 | \$20.00 |
| G. | Charges the Department incurs on behalf of the customer, which shall be passed on to the customer | \$5.00
(minimum charge) | \$5.00
(minimum charge) |
| H. | Field visit to inspect/verify repairs related to underground leak credits | \$30.00 | \$30.00 |
| I. | Field visit to check a meter reading or pool credit reading (for each visit) | \$12.50 | \$12.50 |
| J. | Administrative Hearing
Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date | \$75.00 | \$75.00 |

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00	\$50.00
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
13. Pipe Tapping Charges		
Tap Size		
4"	\$520.00	\$520.00
6"	\$530.00	\$530.00
8"	\$600.00	\$600.00
12"	\$785.00	\$785.00
16"	\$1,555.00	\$1,555.00
20"	\$1,885.00	\$1,885.00
Overtime Charge	\$105.00	\$105.00
NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
14. Tailpiece Charge		
Tailpiece Size		
3/4"	\$40.00	\$40.00
1"	\$75.00	\$75.00
2"	\$180.00	\$180.00
15. Certified Meter Test Charge		
In-House Testing		
5/8" and 1" Meters	\$50.00	\$50.00
1 1/2" and 2" Meters	\$85.00	\$85.00
On-Site Testing		
3" through 10" Meters	\$200.00	\$200.00
Third Party Vendor Testing		
5/8" and 1" Meters	\$90.00	\$90.00
1 1/2" and 2" Meters	\$160.00	\$160.00
16. Municipal Excise Tax on Water Bills		
	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
17. Permit Fee(s)		
	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.
18. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:		
Water & Sewer		
A. Regular premise location certificate	\$10.00	\$10.00
B. 24-hour premise location certificate	\$20.00	\$20.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2022

Proposed
October 1, 2023

19. Preliminary Water and/or Sewer Information Form

Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.

\$35.00**20.-19. Plans Review and Inspection Fees**

A. Water Plans Review - One time upfront fee to go towards processing fees

\$55.00

B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees

\$110.00

A- C. Firelines/Services

\$55.00

\$55.00

B- D. Water Main Extensions

Up to 500 ft.

\$300.00

\$300.00

501 ft. to 2,000 ft.

\$350.00

\$350.00

Greater than 2,000 ft.

\$450.00

\$450.00

plus \$0.18 per ft >2,000 ft

plus \$0.18 per ft >2,000 ft

C- E. Each rework of Plans Review items above A and B, C and D.

~~\$106.59~~\$220.00

Renewal of expired approval and revisions
(One year or more after original approval)

Same as original fee

Same as original fee

NOTE: Plans review processing fees entitle the applicant to an initial plans review and one final review.

Processing fees are for the review and approval of plans to WASD standards ~~for code compliance~~ regarding water extension projects, including firelines.

~~Single period, two year extension of approval for qualifying projects pursuant to Ordinance # 11-60~~

~~\$79.00~~\$79.00**21. Expedited Plans Review Fees for Water and/or Sewer**

First Sheet

\$560.00

Each Additional Sheet

\$280.00**Expedited Plans Review Rework Fees for Water and/or Sewer**

First Sheet

\$560.00

Each Additional Sheet

\$280.00

NOTE: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion.

22. As-Built Review Fees

Review and approval of As-Built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility.

Water - 3 sheets or less (Initial and second review included)

\$210.00

Water - 4 sheets or greater (Initial and second review included)

\$420.00

Each Rework of As-Built (beyond second review)

\$220.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>23.-20. Laboratory Fees for Drinking Water Tests</u>		
Per Sample (<i>Excludes Sample Collection</i>)		
Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - <i>After Hours</i> <i>Charge to Wholesale Customers</i>	\$40.00	\$40.00
Color	\$10.00	\$10.00
Fluoride	\$20.00	\$20.00
Lead/Copper	\$50.00	\$50.00
Trihalomethanes	\$50.00	\$50.00
Water Quality Parameters	\$60.00	\$60.00
Volatile Organic Contaminants	\$75.00	\$75.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Calcium	\$6.00	\$6.00
Hardness	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Turbidity	\$8.00	\$8.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Organic Carbon	\$16.00	\$16.00
Marble	\$25.00	\$25.00
Sodium	\$18.00	\$18.00
Sample Collection Fee		
Per water sample	\$25.00	\$25.00
<u>NOTE:</u> Fee charged for Department's laboratory sample collection services		
<u>24.-21. Payment for Collection of Lead/Copper Water Test at Customer Tap</u>		
Payment for collection of sample	(\$50.00)	(\$50.00)
<u>NOTE:</u> Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).		
<u>25.-22. Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>26-23. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees</u>		
<i>(See Table 2 1 - Types of Land Uses)</i>		
<i>(See Section 24-43.1(5) of the Miami-Dade County Code)</i>		
Water Only		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
Water & Sewer		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
Note: At the Department's Discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.		
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
* Single period, two year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00	\$79.00
<u>24. Water and Sewer Ordinance Letter</u>		
Water Only		
A. Residential	\$30.00	\$30.00
B. Commercial	\$75.00	\$75.00
Water & Sewer		
A. Residential	\$60.00	\$60.00
B. Commercial	\$150.00	\$150.00
<u>27. Certificate of Use (CU) Upfront Fee</u>		
<i>(See Table 1 - Types of Land Uses)</i>		
Utilities Analysis Evaluation (UAE) Form		\$75.00
<u>28-25. Review and Release of Recorded Document Fees (Other Than Easements)</u>		
<i>(covenants, unities of title, service agreements, warranty deeds)</i>		
A. Water only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
<u>29-26. Completion of Service Feasibility Questionnaire Fee</u>	\$25.00	\$25.00
<u>30-27. Preparation of Service Agreement, Assignment, and Addendum Fees *</u>		
Water Only		
Residential, multi-family and commercial use	\$100.00	\$200.00
Water & Sewer		
Residential, multi-family and commercial use	\$200.00	\$400.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
* Single period, two year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00	\$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>31.-28. Preparation of Letter of Availability Fees</u>		
A. Water only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
<u>32.-29. Other Recordable Legal Document Fees</u>		
<u>(Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.)</u>		
A. Preparation of covenant		
~~1. A.~~ Water only	\$25.00	\$25.00
~~2. B.~~ Water & Sewer	\$50.00	\$50.00
B. Preparation of unity of title		
~~1. Water only~~	\$25.00	\$25.00
~~2. Water & Sewer~~	\$50.00	\$50.00
<u>33.-30. Environmental Quality Control Board (EQCB)</u>		
Letter Preparation Fees		
A. Water only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00
<u>34.-31. Review of Shop Drawings Fee</u>		
Per shop drawing	\$60.00	\$60.00
<u>Note:</u> Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps.		
<u>35.-32. ~~Blue-line Prints Requested From As-Built~~ Fee-As-Built or Sample Approved Plans Request Fee</u>		
Fee per ~~sheet~~ blue-line print	\$5.00	<u>\$10.00</u>
<u>36. Atlas Page Request Fee</u>		
Fee per sheet		<u>\$5.00</u>
<u>37.-33. Design and Construction Standard Specifications and Details Publication Fee</u>		
Per publication	\$50.00	\$50.00
<u>38.-34. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee</u>		
Per 100 Linear Feet	\$50.00	\$50.00
Additional Linear Foot	\$0.50	\$0.50
<u>Note:</u> {verification of horizontal location of underground infrastructure as shown on As-Built}		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>39.-35. Safety and Rescue Training Course Fees</u>		
Water & Sewer		
A. Confined space entry (24 hours)	\$450.00	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00
<u>Note:</u> The revenues from the above course fees are allocated to the water and wastewater funds.		
<u>40.-36. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees</u>		
Meter Size		
1"	\$72.00	\$72.00
2"	\$125.00	\$125.00
3" and above	\$140.00	\$140.00
<u>41.-37. Floating Meters/Temporary Portable Meters</u>		
Charge to read a floating meter in the field.	\$50.00	\$50.00
<u>42.-38. Preparation of GIS Adhoc Maps and/or Data Fees</u>		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map-per copy	\$25.00	\$25.00
<u>43.-39. Detecto Meters</u>		
Per 100 cubic feet	~~\$7.3130~~	<u>\$7.6055</u>
Per 1,000 gallons	~~\$9.7767~~	<u>\$10.1678</u>

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF WATER FEES AND CHARGES

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>44-40. Security Fees</u>		
A. Fee for Issuance of Initial Identification Card Per person	\$60.00	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff) Per person	\$55.00	\$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.) Per person	\$15.00	\$15.00
<u>45-41. Subscription Fee to Access Customer Care and Billing System (CCB)</u>		
Fee per user	\$6,300.00	\$6,300.00
<u>Note:</u> Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).		
<u>46-42. Delinquent account notification service for rental property</u>		
One-time initial set-up fee per account	\$30.00	\$30.00
Annual Fee per Monthly Account	\$60.00	\$60.00
Annual Fee per Quarterly Account	\$50.00	\$50.00
<u>Note:</u> Subscribers to this service shall pay in advance		
<u>47-43. Cut For Non-Payment (CONP)</u>		
Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
<u>Note:</u> Fee charged to customers who fail to provide access to water meter on two previous attempts to collect or lock service for non-payment.		
<u>48-44. Developer Repayment Fee</u>		
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
<u>49-45. Unauthorized Usage of Water on Fire Lines</u>		
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	\$100.00 per day	\$100.00 per day

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2022

Proposed
October 1, 2023

50-46. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
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51-47. Pipeline Installation Contributions

Pipe Size	<u>Rate Per Linear Foot</u>	<u>Rate Per Linear Foot</u>
8"	\$42.00	\$42.00
12"	\$46.00	\$46.00

Note: Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

52-48. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	\$90.00 per hour	\$90.00 per hour
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53-49. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$145.00	\$145.00
1"	\$195.00	\$195.00
2"	\$1,350.00	\$1,350.00
4" (with 2 - 2" meters)	\$2,665.00	\$2,665.00
4" Turbo	\$4,075.00	\$4,075.00
6" Turbo	\$6,145.00	\$6,145.00
6" x 4" Turbo	\$7,475.00	\$7,475.00
8" Turbo	\$9,380.00	\$9,380.00
8" x 4" Turbo	\$10,740.00	\$10,740.00
10" Turbo	\$11,770.00	\$11,770.00
10" x 4" Turbo	\$13,130.00	\$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>54. 50. Return Field Visit to Set Meter After Failed Meter Installation</u>		
Fee for return field visit to set meter after initial installation was not up to Department standards.		
Service Size:		
5/8" to 1"	\$35.00	\$35.00
2" to 10"	\$55.00	\$55.00
<u>55. 51. Rental of Light Towers</u>	\$505.00 per tower per day	\$505.00 per tower per day
<u>56. 52. Surcharge for After- Hours Initial Meter Installation</u>		
Service Size:		
3/4" to 1" Service	\$385.00	\$385.00
2" to 4" Service	\$675.00	\$675.00
6" to 10" Service	\$1,015.00	\$1,015.00
<u>57. 53. Curb Stop Replacement for Initial Meter Installation</u>	\$165.00	\$165.00
<u>58. 54. Backflow Preventer Test and Non-Compliant Certification Fee</u>	\$250.00	\$250.00
<u>Note:</u> Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.		
<u>59. Cross-Connection Control Testing Fees</u>		
<u>Backflow preventers required annual testing charge</u>		
Domestic Device		<u>\$75.00</u>
Fire Lines		<u>\$150.00</u>
<u>60. 55. Backflow Preventer Assembly Test Report Submission</u>	\$5.00	\$5.00
<u>Note:</u> Processing test report submitted by private tester		
<u>61. 56. Construction Contract Documents</u>		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million.	\$40.00	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than \$500,000, but up to \$5 million	\$50.00	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00	\$250.00
6. Greater than or equal to \$100 million	\$350.00	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2022

Proposed
October 1, 2023

1. Oversizing Credits

		Credit Per	Credit Per	Credit Per	Credit Per
		Linear Foot	Plug Valve	Linear Foot	Plug Valve
A. Force Mains	8" to 12"	~~(\$10.00)~~	~~(\$790.00)~~	<u>(\$47.00)</u>	<u>(\$3,000.00)</u>
	8" to 16"	~~(\$22.00)~~	~~(\$2,264.00)~~	<u>(\$80.00)</u>	<u>(\$10,000.00)</u>
	8" to 20"	~~(\$42.00)~~	~~(\$4,906.00)~~	<u>(\$120.00)</u>	<u>(\$23,000.00)</u>
	8" to 24"	~~(\$50.00)~~	~~(\$20,575.00)~~	<u>(\$150.00)</u>	<u>(\$26,000.00)</u>
	8" to 30"	~~(\$81.00)~~	~~(\$40,210.00)~~	<u>(\$230.00)</u>	<u>(\$68,000.00)</u>
	8" to 36"	~~(\$106.00)~~	~~(\$65,776.00)~~	<u>(\$290.00)</u>	<u>(\$83,000.00)</u>
	12" to 16"	~~(\$13.00)~~	~~(\$1,512.00)~~	<u>(\$63.00)</u>	<u>(\$7,000.00)</u>
	12" to 20"	~~(\$33.00)~~	~~(\$3,230.00)~~	<u>(\$103.00)</u>	<u>(\$20,000.00)</u>
	12" to 24"	~~(\$41.00)~~	~~(\$20,664.00)~~	<u>(\$143.00)</u>	<u>(\$23,000.00)</u>
	12" to 30"	~~(\$71.00)~~	~~(\$40,229.00)~~	<u>(\$183.00)</u>	<u>(\$65,000.00)</u>
	12" to 36"	~~(\$96.00)~~	~~(\$65,865.00)~~	<u>(\$243.00)</u>	<u>(\$80,000.00)</u>

Credit Per Inch Diameter
Per Linear Foot

Credit Per Inch Diameter
Per Linear Foot

B. Gravity Sewer Mains

8" to 10"	~~(\$3.00)~~	<u>(\$15.00)</u>
8" to 12"	~~(\$7.00)~~	<u>(\$30.00)</u>
<u>8" to 16"</u>		<u>(\$115.00)</u>
<u>10" to 16"</u>		<u>(\$100.00)</u>
<u>12" to 16"</u>		<u>(\$75.00)</u>
<u>12" to 18"</u>		<u>(\$85.00)</u>
<u>16" to 18"</u>		<u>(\$15.00)</u>

**2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation
for Existing Property Use, Additional Service Program (ASP)**

A. <u>6-Inch PVC C-900 lateral and cleanout</u>	~~(\$5,000.00)~~	<u>(\$5,500.00)</u>
B. <u>6-Inch DIP lateral and cleanout</u>		<u>(\$6,700.00)</u>

3. Construction Connection Charge

		Rate Per Front Foot	Rate Per Front Foot
Pipelines			
	Gravity Sewers		
	8"	~~\$29.00~~	<u>\$130.00</u>
	10"	~~\$31.00~~	<u>\$140.00</u>
	12"	~~\$33.00~~	<u>\$160.00</u>
Force Mains	8"	~~\$32.00~~	<u>\$110.00</u>
	12"	~~\$38.00~~	<u>\$140.00</u>
	16"	~~\$49.00~~	<u>\$177.00</u>

4. Connection Charge Rate

Per average daily gallon	\$5.60	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80	\$2.80

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
5. Basic Customer Service Fees		
A. <u>Deposit</u>		
Residential - based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Administrative Hearing	\$75.00	\$75.00
<u>Note:</u> Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date		
6. Domestic Waste Disposal Fee		
Charged to commercial tankers for unloading domestic waste at wastewater treatment plants; After hours: 10:01pm - 5:59am		
0 - 1,000 gallons truck	\$65.50	\$65.50
~~0 - 1,000 gallons truck - After hours~~	~~\$131.00~~	~~\$131.00~~
1,001 - 1,500 gallons truck	\$98.25	\$98.25
~~1,001 - 1,500 gallons truck - After hours~~	~~\$196.50~~	~~\$196.50~~
1,501 - 2,000 gallons truck	\$131.00	\$131.00
~~1,501 - 2,000 gallons truck - After hours~~	~~\$262.00~~	~~\$262.00~~
Over 2,000 gallons truck - (per hundred gallons)	\$6.55	\$6.55
~~Over 2,000 gallons truck - (per hundred gallons) - After hours~~	~~\$13.10~~	~~\$13.10~~
7. Fats, Oils, Grease (FOG), and Other Waste Disposal Fee		
Charged to commercial tankers for unloading fats, oils, grease (FOG), and other waste at wastewater treatment plants; After hours: 10:01pm - 5:59am		
0 - 1,000 gallons truck	\$94.00	\$94.00
~~0 - 1,000 gallons truck - After hours~~	~~\$188.00~~	~~\$188.00~~
1,001 - 1,500 gallons truck	\$141.00	\$141.00
~~1,001 - 1,500 gallons truck - After hours~~	~~\$282.00~~	~~\$282.00~~
1,501 - 2,000 gallons truck	\$188.00	\$188.00
~~1,501 - 2,000 gallons truck - After hours~~	~~\$376.00~~	~~\$376.00~~
Over 2,000 gallons truck - (per hundred gallons)	\$9.40	\$9.40
~~Over 2,000 gallons truck - (per hundred gallons) - After hours~~	~~\$18.80~~	~~\$18.80~~
8. Waste Hauler Tank Disposal Deposit and Fees		
<u>Deposit:</u> Per waste hauler tank disposal account	\$2,000.00	\$2,000.00
<u>Returned Payment Fee:</u> A 2.5% of gross repayment fee will be applicable to waste hauler returned payments		
9. Hauled Waste Receiving Station Spill Clean-up		
Per accidental spill when delivering waste loads to receiving stations	\$414.00	\$414.00
10. Waste Hauler Truck Cleanout Charge		
Per cleanout	\$50.00	\$50.00
11. Waste Hauler Truck Calibration Decal		
Charged per verification of waste truck capacity. Trucks are provided with a decal that identifies gallonage.	\$100.00	\$100.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
12. Departmental Review of Waste Load Disposal Other than FOG or Domestic	\$111.00	\$111.00
Ensure compliance with Miami Dade County Liquid Waste Transportation and Disposal Guidance Manual.		
13. Laboratory Sampling of Other Waste Load Disposal	\$563.00	\$563.00
14. High Strength Sewage Surcharge		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14	\$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.19	\$0.19
15. Pump Station Maintenance Fee		
Fees charged for maintenance of pump stations under Interdepartmental Agreement		
16. Discharge Regulations Violations		
Fine for failure to comply with discharge regulations	\$500.00	\$500.00
17. Removal of Clean-Out Plug	\$150.00	\$150.00
18. Permit Fee(s)	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
19. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location Fee per service address:		
Water & Sewer		
A. Regular premise location certificate	\$10.00	\$10.00
B. 24-hour premise location certificate	\$20.00	\$20.00
20. Preliminary Water and/or Sewer Information Form		
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.		\$35.00
~~21.-20.~~ Plans Review and Inspection Fees		
A. <u>Sewer Plans Review - One time upfront fee to go towards processing fees</u>		\$55.00
B. <u>Water & Sewer Plans Review - One time upfront fee to go towards processing fees</u>		\$110.00
A- <u>C. Laterals/Connections</u>	\$55.00	\$55.00
B- <u>D. Sewer Main Extensions</u>		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
	plus \$0.18 per ft >2,000 ft	plus \$0.18 per ft >2,000 ft
C- <u>E. Pump Station</u>	\$800.00	\$800.00
D- <u>F. Each rework of Plans Review Items above A-B, and C-D, C, D and E.</u>	\$106.59	\$220.00
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee	Same as original fee

NOTE: Plans review processing fees entitles the applicant to an initial plans review, and one final review. Processing fees are for the review and approval of plans to WASD standards for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations.

ATTACHMENT F

MIAMI-DADE WATER AND SEWER DEPARTMENT SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2022	Proposed October 1, 2023
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	\$79.00	\$79.00
22. Expedited Plans Review Fees for Water and/or Sewer		
First Sheet		\$560.00
Each Additional Sheet		\$280.00
Expedited Plans Review Rework Fees for Water and/or Sewer		
First Sheet		\$560.00
Each Additional Sheet		\$280.00
NOTE: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion. Expedited Plans Review for pump stations will be 15 business days.		
23. As-Built Review Fees		
Review and Approval of as-built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility		
Sewer - 3 sheets or less (Initial and second review included)		\$210.00
Sewer - 4 sheets or greater (Initial and second review included)		\$420.00
Each Rework of As-Built (beyond second review)		\$220.00
24.-21. Weed Control Fee		
Per quarter	\$25.00	\$25.00
25.-22. Facilities with Excessive Infiltration Surcharge	10%	10%
26.-23. Discharge of Sludge Charge	\$40.00/ton	\$40.00/ton
27.-24. Telemetry Equipment Installation Fee		
Fee charged for installation of telemetry equipment at developer installed pump stations		
Per pump station	\$7,550.00	\$7,550.00
28.-25. Marinas	40% of retail rate	40% of retail rate
29.-26. Release of Easement Fees		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
30.-27. Completion of Application Form Fees		
A. Utilities collection transmission capacity form	\$50.00	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00	\$150.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>31. 28: Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees</u> (See Table 2 - 1 - Types of Land Uses) (See Section 24-43.1(5) of the Miami-Dade County Code)		
Sewer Only		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
Water & Sewer		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
<u>Note: At the Department's discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.</u>		
~~* No additional process fee will apply to obtain "verification forms" after execution of agreement~~		
~~* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60~~	~~\$79.00~~	~~\$79.00~~
<u>29: Ordinance Letter</u>		
Wastewater Only		
A. Residential	\$30.00	\$30.00
B. Commercial	\$75.00	\$75.00
Water & Sewer		
A. Residential	\$60.00	\$60.00
B. Commercial	\$150.00	\$150.00
<u>32. Certificate of Use (CU) Upfront Fee</u> (See Table 1 - Types of Land Uses) Utilities Analysis Evaluation (UAE) Form		<u>\$75.00</u>
<u>33. 30: Review and Release of Recorded Document Fees (Other Than Easements)</u> (Covenants, unities of title, service agreements, warranty deeds, etc.)		
A. Sewer only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
<u>34. 31: Preparation of Service Agreement, Assignment and Addendum Fee</u>		
Sewer Only		
Residential, multi-family and commercial use	\$100.00	<u>\$200.00</u>
Water & Sewer		
Residential, multi-family and commercial use	\$200.00	<u>\$400.00</u>
~~* No additional process fee will apply to obtain "verification forms" after execution of agreement~~		
~~* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60~~	~~\$79.00~~	~~\$79.00~~
<u>35. 32: Preparation of Letter of Availability Fees</u>		
A. Sewer only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
<u>36. 33: Other Recordable Legal Document Fees</u> <u>Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.</u>		
A. Preparation of covenant		
1. A. Sewer only	\$25.00	\$25.00
2. B. Water & Sewer	\$50.00	\$50.00
B. Preparation of unity of title		
1. Sewer only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
~~37. 34.~~ Completion of Groundwater Discharge Form Fee	\$50.00	\$50.00
~~38. 35.~~ Environmental Quality Control Board (EQCB) <i>EQCB Letter Preparation Fees</i>		
A. Sewer only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00
~~39. 38.~~ Review of Shop Drawings Fee		
Per shop drawing	\$100.00	\$100.00
<u>Note:</u> The fee charged for the review of standard shop drawings for Department compliance includes sewer manholes, fittings, and taps.		
~~40. 39.~~ ~~Blue-line Prints Requested From As-Builts Fee~~ <u>As-Builts or Sample Approved Plans Request Fee</u>		
Fee per ~~sheet~~ <u>blue-line print</u>	~~\$5.00~~	<u>\$10.00</u>
~~41.~~ <u>Atlas Page Request Fee</u>		
<u>Fee per sheet</u>		<u>\$5.00</u>
~~42. 36.~~ Customer Call-Out Fees		
<u>Fee per call-out:</u>		
A. Regular working hours	\$125.00	\$125.00
B. Non-regular working hours	\$175.00	\$175.00
<u>Note:</u> Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
~~43. 37.~~ Customer Initiated Closed Circuit Television Lateral Inspection Fee		
Per inspection	\$250.00	\$250.00
~~44. 40.~~ Design and Construction Standard Specifications and Details Publication Fee		
Per publication	\$50.00	\$50.00
~~45. 41.~~ Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	\$50.00	\$50.00
Additional Linear Foot	\$0.50	\$0.50
<u>Note:</u> Verification of horizontal location of underground infrastructure as shown on As-Builts		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	Effective October 1, 2022	Proposed October 1, 2023
<u>46. 42-</u> Safety and Rescue Training Course Fees		
Water & Sewer		
A. Confined space entry (24 hours)	\$450.00	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00
<u>NOTE:</u> The revenues from the above course fees are allocated to the water and wastewater funds.		
<u>47. 43-</u> Laboratory Fees for Wastewater Tests		
<i>Per Sample (Excludes Sample Collection)</i>		
Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00	\$40.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
Biochemical Oxygen Demand	\$12.00	\$12.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Kjeldahl Nitrogen	\$14.00	\$14.00
Total Organic Carbon	\$16.00	\$16.00
Total Suspended Solids	\$6.00	\$6.00
Sodium	\$18.00	\$18.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2022</u>	<u>Proposed</u> <u>October 1, 2023</u>
<u>48.</u> ~~44.~~ Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map Per copy	\$25.00	\$25.00
<u>49.</u> ~~45.~~ Billing Service Fee for Processing Stormwater Utility Fee for Municipalities	Fee Determined by Agreement	Fee Determined by Agreement
<u>50.</u> ~~46.~~ Billing Service Fee for Processing Sewer Billings for Coral Gables	Fee Determined by Agreement	Fee Determined by Agreement
<u>51.</u> ~~47.~~ Graywater Disposal System		
Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.		
<u>52.</u> ~~48.~~ Floating Meters/Temporary Portable Meter Guarantee Deposit		
2" Meter and Above	\$2,500.00	\$2,500.00
<u>NOTE:</u> The above deposits do not earn simple interest.		
<u>53.</u> ~~49.~~ Floating Meters/Temporary Portable Meters		
Charge to read a floating meter in the field	\$50.00	\$50.00
<u>54.</u> ~~50.~~ Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees		
3" Meter and Above	\$140.00	\$140.00
<u>55.</u> ~~51.~~ Penalty for failure to provide a meter reading or a meter for inspection as required for floating/temporary portable meters (construction meters)	\$150.00	\$150.00
<u>56.</u> ~~52.~~ Security Fees		
A. Fee for Issuance of Initial Identification Card		
Per person	\$60.00	\$60.00
<u>Note:</u> Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per person	\$55.00	\$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per person	\$15.00	\$15.00
<u>57.</u> ~~53.~~ Subscription Fee to Access Customer Care and Billing System (CCB)		
Fee per user	\$6,300.00	\$6,300.00
<u>Note:</u> Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
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Proposed
October 1, 2023

58. 54- Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
Note: Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

59. 55- Delinquent account notification service for rental property

One-time initial set-up fee per account	\$30.00	\$30.00
Annual Fee per Monthly Account	\$60.00	\$60.00
Annual Fee per Quarterly Account	\$50.00	\$50.00

Note: Subscribers to this service shall pay in advance

60. 56- After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	\$90.00 per hour	\$90.00 per hour
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61. 57- Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
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62. 58- General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
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63. 59- Rental of Light Towers

	\$505.00 per tower per day	\$505.00 per tower per day
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64. 60- Sewer Force Main Pipe Tapping Charges

Tap Size:		
4"	\$650.00	\$650.00
6"	\$660.00	\$660.00
8"	\$730.00	\$730.00
12"	\$980.00	\$980.00
16"	\$1,750.00	\$1,750.00
20"	\$2,080.00	\$2,080.00
Overtime Charge	\$105.00	\$105.00

NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2022

Proposed
October 1, 2023

65. 61- Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million	\$40.00	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than \$500,000, but up to \$5 million	\$50.00	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00	\$250.00
6. Greater than or equal to \$100 million	\$350.00	\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 1- TYPES OF LAND USE-Table 2

No.	Types of Building Usages	Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
Residential Land Uses:		
1	Single Family Residences	R-A
2	Townhouse Residences	R-B
3	Apartments	R-B
4	Mobile Home Residences/Parks	R-A
5	Duplexes or Twin Home Residences	R-A
Commercial Land Uses:		
6	Airport: (a) Common Area/Concourse (b) Retail (c) Food Service	NR
7	Banquet Halls with kitchen	NR
8	Bars or Cocktail Lounges	NR
9	Barber Shops	NR
10	Beauty Shops	NR
11	Bowling Alleys	NR
12	Car Washes: (a) Manual Washing (b) Automated Washing with recycle system	NR
13	Coin Laundries	NR
14	Country Clubs with kitchen	NR
15	Dentist Offices	NR
16	Fitness Centers or Gyms	NR
17	Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)	NR
18	Funeral Homes	NR
19	Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash	NR
20	Hospitals	NR
21	Hotels and Motels	NR
22	House of Worship	NR
23	Industrial: (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry	NR

***The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 1- TYPES OF LAND USE-Table 2

No.	Types of Building Usages					Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
24	Kennels					NR
25	Marinas					NR
26	Motor Vehicle Service Stations					NR
27	Nursing or Convalescent Homes					NR
28	Office Buildings					NR
29	Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other					NR
30	Pet Grooming					NR
31	Physician Offices					NR
32	Public Park: (a) With toilets only (b) With toilets and showers					NR
33	Public Swimming Facilities					NR
34	Restaurants: (a) full service (b) fast food service (c) take-out service					NR
35	Retail					NR
36	Schools a) day care/nursery b) regular schools					NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37	Shopping Center/ Mall: (Shell/ Common Area)					NR
38	Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.					NR
39	Theaters a) Indoor b) Outdoor c) Drive-in					NR
40	Trailer or Tourist Park					NR
41	Veterinarian Offices					NR

*The basis of calculation for average daily rated gallorage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallorage.

*This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallorages per day based on land use.

Note: gpd = gallons per day
R-A = Residential
NR = Non-residential

gpcd = gallons per capita per day
R-B = Multi-family Residential

ATTACHMENT G

FY 2023-24 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS		
Organization Name	Category	Amount
Boys & Girls Clubs of Miami-Dade, Inc.	Anti-Violence	\$ 67,000
Center for Family and Child Enrichment, Inc.	Anti-Violence	\$ 222,500
Cuban American Bar Association Pro Bono Project, Inc.	Anti-Violence	\$ 67,000
		\$ 356,500
Branches, Inc.	Basic Needs	\$ 56,700
Casa Valentina, Inc.	Basic Needs	\$ 233,800
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	Basic Needs	\$ 262,700
Catholic Charities of the Archdiocese of Miami, Inc.	Basic Needs	\$ 57,700
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Basic Needs	\$ 22,700
Feeding South Florida, Inc.	Basic Needs	\$ 56,700
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs	\$ 56,700
Legal Services of Greater Miami, Inc.	Basic Needs	\$ 41,200
Richmond Heights Community Association, Inc.	Basic Needs	\$ 36,100
The Coalition of Florida Farmwork Organizations, Inc.	Basic Needs	\$ 56,700
Voices for Children Foundation, Inc.	Basic Needs	\$ 27,800
YWCA of Greater Miami-Dade, Inc.	Basic Needs	\$ 106,100
		\$ 1,014,900
Best Buddies International, Inc.	Children & Adults with Disabilities	\$ 127,700
CCDH, Inc.	Children & Adults with Disabilities	\$ 127,700
Center for Independent Living of South Florida, Inc.	Children & Adults with Disabilities	\$ 299,700
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Children & Adults with Disabilities	\$ 26,800
Hearing and Speech Center of Florida, Inc.	Children & Adults with Disabilities	\$ 29,900
Public Health Trust of Miami-Dade County	Children & Adults with Disabilities	\$ 26,800
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children & Adults with Disabilities	\$ 59,700
The Association for Development of the Exceptional, Inc. (A.D.E)	Children & Adults with Disabilities	\$ 116,400
		\$ 814,700
Alliance for Musical Arts Productions, Inc.	Children, Youth & Families	\$ 5,200
Amigos Together For Kids, Inc.	Children, Youth & Families	\$ 39,100
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	Children, Youth & Families	\$ 18,500
Belafonte Tacolcy Center, Incorporated	Children, Youth & Families	\$ 30,900
Big Brothers Big Sisters of Greater Miami, Inc.	Children, Youth & Families	\$ 28,800
Breakthrough Miami, Inc.	Children, Youth & Families	\$ 129,800
Center of Information & Orientation, Inc.	Children, Youth & Families	\$ 53,600
Centro Mater Child Care Services, Inc.	Children, Youth & Families	\$ 51,500
Coconut Grove Cares, Inc.	Children, Youth & Families	\$ 11,300
Common Threads, Inc.	Children, Youth & Families	\$ 67,000
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Children, Youth & Families	\$ 38,100
Family Action Movement Network, Inc. (formerly Fanm Ayisyen Nan Miyami, Inc.)	Children, Youth & Families	\$ 94,800
Family Resource Center of South Florida, Inc.	Children, Youth & Families	\$ 30,900
Florida Venture Foundation, Inc.	Children, Youth & Families	\$ 96,800
Foster Care Review, Inc.	Children, Youth & Families	\$ 40,200
Foundation of Community Assistance and Leadership, Inc.	Children, Youth & Families	\$ 39,100
Girl Scout Council of Tropical Florida, Inc.	Children, Youth & Families	\$ 26,800
Hearing and Speech Center of Florida, Inc.	Children, Youth & Families	\$ 26,800
Hispanic Coalition, Corp.	Children, Youth & Families	\$ 78,300
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	Children, Youth & Families	\$ 26,800
Latinos United in Action Center, Inc.	Children, Youth & Families	\$ 24,700
Lawyers for Children America, Inc.	Children, Youth & Families	\$ 56,700
Leisure City/ Modello Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 19,600
Little Haiti Optimist Club, Inc	Children, Youth & Families	\$ 55,600
Llirraf'O, Inc.	Children, Youth & Families	\$ 193,600
Miami Children's Initiative, Inc.	Children, Youth & Families	\$ 63,900
Miami City Ballet, Inc.	Children, Youth & Families	\$ 144,200
Miami Northside Optimist Club, Inc.	Children, Youth & Families	\$ 10,300
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	Children, Youth & Families	\$ 112,300
Multi-Ethnic Youth Group Association, Inc.	Children, Youth & Families	\$ 54,600
Omega Activity Center Foundation, Inc.	Children, Youth & Families	\$ 21,600
Overtown Youth Center, Inc.	Children, Youth & Families	\$ 110,200
Palmetto Raiders Youth Development Club, Inc.	Children, Youth & Families	\$ 8,200
Reading and Math, Inc.	Children, Youth & Families	\$ 348,100
Regis House, Inc.	Children, Youth & Families	\$ 125,700
Richmond Perrine Optimist Club, Inc. of Miami, FL	Children, Youth & Families	\$ 206,000
South Florida Youth Symphony, Inc.	Children, Youth & Families	\$ 7,200
St. Alban's Day Nursery, Inc.	Children, Youth & Families	\$ 37,100
Teen Up-ward Bound, Incorporated	Children, Youth & Families	\$ 21,600
The Education Fund, Inc.	Children, Youth & Families	\$ 183,300
The Family Christian Association of America, Inc.	Children, Youth & Families	\$ 59,700
The Liberty City Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 260,600
The Motivational Edge, Inc.	Children, Youth & Families	\$ 42,200
The Optimist Foundation of Greater Gouds Florida, Inc.	Children, Youth & Families	\$ 49,400

ATTACHMENT G

FY 2023-24 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS		
Organization Name	Category	Amount
The Sundari Foundation, Inc.	Children, Youth & Families	\$ 342,000
Thelma Gibson Health Initiative, Inc.	Children, Youth & Families	\$ 42,200
University of Miami	Children, Youth & Families	\$ 30,900
Urgent, Inc.	Children, Youth & Families	\$ 22,700
Voices for Children Foundation, Inc.	Children, Youth & Families	\$ 21,600
Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	Children, Youth & Families	\$ 122,600
		\$ 3,732,700
Cayuga Home for Children	Criminal Justice	\$ 57,700
Public Health Trust of Miami-Dade County, Florida	Criminal Justice	\$ 222,500
Regis House, Inc.	Criminal Justice	\$ 42,200
The Institute of Black Family Life, Inc.	Criminal Justice	\$ 9,300
Thelma Gibson Health Initiative, Inc.	Criminal Justice	\$ 17,500
Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	Criminal Justice	\$ 99,900
		\$ 449,100
Allapattah Community Action, Inc.	Elder Needs	\$ 78,300
Ayuda, Inc.	Elder Needs	\$ 63,900
Catholic Charities of the Archdiocese of Miami	Elder Needs	\$ 53,600
Centro Campesino-Farmworker Center, Inc.	Elder Needs	\$ 58,700
Communities United, Inc.	Elder Needs	\$ 63,900
Community Coalition, Inc.	Elder Needs	\$ 65,900
De Hostos Senior Center Inc.	Elder Needs	\$ 155,500
Easter Seals South Florida, Inc.	Elder Needs	\$ 110,200
Guardianship Program of Dade County, Inc.	Elder Needs	\$ 19,600
Jewish Community Services of South Florida, Inc.	Elder Needs	\$ 309,000
Josefa Perez de Castano Kidney Foundation, Inc.	Elder Needs	\$ 51,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Needs	\$ 413,000
Masada Home Care, Inc.	Elder Needs	\$ 44,300
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Needs	\$ 133,900
Michael-Ann Russell Jewish Community Center, Inc.	Elder Needs	\$ 92,700
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Needs	\$ 209,100
Senior L.I.F.T. Center, Inc.	Elder Needs	\$ 51,500
Southwest Social Services Programs, Inc.	Elder Needs	\$ 217,300
United Home Care Services, Inc.	Elder Needs	\$ 151,400
		\$ 2,343,300
Curley's House of Style, Inc.	Food Program	\$ 333,700
Farm Share, Inc.	Food Program	\$ 511,900
Feeding South Florida, Inc.	Food Program	\$ 333,700
MJD Wellness and Community Center, Inc.	Food Program	\$ 333,700
Victory for Youth, Inc. (Share Your Heart)	Food Program	\$ 556,200
		\$ 2,069,200
Banyan Community Health Center, Inc.	Health	\$ 56,700
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	Health	\$ 92,700
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Health	\$ 73,100
Latinos Salud, Inc.	Health	\$ 121,500
Liga Contra el Cancer, Inc.	Health	\$ 92,700
Regis House, Inc.	Health	\$ 15,500
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	Health	\$ 60,800
Thelma Gibson Health Initiative, Inc.	Health	\$ 17,500
		\$ 530,500
Americans for Immigrant Justice, Inc.	Immigrants/ New Entrants	\$ 53,600
Cuban American Bar Association Pro Bono Project, Inc.	Immigrants/ New Entrants	\$ 36,100
Haitian Neighborhood Center, Sant La, Inc.	Immigrants/ New Entrants	\$ 30,900
Legal Services of Greater Miami, Inc.	Immigrants/ New Entrants	\$ 39,100
St. Thomas University, Inc.	Immigrants/ New Entrants	\$ 55,600
WeCount!, Inc.	Immigrants/ New Entrants	\$ 44,300
Youth Co-Op, Inc.	Immigrants/ New Entrants	\$ 166,900
		\$ 426,500
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	Other	\$ 222,500
Fairchild Tropical Botanic Garden, Inc.	Other	\$ 73,100
Hampton House, Inc.	Other	\$ 556,200
Jewish Community Services of South Florida, Inc.	Other	\$ 80,300
Legal Services of Greater Miami, Inc.	Other	\$ 28,800
Neighbors and Neighbors Association, Inc.	Other	\$ 37,100
The Sundari Foundation, Inc.	Other	\$ 578,900
Transition, Inc.	Other	\$ 86,500
		\$ 1,663,400

ATTACHMENT G

FY 2023-24 FUNDING FOR COMMUNITY-BASED ORGANIZATIONS		
Organization Name	Category	Amount
Better Way of Miami, Inc.	Special Needs	\$ 445,000
Camillus House, Inc.	Special Needs	\$ 58,700
Cuban American Bar Association Pro Bono Project, Inc.	Special Needs	\$ 44,300
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Special Needs	\$ 12,400
Easter Seals South Florida, Inc.	Special Needs	\$ 209,100
Kristi House, Inc.	Special Needs	\$ 464,500
Legal Services of Greater Miami, Inc.	Special Needs	\$ 71,100
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	Special Needs	\$ 556,200
New Hope CORPS, Inc.	Special Needs	\$ 499,600
The Key Clubhouse of South Florida	Special Needs	\$ 61,800
The Sundari Foundation, Inc.	Special Needs	\$ 122,600
Voices for Children Foundation, Inc.	Special Needs	\$ 14,400
Wellspring Counseling, Inc.	Special Needs	\$ 70,000
		\$ 2,629,700
Adults Mankind Organization, Inc.	Workforce Development	\$ 141,100
Advocate Program, Inc.	Workforce Development	\$ 46,400
Best Buddies International, Inc.	Workforce Development	\$ 44,300
Branches, Inc.	Workforce Development	\$ 22,700
Greater Miami Services Corps.	Workforce Development	\$ 190,600
Psycho-Social Rehabilitation Center, Inc.	Workforce Development	\$ 100,900
		\$ 546,000
Recreation and Cultures Grants		
Country Club of Miami Youth Golf Instruction Program (Crandon Golf Academy)	Recreation and Cultures Grants	\$ 180,300
Youth Bands of America (Parks Foundation)	Recreation and Cultures Grants	\$ 100,000
		\$ 280,300
Police Grants		
Citizen's Crime Watch of Miami-Dade County, Inc.	Police Grants	\$ 274,000
Citizen's Crime Watch of Miami-Dade County, Inc.	Police Grants	\$ 115,400
Police Benevolent Association	Police Grants	\$ 36,100
The Alternative Programs, Inc.	Police Grants	\$ 724,100
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 426,400
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 16,500
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 10,300
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Police Grants	\$ 6,200
		\$ 1,609,000

GRANT PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2023-24 GRANT RECOMMENDATIONS
ART ACQUISITION GRANT PROGRAM (ArtsAcq)			
ArtsAcq	Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$70,000
		<i>Sub-Total: FY 2023-24 Art Acquisition Grants Program:</i>	<i>\$70,000</i>
ARTS EDUCATION GRANT AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2023-2024 Program Activities	\$454,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$413,000
		<i>Sub-Total: FY 2023-24 Arts Education and Program Initiatives Grants:</i>	<i>\$867,000</i>
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
CAP	Actor's Playhouse Productions, Inc.	Purchase of Lighting and Sound Equipment for The Miracle Theatre	\$10,988
CAP	Bascomb Memorial Broadcasting Foundation, Inc.	Equipment Purchase for Production Studio	\$10,452
CAP	Friends of the Bass Museum, Inc.	Accessibility Enhancements for the Bass Creativity Center	\$12,548
CAP	IFCM Corp.	Design, Construction and Technological Buildout of the FilmGate Interactive Gallery	\$9,169
CAP	Miami Theater Center, Inc.	Upgrades of Theatrical Lighting for Main Stage Auditorium at the Miami Theater Center	\$10,668
CAP	The Dave and Mary Alper Jewish Community Center, Inc.	Purchase of Lighting and Audio Equipment for the Robert Russell Memorial Theater and Flooring for the Futernick Family Art Gallery	\$10,603
CAP	The Miami Children's Museum, Inc.	Renovation of the Public Restrooms at the Miami Children's Museum	\$10,377
CAP	The Roxy Theatre Group, Inc.	Westchester Cultural Art Center Exhibition Space Development	\$10,195
		<i>Sub-Total: FY 2023-24 Capital Development Program Grants:</i>	<i>\$85,000</i>
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$650,000
		<i>Sub-Total: FY 2023-24 Community Grants Program:</i>	<i>\$650,000</i>
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	City Theatre, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Contemporary Arts Foundation, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Coral Gables Cinemateque, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Fundarte, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	GableStage, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2023-2024 Season Activities	\$157,000
ADV	Locust Projects, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Miami Dade College	FY 2023-2024 Season Activities - Cultural Affairs Department (Live Arts Miami)	\$157,000
ADV	Miami Dade College	FY 2023-2024 Season Activities - Miami Book Fair Year Round	\$157,000
ADV	Miami Dade College	FY 2023-2024 Season Activities - Museum of Art and Design	\$157,000
ADV	Miami Design Preservation League, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Miami Light Project, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Miami New Drama, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Nu Deco Ensemble, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Seraphic Fire, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	The Bakehouse Art Complex, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	The Coral Gables Museum, Corp.	FY 2023-2024 Season Activities	\$157,000
ADV	The Deering Estate Foundation, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	The Rhythm Foundation, Inc.	FY 2023-2024 Season Activities	\$157,000
ADV	Zoetic Stage, Inc.	FY 2023-2024 Season Activities	\$157,000
		<i>Sub-Total: FY 2023-24 Cultural Advancement Program Grants:</i>	<i>\$3,611,000</i>
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Artists in Residence in Everglades, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Ballet Flamenco La Rosa, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	CaFA - Third Horizon, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Chopin Foundation of the United States, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2023-2024 Season Activities	\$75,000
CDG	Juggerknot Theatre Corporation	FY 2023-2024 Season Activities	\$75,000
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Miami Beach Garden Conservancy, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Miami Dade College	FY 2023-2024 Season Activities - Koubek Center	\$75,000
CDG	Miami Dade College	FY 2023-2024 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$75,000
CDG	Miami Dade College Foundation, Inc.	FY 2023-2024 Season Activities - New World School of the Arts, Dance Division	\$75,000
CDG	Michael-Ann Russell Jewish Community Center, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Olympia Center, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Orchestra Miami, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Patrons of Exceptional Artists, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	Pioneer Winter Collective, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	The Dance Now! Ensemble, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2023-2024 Season Activities	\$75,000
CDG	The Murray Dranoff Foundation, Inc.	FY 2023-2024 Season Activities	\$75,000
		<i>Sub-Total: FY 2023-24 Cultural Development Program Grants:</i>	<i>\$1,650,000</i>
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$744,000
		<i>Sub-Total: FY 2023-24 Culture Shock Miami Program Costs:</i>	<i>\$744,000</i>

DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Baker, Brigid	Choreographer Award	\$10,000
DMC	Forte, Carla	Choreographer Award	\$10,000
DMC	London, Peter	Choreographer Award	\$10,000
DMC	Marquez, Nurca	Choreographer Award	\$10,000
DMC	Pikieris, Yanis Eric	Choreographer Award	\$10,000
DMC	Sen, Smila	Choreographer Award	\$10,000
DMC	Ward, Randolph	Choreographer Award	\$10,000
DMC	Winter, Pioneer	Choreographer Award	\$10,000
DMC	Dance Miami Choreographers Program	Programmatic costs	\$7,000
		<i>Sub-Total: FY 2023-24 Dance Miami Choreographers Program:</i>	\$87,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Across Missions, Inc.	FY 2023-2024 Season Activities	\$12,253
DAN	Alhambra Music, Inc.	FY 2023-2024 Season Activities	\$16,455
DAN	Civic Chorale of Greater Miami, Inc.	FY 2023-2024 Season Activities	\$17,205
DAN	Conecta: Miami Arts, Inc.	FY 2023-2024 Season Activities	\$15,422
DAN	Delou Africa, Inc.	FY 2023-2024 Season Activities	\$17,609
DAN	Fire Haus Projects, Inc.	FY 2023-2024 Season Activities	\$11,378
DAN	Florida Guitar Foundation, Inc.	FY 2023-2024 Season Activities	\$16,929
DAN	Florida L'Opera & Zarzuela Corp.	FY 2023-2024 Season Activities	\$12,379
DAN	Florida Opera Prima, Inc.	FY 2023-2024 Season Activities	\$13,844
DAN	Foundation for Emerging Technologies and Arts, Inc.	FY 2023-2024 Season Activities	\$13,529
DAN	Friends of the Japanese Garden, Inc.	FY 2023-2024 Season Activities	\$16,009
DAN	Fundarte, Inc. f/a for Antiheroes Projects, Inc.	FY 2023-2024 Season Activities	\$13,053
DAN	Hand2Hand Team Corp.	FY 2023-2024 Season Activities	\$12,089
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2023-2024 Season Activities	\$15,567
DAN	Hued Songs, Inc.	FY 2023-2024 Season Activities	\$17,631
DAN	La Zarzuela, Inc.	FY 2023-2024 Season Activities	\$13,952
DAN	Living Arts Trust, Inc. d/b/a O Cinema f/a for Bistoury Physical Theatre and Film Corp.	FY 2023-2024 Season Activities	\$15,831
DAN	Marti Productions, Inc.	FY 2023-2024 Season Activities	\$14,812
DAN	Miami Watercolor Society, Inc.	FY 2023-2024 Season Activities	\$16,697
DAN	MUD Foundation, Inc.	FY 2023-2024 Season Activities	\$11,378
DAN	Mz Goose, Inc.	FY 2023-2024 Season Activities	\$17,307
DAN	North Miami Community Concert Band, Inc.	FY 2023-2024 Season Activities	\$16,334
DAN	Ruta Teatral, Inc.	FY 2023-2024 Season Activities	\$10,667
DAN	South Beach Chamber Ensemble, Inc.	FY 2023-2024 Season Activities	\$16,960
DAN	South Florida Bluegrass Association, Inc.	FY 2023-2024 Season Activities	\$12,823
DAN	South Florida Composers Alliance, Inc.	FY 2023-2024 Season Activities	\$16,487
DAN	The Cove/Rincon Corp.	FY 2023-2024 Season Activities	\$15,963
DAN	Troop of Actors, Inc.	FY 2023-2024 Season Activities	\$12,223
DAN	Voices of Miami, Inc.	FY 2023-2024 Season Activities	\$14,089
DAN	Xavier Cortada Foundation, Inc.	FY 2023-2024 Season Activities	\$13,125
		<i>Sub-Total: FY 2023-24 Developing Arts in Neighborhoods Program Grants:</i>	\$440,000
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Award Miami, Inc.	Gay8 Festival	\$66,021
FEST	Bayfront Park Management Trust Corporation	Downtown Miami New Year's Eve Celebration	\$88,741
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$125,000
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$125,000
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$57,524
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	\$99,027
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$80,000
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$89,577
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$125,000
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	\$95,000
FEST	Miami Dade College	Miami Book Fair	\$145,000
FEST	Miami Dade College	Miami Film Festival	\$145,000
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	\$103,979
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$100,131
FEST	O, Miami, Inc.	O, Miami Poetry Festival	\$105,000
FEST	Prizm Projects, Inc.	Prizm Art Fair	\$65,000
		<i>Sub-Total: FY 2023-24 Festivals and Special Events Program Grants:</i>	\$1,615,000
HANNIBAL COX JR. CULTURAL GRANT PROGRAM (HCJ)			
HCJ	Arca Images, Inc.	FY 2023-2024 Season Activities	\$34,920
HCJ	Artefactus Cultural Project, Inc.	FY 2023-2024 Season Activities	\$30,591
HCJ	Bas Fisher Invitational, Inc.	FY 2023-2024 Season Activities	\$36,318
HCJ	Bookleggers Library, Inc.	FY 2023-2024 Season Activities	\$37,500
HCJ	Community Arts and Culture, Inc.	FY 2023-2024 Season Activities	\$29,946
HCJ	Creation Art Center Corporation	FY 2023-2024 Season Activities	\$33,259
HCJ	Dimensions Dance Theater of Miami, Inc.	FY 2023-2024 Season Activities	\$37,500
HCJ	Dimensions Variable, Inc.	FY 2023-2024 Season Activities	\$14,792
HCJ	Edge Zones, Inc.	FY 2023-2024 Season Activities	\$37,500
HCJ	El Ingenio, Inc.	FY 2023-2024 Season Activities	\$21,377
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2023-2024 Season Activities	\$28,728
HCJ	IlluminArts, Inc.	FY 2023-2024 Season Activities	\$36,162
HCJ	Karen Peterson and Dancers, Inc.	FY 2023-2024 Season Activities	\$36,108
HCJ	Main Street Players, Inc. d/b/a Main Street Players	FY 2023-2024 Season Activities	\$29,008
HCJ	Miami Chamber Music Society, Inc.	FY 2023-2024 Season Activities	\$26,553
HCJ	Miami Dade College	FY 2023-2024 Season Activities - Department of Arts and Philosophy	\$29,005
HCJ	Miami Lyric Opera, Inc.	FY 2023-2024 Season Activities	\$29,186
HCJ	Miami Short Film Festival, Inc.	FY 2023-2024 Season Activities	\$37,500
HCJ	Museum of Contemporary Art of the Americas, Inc.	FY 2023-2024 Season Activities	\$20,731
HCJ	PAXy, Inc.	FY 2023-2024 Season Activities	\$33,899
HCJ	Peter London Global Dance Company, Inc.	FY 2023-2024 Season Activities	\$34,129
HCJ	Rise Kern Cultural Productions, Inc.	FY 2023-2024 Season Activities	\$32,936
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2023-2024 Season Activities	\$35,375
HCJ	Siempre Flamenco, Inc.	FY 2023-2024 Season Activities	\$33,070
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2023-2024 Season Activities	\$37,500
HCJ	South Florida Friends of Classical Music, Inc.	FY 2023-2024 Season Activities	\$33,228
HCJ	The Opera Atelier, Inc.	FY 2023-2024 Season Activities	\$35,679
HCJ	Women Photographers International Archive, Inc.	FY 2023-2024 Season Activities	\$37,500
		<i>Sub-Total: FY 2023-24 Hannibal Cox Jr. Cultural Program Grants:</i>	\$900,000

INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
ICP	Arca Images, Inc.	Discurso de agradecimiento	\$19,815
ICP	Ballet Flamenco La Rosa, Inc.	La Virgen y el Gitano	\$22,679
ICP	Bas Fisher Invitational, Inc.	Residency program with Norway	\$22,968
ICP	Diaspora Vibe Cultural Arts Incubator, Inc.	Island Scapes: Ascending Triangle, Bermuda 2024	\$40,000
ICP	Edge Zones, Inc.	Art of Uncertainty - Index -Miami/Santo Domingo	\$26,482
ICP	El Ingenio, Inc.	The Blue Eye	\$28,533
ICP	Fire Haus Projects, Inc.	Macabrifesto	\$13,213
ICP	FUNDarte, Inc.	Dance, Muxelidad, and Indigenous Masculinity	\$24,665
ICP	Karen Peterson and Dancers, Inc.	9th Korean International Accessible Dance Festival	\$15,263
ICP	Miami Chamber Music Society, Inc.	ASMF / MCMS International Exchange Project - Miami / London	\$26,482
ICP	Miami Music Festival, Inc.	2024 MMF Cultural Exchange Program	\$10,368
ICP	The Dance Now! Ensemble, Inc.	Gli Altri/The Others - Phase II	\$24,532
		Sub-Total: FY 2023-24 International Cultural Exchange Program Grants:	\$275,000
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			
MCI	Actor's Playhouse Productions, Inc.	FY 2023-2024 Season Activities	\$380,595
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2023-2024 Season Activities	\$696,168
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2023-2024 Season Activities	\$185,000
MCI	Florida Grand Opera, Inc.	FY 2023-2024 Season Activities	\$637,811
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2023-2024 Season Activities	\$206,005
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2023-2024 Season Activities	\$275,758
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2023-2024 Season Activities	\$496,943
MCI	Friends of the Bass Museum, Inc.	FY 2023-2024 Season Activities	\$408,143
MCI	GableStage, Inc.	FY 2023-2024 Transition Activities	\$165,000
MCI	M Ensemble Company	FY 2023-2024 Season Activities	\$165,000
MCI	Miami City Ballet, Inc.	FY 2023-2024 Season Activities	\$640,634
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2023-2024 Season Activities	\$165,000
MCI	Museum of Contemporary Art, Inc.	FY 2023-2024 Season Activities	\$309,375
MCI	New World Symphony, Inc.	FY 2023-2024 Season Activities	\$689,970
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2023-2024 Season Activities	\$282,169
MCI	Teatro Avante, Inc.	FY 2023-2024 Season Activities	\$185,000
MCI	University of Miami - Lowe Art Museum	FY 2023-2024 Season Activities	\$357,429
		Sub-Total: FY 2023-24 Major Cultural Institutions Program Grants:	\$6,246,000
MIAMI INDIVIDUAL ARTIST (MIA) GRANT PROGRAM			
MIA	Miami Individual Artist Grant Program	Grant awards to Miami-Dade based individual artists of various disciplines	\$1,250,000
		Sub-Total: FY 2023-24 Miami Individual Artists Program Grants:	\$1,250,000
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$155,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Organization Capacity Building Initiatives, MAMP Workshop Series Scholarships, Artist Professional Development Program, Dance Community Services, etc.	\$146,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Resilient 305" Initiative	\$50,000
SERV	Dade Heritage Trust, Inc.	Annual Programs	\$25,000
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	\$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$45,000
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	\$100,000
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$65,000
SERV	Miami Dance Hub, Inc.	Annual Programs	\$25,000
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$30,000
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$25,000
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	\$55,000
SERV	The Theatre League of South Florida, Inc.	Annual Programs	\$80,000
		Sub-Total: FY 2023-24 Service Organizations Program Grants:	\$831,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: 2023-2024 cycle grantees TBD	\$900,000
		Sub-Total: FY 2023-24 Summer Arts & Science Camps for Kids Program Grants:	\$900,000
TARGETED INITIATIVES GRANT (TARG)			
TARG	Angel Fraser-Logan Dance Company	Annual Programs	\$15,000
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$25,000
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$170,000
TARG	Bascomb Memorial Broadcasting Foundation, Inc.	Facility Support	\$100,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$50,000
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	\$100,000
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$25,000
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$60,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$148,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$25,000
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$83,000
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$30,000
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$35,000
TARG	The Fountainhead Residency, Inc.	Annual Programs	\$60,000
TARG	The Historic Hampton House Community Trust, Inc.	Annual Programs	\$75,000
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$85,000
		Sub-Total: FY 2023-24 Targeted Initiatives Grants:	\$1,086,000

Infrastructure Projects Programs (\$104 million)

Programs	All Years Allocations	FY 2023-24 Allocation
Schenley Park Septic to Sewer (WASD)	27,000,000	
Transfer to Countywide General Fund	17,331,000	17,331,000
Grant Match for resiliency and septic to sewer grants	7,700,000	7,700,000
Transfer to General Government Improvement Fund for projects	6,694,000	6,694,000
Homeless Trust	6,000,000	
Neighborhood Improvement Projects	5,000,000	
Ludlam Trail Project	5,000,000	
Downtown Traffic Light Replacement Project	5,000,000	
Naranja Community Center	5,000,000	
S.W. 157th Avenue Road Project	5,000,000	
Environmental Endangered Lands Acquisition and Restoration Project (DERM)	-	
City of North Miami - Community Theatre		
Helen Sawyer ALF	3,000,000	3,000,000
Tree Canopy Grant Match	2,500,000	2,500,000
City of Sweetwater Parks Expansion and Restructuring	2,100,000	
City of North Miami Cagni Park	2,000,000	2,000,000
City of North Miami Museum of Contemporary Art	1,000,000	1,000,000
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning	1,000,000	
Goulds Canal restoration project (DERM)	900,000	
City of Sweetwater - Public Safety Radio equipment	650,000	
EEL Acquisition Project - Wink Eye Slough 152 Acres (DERM)	350,000	
Buffering Lands Acquisition - Peters Wetlands 62 Acres (DERM)	325,000	
Cutler Pit Land Acquisition Project (DERM)	300,000	
Adaptation Action Area Planning Sea Level Rise (RER)	150,000	

District Designated (\$52 million)

	All Years Allocations	FY 2023-24 Allocation
Districts 1 through 13	52,000,000	13,000,000

Economic and Social Impact Projects (\$62.5 million)

Programs	All Years Allocations	FY 2023-24 Allocation
Mental Health Diversion Facility & Related Mental Health Services	10,000,000	
Community Violence and Intervention Programs	8,943,000	
Affordable Housing Units at Carver Theatre	5,000,000	
North Dade Cultural Center (Grantee Miami Gardens CRA)	10,000,000	5,000,000
Workforce Development Training (Grantee Miami Dade College)	5,000,000	
AGAPE Network	3,000,000	
Resiliency Investments In Naturally Occurring Affordable Housing	4,000,000	
NW 18th Avenue Revitalization	3,000,000	
Redland FarmLife School	-	
Helen Sawyer Assisted Living Facility	1,257,000	
Sargassum Disposal Alternatives	1,000,000	
BIZUP - Business Innovation Start Up Grant program	1,000,000	
Dade Heritage Trust	1,000,000	
Underline Wi-Fi	800,000	
WiFi and tablet program - Figgers	800,000	
Haitian American Chamber of Commerce of Florida	700,000	
COVID Mental Health and Wellness Program and Teen Talk	500,000	
Center for the Haitian Studies	500,000	
Jewish Community Services of South Florida	500,000	
Father Gerard Jean-Juste Community Center at Oak Grove Park	400,000	
Friendship Circle of Miami	300,000	
Transitions Inc.	300,000	
CAMACOL	200,000	
Ladies Empowerment and Action Plan (LEAP)	200,000	
Mexican American Council	200,000	
South Florida Society for the Prevention of Cruelty to Animals, Inc.	200,000	
Citizens Crimewatch of Miami-Dade	150,000	
Greater Miami Chamber of Commerce	150,000	
Saint Peter's Community Development Corporation	100,000	

Programs	All Years Allocations	FY 2023-24 Allocation
Miami Dade North Arts & Humanities Foundation Inc.	100,000	
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event	100,000	
Hispanic Coalition	70,000	
University of Miami for Autism and Related Disabilities (UM CARD)	50,000	
A Reflection of Me	25,000	
Future Affordable Housing Projects (HOMES Plan)	2,955,000	

Continuation of County Services (\$309.234 million)

Programs	All Years Allocations	FY 2023-24 Allocation
Public Safety Expenses	103,301,000	
Solid Waste Residential Collection Operations	40,000,000	
Affordable Housing	20,056,000	
Regulatory and Economic Resources - Endangered Lands Program	24,000,000	
Public Safety Expenses	17,029,000	
Solid Waste Residential Collection Operations	11,000,000	
Economic Development Activities	10,000,000	
Constituent Services - Legal Services	6,650,000	
Internal Services Parking Operations	5,554,000	
Small Business Relief Funding	5,000,000	
Finance Credit and Collections Operations	3,920,000	
Transfer to the General Fund	22,569,000	22,569,000
Regulatory and Economic Resources - Grants/Programs	3,318,000	
Resiliency Grants	2,500,000	
Tree Canopy	2,500,000	
Helen Sawyer Assisted Living Facility	2,450,000	
PTP Reimbursement - lightspeed	-	
Tourist Tax Reimbursements	2,282,500	
Tropical Park Aquatic Center	2,000,000	
Strive 305 Program	1,500,000	
Museum of Contemporary Art (MOCA)	1,100,000	
AGAPE Network Inc.	1,000,000	
BizUp	1,000,000	
Catholic Charities of the archdiocese of Miami for Immigration Services	1,000,000	
Children's Savings Accounts - Future Bound Miami	1,000,000	
Safety Net	1,000,000	
Budget Shortfalls	940,000	
Lotus House - Sundari Foundation, Inc.	584,000	
Center for Haitian Studies Inc.	500,000	
Friendship Circle	500,000	
NOBCO/NABCO - annual conference	500,000	
North Miami Beach Community/Recreation Center	500,000	
Regis House Inc.	500,000	
Smooth Jazz Festival - South Miami-Dade	500,000	
The Love Fund - Public Safety	500,000	
Voices for Children Inc.	500,000	
WOW Center	500,000	
Miami -Dade Economic Advocacy Trust (MDEAT)	375,000	
Transit Alliance	351,000	
Axis Helps - Urban Impact Lab	350,000	
FIU Apprenticeship Program	350,000	
Biscayne Bay Marketing and Environmental Programming	333,000	
Community Health Services	300,000	
Farm Share	300,000	
Girl Power Rocks, Inc. - Florida Girls Initiative	300,000	
MJD Wellness and Community Center Inc.	300,000	
ScaleUp305 t(o) HACCOF for business incubator)	300,000	
Allapattah Collaborative Community Development Corporation	272,000	
Cattle Show	250,000	
Family Action Network Movement (Immigration Services)	250,000	
Greater Miami Service Corps	250,000	
Jewish Community Services of South Florida Inc.	250,000	

Programs	All Years Allocations	FY 2023-24 Allocation
Ladies Empowerment and Action Program, Inc. (LEAP)	250,000	
Maurice A Ferre' Institute for Civic Leadership at FIU	250,000	
Share Your Heart Inc. d/b/a Victory For Youth Inc.	250,000	
South Dade Veteran's Alliance	250,000	
Surfside Memorial	250,000	
Teen Talk	250,000	
UM CARD	250,000	
Wings over Homestead Airshow	77,000	
Bridge to Hope W.O.C. Inc.	200,000	
CAMACOL	200,000	
City of North Miami - Summer Swim Program	200,000	
CORE Alliance dba We Count, Inc.	200,000	
Curley's House	200,000	
Foundation of Community Assistance and Leadership, Inc.	200,000	
Haitian Neighborhood Center Sant La Inc. Fellows Program	200,000	
Mexican American Council	200,000	
Miami Dade North Arts and Humanities Foundation Inc. - (MoCAAD)	200,000	
South Florida S.P.C.A. Inc.	200,000	
Wifi/Tablet Program - Figgers	200,000	
LGBTQ Assessment	175,000	
Spark Academy	160,000	
Cuban American Bar Association Pro Bono Project Inc. (CABA)	150,000	
Healthy Start Coalition of Miami-Dade Inc.	150,000	
Laurel Wilt - Florida Avocado Administrative Committee	150,000	
"People Matter Fest" Family Fun Day (People Matter Inc.)	100,000	
A Reflection of Me	100,000	
Be Strong International Inc.	100,000	
Citizens Crime Watch	100,000	
Disability Employment Month	100,000	
Haitian Heritage Month	100,000	
Le Jardin Community Center, Center 8	100,000	
Mahogany Youth Corporation	100,000	
MUCE	100,000	
National Community Services	100,000	
Philanthropy Miami	100,000	
PIAG Museum	100,000	
S.E.E.K. Foundation Inc. (STEM/STEAM Program)	100,000	
Social Xchange Inc. (Black Business Month)	100,000	
South Dade Black History Center Advisory Board	100,000	
The Flying classroom LLC. (STEM/STEAM Program)	100,000	
Youth Football Alliance - Miami Youth Hurricanes	100,000	
EXCEL Empowerment Zone Inc. (Afterschool Care for Working Parents)	65,000	
DCS Mentoring Program Inc.	50,000	
North Miami Foundation for senior Citizen Services Inc.	50,000	
Universal Medical Institute Inc.	50,000	
Wilkie D. Ferguson, Jr. Bar Association, Inc.	50,000	
Economic Development Council of South Miami-Dade Inc.	25,000	
Greater Love Full Gospel Baptist Church Inc. (Afterschool Program)	25,000	
JESUS People Ministries (Afterschool Program)	25,000	
Latinos United In Action Center Inc.	25,000	
SUNSHINE HEARTS INC. (Afterschool Program)	25,000	
Age Friendly Initiative	20,000	
Management and Budget - ARPA Grants management	17,500	
Honeybees & Hornets Inc. (Senior Program)	5,000	
Opalocka Chapter #4005 of AARP	5,000	