

# MEMORANDUM

Agenda Item No. 8(K)(1)

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**TO:** Honorable Chairman Oliver G. Gilbert, III  
and Members, Board of County Commissioners

**DATE:** October 1, 2024

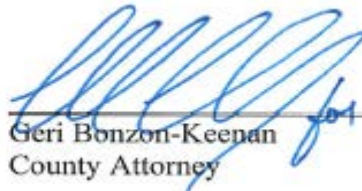
**FROM:** Geri Bonzon-Keenan  
County Attorney

**SUBJECT:** Resolution approving of and authorizing, after a public hearing, the County Mayor to submit the Fiscal Year 2024-2025 Public Housing Capital Fund Program Plan to the United States Department of Housing and Urban Development (HUD) for final approval, and to make any necessary revisions, subject to the limitations of the “Significant Amendment and Substantial Deviation” definition contained in the Fiscal Year 2024-25 Public Housing Agency Plan, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board, and to submit such revisions to HUD for its approval

Resolution No. R-856-24

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The accompanying resolution was prepared by the Public Housing and Community Development Department and placed on the agenda at the request of Prime Sponsor Commissioner Marleine Bastien.

  
\_\_\_\_\_  
Geri Bonzon-Keenan  
County Attorney

GBK/jp

# Memorandum



**Date:** October 1, 2024

**To:** Honorable Chairman Oliver G. Gilbert, III  
and Members, Board of County Commissioners

**From:** Daniella Levine Cava  
Mayor 

**Subject:** Approval of Public Housing and Community Development Department's Public Housing Agency Capital Fund Program Plan for Fiscal Year 2024-2025

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## **Executive Summary**

Miami-Dade County, through its Public Housing and Community Development Department (PHCD), must develop a Capital Fund Program Plan (Plan) allocating capital funds provided by the United States Department of Housing and Urban Development (HUD) for modernization and management improvements of public housing developments. This item approves the Plan and authorizes the County Mayor or County Mayor's designee to submit the Plan to HUD on behalf of the County and make any revisions to the Plan subject to the limitations of the "Significant Amendment and Substantial Deviation" definition as defined in the Public Housing Agency (PHA) Plan for Fiscal Year 2023-2024 adopted on July 18, 2023 by the Board of County Commissioners (Board) through Resolution No. R-695-23, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board

## **Recommendation**

It is recommended that the Board :

1. Approve, after a public hearing, the Plan;
2. Authorize the County Mayor or County Mayor's designee to submit the Plan to HUD for final approval;
3. Authorize the County Mayor or the County Mayor's designee to make any necessary revisions to the Plan subject to the limitations of the "Significant Amendment and Substantial Deviation" definition as defined in the PHA Plan for Fiscal Year 2023-2024 adopted on July 18, 2023 by the Board through Resolution No. R-695-23, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board.

## **Scope**

The Plan includes the strategies for managing and making capital improvements to the federally subsidized public housing for the County's area of jurisdiction. The County's plan has a countywide impact.

**Delegation of Authority**

Upon approval of the resolution, the County Mayor or County Mayor's designee will be authorized to: (1) submit the Plan to HUD for final approval; and (2) make any necessary revisions to the Plan subject to the limitations of the "Significant Amendment and Substantial Deviation" definition, or as may be required by regulatory, statutory, court order or safety and security issues without further approval of the Board.

**Fiscal Impact/Funding Source**

Although the Plan includes a listing of the PHCD's Capital Fund Program planned uses for the support of federal public housing, the approval of this item will not result in a fiscal impact to the County.

**Track Record/Monitor**

Alex R. Ballina, PHCD Director, is responsible for administering the federally subsidized housing programs.

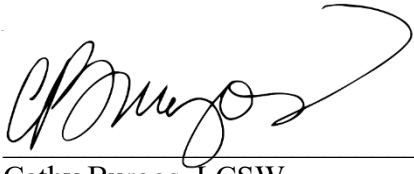
**Background**

The HUD's Public Housing Capital Fund Program (CFP) provides financial assistance to public housing agencies, such as the County, to fund eligible activities such as the development, financing, and modernization of public housing projects, including the redesign, reconstruction, and reconfiguration of public housing sites and buildings (including compliance with the accessible design and construction requirements physical improvements to the public housing stock and developing public housing units to be added to the existing inventory). With HUD approval, the County may also leverage its public housing inventory by borrowing additional capital on the private market and pledging a portion of its annual Capital Funds for debt service. The CFP also provides financial assistance to develop public housing, including mixed-finance developments that contain public housing units.

As required by the federal regulations governing the CFP, the County must submit a Board-approved CFP 5-Year Action Plan at least once every 5 years. However, the County may choose to submit a CFP Rolling 5-Year Action Plan every year. On February 7, 2023, the Board adopted Resolution No. R-66-23, which approved the County's CFP Rolling 5-Year Action Plan for Fiscal Years 2022-2027. The purpose of the current plan is to create a new Rolling 5-Year Action Plan covering 2023-2028 as required (attached to the resolution as Exhibit 1).

The Plan was made available for public review and comments during a 45-day comment period from August 17, 2024, through September 9, 2024, (attached to this memorandum). These documents were distributed to and posted at the PHCD's administrative offices, site offices, and to members of the PHCD's resident advisory board. Additionally, as part of the update and vetting process of these documents, PHCD held a meeting with the resident advisory board on July 17, 2024. The PHCD may also revise the Plan to incorporate public comments and present revisions to the Board prior to approval.

Honorable Chairman Oliver G. Gilbert, III  
and Members, Board of County Commissioners  
Page No. 3

A handwritten signature in black ink, appearing to read 'C. Burgos', written over a horizontal line.

Cathy Burgos, LCSW  
Chief Community Services Officer

Attachment

## Public Housing and Community Development Proposed Fiscal Year 2024-2025 Capital Fund Program Plan

### COMMENT PERIOD

Miami-Dade Public Housing and Community Development (PHCD) hereby advertises a 45-day comment period beginning August 17 through September 9, 2024 for the public to review and comment on the following proposed documents:

- Fiscal Year 2024-2025 Capital Fund Program Plan

These documents are available Monday through Friday between the hours of 8:00 am and 5:00 pm at each PHCD's site management offices, administrative offices, and website at [www.miamidade.gov/housing](http://www.miamidade.gov/housing). Please send written comments to: PHCD, 701 N.W 1st Ct, 16th Floor, Miami, Florida 33136, Attn: PHA Plan Comment; or email comments to: [PHAPublicComment@miamidade.gov](mailto:PHAPublicComment@miamidade.gov).

### PUBLIC HEARING

Miami-Dade Public Housing and Community Development (PHCD) hereby advertises that a **public hearing** has been scheduled to be held at the Housing, Recreation, Culture and Community Development Committee (HRCCD), **on September 9, 2024, at 2:00 PM**. The purpose of the hearing is to allow the public an opportunity to comment on these proposed documents. This **public hearing** will be held inside the Board of County Commission Chambers, located on the second floor of the Stephen P. Clark Center, 111 N.W.1st St., Miami, FL 33128.

*PHCD does not discriminate based on race, sex, color, religion, marital status, national origin, disability, ancestry, sexual orientation, gender identity or gender expression, status as a victim of domestic violence, dating violence or stalking, source of income, age, pregnancy or familial status in the access to, admissions to, or employment in housing programs or activities. If you need a sign language interpreter or materials in accessible format for this event, call 786-469-2155 at least five days in advance. TDD/TTY users may contact the Florida Relay Service at 800-955- 8771.*

## Notification of Conference Call

### **TO: RESIDENT ADVISORY BOARD (RAB)**

PHCD on Wednesday, July 17 at 3:00 pm will host a meeting at Ward Tower (2200 NW 54 Street, Miami 33142) with its **Resident Advisory Board (RAB)** members to review the following proposed documents:

- Fiscal Year 2024-2025 **Capital Fund Program Plan**

### INSTRUCTIONS

If you are unable to attend in person, you can connect via Zoom using the link below or by scanning the QR code:



<https://miamidade.zoom.us/j/89631443524?pwd=gUxaK3r7zVsKINspNkWoTCzG8NVarF.1>

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## Lojman Piblik ak Devlopman Kominotè Pwopozisyon Plan Pwogram Fon Kapital pou Ane Fiskal 2024-2025

### PERYÒD KÒMANTÈ

Lojman Piblik ak Devlopman Kominotè Miami-Dade (PHCD) ap anonse nan avi sa a yon peryòd 45 jou pou kòmantè soti 17 out rive 9 septanm 2024 pou piblik la revize e fè kòmantè sou dokiman yo pwopoze annapre yo:

- Plan Pwogram Fon Kapital pou Ane Fiskal 2023-2024

Dokiman sa yo disponib lendi rive vandredi ant 8:00 a.m. ak 5:00 p.m. nan chak biwo jesyon sit PHCD yo, nan biwo administratif yo ak nan sit entènèt [www.miamidade.gov/housing](http://www.miamidade.gov/housing). Tanpri voye tout kòmantèt alekri bay: PHCD, 701 N.W 1st Ct, 16th Floor, Miami, Florida 33136, Attn: PHA Plan Comment; oswa voye kòmantè yo nan imel bay: [PHAPublicComment@miamidade.gov](mailto:PHAPublicComment@miamidade.gov).

### ODYANS PIBLIK

Lojman Piblik ak Devlopman Kominotè Miami-Dade (PHCD) ap anonse nan avi sa a ke gen yon **odyans piblik** ki pwograme pou li fèt nan reyinyon Komite Lojman, Lwazi, Kilti ak Devlopman Kominotè a (HRCCD), **nan dat 9 septanm 2024 la a 2:00 PM**. Objektif odyans sa a se pou bay piblik la yon opòtinite pou fè kòmantè sou dokiman sa yo ke yo pwopoze. Odyans piblik sa a pral fèt anndan Chanm Konsèy Komisyonè Konte a ki lokalize nan dezyèm etaj bilding Stephen P. Clark Center a, 111 NW 1st Street, Miami, Florida 33128.

*PHCD pa fè diskriminasyon dapre ras, sèks, koulè, relijyon, kondisyon marital, orijin nasyonal, andikap, zansèt, oryantasyon seksyèl, idantite seksyèl oswa ekspresyon seksyèl, sityasyon kòm yon viktim vyolans domestik, vyolans menaj oswa asèlman, sous revni, laj, gwosès oswa sityasyon familial nan kad aksè, admisyon, oswa travay nan pwogram oswa aktivite lojman. Si ou bezwen yon entèprèt lang siy oswa materyèl nan fòm aksesib pou evènman sa a, rele 786-469-2155 omwen senk jou davans. Itilizate TDD/TTY ka kontakte Sèvis Relè Florid nan 800-955-8771.*

## AVI KONSÈNAN APÈL KONFERANS

### **POU: KONSÈY KONSILTATIF REZIDAN (RAB)**

Nan dat mèkredi 17 jiyè a 3:00 p.m., PHCD va òganize yon reyinyon nan bilding Ward Tower (2200 NW 54 Street, Miami 33142) avèk manm **Konsèy Konsiltatif Rezidan li yo (RAB)** pou revize dokiman ke yo pwopoze annapre yo:

- Plan Pwogram Fon Kapital pou Ane Fiskal 2024-2025

### ENSTRIKSYON

Si ou pa kapab asiste an pèsòn, ou kapab konekte atravè Zoom gras a lyen pi ba a oswa eskane kòd QR la:



<https://miamidade.zoom.us/j/89631443524?pwd=gUxaK3r7zVsKINspNkWoTCzG8NVarF.1>

*PHCD pa fè diskriminasyon dapre ras, sèks, koulè, relijyon, kondisyon marital, orijin nasyonal, andikap, zansèt, oryantasyon seksyèl, idantite seksyèl oswa ekspresyon seksyèl, sityasyon kòm yon viktim vyolans domestik, vyolans menaj oswa asèlman, sous revni, laj, gwosès oswa sityasyon familial nan kad aksè, admisyon, oswa travay nan pwogram oswa aktivite lojman. Si ou bezwen yon entèprèt lang siy oswa materyèl nan fòm aksesib pou evènman sa a, rele 786-469-2155 omwen senk jou davans. Itilizate TDD/TTY ka kontakte Sèvis Relè Florid nan 800-955-8771.*



## Departamento de Viviendas Públicas y Desarrollo Comunitario Propuesta del Plan del Programa de Fondos de Capital para el Año Fiscal 2024-2025

### PERÍODO DE PRESENTACIÓN DE COMENTARIOS

Por este medio, el Departamento de Vivienda Pública y Desarrollo Comunitario de Miami-Dade (PHCD, sigla en inglés) da a conocer el período de presentación de comentarios de 45 días, del 17 de agosto al 9 de septiembre del 2024, para que el público revise y comente sobre las siguientes propuestas:

- Propuesta del Plan del Programa de Fondos de Capital para el Año Fiscal 2024-2025

Los documentos están disponibles en las oficinas administrativas del PHCD de lunes a viernes, de 8:00 a. m. a 5:00 p. m., y en el sitio web [www.miamidade.gov/housing](http://www.miamidade.gov/housing). Por favor, envíe sus comentarios por escrito a: PHCD, 701 N.W 1st Ct, 16th floor, Miami, Florida 33136, Atención: Comentarios sobre el Plan de la PHA o envíe sus comentarios por correo electrónico a [PHAPublicComment@miamidade.gov](mailto:PHAPublicComment@miamidade.gov).

### AUDIENCIA PÚBLICA

El Departamento de Vivienda Pública y Desarrollo Comunitario de Miami-Dade (PHCD) por este medio da a conocer que se celebrará una audiencia pública durante la reunión del Comité de Servicios Comunitarios y Vivienda Pública (PHCSC, sigla en inglés), el **9 de septiembre del 2024, a las 9:00 a. m.** El propósito de la audiencia es brindarle al público la oportunidad de comentar sobre los documentos propuestos. Esta **audiencia pública** tendrá lugar en el auditorio de la Junta de Comisionados del Condado de Miami-Dade, ubicado en el segundo piso del edificio Stephen P. Clark Center, 111 N.W. 1st St., Miami, FL 33128.

*El PHCD no discrimina en base a raza, sexo, color, religión, estado civil, país de origen, discapacidad, procedencia, orientación sexual, identidad o expresión de género, condición de víctima de violencia doméstica, violencia en el noviazgo o acoso de pareja, fuente de ingreso, edad, embarazo o condición familiar, en cuanto al acceso, admisiones o empleos en los programas o actividades de vivienda. Si necesita un intérprete del lenguaje de señas o material en formato accesible para esta actividad, llame al 786-469-2155, al menos con cinco días de antelación. Los usuarios del sistema de retrasmisión TDD/TTY pueden comunicarse con el Servicio de Retransmisión de la Florida (Florida Relay Service) por el 800-955-8771.*

## NOTIFICACIÓN DE CONFERENCIA TELEFÓNICA

### **PARA: JUNTA ASESORA DE RESIDENTES (RAB)**

El Departamento de Vivienda Pública y Desarrollo Comunitario de Miami-Dade (PHCD) celebrará una reunión el 17 de julio a las 3:00 p. m. en Ward Tower (2200 NW 54 Street, Miami 33142) con los miembros de su **Junta Asesora de Residentes (RAB)** para revisar los siguientes documentos propuestos:

- **Plan del Programa de Fondos de Capital** del Año Fiscal 2024-2025

### INSTRUCCIONES:

Si no puede asistir en persona, puede participar a través de Zoom con el enlace que aparece a continuación. También puede escanear el código siguiente QR:



<https://miamidade.zoom.us/j/89631443524?pwd=gUxaK3r7zVsKINspNkWoTCzG8NVaF.1>

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## MEMORANDUM

(Revised)

**TO:** Honorable Chairman Oliver G. Gilbert, III  
and Members, Board of County Commissioners

**DATE:** October 1, 2024

**FROM:**   
Glen Bonzon-Keenan  
County Attorney

**SUBJECT:** Agenda Item No. 8(K)(1)

Please note any items checked.

- \_\_\_\_\_ **"3-Day Rule" for committees applicable if raised**
- \_\_\_\_\_ **6 weeks required between first reading and public hearing**
- \_\_\_\_\_ **4 weeks notification to municipal officials required prior to public hearing**
- \_\_\_\_\_ **Decreases revenues or increases expenditures without balancing budget**
- \_\_\_\_\_ **Budget required**
- \_\_\_\_\_ **Statement of fiscal impact required**
- \_\_\_\_\_ **Statement of social equity required**
- \_\_\_\_\_ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**
- \_\_\_\_\_ **No committee review**
- \_\_\_\_\_ **Applicable legislation requires more than a majority vote (i.e., 2/3's present \_\_\_\_, 2/3 membership \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_, majority plus one \_\_\_\_, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) \_\_\_\_, CDMP 9 vote requirement per 2-116.1(4)(c) (2) \_\_\_\_ ) to approve**
- \_\_\_\_\_ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(K)(1)  
10-1-24

RESOLUTION NO. R-856-24

RESOLUTION APPROVING OF AND AUTHORIZING, AFTER A PUBLIC HEARING, THE COUNTY MAYOR OR COUNTY MAYOR’S DESIGNEE TO SUBMIT THE FISCAL YEAR 2024-2025 PUBLIC HOUSING CAPITAL FUND PROGRAM PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR FINAL APPROVAL, AND TO MAKE ANY NECESSARY REVISIONS, SUBJECT TO THE LIMITATIONS OF THE “SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION” DEFINITION CONTAINED IN THE FISCAL YEAR 2024-25 PUBLIC HOUSING AGENCY PLAN, OR AS MAY BE REQUIRED BY REGULATION, STATUTE, COURT ORDER, OR SAFETY AND SECURITY ISSUES, WITHOUT FURTHER APPROVAL OF THE BOARD, AND TO SUBMIT SUCH REVISIONS TO HUD FOR ITS APPROVAL

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that:

**Section 1.** The matters contained in the foregoing recital and accompanying memorandum are incorporated in this resolution by reference.

**Section 2.** This Board approves the Fiscal Year 2024-2025 Public Housing Capital Fund Program Plan (“Plan”), in substantially the form attached hereto as Exhibit 1 and incorporated by reference. This Board further authorizes the County Mayor or County Mayor’s designee to submit the Plan on behalf of Miami-Dade County to the United States Department of Housing and Urban Development (“HUD”) for final approval.

**Section 3.** This Board further authorizes the County Mayor or County Mayor’s designee to make any necessary revisions to the Plan subject to the limitations of the “Significant Amendment and Substantial Deviation” definition contained in the County’s Fiscal Year 2024-2025 Public Housing Agency Plan approved by this Board pursuant to Resolution No. R-442-24, or as may be required by regulation, statute, court order, or safety and security issues, without further approval of the Board, and to submit such revised Plan on behalf of Miami-Dade County to HUD for approval.

The foregoing resolution was offered by Commissioner **Anthony Rodriguez** , who moved its adoption. The motion was seconded by Commissioner **Danielle Cohen Higgins** and upon being put to a vote, the vote was as follows:

|                                  |               |                      |               |
|----------------------------------|---------------|----------------------|---------------|
| Oliver G. Gilbert, III, Chairman | <b>aye</b>    |                      |               |
| Anthony Rodríguez, Vice Chairman | <b>aye</b>    |                      |               |
| Marleine Bastien                 | <b>aye</b>    | Juan Carlos Bermudez | <b>aye</b>    |
| Kevin Marino Cabrera             | <b>aye</b>    | Sen. René García     | <b>aye</b>    |
| Roberto J. Gonzalez              | <b>absent</b> | Keon Hardemon        | <b>aye</b>    |
| Danielle Cohen Higgins           | <b>aye</b>    | Eileen Higgins       | <b>absent</b> |
| Kionne L. McGhee                 | <b>aye</b>    | Raquel A. Regalado   | <b>aye</b>    |
| Micky Steinberg                  | <b>aye</b>    |                      |               |

The Chairperson thereupon declared this resolution duly passed and adopted this 1<sup>st</sup> day of October, 2024. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

A handwritten signature in black ink, appearing to read "TAS", is written over a horizontal line.

Terrence A. Smith

# **EXHIBIT 1**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 PERFORMANCE AND EVALUATION REPORT - Miami-Dade County  
 CAPITAL FUND PROGRAM FL14P005501-24 (CF 724)  
 ANNUAL STATEMENT  
 PERFORMANCE AND EVALUATION REPORT  
 BUDGET SUMMARY

| Public Housing Site                     | Sum of FY 2024-2025 |
|-----------------------------------------|---------------------|
| <b>Abe Arronovitz</b>                   | <b>\$ 189,378</b>   |
| <b>Rehabilitation</b>                   | <b>\$ 189,378</b>   |
| Window Replacement                      | \$ 189,378          |
| <b>Agency Wide</b>                      | <b>\$ 1,131,554</b> |
| <b>General Operation/Administrative</b> | <b>\$ 1,131,554</b> |
| Site Improvements (REAC Compliance)     | \$ 1,131,554        |
| <b>Annie Coleman</b>                    | <b>\$ 150,000</b>   |
| <b>Recertification</b>                  | <b>\$ 150,000</b>   |
| Recertification                         | \$ 150,000          |
| <b>Annie Coleman 16</b>                 | <b>\$ 1,200,000</b> |
| <b>Demolition</b>                       | <b>\$ 1,200,000</b> |
| Demolition                              | \$ 1,200,000        |
| <b>Arthur Mays</b>                      | <b>\$ 1,000,000</b> |
| <b>Rehabilitation</b>                   | <b>\$ 1,000,000</b> |
| Plumbing Repair                         | \$ -                |
| Rehabilitation                          | \$ 1,000,000        |
| <b>Biscayne Plaza</b>                   | <b>\$ 160,000</b>   |
| <b>Recertification</b>                  | <b>\$ 150,000</b>   |
| Recertification                         | \$ 150,000          |
| <b>Rehabilitation</b>                   | <b>\$ 10,000</b>    |
| Electric Car Charging Station           | \$ 10,000           |
| Security Camera Installation            | \$ -                |
| <b>Buena Vista Homes</b>                | <b>\$ -</b>         |
| <b>Rehabilitation</b>                   | <b>\$ -</b>         |
| Central AC Replacement                  | \$ -                |
| Fence Replacement                       | \$ -                |
| <b>Claude Pepper</b>                    | <b>\$ 100,000</b>   |
| <b>Recertification</b>                  | <b>\$ 100,000</b>   |
| Recertification                         | \$ 100,000          |
| <b>Rehabilitation</b>                   | <b>\$ -</b>         |
| Fence Repairs                           | \$ -                |
| <b>Donn Gardens</b>                     | <b>\$ 500,000</b>   |
| <b>Recertification</b>                  | <b>\$ 500,000</b>   |
| Recertification                         | \$ 500,000          |
| <b>Rehabilitation</b>                   | <b>\$ -</b>         |
| Roof Replacement                        | \$ -                |
| Structural Improvements                 | \$ -                |
| <b>Edison Park</b>                      | <b>\$ -</b>         |

N/N/AA

|                                                   |    |                |
|---------------------------------------------------|----|----------------|
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| <b>Edison Plaza</b>                               | \$ | <b>211,050</b> |
| <b>Recertification</b>                            | \$ | <b>211,050</b> |
| Recertification                                   | \$ | 211,050        |
| <b>Emmer Turnkey</b>                              | \$ | -              |
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| Window Replacement                                | \$ | -              |
| <b>Facilities &amp; Development</b>               | \$ | <b>100,000</b> |
| <b>General Operation/Administrative</b>           | \$ | <b>100,000</b> |
| Inspection Costs (including PHA Project Managers) | \$ | 100,000        |
| <b>Florida City Family</b>                        | \$ | -              |
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| <b>Florida City Gardens</b>                       | \$ | -              |
| <b>Rehabilitation</b>                             | \$ | -              |
| Security Camera Installation                      | \$ | -              |
| <b>Goulds Plaza</b>                               | \$ | -              |
| <b>Rehabilitation</b>                             | \$ | -              |
| Exterior Lighting Upgrade                         | \$ | -              |
| <b>Gwen Cherry 12</b>                             | \$ | <b>160,000</b> |
| <b>Recertification</b>                            | \$ | <b>160,000</b> |
| Recertification                                   | \$ | 160,000        |
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| Structural Improvements                           | \$ | -              |
| <b>Gwen Cherry 13</b>                             | \$ | <b>200,000</b> |
| <b>Recertification</b>                            | \$ | <b>200,000</b> |
| Recertification                                   | \$ | 200,000        |
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| Structural Improvements                           | \$ | -              |
| Window Replacement                                | \$ | -              |
| <b>Gwen Cherry 14</b>                             | \$ | <b>100,000</b> |
| <b>Recertification</b>                            | \$ | <b>100,000</b> |
| Recertification                                   | \$ | 100,000        |
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| Structural Improvements                           | \$ | -              |
| <b>Gwen Cherry 15</b>                             | \$ | <b>100,000</b> |
| <b>Recertification</b>                            | \$ | <b>100,000</b> |
| Recertification                                   | \$ | 100,000        |
| <b>Rehabilitation</b>                             | \$ | -              |
| Roof Replacement                                  | \$ | -              |
| Structural Improvements                           | \$ | -              |
| <b>Gwen Cherry 16</b>                             | \$ | <b>120,000</b> |

|                                 |    |                  |
|---------------------------------|----|------------------|
| <b>Recertification</b>          | \$ | <b>120,000</b>   |
| Recertification                 | \$ | 120,000          |
| <b>Rehabilitation</b>           | \$ | -                |
| Structural Improvements         | \$ | -                |
| <b>Gwen Cherry 20</b>           | \$ | <b>100,000</b>   |
| <b>Recertification</b>          | \$ | <b>100,000</b>   |
| Recertification                 | \$ | 100,000          |
| <b>Rehabilitation</b>           | \$ | -                |
| Window Replacement              | \$ | -                |
| <b>Gwen Cherry 22</b>           | \$ | <b>125,000</b>   |
| <b>Recertification</b>          | \$ | <b>125,000</b>   |
| Recertification                 | \$ | 125,000          |
| <b>Rehabilitation</b>           | \$ | -                |
| Window Replacement              | \$ | -                |
| <b>Gwen Cherry 6</b>            | \$ | <b>100,000</b>   |
| <b>Recertification</b>          | \$ | <b>100,000</b>   |
| Recertification                 | \$ | 100,000          |
| <b>Rehabilitation</b>           | \$ | -                |
| Storm Drainage Improvements     | \$ | -                |
| <b>Gwen Cherry 7</b>            | \$ | <b>100,000</b>   |
| <b>Recertification</b>          | \$ | <b>100,000</b>   |
| Recertification                 | \$ | 100,000          |
| <b>Rehabilitation</b>           | \$ | -                |
| Storm Drainage Improvements     | \$ | -                |
| <b>Gwen Cherry 8</b>            | \$ | -                |
| <b>Rehabilitation</b>           | \$ | -                |
| Roof Replacement                | \$ | -                |
| Structural Improvements         | \$ | -                |
| <b>Harry Cain</b>               | \$ | <b>7,000,000</b> |
| <b>Demolition</b>               | \$ | <b>7,000,000</b> |
| Demolition                      | \$ | 7,000,000        |
| <b>Helen Sawyer ALF</b>         | \$ | -                |
| <b>Rehabilitation</b>           | \$ | -                |
| Parking Lot Paving/ Resurfacing | \$ | -                |
| Replace Intercom System         | \$ | -                |
| <b>Heritage Village 1</b>       | \$ | -                |
| <b>Rehabilitation</b>           | \$ | -                |
| Roof Replacement                | \$ | -                |
| <b>Heritage Village 2</b>       | \$ | -                |
| <b>Rehabilitation</b>           | \$ | -                |
| Roof Replacement                | \$ | -                |
| <b>Homestead East</b>           | \$ | -                |
| <b>Rehabilitation</b>           | \$ | -                |
| Roof Replacement                | \$ | -                |
| Security Camera Installation    | \$ | -                |
| <b>Homestead Village</b>        | \$ | -                |
| <b>Rehabilitation</b>           | \$ | -                |

|                                  |           |                |
|----------------------------------|-----------|----------------|
| Roof Replacement                 | \$        | -              |
| <b>Jolivette</b>                 | <b>\$</b> | <b>-</b>       |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Exterior Lighting Upgrade        | \$        | -              |
| Office Repairs                   | \$        | -              |
| Security Camera Installation     | \$        | -              |
| <b>Lemon City</b>                | <b>\$</b> | <b>150,000</b> |
| <b>Recertification</b>           | <b>\$</b> | <b>150,000</b> |
| Recertification                  | \$        | 150,000        |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Exterior repairs                 | \$        | -              |
| <b>Little River Plaza</b>        | <b>\$</b> | <b>200,000</b> |
| <b>Recertification</b>           | <b>\$</b> | <b>-</b>       |
| Recertification                  | \$        | -              |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>200,000</b> |
| Lift station replacement         | \$        | 200,000        |
| Window Replacement               | \$        | -              |
| <b>Model Cities C</b>            | <b>\$</b> | <b>-</b>       |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Roof Replacement                 | \$        | -              |
| Structural Improvements          | \$        | -              |
| Window Replacement               | \$        | -              |
| <b>Moody Village</b>             | <b>\$</b> | <b>-</b>       |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Fence Replacement                | \$        | -              |
| <b>Naranja</b>                   | <b>\$</b> | <b>500,000</b> |
| <b>Demolition</b>                | <b>\$</b> | <b>500,000</b> |
| Demolition                       | \$        | 500,000        |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Plumbing Repair                  | \$        | -              |
| <b>New Haven Gardens/ Site 5</b> | <b>\$</b> | <b>150,000</b> |
| <b>Recertification</b>           | <b>\$</b> | <b>150,000</b> |
| Recertification                  | \$        | 150,000        |
| <b>Opa Locka Elderly</b>         | <b>\$</b> | <b>-</b>       |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Security Camera Installation     | \$        | -              |
| Storm Drainage Improvements      | \$        | -              |
| <b>Palm Court</b>                | <b>\$</b> | <b>-</b>       |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| Security Camera Installation     | \$        | -              |
| Storm Drainage Improvements      | \$        | -              |
| Window Replacement               | \$        | -              |
| <b>Palm Towers</b>               | <b>\$</b> | <b>-</b>       |
| <b>Rehabilitation</b>            | <b>\$</b> | <b>-</b>       |
| A/C common areas RTU replacement | \$        | -              |
| Exterior Lighting Upgrade        | \$        | -              |
| Security Camera Installation     | \$        | -              |

|                                         |    |                  |
|-----------------------------------------|----|------------------|
| <b>Palmetto Gardens</b>                 | \$ | <b>200,000</b>   |
| <b>Recertification</b>                  | \$ | <b>150,000</b>   |
| Recertification                         | \$ | 150,000          |
| <b>Rehabilitation</b>                   | \$ | <b>50,000</b>    |
| Elevator modernization                  | \$ | 50,000           |
| <b>Parkside 1 and 2</b>                 | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Security Camera Installation            | \$ | -                |
| <b>Perrine Gardens</b>                  | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Plumbing Repair                         | \$ | -                |
| Roof Replacement                        | \$ | -                |
| <b>Peter's Plaza</b>                    | \$ | <b>150,000</b>   |
| <b>Recertification</b>                  | \$ | <b>150,000</b>   |
| Recertification                         | \$ | 150,000          |
| <b>Rehabilitation</b>                   | \$ | -                |
| Structural Improvements                 | \$ | -                |
| <b>PHA-WIDE</b>                         | \$ | <b>7,936,836</b> |
| <b>General Operation/Administrative</b> | \$ | <b>7,936,836</b> |
| Administration                          | \$ | 2,253,381        |
| Management Improvement                  | \$ | 50,000           |
| Operating Expense                       | \$ | 5,633,455        |
| <b>Phyllis Wheatley</b>                 | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Security Camera Installation            | \$ | -                |
| <b>Pine Island 1</b>                    | \$ | <b>100,000</b>   |
| <b>Recertification</b>                  | \$ | <b>100,000</b>   |
| Recertification                         | \$ | 100,000          |
| <b>Rehabilitation</b>                   | \$ | -                |
| Roof Replacement                        | \$ | -                |
| <b>Pine Island 2</b>                    | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Roof Replacement                        | \$ | -                |
| <b>Richmond Homes</b>                   | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Roof Replacement                        | \$ | -                |
| <b>ROD Conversion</b>                   | \$ | <b>150,000</b>   |
| <b>General Operation/Administrative</b> | \$ | <b>150,000</b>   |
| Initial Year end Funding                | \$ | 150,000          |
| <b>Santa Clara Homes</b>                | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Window Replacement                      | \$ | -                |
| <b>Southridge 1</b>                     | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |
| Security Camera Installation            | \$ | -                |
| <b>Southridge 2</b>                     | \$ | -                |
| <b>Rehabilitation</b>                   | \$ | -                |

|                              |           |                   |
|------------------------------|-----------|-------------------|
| Security Camera Installation | \$        | -                 |
| <b>Stirrup Plaza</b>         | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Family Roof Replacement      | \$        | -                 |
| <b>Twin Lakes</b>            | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Exterior Lighting Upgrade    | \$        | -                 |
| Security Camera Installation | \$        | -                 |
| Structural Improvements      | \$        | -                 |
| <b>Venetian Gardens</b>      | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Security Camera Installation | \$        | -                 |
| <b>Victory Homes</b>         | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Security Camera Installation | \$        | -                 |
| <b>Ward Towers 1</b>         | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Storm Drainage Improvements  | \$        | -                 |
| <b>Ward Towers 2</b>         | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Community Center Repair      | \$        | -                 |
| Roof Replacement             | \$        | -                 |
| <b>Wayside</b>               | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Exterior Lighting Upgrade    | \$        | -                 |
| <b>Wynwood Elderly</b>       | <b>\$</b> | <b>150,000</b>    |
| <b>Recertification</b>       | <b>\$</b> | <b>150,000</b>    |
| Recertification              | \$        | 150,000           |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Impact Windows               | \$        | -                 |
| <b>Wynwood Homes</b>         | <b>\$</b> | <b>-</b>          |
| <b>Rehabilitation</b>        | <b>\$</b> | <b>-</b>          |
| Central AC Replacement       | \$        | -                 |
| Fence Replacement            | \$        | -                 |
| <b>Grand Total</b>           | <b>\$</b> | <b>22,533,818</b> |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
PERFORMANCE AND EVALUATION REPORT  
CAPITAL FUND PROGRAM FL14P005501-24 (CF 724)  
ANNUAL STATEMENT FY 2024  
PERFORMANCE AND EVALUATION REPORT  
BUDGET BREAKDOWN

| AMP Group | CCS | FL HUD # | Development Name          | Category         | General Description of Major Work<br>Categories   | PROJECT ACC. NO. | FY 2024-2025 |
|-----------|-----|----------|---------------------------|------------------|---------------------------------------------------|------------------|--------------|
| 837       | 011 | 005011   | Abe Arronovitz            | Rehabilitation   | Window Replacement                                | 146038           | \$189,378    |
| 800       | 000 | 000      | Agency Wide               | General Op/Admin | Site Improvements (REAC Compliance)               | 145010           | \$1,131,554  |
| 824       | 015 | 005015   | Annie Coleman             | Recertification  | Recertification                                   | 146010           | \$150,000    |
| 824       | 016 | 005015   | Annie Coleman 16          | Demolition       | Demolition                                        | 148501           | \$1,200,000  |
| 847       | 040 | 005040   | Arthur Mays               | Rehabilitation   | Rehabilitation                                    | 145010           | \$1,000,000  |
| 847       | 040 | 005040   | Arthur Mays               | Rehabilitation   | Plumbing Repair                                   | 146062           | \$0          |
| 843       | 841 | 005074   | Biscayne Plaza            | Recertification  | Recertification                                   | 146010           | \$150,000    |
| 843       | 841 | 005074   | Biscayne Plaza            | Rehabilitation   | Security Camera Installation                      | 145019           | \$0          |
| 843       | 841 | 005074   | Biscayne Plaza            | Rehabilitation   | Electric Car Charging Station                     | 145018           | \$10,000     |
| 830       | 844 | 005076   | Buena Vista Homes         | Rehabilitation   | Central AC Replacement                            | 146022           | \$0          |
| 830       | 844 | 005076   | Buena Vista Homes         | Rehabilitation   | Fence Replacement                                 | 145016           | \$0          |
| 833       | 025 | 005025   | Claude Pepper             | Rehabilitation   | Fence Repairs                                     | 145016           | \$0          |
| 837       | 008 | 005008   | Donn Gardens              | Recertification  | Recertification                                   | 146010           | \$500,000    |
| 837       | 008 | 005008   | Donn Gardens              | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 837       | 008 | 005008   | Donn Gardens              | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 828       | 056 | 005056   | Edison Park               | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 828       | 056 | 005056   | Edison Plaza              | Recertification  | Recertification                                   | 146010           | \$211,050    |
| 801       | 037 | 005037   | Emmer Turnkey             | Rehabilitation   | Window Replacement                                | 146038           | N/A \$0      |
| 801       | 037 | 005037   | Emmer Turnkey             | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 800       | 000 | 000      | Facilities & Development  | General Op/Admin | Inspection Costs (including PHA Project Managers) | 143007           | \$100,000    |
| 844       | 078 | 005078   | Florida City Family       | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 844       | 080 | 005080   | Florida City Gardens      | Rehabilitation   | Security Camera Installation                      | 145019           | \$0          |
| 847       | 079 | 005079   | Goulds Plaza              | Rehabilitation   | Exterior Lighting Upgrade                         | 145018           | \$0          |
| 841       | 821 | 005027   | Gwen Cherry 12            | Recertification  | Recertification                                   | 146010           | \$160,000    |
| 841       | 821 | 005027   | Gwen Cherry 12            | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 841       | 821 | 005027   | Gwen Cherry 12            | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 841       | 820 | 005027   | Gwen Cherry 13            | Recertification  | Recertification                                   | 146010           | \$200,000    |
| 841       | 820 | 005027   | Gwen Cherry 13            | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 841       | 820 | 005027   | Gwen Cherry 13            | Rehabilitation   | Window Replacement                                | 146038           | \$0          |
| 841       | 820 | 005027   | Gwen Cherry 13            | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 841       | 833 | 005027   | Gwen Cherry 14            | Recertification  | Recertification                                   | 146010           | \$100,000    |
| 841       | 833 | 005027   | Gwen Cherry 14            | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 841       | 833 | 005027   | Gwen Cherry 14            | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 841       | 831 | 005027   | Gwen Cherry 15            | Recertification  | Recertification                                   | 146010           | \$100,000    |
| 841       | 831 | 005027   | Gwen Cherry 15            | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 841       | 831 | 005027   | Gwen Cherry 15            | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 841       | 832 | 005027   | Gwen Cherry 16            | Recertification  | Recertification                                   | 146010           | \$120,000    |
| 841       | 832 | 005027   | Gwen Cherry 16            | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 801       | 826 | 005027   | Gwen Cherry 20            | Recertification  | Recertification                                   | 146010           | \$100,000    |
| 801       | 826 | 005027   | Gwen Cherry 20            | Rehabilitation   | Window Replacement                                | 146038           | \$0          |
| 801       | 823 | 005027   | Gwen Cherry 22            | Recertification  | Recertification                                   | 146010           | \$125,000    |
| 801       | 823 | 005027   | Gwen Cherry 22            | Rehabilitation   | Window Replacement                                | 146038           | \$0          |
| 802       | 825 | 005027   | Gwen Cherry 6             | Recertification  | Recertification                                   | 146010           | \$100,000    |
| 802       | 825 | 005027   | Gwen Cherry 6             | Rehabilitation   | Storm Drainage Improvements                       | 145017           | \$0          |
| 801       | 824 | 005027   | Gwen Cherry 7             | Recertification  | Recertification                                   | 146010           | \$100,000    |
| 801       | 824 | 005027   | Gwen Cherry 7             | Rehabilitation   | Storm Drainage Improvements                       | 145017           | \$0          |
| 841       | 822 | 005027   | Gwen Cherry 8             | Rehabilitation   | Structural Improvements                           | 146020           | \$0          |
| 841       | 822 | 005027   | Gwen Cherry 8             | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 0         | 000 | 005011   | Harry Cain                | Demolition       | Demolition                                        | 148501           | \$7,000,000  |
| 834       | 057 | 000000   | Helen Sawyer ALF          | Rehabilitation   | Replace Intercom System                           | 145019           | \$0          |
| 834       | 057 | 000000   | Helen Sawyer ALF          | Rehabilitation   | Parking Lot Paving/ Resurfacing                   | 145017           | \$0          |
| 843       | 064 | 005064   | Heritage Village 1        | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 843       | 086 | 005086   | Heritage Village 2        | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 844       | 851 | 005095   | Homestead East            | Rehabilitation   | Security Camera Installation                      | 145019           | \$0          |
| 844       | 851 | 005095   | Homestead East            | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 844       | 085 | 005085   | Homestead Village         | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 829       | 009 | 005009   | Jolivette                 | Rehabilitation   | Security Camera Installation                      | 145019           | \$0          |
| 829       | 009 | 005009   | Jolivette                 | Rehabilitation   | Exterior Lighting Upgrade                         | 145018           | \$0          |
| 829       | 009 | 005009   | Jolivette                 | Rehabilitation   | Office Repairs                                    | 147010           | \$0          |
| 805       | 051 | 005051   | Lemon City                | Recertification  | Recertification                                   | 146010           | \$150,000    |
| 805       | 051 | 005051   | Lemon City                | Rehabilitation   | Exterior repairs                                  | 146010           | \$0          |
| 839       |     |          | Little Havana Homes       | Recertification  | Recertification                                   |                  | \$50,000     |
| 801       | 067 | 005067   | Little River Plaza        | Recertification  | Recertification                                   | 146010           | \$0          |
| 801       | 067 | 005067   | Little River Plaza        | Rehabilitation   | Window Replacement                                | 146038           | \$0          |
| 801       | 067 | 005067   | Little River Plaza        | Rehabilitation   | Lift station replacement                          | 145010           | \$200,000    |
| 829       | 817 | 005017   | Model Cities C            | Rehabilitation   | Structural Improvements                           | 146010           | \$0          |
| 829       | 817 | 005017   | Model Cities C            | Rehabilitation   | Window Replacement                                | 146038           | \$0          |
| 829       | 817 | 005017   | Model Cities C            | Rehabilitation   | Roof Replacement                                  | 146010           | \$0          |
| 846       | 069 | 005069   | Moody Village             | Rehabilitation   | Fence Replacement                                 | 145016           | \$0          |
| 846       | 035 | 005035   | Naranja                   | Demolition       | Demolition                                        | 148510           | \$500,000    |
| 846       | 035 | 005035   | Naranja                   | Rehabilitation   | Plumbing Repair                                   | 146062           | \$0          |
| 801       | 827 | 005027   | New Haven Gardens/ Site 5 | Recertification  | Recertification                                   | 146010           | \$150,000    |

|     |     |        |                   |                  |                                  |        |             |
|-----|-----|--------|-------------------|------------------|----------------------------------|--------|-------------|
| 826 | 850 | 005095 | Opa Locka Elderly | Rehabilitation   | Storm Drainage Improvements      | 145010 | \$0         |
| 826 | 850 | 005095 | Opa Locka Elderly | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 825 | 065 | 005065 | Palm Court        | Rehabilitation   | Window Replacement               | 146038 | \$0         |
| 825 | 065 | 005065 | Palm Court        | Rehabilitation   | Storm Drainage Improvements      | 145010 | \$0         |
| 825 | 065 | 005065 | Palm Court        | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 825 | 043 | 005043 | Palm Towers       | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 825 | 043 | 005043 | Palm Towers       | Rehabilitation   | Exterior lighting upgrade        | 145018 | \$0         |
| 825 | 043 | 005043 | Palm Towers       | Rehabilitation   | A/C common areas RTU replacement | 146022 | \$0         |
| 826 | 088 | 005088 | Palmetto Gardens  | Recertification  | Recertification                  | 145019 | \$150,000   |
| 826 | 088 | 005088 | Palmetto Gardens  | Rehabilitation   | Elevator modernization           | 145010 | \$50,000    |
| 832 | 054 | 005054 | Parkside 1 and 2  | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 845 | 022 | 005022 | Perrine Gardens   | Rehabilitation   | Plumbing Repair                  | 146062 | \$0         |
| 845 | 022 | 005022 | Perrine Gardens   | Rehabilitation   | Roof Replacement                 | 146010 | \$0         |
| 804 | 039 | 005039 | Peter's Plaza     | Recertification  | Recertification                  | 146010 | \$150,000   |
| 804 | 039 | 005039 | Peter's Plaza     | Rehabilitation   | Structural Improvements          | 146010 | \$0         |
| 800 | 000 | 000    | PHA-WIDE          | General Op/Admin | Operating Expense                | 140601 | \$5,633,455 |
| 800 | 000 | 000    | PHA-WIDE          | General Op/Admin | Management Improvement           | 140820 | \$50,000    |
| 800 | 000 | 000    | PHA-WIDE          | General Op/Admin | Administration                   | 141001 | \$2,253,381 |
| 833 | 091 | 005091 | Phyllis Wheatley  | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 833 |     |        | Phyllis Wheatley  | Recertification  | Recertification                  |        | \$50,000    |
| 846 | 072 | 005072 | Pine Island 1     | Recertification  | Recertification                  | 146010 | \$100,000   |
| 846 | 072 | 005072 | Pine Island 1     | Rehabilitation   | Roof Replacement                 | 146010 | \$0         |
| 846 | 073 | 005073 | Pine Island 2     | Rehabilitation   | Roof Replacement                 | 146010 | \$0         |
| 845 | 077 | 005077 | Richmond Homes    | Rehabilitation   | Roof Replacement                 | 146010 | \$0         |
| 800 | 000 | 000    | ROD Conversion    | General Op/Admin | Initial Year end Funding         | 143007 | \$150,000   |
| 841 | 853 | 005100 | Santa Clara Homes | Rehabilitation   | Window Replacement               | 146038 | \$0         |
| 847 | 071 | 005071 | Southridge 1      | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 847 | 087 | 005087 | Southridge 2      | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 842 | 058 | 005058 | Stirrup Plaza     | Rehabilitation   | Family Roof Replacement          | 146010 | \$0         |
| 825 | 036 | 005036 | Twin Lakes        | Rehabilitation   | Structural Improvements          | 146010 | \$0         |
| 825 | 036 | 005036 | Twin Lakes        | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 825 | 036 | 005036 | Twin Lakes        | Rehabilitation   | Exterior lighting upgrade        | 145018 | \$0         |
| 826 | 042 | 005042 | Venetian Gardens  | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 829 | 007 | 005007 | Victory Homes     | Rehabilitation   | Security Camera Installation     | 145019 | \$0         |
| 822 | 144 | 005044 | Ward Towers 1     | Rehabilitation   | Storm Drainage Improvements      | 145010 | \$0         |
| 817 | 144 | 005144 | Ward Towers 2     | Rehabilitation   | Community Center Repair          | 147010 | \$0         |
| 817 | 144 | 005144 | Ward Towers 2     | Rehabilitation   | Roof Replacement                 | 146010 | \$0         |
| 843 | 070 | 005070 | Wayside           | Rehabilitation   | Exterior Lighting Upgrade        | 146010 | \$0         |
| 830 | 094 | 005094 | Wynwood Elderly   | Recertification  | Recertification                  | 145019 | \$150,000   |
| 830 | 094 | 005094 | Wynwood Elderly   | Rehabilitation   | Impact Windows                   | 146038 | \$0         |
| 830 | 854 | 005100 | Wynwood Homes     | Rehabilitation   | Central AC Replacement           | 146022 | \$0         |
| 830 | 854 | 005100 | Wynwood Homes     | Rehabilitation   | Fence Replacement                | 145016 | \$0         |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
CAPITAL FUND PROGRAM  
FIVE YEAR PLAN

PART II: Supporting Pages Back Up

FY 2024

| AMP Group | CCS | FL HUD # | Development Name          | General Description of Major Work Categories      | PROJECT ACC. NO. | FY 2024-2025 | FY 2025-2026 | FY 2026-2027 | FY 2027-2028 | FY 2028-2029 |
|-----------|-----|----------|---------------------------|---------------------------------------------------|------------------|--------------|--------------|--------------|--------------|--------------|
| 800       | 000 | 000      | Agency Wide               | Site Improvements (REAC Compliance)               | 145010           | \$1,131,554  | \$823,854    | \$760,354    | \$1,256,954  | \$1,256,954  |
| 800       | 000 | 000      | Facilities & Development  | Inspection Costs (Including PHA Project Managers) | 143007           | \$100,000    | \$100,000    | \$100,000    | \$100,000    | \$100,000    |
| 800       | 000 | 000      | PHA-WIDE                  | Operating Expense                                 | 140601           | \$5,633,455  | \$5,633,455  | \$5,633,455  | \$5,633,455  | \$5,633,455  |
| 800       | 000 | 000      | PHA-WIDE                  | Management Improvement                            | 140820           | \$50,000     | \$50,000     | \$50,000     | \$50,000     | \$50,000     |
| 800       | 000 | 000      | PHA-WIDE                  | Administration                                    | 141001           | \$2,253,381  | \$2,253,381  | \$2,253,381  | \$2,253,381  | \$2,253,381  |
| 800       | 000 | 000      | ROD Conversion            | Initial Year End Funding                          | 143007           | \$150,000    | \$0          | \$0          | \$0          | \$0          |
| 828       | 001 | 005001   | Edison Courts             | Window Replacement                                | 146038           | \$100,000    | \$520,000    | \$920,000    | \$920,000    | \$920,000    |
| 828       | 001 | 005001   | Edison Courts             | Roof Replacement                                  | 146010           | \$80,000     | \$0          | \$100,000    | \$2,760,000  | \$2,760,000  |
| 829       | 007 | 005007   | Victory Homes             | Security Camera Installation                      | 145019           | \$0          | \$0          | \$0          | \$0          | \$0          |
| 829       | 007 | 005007   | Victory Homes             | Exterior Lighting Upgrade                         | 145018           | \$0          | \$50,000     | \$50,000     | \$50,000     | \$50,000     |
| 837       | 008 | 005008   | Donn Gardens              | Structural Improvements                           | 146020           | \$30,000     | \$0          | \$0          | \$0          | \$0          |
| 837       | 008 | 005008   | Donn Gardens              | Storm Drainage Improvements                       | 145010           | \$25,000     | \$40,000     | \$40,000     | \$40,000     | \$40,000     |
| 837       | 008 | 005008   | Donn Gardens              | Recertification                                   | 146010           | \$0          | \$0          | \$0          | \$0          | \$0          |
| 837       | 008 | 005008   | Donn Gardens              | Roof Replacement                                  | 146010           | \$189,378    | \$176,000    | \$0          | \$0          | \$189,378    |
| 829       | 009 | 005009   | Harry Cain                | Demolition                                        | 145019           | \$7,000,000  | \$200,000    | \$0          | \$0          | \$7,000,000  |
| 829       | 009 | 005009   | Annie Coleman 16          | Recertification                                   | 145018           | \$1,200,000  | \$50,000     | \$0          | \$0          | \$1,200,000  |
| 829       | 009 | 005009   | Annie Coleman 15          | Recertification                                   | 145017           | \$30,000     | \$60,000     | \$60,000     | \$60,000     | \$30,000     |
| 829       | 009 | 005009   | Model Cities C            | Structural Improvements                           | 147010           | \$0          | \$60,000     | \$0          | \$0          | \$0          |
| 829       | 009 | 005009   | Model Cities C            | Window Replacement                                | 146010           | \$34,000     | \$0          | \$45,000     | \$363,000    | \$363,000    |
| 829       | 009 | 005009   | Model Cities C            | Roof replacement                                  | 146010           | \$98,000     | \$0          | \$0          | \$0          | \$98,000     |
| 837       | 011 | 005011   | Perrine Gardens           | Plumbing Repair                                   | 146062           | \$88,000     | \$0          | \$0          | \$0          | \$88,000     |
| 837       | 011 | 005011   | Perrine Gardens           | Roof Replacement                                  | 146010           | \$50,000     | \$0          | \$0          | \$0          | \$50,000     |
| 837       | 011 | 005011   | Claude Pepper             | Structural Improvements                           | 146020           | \$0          | \$0          | \$20,000     | \$0          | \$0          |
| 837       | 011 | 005011   | Claude Pepper             | Roof replacement                                  | 146010           | \$0          | \$40,000     | \$302,500    | \$0          | \$0          |
| 837       | 011 | 005011   | Claude Pepper             | Recertification                                   | 146010           | \$0          | \$0          | \$0          | \$0          | \$0          |
| 824       | 015 | 005015   | Gwen Cherry 12            | Structural Improvements                           | 146020           | \$0          | \$0          | \$0          | \$0          | \$30,000     |
| 824       | 015 | 005015   | Gwen Cherry 12            | Recertification                                   | 146010           | \$30,000     | \$40,000     | \$40,000     | \$0          | \$0          |
| 824       | 015 | 005015   | Gwen Cherry 13            | Structural Improvements                           | 146020           | \$25,000     | \$0          | \$0          | \$25,000     | \$25,000     |
| 824       | 015 | 005015   | Gwen Cherry 13            | Window replacement                                | 146038           | \$92,000     | \$200,000    | \$384,000    | \$384,000    | \$92,000     |
| 824       | 015 | 005015   | Gwen Cherry 13            | Recertification                                   | 146010           | \$25,000     | \$0          | \$0          | \$25,000     | \$25,000     |
| 829       | 817 | 005017   | Gwen Cherry 13            | Window Replacement                                | 146020           | \$30,000     | \$15,000     | \$50,000     | \$50,000     | \$30,000     |
| 829       | 817 | 005017   | Gwen Cherry 14            | Exterior Lighting Upgrade                         | 146020           | \$30,000     | \$15,000     | \$50,000     | \$50,000     | \$30,000     |
| 829       | 817 | 005017   | Gwen Cherry 14            | Roof Replacement                                  | 146010           | \$40,000     | \$0          | \$0          | \$0          | \$40,000     |
| 845       | 022 | 005022   | Gwen Cherry 14            | Plumbing Repair                                   | 146062           | \$40,000     | \$0          | \$0          | \$0          | \$40,000     |
| 845       | 022 | 005022   | Gwen Cherry 15            | Recertification                                   | 146020           | \$35,000     | \$20,000     | \$50,000     | \$50,000     | \$50,000     |
| 845       | 022 | 005022   | Gwen Cherry 15            | Roof replacement                                  | 146010           | \$36,000     | \$403,000    | \$403,000    | \$403,000    | \$36,000     |
| 845       | 022 | 005022   | Gwen Cherry 16            | Recertification                                   | 146010           | \$0          | \$0          | \$600,000    | \$0          | \$0          |
| 833       | 025 | 005025   | Gwen Cherry 16            | Fence Repairs                                     | 145016           | \$0          | \$0          | \$0          | \$0          | \$0          |
| 833       | 025 | 005025   | Gwen Cherry 16            | Recertification                                   | 145019           | \$25,000     | \$60,000     | \$200,000    | \$25,000     | \$25,000     |
| 833       | 025 | 005025   | Gwen Cherry 20            | Window Replacement                                | 146010           | \$36,000     | \$0          | \$0          | \$36,000     | \$36,000     |
| 833       | 025 | 005025   | Gwen Cherry 20            | Roof Replacement                                  | 146010           | \$30,000     | \$100,000    | \$456,500    | \$456,500    | \$30,000     |
| 833       | 025 | 005025   | Gwen Cherry 22            | Window Replacement                                | 146038           | \$40,000     | \$400,000    | \$0          | \$0          | \$40,000     |
| 841       | 821 | 005027   | Gwen Cherry 22            | Structural Improvements                           | 146020           | \$25,000     | \$0          | \$0          | \$0          | \$25,000     |
| 841       | 821 | 005027   | Gwen Cherry 6             | Window Replacement                                | 146038           | \$0          | \$24,000     | \$24,000     | \$0          | \$0          |
| 841       | 821 | 005027   | Gwen Cherry 6             | Recertification                                   | 146062           | \$30,000     | \$0          | \$15,000     | \$15,000     | \$30,000     |
| 841       | 821 | 005027   | Gwen Cherry 7             | Recertification                                   | 146010           | \$0          | \$0          | \$0          | \$0          | \$0          |
| 841       | 821 | 005027   | Gwen Cherry 7             | Recertification                                   | 146010           | \$25,000     | \$24,000     | \$0          | \$0          | \$25,000     |
| 841       | 820 | 005027   | Gwen Cherry 8             | Structural Improvements                           | 146020           | \$20,000     | \$0          | \$0          | \$0          | \$20,000     |
| 841       | 820 | 005027   | Gwen Cherry 8             | Roof replacement                                  | 146010           | \$20,000     | \$124,000    | \$0          | \$0          | \$20,000     |
| 841       | 820 | 005027   | New Haven Gardens/ Site 5 | Recertification                                   | 146010           | \$30,000     | \$31,000     | \$31,000     | \$31,000     | \$30,000     |
| 841       | 820 | 005027   | Naranja                   | Plumbing Repair                                   | 146010           | \$85,000     | \$0          | \$0          | \$0          | \$85,000     |
| 841       | 820 | 005027   | Naranja                   | Demolition                                        | 146010           | \$500,000    | \$124,000    | \$0          | \$0          | \$500,000    |
| 841       | 833 | 005027   | Twin Lakes                | Structural Improvements                           | 146020           | \$30,050     | \$0          | \$0          | \$0          | \$30,050     |
| 841       | 833 | 005027   | Twin Lakes                | Security Camera Installation                      | 146038           | \$25,000     | \$312,000    | \$312,000    | \$312,000    | \$25,000     |
| 841       | 833 | 005027   | Twin Lakes                | Exterior Lighting Upgrade                         | 146062           | \$25,000     | \$0          | \$78,000     | \$78,000     | \$25,000     |
| 841       | 833 | 005027   | Emmer Turnkey             | Recertification                                   | 146010           | \$40,000     | \$0          | \$0          | \$0          | \$40,000     |
| 841       | 833 | 005027   | Emmer Turnkey             | Roof Replacement                                  | 146010           | \$25,000     | \$0          | \$0          | \$0          | \$25,000     |
| 841       | 831 | 005027   | Peter's Plaza             | Structural Improvements                           | 146020           | \$50,000     | \$0          | \$0          | \$0          | \$50,000     |
| 841       | 831 | 005027   | Peter's Plaza             | Window Replacement                                | 146038           | \$25,000     | \$112,000    | \$112,000    | \$112,000    | \$25,000     |
| 841       | 831 | 005027   | Auther Mays               | Reliab                                            | 145018           | \$1,000,000  | \$6,000      | \$30,000     | \$30,000     | \$1,000,000  |
| 841       | 831 | 005027   | Auther Mays               | Recertification                                   | 146010           | \$57,000     | \$0          | \$0          | \$0          | \$57,000     |
| 841       | 831 | 005027   | Venetian Gardens          | Security Camera Installation                      | 146010           | \$30,000     | \$0          | \$0          | \$0          | \$30,000     |
| 841       | 832 | 005027   | Palm Towers               | Security Camera Installation                      | 146020           | \$25,000     | \$0          | \$0          | \$0          | \$25,000     |
| 841       | 832 | 005027   | Palm Towers               | Exterior Lighting Upgrade                         | 146038           | \$30,000     | \$56,000     | \$280,000    | \$280,000    | \$30,000     |
| 841       | 832 | 005027   | Palm Towers               | A/C common areas RTU replacement                  | 146022           | \$25,000     | \$70,000     | \$35,000     | \$35,000     | \$25,000     |
| 841       | 832 | 005027   | Ward towers 1             | Storm drainage                                    | 146010           | \$25,000     | \$0          | \$0          | \$0          | \$25,000     |

|     |     |        |                      |                                  |        |           |            |           |           |           |
|-----|-----|--------|----------------------|----------------------------------|--------|-----------|------------|-----------|-----------|-----------|
| 841 | 832 | 005027 | Leman City           | Exterior repairs                 | 146010 | \$30,000  | \$180,000  | \$140,000 | -         | -         |
| 801 | 826 | 005027 | Parkside 1 and 2     | Security Camera Installation     | 145019 | 50        | \$62,000   | -         | -         | -         |
| 801 | 826 | 005027 | Edison park          | Recertification                  | 146010 | \$25,000  | -          | -         | -         | -         |
| 801 | 826 | 005027 | Edison Plaza         | Roof Replacement                 | 145017 | \$30,000  | \$32,000   | -         | -         | -         |
| 801 | 826 | 005027 | Stirrup Plaza        | Parking Lot Paving/ Resurfacing  | 145017 | 50        | -          | \$10,500  | \$10,500  | -         |
| 801 | 823 | 005027 | Heritage Village 1   | Roof replacement                 | 146010 | \$35,000  | -          | -         | -         | -         |
| 801 | 823 | 005027 | Palm Court           | window replacement               | 145017 | \$25,000  | \$30,000   | -         | -         | -         |
| 801 | 823 | 005027 | Palm Court           | storm drainage                   | 146010 | \$40,000  | -          | -         | -         | -         |
| 801 | 823 | 005027 | Palm Court           | Security Camera Installation     | 146010 | \$50,000  | \$15,000   | \$55,000  | \$55,000  | -         |
| 802 | 825 | 005027 | Little River Plaza   | Storm Drainage Improvements      | 145017 | \$60,000  | -          | -         | -         | -         |
| 802 | 825 | 005027 | Little River Plaza   | Recertification                  | 146010 | \$330,000 | \$16,000   | \$16,000  | -         | -         |
| 802 | 825 | 005027 | Moody Village        | Roof Replacement                 | 146010 | \$100,000 | \$16,000   | \$16,000  | \$14,400  | \$14,400  |
| 801 | 824 | 005027 | Wayside              | Parking Lot Paving/ Resurfacing  | 145017 | 50        | -          | \$3,000   | \$14,400  | -         |
| 801 | 824 | 005027 | Southridge 1         | Storm Drainage Improvements      | 145017 | 50        | -          | -         | -         | -         |
| 801 | 824 | 005027 | Pine Island 1        | Recertification                  | 146010 | 50        | \$64,000   | \$64,000  | -         | -         |
| 801 | 824 | 005027 | Pine Island 1        | Parking Lot Paving/ Resurfacing  | 145017 | \$90,000  | -          | \$28,800  | \$158,528 | \$158,528 |
| 841 | 822 | 005027 | Pine Island 1        | Structural Improvements          | 146020 | \$70,000  | -          | -         | -         | -         |
| 841 | 822 | 005027 | Pine Island 2        | Window Replacement               | 146038 | \$10,000  | \$84,000   | \$84,000  | -         | -         |
| 841 | 822 | 005027 | Biscayne Plaza       | Plumbing Repair                  | 146062 | \$50,000  | -          | \$21,000  | \$21,000  | \$21,000  |
| 841 | 822 | 005027 | Biscayne Plaza       | Roof Replacement                 | 146010 | 50        | \$84,000   | -         | -         | -         |
| 801 | 827 | 005027 | Buena Vista Homes    | Storm Drainage Improvements      | 145010 | 50        | \$40,000   | -         | -         | -         |
| 801 | 827 | 005027 | Buena Vista Homes    | Recertification                  | 146010 | \$60,000  | -          | -         | -         | -         |
| 801 | 827 | 005027 | Richmond Homes       | Roof Replacement                 | 146010 | \$90,000  | \$28,000   | \$328,000 | -         | -         |
| 801 | 827 | 005027 | Florida City Family  | Parking Lot Paving/ Resurfacing  | 145017 | \$50,000  | -          | \$73,800  | \$73,800  | \$73,800  |
| 801 | 031 | 005031 | Goulds Plaza         | Parking Lot Paving/ Resurfacing  | 145017 | \$20,000  | -          | \$12,000  | \$90,000  | \$90,000  |
| 846 | 035 | 005035 | Florida City Gardens | Plumbing Repair                  | 146062 | \$60,000  | -          | -         | -         | -         |
| 846 | 035 | 005035 | Homestead Village 2  | Central AC Replacement           | 146022 | \$40,000  | \$155,000  | \$155,000 | \$155,000 | \$155,000 |
| 825 | 036 | 005036 | Heritage Village 2   | Structural Improvements          | 146010 | 50        | -          | -         | -         | -         |
| 825 | 036 | 005036 | Southridge 2         | Security Camera Installation     | 145019 | \$30,000  | \$150,000  | -         | -         | -         |
| 825 | 036 | 005036 | Palmetto Gardens     | Exterior lighting upgrade        | 145018 | \$30,000  | -          | -         | -         | -         |
| 825 | 036 | 005036 | Phyllis Wheatley     | Community center new gate        | 147010 | \$25,000  | \$25,000   | -         | -         | -         |
| 825 | 036 | 005036 | Phyllis Wheatley     | Lift station replacement         | 145010 | \$40,000  | \$60,000   | \$300,000 | \$500,000 | \$500,000 |
| 825 | 036 | 005036 | Wynwood Elderly      | Roof Replacement                 | 146010 | \$120,000 | -          | \$418,000 | -         | -         |
| 801 | 037 | 005037 | Wynwood Elderly      | Window Replacement               | 146038 | 50        | \$168,000  | -         | -         | -         |
| 801 | 037 | 005037 | Homestead East       | Roof Replacement                 | 146010 | \$50,000  | \$115,500  | -         | -         | -         |
| 801 | 037 | 005037 | Homestead East       | Elevator modernization           | 146042 | 50        | -          | -         | -         | -         |
| 804 | 039 | 005039 | Opa Locka Elderly    | Structural Improvements          | 146010 | 50        | -          | -         | -         | -         |
| 804 | 039 | 005039 | Opa Locka Elderly    | Recertification                  | 146010 | 50        | -          | -         | -         | -         |
| 804 | 039 | 005039 | Santa Clara Homes    | Roof replacement                 | 146010 | 50        | \$60,000   | \$561,000 | -         | -         |
| 804 | 039 | 005039 | Wynwood Homes        | Parking Lot Paving/ Resurfacing  | 145017 | 145017    | -          | -         | \$91,800  | \$91,800  |
| 847 | 040 | 005040 | Wynwood Homes        | Plumbing Repair                  | 146062 | 50        | \$57,000   | -         | -         | -         |
| 847 | 040 | 005040 | Ward Towers 2        | Central AC Replace ment          | 146022 | \$50,000  | \$60,000   | \$346,000 | \$346,000 | \$346,000 |
| 847 | 040 | 005040 | Ward Towers 2        | Roof Replacement                 | 146010 | 50        | \$130,000  | \$492,000 | \$692,000 | \$692,000 |
| 847 | 040 | 005040 | Ward Towers 2        | Roof Replacement                 | 146010 | 50        | -          | \$600,000 | -         | -         |
| 847 | 040 | 005040 | Ward Towers 2        | Recertification                  | 145017 | \$30,000  | \$150,000  | -         | -         | -         |
| 826 | 042 | 005042 | Ward Towers 1        | Parking Lot Resurface            | 145017 | -         | -          | \$10,000  | \$60,000  | \$60,000  |
| 826 | 042 | 005042 | Ward Towers 1        | Structural Improvements          | 146010 | -         | -          | \$60,000  | \$416,000 | \$416,000 |
| 826 | 042 | 005042 | Ward Towers 1        | Roof Replacement                 | 146010 | -         | -          | \$4519    | -         | -         |
| 826 | 043 | 005043 | Ward Towers 1        | Security Camera Installation     | 145019 | 50        | -          | -         | -         | -         |
| 825 | 043 | 005043 | Ward Towers 1        | Exterior lighting upgrade        | 145018 | 50        | -          | -         | -         | -         |
| 825 | 043 | 005043 | Ward Towers 1        | Elevator modernization           | 146042 | 50        | \$100,000  | -         | -         | -         |
| 825 | 043 | 005043 | Ward Towers 1        | A/C common areas RTU replacement | 146022 | 50        | \$60,000   | -         | -         | -         |
| 822 | 144 | 005044 | Ward Towers 1        | Storm Drainage Improvements      | 145010 | 50        | \$30,000   | -         | -         | -         |
| 822 | 144 | 005044 | Ward Towers 1        | Window Replacement               | 146038 | 50        | \$535,000  | \$535,000 | \$535,000 | \$535,000 |
| 822 | 144 | 005044 | Ward Towers 1        | Roof replacement                 | 146010 | -         | \$1000,000 | \$550,000 | \$550,000 | \$550,000 |
| 822 | 144 | 005044 | Ward Towers 1        | Recertification                  | 146010 | -         | \$400,000  | -         | -         | -         |
| 822 | 144 | 005044 | Ward Towers 1        | Parking Lot Paving/ Resurfacing  | 145017 | -         | -          | \$100,000 | \$100,000 | \$100,000 |
| 801 | 046 | 005046 | Kline Nunn           | Roof Replacement                 | 146010 | 50        | \$105,000  | -         | -         | -         |
| 801 | 046 | 005046 | Kline Nunn           | Parking Lot Paving/ Resurfacing  | 145017 | -         | -          | \$17,000  | \$17,000  | \$17,000  |
| 805 | 051 | 005051 | Lemon City           | Exterior repairs                 | 146010 | 50        | -          | \$175,000 | -         | -         |
| 805 | 051 | 005051 | Lemon City           | Roof replacement                 | 146010 | 50        | \$275,000  | \$175,000 | -         | -         |
| 805 | 051 | 005051 | Lemon City           | Parking Lot Paving/ Resurfacing  | 145017 | -         | -          | \$45,000  | \$45,000  | \$45,000  |
| 843 | 834 | 005052 | Homeownership        | Roof Replacement                 | 146010 | 50        | \$20,000   | -         | -         | -         |
| 832 | 054 | 005054 | Parkside 1 and 2     | Security Camera Installation     | 145019 | 50        | -          | -         | -         | -         |
| 832 | 054 | 005054 | Parkside 1 and 2     | Parking Lot Paving/ Resurfacing  | 145017 | -         | -          | \$50,000  | \$50,000  | \$50,000  |
| 828 | 056 | 005056 | Edison Park          | Window Replacement               | 146038 | -         | \$30,000   | \$128,000 | \$128,000 | \$128,000 |
| 828 | 056 | 005056 | Edison Park          | Roof Replacement                 | 146010 | 50        | \$64,000   | -         | -         | -         |
| 828 | 056 | 005056 | Edison Plaza         | Exterior door replacement        | 146038 | 50        | \$128,000  | -         | -         | -         |
| 828 | 056 | 005056 | Edison Plaza         | Window replacement               | 146038 | -         | \$20,000   | \$320,000 | -         | -         |
| 828 | 056 | 005056 | Edison Plaza         | Emergency generator              | 145019 | -         | \$600,000  | -         | -         | -         |
| 828 | 056 | 005056 | Edison Plaza         | Recertification                  | 146010 | 50        | -          | -         | -         | -         |

|     |     |     |        |                      |                                |        |     |           |           |           |           |
|-----|-----|-----|--------|----------------------|--------------------------------|--------|-----|-----------|-----------|-----------|-----------|
| 137 | 828 | 056 | 005056 | Edison Plaza         | Elevator modernization         | 146042 | \$0 | \$400,000 | -         | -         | -         |
| 138 | 828 | 056 | 005056 | Edison Plaza         | Roof Replacement               | 146010 | -   | \$220,000 | \$220,000 | -         | -         |
| 139 | 842 | 058 | 005058 | Stirrup Plaza        | Family Roof Replacement        | 146010 | \$0 | \$80,000  | -         | -         | -         |
| 140 | 830 | 063 | 005063 | In Cities Wynwood    | Central AC Replacement         | 146022 | \$0 | \$90,000  | \$90,000  | -         | -         |
| 141 | 830 | 063 | 005063 | In Cities Wynwood    | Parking Lot Paving/Resurfacing | 145017 | -   | -         | \$40,000  | \$41,000  | -         |
| 142 | 843 | 064 | 005064 | Heritage Village 1   | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 143 | 825 | 065 | 005065 | Palm Court           | Window Replacement             | 146038 | \$0 | \$330,000 | -         | -         | -         |
| 144 | 825 | 065 | 005065 | Palm Court           | Storm Drainage Improvements    | 145010 | \$0 | \$100,000 | -         | -         | -         |
| 145 | 825 | 065 | 005065 | Palm Court           | Security Camera Installation   | 145019 | \$0 | \$172,428 | -         | -         | -         |
| 146 | 825 | 065 | 005065 | Palm Court           | Exterior Lighting Upgrade      | 145018 | -   | \$15,000  | \$50,000  | \$50,000  | \$50,000  |
| 147 | 825 | 065 | 005065 | Palm Court           | Roof Replacement               | 146010 | -   | \$60,000  | \$484,000 | \$484,000 | \$484,000 |
| 148 | 801 | 067 | 005067 | Little River Plaza   | Window Replacement             | 146038 | \$0 | \$230,000 | \$222,428 | -         | -         |
| 149 | 801 | 067 | 005067 | Little River Plaza   | Lift station replacement       | 145010 | \$0 | \$200,000 | -         | -         | -         |
| 150 | 801 | 067 | 005067 | Little River Plaza   | Recertification                | 146010 | \$0 | -         | -         | -         | -         |
| 151 | 801 | 067 | 005067 | Little River Plaza   | Roof Replacement               | 146010 | -   | -         | \$60,000  | \$473,000 | \$473,000 |
| 152 | 801 | 067 | 005067 | Little River Plaza   | Parking Lot Paving/Resurfacing | 145017 | -   | -         | -         | \$77,400  | \$77,400  |
| 153 | 845 | 840 | 005068 | FHA Scattered Homes  | Roof Replacement               | 146010 | \$0 | \$50,000  | -         | -         | -         |
| 154 | 846 | 069 | 005069 | Moody Village        | Fence Replacement              | 145016 | \$0 | -         | -         | -         | -         |
| 155 | 846 | 069 | 005069 | Moody Village        | Security Camera Installation   | 145019 | \$0 | \$100,000 | \$50,000  | -         | -         |
| 156 | 846 | 069 | 005069 | Moody Village        | Roof Replacement               | 146010 | -   | -         | -         | \$312,000 | \$312,000 |
| 157 | 843 | 070 | 005070 | Wayade               | Exterior Lighting Upgrade      | 146010 | \$0 | \$30,000  | -         | -         | -         |
| 158 | 843 | 070 | 005070 | Wayade               | Roof Replacement               | 145019 | \$0 | \$80,000  | \$80,000  | \$80,000  | \$80,000  |
| 159 | 847 | 071 | 005071 | Southridge 1         | Security Camera Installation   | 145019 | \$0 | \$100,000 | -         | -         | -         |
| 160 | 846 | 072 | 005072 | Pine Island 1        | Security Camera Installation   | 145019 | -   | \$20,000  | \$80,000  | \$80,000  | \$80,000  |
| 161 | 846 | 072 | 005072 | Pine Island 1        | Recertification                | 146010 | \$0 | -         | -         | -         | -         |
| 162 | 846 | 072 | 005072 | Pine Island 1        | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 163 | 846 | 073 | 005073 | Pine Island 2        | Security Camera Installation   | 145019 | -   | \$20,000  | \$80,000  | \$80,000  | \$80,000  |
| 164 | 846 | 073 | 005073 | Pine Island 2        | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 165 | 843 | 841 | 005074 | Biscayne Plaza       | Security Camera Installation   | 145019 | \$0 | -         | -         | -         | -         |
| 166 | 843 | 841 | 005074 | Biscayne Plaza       | Electric Car Charging Station  | 145018 | \$0 | -         | -         | -         | -         |
| 167 | 843 | 841 | 005074 | Biscayne Plaza       | Exterior door replacement      | 146038 | \$0 | \$83,200  | -         | -         | -         |
| 168 | 843 | 841 | 005074 | Biscayne Plaza       | Impact Windows                 | 146038 | \$0 | \$208,000 | \$208,000 | -         | -         |
| 169 | 843 | 841 | 005074 | Biscayne Plaza       | Emergency generator            | 145019 | -   | \$800,000 | -         | -         | -         |
| 170 | 843 | 841 | 005074 | Biscayne Plaza       | Roof Replacement               | 146010 | \$0 | \$286,000 | -         | -         | -         |
| 171 | 843 | 841 | 005074 | Biscayne Plaza       | Elevator modernization         | 146042 | \$0 | -         | -         | -         | -         |
| 172 | 830 | 844 | 005076 | Buena Vista Homes    | Central AC Replacement         | 146022 | \$0 | \$48,000  | -         | -         | -         |
| 173 | 830 | 844 | 005076 | Buena Vista Homes    | Fence Replacement              | 145016 | \$0 | -         | -         | -         | -         |
| 174 | 845 | 077 | 005077 | Richmond Homes       | Roof Replacement               | 146010 | -   | -         | -         | -         | -         |
| 175 | 844 | 078 | 005078 | Florida City Family  | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 176 | 847 | 079 | 005079 | Goulds Plaza         | Exterior Lighting Upgrade      | 145018 | \$0 | \$40,000  | -         | -         | -         |
| 177 | 844 | 080 | 005080 | Florida City Gardens | Security Camera Installation   | 145019 | \$0 | \$50,000  | -         | -         | -         |
| 178 | 844 | 085 | 005085 | Homestead Village    | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 179 | 843 | 086 | 005086 | Heritage Village 2   | Security Camera Installation   | 145019 | \$0 | \$5,000   | \$20,000  | \$20,000  | \$20,000  |
| 180 | 843 | 086 | 005086 | Heritage Village 2   | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 181 | 847 | 087 | 005087 | Southridge 2         | Security Camera Installation   | 145019 | \$0 | \$90,000  | -         | -         | -         |
| 182 | 826 | 088 | 005088 | Palmetto Gardens     | Storm Drainage Improvements    | 145010 | \$0 | \$60,000  | -         | -         | -         |
| 183 | 826 | 088 | 005088 | Palmetto Gardens     | Security Camera Installation   | 145019 | \$0 | \$150,000 | -         | -         | -         |
| 184 | 826 | 088 | 005088 | Palmetto Gardens     | Structural Improvements        | 146010 | -   | \$15,000  | \$40,000  | \$20,000  | \$20,000  |
| 185 | 826 | 088 | 005088 | Palmetto Gardens     | Common Area Improvements       | 146020 | -   | -         | \$30,000  | \$30,000  | \$30,000  |
| 186 | 826 | 088 | 005088 | Palmetto Gardens     | Roof Replacement               | 146010 | -   | -         | \$50,000  | \$200,000 | \$200,000 |
| 187 | 826 | 088 | 005088 | Palmetto Gardens     | Elevator modernization         | 146042 | \$0 | -         | -         | -         | -         |
| 188 | 833 | 091 | 005091 | Phyllis Wheatley     | Security Camera Installation   | 145019 | \$0 | \$150,000 | -         | -         | -         |
| 189 | 833 | 091 | 005091 | Phyllis Wheatley     | Exterior Lighting Upgrade      | 145018 | -   | \$6,000   | \$25,000  | \$25,000  | \$25,000  |
| 190 | 833 | 091 | 005091 | Phyllis Wheatley     | Roof Replacement               | 146010 | -   | -         | \$25,000  | \$200,000 | \$200,000 |
| 191 | 830 | 094 | 005094 | Wynwood Elderly      | Security Camera Installation   | 145019 | \$0 | \$74,000  | -         | -         | -         |
| 192 | 830 | 094 | 005094 | Wynwood Elderly      | Impact Windows                 | 146038 | \$0 | \$192,000 | -         | -         | -         |
| 193 | 830 | 094 | 005094 | Wynwood Elderly      | Roof replacement               | 146010 | -   | -         | -         | \$495,000 | \$495,000 |
| 194 | 830 | 094 | 005094 | Wynwood Elderly      | Parking Lot Paving/Resurfacing | 145017 | -   | -         | \$32,400  | \$32,400  | \$32,400  |
| 195 | 844 | 851 | 005095 | Homestead East       | Security Camera Installation   | 145019 | \$0 | \$50,000  | -         | -         | -         |
| 196 | 844 | 851 | 005095 | Homestead East       | Roof Replacement               | 146010 | \$0 | -         | -         | -         | -         |
| 197 | 826 | 850 | 005095 | Opa Locka Elderly    | Storm Drainage Improvements    | 145010 | \$0 | -         | -         | -         | -         |
| 198 | 826 | 850 | 005095 | Opa Locka Elderly    | Security Camera Installation   | 145019 | \$0 | \$100,000 | -         | -         | -         |
| 199 | 826 | 850 | 005095 | Opa Locka Elderly    | Exterior Lighting Upgrade      | 145018 | \$0 | \$30,000  | \$30,000  | -         | -         |
| 200 | 826 | 850 | 005095 | Opa Locka Elderly    | Window Replacement             | 146038 | -   | \$200,000 | \$200,000 | -         | -         |
| 201 | 826 | 850 | 005095 | Opa Locka Elderly    | Structural Improvements        | 146010 | -   | -         | \$5,000   | \$35,000  | \$35,000  |
| 202 | 826 | 850 | 005095 | Opa Locka Elderly    | Roof Replacement               | 146010 | -   | -         | \$137,500 | \$137,500 | \$137,500 |
| 203 | 830 | 099 | 005099 | Town Park            | Central AC Replacement         | 146022 | -   | -         | \$75,000  | \$100,000 | \$100,000 |
| 204 | 830 | 099 | 005099 | Town Park            | Parking Lot Paving/Resurfacing | 145017 | -   | -         | \$34,200  | \$34,200  | \$34,200  |
| 205 | 841 | 853 | 005100 | Santa Clara Homes    | Window Replacement             | 146038 | \$0 | \$52,000  | -         | -         | -         |
| 206 | 830 | 854 | 005100 | Wynwood Homes        | Central AC Replacement         | 146022 | \$0 | \$78,000  | -         | -         | -         |
| 207 | 830 | 854 | 005100 | Wynwood Homes        | Fence Replacement              | 145016 | \$0 | \$36,000  | -         | -         | -         |

|     |     |     |         |                     |                                |        |              |              |              |              |              |              |
|-----|-----|-----|---------|---------------------|--------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|
| 208 | 830 | 854 | 0051001 | Wynwood Homes       | Parking Lot Paving/Resurfacing | 145017 | -            | -            | \$50,000     | \$50,000     | \$50,000     | \$50,000     |
| 209 | 817 | 144 | 005144  | Ward Towers 2       | Community Center Repair        | 147010 | \$0          | \$50,000     | -            | -            | -            | -            |
| 210 | 817 | 144 | 005144  | Ward Towers 2       | Renovation of Community Center | 147010 | -            | \$150,000    | \$150,000    | -            | -            | -            |
| 211 | 817 | 144 | 005144  | Ward Towers 2       | Roof Replacement               | 146010 | \$0          | \$200,000    | -            | -            | -            | -            |
| 212 | 822 | 847 | 005847  | Manor Park          | Storm Drainage Improvements    | 145010 | -            | \$40,000     | \$40,000     | -            | -            | -            |
| 213 | 822 | 849 | 005849  | Orchard Villa Homes | Storm Drainage Improvements    | 145010 | -            | \$24,000     | \$24,000     | -            | -            | -            |
| 214 | 834 | 057 | 000000  | Helen Sawyer ALF    | Roof replacement               | 146010 | -            | -            | \$60,000     | \$572,000    | -            | \$572,000    |
| 215 | 834 | 057 | 000000  | Helen Sawyer ALF    | Replace Intercom System        | 145019 | \$0          | -            | -            | -            | -            | -            |
| 216 | 834 | 057 | 000000  | Helen Sawyer ALF    | Parking Lot Paving/Resurfacing | 145017 | \$0          | -            | \$200,000    | \$200,000    | -            | -            |
| 217 | 834 | 057 | 000000  | Helen Sawyer ALF    | Recertification                | 146010 | -            | \$450,000    | \$450,000    | -            | -            | -            |
| 218 | 834 | 057 | 000000  | Helen Sawyer ALF    | Elevator modernization         | 146042 | -            | -            | -            | -            | -            | -            |
|     |     |     |         |                     |                                |        | \$22,533,818 | \$22,533,818 | \$22,533,818 | \$22,533,818 | \$22,533,818 | \$22,533,818 |

Part I: Summary

PHA Name/Number

Locality (City/County & State)

Miami Dade County, FL

Original 5-Year Plan

Revision No:

Revision No:

| Development Number and Name: Miami Dade Public Housing and Community Development FL005 | Work Statement for Year 2<br>FFY 2024-2025 | Work Statement for Year 3<br>FFY 2025-2026 | Work Statement for Year 4<br>FFY 2026-2027 | Work Statement for Year 5<br>FFY 2027-2028 | Work Statement for Year 5<br>FFY 2028-2029 |
|----------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|
| Physical Improvements Subtotal                                                         | \$7,305,982                                | \$14,596,982                               | \$14,596,982                               | \$14,596,982                               | \$14,596,982                               |
| Management Improvements                                                                | \$50,000                                   | \$50,000                                   | \$50,000                                   | \$50,000                                   | \$50,000                                   |
| PHA-Wide Non-dwelling Structures and Equipment                                         |                                            |                                            |                                            |                                            |                                            |
| Administration                                                                         | \$2,253,382                                | \$2,253,382                                | \$2,253,382                                | \$2,253,382                                | \$2,253,382                                |
| Other                                                                                  | \$141,000                                  | \$0                                        | \$0                                        | \$0                                        | \$0                                        |
| Operations                                                                             | \$5,633,455                                | \$5,633,455                                | \$5,633,455                                | \$5,633,455                                | \$5,633,455                                |
| Demolition                                                                             | \$7,000,000                                |                                            |                                            |                                            |                                            |
| Development                                                                            |                                            |                                            |                                            |                                            |                                            |
| Capital Fund Financing - Debt Service                                                  |                                            |                                            |                                            |                                            |                                            |
| Total CFP Funds                                                                        | \$22,383,818                               | \$22,533,818                               | \$22,533,818                               | \$22,533,818                               | \$22,533,818                               |
| Total Non-CFP Funds/RAD                                                                | \$150,000                                  |                                            |                                            |                                            |                                            |
| Grand Total                                                                            | \$22,533,818                               | \$22,533,818                               | \$22,533,818                               | \$22,533,818                               | \$22,533,818                               |