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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

MEMORANDUM

Agenda Item No. 8(G)(3)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: February 6, 2024

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution approving the Fiscal Year 2023-24 contract in the amount of \$1,133,000.00 with the State of Florida Department of Health effective retroactively from October 1, 2023 to September 30, 2024 for the purpose of meeting public health needs of the citizens of Miami-Dade County; and authorizing the County Mayor to execute same and exercise any provisions contained therein, and to execute future agreements for, and apply for, receive, and expend additional funds should they become available under this program for this purpose

Resolution No. R-94-24

The accompanying resolution was prepared by the Office of Management and Budget and placed on the agenda at the request of Prime Sponsor Commissioner Kionne L. McGhee.



Geri Bonzon-Keenan
County Attorney

GBK/gh

MDC001

Memorandum



Date: February 6, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: Resolution Authorizing Execution of Agreement Between Miami-Dade County and the State of Florida Department of Health to Provide Public Health Services to the Miami-Dade County Residents for Fiscal Year 2023-24

Summary

This item approves the agreement between the State of Florida Department of Health (DOH) and Miami-Dade County (County) for health services in the County as required by Chapter 154 of the Florida Statutes. This contract provides for the Miami-Dade County Department of Health to promote public health, including environmental health services, to control and eradicate preventable diseases and to provide care to special populations.

Recommendation

It is recommended that the Board of County Commissioners (Board) approve the attached resolution authorizing the execution of the agreement between the County and the DOH for one year, from October 1, 2023 to September 30, 2024. The resolution authorizes the County to provide \$1,133,000 in program support to the DOH for public health services to Miami-Dade County residents.

Scope

This agreement provides for public health services to County residents countywide.

Delegation of Authority

This item requests a delegation of authority to authorize the County Mayor or County Mayor's designee to execute the contract with the DOH in substantially the form attached to the resolution and, subject to approval by the County Attorney's Office, to execute future agreements for, and apply for, receive, and expend additional funds for Fiscal Year (FY) 2023-24 should they become available for the purpose of public health needs in the County.

Fiscal Impact/Funding Source

The FY 2023-24 contract identified a total program cost of \$99,044,787 (Attachment II, Part III of Exhibit A). Funding for the total program cost consists of contributions by the State of Florida totaling \$77,881,144 and \$21,163,643 in local contributions. The State's contribution consists of state and federal revenues totaling \$75,071,168 and various fees and surcharges totaling \$2,809,976. The local contribution includes DOH health services, Medicaid funding and various clinic and laboratory fees totaling \$21,163,643. The County's cash contribution totals \$1,133,000 and is provided by Jackson Health System (JHS). The DOH can elect to re-appropriate funding among the different programs with prior contract officer approval, if necessary. The JHS reimbursement methodology and monitoring requirements are detailed under separate agreements between JHS and the DOH.

Pursuant to State law, the Board is responsible for approving the DOH revised fee schedule. However, no changes in service fees are recommended in this document. Furthermore, communicable disease and primary care fees are automatically adjusted to, at least, meet the Medicaid reimbursement rate without formal amendment to this contract in accordance with Section 154.06 of the Florida Statutes should such reimbursement be increased or decreased. Other State contributions not reflected in the trust fund budget include immunization, funds for the Bureau of Public Health Laboratories, ADAP and Pharmacy Drug

Program, the Women, Infant and Children (WIC) Program and the annual rental equivalent value of DOH-used space totaling \$110,289,575 (Attachment II, Part II of Exhibit A).

Although not mandated by State statute, the County has provided building space and insurance coverage for County-owned buildings, furnishings and equipment used by the DOH. These facility leases, when necessary, require Board approval, as appropriate. It is the responsibility of the DOH to obtain insurance coverage for any buildings, furnishings and equipment used by the agency but not owned by the County. The DOH is also responsible for the construction, maintenance, repair and improvements of all buildings, as well as providing utilities, janitorial and custodial services. In addition, the DOH must maintain facilities in compliance with all Federal, State and local regulatory requirements, including the American with Disabilities Act (Attachment VI of Exhibit A).

Track Record/Monitor

The DOH and the County agree to comply with Federal and State laws and regulations, and maintain books, records and documents in accordance with accounting procedures and practices. In addition, the DOH must adhere to State purchasing rules and regulations but may purchase goods and services through the County when feasible.

Background

Chapter 154 of the Florida Statutes requires the DOH enter into a contract with each county. This contract provides for the Miami-Dade County Department of Health to promote public health, including environmental health services, to control and eradicate preventable diseases and to provide care to special populations. This contract format is prescribed by the State and establishes a basic legal framework for shared responsibilities between the DOH and the County. This relationship has evolved over the years from a County-managed Public Health Unit to a large state agency operated entirely by the DOH.

Either party may terminate the agreement without cause upon no less than 180 calendar days' notice in writing to the other party. Either party, upon no less than 30 days' notice, may terminate the agreement if the other party fails to fulfil an obligation under the contract. If funds to finance this contract become unavailable, either party may terminate the contract upon no less than 24 hours' notice in writing to the other party. Staffing and services may be reduced based on the availability of funds.

Attachment



Carladenise Edwards
Chief Administrative Officer

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Vision: To be the Healthiest State in the Nation

Ron DeSantis

Governor

Joseph A Ladapo, MD, PhD

State Surgeon General

INTEROFFICE MEMORANDUM

DATE: August 24, 2023

TO: Ty Gentle, Director
Office of Budget and Revenue Management

FROM: Yesenia Villalta, DNP, MSN, APRN
Administrator/Director
Miami-Dade County Health Department

SUBJECT: Core Contract Certification for 2023-2024

INFORMATION ONLY

- ☐ I certify that no changes have been made to the Core Contract document or attachments by the _____ County Health Department.
- ☒ I certify that the following changes have been made to the Core Contract document or attachments by the Miami-Dade County Health Department (requires Deputy General Counsel review and signature below):

Page	Paragraph	Document Changes
3	4c	The Board approves the CHD fees as part of the budget, IO No. 4-137.

Page	Section	Attachment Changes
22-31		Attachment VI
32-35		Attachment VII
36-37		Attachment VIII
38-39		Attachment IX

- ☒ I certify that Attachment IV is complete and lists all facilities currently utilized by the Miami-Dade County Health Department.

Signature (Administrator/Director)

October 6th, 2023

Date

Signature (Deputy General Counsel)

October 6, 2023

Date

Florida Department of Health
In Miami-Dade County
Office of Financial Management
8175 NW 12th Street Suite 311, Miami, FL 33126
PHONE: 786-845-0139 • FAX 305-470-5068
FloridaHealth.gov



Accredited Health Department
Public Health Accreditation Board

MDC004

**CONTRACT BETWEEN
MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
MIAMI-DADE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2023-2024**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Miami-Dade County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2023. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Miami-Dade County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2023, through September 30, 2024, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$60,228,489 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$1,133,000 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. The Board approves the CHD fees as part of the budget, IO No. 4-137. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Miami-Dade County Health Department
8175 NW 12TH ST
Miami, FL 33126

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i. The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii. The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii. Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv. The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Miami-Dade County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii. A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i. March 1, 2024, for the reporting period of October 1, 2023, through December 31, 2023; and
- ii. June 1, 2024, for the reporting period of October 1, 2023, through March 31, 2024; and
- iii. September 1, 2024, for the reporting period of October 1, 2023 through June 30, 2024; and
- iv. December 1, 2024, for the reporting period of October 1, 2023 through September 30, 2024.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2024, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Ms. Yesenia Villalta, DNP,MSN,APRN
Name

Miami-Dade County Health
Department Administrator
Title

8323 NW 12th ST Suite 212
Miami, Florida 33126
Address

(786) 336-1259
Telephone

For the County:

David Clodfelter
Name

Miami-Dade County
Management and Budget
Director
Title

111 NW 1st ST, 22nd floor
Miami, Florida 33128
Address

(305) 375-5143
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 39 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (two pages), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2023.

**BOARD OF COUNTY COMMISSIONERS
FOR MIAMI- DADE COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____

NAME: _____

TITLE: _____

DATE: _____

SIGNED BY: _____

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: State Surgeon General

DATE: _____

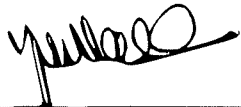
ATTESTED TO:

SIGNED BY: _____

NAME: _____

TITLE: _____

DATE: _____

SIGNED BY:  _____

NAME: Yesenia Villalta, DNP, MSN APRN

TITLE: CHD Director or Administrator

DATE: 10/17/2023

ATTACHMENT I
MIAMI-DADE COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines- Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

ATTACHMENT I (Continued)

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
MIAMI-DADE COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/23	0	10946293	10946293
2. Drawdown for Contract Year October 1, 2023 to September 30, 2024	0	1678348	1678348
3. Special Capital Project use for Contract Year October 1, 2023 to September 30, 2024	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2023 to September 30, 2024	0	12624641	12624641

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

MIAMI-DADE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	300,520	0	300,520	0	300,520
015040 CHD - TB COMMUNITY PROGRAM	611,615	0	611,615	0	611,615
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	154,839	0	154,839	0	154,839
015040 COMMUNITY HEALTH INITIATIVES - GENERAL REVENUE	753,826	0	753,826	0	753,826
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,933	0	6,933	0	6,933
015040 FAMILY PLANNING GENERAL REVENUE	497,785	0	497,785	0	497,785
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	162,465	0	162,465	0	162,465
015040 LA LIGA CONTRA EL CANCER - GR	690,000	0	690,000	0	690,000
015040 LEAD POISONING PREVENTION EDUCATION PROGRAM	30,614	0	30,614	0	30,614
015040 PRIMARY CARE PROGRAM	1,040,564	0	1,040,564	0	1,040,564
015040 SCHOOL HEALTH SERVICES	2,192,133	0	2,192,133	0	2,192,133
015040 ALG/CHD SOVEREIGN IMMUNITY	32,374	0	32,374	0	32,374
015040 DOH RESPONSE TO TERRORISM	89,717	0	89,717	0	89,717
015050 CHD GENERAL REVENUE NON-CATEGORICAL	14,792,074	0	14,792,074	0	14,792,074
GENERAL REVENUE TOTAL	21,455,459	0	21,455,459	0	21,455,459
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	30,067	0	30,067	0	30,067
015010 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	3,500	0	3,500	0	3,500
015010 SAFE DRINKING WATER ACT - HEADQUARTERS	81,399	0	81,399	0	81,399
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
015010 TOBACCO NON PILOT EXPENDITURES	20,000	0	20,000	0	20,000
NON GENERAL REVENUE TOTAL	144,966	0	144,966	0	144,966
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	1,745,995	0	1,745,995	0	1,745,995
007000 AIDS SURVEILLANCE - CORE	529,094	0	529,094	0	529,094
007000 STATEWIDE ASTHMA PROGRAM	90,000	0	90,000	0	90,000
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	327,250	0	327,250	0	327,250
007000 WIC BREASTFEEDING PEER COUNSELING PROG	815,428	0	815,428	0	815,428
007000 COASTAL BEACH WATER QUALITY MONITORING	22,981	0	22,981	0	22,981
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	85,000	0	85,000	0	85,000
007000 STRENGTHENING STD PREVENTION AND CONTROL	586,928	0	586,928	0	586,928
007000 ELC COVID INFANTS WITH CONGENITAL EXPOSURE	70,000	0	70,000	0	70,000
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	15,884,661	0	15,884,661	0	15,884,661
007000 ELC COVID HAVAR	207,920	0	207,920	0	207,920
007000 ELCCOVID NURSING HOME & LTC FACILITY STRIKE TEAM	207,920	0	207,920	0	207,920
007000 ELC COVID OTHER & LONG TERM CARE FAC STRIKE TEAM	207,920	0	207,920	0	207,920
007000 ELC INFECTIOUS DISEASE COVID19 TRAVELERS HEALTH	117,385	0	117,385	0	117,385
007000 INTEGRATED PROGRAM ENDING HIV EPIDEMIC	2,450,995	0	2,450,995	0	2,450,995
007000 EPI & LAB FOR INFECTIOUS DISEASE CONGEN SYPHILLIS	98,922	0	98,922	0	98,922
007000 FAMILY PLANNING TITLE X - GRANT	502,176	0	502,176	0	502,176
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	382,111	0	382,111	0	382,111
007000 INFANT MORTALITY	52,000	0	52,000	0	52,000
007000 IMMUNIZATION FIELD STAFF	133,620	0	133,620	0	133,620

ATTACHMENT II

MIAMI-DADE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 IMMUNIZATION ACTION PLAN	903,279	0	903,279	0	903,279
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	84,384	0	84,384	0	84,384
007000 LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	67,420	0	67,420	0	67,420
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	187,463	0	187,463	0	187,463
007000 MCH SPECIAL PROJECT PRAMS	20,000	0	20,000	0	20,000
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	10,000	0	10,000	0	10,000
007000 MCH SPECIAL PROJECT DENTAL	10,000	0	10,000	0	10,000
007000 ELC AFFORDABLE CARE ACT MENINGOCOCCAL	76,785	0	76,785	0	76,785
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	169,586	0	169,586	0	169,586
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	543,777	0	543,777	0	543,777
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	315,663	0	315,663	0	315,663
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	71,744	0	71,744	0	71,744
007000 AIDS PREVENTION	3,769,718	0	3,769,718	0	3,769,718
007000 RYAN WHITE TITLE II CARE GRANT	159,628	0	159,628	0	159,628
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	1,679,849	0	1,679,849	0	1,679,849
007000 IMPROVING STD PROGRAMS	668,340	0	668,340	0	668,340
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	20,742	0	20,742	0	20,742
007000 TB CONTROL PROJECT	924,277	0	924,277	0	924,277
007000 TOBACCO STATE AND COMMUNITY INTERVENTIONS	486,158	0	486,158	0	486,158
007000 WIC PROGRAM ADMINISTRATION	13,252,929	0	13,252,929	0	13,252,929
015075 SCHOOL HEALTH SERVICES	775,181	0	775,181	0	775,181
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	797,400	0	797,400	0	797,400
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	3,632,600	0	3,632,600	0	3,632,600
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	293,787	0	293,787	0	293,787
FEDERAL FUNDS TOTAL	53,439,016	0	53,439,016	0	53,439,016
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	2,057,583	0	2,057,583	0	2,057,583
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	425,405	0	425,405	0	425,405
001092 CHD STATEWIDE ENVIRONMENTAL FEES	112,812	0	112,812	0	112,812
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	63,837	0	63,837	0	63,837
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	36,287	0	36,287	0	36,287
001206 SEPTIC TANK RESEARCH SURCHARGE	4,789	0	4,789	0	4,789
001206 SEPTIC TANK VARIANCE FEES 50%	1,524	0	1,524	0	1,524
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	74,068	0	74,068	0	74,068
001206 DRINKING WATER PROGRAM OPERATIONS	800	0	800	0	800
001206 REGULATION OF BODY PIERCING SALONS	1,100	0	1,100	0	1,100
001206 TANNING FACILITIES	850	0	850	0	850
001206 ONSITE SEWAGE TRAINING CENTER	3,000	0	3,000	0	3,000
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	25,000	0	25,000	0	25,000
001206 MOBILE HOME & RV PARK FEES	2,921	0	2,921	0	2,921
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	2,809,976	0	2,809,976	0	2,809,976
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTION TOTAL	0	0	0	0	0

ATTACHMENT II

MIAMI-DADE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
6. MEDICAID - STATE/COUNTY:					
001147 CHD CLINIC FEES	0	760,100	760,100	0	760,100
001147 RYAN WHITE REBATES MONITORING	0	20,815	20,815	0	20,815
001148 CHD CLINIC FEES	0	1,226,437	1,226,437	0	1,226,437
001148 RYAN WHITE REBATES MONITORING	0	2,400	2,400	0	2,400
MEDICAID TOTAL	0	2,009,752	2,009,752	0	2,009,752
7. ALLOCABLE REVENUE - STATE:					
018000 CHD STATEWIDE ENVIRONMENTAL FEES	90	0	90	0	90
018000 NATIONAL ASSOCIATION OF HEALTH OFFICERS	31,637	0	31,637	0	31,637
ALLOCABLE REVENUE TOTAL	31,727	0	31,727	0	31,727
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	28,225,860	28,225,860
PHARMACY DRUG PROGRAM	0	0	0	57,004	57,004
WIC PROGRAM	0	0	0	73,064,582	73,064,582
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	298,363	298,363
IMMUNIZATIONS	0	0	0	5,875,428	5,875,428
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	107,521,237	107,521,237
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008040 HIV/AIDS - LOCAL FUNDING	0	89,257	89,257	0	89,257
008040 TESTING FOR COMMUNICABLE DISEASES IN PRISON	0	72,982	72,982	0	72,982
008040 CHAT PUBLIC HEALTH RESPONSE TEAMS	0	277,012	277,012	0	277,012
008040 CHLAMYDIA PROJECT STD	0	42,079	42,079	0	42,079
008040 TB JAIL SURVEILLANCE PHT	0	54,680	54,680	0	54,680
008040 STD HUMAN PAPILLOMAVIRUS PUBLIC HEALTH TRUST	0	17,554	17,554	0	17,554
008040 CDC ACUTE HEPATITIS GRANT	0	221,325	221,325	0	221,325
008040 IMMUNIZATION OUTREACH TEAM COUNTY FUNDED	0	140,831	140,831	0	140,831
008040 PUBLIC HLTH TRUST CONTRACT HLTH & ENVIRON SRVCS	0	94,000	94,000	0	94,000
008040 AIDS TAKE CONTROL	0	44,000	44,000	0	44,000
008040 TUBERCULOSIS LOCAL FUNDING	0	79,280	79,280	0	79,280
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	1,133,000	1,133,000	0	1,133,000
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	3,980	3,980	0	3,980
001073 RYAN WHITE REBATES MONITORING	0	1,643,974	1,643,974	0	1,643,974
001077 CHD CLINIC FEES	0	872,320	872,320	0	872,320
001077 RYAN WHITE REBATES MONITORING	0	50,000	50,000	0	50,000
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,832,000	1,832,000	0	1,832,000
001110 VITAL STATISTICS CERTIFIED RECORDS	0	2,920,704	2,920,704	0	2,920,704
FEES AUTHORIZED BY COUNTY TOTAL	0	7,322,978	7,322,978	0	7,322,978
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001090 CHD CLINIC FEES	0	1,000	1,000	0	1,000
007010 COVID HEALTH DISPARITIES	0	8,680,082	8,680,082	0	8,680,082
007010 PUB HLTH INFRASTRUCTURE & WORKFORCE/DADE CHD 1	0	1,796,267	1,796,267	0	1,796,267

ATTACHMENT II

MIAMI-DADE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	690,000	690,000	0	690,000
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	13,519	13,519	0	13,519
010300 DOC PHARMACY INTERAGENCY AGREEMENT	0	373,686	373,686	0	373,686
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	284	284	0	284
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	6,674	6,674	0	6,674
010500 CHD CLINIC FEES	0	14,952	14,952	0	14,952
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	187,556	187,556	0	187,556
011000 ORAL HEALTH EDUCATION AND PREVENTIVE SERVICES	0	190,787	190,787	0	190,787
011001 HEALTHY START DATA MANAGEMENT	0	389,727	389,727	0	389,727
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-1,678,348	-1,678,348	0	-1,678,348
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	10,666,186	10,666,186	0	10,666,186
12. ALLOCABLE REVENUE - COUNTY					
018000 CHD STATEWIDE ENVIRONMENTAL FEES	0	90	90	0	90
018000 NATIONAL ASSOCIATION OF HEALTH OFFICERS	0	31,637	31,637	0	31,637
COUNTY ALLOCABLE REVENUE TOTAL	0	31,727	31,727	0	31,727
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	2,768,338	2,768,338
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	2,768,338	2,768,338
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	77,881,144	21,163,643	99,044,787	110,289,575	209,334,362

ATTACHMENT II

MIAMI-DADE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2023 to September 30, 2024

	Quarterly Expenditure Plan									Grand Total
	FTE's	Clients	Services/	1st	2nd	3rd	4th	State	County	
	(0.00)	Units	Visits	(Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	53.51	31,898	43,772	1,132,062	970,399	1,132,062	986,440	3,504,395	716,568	4,220,963
SEXUALLY TRANS. DIS (102)	56.11	4,784	8,790	1,243,358	1,065,802	1,243,358	1,083,418	3,674,540	961,396	4,635,936
HIV/AIDS PREVENTION (03A1)	47.23	0	919	2,317,445	1,986,505	2,317,445	2,019,338	6,790,285	1,850,448	8,640,733
HIV/AIDS SURVEILLANCE (03A2)	8.76	0	5	182,203	156,183	182,203	158,765	679,354	0	679,354
HIV/AIDS PATIENT CARE (03A3)	15.58	1,453	3,788	637,552	546,507	637,552	555,540	2,377,151	0	2,377,151
ADAP (03A4)	20.38	2	266	538,171	461,318	538,171	468,944	2,006,604	0	2,006,604
TUBERCULOSIS (104)	46.61	3,703	23,646	1,065,615	913,441	1,065,615	928,539	3,547,071	426,139	3,973,210
COMM. DIS. SURV. (106)	166.85	0	21,684	6,886,974	5,903,488	6,886,974	6,001,066	17,126,765	8,551,737	25,678,502
HEPATITIS (109)	3.39	1,831	2,342	83,824	71,854	83,824	73,042	125,137	187,407	312,544
PREPAREDNESS AND RESPONSE (116)	15.14	0	6	384,158	329,299	384,158	334,741	1,426,183	6,173	1,432,356
REFUGEE HEALTH (118)	66.59	42,765	94,771	1,724,231	1,478,004	1,724,231	1,502,433	6,428,899	0	6,428,899
VITAL RECORDS (180)	24.75	107,461	187,877	498,211	427,065	498,211	434,123	0	1,857,610	1,857,610
COMMUNICABLE DISEASE SUBTOTAL	524.90	193,897	387,866	16,693,804	14,309,865	16,693,804	14,546,389	47,686,384	14,557,478	62,243,862
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	10.46	19,418	1,370	261,630	224,269	261,630	227,976	975,505	0	975,505
WIC (21W1)	186.89	120,030	797,959	4,067,981	3,487,058	4,067,981	3,544,695	15,167,715	0	15,167,715
TOBACCO USE INTERVENTION (212)	5.89	0	767	155,519	133,311	155,519	135,514	579,863	0	579,863
WIC BREASTFEEDING PEER COUNSELING (21W2)	20.82	0	56,323	313,043	268,339	313,043	272,774	1,167,199	0	1,167,199
FAMILY PLANNING (223)	29.30	5,446	9,719	741,373	635,502	741,373	646,007	1,611,201	1,153,054	2,764,255
IMPROVED PREGNANCY OUTCOME (225)	3.33	185,215	292,973	62,035	53,176	62,035	54,055	48,688	182,613	231,301
HEALTHY START PRENATAL (227)	5.19	3,578	4,238	121,471	104,125	121,471	105,846	63,186	389,727	452,913
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	25.08	0	545,341	988,618	847,439	988,618	861,446	3,386,229	299,892	3,686,121
COMPREHENSIVE ADULT HEALTH (237)	3.44	159	247	126,555	108,483	126,555	110,276	471,869	0	471,869
COMMUNITY HEALTH DEVELOPMENT (238)	34.65	0	0	609,626	522,569	609,626	531,208	476,761	1,796,268	2,273,029
DENTAL HEALTH (240)	7.03	3,183	4,054	216,411	185,507	216,411	188,573	404,015	402,887	806,902
PRIMARY CARE SUBTOTAL	332.08	337,029	1,712,991	7,664,262	6,569,778	7,664,262	6,678,370	24,352,231	4,224,441	28,576,672
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	2.58	5,818	5,818	58,119	49,820	58,119	50,643	114,243	102,458	216,701
LIMITED USE PUBLIC WATER SYSTEMS (357)	2.54	171	1,548	64,918	55,648	64,918	56,567	19,339	222,712	242,051
PUBLIC WATER SYSTEM (358)	6.27	487	4,391	203,498	174,438	203,498	177,320	338,805	419,949	758,754
PRIVATE WATER SYSTEM (359)	1.85	4	982	35,458	30,394	35,458	30,897	0	132,207	132,207
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	14.96	3,961	12,393	322,508	276,453	322,508	281,023	425,406	777,086	1,202,492
Group Total	28.20	10,441	25,132	684,501	586,753	684,501	596,450	897,793	1,654,412	2,552,205
Facility Programs										
TATTOO FACILITY SERVICES (344)	1.29	1,955	512	64,539	55,324	64,539	56,238	239,424	1,215	240,639
FOOD HYGIENE (348)	29.02	4,940	14,567	526,507	451,320	526,507	458,781	1,650,312	312,803	1,963,115
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0

ATTACHMENT II

MIAMI-DADE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2023 to September 30, 2024

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
GROUP CARE FACILITY (351)	5.55	2,246	2,748	129,936	111,380	129,936	113,221	233,954	250,519	484,473
MIGRANT LABOR CAMP (352)	1.29	32	381	23,816	20,415	23,816	20,754	71,165	17,636	88,801
HOUSING & PUB. BLDG (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.91	178	415	23,208	19,894	23,208	20,223	18,390	68,143	86,533
POOLS/BATHING PLACES (360)	5.18	1,333	3,156	115,385	98,908	115,385	100,543	407,129	23,092	430,221
BIOMEDICAL WASTE SERVICES (364)	6.47	5,632	5,644	144,049	123,479	144,049	125,520	534,872	2,225	537,097
TANNING FACILITY SERVICES (369)	0.26	59	50	5,334	4,572	5,334	4,649	7,500	12,389	19,889
Group Total	49.97	16,375	27,473	1,032,774	885,291	1,032,774	899,929	3,162,746	688,022	3,850,768
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.25	0	72	5,191	4,450	5,191	4,523	0	19,355	19,355
Group Total	0.25	0	72	5,191	4,450	5,191	4,523	0	19,355	19,355
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (316)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	1.80	0	0	33,298	28,543	33,298	29,016	123,987	168	124,155
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	0	0	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	0	0	0	0	0	0	0	0	0
ARBORVIRUS SURVEIL (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	1.80	0	0	33,298	28,543	33,298	29,016	123,987	168	124,155
ENVIRONMENTAL HEALTH SUBTOTAL	80.22	26,816	52,677	1,755,764	1,505,037	1,755,764	1,529,918	4,184,526	2,361,957	6,546,483
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	1.00	0	0	387,977	332,572	387,977	338,068	1,443,827	2,767	1,446,594
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	57,442	49,239	57,442	50,053	214,176	0	214,176
MEDICAID BUYBACK (611)	0.00	0	0	4,559	3,908	4,559	3,974	0	17,000	17,000
NON-OPERATIONAL COSTS SUBTOTAL	1.00	0	0	449,978	385,719	449,978	392,095	1,658,003	19,767	1,677,770
TOTAL CONTRACT	938.20	557,742	2,153,534	26,563,808	22,770,399	26,563,808	23,146,772	77,881,144	21,163,643	99,044,787

ATTACHMENT III
MIAMI-DADE COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV
Fiscal Year - 2023 - 2024
Miami-Dade County Health Department
Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
1350 NW 14th Street Miami, FL 33125	Downtown Center Clinic/Administration	999:1302	Land Lease Agreement 2360	The Board of the Internal Improvement Trust Fund(BTIITF)	64000	157
2515 W. Flagler Street Miami, FL 33142	Florida Highway Patrol West Flagler Building	999:1303	Land Lease Agreement 3668	The Board of the Internal Improvement Trust Fund(BTIITF)	11585	47
11865 SW 26th Street, Unit J-2 Miami, FL 33175	Family Planning Clinic	013:0017	Private lease thru County	United States Development Ltd.	3090	10
11865 SW 26th Street, Unit J-6 Miami, FL 33175	WIC (West Dade) Clinic	013:0017	Private lease thru County	United States Development Ltd.	6700	17
6601 SW 62nd Avenue South Miami, FL 33143	Rosie Lee Wesley Clinic	013:9011	County Core Contract	Miami-Dade County Board of County Commissioners	8739	6
1725 NW 167th Street Miami Gardens, FL 33056	Golden Glades Environmental Health/Warehouse	013:9010	County Core Contract	Miami-Dade County Board of County Commissioners	17331	51
615 Collins Avenue Miami Beach, FL 33141	PET Center Clinic	013:9002	County Core Contract	Dade County Board of County Commissioners	4648	0
1009 NW 5th Avenue Miami, FL 33128	Jefferson Reaves Clinic Culmer Center	013:9013	County	City of Miami	20505	5
971 NW 2nd Street Miami, FL 33128	Rafael Penalver Clinic	013:9012	Land Leased thru City Building-owned by BOCC	City of Miami Miami- Dade Board of County Commissioners	24507	13
7785 NW 48th Street, Building H, Suites-325, 3rd Floor Doral, FL 33166	WIC / Breastfeeding Central Appointments	013:0011	Private lease thru County	Corporate Park of Miami	8428	32
4737, 4739, 4741 NW 183rd StreetMiami, FL 33055	Las Villas Plaza Carol City WIC Clinic	013:0026	Private lease thru County	Market Square Properties Corporation	2700	12
1490 NW 27th Avenue Miami, FL 33125	Ideal Medical Center	640:0307	Private Sublease thru State	Medical Group of Miami, Inc.	1400	13
11805 SW 26th Street Miami, FL 33175	PIC Center Admin Septic Tank Unit	013:9023	Agreement w/BOCC County Core Contract	Miami-Dade County Board of County Commissioners	1460	12
8175 NW 12th Street Miami, FL 33126	MICC Administration	013:0014	Private lease thru County	AOA Office, LLC	17696	52
2200 NW 82nd Avenue Doral, FL 33126	Building 5205 MICC-PHP Warehouse	013:0008	Private lease thru County	AOA Flexx, LLC	1700	0
2188 NW 82nd Avenue 2192 NW 82nd Avenue Doral, FL 33126	MICC - Warehouse Business Operations - Courier	013:0008	Private lease thru County	Alder Office Associates, Ltd.	5100	8
2250 NW 82nd Avenue Doral, FL 33126	MICC - WIC Warehouse	013:0008	Private lease thru County	AOA Flexx, LLC	1700	2
2266 NW 82nd Avenue, 2268 NW 82nd Avenue, Doral, FL 33126	MICC-Warehouse Administration- Maintenance Shop Business Operations - Storage	013:0008	Private lease thru County	AOA Flexx, LLC	3400	5

Attachment IV

Fiscal Year - 2023 - 2024

Miami-Dade County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (If applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
1607 S.W. 107th Avenue Miami, FL 33165	University WIC Center	640:0366	Private Sublease thru State	Sub-Lease Universal Medical Center	2731	13
8323 NW 12th Street, Suite 212 Miami, FL 33126	Beacon Center Administration	013:0002	Private lease thru County	HTD-Beacon Centre, LLC c/o Prologis, L.P.	6112	14
8323 NW 12th Street, Suite 214 Miami, FL 33126	Beacon Center Legal/Contracts	013:0002	Private lease thru County	HTD-Beacon Centre, LLC c/o Prologis, L.P.	3054	9
18680 NW 67th Avenue, Unit 41 Miami Lakes, FL 33015	Miami Lakes Clinic Vital Records	013:0015	Private lease thru County	Club M & G, L.C.	1505	3
18255 Homestead Avenue Miami, FL 33158	West Perrine Clinic	013:9009	County Core Contract	Dade County Board of County Commissioners	42763	87
300 NE 80th Terrace, Miami, FL 33138	Little Haiti Clinic Administration	013:9005	County Core Contract	Dade County Board of County Commissioners	9543	30
1600 NW 6th Court, Building B, Florida City, FL 33034	Florida City Women's Health Clinic	013:9024	Agreement w/BOCC County Core Contract	Miami-Dade County Board of County Commissioners Department of Human Services	2037	5
753 West Palm Drive Florida City, FL 33034	WIC West Palm Drive Clinic	013:0024	Private lease thru County	Human Services of Florida City, Incorporated	4118	16
551 W. 51st Place, 3rd Floor Hialeah, FL 33012	WIC Hialeah Clinic	013:0027	Private lease thru County	Citrus Health Network, Inc	5800	18
2520 N.W. 75th Street Miami, Florida	Liberty City Health Center	013:9022	County Core Contract	Dade County Board of County	9978	11
10300 SW 216 Street Goulds, FL 33190	Goulds Center WIC Clinic	013:9019	Memorandum of Understanding with CHI	Community Health of South Florida, Inc.	314	7
13805 SW 264th Street Naranja, FL 33032	Naranja Community Health Center WIC Clinic	013:9019	Memorandum of Understanding with CHI	Community Health of South Florida, Inc.	670	8
1611 NW 12th Ave, West - Room G101 & ET-R3073	Jackson Memorial Medical Center	13-E39	MOA/M-DCDOH&PHT	Jackson Health Systems	1691	10
13990 SW 47th Street, Miami, FL 33175	Bent Property Trust (WIC, Family Planning, STD)		County Lease	Bent Property Trust	11335	

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

ATTACHMENT V
MIAMI-DADE COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2022-2023*	\$ <u>0</u>	\$ <u>2,591,290</u>	\$ <u>2,591,290</u>
2023-2024**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2024-2025***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2025-2026***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>2,591,290</u>	\$ <u>2,591,290</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 71113100

PROJECT NAME: MIAMI-DADE (MIAMI CENTRAL) CHD PARK GARAGE-OFFICE PHASE II

LOCATION/ADDRESS: 1350 NW 14TH ST, MIAMI, FL

PROJECT TYPE:

NEW BUILDING	<u> X </u> ROOFING	<u> </u>
RENOVATION	<u> </u> PLANNING STUDY	<u> </u>
NEW ADDITION	<u> </u> OTHER	<u> </u>

SQUARE FOOTAGE: 11738

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
 Special Renovation to 35 year-old facility bringing up to standard for county building codes. Phase II includes and additional building that will have a parking garage and offices.

START DATE *(Initial expenditure of funds)*
 : 2015

COMPLETION DATE:

DESIGN FEES: \$ 475,312

CONSTRUCTION COSTS: \$ 4,486,839

FURNITURE/EQUIPMENT: \$ 150,000

TOTAL PROJECT COST: \$ 7,708,830

COST PER SQ FOOT: \$ 657

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/23

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

ATTACHMENT VI

THIS ATTACHMENT VI to CORE by and between MIAMI-DADE COUNTY, a political subdivision of the State of Florida, herein sometimes designated or referred to as the "LANDLORD," and FLORIDA DEPARTMENT OF HEALTH/MIAMI-DADE COUNTY HEALTH DEPARTMENT of the State of Florida, hereinafter referred to as the "TENANT".

WITNESSETH:

That LANDLORD, for and in consideration of the restrictions and covenants herein contained, hereby leases to TENANT and TENANT hereby agrees to lease from LANDLORD the premises described as follows:

Various locations enumerated in Exhibit A and made a part hereto, all of which are Miami-Dade County owned buildings located in Miami-Dade County, Florida.

TO HAVE AND TO HOLD unto said TENANT the term of the Core Contract for and at an annual rent of One dollar and No/100 (\$1.00), for each and every location being used by the TENANT, with the exception of the One Thousand Four Hundred Sixty (1,460) square feet used at \$28.92/SQF rate in the PIC Center for the original term of the Lease, c/o Internal Services Department, 111 N,W, First Street, Suite 2460, Miami, Florida 33128-1907, or such other place and to such other person as Landlord may from time to time designate in writing."

The landlord provides lease management services, which include locating space, negotiating and preparing lease contracts, processing contracts for BCC approval, overseeing design, and construction of lease build-outs and processing the monthly lease payments. Fee for services is five (5) percent of annual lease payments. Where no lease

payments are involved, departments will be charged for staff time spent on processing the lease agreement, plus any out-of-pocket expenses.

IT IS FURTHER MUTUALLY UNDERSTOOD AND AGREED BY THE RESPECTIVE PARTIES HERETO:

ARTICLE I

USE OF DEMISED PREMISES

The area of the demised premises shall be used by TENANT solely for the provision of health care services.

ARTICLE II

CONDITION OF PREMISES

TENANT hereby accepts the premises in the condition they are in at the beginning of this Lease.

ARTICLE III

UTILITIES

The TENANT, during the term hereof, shall pay all charges for water, waste disposal, electricity and all other utilities used by the TENANT.

ARTICLE IV

MAINTENANCE

TENANT agrees to maintain and keep in good repair, condition, and appearance, during the term of this Lease or any extension or renewal thereof, the leased premises, and the following:

Existing interior furnishings;
Interior and exterior of buildings;

Plumbing and electrical lines and equipment;
Air-conditioning and heating equipment;
Parking areas and drainage;
Janitorial and custodial services;
Exterminating services;
Grounds and landscaping maintenance;
Roof and roof leaks;
Trash and refuse disposal;
Fire equipment, including inspection as required
by applicable fire codes.

TENANT shall be responsible for and shall repair any damage caused to the premises as a result of TENANT's use of the premises. LANDLORD shall notify TENANT after discovering any damage which TENANT is responsible for repairing and TENANT shall make the necessary repairs promptly after said notice.

ARTICLE V **ALTERATIONS BY TENANT**

The TENANT may make alterations, additions or improvements in or to the premises as may be required for the operation of its program as described in Article I without the written consent of the LANDLORD. All additions, fixtures or improvements, except but not limited to store and office furniture and fixtures, exclusive of furnishings provided by the LANDLORD, which are readily removable without injury to the premises, shall have title vested to the LANDLORD without any compensation due the TENANT and remain a part of the premises at the expiration or cancellation of this Lease. However, prior to title so vesting, the LANDLORD and the TENANT may attempt to negotiate another use for the premises acceptable to the LANDLORD and compatible with the area. Subject to the above, any carpeting and removable partitions installed by the TENANT within the demised premises shall remain the TENANT'S property and may be removed by the

TENANT upon the expiration of the Lease Agreement of any renewal or cancellation thereof.

ARTICLE VI
DISABLED INDIVIDUALS

The TENANT understands, recognizes, and warrants to the best of its knowledge that all common areas are, and shall at all times be maintained, in accordance with the requirements for disabled individuals contained in the Americans with Disabilities Act of 1990 (the "ADA") and Section 553.501 et seq. of the Florida Statutes, as presently written and as may be hereafter amended.

The TENANT further warrants that the demised premises and access thereto, including but not limited to rest rooms, hallways, entryways to the street and accessible parking, if parking is provided under the Lease, shall be in compliance with the accessibility standards for government programs contained in the ADA requirements of Section 553.501 et seq. of the Florida Statutes. The TENANT covenants and agrees that the demised premises and access thereto shall at all times be maintained in accordance with the requirements of Section 255.21 of the Florida Statutes at the TENANT's costs and expense.

ARTICLE VII
DESTRUCTION OF PREMISES

In the event the demised premises should be destroyed or so damaged by fire, windstorm, or other casualty to the extent that the demised premises are rendered untenable or unfit for the purpose of TENANT, either party may cancel this Lease by giving of thirty (30) days' prior written notice to the other. If either the Leased Premises or the Leased Buildings are partially damaged due to TENANT's negligence, but not rendered unusable

for the purposes of this Lease Agreement, the same shall with due diligence be repaired by TENANT from proceeds of the insurance coverage and/or at its own cost and expense. If the damage shall be so extensive as to render such premises unusable for the purposes intended, but capable of being repaired within thirty (30) days, the damage shall be repaired with due diligence by TENANT from the proceeds of the insurance coverage policy and/or at its own cost and expense. In the event that said premises are completely destroyed due to TENANT's negligence, TENANT shall repair and reconstruct the premises so that they equal the condition of the premises on the date the premises was destroyed. In lieu of reconstructing, TENANT can elect to reimburse LANDLORD all expenses incurred by LANDLORD in restoring the premises to their original condition on the date that the premises was destroyed. This election of remedies shall be at the sole discretion of TENANT.

In the event the Leased Premises or the Leased Buildings are damaged (either partially or completely) by any cause other than TENANT's negligence, the damage shall be repaired with due diligence by LANDLORD, at the LANDLORD's cost and expense.

ARTICLE VIII **ASSIGNMENT**

Without the written consent of LANDLORD first obtained in each case, TENANT shall not sublet, transfer, mortgage, pledge, or dispose of this Lease or the term hereof, except as provided for in Article XX(3).

ARTICLE IX **NO LIABILITY FOR PERSONAL PROPERTY**

All personal property placed or moved in the premises above described shall be at the risk of TENANT or the owner thereof. LANDLORD shall not be liable to TENANT for any damage to said personal property unless caused by or due to negligence of

LANDLORD, LANDLORD's agents or employees, subject to all limitations of Florida Statutes, Section 768.28.

ARTICLE X
SIGNS

The cost of signage to be paid by TENANT. All signs shall be removed by TENANT at termination of this Lease and any damage or unsightly condition caused to premises because of or due to said signs shall be satisfactorily corrected or repaired by TENANT.

ARTICLE XI
LANDLORD'S RIGHT OF ENTRY

LANDLORD or any of its agents shall have the right to enter said premises during all reasonable working hours, upon the giving of twenty-four (24) hours' prior notice, to examine the same or to make such repair's, additions, or alterations as may be deemed necessary for the safety, comfort, or preservation thereof.

ARTICLE XII
PEACEFUL POSSESSION

Subject to the terms, conditions, and covenants of this Lease, LANDLORD agrees that TENANT shall and may peaceably have, hold, and enjoy the premises above described, without hindrance or molestation by LANDLORD.

ARTICLE XIII
SURRENDER OF PREMISES

TENANT agrees to surrender to LANDLORD, at the end of the term of this Lease or any extension thereof, said premises in as good condition as said premises were at the beginning of the term of this Lease, ordinary wear and tear and damage by fire and windstorm or other acts of God excepted

ARTICLE XIV
INDEMINIFICATION AND HOLD HARMLESS

The Tenant is a state agency or political subdivision as defined in Chapter 768.28, Florida Statutes, and agrees to be fully responsible for acts and/or omissions of its agents and/or employees to the extent permitted by law. Nothing herein is intended to serve as a waiver of sovereign immunity by any party to which sovereign immunity may be applicable. Nothing herein shall be construed as consent by a state agency or political subdivision of the State of Florida to be sued by third parties in any matter arising out of this contract or any other contract.

ARTICLE XV
LIABILITY FOR DAMAGE OR INJURY

LANDLORD shall not be liable for any damage or injury which may be sustained by any party or person on the demised premises other than the damage or injury caused solely by the negligence of LANDLORD, its employees, agents, or invites, subject to all limitations of Florida Statutes, Section 768.

ARTICLE XVI
SUCCESSORS IN INTEREST

It is hereby covenanted and agreed between the parties that all covenants, conditions, agreements, and undertakings contained in this Lease shall extend to and be binding on

the respective successors and assigns of the respective parties hereto, the same as if they were in every case named and expressed.

ARTICLE XVII
CANCELLATION

Either party, LANDLORD through its County Mayor or his designee, shall have the right to cancel this Lease Agreement or any location covered hereby, in accordance with the provisions of paragraph 8 of the Core Contract.

ARTICLE XVIII
NOTICES

It is understood and agreed between the parties hereto that written notice addressed to LANDLORD and mailed or delivered to the Director, Internal Services Department, 111 N.W. 1st Street, 21 Floor, Miami, Florida 33128-1907, shall constitute sufficient notice to LANDLORD, and written notice addressed to TENANT and mailed or delivered to the address of TENANT at the Office of Executive Administrator, State of Florida, Department of Health, Miami-Dade County Health Department, 8175 N.W. 12 Street Miami, Florida 33126 , shall constitute sufficient notice to TENANT.

ARTICLE XIX
PERMITS AND REGULATIONS

TENANT covenants and agrees that during the term of this Lease TENANT will obtain all necessary permits and approvals for any alterations or improvements to the premises made by TENANT, and that all uses of the demised premises will be in conformance with all applicable laws, including all applicable zoning regulations.

ARTICLE XX
ADDITIONAL PROVISIONS

I. Mechanic's, Materialmen's and Other Liens

TENANT agrees that it will not permit any mechanic's, materialmen's or other liens to stand against the demised premises for work or materials furnished to TENANT; it being provided, however, that TENANT shall have the right to contest the validity thereof. TENANT shall immediately pay any judgment or decree rendered against TENANT, with all proper costs and charges, and shall cause any such lien to be released off record without cost to LANDLORD.

2. Non-Discrimination

The Board of County Commissioners has declared and established as a matter of policy, by Resolution No. 9601 dated March 24, 1964, that there shall be no discrimination based on race, color, creed, or national origin (Resolution No. 85-92 dated January 21, 1992) and there shall be no discrimination on the basis of disability in connection with any County property or facilities operated or maintained under lease, license, or other agreement from MIAMI-DADE COUNTY or its agencies.

TENANT agrees to comply with the intention of Resolution No. 9601 dated March 24, 1964 and Resolution No. 85-92 dated January 21, 1992, involving the use, operation and maintenance of the property and facilities included in this Lease Agreement.

3. Provider Agreements

TENANT may not enter into any agreement with a Third Party to assume the operational responsibilities of the TENANT under this Lease without obtaining the written permission of the LANDLORD, in each case. Any authorization given by the LANDLORD to a provider agreement shall not waive any obligations of the TENANT to fulfill any provision under this Lease Agreement.

ARTICLE XXI
WRITTEN AGREEMENT

The provision of the Core Contract contains the entire agreement between the parties hereto and all prior negotiations leading thereto and it may be modified only in accordance with the Core Contract.

EXHIBIT A

PIC Center
11805 S.W. 26th Street
Miami, Florida 33175-2474

RLW South Miami Center
6601 S.W. 62nd Avenue
South Miami, Florida 33143

Miami Beach PET Center
615 Collins Avenue
Miami Beach, Florida 33139

Dr. Rafael Penalver Health Center
971 N.W. 2nd Street
Miami, Florida 33128

Jefferson Reaves Sr. Health
1009 N.W. 5th Avenue
Miami, Florida 33128

Golden Glades Admin. Annex
1725 N.W. 167th Street
Miami, Florida 33056

ATTACHMENT VII

MIAMI-DADE COUNTY Required Provisions

- A. Indemnification by State. The State is a state agency or political subdivision as defined in Chapter 768.28, Florida Statutes, and agrees to be fully responsible for acts and/or omissions of its agents and/or employees to the extent permitted by law. Nothing herein is intended to serve as a waiver of sovereign immunity by any party to which sovereign immunity may be applicable. Nothing herein shall be construed as consent by a state agency or political subdivision of the State of Florida to be sued by third parties in any matter arising out of this contract or any other contract.
- B. Breach of Contract. (1) A breach by the State shall have occurred under this contract if the State fails to meet the terms and conditions of any obligation under any contract or otherwise or any repayment schedule to the County or any agencies or instrumentalities. (2) If, for any reason, the State should attempt to meet its obligations under this Agreement through fraud, misrepresentation or material misstatement the County shall, whenever practicable terminate this Agreement by giving written notice to the State of such termination and specifying the effective date thereof at least five (5) days before the effective date of such termination. The County may terminate or cancel any other contracts which such individual or entity has with the County. Such individual or entity shall be responsible for all direct and indirect costs associated with such termination or cancellation, including attorney's fees. Any individual or entity who attempts to meet its contractual obligations with the County through fraud, misrepresentation or material misstatement may be disbarred from county contracting for up to five (5) years.

LOCAL, STATE, AND FEDERAL COMPLIANCE REQUIREMENTS

- C. The State agrees to comply, subject to applicable professional standards, with the provisions of any and all applicable Federal, State and the County orders, statutes, ordinances, rules and regulations which may pertain to the Services required under this Contract, including, but not limited to:
- a) Equal Employment Opportunity (EEO), in compliance with Executive Order 11246 as amended and applicable to this Contract.
 - b) Miami-Dade County Small Business Enterprises Development Participation Provisions, as applicable to this Contract.
 - c) Environmental Protection Agency (EPA), as applicable to this Contract.
 - d) Section 2-11.1 of the Code of Miami-Dade County, "Conflict of Interest and Code of Ethics."
 - e) Section 10-38 of the Code of Miami-Dade County, "Debarment of States from County Work."
 - f) Section 11A-60 - 11A-67 of the Code of Miami-Dade County, "Domestic Leave."
 - g) Section 21-255 of the Code of Miami-Dade County, prohibiting the presentation, maintenance, or prosecution of false or fraudulent claims against Miami-Dade County.
 - h) The Equal Pay Act of 1963, as amended (29 U.S.C. 206(d)).
 - i) Section 448.07 of the Florida Statutes "Wage Rate Discrimination Based on Sex Prohibited."
 - j) Chapter 11A of the Code of Miami-Dade County (§ 11A-1 et seq.) "Discrimination."
 - k) Chapter 22 of the Code of Miami-Dade County (§ 22-1 et seq.) "Wage Theft."
 - l) Chapter 8A, Article XIX, of the Code of Miami-Dade County (§ 8A-400 et seq.) "Business Regulations."
 - m) Any other laws prohibiting wage rate discrimination based on sex.

Pursuant to Resolution R-1072-17, by entering into this Contract, the State is certifying that the State is in compliance with, and will continue to comply with, the provisions of items "h" through "m" above.

The State shall hold all licenses and/or certifications, obtain and pay for all permits and/or inspections, and comply with all laws, ordinances, regulations and building code requirements applicable to the work required herein. Damages, penalties, and/or fines imposed on the County or State for failure to obtain and maintain required licenses, certifications, permits and/or inspections shall be borne by the State.

Notwithstanding any other provision of this Contract, the State shall not be required pursuant to this Contract to take any action or abstain from taking any action if such action or abstention would, in the good faith determination of the State, constitute a violation of any law or regulation to which State is subject, including but not limited to laws and regulations requiring that State conduct its operations in a safe and sound manner.

D. Miami-Dade County Inspector General Review

According to Section 2-1076 of the Code of Miami-Dade County, Miami-Dade County has established the Office of the Inspector General which may, on a random basis, perform audits on all County contracts, throughout the duration of said contracts. The cost of the audit for this Contract shall be one quarter (1/4) of one (1) percent of the total contract amount which cost shall be included in the total contract amount. The audit cost will be deducted by the County from progress payments to the State. The audit cost shall also be included in all change orders and all contract renewals and extensions.

Exception: The above application of one quarter (1/4) of one percent fee assessment shall not apply to the following contracts: (a) IPSIG contracts; (b) contracts for legal services; (c) contracts for financial advisory services; (d) auditing contracts; (e) facility rentals and lease agreements; (f) concessions and other rental agreements; (g) insurance contracts; (h) revenue-generating contracts; (I) contracts where an IPSIG is assigned at the time the contract is approved by the Commission; (j) professional service agreements under \$1,000; (k) management agreements; (l) small purchase orders as defined in Miami-Dade County Implementing Order 3-38; (m) federal, state and local government-funded grants; and (n) interlocal agreements. ***Notwithstanding the foregoing, the Miami-Dade County Board of County Commissioners may authorize the inclusion of the fee assessment of one quarter (1/4) of one percent in any exempted contract at the time of award.***

Nothing contained above shall in any way limit the powers of the Inspector General to perform audits on all County contracts including, but not limited to, those contracts specifically exempted above. The Miami-Dade County Inspector General is authorized and empowered to review past, present and proposed County and Public Health Trust contracts, transactions, accounts, records and programs. In addition, the Inspector General has the power to subpoena witnesses, administer oaths, require the production of records and monitor existing projects and programs. Monitoring of an existing project or program may include a report concerning whether the project is on time, within budget and in conformance with plans, specifications and applicable law. The Inspector General is empowered to analyze the necessity of and reasonableness of proposed change orders to the Contract. The Inspector General shall have the power to audit, investigate, monitor, oversee, inspect and review operations, activities, performance and procurement process, including but not limited to project design, specifications, proposal submittals, activities of the State, its officers, agents and employees, lobbyists, County staff and elected officials to ensure compliance with contract specifications and to detect fraud and corruption.

Upon written notice to the State from the Inspector General or IPSIG retained by the Inspector General, the State shall make all requested records and documents available to the Inspector General or IPSIG for inspection and copying. The Inspector General and IPSIG shall have the right to inspect and copy all documents and records in the State's possession, custody or control which, in the Inspector General's or IPSIG's sole judgment, pertain to performance of the contract, including, but not limited to original estimate files, change order estimate files, worksheets, proposals and agreements form and which successful and unsuccessful suppliers, all project-related correspondence, memoranda, instructions, financial documents, construction documents, proposal and contract documents, back-charge documents, all documents and records which involve cash, trade or volume discounts, insurance proceeds, rebates, or dividends received, payroll and personnel records, and supporting documentation for the aforesaid documents and records.

- E. **Independent Private Sector Inspector General Reviews**
Pursuant to Miami-Dade County Administrative Order 3-20, the County has the right to retain the services of an Independent Private Sector Inspector General (hereinafter "IPSIG"), whenever the County deems it appropriate to do so. Upon written notice from the County, the State shall make available to the IPSIG retained by the County, all requested records and documentation pertaining to this Agreement for inspection and reproduction. The County shall be responsible for the payment of these IPSIG services, and under no circumstance shall the State's prices and any changes thereto approved by the County, be inclusive of any charges relating to these IPSIG services. The terms of this provision apply to the State, its officers, agents, employees and assignees. Nothing contained in this provision shall impair any independent right of the County to conduct an audit or investigate the operations, activities and performance of the State in connection with this Agreement. The terms of this Article shall not impose any liability on the County by the State or any third party.
- F. **Subcontractors.** If this Agreement involves the expenditure of \$100,000 or more by the State and the Contractor intends to use subcontractors to provide the services listed in the Scope of Service (Part III of Attachment II) or suppliers to supply the materials, the Contractor shall provide the names of the subcontractors and suppliers on the form attached as Attachment E. Contractor agrees that it will not change or substitute subcontractors or suppliers from those listed in Attachment E without prior written approval of the County.
- G. **State Preemption.** Wherever applicable in this Core Contract, State of Florida laws and policies governing the State of Florida, Department of Health shall preempt any County ordinances and policies.

End of ATTACHMENT VII

ATTACHMENT VIII

**PROVIDER'S DISCLOSURE OF SUBCONTRACTORS AND SUPPLIERS
(Ordinance 97-104)**

Provider's Name: FLORIDA DEPARTMENT OF HEALTH

1. REQUIRED LISTING OF SUBCONTRACTORS ON COUNTY CONTRACT

In compliance with Miami-Dade County Ordinance 97-104, the Provider submits this list of first tier subcontractors or subconsultants who will perform any part of the Scope of Services Work, if this Agreement is for \$100,000 or more.

Provider must fill out this information. If Providers will not utilize subcontractors, then the Provider must state "No subcontractors will be used"; do not state "N/A".

Name of Subcontractor or Subconsultant

City and State

"No subcontractors will be used"

THIS SPACE LEFT BLANK

Attachment VIII continued

Provider's Name: Florida Department of Health

2. REQUIRED LIST OF SUPPLIERS ON COUNTY CONTRACT

In compliance with Miami-Dade County Ordinance 97-104, the Provider submits this list of suppliers who will supply materials for the Scope of Services to the Provider, if this Agreement is for \$100,000 or more.

Proposer must fill out his information. If Provider will not use suppliers, Provider must state "No suppliers will be used", do not state "N/A".

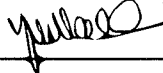
Name of Supplier

City and State

"No suppliers will be used"

I hereby certify that the foregoing information is true, correct and complete.

Signature of Authorized Representative:



Title: Yesenia Villalta, DNP, MSN, APRN, Administrator

Date:

Firm Name: Florida Department of Health

Fed. ID No. 593502843

Address: 8323 NW 12 ST

City/State/Zip: Miami, FL 33126

Telephone: 786-336-1260

Fax: _____

ATTACHMENT IX
SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A),
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted to Florida Department of Health

by Yesenia Villalta, DNP, MSN, APRN Administrator
(print individual's name and title)

for Florida Department of Health
(print name of entity submitting sworn statement)

whose business address is
8323 NW 12 St.

Miami, FL 33126

and (if applicable) its Federal Employer Identification Number (FEIN) is 593502843

(If the entity has no FEIN, include the Social Security Number of the individual signing this sworn statement: _____.)

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without, and adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:

1. A predecessor or successor of a person convicted of a public entity crime; or
2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The

term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

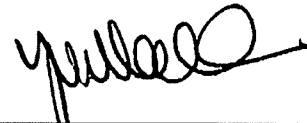
6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (Indicate which statement applies)

 Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employee, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

 The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

 The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (attach a copy of the final order)

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1(ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.


(Signature)

Sworn to and subscribed before me this 18 day of October, 2023

Personally known Yesenia Villalta, DNP, MSN, APRN, Administrator

OR Produced identification 593502843

MDCHD ID
(Type of identification)

Notary Public – State of FLORIDA

My commission expires April 24, 2027



Maria Alexandra Guell
Comm.: HH 388829
Expires: April 24, 2027

(Printed typed or stamped
commissioned name of notary public)

Maria Alexandra Guell



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: February 6, 2024

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(G)(3)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(3)
2-6-24

RESOLUTION NO. R-94-24

RESOLUTION APPROVING THE FISCAL YEAR 2023-24 CONTRACT IN THE AMOUNT OF \$1,133,000.00 WITH THE STATE OF FLORIDA DEPARTMENT OF HEALTH EFFECTIVE RETROACTIVELY FROM OCTOBER 1, 2023 TO SEPTEMBER 30, 2024 FOR THE PURPOSE OF MEETING PUBLIC HEALTH NEEDS OF THE CITIZENS OF MIAMI-DADE COUNTY; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE SAME AND EXERCISE ANY PROVISIONS CONTAINED THEREIN, AND TO EXECUTE FUTURE AGREEMENTS FOR, AND APPLY FOR, RECEIVE, AND EXPEND ADDITIONAL FUNDS SHOULD THEY BECOME AVAILABLE UNDER THIS PROGRAM FOR THIS PURPOSE

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Incorporates and approves the foregoing recital as if fully set forth herein.

Section 2. Approves Fiscal Year 2023-24 contract between Miami-Dade County and the State of Florida Department of Health for one year, effective retroactively from October 1, 2023 to September 30, 2024, to provide \$1,133,000.00 in program support to the State of Florida Department of Health in Miami-Dade County for the purpose of public health needs of the citizens of the County in substantially the form attached hereto (the "Public Health Agreement").

Section 3. Authorizes the County Mayor or County Mayor's designee to execute the Public Health Agreement and to exercise any provisions contained therein and, subject to approval

by the County Attorney's Office, to execute future agreements for, and apply for, receive, and expend additional funds for Fiscal Year 2023-24 should they become available for the purpose of public health needs in the County.

The foregoing resolution was offered by Commissioner **Eileen Higgins**, who moved its adoption. The motion was seconded by Commissioner **Anthony Rodriguez** and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	absent
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Eileen Higgins	aye
Kionne L. McGhee	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 6th day of February, 2024. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: **Basia Pruna**
Deputy Clerk



Approved by County Attorney as
to form and legal sufficiency.

Christopher C. Kokoruda