

Date: July 16, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor



Agenda Item No. 8(G)(1)

Resolution No. R-663-24

Subject: Setting of Proposed FY 2024-25 Countywide Operating Millage Rate

Executive Summary

This item recommends a flat Countywide operating millage rate for the Board of County Commissioners (Board) approval. Over each of the past two budget cycles, I have recommended, and the Board approved a cut to the Countywide millage rate in order to provide much-needed relief to our residents struggling with the rising costs of living bringing the Countywide millage to a historic low. As we look ahead to the coming fiscal year, we are facing a unique set of challenges as Miami-Dade County goes through the largest transformation in our history when the constitutional offices officially separate from our government. In addition, revenue growth is slowing, but demand for County services continues to grow as our population grows. Our proposed budget recommends a flat Countywide millage that maintains the current, historically low rate, sustaining our current level of services to the community while we work diligently to ensure a smooth transition to constitutional offices. Every budget cycle, my priority is to meet the needs of our community while keeping taxes low and budgeting efficiently. That is especially true during this transitional year as we must ensure we can cover the costs of the new offices when their budgets are uncertain, to prevent any interruptions of critical services to our residents.

Recommendation

It is recommended that the Board approve the Countywide operating millage rate of 4.5740 mills, as proposed in the FY 2024-25 Proposed Budget, for use in preparing the "Notice of Proposed Property Taxes" to be mailed to all property owners in August.

Scope

State law requires that all property owners be advised of proposed property taxes along with notification of public budget hearings. The Property Appraiser will mail required notices to all property owners in August using proposed tax rates adopted by all taxing authorities in Miami-Dade County.

Delegated Authority

This item contains no delegations of authority to the County Mayor or Mayor's designee.

Fiscal Impact/Funding Source

The millage rate recommended will generate \$2.036 billion in ad valorem revenue for the Countywide General Fund.

Track Record/Monitor

Not applicable.

Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners
Page 2

Background

The recommended Countywide operating millage rate of 4.5740 mills provides revenue to support countywide operations as provided for in the FY 2024-25 Proposed Budget.



Carladenise A. Edwards
Chief Administrative Officer

Memorandum



Date: July 2, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: David L. Clodfelter, Director
Office of Management and Budget


DIRECTOR OMB

Subject: Request to Process Agenda Item

I am requesting that the following items be placed on the July 16, 2024 Board of County Commissioners Agenda.

RESOLUTION SETTING THE PROPOSED FISCAL YEAR 2024-25 UNINCORPORATED
MUNICIPAL SERVICE AREA OPERATING MILLAGE RATE

RESOLUTION SETTING THE PROPOSED FISCAL YEAR 2024-25 FIRE RESCUE
DISTRICT OPERATING MILLAGE RATE

RESOLUTION SETTING THE PROPOSED FISCAL YEAR 2024-25 LIBRARY DISTRICT
OPERATING MILLAGE RATE

RESOLUTION SETTING THE PROPOSED FISCAL YEAR 2024-25 COUNTYWIDE
OPERATING MILLAGE RATE

RESOLUTION SETTING THE PROPOSED FISCAL YEAR 2024-25 COUNTYWIDE DEBT
SERVICE MILLAGE RATE

RESOLUTION SETTING THE DATE, TIME, AND LOCATION OF THE FISCAL YEAR
2024-25 PROPOSED PUBLIC BUDGET HEARINGS

Although these items have not met the noticed deadline and have been provided to the Agenda Coordination Office late, it is important these items move forward with the requested timeline.

Therefore, please process the items notwithstanding that the 4-day rule may be applicable to them. I am aware that these items are subject to approval for placement on the agenda by the BCC Chairman, and review by the Office of the County Attorney.



Approved by Mayor or Mayor's Designee

Signature

Carladenise Edwards

Print Name


Approved by Policy Director or Designee
Signature

Nicole Tallman

Print Name

C: Geri Bonzon-Keenan, County Attorney
Gerald K. Sanchez, First Assistant County Attorney
Jess M. McCarty, Executive Assistant County Attorney
CAOagenda@miamidade.gov



MEMORANDUM

(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: July 16, 2024

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(G)(1)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☒ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(1)
7-16-24

RESOLUTION NO. R-663-24

RESOLUTION SETTING THE PROPOSED FISCAL YEAR
2024-25 COUNTYWIDE OPERATING MILLAGE RATE

WHEREAS, section 200.065, Florida Statutes, establishes and describes the requirement that the governing body of each taxing authority hold public hearings on the tentative budget and proposed millage rates, and requires that, within 35 days of certification of value by the Property Appraiser, each taxing authority advise the Property Appraiser of its proposed millage rate and rolled-back rate and of the date, time and place at which a public hearing will be held to consider the proposed millage rates and tentative budget so that the information can be included in the notice of proposed property taxes mailed to property owners in August; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum from the County Mayor, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that the proposed Fiscal Year 2024-25 Countywide operating millage rate equal to 4.5740 is approved for transmittal to the Property Appraiser.

The foregoing resolution was offered by Commissioner **Eileen Higgins** ,
who moved its adoption. The motion was seconded by Commissioner **Marleine Bastien**
and upon being put to a vote, the vote was as follows:

Oliver G. Gilbert, III, Chairman	aye		
Anthony Rodríguez, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	absent	Sen. René García	aye
Roberto J. Gonzalez	aye	Keon Hardemon	aye
Danielle Cohen Higgins	aye	Eileen Higgins	aye
Kionne L. McGhee	absent	Raquel A. Regalado	nay
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 16th day of July, 2024. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

MBV

Monica Rizo Perez
Michael B. Valdes
Richard Appleton