

Approved _____ Mayor
Veto _____
Override _____

Agenda Item H

ORDINANCE NO. **24-102**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING A SHORT TITLE; INCORPORATING FISCAL YEAR 2024-25 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; APPROVING FISCAL YEAR 2024-25 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING FISCAL YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO APPLY FOR CERTAIN GRANTS; CONTINUING MUNICIPAL SERVICES FUND; AUTHORIZING DISBURSEMENT FROM THE ENVIRONMENTALLY ENDANGERED LANDS ("EEL") ACQUISITION TRUST FUND TO SUPPLEMENT THE EEL LAND MANAGEMENT TRUST FUND TO MAINTAIN THE PRINCIPAL BALANCE REQUIRED UNDER SECTION 24-50.5(2)(B)(I) OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ("CODE"); WAIVING FOR FISCAL YEAR 2024-25, (A) SECTION 29-7(G) OF THE CODE RELATED TO ALLOCATION OF DOCUMENTARY SURTAX FUNDS, (B) RESOLUTION NO. R-924-08 RELATING TO TRANSIT FARES, FEES, AND CHARGES, (C) PROVISIONS OF SECTION 24-40 OF THE CODE TO ALLOW VESSEL REGISTRATION FUNDS DEPOSITED IN THE BISCAYNE BAY ENVIRONMENTAL ENHANCEMENT TRUST FUND TO BE USED FOR CERTAIN STUDIES FOR THE COUNTY'S REASONABLE ASSURANCE

PLAN, (D) PROVISIONS OF SECTION 2-1803(4) OF THE CODE REQUIRING RECOMMENDATIONS FROM THE BUILDING BETTER COMMUNITIES CITIZEN'S ADVISORY COMMITTEE FOR USE OF SURPLUS FUNDS FOR CERTAIN PROJECTS, AND (E) PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING SECTION 28A-9 OF THE CODE RELATING TO FREIGHT SECURITY AT PORTMIAMI; AMENDING SECTION 2-11.1 OF THE CODE RELATING TO FINANCIAL DISCLOSURES AND OUTSIDE EMPLOYMENT REPOSITORY FUNCTIONS; AMENDING PROVISIONS OF THE CODE RELATING TO CERTAIN TAXES, AND ANY OTHER CODE SECTIONS REQUIRED TO AFFECT THE TRANSFER OF CERTAIN RESPONSIBILITIES ASSOCIATED THEREWITH FROM THE TAX COLLECTOR TO THE REGULATORY AND ECONOMIC RESOURCES DEPARTMENT; AMENDING, WAIVING OR RESCINDING VARIOUS CODE SECTIONS REQUIRED TO AFFECT THE TRANSFER OF CERTAIN RESPONSIBILITIES AND DUTIES ASSOCIATED WITH CONSTITUTIONAL OFFICERS; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO FISCAL YEAR 2024-25 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; PROVIDING SEVERABILITY AND INCLUSION IN AND EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2024-25 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2024. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include all the applicable changes contained in this ordinance which include, but are not limited to: (a) a Solid Waste Collection Fee of \$697 per household for Fiscal Year 2024-25 in accordance with Ordinance

No. 24-77 adopted by the Board on July 16, 2024 as referenced in the amended Operating Budget Appropriation Schedule for Department of Solid Waste Management attached hereto as Exhibit 1, which increases revenues, removes the transfer from the Waste Disposal Fund, and thereby increasing reserves as set forth in Waste Disposal Funds; (b) corrections for the Clerk of the Court and Comptroller as set forth in Exhibit 2 attached hereto; (c) corrections to the Table of Organization for the County Commission to include certain advisory boards as set forth in Exhibit 3 attached hereto; (d) corrections to Budget and Financial Policies as set forth in Exhibit 4 attached hereto; (e) adjustments to the budgets of the Tax Collector and the Department of Regulatory and Economic Resources (“RER”) to include the transfer of positions for the collection of Local Business Taxes and appropriate revenues and expenses from RER to the Tax Collector as referenced, respectively, in the amended table of organizations attached hereto as Exhibit 5 and the amended Operating Budget Appropriation Schedules attached as Exhibit 1 for the Tax Collector; (f) adjustments to the budgets of the Clerk of the Court and Comptroller and Finance Department, as referenced in the Tables of Organization attached as Exhibits 2 and 6 to reflect that transition of Finance Department to Clerk of the Court and Comptroller will take effect January 7, 2025 and making such necessary changes to the amended Operating Budget Appropriation Schedules attached as Exhibit 1; (g) correcting scrivener's error on page 140 of Volume I to replace reference of "FIFA" to "Greater Miami Convention and Visitors Bureau, Inc. (GMCVB)" to properly reflect the Board's policy to grant such funding to the GMCVB; (h) the revisions read into the record by the Director of the Office of Management and Budget at the September 5, 2024 first budget hearing, which are reflected in Exhibit 1 to this ordinance; (i) to provide for a \$16.3 million transfer from countywide general fund from revised end-of-year projections for additional carryover from the current Fiscal Year 2023-24 to the Transportation Infrastructure Improvement District as provided for in section 2-2364 of the Code of Miami-Dade County, Florida through the Non-Departmental Transportation expense line item as shown in Exhibit 1 to this ordinance; (j) to amend capital project

program #508640 currently titled “Disposal Facility Infrastructure Improvements – Resources Recovery” in the Solid Waste Management Departments’ capital budget to revise the project description as shown in the attached Exhibit 7 to this ordinance; (k) the changes contained in the September 17, 2024 memorandum entitled “Information for Second Budget Hearing – FY 2024-25 Proposed Budget,” as such memorandum was further amended with the revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing, and which memorandum is attached hereto; (l) the additional revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing; and (m) the reduction of the allocation from the Miami-Dade Rescue Plan Economic Development Activities to RER for the High Impact Film Program from \$2,000,000 to \$1,800,000, and the allocation of \$200,000 from the Miami-Dade Rescue Plan Economic Development Activities to Miami Media and Film Market, Inc. for economic development purposes including funding infrastructure development partnerships and project evaluation, and which grant will also cover administrative costs and outreach efforts to engage co-production partners.

Section 3. The proprietary budgets, special assessment district budgets, and other budgets proposed, including the five-year financial plan contained therein, as amended as set forth in this ordinance, are hereby approved, adopted and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budgets are adopted as limitations of all expenditures, except as hereinafter provided and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budgets may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to

departmental appropriations made in the attached budgets may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida (“Code”). The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budgets. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of Court and Comptroller of Miami-Dade County (“Clerk”) is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The provisions of section 29-7(G) of the Code requiring that no allocation of documentary surtax funds shall be made except as part of a competitive Request for Applications process shall be waived for Fiscal Year 2024-25.

Section 7. The County Mayor or County Mayor's designee is authorized to apply for grants with other governmental and non-governmental entities provided that: (i) either no matching County funds are required or, if matching funds are required, that any such matching funds have been budgeted and appropriated for the purposes sought by the grant; (ii) if the grant is for a capital project, the capital project is part of the County's five-year capital plan; (iii) if the grant is for operations or programs, acceptance of the grant and use of the funds in accordance with the terms of the grant would not violate any Board policies; and (iv) if the County is awarded the grant, such grant award is brought to the Board for approval. The authorization set forth herein is supplementary to and does not supersede any other existing legislation relating to delegations of authority for grant applications and acceptance thereof.

Section 8. The provisions of Resolution No. R-924-08 relating to transit fares, fees and charges which require adjustments to said fares, fees and charges every three years in accordance with the average rate of the Consumer Price Index for the preceding three years shall be waived for Fiscal Year 2024-25.

Section 9. The provisions of section 24-40 of the Code are hereby waived for FY 2024-25 for the limited purpose of allowing vessel registration fees deposited into the Biscayne Bay Environmental Enhancement Trust Fund to be used for studies for the regulation and maintenance of Biscayne Bay and waters flowing into Biscayne Bay associated with the County's Reasonable Assurance Plan, provided that such studies are for the regulation and maintenance of Biscayne Bay and waters flowing into Biscayne Bay.

Section 10. The provisions of section 2-1803(4) of the Code requiring Building Better Communities General Obligation Bond Program ("Bond Program") Citizens' Advisory Committee

to advise on use of surplus funds from the Bond Program are hereby waived for purpose of approving the use of surplus funds from significant modifications and additions of Bond Program projects as set forth in this section 12. The Board approves:

- (a) The significant modification of Bond Program Project No. 217 – “Neighborhood Service Center Renovation” as identified in Appendix A to Resolution No. R-917-04 (“Public Service Resolution”) to reduce its allocation from \$7,500,000.00 to \$7,304,760.68 and thereby declaring \$195,239.32 as surplus funds;
- (b) The significant modification of Bond Program Project No. 324 – “Puerto Rican Community Center” as identified in Appendix A of the Public Service Resolution from \$2,500,000.00 to \$1,012,396.88 and thereby declaring \$1,487,603.12 as surplus funds;
- (c) The significant modification of Bond Program Project No. 353 – “Biscayne Shores & Gardens Community Center” as identified in Appendix A of the Public Service Resolution from \$1,500,000.00 to \$1,197,249.21 and thereby declaring \$302,750.79 as surplus funds; and
- (d) The significant modification of Bond Program Project No. 223 – “Not-for-Profit Community Organization Capital Fund” to increase its allocation by \$1,985,593.23 of surplus funds from Bond Program Project Nos. 217, 324 and 353 and allocating \$1,985,593.23 of Bond Program Project No. 223 funds to Pelican Harbor Seabird Station, Inc., a Florida not-for-profit entity, to be used for the construction of an 8,000 square foot Wildlife Hospital and Education Center to include modern medical facilities, educational spaces, and supporting infrastructure enhancements on property in County Commission District 3 located at 399 NE 82 Terrace.

Section 11. Section 28A-9 of the Code is hereby amended to read as follows:¹

¹ Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

Sec. 28A-9 Freight Security.

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~~[[28A-9.4. Seaport department fee for use of customs vehicle inspection facility located at Port of Miami.~~

~~Section 709 of the Port of Miami Tariff No. 10 is hereby amended and restated as follows:~~

~~All vehicles which use the Seaport Department's Vehicle Examination Facility for the purpose of being inspected or processed by U.S. Customs, in accordance with Public Law 98-673 or otherwise, will be assessed a usage fee in the amount of \$7.50 per vehicle, which shall be collected by the Seaport Department.~~

~~28A-9.5. Allocation of portion of seaport collected user fees to auto theft task force to enhance support security operations.~~

~~Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected by the seaport pursuant to section 28A-9.4 of this chapter shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.]]~~

Section 12. Section 2-11.1 of the Code is hereby amended to read as follows:

Sec. 2-11.1. – Conflict of Interest and Code of Ethics Ordinance.

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(i) *Financial disclosure.*

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(5). Reports; filing. All documents required to be filed hereunder by County persons or consultants shall be filed with the ~~[[supervisor of elections]]~~ >>Ethics Commission<<. Documents required to be filed hereunder by municipal persons or consultants shall be filed with the municipal Clerk of that entity.

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(k) *Prohibition on outside employment.*

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(2) All full-time County and municipal employees engaged in any outside employment for any person, firm, corporation or entity other

than Miami-Dade County, or the respective municipality, or any of their agencies or instrumentalities, shall file, under oath, an annual report indicating the source of the outside employment, the nature of the work being done pursuant to same and any amount or types of money or other consideration received by the employee from said outside employment. Said County employee's reports shall be filed with the ~~[[supervisor of elections]]~~ >> Ethics Commission << no later than 12:00 noon on July 1st of each year, including the July 1st following the last year that person held such employment. Municipal employee reports shall be filed with the Clerk of their respective municipalities. Said reports shall be available at a reasonable time and place for inspection by the public. The County ~~[[Manager]]~~ >> Mayor or Mayor's designee << or any city manager may require monthly reports from individual employees or groups of employees for good cause.

Section 13. Chapter 29, Article V of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

ARTICLE V. – TOURIST DEVELOPMENT ROOM TAX

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Sec. 29-51.1. - Remittance and administration.

The person receiving the consideration for rentals, leases, food, beverages or alcoholic beverages taxable under this article shall receive, account for, and remit the tax to the Miami-Dade County ~~[[Tax Collector]]~~ >> Mayor, through the Department of Regulatory and Economic Resources or a successor department, << in accordance with the following procedure:

- (a) The taxes levied hereunder shall be due and payable monthly on the first day of each month, and for the purpose of ascertaining the amount of tax payable under this article, it shall be the duty of all lessors to make a return, on or before the twentieth day of the month, to the ~~[[County Tax Collector]]~~ >> County Mayor, through the Department of Regulatory and Economic Resources or a successor department, << upon forms prepared and furnished by the County, showing all rentals during the preceding calendar month; however, the County may authorize a quarterly return and payment when the tax remitted by the lessor for the preceding quarter did not exceed twenty-five dollars (\$25.00). The County or its designated agent shall accept returns if postmarked on or before the twentieth day of the

month; if the twentieth day falls on a Saturday, Sunday, or federal or State legal holiday, returns shall be accepted if postmarked on the next succeeding work day. Each lessor shall file a return for each tax period even though no tax is due for such period.

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Sec. 29-51.2. - ~~[[Tax Collector's powers]]~~ >>Powers<< and duties.

The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< shall maintain accurate books, records and accounts reflecting the collection, administration and disbursement of the taxes levied and imposed under this article. The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< shall prescribe and publish such forms as may be necessary to effectuate the local collection of the tourist development room tax, the professional sports franchise facility tax, the tourist development surtax and the homeless and spouse abuse tax. For the purpose of collecting the tourist development room tax, the professional sports franchise facility tax, the tourist development surtax and the homeless and spouse abuse tax, the ~~[[Tax Collector]]~~ >> County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< shall have the same duties and powers as those vested in the Florida Department of Revenue under Chapter 212, Florida Statutes. >>All references in this Article V to the Miami-Dade Department of Regulatory and Economic Resources shall also be deemed to refer to any successor department or agency.<<

Sec. 29-51.3. - Costs of administration.

The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< may retain a portion of the taxes collected for costs of administration in an amount not to exceed three (3) percent of collections.

Sec. 29-51.4. - Dealer's credit.

The same duties and privileges imposed upon dealers by Chapter 212, Florida Statutes, apply under this article. To compensate dealers for keeping of prescribed records and the proper accounting and remitting of taxes by them, dealers shall be allowed three (3) percent of the first one thousand dollars (\$1,000.00) of the amount of taxes due and accounted for and remitted to the ~~[[Tax Collector]]~~

>>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< and one percent of all amounts in excess of one thousand dollars (\$1,000.00) on each tax return to the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<<. The collection allowance may not be granted nor may any deduction be permitted, if the tax is delinquent at the time of payment. The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< may reduce the collection allowance by ten (10) percent or fifty dollars (\$50.00), whichever is less, if taxpayer files an incomplete return.

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Sec. 29-54. - Disposition of revenues; review of expenditures.

(a) *Tourist development room tax.*

(1) Collections received by the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< from the tourist development room tax, less costs of administration, are to be deposited in the "Miami-Dade County Tourist Development Trust Fund," herewith established, and used in accordance with the Miami-Dade County Tourist Development Plan, which provides for the allocation of funds as follows:

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(b) *Professional sports franchise facility tax.* Collections received by the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< from the professional sports franchise facility tax, less costs of administration, shall be used to pay debt service on bonds issued to finance the construction, reconstruction, or renovation of a professional sports franchise facility.

(c) *Tourist development surtax.* Collections received by the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< from the tourist development surtax, less costs of administration, are to be deposited to the Miami-Dade County Tourist Development Surtax Trust Fund, herewith established, and disbursed in the following manner:

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(d) *Homeless and spouse abuse tax.*

(1) The County adopts as its controlling policy and plan for addressing the needs of persons who have become or are about to become homeless, the Miami-Dade County Community Homeless Plan prepared by the Miami-Dade County Task Force on the Homeless, attached as exhibit A. This plan shall govern the expenditure of that portion of the homeless and spouse abuse tax dedicated to assisting the homeless.

(2) All funds collected by the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< from the homeless tax shall be placed into the Homeless Tax Trust Fund and used in the following manner:

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Section 14. Chapter 29, Article VI of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

ARTICLE VI. – CONVENTION DEVELOPMENT TAX

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Sec. 29-61.1. - Collection and disbursement.

(a) The person or entity receiving the consideration for such rental or lease shall receive, account for, and remit the tax to the Miami-Dade County ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< in accordance with the following procedures:

(1) The taxes levied hereunder shall be due and payable monthly on the first day of each month, and for the purpose of ascertaining the amount of tax payable under this article, it shall be the duty of all lessors to make a return, on or before the twentieth day of the month, to the ~~[[County Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<<, upon forms prepared and furnished by the County, showing all rentals during the preceding calendar month; however, the County may authorize a quarterly return and payment when the tax remitted by the lessor for the preceding quarter did not exceed twenty-five dollars (\$25.00). The County or its designated agent shall accept returns if postmarked on or before the twentieth day of the month; if the twentieth day falls on a Saturday, Sunday, or federal or

State legal holiday, returns shall be accepted if postmarked on the next succeeding work day. Each lessor shall file a return for each tax period even though no tax is due for such period.

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(b) Collections received by the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< from the convention development tax, less costs of administration, are to be deposited into the Miami-Dade County Convention Development Tax Trust Fund hereby established.

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Sec. 29-61.2. - ~~[[Tax Collector's powers]]~~ >>Powers<< and duties.

The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< shall maintain accurate books, records and accounts reflecting the collection, administration and disbursement of the tax. The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< shall prescribe and publish such forms as may be necessary to effectuate the local collection of the Miami-Dade County Convention Development Tax. For the purpose of collecting the convention development tax, the ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< shall have the same duties and powers as those vested in the Florida Department of Revenue under Chapter 212, Florida Statutes. >>All references in this Article VI to the Miami-Dade Department of Regulatory and Economic Resources shall also be deemed to refer to any successor department or agency.<<

Sec. 29-61.3. - Costs of administration.

The ~~[[Tax Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< may retain a portion of the tax collected for costs of administration in an amount not to exceed two (2) percent of collections.

Sec. 29-61.4. - Dealer's credit.

The same duties and privileges imposed upon dealers by Chapter

212, Florida Statutes apply under this article. To compensate dealers for keeping of prescribed records and the proper accounting and remitting of taxes by them, dealers shall be allowed three (3) percent of the first one thousand dollars (\$1,000.000) of the amount of tax due and accounted for and remitted to the ~~[[Tax-Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< and one (1) percent of all amounts in excess of one thousand dollars (\$1,000.00) on each tax return to the ~~[[Tax-Collector]]~~ >>County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<<. The collection allowance may not be granted nor may any deduction be permitted, if the tax is delinquent at the time of payment. The ~~[[Tax-Collector]]~~ >> County Mayor, through the Department of Regulatory and Economic Resources or a successor department,<< may reduce the collection allowance by ten (10) percent or fifty dollars (\$50.00), whichever is less, if the taxpayer files an incomplete return.

Section 15. Section 2-148 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

Sec. 2-148. –Authority of County Attorney to adjust, compromise or settle damage claims arising out of operation of Agency.

Notwithstanding anything in Section 2-15, Code of Miami-Dade County, Florida, to the contrary, the County Attorney shall be and is hereby authorized to adjust, compromise, or settle all damage claims against Miami-Dade County arising out of the operation of the Miami-Dade ~~[[Transit-Agency]]~~ >>Department of Transportation and Public Works, or its successor department<<, provided that the County Attorney shall first determine that said adjustment, compromise, or settlement is in the best interest of the taxpayers of Miami-Dade County after taking into regard the legal liability of the Agency, the amount of damages claimed, potential litigation expenses and the potential financial exposure of the County; provided further, that any proposed adjustment, compromise, or settlement in excess of two thousand five hundred dollars (\$2,500.00) per claimant shall also require the prior approval of the ~~[[County Finance-Director]]~~ >>Director of the Office of Management and Budget, or its successor department<<; and provided further, that any proposed adjustment, compromise, or settlement in excess of five thousand dollars (\$5,000.00) per claimant shall require the prior approval of both the County ~~[[Manager]]~~>>Mayor<< and the ~~[[County Finance-Director]]~~ >>Director of the Office of Management and Budget, or its successor department<<.

Section 16. Section 2-1795 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

Sec. 2-1795. - Allocation of County Resources.

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(f) The County shall adopt budgets and develop its long and short-term financial and capital improvement plans containing estimates developed utilizing a professional revenue estimating process. Participants in the process shall include, but not be limited to: the Director of the Office of Management and Budget (or its successor department), or his/her designee; ~~[[the Director of the Finance Department or his/her designee;]]~~ and the Commission Auditor or his/her designee. If there is not unanimity amongst the participants as to what an estimate should be, each participant's estimate shall be presented to the County Commission.

Section 17. Article VIII of Chapter 8A of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

ARTICLE VIII. - AUTOMATIC TELEPHONE DIALING ALARM SYSTEM

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Sec. 8A-162. - Definition.

The term automatic telephone dialing alarm system shall include any system which, upon being activated, automatically transmits by telephone or telephone line, a recorded message or any other electronic or emergency or mechanical alarm signal to the ~~[[Miami-Dade Police Department]]~~ Communications Center >>of the County department or office responsible for managing and operating the County's Enhanced 911 system<< or any telephone line leased by Miami-Dade County and installed within any facility operated by the ~~[[Miami-Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<<. However, public coin telephone alarm systems; alarm systems which are utilized by government departments or agencies of Miami-Dade County, Florida; or alarm systems which transmit to the ~~[[Miami-Dade Police Department]]~~ Communications Center >>of the County department or office responsible for managing and operating the County's Enhanced 911 system<< live voices capable of two-way communication; or alarm systems which are automatically answered by the response of a private security or alarm service agency to the premises are expressly excluded from the definition of the term "automatic telephone dialing alarm system" as used in this article.

Sec. 8A-163. - Prohibited alarm system.

It shall be unlawful for any person, natural or corporate, to sell, offer for sale, install, maintain, lease, own, possess, or operate an automatic telephone dialing alarm system connected to any exchange telephone trunk line within Miami-Dade County, Florida, which automatic telephone dialing alarm system is regulated to make telephonic connection with any telephone line leased by Miami-Dade County and installed within any facility operated by the ~~[[Miami-Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<<.

Sec. 8A-164. - Removal of unlawful system.

The supervisor~~[[, Communications Bureau, Miami-Dade Police,]]~~ >>of the County department or office responsible for managing and operating the County's Enhanced 911 system<< when he has knowledge of the unlawful maintenance of an automatic telephone dialing alarm system, installed or operated in violation of Section 8A-163, shall order the owner, operator or lessee to disconnect and cease operation of the system within seventy-two (72) hours of receipt of the order. Any automatic telephone dialing alarm system installed prior to the effective date of this article shall be removed within thirty (30) days of such date. It shall be unlawful for any person, natural or corporate, to fail to comply with any of the provisions of this section.

Section 18. Section 21-276 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

Sec. 21-276. - Burglar alarms.

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(6) Alarm Companies Responsibilities.

(a) It shall be the responsibility of any licensed person selling and/or monitoring any alarm system to provide the user with the registration form and the Miami-Dade County Burglar Alarm Ordinance Information form. The registration form provided to the user shall include the said person's name, address, and State of Florida burglar alarm contractor's license number as required on the registration form. An alarm company may not charge a customer a fee, other than the required registration fee, to register any alarm system with Miami-Dade County. A copy of the current/valid contractor's license must be on file with the ~~[[Miami-Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<<.

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- (7) Alarm verification calls required. All residential or commercial intrusion/burglar alarms, that have central monitoring, must have a central monitoring verification call made to the premises generating the alarm signal, prior to alarm monitor personnel contacting the ~~[[Miami Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<< for dispatch. This does not apply to panic or holdup type alarms. Alarm monitoring companies will make available to the ~~[[Miami Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<< upon request, records providing proof that the monitoring company made the verification calls.
- (8) Cancelling false burglar alarm calls. Alarm monitoring companies shall notify the ~~[[Metro Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<< to cancel dispatches to alarm calls the company initiated within ten (10) minutes of being notified that the alarm is false by the alarm user or his authorized representative. However, Police will not cite the company for failure to meet the ten-minute criterion if notification of a false alarm is received before an Officer arrives on the scene. Alarm monitoring companies will make available to the ~~[[Miami Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<< records providing proof that the police department was contacted within the ten-minute criterion. An emergency line has been provided by the ~~[[Miami Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<< to call in and/or cancel panic or holdup type alarms. Use of this line for non-emergency alarm calls is prohibited.

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- (11) Notification of false alarms. It is the responsibility of each alarm user to monitor the occurrences of false alarms on its premises. The ~~[[Metro Dade Police Department]]~~ >>County department or office responsible for managing and operating the County's Enhanced 911 system<< shall notify the alarm user of each false alarm. Such notice shall be provided by posting a notice on the premises; or by mailing notice to the alarm user.

Section 19. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates and charges consistent with appropriations adopted herein,

are hereby ratified, confirmed and approved, and may be subsequently amended by resolution adopted by the Board during the fiscal year.

Section 20. The revised Implementing Order setting the Miami-Dade Port of Miami fees and charges as reflected in attachment A is made part hereof.

Section 21. The revised Implementing Order setting the Solid Waste Services rates, fees and charges as reflected in attachment B is made part hereof.

Section 22. The revised Implementing Order setting the Cultural Affairs rates, fees and charges as reflected in attachment C is made part hereof.

Section 23. The revised Implementing Order setting the Regulatory and Economic Resources (Environmental Resources Management) rates, fees and charges as reflected in attachment D is made part hereof.

Section 24. The revised Implementing Order setting the Regulatory and Economic Resources (Building and Neighborhood Compliance) rates, fees and charges as reflected in attachment E is made part hereof.

Section 25. The revised Implementing Order setting the Regulatory and Economic Resources (Stormwater Utility) rates, fees and charges as reflected in attachment F is made part hereof.

Section 26. The revised Implementing Order setting the Regulatory and Economic Resources (Consumer Protection Services) rates, fees and charges as reflected in attachment G is made part hereof.

Section 27. The revised Implementing Order setting the Regulatory and Economic Resources (Planning, Zoning, and Platting) rates, fees and charges as reflected in attachment H is made part hereof.

Section 28. The revised Implementing Order setting the Water and Sewer rates, fees and charges as reflected in attachment I is made part hereof.

Section 29. The revised Implementing Order setting the Aviation Department rates, fees and charges as reflected in attachment J is made part hereof.

Section 30. The revised Implementing Order setting the Fire Department (Fire Prevention) rates, fees and charges as reflected in attachment K is made part hereof.

Section 31. The revised Implementing Order setting the Fire Department (Delivery of Anti-Venom) rates, fees and charges as reflected in attachment L is made part hereof.

Section 32. The revised Implementing Order setting the Parks, Recreation and Open Spaces rates, fees and charges as reflected in attachment M is made part hereof.

Section 33. The revised Implementing Order setting the Parks, Recreation and Open Spaces special taxing district rates as reflected in attachment N is made part hereof.

Section 34. The Fiscal Year 2024-25 Pay Plan, which is attached and incorporated by reference herein, is hereby approved, including the pay rates and all other provisions set forth therein.

Section 35. All allocations and reallocations of bond proceeds and interest earnings included in the Fiscal Year 2024-25 Adopted Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 36. The County Mayor or the County Mayor's designee is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 37. The Clerk of the Court and Comptroller is hereby authorized to receive and expend funds up to amounts received without specific appropriation pursuant to section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds,

pension funds, revolving funds and any other such funds as may be approved by motion of the Board during the 2024-25 fiscal year.

Section 38. The County Mayor or Mayor's designee is hereby authorized to approve payment of local business tax surcharge revenues for Fiscal Year 2024-25 to Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorized the agreement between Miami-Dade County and the Beacon Council.

Section 39. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 40. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund and the Miami-Dade Rescue Plan District Designated Fund.

Section 41. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall

not be required to complete affidavits of compliance with the various County policies or requirements applicable to entities contracting or transacting business with the County.

Section 42. The Board hereby authorizes the disbursement of \$4,067,000.00 from the Environmentally Endangered Lands (“EEL”) Acquisition Trust Fund to the EEL Land Management Trust Fund, in order to supplement the EEL Land Management Trust Fund and maintain its principal established under section 24-50.5 (2)(b)(i) of the Code.

Section 43. The Municipal Services Fund is hereby recognized and continued. Payment by a municipality to the Municipal Services Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 44. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code in conflict herewith.

Section 45. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 46. It is the intention of this Board and it is hereby ordained that the provisions of sections 13, 14, 15, 16, 17, 18, 19 and 20 of this ordinance shall become and be made a part of the County Code, and the remainder of the provisions of this ordinance shall be excluded from the Code.

Section 47. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 19, 2024

Approved by County Attorney as
to form and legal sufficiency.



I.O. No.: 4-4
Ordered: 9/19/2024
Effective: 10/01/2024

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.


PROCEDURE:

The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

EFFECTIVE OCTOBER 1, 2024

FFMC – T No 010



TERMINAL TARIFF No. 010

RATES RULES AND REGULATIONS
FOR THE SEAPORT FACILITIES
OF MIAMI-DADE COUNTY FLORIDA

THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MAYOR UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER; MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

FOR FURTHER INFORMATION ADDRESS

PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 347-4800

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Correction Sheet

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording or item number which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

Units of Weight & Measure

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1	Acres	43,560	Square Feet
1	Kilogram	2.2046	Pounds
1,000	Kilograms	2,204.62	Pounds (1 Metric Ton)
1	Pound	0.4536	Kilograms
2,000	Pounds	907.1847	Kilograms (1 Short Ton)
1	Metric Ton (1 Kilo Ton)	1.1023	Short Tons
1	Short Ton	2,000	Pounds
1	Short Ton	0.9072	Metric Tons
1	Long Ton	2,240	Pounds
1	Foot	0.3048	Meter
1	Meter	3.2808	Feet
1	Cubic Foot	0.0283	Cubic Meters
1	Cubic Meter	35.315	Cubic Feet
1	Bushel Grain (US) 60 Pounds	27.216	Kilograms
1	Barrel (US) 42 Gallons	158.9873	Liters
1	Cubic Meter	423.792	Ft. Board Measure
1,000	Ft. Board Measure	83.33	Cubic Feet
1,000	Ft. Board Measure	2.36	Cubic Meters
6.4	Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1	Liter	0.2642	Gallons
1	Gallon	3.7854	Liters
1	Gallon (Fresh Water)	8.34	Pounds

Metric Conversion Guide (C)

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	0.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilometers	0.4536
Quarts (Dry)	Liters	0.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	0.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

Unless otherwise specified, all tons in the Tariff are short tons.

Section One: Definitions

101. BERTH ASSIGNMENT

The granting of permission to use a specified berth.

102. BERTH DAY

Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.

105. COUNTY (C)

Miami-Dade County is organized and existing under and by virtue of the laws of the State of Florida and situated in the County of Miami-Dade in Florida.

106. COUNTY COMMISSION

The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County. The term is synonymous with “Board of County Commissioners”, the “Board” and “BCC”.

107. COUNTY MAYOR

The administrative head of Miami-Dade County who is responsible for the efficient operation of all County Departments.

108. DANGEROUS CARGO

Dangerous Cargo (includes hazardous materials, explosives, radioactive materials, etc.) items included in Title 33 of the Code of Federal Regulations Section 160.204 and further defined in sections referenced therein.

109. DOCKAGE (C)

The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed. For avoidance of doubt, dockage charges do not include the provision of shore power, water, or any other utility or utility-related service, or other service, to the vessel.

111. FACILITY SECURITY PLAN (FSP)

A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.

112. FISCAL YEAR

Any twelve (12) months period from October 1st to September 30th of the following year.

113. FREE TIME

The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.

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SECTION TWO: GENERAL RULES & REGULATIONS

113. GREETER (I)

Ground transportation greeters are employees or agents of pre-arranged ground transportation companies, other than TNCs/TNEs, that greet, receive, locate, or otherwise assist pre-arranged ground transportation passengers (other than TNC or TNE passengers) at PortMiami, excluding drivers.-

114. HANDLING

The service of physically moving cargo between point of rest and any place on the terminal facility, other than the end of ship's tackle.

115. HEAVY LIFT

The service of providing heavy lift cranes and equipment for lifting cargo.

116. PORT LEGAL HOLIDAYS (For billing purposes only)

New Year's Eve _____	January 1
Martin Luther King's Birthday	3 rd Monday in January
Presidents' Day	3 rd Monday in February
Law Enforcement Appreciation Day	<u>May 12</u>
Memorial Day	Last Monday in May
Juneteenth _____	June 19 (observed June 19 or the following business day)
Independence Day _____	July 4
Labor Day ^{1st} _____	Monday in September
Columbus Day _____	2 nd Monday in October
Veterans' Day _____	November 11
Thanksgiving Day	4 th Thursday in November
Day after Thanksgiving	4 th Friday in November
Christmas Day	December 25 (Observed December 25 or the following business day)

In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.

117. LOADING AND UNLOADING

The service of loading or unloading cargo between any place on the terminal or water and railroad cars, trucks, vessels, ferries, lighters or barges, or any other means of conveyance to or from the terminal facility or water.

118. OPERATOR

Any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

119. NON-OPERATING PORT (C)

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SECTION TWO: GENERAL RULES & REGULATIONS

PortMiami does not provide longshoremen, checkers, or handlers for cargo or baggage; nor does it handle, count or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Permit Section.

120. NOTICE OF VIOLATION

A notice issued by the United States Coast Guard or other federal, state, or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.

122. PERSON

“Person” shall be defined in Florida Statutes Section 1.01 (3), and shall include without limitations municipal, governmental, and public bodies and their agents, when such bodies or agents are using the Port terminal facility.

123. POINT OF REST

The area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.

124. PORT DIRECTOR

This term is synonymous with the term “Seaport Director”.

125. DANTE B. FASCELL PORT OF MIAMI-DADE

This term is synonymous with the term “Seaport Department,” “Port,” “Port of Miami,” “Port of Miami-Dade,” “PortMiami” or “PortMiami-Dade”.

126. MULTI-DAY CRUISE PARKING REVENUE (C)

For purposes of multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights, for clarification purposes, such multi-day cruise parking revenue sharing shall not include any parking revenue derived from or associated with daily cruises, non-revenue cruises, ferry services, cruises less than 24 hours in duration, cruises to nowhere, non-multi-day cruise events, or any other category of service excluded from multi-day cruise parking revenue by or under any terms of this Tariff or the subject multi-day cruise lines’ respective preferential berthing or other contracts with the County.

127. PORT COMMISSIONING AGENT

Individual(s) designated by the Director to certify that a vessel has successfully completed the Commissioning process to allow the vessel to successfully plug into the shore power system at PortMiami.

128. PORT TERMINAL (C)

One or more structures comprising a terminal unit, including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of

Tariff No. 010

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SECTION TWO: GENERAL RULES & REGULATIONS

cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.

130. SEAPORT DEPARTMENT (C)

The department of Miami-Dade County was created to operate, manage, and develop the Seaport and terminal facilities of Miami-Dade County.

131. SHIP AGENT (C)

The vessel representative is responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at PortMiami.

132. SMALL BOAT

A vessel having a container/trailer capacity of 750 TEUs or less.

133. SMALL PASSENGER VESSEL

A passenger vessel with an overall length of less than 300 feet shall be deemed a "Small Passenger Vessel."

134. TARIFF

A publication containing the rates, charges, rules regulations, and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

136. TERMINAL STORAGE

The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage, and refrigerated storage, after storage arrangements have been made.

137. USAGE

The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter, or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.

138. VESSEL

Except as otherwise provided in individual items, the term "vessel" means floating craft of every description and shall include in its meanings the term "owners and agents" thereof.

139. WHARF DEMURRAGE (C)

A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after the expiration of an authorized storage period.

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140. WHARFAGE, CARGO (C)

A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to the wharf. Wharfage is solely the charge for use of the wharf and does not include the provision of shore power, water, or any other utility or utility-related service to the vessel, nor does it include charges for any other service.

141. WHARFAGE, PASSENGER (C)

A charge assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of the wharf and other passenger facilities and does not include the provision of shore power, water, or any other utility or utility-related service to the vessel, nor does it include charges for any other service.

Section Two: General Rules & Regulations

Applicability of Tariff

200. APPLICATION OF TARIFF AND SUPPLEMENTS (C)

The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and/or facilities owned and/or operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff.

The Seaport Director shall have the authority to deny, cancel, refuse, suspend, or revoke a company's permit when that company has violated tariff rules and regulations, violated established Port procedures, withheld or falsified information, or has been involved in any type of unlawful activity.

202. CONSENT TO TERMS OF TARIFF

The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

204. APPEALS

A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.

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Administrative Restrictions, Limitations, and Requirements**210. GENERAL RESTRICTIONS AND LIMITATIONS (C)**

The Seaport Department is not obligated to provide storage or accommodation for property that has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond the reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Port Director.

The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary to the Port Director.

The Seaport Department is not obligated to issue any permit, including a stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using PortMiami and its facilities, and does not lead PortMiami to uncertainty, disruption and/or unstable environment in the rendering of such services.

211. PORTMIAMI PERSONNEL FEES (A)

Port Related Industry and Special Events and Port User Requests for Port Services. Seaport users, customers, and tenants requesting, reserving, or otherwise using PortMiami facilities or services, or both, for Port-related industry or special events or otherwise shall be responsible for all applicable Tariff fees and requirements, including, without limitation, the costs of all Port provided or necessitated services, to be determined based on the below-listed rates, with a minimum of four (4) hours per event or requested service. Overtime rates may apply depending on the length and hour of the event. The fee may be waived or reduced, in whole or in part, at the discretion of the Port Director for County or Seaport sponsored events.

Rates, per hour, per employee, with a minimum of 4 hours per event

	Regular Hours	Overtime Hours
Cruise Operations Escorts.....	\$35.03.	\$52.54
Maintenance Mechanic.....	\$56.28	\$84.42
Mechanic Supervisor.....	\$66.40	\$100.17
Painter.....	\$47.28	\$70.92
Electrician.....	\$67.53	\$101.29
Carpenter.....	\$65.28	\$97.92
Custodial Worker.....	\$36.02	\$55.15
Custodial Worker Part Time.....	\$26.42	\$39.62
Labor Supervisor 2.....	\$54.02	\$82.16
Semi-Skilled Laborer.....	\$40.52	\$61.90

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	Regular Hours	Overtime Hours
Laborer.....	\$45.02	\$66.41
Auto Equipment Operator 2.....	\$52.90	\$78.78
Office Support Specialist.....	\$37.22	\$55.84
Seaport Facilities Supervisor.....	\$77.66	\$115.93
Security SES.....	\$66.40	\$100.17
Security SES 2.....	\$79.91	\$119.30
Terminal Operations Specialist	\$41.86	\$61.62

212. DISCLAIMER FOR LOSS OR DAMAGE (C)

The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or any delay to same.

The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities due to fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.

The Seaport Department shall not be responsible for delay, loss, or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.

The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.

The Seaport Department shall not be relieved from liability for occurrences that are caused solely by its own negligence.

213. PLACEMENT GOODS NOT TO BE BAILMENT

The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.

214. ABANDONED CARGO (C)

Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises or remove it and place it in storage off -Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Port Director determines the final abandonment of cargo in any instance, he shall dispose of the same under established County procedures.

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215. PORTMIAMI ADMINISTRATIVE FEE (C)

A twenty-percent (20%) administrative fee may be charged for (i) every special service contract/agreement Seaport staff is asked to execute and manage on behalf of a port user or (ii) any cost incurred by or on behalf of the Seaport when exercising its rights under Tariff Item 260 or other self-help rights set forth in this Tariff No. 010 or otherwise or (iii) the costs of any other service that the Port provides at the request of a Port user that is not already required to be provided under the terms of this Tariff or a contractual agreement with such Port user.

Special services could include, but are not limited to, requested Customs and Border Protection's Reimbursement Program, security, maintenance, repair, custodial, and/or stevedoring services. The twenty (20%) administrative fees will be applied to the total charges, including any late penalties, all of which shall be due to the Port within thirty (30) calendar days of receipt of an invoice.

216. FURNISHING CARGO & CRUISE STATEMENTS AND VESSEL REPORTS (C)

All vessels, their owners and agents, and all other users of the waterways and facilities shall furnish the Port Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Port Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.

For cargo vessels, it is the stevedores' responsibility to provide PortMiami with complete loading and discharge guides to verify the vessel manifest(s). Companies holding an active stevedoring permit at PortMiami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than two calendar days after vessel departure in a format acceptable to the Port Director. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.

217. LATE DOCUMENTATION ON SERVICE FEE (C)

A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays, and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).

218. PAYMENT OF BILLS AND ONLINE PAYMENTS

All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

All invoices being disputed by or on behalf of port users, customers, or either's respective agents or employees must be disputed within 30 days of the invoice date, except where payment of any Port fees, costs, or pass-through costs, fees, or charged must be paid hereunder within a shorter period than thirty

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days (from invoicing or otherwise), then, in such event, such invoiced fees, charges, and/or costs must be disputed in writing by the (shorter) payment due date provided hereunder or in the subject invoice. Any invoice dispute not timely submitted in writing as required above shall be deemed waived.

Any invoice remaining unpaid on the last day of the month following the month billed, or, where applicable, remaining unpaid on the last day of any shorter payment period set forth in the subject Port invoice or otherwise required in this Tariff, is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a late fee of one- and one-half percent (1-1/2%) simple interest for each month or pro rata fraction thereof that said invoice remains delinquent at the end of the month or such lesser payment period as may be otherwise provided in the invoice or elsewhere in this Tariff.

If collection procedures are pursued, an additional collection fee of up to 30% of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Miami-Dade Finance Department for their collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Miami-Dade Finance Department for collection does not waive the collection fee.

Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Miami-Dade Finance Department at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Port Director, at his/her discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Port Director or his/her designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent Company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners, or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services are performed or facilities used.

Sales Tax

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Applicable sales taxes are further explained in Florida Statute Title XIV, Chapter 212 "Tax on Sale, Use, and

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Other Transactions”. Current sales tax rate is 3.00% on Commercial Real Property Rental, and 7.00% on everything else.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port’s permit section to set up the account, which still requires a permit, insurance coverage, and payment guarantee, as per Items 714 and 222 of the Tariff.

On-Line Payments

Invoices can be paid on-line using the Port’s SeaPal online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions.

Invoices of \$10,000 or less can also be paid online using a credit card subject to a 2.5% fee payable at the time of payment. There are no processing charges for any honored and successful e-check transactions.

All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one-time basis. For companies that infrequently visit the Port, less than 5 times per year, prior arrangements for a trip and payment must be made and communicated through the permit section at the Port before the company’s vehicle(s) visit the Port.

Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port’s SeaPal online payment service.

All e-check transactions which are dishonored by the servicing bank due to nonsufficient funds (NFS), will also be treated pursuant to Florida Statute (F.S. 832.07) and as previously noted in this section.

219. TEMPORARY EMERGENCY CHANGES TO TARIFF (C)

The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes must be consistent with the provisions of Item 200, be documented and submitted to the Office of the Miami-Dade County Mayor, with copies to the County Finance and Budget Directors, and require a prior written finding by the Seaport Director that such changes will not result in the Seaport producing fewer Revenues (as defined in the Seaport’s Bond Ordinance (Ord. No. 88-66) as amended) unless, in the opinion of the Seaport Director, overall Port rates, fees, rentals, and other charges, as so changed, revised, or reduced, will produce sufficient Revenues to comply with the coverage and other requirements set forth in Section 501(c) of Ordinance 88-66 as amended.

If such temporary changes are to remain in place for a period of over twelve months or more than one fiscal year, they shall be submitted to the Board of County Commissioners for approval as part of the Seaport’s budget for the following fiscal year.

220. ACCESS TO RECORDS

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All vessels, their owners and agents, and all other users of the waterways and facilities shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.

221. INDEMNIFICATION

All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents, and instrumentalities from any and all liability, fines, losses, or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines, and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.

222. PAYMENT GUARANTEE (C)

Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo, and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Port Director is authorized to determine and fix the amount of the required Payment Guarantee. The Port Director is also authorized to designate the persons who shall be required to post the bond required by this section.

Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a payment guarantee prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month-to-month lease term and ninety (90) days for 1 to 5-year lease terms. Lessee may elect to post said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC), or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.

223. EMERGENCY TARIFF WAIVER FOR HURRICANES AND NATURAL DISASTERS (C)

The Seaport Director or his/her designee, at his sole discretion, shall have the right to reduce or waive applicable Port fees for donated humanitarian relief efforts in case of a declared emergency by the President of the United States, the Governor of the State of Florida, or another state, or for a natural disaster suffered by a country served by an ocean carrier and/or cruise line customer of PortMiami.

Such waivers and/or reductions may include dockage, wharfage, and crane rates per participating ocean carrier or cruise line. In lieu of Tariff rates, the Director shall have the right to reduce or waive rates set forth in the various County-approved cargo terminal agreements and/or approved agreements with cruise lines.

Such waivers and/or reductions shall be limited to those ocean carriers and/or cruise lines who are also

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waiving their transportation fees for donated hurricane relief supplies relating to food, lodging, medicine, construction materials and equipment, and/or resources provided by governmental or charitable agencies. In order to qualify for such waiver or reduction, the participating ocean carrier or cruise line must verify and provide documentation to the Port, including a manifest or certified statement identifying those items that may qualify for such waiver or reduction.

224. INSURANCE (C)

The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities are required to carry both Comprehensive General Liability Insurance and Auto Liability Insurance. Certificates of Liability Insurance must show Miami-Dade County as Certificate Holder and indicate that insurance coverage meets the following minimum requirements: (1) Commercial General Liability Insurance on a comprehensive basis in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage; and (2) Automobile Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to both policies. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.

Companies unable to provide valid proof of insurance (other than TNCs/TNEs) will be immediately required to cease operations and will have their permits automatically suspended until valid proof of insurance is received and validated by the Permits Section. Companies falsifying insurance documentation will be automatically subject to a \$1,000 administrative fee and the immediate suspension of the permit for a duration determined by the Port Director or designee.

Insurance Requirements for Cartage Companies

All cartage companies doing business at PortMiami must comply with the insurance requirements set forth in Section 224 of this Tariff and must provide the Permits Section with a Certificate of Liability Insurance listing all insured drivers and vehicles. Any and all changes to the company's driver/fleet schedule must be reported immediately. It is the company's responsibility to maintain their company's driver and insurance records up to date. Failure to do so may result in the suspension of the company's permit for a period determined by the Port Director or designee.

Information submitted by the insurance company and/or the managing general agent concerning insured drivers/vehicles will be compared to the Port's identification system as to the number of issued Port ID cards. Any discrepancies must be remedied within two (2) business days after notice from the Port, or in the event a permit holder has a discrepancy more than twice in a fiscal year, an administrative fee of \$1,000 will be assessed for the first violation. The second violation will result in the suspension of the permit.

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All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to the Port's Identification & Credentialing Section. A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in suspension of the Port business permit. Reactivation and addition of any cartage company's drivers will be granted only after verifying that the cartage company complies with the insurance requirements.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver may be required to leave the Port immediately.

All cartage company drivers wishing to work for two companies on one (1) Port identification card must show endorsement and proof of insurance coverage covering the driver's work for each such cartage company from both companies of record.

Insurance Requirements for Stevedores

All stevedores are required to furnish certificates of insurance to the Port and to the crane maintenance management company (Port of Miami Crane Management, Inc.) which reserves the right to deny the use of the crane(s) to any firm supplying false, incomplete, or misleading insurance information.

Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence. Insurance coverage must include USL&H (United States Longshoremen and Harbor Association) coverage as required by the Longshore Act.

Miami-Dade County, Florida (PortMiami), and the crane maintenance management company shall be named as an additional name insured.

These requirements are in addition to previous insurance requirements per other sections of this tariff. The above insurance policies shall not be canceled or allowed to expire until thirty days after PortMiami has received written notice thereof from the insurance carrier.

226. RETURNED CHECK SERVICE FEE (C)

A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to PortMiami, including for collection of unsuccessful or dishonored e- checks transactions, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.

227. INAUGURAL ACTIVITIES (C)

To promote PortMiami, attract new business, and remain competitive with other ports, upon written request, the Seaport Director may authorize a reduction or waiver of dockage (not to exceed three days), passenger wharfage, and harbor fees for inaugural activities for vessels to be homeported in Miami.

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Upon receipt of an advance written request, prior to the vessel's first call, to waive or reduce fees for inaugural activities, the Seaport Director may authorize such waiver or reduction under the following conditions:

- A. Vessel is new to the PortMiami;
- B. Vessel will be homeported at the PortMiami for the first time; and
- C. Inaugural activities are limited to no more than three sailings and are promotional in nature with non-revenue customers only.

Section Three: Rules & Regulations for Vessels

Navigation

230. ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS (C)

It shall be unlawful for any person, firm, or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge, or other watercraft of any kind in any of the turning basins or channels in PortMiami, or to otherwise obstruct navigation, except in cases of actual emergency.

232. LIGHTS AT NIGHT (C)

All vessels, barges, or other watercraft, while anchored, moored, or maneuvering in the waterways of the PortMiami, must at all times of the night show proper lights.

234. POLLUTION OF AIR AND WATER (C)

It shall be unlawful for any person, firm, or corporation to deposit, place, or discharge into the waterways of PortMiami, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, the residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.

All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.

In addition to these regulations, all appropriate federal, state, and local laws, rules, or regulations pertaining to air and water pollution shall be rigidly observed. In the event of a pollutant spill onto the property or into the waterways at PortMiami, the party(s) responsible for the spill shall take immediate actions to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party(ies). Cleanup is to be accomplished in the shortest time possible, using industry-approved methods, so as to limit in every way possible damage to the environment.

In any instance where it is determined by PortMiami that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), PortMiami may order resources, as necessary, to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of twenty (20%) will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including an administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from PortMiami.

In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as the vessel sails from PortMiami. In the event any oil or hazardous substance is discharged or released into or upon any navigable waterway

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in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Notification Center (1-800-424-8802) per USCG Requirements.

236. SPEED (C)

It shall be unlawful for vessels or other watercraft to proceed at a speed that will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.

Berthing

240. APPLICATION FOR BERTH (C)

The agent for a vessel desiring a berth at PortMiami shall, as far in advance of the date of docking as possible, make application to the PortMiami berthing office in writing or electronically in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.

A rail operator or the agent for the same desiring temporary use of any on-Port rail track or facility, or both, shall, as far in advance of the desired date as possible, submit an application to PortMiami in writing or electronically in the manner prescribed for a track and/or other requested rail facility specifying the date and times of such use and the specific track(s) and facilities sought, the length of train, and any other information that may be requested by the berthing office or other Port staff.

241. ASSIGNMENT OF BERTH AND RAIL FACILITIES (C)

All berthing and rail track and facility assignments shall be made by the Seaport Department and must be rigidly observed. Any vessel that does not adhere to an established arrival schedule and conflicts with berth assignments previously made may, at the discretion of the Port, be assigned an alternate berth or await the vacancy of a preferred berth.

PortMiami reserves the right to assign berths, tracks, and rail facilities for the optimal utilization of the Seaport's facilities and may impose time limits and other conditions in connection with the assignment of Port berths, gantry cranes, railroad tracks, and/or other Port facilities.

242. CHANGE OF BERTH

Every vessel, boat, barge, or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce or for the protection of other vessels or property. The Port Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other watercraft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner, or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.

243. UNAUTHORIZED BERTHING (C)

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such a vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.

The Seaport Director may initiate any necessary legal actions and enter into any necessary agreements with the United States Coast Guard, the United States Marshals Service, or any other relevant governmental authorities for the arrest and/or removal of vessels berthed in an unauthorized manner or shifted without the approval of the Seaport Department. Such agreements may include indemnity provisions in favor of the arresting or removing agencies and, subject to the availability of budgeted and legally available funding, require the payment of fees to the arresting or removing agencies or entities contracted by or through the arresting or removing agencies. Fees and costs incurred by the County in connection with such arrest and/or removal shall be recoverable, jointly, and severally, against the vessel and any other responsible entity.

244. VESSEL TO BE CONTINUOUSLY WORKED (C)

Any vessel accepted for berthing at PortMiami may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or PortMiami is declared congested by the Port Director.

Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 243 shall apply.

245. VESSEL FIRE NOTIFICATION (C)

In case of fire on board a vessel docked in Port, such vessels should sound a continuous ringing of the ship's electrical bell or continuous sounding of the ship's horn, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signals should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.

246. MAN OVERBOARD (C)

When a person falls overboard, the ship's internal alarm bell should sound three (3) long rings and the ship whistle should blow three (3) long blasts to notify the crew on board and the other ships in the nearby vicinity.

247. TUG REQUIREMENTS (C)

All tug companies holding a business permit with PortMiami must have at least one tractor tug in their fleet available at the Port. Should the permitted company determine that a named tug is to be temporarily taken out of service for repairs, dry docking, temporary re-assignment, or permanently relocated from the Port, a substitute tug of equal or greater capabilities must be available at the Port prior to the removal of the tug being replaced at the permitted company's expense. In all cases, the permitted company must,

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SECTION THREE: RULES & REGULATIONS FOR VESSELS

prior to taking such action, notify the Port Director or designee in writing of the planned change(s). Only after receiving concurrence from the Port Director or designee can the change(s) be made. Said concurrence will not be unreasonably denied. When an additional tug is required by the Biscayne Bay Pilots guidelines, a tug company operating in PortMiami must provide additional equipment when given reasonable notice. Failure to provide a substitute tug and hindering cargo and/or cruise operations may result in a \$5,000.00 disruption fee per impacted cargo/cruise call.

Minimum Tug Assist Vessel Requirements – Per Individual Company

- At least one (1) operational 6,500 horsepower; 80 ton
- Have adequate vessel fenders to sufficiently and safely perform all berthing assistance and maneuvers with each class of ship and barge
- Be equipped with multiple frequency bridge-to-bridge transceivers for communicating among ships and barges, tug, PortMiami Berthing Office, and harbor pilots
- Must comply with all applicable United States Coast Guard inspection, safety, and other requirements and minimum standards applicable to tugs or other towing vessels.

Section Four: Rules & Regulations for Wharves

Allocation of Space

250. GENERAL (C)

The Port Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Port Director is authorized to move freight or other articles, at the owner's or agent's expense, to enforce this item.

In all cases, the objective of space allocation is to ensure maximum flexibility and utilization of available space, both covered and open, and the Port Director shall be the sole judge in the matter.

252. LEASING

Where leasing is involved as for office, warehouse, or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.

254. THIRD PARTY CONTRACTS

Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.

Wharves

260. CLEANLINESS OF PREMISES (A) (C)

All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned, or leased to them. This shall include those parts of the aprons, gutters, rail docks, and truck docks used in connection with any specific loading, unloading, or handling operations and yards.

If such users do not properly clean the facilities or property they have been using or assigned, the Port Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:

Sweeper and staff\$225.11 per hour
Overtime (hour x 1.5).....\$337.65 per hour
Holidays (12 per County).....\$450.20 per hour Or

The Port Director, or his/her designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a twenty-percent (20%) administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.

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Tenants unable to perform these services may request these services on an as-needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.

261. BOAT CRADLE REMOVAL (C)

It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within PortMiami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle until removed. This fee will be assessed to the responsible stevedoring company.

262. DAMAGE TO FACILITIES (C)

Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. In addition to labor and repair costs, a twenty percent (20%) administrative fee will be applied to any claims. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.

264. EMERGENCIES

Anyone on the Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Police/Fire Rescue) first and then contact Seaport Security by calling 305-329-4049 (PortMiami Security), while taking such immediate direct action as may be appropriate.

266. EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS

Conveyors of Certain Dangerous Cargo (CDC), as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate, and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff.

Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous, or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.

268. LOITERING ON PORT PROPERTY (C)

It shall be unlawful for any person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter any cargo movement or handling areas, designated cruise operational areas, or any secured/restricted areas under the PortMiami Facility Security Plan.

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Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.

270. SIGNS

Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Port Director shall have approved the design, material, and size of said signs. All signs shall be uniform and must comply with all applicable laws, ordinances, and other sign requirements.

272. SMOKING (C)

It is strictly prohibited and unlawful for any person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.

274. SOLICITATION

It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.

276. VEHICLES

It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer, or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.

278. SECURITY

It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a secured area/restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations, and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.

All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.

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279. USE OF AND RESPONSIBILITY FOR SEAPORT TWIC READERS

To facilitate compliance with certain U.S. Coast Guard regulations requiring owners and operators of certain vessels and facilities to conduct electronic inspections of TWICs as an access control measure, the Seaport Department has procured a volume of certified tamper-resistant biometric credential verification devices (TWIC Readers). Once federal rules mandating the use of TWIC Readers at certain designated secured areas of Port operations become effective, the Seaport Department may make County purchased TWIC Readers available to qualified and permitted security personnel or firms employed or retained by Port users or tenants, on a temporary (bailment) sign-out basis, provided the person(s) or firm(s) signing out such equipment (the bailees) shall be fully responsible for any equipment loss, theft, or breakage, shall return such equipment in good working order no later than the end of each working day on which the equipment was used or as otherwise directed by Seaport staff, and shall comply with all other requirements imposed by the Seaport Department in connection therewith, including, without limitation, requiring security deposits, cash bonds, payment bonds, insurance, indemnification, and/or other forms of payment guarantee.

280. WHARF OBSTRUCTION

Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Port Director.

Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks, or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.

If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.

Section Five: Dockage

Dockage

300. BASIS OF CHARGE

Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers, or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.

302. DURATION OF DOCKAGE (C)

Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, bank, or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of any subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth, provided if a vessel vacates the berth within the first 4 hours of any subsequent 24-hour period, only a half day will be charged for that day. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.

303. DOCKAGE FOR CULTURAL, CHARITABLE EVENTS

Upon submission of a written request and at the Port Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.

304. DOCKAGE FOR UNAUTHORIZED BERTHING (C)

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 243)

305. DOCKAGE RATES FOR TUGS (C)

The Port will provide non-fixed dockage for berthing-permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.

306. DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A) (C)

Cruise passenger vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.459

Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.

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SECTION FIVE: DOCKAGE

All other vessels shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.459

In the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of _____ \$4.40

* Excluding inaugural activities for homeport ships at the discretion of the Port Director, as per Item 227.

308. DOCKAGE CHARGE FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A) (C)

U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting PortMiami, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of _____ \$0.31

309. DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)

Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.33

310. MINIMUM CHARGE (A) (C)

The minimum charge for dockage, per day or fraction thereof, shall be Three Hundred Dollars (\$300.00).

In addition to applying for a permit as indicated in Section 714 of this Tariff, the minimum daily dockage rate for construction barges docked at PortMiami which are not servicing on-port construction projects shall be Six Hundred Dollars (\$600.00) per day or fraction thereof.

311. BERTHING FOR CLEARANCE

Vessels docking only for U.S. Customs, Immigration and Naturalization Service, Agriculture Department clearance, or medical emergencies and/or evacuations will be granted two-(2) hours of free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.

312. DOCKAGE RATES FOR VESSEL WET DOCKING

Upon approval of the Port Director, with written application to the Port Director or designee, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake, and provisioning, the following dockage rates will apply:

From day one.....50% of Tariff, per day

Notwithstanding the foregoing paragraph, on any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of Tariff.

313. DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES

All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of _____ \$500.00

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SECTION FIVE: DOCKAGE

per month

Each additional vessel from the same agency shall be assessed a monthly dockage fee of _____ \$250.00

314. DOCKAGE CHARGES FOR YACHTS (I)

Deep water berths at PortMiami may be available for short-term use by private yachts, subject to availability, compliance with all Seaport safety and security requirements, and approval by the Port Director. Yachts 100 feet or larger will be charged \$50 per linear foot, per day or fraction thereof, in addition to the standard Port Security Fees outlined in Section 211 of this Tariff.

Section Six: Wharfage

Wharfage

404. SHIP'S STORES (C)

No charge for wharfage will be made on the ship's stores.

405. CALCULATION OF CARGO TONNAGE

Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.

406. CARGO WHARFAGE CHARGES (A) (I)

ALL ARTICLES – not otherwise provided for, per ton _____ \$3.80

AUTOMOBILES AND MOTORCYCLES, per unit _____ \$12.67

BUSES & TRUCKS, per unit _____ \$19.00

OTHER HEAVY EQUIPMENT, per ton _____ \$3.80

OPEN FRAME TYPE CAR CARRIERS, single or multiple, each _____ \$3.80

TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton _____ \$2.54

CONTAINERS of any type, empty or full (exclusive of bins with personal goods), per TEU \$46.28

20 Ft Containers – Equivalent to 1 TEU

40 Ft Containers – Equivalent to 2 TEUs

45 Ft Containers – Equivalent to 2.25 TEUs

53 Ft Containers – Equivalent to 3 TEUs

YACHTS/BOATS, whether off-loaded or on-loaded onto pier or water, per foot,

up to 25 ft _____ \$3.80

over 25 ft _____ \$13.94

Minimum Invoice _____ \$32.00

TRANSSHIPMENT RATES

Per TEU (inclusive of wharfage and tare rates, and, as to cargo subject to dockage-inclusive TEU rates, if so, provided in applicable cargo terminal agreements with the County, inclusive of dockage as well) _____ \$18.00

PERSONAL GOODS, per bin, wheeled or not wheeled, weighing less than one (1) ton loaded in the ship's hull (in lieu of a container charge) _____ \$10.00

407. PASSENGER WHARFAGE CHARGES FOR SMALL PASSENGER VESSELS (A)

All passengers, same vessel, Embarking onto a Small Passenger Vessel, which berths at PortMiami a minimum of 175 calls in a given Fiscal Year (including security charge), per passenger _____ \$5.94

All passengers, same vessel, Debarking from a Small Passenger Vessel, which berths at PortMiami a minimum of 175 calls in a given Fiscal Year (including security charge), per passenger _____ \$5.94

The Small Passenger Vessel wharfage rates set forth in this Tariff Item 407 shall only apply to passengers Embarking to and/or Debarking from Small Passenger Vessels, which berth at PortMiami a minimum of 175 calls in a given Fiscal Year.

408. PASSENGER WHARFAGE CHARGES EXCEPT SMALL PASSENGER VESSELS (A)

Vessels offering multi-day cruises: *

All Passengers, same vessel, Embarking (including security charge) each _____ \$14.77

Vessels offering multi-day cruises: *

All Passengers, same vessel, Debarking (including security charge) each _____ \$14.77

Port-of-call vessels:

Per manifested passenger _____ \$14.77

* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director, as per Item 227.

414. TRANSSHIPMENTS (C)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from PortMiami, and is reshipped aboard another vessel in waterborne commerce from PortMiami, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff No. 10.

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Loaded waterborne containers and trailers that are discharged from a vessel, subsequently reloaded upon a vessel without the cargo being rehandled in any way, and exported within 30 days will be assessed

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wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at PortMiami that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by a negotiated contract unless so designated.

Section Seven: Wharf Demurrage & Terminal Storage

Wharf Demurrage

500. FREE TIME ALLOWANCE

Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays).

Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo shall be allowed up to an additional free time.

502. COMPUTATION OF FREE TIME

Outbound Cargo

The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.

It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.

Inbound Cargo

The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.

504. WHARF DEMURRAGE CHARGES (A)

All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:

1. For each of the first 7 days or fraction thereof, per ton or fraction thereof _____ \$1.49
2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof _ \$2.35

The minimum invoice for wharf demurrage shall be _____ \$100.00

506. NON-SHIPMENT BY WATER (C)

Cargo delivered on the Port for export and not loaded on a vessel berthed at PortMiami and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.

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SECTION SEVEN: WHARF DEMURRAGE & TERMINAL STORAGE**508. TERMINAL STORAGE CHARGES (A)**

Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

–A - Charge for first month, or fraction thereof.–B - Charge for second month, or fraction thereof.–C - Charge for third month and each succeeding month, or fraction thereof.

	A	B	C
TERMINAL STORAGE:			
Closed or covered, per ton			
All items N.O.S.	\$14.67	\$29.49	\$44.22
Lumber, per ton	\$29.37	\$29.49	\$99.47
Automobiles per days	\$24.67	\$74.72	\$177.04
Paper, newsprint in rolls	\$11.05	\$13.24	\$15.43
Terminal Storage:			
Open or (uncovered) ground, per ton			
All items N.O.S.	\$11.05	\$22.15	\$44.22
Lumber, per ton	\$11.05	\$22.15	\$74.72
Automobiles per day	\$14.69	\$49.51	\$117.37
Trucks, buses, vehicles p/day	\$29.49	\$99.47	\$235.71
Trailers, containers, chassis,			
Loaded/empty 20 FT	\$14.68	\$49.51	\$117.37
Over 20 FT	\$29.49	\$99.46	\$235.71
Boats/yachts (cradled or trailered)			
Including empty cradles or trailers	\$113.76	\$383.90	\$910.17
Steel and aluminum materials, per ton	\$9.49	\$32.01	\$75.88

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.

512. MINIMUM STORAGE CHARGES

The minimum invoice for either terminal storage charges or open storage charges shall be \$ 85.00

Section Eight: Container Crane Facility**Container Gantry Crane Facility**

550. CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use, and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user, such as the balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to ensure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

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SECTION EIGHT: CONTAINER CRANE FACILITY

560. CRANE RATES (A)(C)

Container Gantry Crane Rental Rates Per Hour			
Rate Category	Hours/Labor	Crane #'s 11-16	Crane #'s 4-10
Gantry Crane(s) (without operator) Regular Hours	Regular Hours	\$1,049.60	\$944.63
	Overtime Hours	\$1,171.40	\$1,054.26
Small Boat	Regular Hours	\$862.16	\$755.94
	Overtime hours	\$981.76	\$883.60
Standby time per hour (all cranes)	Regular Hours	\$308.79	\$308.79
	Overtime hours	\$446.26	\$446.27
Labor Only start-up and shutdown, per hour or fraction	Straight Labor	\$241.57	\$241.57
	Overtime Labor	\$328.76	\$328.76
Meal	Straight Labor	\$415.91	\$415.91
Meal	Overtime Labor	\$590.25	\$590.24

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments. Final release of the crane completed in 20 minutes or less, will not be charged to the next full hour. Final release of the crane completed in 21 minutes or more, charges will be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

570. CONTAINER GANTRY CRANE CHARACTERISTICS

The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000 feet wharves. Currently, Cranes 8, 9, and 10 work on Wharves 1 and 2; Cranes 16, 15, and 14 work on Wharves 3, 4, and 5; Cranes 13, 11, 12 and 7 work on Wharves 3, 4 and 5; and Cranes 4, 5, and 6 work on Wharf 6.

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SECTION EIGHT: CONTAINER CRANE FACILITY

Cranes 4, 5, 6, 7, 8, 9 and 10 (Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift..... 50 LT
 Under Cargo Beam..... 70 LT
 Outreach from waterside rail..... 151 FT
 Total Hoisting Height..... 150 FT

Cranes 11 and 12 (Super Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift..... 65 LT
 Under Cargo Beam..... 75 LT
 Outreach from waterside rail..... 213 FT
 Total Hoisting Height..... 181 FT

Cranes 13, 14, 15 and 16 (Super Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift (Rated Load)..... 65 LT
 Under Cargo (Hook) Beam
 (Full travel outreach to backreach)..... 100 LT
 Outreach from waterside rail..... 223.1 FT
 Total Hoisting Height..... 193.5 FT

Special technical characteristics are available upon request.

580. PAYMENT FOR RENTAL OF CRANES

The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).

584. HEAVY LIFT CHARGES (A) (C)

In all single lifts that exceed 90,000 pounds (with hook), a heavy lift charge of \$2.66 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.

586. CRANE CONDITION

The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred.

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SECTION EIGHT: CONTAINER CRANE FACILITY

Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.

588. DAMAGES SUSTAINED TO CRANE

Any damages to Port cranes or associated infrastructure caused or contributed to by any Port stevedore or other Port user, will be the responsibility of the stevedore or other Port user (as applicable), who upon demand or invoicing by the Port, shall reimburse the Seaport all Port or Port of Miami Crane Management, Inc incurred repair costs plus a twenty percent (20%) administrative fee thereon.

596. CLEANING FACILITIES

All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.

Section Nine: Rentals & Leases

602. RENTAL OF SPACE (A) (C) (D)

Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1, 2, & 3

\$25.75* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space in 1007 Maritime Administration Building - Floors 4 and 5

\$27.81* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space at 1020 Port Boulevard

\$25.75 Suite 2 * per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

\$30.00 Suites 1 & 3 * per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Retail Space, General

\$32.96* per square foot, per year which includes air conditioning, lights, and electricity, excluding janitorial services. Either five years, annual lease, or month-to-month rental.

Retail Space, Passenger Terminals

\$29.71* per square foot, per year, which includes air conditioning, lights, electricity, excluding janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J

\$25.75* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Modular Office Space

\$18.54* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

*Note: Deduct \$1.00 per square foot for janitorial, if not included.

Trailer Office Space

\$30 per square foot per year, plus the cost of all utilities (including, without limitation, all costs, fees, charges, surcharges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer holding tanks), plus the cost of custodial services. The above set forth office trailer space square footage rates and utility charges are based on the anticipated installation of office trailers under the east side of the Port's non-bascule bridge. In the event

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SECTION NINE: RENTALS & LEASES

the Port elects to place and install office trailers at other Port locations, where the Port's installation and other costs may vary, the Port Director may adjust such office trailer square footage rates in his/her discretion, up or down, to account for such potential Port cost differentials should they arise.

Fee for Janitorial Services: \$1.00 per square foot

The Lessee, at its sole cost and expense, shall be liable and responsible for installing, paying for, and maintaining phone lines, internet, cable, security, and video surveillance services.

When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.

Warehouse Space

\$6.37 – \$14.00** per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five-year lease, annual lease, or month-to-month rental.

The particular rate shall be determined by the Port Director, in his/her discretion based on factors including, but not limited to, access, quality of prior improvements, condition of space and facilities, type and quality of infrastructure, and location.

**Any related rate adjustment as determined by the Port Director will be in addition to rental charges.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Telecommunications Antennas

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$40,000.00 and based on the following schedule:

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Category	Antennas	Support Equipment	Rate per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna.	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling.	\$50,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$10,000.00
3	This schedule does not provide for any antennas.	Additional support equipment but less than that required for an initial setup.	\$10,000.00

Wall-mounted Radio/Data Antenna for Port Users

The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,000. This rate applies to Port users that require an antenna to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions subject to the approval of the Port Director.
- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect the antenna(s) to support equipment, support equipment to each other, and from support equipment to power source.
- Vendor will pay for electric utility use separately from the antenna lease rate.
- Vendor will be responsible for all installation, including the installation of an electric meter,

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SECTION NINE: RENTALS & LEASES

maintenance, repair, and replacement.

- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

Pole Mounted Telecommunication Antennas

The per annum fixed rate per space for pole-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be \$80,000.00 per pole, including supporting equipment.

TEMPORARY AND/OR MOBILE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.

Antennas Review and Assessment

New poles, new infrastructure, and any modifications shall require an assessment of the site and an administrative review by the Seaport.

Antenna Modification Review Fee \$1,500 (Per Modification)

604. OPEN GROUND LEASES (A) (C)

Open ground storage area rented monthly or annually for port-related use on a non-exclusive basis will be leased at the rates listed below.

Open Ground Non-Waterfront (non-containerized).....	\$ 6.00 per sq. ft./per year
Open Ground Waterfront (non-containerized).....	\$ 12.00 per sq. ft./per year
Open Ground Retail Space.....	\$ 15.45 per sq. ft./per year
Open Ground Trailers with pre-existing hook-up.....	\$ 10.08 per sq. ft./per year

Open Ground (non-containerized) land used for stevedoring maintenance and repair of heavy equipment (including, but not limited to, top loaders, mules, forklifts, containers, etc.). Storage of full containers is not permitted..... \$ 2.08 per sq ft/ per year

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SECTION NINE: RENTALS & LEASES

Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

(Rate discount not applicable to this category)

For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.

Such leases whether five-year, annual, or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving, or asphalt repairs.

To fulfill Port operational needs and requirements, the Port reserves the right to occasionally berth vessels at bays 54 through 65 for such periods as may be deemed necessary by the Port Director. Lessee, at its sole cost and expense, shall be liable and responsible for all expenses incurred to clear the required space and relocate equipment back to the leased property. Rent abatement credits may be considered at the Port Director's discretion when the tenant's equipment is moved off-port due to the unavailability of any temporary alternate location on the Port.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

605. INSIDE FENCING

All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).

606. OTHER (C)

Port tenants not directly involved in the transportation of passengers or cargo from PortMiami facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.

607. LEASE DOCUMENTS LATE FEE

Lease documents not returned within the timeframe requested by the Port in writing will be subject to a late fee of \$500.00- or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment

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SECTION NINE: RENTALS & LEASES

guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.

608. LEASE PERMITS AND LICENSES

In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying, and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.

609. LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES

The Lessee shall be solely responsible for all costs and expenses that arise out of environmental contamination for which the County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof.

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SECTION NINE-A: FOREIGN TRADE ZONE

Section Nine-A: Foreign Trade Zone**610. PORTMIAMI FOREIGN TRADE ZONE NO. 281 (C)**

Foreign Trade Zone Site Operators shall pay all applicable fees as outlined in the Grantee Fee Schedule. Fees are subject to periodic review and adjustment. The below fees do not include any additional fees charged by the Foreign Trade-Zones Board or Customs and Border Protection (CBP).

PortMiami Foreign Trade Zone Grantee Fee Schedule**Application Fees:**

Application Fee Usage Driven/Subzone _____	\$2,500.00
Application Fee New Magnet Site _____	\$15,000.00
Application Fee for Production Authority _____	\$1,000.00

Annual Fees, per site:

Active Site _____	\$6,500.00
Non-Active Site _____	\$2,500.00

Annual Fees are due in advance and are generally invoiced to all designated site operators in January of each calendar year; with payment due within 30 days of receipt. Annual Fees start upon the designation of a new site by the FTZ Board (via approval of site location and issuance of a site number) and are prorated for the remainder of the calendar year. Site operators must pay the annual Non-Active Site fee if they have not yet been activated by Customs and Border Protection (CBP). Upon site activation by CBP, site operators must pay the Active Site Fee. If site operators have previously paid the Seaport the Non-Active Site annual fee in a given calendar year, upon the site being activated by CBP in the same calendar year, the operator shall pay the Seaport the difference between the annual Active Site fee (prorated from the date of site activation) and the previously paid Non-Active Site fee (also prorated from the date of site activation) within thirty days of site activation. Termination of a site must be requested no later than December 1st of the previous calendar year to waive the Annual Fee at the beginning of the calendar year.

Additional Fees:

Alteration ¹ _____	\$2,500.00
Penalty Fee for Late Annual Reporting ² _____	\$100.00 per day until in compliance
Other Fees and Charges ³ _____	\$65.00 per hour or part thereof

¹ Alteration includes changes in an operator's site including, but not limited to, boundary modification, relocation, or activation of a separate site, for any already designated magnet site, usage-driven site, or subzone site.

² The FTZ Annual Report must be submitted no later than March 1st after the end of each calendar year.

³ Other fees and charges include any other fees, charges, or expenses incurred by Grantee for the purpose of obtaining Foreign Trade Zone Board approval and/or U.S. Customs & Border Protection approval on behalf of client, and not specifically listed herein, at the discretion of the Grantee, will be assessed to client at cost.

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SECTION NINE-A: FOREIGN TRADE ZONE

Non-profit/not-for-profit organizations

The application fee and/or the first year annual fee for usage-driven sites may be waived, reduced, or deferred at the discretion of the Port Director or his/her designee if (i) the operator is a non-profit/not-for-profit under U.S. Code § 501, (ii) located within the geographic area of a Community Redevelopment Agency (CRA) and (iii) the application demonstrates operator's commitment to generate employment opportunities within the CRA district.

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SECTION TEN: MISCELLANEOUS CHARGES

Section Ten: Miscellaneous Charges**700. FRESH WATER (A)**

Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:

Per ton, 250 gallons _____ \$3.85
 The minimum invoice for fresh water charged per vessel shall be _____ \$90.00
 Hook-up fee, per vessel _____ \$55.70

701. FRESH WATER UNIT CONNECTION REPLACEMENT

When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.

705. ELECTRIC CURRENT FOR REFRIGERATED UNITS

When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of:

Per 20 foot unit\$65.00 per 24 hour period or any portion thereof
 Per 40 foot unit\$75.00 per 24 hour period or any portion thereof

Such charge shall be assessed for each 24-hour period or fractional part thereof.

Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.

Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:

1st Offense _____ \$500.00
 2nd Offense _____ \$1,000.00
 3rd Offense _____ Permit will be revoked

707. HARBOR FEE (C)

The following Harbor fee shall be charged to each vessel on a per-call basis, excluding inaugural activities for homeport ships at the discretion of the Port Director, as and subject to Item 227 requirements and conditions:

0-20,000 Gross Registered Tons _____ \$275.00
 20,001 GRT and over _____ \$525.00
 Passenger vessels making 300 and more sailings per year _____ \$75.00

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SECTION TEN: MISCELLANEOUS CHARGES

In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.

Upon approval of the Port Director, with written application to the Port Director or designee, harbor fees may be waived when proper berthing space is available, for cruise vessels subject to the U.S. Centers for Disease Control and Prevention COVID-19 related No Sail Order dated April 9, 2020, as same may be extended, calling for the purpose of wet docking, for repair or lay up, bunkering, sludge/garbage disposal, water intake and provisioning (where no passengers or cargo are loaded or unloaded), subject to Ordinance 88-66 conditions and requirements.

710. VEHICLE PARKING AT THE PORT (A) (C) (I)

Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers.

Rates at County-owned parking facilities are as follows :

Short-term, per vehicle, per space, per day (no overnight), or fraction of _____ \$10.00
Long-term (overnight or greater), per vehicle, per space, per day or fraction of _____ \$25.00
Long-term (high density, overnight or greater), per vehicle, per space, per day or fraction of _____ \$25.00
Special events, per vehicle, per space, no less than _____ \$15.00
Lost ticket (equivalent to 11-day cruise), per vehicle, per space _____ \$275.00
Crew Member Parking (Per Week) _____
\$50.00

All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Parking facilities that are privately owned, such as the Cruise Terminal A parking garage, may apply different rates.

Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry-related events as designated by the Port Director.

For disabled Persons

Miami-Dade County Ordinance No. 13-104 requires all guests with a disabled parking permit or license tag to pay standard parking rates except as provided by Florida State Law. However, two hours of complimentary parking will be provided to vehicles displaying a disabled parking permit or license tag, provided the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

In accordance with Florida Statutes 316.1964, only vehicles with specialized equipment such as ramps, lifts, or foot or hand controls, for use by a person who has a disability, or any vehicle displaying a State of Florida license plate for disabled veterans issued under s. 320.084, s. 320.0842, or s.320.0845, or displaying

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SECTION TEN: MISCELLANEOUS CHARGES

the Florida Toll Exemption permit, are exempt from parking charges, but only if the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

Port's Partial Retention of Increased Parking Revenues

The Director may enter into written consents with each of the multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights allowing the County the right to retain fifty percent (50%) of the difference between gross revenues generated by the previously established parking rate of \$22 per vehicle and the new parking rate of \$25 per vehicle.

Such written consents with the multi-date cruise lines with contractual multi-day cruise parking revenue sharing incentive rights, shall be entered on materially similar terms and limited to the sharing of parking revenues described above, and shall further provide that notwithstanding anything to the contrary in the preferential berthing rights agreements between the respective multi-day cruise line and the County, including any provisions limiting the County's right to impose new Port or County fees or increase Port or County fees, the aforementioned revenue sharing arrangement shall not trigger any rights adverse to the County relating to material adverse changes or granting the multi-day cruise line the right to adversely modify its business at the Port based on the imposition of a new or increased Port fee or charge. The written consent provided above shall be irrevocable during Fiscal Year 2024-25.

714. ANNUAL PERMIT FEES (C) (D)**Permit Requirements**

No one may engage in a business transaction or provide services at PortMiami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved and retained vendors, their sub-contractors, and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Port Director.

Obtaining a permit to do business at PortMiami does not entitle the holder of the permit to, including but not limited to, land, offices, other facilities, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at PortMiami subject to the rules, conditions, limitations, and requirements of this Tariff.

Permit fees shall be applied on an annual basis, commencing on the date of issuance. Stevedore permit fees shall be applied on an annual basis, commencing in January of every year.

Permit renewals not received by the expiration date are subject to a late/reinstatement fee as stipulated in Section 714 of this Tariff.

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SECTION TEN: MISCELLANEOUS CHARGES

Permit holders and all persons and entities required to obtain Port Permits shall agree to comply with all applicable laws, including the Code of Miami-Dade County, PortMiami Terminal Tariff No. 010, all applicable county, state, and federal requirements and all regulations and directives, without limitation, issued by the Port Director or Seaport Department staff.

Issuance of a business permit does not imply permission to violate any existing regulatory laws of the State, County, Federal government or Municipalities, nor does it exempt the holder from obtaining any other licenses and/or permits required by local, state, or federal law. All applicants for motor carrier, freight forwarder, and broker authorities are responsible for having an active operating authority and complying with the insurance requirements and regulations set forth by the Federal Motor Carrier Safety Administration.

Permit Fees

Initial Processing Fee	\$350.00
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Non-Refundable. Applicable to all categories, except shipping lines and cruise lines,
not otherwise listed.

Initiation Fee or Reinstatement Fee for Tug Services	\$6,000.00
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Late / Reinstatement Fee (First 10 days after expiration)	\$100.00
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Late / Reinstatement Fee (10+ days delinquent)	\$350.00
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Company Name or Category Change	\$350.00
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The following annual permit fees are applicable to the following business categories:

Liquefied Natural Gas (LNG) barge (per barge)	\$60,000.00
Non-LNG fuel or bunker vessels, 1 to 6 barges	\$260,000.00
Each additional non-LNG barge (per barge)	\$30,000.00
Cartage and Trucking Services	\$420.00
Crane Rentals, Heavy Lift & Hauling Services	\$420.00
Distribution of Merchandise	\$420.00
Equipment Leasing, Maintenance & Repairs	\$420.00
Ground Fueling Services	\$420.00
Car Rentals, Courtesy Shuttle Services	\$420.00
Maritime Consulting & General Services	\$420.00
Mobile Food Truck (Pre-Packaged Food Only) (Per Truck)	\$2,500.00
Mobile Food Truck (Cooking On Site) (Per Truck)	\$3,000.00
Pre-arranged Ground Transportation	\$350.00
Ship Chandlers/Suppliers	\$1,200.00
Ship's Agents	\$2,100.00
Ship Maintenance & Repair Services	\$420.00
Sightseeing/Tour Services	\$420.00
Shipping Lines and cruise lines	\$0.00

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Port Tenants	\$420.00
Stevedoring Firms	\$5,800.00
Tug Services, per tug	\$16,500.00
Portable Telecommunications Antenna	\$33,000.00
All other business categories	\$420.00
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)	\$150.00
Environmental & Waste Management Services	\$420.00
Security Systems, Services & Technology	\$420.00

Fees and time period for all other activities not listed above shall be determined by the Port Director.

Permit renewals are subject to compliance with all permit requirements and satisfaction of any outstanding balances due to the Port.

The Port has discretion in denying the issuance of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with Port's requirements and operating guidelines, such as, but not limited to; payment history, insurance discrepancies/inconsistencies, compliance with Port rules and regulations, outstanding claims, criminal records, convictions, location availability, and any operational constraints, etc.

Permit Violations

Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other administrative fees, penalties, fees, costs, and damages arising under the county code, this tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions:

1st Time:	Warning
2nd Time:	\$250 Administrative Fee
3rd Time:	\$1,000 Administrative Fee
No Valid Permit:	\$1,000 Administrative Fee

Companies with three (3) or more violations may be subject to denial of the permit for up to one (1) year from infraction(s).

Ground Transportation and Transportation Network Companies/Entities (TNC/TNE)

Taxicabs, per pick-up_____	\$2.00
Transportation Network Companies/Entities, per pick-up_____	\$2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per-trip fees for each vehicle:

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SECTION TEN: MISCELLANEOUS CHARGES

Pre-paid accounts with permit and transponder: *

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or less	\$4.50
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$9.00
Bus	33 or more passengers	\$18.00
Hop-On Hop-Off Bus	33 or more passengers	\$18.00

*On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with a permit.

Non Pre-paid accounts with permit and transponder:

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or less	\$6.00
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$11.00
Bus	33 or more passengers	\$20.00
Hop-On Hop-Off Bus	33 or more passengers	\$20.00

The above-stated fees will be accessed whenever the ground transportation vehicle transverses the bridge/tunnel into the Port, whether dropping off or picking up passengers.

Ground Transportation Accounts

All ground transportation accounts delinquent by more than 60 days will be required to sign up for automatic replenishment. Accounts delinquent by more than 90 days will be automatically suspended. Companies will only be allowed to resume operations if the past-due balance is paid in full or a re-payment agreement is authorized. Ground Transportation permits suspended more than 3 times due to account delinquency will be automatically revoked. A new permit and deposit of \$500.00 will be required to resume operations. Ground Transportation permits may not be renewed until delinquent balances are paid in full. Late penalties will still apply for permits not renewed in a timely manner. Furthermore, ground transportation vehicles associated with a delinquent account may not be added and/or transferred to a new and/or different account unless outstanding trips have been paid.

Company Name or Category Change

Name or category changes will be treated as new applications and shall require the initial processing and annual permit fee. In the event of a name change, a new permit application must be submitted immediately to the Permits Section for processing and approval. Permit holders must advise the Port's

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SECTION TEN: MISCELLANEOUS CHARGES

Permit Section of any proposed material changes to their on-port operations. Proposed changes shall require the prior approval of the Port Director or his/her designee.

Ground Transportation – General Operations

Port staff is authorized to regularly inspect ground transportation fleets, other than TNCs/TNEs, and request that drivers furnish any legally required documentation to ensure compliance with permit and pre-arrangement regulations, including, but not limited to, those rules and regulations contained in this Tariff and the County Code.

All permitted prearranged ground transportation companies, as a condition of their permit, other than TNCs/TNEs, must be servicing cruise or cargo operations or tenant and staff needs. All other companies, other than TNCs/TNEs, are restricted from pick-up/drop-off staging for non-port-related activities.

Pre-arranged ground transportation company vehicles will await contact from their passengers for pick up. Any pre-arranged ground transportation company vehicles parked at a terminal but not actively loading shall be subject to administrative fees and penalties for improper staging. Pre-arranged ground transportation companies will have a staging lot available to wait for passenger instructions.

Prearranged ground transportation companies (other than TNC/TNEs, are required to register and install transponders in all vehicles working at PortMiami. Any and all changes made to such companies' respective fleets shall be reported immediately to the Permits Section. Failure of any such company to report fleet changes or properly install transponders in any vehicle operating at the Port shall result in the suspension and/or cancellation of the permit. Tampering with or in any way damaging the transponder will result in the automatic cancellation of such company's permit for a period determined by the Port Director or designee. The initial processing and annual permit fee shall be required for reinstatement.

The Port reserves the right, at any time, to inspect and/or validate the issued transponder, as applicable, to assure proper usage and compliance with all rules, regulations, and Port operating directives governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

Transponder Cost:

1st transponder _____	\$12.50
Renewal transponder fee _____	\$2.50
2nd transponder or any additional transponder, each _____	\$25.00
Replacement (Lost/Damaged) _____	\$25.00
Non-Returned Transponder _____	\$25.00

Ground transportation companies, other than TNCs/TNEs, are required to register all drivers with the Cruise Operations Section. Any and all changes must be reported immediately. Failure to do so may result in the suspension of the Port permit. All employees for ground transportation companies entering the Port, including drivers, other than TNCs/TNEs and their drivers, are required to obtain a port identification card.

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Companies and all their employees are prohibited from using obscene, aggressive, or threatening language or being aggressive or threatening to passengers or enforcement personnel. The terms “obscene”, “aggressive”, and “threatening” shall be interpreted to mean language and/or behavior that a reasonable person would consider obscene, aggressive, or threatening under the circumstances, and would cause another person a reasonable and genuine fear of imminent harm, violence, or offensive contact, or would constitute an assault or other unlawful conduct and may include, without limitation:

- Yelling, screaming, and/or gesturing in an obscene, aggressive or threatening manner, and/or in a manner that would constitute an assault or other unlawful conduct;
- Using obscene, vulgar, profane, hostile, and/or aggressive language or threat against and/or physical contact with another person, which causes the recipient to be put in reasonable fear of imminent harm, violence, or an offensive contact or assault;
- Throwing objects at a passenger, other Port user, law enforcement officer, or Port employee.

Prohibition on Ground Transportation Greeters and Solicitation at Cruise Terminals

“Greeters” and other non-driver employees or agents of pre-arranged ground transportation companies are forbidden to loiter within 1,000 feet of any cruise terminal. Solicitation by employees or agents of pre-arranged ground transportation companies is forbidden within 1,000 feet of any cruise terminal. Violators are subject to all applicable penalties and fees, including the confiscation of Port Identification, administrative fees, and progressive disciplinary actions as set forth in this Tariff and the County Code.

Pre-arranged Ground Transportation, Taxis and TNC/TNE Vehicle Lot

Pre-arranged ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, have available to them a Pre-arranged Ground Transportation Lot designated by PortMiami Operations or, as applicable, in the designated Pre-arranged Ground Transportation TNE Lot. Such non-TNE vehicles may remain inside the Pre-arranged Ground Transportation Lot until called by passengers to perform immediate pick up of their passengers with reservations. Pre-arranged Ground transportation vehicles are not to circle PortMiami as they wait for passengers to exit the terminal. The Ground Transportation, Taxis and TNC/TNE Vehicle Lots can be relocated (or even removed) by the Port depending on property/ground needs and availability.

Notwithstanding the foregoing, TNC/TNE vehicles may only use pre-arranged ground transportation lots designated by the Port for TNC/TNE use. Except as may be prohibited by law, neither TNC/TNEs nor their associated vehicles or drivers may use greeters in connection with any offered on-port pickup service. Violators are subject to all rules and regulations set forth in this Tariff.

All taxi cabs and TNE/TNCs are to wait in PortMiami designated open lots to receive fares to terminals. Taxi cabs must go to the open designated lot and pay \$2 before receiving terminal assignments. Taxi terminal assignments are contingent on operational needs.

Ground Transportation - Administrative Fees

Ground transportation companies that do not comply with the operational requirements of the Port,

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including but not limited to, failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, failure to stage greeters in designated areas, or failing to pay applicable Port fees or charges as and when due, are subject to the following fees and/or actions:

Violation Type	Administrative Fees
Operating without Valid/Active Permit _____	\$1,000.00
Delinquent Balance _____	\$100.00
Failure to Report Fleet Changes _____	\$100.00
Improper Staging _____	\$100.00
Greeter Violations _____	\$100.00
Obscene, Aggressive or Threatening Conduct _____	\$100.00
Other Violations of Rules & Regulations _____	\$100.00

Companies with three (3) violations or more for the same infraction will be automatically subject to a fine of \$1,000. Individuals with more than three (3) violations for any infraction are subject to the removal, suspension, and/or cancelation of their Port identification cards.

Companies advised of any discrepancies or violations will have two (2) business days to bring their PortMiami accounts into full compliance. Failure to do so will result in a \$1,000 administrative fee and adversely affect the company's ability to continue operating at the Port. The Port Director or designee has full discretion to suspend or revoke a company's permit if found in violation of Port regulations and/or Port Tariff No. 010.

Anyone who engages in obscene, aggressive, or threatening conduct on Port will be subject to a \$100.00 fine. Three (3) violations or more will be automatically subject to the confiscation of their Port Identification pending a hearing with the revocation committee to address further disciplinary proceedings, which may include, at the discretion of the committee, the revocation of the repeat violator's Business permit.

Notwithstanding the foregoing, certain Tariff restrictions may be deemed inapplicable, in whole or in part, to the limited extent such restrictions (as applied to certain persons or matters) are expressly preempted by prevailing federal or state law.

TNC/TNE – General Operations

All TNC/TNE vehicles entering PortMiami must comply with applicable state requirements.

Car Rental Courtesy Shuttle Companies

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Rental car companies conducting business activities at PortMiami but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port. Payment and supporting documentation for these fees must be submitted to the Port's Permit Section on a monthly basis.

Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation available at a local location designated by the Port.

715. PORT IDENTIFICATION CARDS AND SPECIAL DOCK PARKING PERMIT (A) (C)**Port I.D.**

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port Identification Card. Charges for Port Identification Cards for all non-Miami-Dade County employees are as follows:

Green Card (TWIC Compliant Identification, Valid up to 5 years)	New/Renewal-	\$0.00
Yellow Card (Escort Required in Secure Areas – Valid up to 2 years)	New/Renewal-	\$25.00
Red Card (No Access to Secure Areas – Valid up to 2 years)	New/Renewal-	\$25.00
Replacement for Lost or Stolen Cards (All Card Categories except Green)		\$25.00
Changes to Existing Yellow and Red Cards (Change of Name, Company, etc.)		\$15.00

All Port I.D.s must be displayed and provided upon request to Miami-Dade County Personnel, including Miami-Dade Police Department Personnel, Cruise Operations, and Safety and Security Personnel.

All Port I.D.s are property of Miami-Dade County and must be returned upon request. All employees and companies conducting business at PortMiami must have and display their Port Miami I.D. Failure to do so may result in disciplinary actions up to and including trespassing arrest by the Miami-Dade Police Department, Seaport Operations Bureau, per Florida State Statute 810.08 and 810.09.

Special Dock Parking Permit

All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his/her designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a secured area/restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance

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with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit
Replacement _____ \$25.00

716. LIQUEFIED NATURAL GAS (LNG) BUNKERING (I) (C)

All LNG bunkering companies holding a business permit with PortMiami are required to provide a copy of the Hazard Identification Risk Analysis (HAZARD), Emergency Response Plan, Operational and Safety plan, a Hurricane Plan, an Emergency contact list, and copies of the completed documents from their respective Safety and Security Hazard Identification Studies (HAZID) for each respective berth.

Both the above-required Emergency Response Plan and Operational and Safety Plan shall detail the ability of the LNG bunkering operator to immediately respond to any LNG fueled or related fire using fire-fighting equipment, materials, and trained personnel carried or stationed on the LNG vessel or barge.

PortMiami shall approve each site and/or berth where LNG bunkering is performed. Berthing of LNG vessels along the port may be permitted for a maximum of two days when a berth is available. Berthing location will be assigned by the port based on availability and vessels may be required to vacate berthing space if needed for other port operations. The permitted LNG bunkering company must provide an advance request to the port for all LNG bunkering operations and notifications for all LNG transit and bunkering operations. The final notification will include the quantity of LNG transferred from the barge to the vessel.

All permitted LNG bunkering companies must abide by all international, federal, state, and local laws and regulations, in addition to industry-dictated LNG policies, guides, standards, and regulations. All LNG bunker operations are subject to the approval of the Captain of the Port.

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717. SHORE POWER (A) (C)

PortMiami will offer shore power at five cruise terminals: Cruise Terminal A, Cruise Terminal AA, Cruise Terminal B, Cruise Terminal F, and Cruise Terminal V during fiscal year 2023/24. Shore power allows ships, through high voltage electrical infrastructure and equipment, to plug into the electric grid while berthed and reduces emissions from these docked ships. Power is extended to the ships from a shore power substation through a mobile cable management system that provides the plugs to supply electricity to cruise ships.

Availability

The Port anticipates having enough electrical capacity for 3 ships to be plugged in at the same time across 5 cruise terminals. There will be a 'switch' for PortMiami to direct which terminal (or terminal berth) will receive power among the three pairs of terminals/berths listed below. Ships that are shore power ready must hook up to the shore power system when shore power is available at their assigned terminal. On an annual basis, PortMiami will update the preferential shore power berth allocation schedule amongst:

- Cruise Terminal F or V
- Cruise Terminal A or B
- Cruise Terminal AA – Berths 8 or 9

If the vessel assigned to a preferential terminal with shore power allocation is not going to use the shore power system, then the allocation will automatically be given to the other shore power terminal. Shore power will NOT be available to share simultaneously amongst two shore power-enabled vessels at any of the paired shore power terminals listed above. It is the cruise line's responsibility to verify shore power berthing allocation thirty days prior to arrival.

Connectivity

It shall be unlawful for any vessel to connect to, receive, or use any electrical current supplied at PortMiami without written permission from the Director or Director's Designee, and without having paid or agreeing to pay any and all charges, surcharges, fees, taxes, and assessments related thereto as set forth in this tariff.

Vessels that plan to call at PortMiami and intend to plug into shore power must be commissioned prior to plugging into the shore power system. Commissioning refers to the process of preparing a unique vessel to successfully plug into the shore power system at PortMiami. Only vessels commissioned by the Port's Commissioning Agent will be allowed to plug into the Port's shore power system. The Port's Commissioning Agent, through the Berthing Office, will maintain a list of approved shore power vessels that are able to plug in at PortMiami. Cruise lines should notify both their Port agents and the Port when a vessel is scheduled to arrive in port and needs to be commissioned. Commissioning must be repeated until the Port places the vessel on the list of approved shore power vessels.

In accordance with FPL's interconnection requirements, the vessel shall allow representatives from FPL to

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observe the shore power connection point on the vessel, at reasonable hours and upon reasonable notice or at any time without notice in the event of an emergency or hazardous condition, for any reasonable purpose in connection with the performance of the power delivery or necessary to meet its legal obligation to provide service to its customers. FPL may require additional information, within reason, depending on the size of the ship's onboard generators. The cruise line must promptly provide the information prior to the vessel's arrival at PortMiami for shore power connection.

Shore Power Charges

Any vessel requesting or receiving shore power and/or shore power-related services at PortMiami shall be responsible for and shall pay the Port upon being invoiced for all Shore Power Charges. As used in this tariff, the term "Shore Power Charges" is defined as, and shall be deemed to mean and include the sum of all FPL, commissioning, operations and maintenance, and processing fees, charges, surcharges, costs, assessments, and taxes as set forth below:

- a. FPL costs: All charges, surcharges, fees, assessments, and taxes imposed, charged, or billed by or from FPL, including, without limitation, customer charges, energy charges, fuel and other surcharges, demand charges, capacity charges, franchise fees and taxes, environmental and hurricane charges or assessments, and any other power-related costs, fees, charges, assessments, and taxes imposed, charged, or billed by or on behalf of FPL in connection with or relating to the generation, transmission, or distribution of shore power to PortMiami, to any vessel berthed at PortMiami, or to any PortMiami customer. Electrical service for shore power is supplied by FPL and is subject to changes in rates without notification from PortMiami, changes or increases for which the PortMiami-berthed (shore power ready) cruise vessel shall be responsible. In addition, the landside electrical charge(s) by FPL for the shore power system will also be charged.
- b. Commissioning and Cost: Initial commissioning and registration of each shore power-enabled vessel; the Port charges \$3,600 per call, payable in advance.
- c. Operations and Maintenance costs (non-power):
 - i. Daily cost for the connection, disconnection, maintenance, and monitoring of shore power, including, among other things, operation of each terminal's cable management system. This cost covers the Port's cost to connect and disconnect a vessel from landside shore power via the Port's cable management system, monitor such connection, and maintain shore power related landside electrical infrastructure, structures, switchgear, transformers, feeders, circuits, breakers, equipment, cabling, cable management systems, and other shore power associated equipment. In addition, this will include the warranty cost to cover equipment cost and installation. The Port charges \$4,115 each day, or any fraction thereof, during which shore power is connected or provided to the vessel, payable monthly in advance, and subject to quarterly reconciliation by the Port as needed.

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- ii. Processing Fee: In addition to the daily charges set forth in subsection (c)(i) above, PortMiami will charge a monthly processing fee of \$170.00 to each vessel connecting to shore power at any time during the preceding month or billing cycle, payable monthly in advance.

These charges may be adjusted on a yearly basis in accordance with actual Operations and Maintenance charges.

Allocation of FPL Cost Component of Shore Power Charges

By virtue of connecting to PortMiami's shore power system, a connecting vessel and its operator and owner agree to be responsible for, and to pay the County monthly upon demand, for all Shore Power Charges relating to or associated with the cruise berth pair(s) to which such vessel has connected or is on schedule to connect in any given month. Each shore power commissioned cruise vessel that connects to any one of the Port's three shore power-enabled terminal/berth pairs in a given month or billing cycle, shall, along with its operator and owner, be jointly and severally responsible for, and shall pay the Port upon demand, for such vessel's pro rata share of all FPL invoiced fees, charges, sur-charges, costs, and taxes as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) as compared to the overall consumption of shore power at said terminal/berth pair during the same monthly billing cycle. For example, if in a given month shore power commissioned vessel X connects to a shore power enabled terminal four times and consumes 50,000 kWhs of shore power during that month, as compared to total terminal/berth pair shore power consumption in the same month of 100,000 kWhs, then cruise vessel X would be responsible to reimburse PortMiami upon demand for fifty percent (50%) ($50,000/100,000 = .50$) of the total monthly FPL bill associated with that cruise terminal/berth pair.

Payments for the FPL cost component of Shore Power Charges is due and payable to the Port on a monthly basis, in advance, and such payments must be received by the Port within thirty (30) calendar days of receipt of a Port invoice.. Monthly invoices for advance payment of FPL cost related shore Power Charges shall be estimated by the Port based on cruise vessel deployment schedules, the anticipated number of monthly (shore power ready) vessel calls at each of the Port's respective three shore power terminal pairs, and FPL estimates of, and/or prior FPL bills for, shore power electrical usage and/or costs at each of the Port's respective three shore power terminal pairs. Any Shore Power Charges not fully paid within thirty (30) calendar days of invoicing shall be deemed late and will be subject to Port late fees and finance charges in the amounts set forth in Port Tariff Item 218. Any disputes relating to or arising from any shore power-related invoice must be presented to the Port in writing within thirty (30) calendar days of receipt of said invoice or any potential disputes thereof shall be deemed waived. On a quarterly or more frequent basis, at the Port's election, the Port shall reconcile such shore power user advance payments of the FPL cost component of Shore Power Charges against such user's pro rata allocation of actual FPL shore power costs (as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) at a particular Port shore power terminal pair as compared to the overall consumption of shore power (in kWhs) at said terminal/berth pair during the same monthly billing cycle). Based on such reconciliation, the Port shall issue appropriate credits for prior FPL cost-related Shore Power Charge

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overpayments received (if any) and shall invoice users of shore power for any prior FPL cost-related Shore Power Charge underpayments, with payment of such invoiced underpayment amounts being due to the Port within thirty (30) calendar days of such user's receipt of a Port invoice therefor.

PortMiami may deny shore power service to any vessel, line, or vessel operator whose shore power account is delinquent, not up to date, or otherwise not in good standing. The Port reserves the right to require users and potential users of shore power at PortMiami to establish their own shore power electric accounts with FPL and to be billed directly by, and to pay, FPL for all FPL related Shore Power Charges at no cost to the County.

Notwithstanding and prevailing over any contrary term or implication set forth in any Preferential Berthing or Lease Agreement, the Shore Power Charges shall not, either individually or in aggregate, be deemed to constitute a material and/or adverse change event or give rise to any material and adverse change relief or remedy as may be set forth, referenced, or contemplated in any existing preferential cruise berthing or similar agreement between the County and any cruise line. Additionally, by requesting or connecting to the Port's shore power service system, cruise vessels and their respective lines, owners, and operators acknowledge and agree that neither passenger wharfage nor dockage fees imposed hereunder or otherwise include access to or provision of shore power or any other utilities to any vessel.

Section Eleven: General Information

800. MIAMI HARBOR

The Miami Harbor embraces the artificial basins, slips, and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean, and is located generally at Latitude 25-46' No. Longitude 80-10'W.

802. MAIN CHANNEL (C)

The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut 800 feet wide flair, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well-marked. A channel has been developed to a control depth of 52 feet deep, and 500 feet wide on the sea end to the jetties. The main channel along the north side of Lummus and Dodge Islands is 500 feet wide with a 36-foot control depth which continues westward across Biscayne Bay to the main turning basin.

806. FISHERMAN'S CHANNEL

From Government Cut, the Fisherman's Channel has been dredged with a control depth of 50 feet for the easternmost 6,120 feet and 540 feet wide and a control depth of 34 feet for 5,283 feet and 500 feet wide to the west. Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River.

807. LUMMUS TURNING BASIN (C)

Located at the wide point of the Fisherman's Channel, east of the channel slip, the Lummus Turning Basin is a 1,500-foot-wide turning basin at a controlled depth of 50 feet.

808. MAIN TURNING BASIN

The Main Turning Basin, located in the western end of the Main Channel, is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.

809. WESTERN TURNING BASIN (C)

Located at the western end of Fisherman's Channel, the Western Turning Basin has a width of 900 ft. with a control depth of 30 ft.

810. FISHER ISLAND TURNING BASIN

The Fisher Island Turning Basin is a truncated turning basin between the main channel and the north side of Fisher Island and is dredged 50 feet to provide a turning basin at the junction of the Main and Fisherman's Channels.

816. ANCHORAGE

The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about

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1.5 nautical miles offshore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.

818. TIDES AND TIDAL CURRENTS

The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay, it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.

The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.

850. PORT FACILITIES AND SPECIFICATIONS (C)**Marginal Berthing**

PortMiami offers 19,263 linear feet of berthing on Dodge and Lummus Islands.

The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) in the northwest section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel.

The cargo berthing areas total 10,403 linear feet: 6,120 (50 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; and 4,283 feet (32 feet deep) of roll-on/roll-off berth space along the south section of the Port.

Width of Apron

70 to 100 feet, north side

50 to 100 feet, east side

50 to 100 feet, south side

50 to 100 feet, west side

Apron Above MLW

7.5 feet on all sides

Roll-on/Roll-off Ramps

Eight fixed ramps designated

Bay 154, 670 linear feet above MLW

Bay 155, 550 linear feet above MLW

Bays 161 – 171, 1,259 linear feet above MLW

Bays 165 – 181, 1,450 linear feet above MLW

Fixed ramp at passenger terminal H, 750 linear feet above MLW

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Railroad Facilities

Intermodal Container Transfer Facility (ICTF) has three (3) 3,000 ft. of working rail track for a total of 9,000 ft. on 13 acres of land.

Train Scheduling Requirements- All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least 24 hours in advance. The ICTF operates 7 days per week.

Passenger Terminal Complex

PortMiami currently has 7 passenger terminals in use on the North side of the port. Terminal B (189,730 sq. ft.), Terminal C (190,995 sq. ft.), Terminal D (139,001 sq. ft.), Terminal E (125,387 sq. ft.), Terminal F (216,384 sq. ft.), Terminal G (143,744 sq. ft.) and Terminal A (208,953 sq. ft.), a privately operated cruise terminal. Terminal J (56,706 sq. ft.) is located on the south side of the port, and Terminal V (129,613 sq. ft.) is located on the west side of the port. The square footage amounts listed above include areas for U.S. Customs and Border Protection, as well as offices.

Transit Cargo Sheds

Transit Shed B.....200,000 Square Feet

Transit Shed E.....36,000 Square Feet

Transit Shed G.....152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

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I.O. No.: 4-68
ORDERED: 9/19/2024
EFFECTIVE: 10/01/2024

MIAMI-DADE COUNTY
 IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY
 SOLID WASTE SERVICES

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order ("IO") supersedes IO 4-68, ordered September 21, 2023, and effective October 1, 2023.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Non-Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
 to form and legal sufficiency dsh

Narrative

Introduction

The operations and activities conducted by the Miami-Dade County Department of Solid Waste Management (“DSWM” or the “Department”) are directed primarily by the provisions of Chapter 15 of the Code of Miami-Dade County (the “Code”).

Residential Waste Collection Service

In accordance with the provisions of Sections 15-2 (Solid Waste collections services, container usage, condition, and location) and 15-13 (County collection of solid waste) of the Code, DSWM is authorized to provide waste collections services “to all areas of the County where solid waste collection service is provided” and furthermore that “All residential waste collection within said areas shall, *at the discretion of the Director*, be serviced *only* by the Department”. Additionally, the “Director shall have the power to establish the type of solid waste collection service to be rendered to all areas where County solid waste collection service is provided, and to promulgate rules and regulations not inconsistent herewith”. Section 15-24 of the Code directs the Department to charge and collect fees for the provision of these waste collection services to residential, multi-family residential and commercial units.

Accordingly, DSWM provides and collects fees for waste collection and recycling services to single-family, duplex, triplex and quad living units in unincorporated Miami-Dade County and the cities of Aventura, Cutler Bay, Doral, Miami Gardens, Miami Lakes, Opa-locka, Palmetto Bay, Pinecrest, Sweetwater and Sunny Isles Beach. In addition, curbside recycling services are also provided to those cities that have inter-local agreements with Miami-Dade County, including El Portal, Florida City, Medley, Miami Beach, Miami Springs, North Bay Village, South Miami, Virginia Gardens and West Miami.

Other Waste Collection Services

In addition to the services provided to residential units as outlined in the previous paragraph and per the provisions of Section 15-14 (Special collections, fees, extra charges) of the Code, the Department is authorized to perform any special collections or waste services not directly addressed in the Chapter “pursuant to such conditions as may be specified by the Director” and is further authorized to charge and collect fees as approved by the Board of County Commissioners (the “Board”). For example, Section 15-2. (Solid waste collection services, container usage, condition and location) of the Code, requires commercial business and multi-family properties to maintain waste collection service, but offers them the choice of either “the proper governmental agency able to provide such services or that of a licensed solid waste hauler authorized to perform such services.” Accordingly, the Department offers these services to these establishments. Also, per Section 15-14 of the Code, other waste services specifically include the service of removal of any illegally dumped materials and the Department is directed to “charge and collect fees for such services” as provided for by the implementing order.

Section 15-12 (Emergency powers of the Director) of the Code, also provides DSWM with “the authority to suspend, modify or expand services provided by the Department ... in such emergency circumstances as national disasters, civil disorders or other circumstances” and to collect fees accordingly. Through this authorization, and in accordance with the needs of the community, the Department plays a major role in storm debris clean-up following a significant event.

Permitting

In accordance with Section 15-17 of the Code, DSWM is directed to manage the permitting of General Haulers, Landscaping Businesses, Waste Tire Generators Waste Tire Transporters and Small Haulers. The Department is directed to administer the application process, and charge and collect fees accordingly inclusive of application fees (Section 15-17-1), vehicle registration fees (Section 15-17.4) and annual permit renewal fees (Section 15-17.6).

Code Enforcement Activities

As part of its responsibilities, DSWM may prosecute violations of Chapter 15 (Solid Waste Management) of the Code. Violations of this chapter may be prosecuted pursuant to Chapter 8CC (Code Enforcement) of the Code. In addition to the provisions in Section 15-5 of the Code, DSWM may institute civil action in a court of competent jurisdiction to recover damages, civil penalties, and enforce compliance with terms of Chapter 15, as per Section 15-32 (Enforcement and penalties for violations of Chapter 15) of the Code. This includes enforcement provisions of Sections 15-2, 15-2.1, 15-2.2, 15-2.3, 15-2.6, 15-5, 15-5.2, 15-6, 15-7, 15-8, 15-17, and 15-25 of the Code. For additional information regarding Code Enforcement, please refer to Miami-Dade County IO No. 2-5 on Code Enforcement.

Waste Disposal Services

Miami-Dade County owns and operates three (3) Landfills and three (3) Regional Transfer Stations for waste disposal. Per the provisions of Section 15-25 of the Code, the Department is directed to charge and collect fees for use of these facilities as approved by the Board.

Additionally, per Section 15-25.2 (Disposal Facility Fee payable to the County) of the Code, private haulers operating in the Disposal Facility Fee area of the County are directed to make a monthly remittance to DSWM in an amount equivalent to fifteen percent (15%), less the 2.5% administrative credit plus any applicable late fees, of the prior month's receipts for collection and disposal services provided in Miami-Dade County, excluding any related to recyclable materials, Construction and Demolition (C&D) debris or compactor leasing.

Also, per Section 15-25 of the Code, the only exemption to the requirement for full fee collection for disposal services is a fifty percent (50%) discount (not applicable for transfer station fees) offered to charitable organizations which accept household discards for reuse, reconditioning or repurposing.

Definition of Waste Collection Services

**a) Curbside Garbage Collection
(Residential and Multi-family)****Service Level**

Twice weekly garbage collection (bagged or canned).

**b) Automated Curbside Garbage
Collection (Residential and
Multi-family)**

Twice weekly garbage collection (all materials must be in one or more automated service carts. Materials not in automated service cart will not be collected).

c) Curbside Trash Collection

Two (2) scheduled pickups per calendar year (January 1st through December 31st) of up to twenty-five (25) cubic yards per pickup or one (1) scheduled pickup per calendar year (January 1st through December 31st) of up to fifty (50) cubic yards per pickup.

**d) Neighborhood Trash and
Recycling Center (TRC)
Service**

Access to drop-off of residential trash and recyclables (seven (7) days per week) during established operating hours.

e) Curbside Recycling

Once every other week curbside collection of recyclables. Pursuant to Resolution No. R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable materials and will charge these municipalities the appropriate rates as delineated in the interlocal agreements.

f) Residential Dumpster Service

Containerized garbage and trash collections service.

**g) Onsite Garbage Collection
(Commercial)**

Twice per week (limited to one cart, per waste unit charged). Accounts with consistent overages will be increased to the appropriate service level.

**h) Container Service/Roll-off
(Commercial)**

Uncompacted rollaway containerized garbage and trash collection service with varying number of pickups and container sizes

i) Emergency and Storm Debris

Removal, transport, processing and disposal of debris prior to (FEMA Category B Emergency Protective Measures) and resulting from (FEMA Category A Debris Removal) storms and natural disasters, whether or not the event triggers a federal emergency declaration.

Miami-Dade County Department of Solid Waste Management**

“Providing our customers with exceptional waste collection, recycling and disposal services that protect, preserve and improve our environment and the quality of life in our community.”

Waste Collection Services

	RESIDENTIAL SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	FEE
	Single Family, Duplex, Triplex & Quad				Annual via Tax	
	Garbage, Trash, TRC & Recycling (One Garbage Cart)	Curbside Garbage	(1) 35 - 96 gal. cart	101-104	Annual via Tax	\$697.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	
		Curbside Trash	2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	1 or 2		
		TRC Access	Drop Off	Unlimited access		
	Garbage & Recycling (Multi-family collection per living unit)	Curbside Garbage	(1) 35 - 96 gal. cart	101 - 104	Annual via Tax	\$279.00
		Curbside Recycling	(1) 35 - 96 gal. cart	26		
	TRC Access (only)	TRC Access	Drop Off	Unlimited access	Annual via Tax	\$177.00
	Recycling Service (only)	Curbside Recycling	(1) 35 - 96 gal. cart	26	Annual via Tax	\$98.00
	Multi-Family (Residential Service)				Annual via Tax	
	Residential Dumpster & TRC	Garbage	Shared Dumpster	101 - 104	Annual via Tax	\$538.00
		TRC Access	Drop Off	Unlimited Access		
The Director or designee may make adjustments to the waste collection frequency.						
The fee collection method listed herein is the most commonly used method. The Director or designee may make changes to the method at his or her discretion						
The Director or designee may delegate authority to address urgent garbage pickup requests that may result from special events within Miami-Dade County.						
	Special Services (Residential)					
	Reserve Account (Emergency) (1)	Establish a restricted reserve fund account for storms, emergencies and/or natural disaster up to \$20 million (estimated present value of Category 1 Hurricane in FY 2020-21), amount to be adjusted by CPI annually. This reserve will be utilized to offset funding gaps after all available or all eligible reimbursements have been pursued or received by Department			Annual via Tax	To Be Determined

	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	\$160.00	
	Replace Waste Cart without a police report		N/A	N/A	Direct Bill	\$75.00	
						Adopted Range	
						Min	Max
	Extra Garbage Pick-Up (per Waste Cart per trip)	Beyond established twice weekly pick-up service	(1) 35 - 96 gal. cart	Per trip	Direct Bill	\$35.00	\$250.00
	EXCESS Curbside Trash per cubic yard	Beyond the established service level	N/A	N/A	Direct Bill	\$31.00	
	EXPEDITE Curbside Trash	Expedite collection for annual 2 pickups of up to 25 cubic yards each or 1 pickup of up to 50 cubic yards	N/A	N/A	Direct Bill	\$198.00	
	Second Recycling Cart	Curbside Recycling	(1) 35 - 96 gal. cart	26		Free	
	Third Recycling Cart	Curbside Recycling	35 – 96 gal. cart	26	Direct Bill	\$68.00	
	Removal/Disposal Of Contaminated Recycling Cart	Curbside Recycling Repeat violators whose carts have been tagged more than three times will be subject to a special collection and/or disposal fees (Sec 15-14 of the Code)	35-96 gal. cart	Per occurrence after third violation	Direct Bill	\$160.00	
						Adopted Range	
						Min	Max
	Dumpster Garbage (Residential)	Onsite Collection	1 to 8 Cubic Yards	52-362	Monthly Invoice	\$65.70	\$8,000.00
	COMMERICAL SERVICES (Annual)	SERVICE DESCRIPTION	COLLECTION MODE	ANNUAL PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Cart				Annual via Tax		
	Automated Cart (Garbage)	Onsite Collection	96 gal. cart	101-104	Annual via Tax	\$715.00	
	Additional Waste Cart	Each additional waste cart for automated Curbside Garbage collection	(1) 35 - 96 gal. cart	101-104	Annual via Direct Bill	\$160.00	
	COMMERCIAL SERVICES (Monthly)	SERVICE DESCRIPTION	COLLECTION MODE	WEEKLY PICK-UPS	FEE COLLECTION	Adopted Range	
						Min	Max
	Commercial Dumpster / Roll-off				Monthly Invoice		
	Dumpster Garbage	Onsite Collection	1 to 8 Cubic yards	52 - 362	Monthly Invoice	\$65.70	\$8,000.00
	Containerized/Roll-off Trash or Garbage per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$154.20	\$700.00

	Containerized/Roll-off Construction & Demolition per pickup	Onsite Collection. Cost of disposal will be charged separately	10 to 40 Cubic yards	On call or Scheduled	Monthly Invoice	\$100.00	\$600.00
<p>The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted and compacted rollaway dumpsters, roll-off containers and whole tires per cubic yard service for Miami-Dade County departments.</p> <p>The Director may establish direct bill services to non-waste collection service area customers that utilize Curbside Trash services.</p>							

OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
Special/Violation Waste Collection					
Special Curbside Trash Collection per cubic yard	Containerized Curbside Trash	Curbside	Upon request	Direct bill	\$31.00
Violation Waste Removal per Cubic Yard	The minimum charge per occurrence is \$310.00, based on a five (5) cubic yard minimum charge	Curbside Trash	As Needed	Direct bill	\$62.00
Waste Certification Fee (In accordance with Sec. 15-28 (c) of the Code of Miami-Dade County)	Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due	n/a	n/a	Direct bill	\$60.00
OTHER COLLECTION SERVICES	SERVICE DESCRIPTION	COLLECTION MODE	PICK-UPS	FEE COLLECTION	FEE
Schedule for Permitted Landscapers					
Clean Yard Trash disposal by permitted landscaper at TRC (up to 6 cubic yards)	The minimum charge per TRC visit up the 6 cubic yards	Drop off		Direct bill and/or electronic payment	\$33.00

Other Miscellaneous Services	Service Description	Fee Collection	Fee
Application Review			
Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	\$321.00
EXPEDITE Review of SW Facility Operating Permit	Resource recovery and management facility permit Application	DSWM	\$375.00
Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$254.00
EXPEDITE Review of Planning Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$309.00
Review of Annexation/Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$320.00
EXPEDITE Review of Annexation/Incorporation Application	Review to determine impact to waste collection and/or disposal service	DSWM	\$375.00

Waste Permit Fees

	Permit Fees	Service Description	Fee Collection	Fee
	Waste Permit Fees			
	Small Hauler Permit	Annual Application Renewal	DSWM	\$315.00
	General Hauler Permit	Annual Application/Renewal	DSWM	\$630.00
	General Hauler Vehicle Registration	Annual Vehicle Registration	DSWM	\$74.00
	Landscaper Permit	Annual Business Fee Application/Renewal	DSWM	\$236.00
	Landscaper Vehicle Registration	Annual Vehicle Registration	DSWM	\$84.00
	Tire Generator Permit	Annual Business Permit Application/Renewal	DSWM	\$26.00
	Tire Generator Location	Annual per location fee	DSWM	\$79.00
	Waste Tire Transporter Permit	Annual Business Fee Application/Renewal	DSWM	\$26.00
	Waste Tire Transporter Vehicle Registration	Annual Vehicle Registration	DSWM	\$26.00
	Delinquent Penalty (Late Renewal)	Per month late fee for past due accounts up to 1 year	DSWM	10% 1 st month. plus, additional 5% each month thereafter
	Doing Business Without Permit	Operating Fee for permit accounts delinquent for more than 1 year.	DSWM	\$100 per year

Code Enforcement Processing Recovery Fees

	Court Fees (Authorized by Chapter 8CC, Code of Miami-Dade County)	Description	Fee Collection	Fee
	Court Fees			
	Administrative Hearing Department Cost		MDC Finance Department, Credit and Collection Section	130.00
	Lien Release Fee		MDC Finance Department, Credit and Collection Section	\$80.00
	Payoff Letter		MDC Finance Department, Credit and Collection Section	\$55.00
	Posting of Notices		MDC Finance Department, Credit and Collection Section	\$25.00
	Lien Cancellation Notices		MDC Finance Department, Credit and Collection Section	\$25.00
	Photographs, Reports or Other Exhibits		MDC Finance Department, Credit and Collection Section	Actual Cost
	County Attorney's Fees		MDC Finance Department, Credit and Collection Section	Actual Cost
	Other Court Filing Fees (each document)		MDC Finance Department, Credit and Collection Section	Actual Cost
	Continuing Penalties		MDC Finance Department, Credit and Collection Section	Actual Cost

	Returned Check charges per check (Authorized by F/S/ 932/07 (2017))	Description	Fee Collection	Fee
	If face value of check does not exceed \$50.00			\$25.00
	If face value of check exceeds \$50.00 but does not exceed \$300.00			\$30.00
	If face value of check exceeds \$300.00			\$40.00 or an amount up to 5% of the check, whichever is greater

Waste Disposal Services

	Disposal System Fees	Service Description	Fee Collection	Fee
	Waste Disposal			Per Ton
	Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Contract rate)	Direct Bill	\$74.40
	Non-Contract Disposal Fee (per ton)	Waste delivery to Disposal Facilities (Non-contract rate)	Direct Bill	\$113.19
	Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$16.28
	Non-Contract Transfer fee (per ton)	Waste delivery to Transfer Station (added to Disposal Fee)	Direct Bill	\$16.91
	Waste Tires (per ton)	Acceptance of Waste Tires	Direct Bill	\$140.00
	Asbestos (per ton)	Acceptance of Asbestos	Direct Bill	\$100.00
				Adopted Range
				Min Max
	Material Suitable for landfill cover (per ton)	Prior approval is mandatory; otherwise standard rates apply(2)	Direct Bill	\$0.00 \$32.00
	Other			
	Special Handling Fee (per load)	Other solid waste requiring special handling (added to Disposal Fee)	Direct Bill	\$ 85.87
	Safety Vest	Safety Vest sold at scale houses. Safety vests are required at all disposal sites (landfills and transfer stations)	Direct Bill	\$3.15
	Disposal Facility Fee (Sec. 15-25.2)	15% of prior month WCSA waste fees charged	Due monthly	
	Clean Yard Trash Disposal per cubic yard, by Permitted Landscaper at a Disposal Facility;	Clean Yard Trash conversion factor of 0.121 tons per cubic yard		\$9.00

In the event that the scale(s) at the disposal facilities are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board.

(1) Reserve Account (Emergency) fee will not be assessed for FY 2024-25.

(2) Soil-like material with limited use applications as determined by the Director of Solid Waste Management based on appearance, structural characteristics, and/or physical contents. Receipt of this material is subject to the needs of the Department at the landfill only. Prior arrangement is required. Non-conforming material will be charged at the full tipping fee or may be rejected.

Implementing Order



Implementing Order No.: 04-131

Title: FEE SCHEDULE FOR THE DEPARTMENT OF CULTURAL AFFAIRS

Ordered: 9/19/2024

Effective: 10/1/2024

AUTHORITY:

Sections 1.01, 2.02A and 5.02 of the Miami-Dade County Home Rule Amendment and Charter.

SUPERSEDES:

This Implementing Order (IO) supersedes the previous Implementing Order 4-131, ordered September 21, 2023 and effective October 1, 2024.

POLICY:

This Implementing Order provides a schedule of fees for not-for-profit and for-profit organizations interested in using the African Heritage Cultural Arts Center, Joseph Caleb Auditorium, Miami-Dade County Auditorium, and the Dennis C Moss Cultural Arts Center for community and cultural programs and activities.

PROCEDURE:

The administration of this Implementing Order is delegated to the Director of the Miami-Dade Department of Cultural Affairs who will be responsible for the collection of fees. Every year, or earlier, if necessary, the Director shall review the fees in terms of market conditions and revenues needed to help meet costs for operating the cultural facilities and recommend changes to the Mayor through this implementing order procedure and/or through the annual budget process.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Department of Cultural Affairs shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency MRP

Department of Cultural Affairs Fee Schedule

FACILITY: DENNIS C MOSS CULTURAL ARTS CENTER
ADDRESS: 10950 SW 211 Street, Cutler Bay, FL 33189

Mainstage Theater

Non-Profit Performance Rental Tier 1 (Budget \$500,000+)	\$1,500	
Non-Profit Performance Rental Tier 2 (Budget \$250,000+)	\$1,200	
Non-Profit Performance Rental Tier 3 (Budget under \$250,000)	\$900	
Second Show – Same Day	50%	
Non-Profit Non Performance Day Rate	\$500 (Mon-Thu) / \$750 (Fri-Sun)	
Miami-Dade County Public Schools	\$900	
Performance (Commercial)	\$2,500	vs. 10% gross ticket sales (the greater of)
Performance (Commercial) Tuesday - Sunday	\$6,500	
Non Performance Event (Commercial)	\$1,000	
Overtime venue for exceeding 12-hour day	\$200	hourly
Box Office fee (Setup / first performance)	\$550	
Box Office fee additional performance(s)	50%	Of the aggregate fees charged

Lobby

Reception only rental (non-profit)	\$1,500	up to 6 Hours
Reception only rental (commercial)	\$2,500	up to 6 Hours
Front of House Staff Fees per event	\$300	up to 6 Hours
Pre-post show Reception (non-profit)	\$100	per hour
Pre-post show Reception (commercial)	\$200	per hour
Overtime venue fee for exceeding 12:00 Midnight	1½	times all Fees and charges
Additional Hours (Non-Profit)	\$250	per hour
Additional Hours (Commercial)	\$420	per hour
Box Office fee	\$550	

Black Box Theater

Non-Profit Performance Rental	\$400	
Non-Profit Theater weekly rental rate	\$1,000	vs. 10% gross ticket sales (the greater of)
Theater Rental (Commercial)	\$500	
Theater Rental (Commercial) (Tuesday - Sunday)	\$2,000	vs. 10% gross ticket sales (the greater of)
Box Office fee (Setup / first performance)	\$275	
Box Office fee - additional performance(s)	50%	Of House fees

Plaza

Plaza Only Rental (non-profit)	\$900	up to 6 hours
Plaza Only Rental (commercial)	\$1,500	up to 6 hours
Box Office fee (Setup / first performance)	\$300	up to 6 hours
Pre-/Post-show Reception (non-profit)	\$100	per hour
Pre-/Post-show Reception (commercial)	\$200	per hour
Overtime Venue Fee for Exceeding 12:00 Midnight	1½	times all Fees and charges
Additional Hours (Non-Profit)	\$150	per hour

Department of Cultural Affairs Fee Schedule

FACILITY: DENNIS C MOSS CULTURAL ARTS CENTER
ADDRESS: 10950 SW 211 Street, Cutler Bay, FL 33189

Additional Hours (Commercial)	\$250	per hour
Lab		
Non-Profit Rental – Monday - Friday, 9:30 am – 4:30 pm	\$15	per hour - 3 hour minimum
Non-Profit Rental outside of Monday –Friday, 9:30 am – 4:30 pm	\$150	per day, up to 10 hours
Rental (commercial) – Monday – Friday, 9:30 am – 4:30 pm	\$30	per hour - 3 hour minimum
Rental (commercial) outside of Monday - Friday 9:30 am – 4:30 pm	\$250	per day, up to 10 hours
Box Office fee (Setup / first performance)	\$150	
Box Office fee additional performance(s)	50%	of the aggregate fees charged
Hourly rate in excess of the 10-hour rental	2	times hourly rate
Rehearsal Studio/Classroom		
Non-Profit Rental – Monday – Friday, 9:30 am – 4:30 pm	\$10	per hour - 3 hour minimum
Non-Profit Rental outside of Monday – Friday, 9:30 am – 4:30 pm	\$150	per day, up to 10 hours
Rental commercial – Monday – Friday, 9:30 am – 4:30 pm	\$20	per hour - 3 hour minimum
Rental commercial outside of Monday - Friday, 9:30 am – 4:30 pm	\$250	per day, up to 10 hours
Box Office fee (Setup / first performance)	\$150	
Box Office fee additional performance(s)	50%	of the aggregate fees charged
Hourly rate in excess of 10-hour rental*	2	times hourly rate
Backyard		
Performance Rental Non-Profit	\$1,200	
Performance Rental - Commercial	\$1,600	vs.10% gross ticket sales (the greater of)
Performance Rental – Commercial - non-performance day	\$1,000	
Box Office fee (Setup / first performance)	\$550	
Ticketed Event Base Rental	\$1,000	
Non-Ticketed Event Base Rental	\$1,980	per performance
Miscellaneous Rental Fees		
Miscellaneous Location Fee	\$250 - \$1,000	
Other Fees and Charges		
Broadcasting	\$2,500	
Origination fees Video	\$750	
Origination fees - Still	\$250	
Location Fee	\$250 - \$1,250	
Holiday Rental (all holidays)	1½	times all Venue, Staff, Fees, and Charges
Insurance (Venues that hold more than 200 guests)	Cost	plus \$150 admin fee
Insurance (Venues that hold fewer than 200 guests)	Cost	plus \$150 admin fee

Department of Cultural Affairs Fee Schedule

FACILITY: DENNIS C MOSS CULTURAL ARTS CENTER
ADDRESS: 10950 SW 211 Street, Cutler Bay, FL 33189

Film Shoot Security Deposit	\$1,500	
Still Shoot Security Deposit	\$500	
Impact fees (room set up/lighting/Sound/tables/chairs)	\$100 - \$200	
Box office credit card transaction fee	4%	
Box office transaction fee	\$2	per ticket
Facility Maintenance Fee (Ticket Surcharge) – Ticketed Event	\$1	per ticket
Online Transaction Fee	\$2	per order
Will Call Fee	\$2	per order
Phone Order Fee	\$4	per order
Subscription Fee	\$5	per order
Ticket Consignment Fee	\$2.50	per ticket
Merchandise sales (per vendor) Soft Goods	20%	
Merchandise sales (per vendor) Hard Goods	10%	
Merchandise Buy Out Fee	\$50 - \$1,500	contingent upon actual number of points of sale up to 4 hours
Merchandise sales (Seller)	\$65	
House/Event/Production Manager*	Prevailing rate	
Police & Paramedic (contracted) / off duty*	Prevailing rate	
Stagehands*	Prevailing rate	
Event Staff (contracted)*	Prevailing rate	
Security Guard*	Prevailing rate	
Risers / Platforms / Step Units	\$10	each
Podium - Wood	\$50	each
Podium - Plexiglass	\$150	each
Marley dance floor (with tape)	\$250	per day
Steinway Concert Grand (9 ft)	\$500	per day; \$1,500 per week
Steinway Model B Grand Piano (7ft)	\$350	per day
Campbell Kohler KIG-47 Piano	\$150	per day
Yamaha Electric Piano	\$150	per day
Piano tuning*	Market rate	
Orchestra Package (Includes Shell and Wenger Chairs)	\$550	per day
Orchestra Shell (only)	\$350	per day
Music Stands	\$1	each
Orchestra Chairs	\$1	each
Music Lights	\$1	each
Wireless Mics	\$135	each
Follow spots (Operator not included)	\$75	per day; \$225 per week
Moving Lights	\$50	per light per day
Theatrical Lighting Burn Out Fee (2 – 5 day rentals)	\$25	
Theatrical Lighting Burn Out Fee (rentals for more than 5 days)	\$50	
Hazer	\$75	per day; \$225 per week
Fog Machine	\$50	per day; \$150 per week
Monitors (Audio)	\$50	each
Portable Audio System	\$50	
A/V Projector Long Throw	Market rate	
A/V Projector Short Throw	\$350	per day
Projection Screen	\$100	per day
Video Monitor	\$50	each

Department of Cultural Affairs Fee Schedule

FACILITY: DENNIS C MOSS CULTURAL ARTS CENTER
ADDRESS: 10950 SW 211 Street, Cutler Bay, FL 33189

Rental Equipment Outside of Venue Inventory*	Market rate	
Tables 6 FT / 8 FT Rectangular or 30' Round	\$10	each
Tablecloths - Black	\$5	each
Chairs	\$1	each
Cleaning Fee – Main Stage Theater	\$750	Mainstage plus an additional room; \$150 any additional space (in conjunction with a main stage rental).
Cleaning Fee- Non-performance Day-Main Stage Theater	\$375	
Cleaning Fee - Black Box	\$250	
Cleaning Fee - Activities Building	\$150	
Cleaning Fee - Lawn	\$650	
Cleaning Fee - Plaza	\$150 - \$750	
Internet Connection – Standard DSL	\$30	per License Agreement period
Shore Power	\$250	per disconnect
Floor Drill & Fill Fee	\$150	
Barricade	Market rate	
Additional Cleaning Fee	\$100	per hour
Additional Trash Pickup Fee	Prevailing rate	
Additional Bin for Trash Fee	Prevailing rate	
Main Stage Speakeasy Set Up Fee	\$600	
Bar Fee	\$300	flat rate
Bartender Fee	Prevailing rate	
Open Bar Beer & Wine	\$15	per person per hour– up to 3 hours
Open Bar Liquor Bar	\$20-\$30	per person per hour– up to 3 hours
Open Bar Soda & Water	\$5	per person per hour– up to 3 hours
Corkage Fee	\$6 - \$10	per bottle or case
Alcohol Buy Out Fee	\$500-\$1000	
Intermission Buy Out Fee (venues that hold more than 150) – For Profit	\$750	per show
Intermission Buy Out Fee (venues that hold more than 150) – Non-Profit	\$500	per show
Intermission Buy Out Fee (venues that hold fewer than 150) – For Profit	\$500	per show
Intermission Buy Out Fee (venues that hold fewer than 150) – Non-Profit	\$250	per show
Black Box Rental Package Fee For Profit	\$2,000	up to 7 hours
Black Box Rental Package Fee Non-Profit	\$1,750	up to 7 hours
Lab Theater Rental Package Fee.... For Profit	\$1,500	up to 7 hours
Lab Theater Rental Package Fee....Non- Profit	\$1,400	up to 7 hours
*Management of Contracted Services/Equipment	8%	of Contracted Services/Equipment

Department of Cultural Affairs Fee Schedule

FACILITY: DENNIS C MOSS CULTURAL ARTS CENTER
ADDRESS: 10950 SW 211 Street, Cutler Bay, FL 33189

NOTES:

- ♦ Fees are NOT inclusive of applicable taxes
- ♦ Department Director or designee has the authority to apply discounts to fees for uses by Departments and Offices of Miami-Dade County
- ♦ Department Director or designee has the authority to apply discounts to fees for non-County uses of up to 25%, or can negotiate alternative, mutually acceptable business terms that may result in revenue to the County equal to or greater than the assessment of such fees might otherwise realize
- ♦ For rates reflecting "TBD" cost to be based on availability and actual use/consumption of services, equipment, materials, inventory, etc.
- Wherever the term "Prevailing Rate" or "Market Rate" is used, those rates are set by collective bargaining agreements or contracts with third parties and the cost is simply passed-through by the County to the user.

Department of Cultural Affairs Fee Schedule

FACILITY: AFRICAN HERITAGE CULTURAL ARTS CENTER

ADDRESS: 6161 NW 22nd Avenue, Miami, FL 33142

Black Box Theater

Theatrical Events – Base Rental	\$350	for up to 3 hours
Non-Theatrical Events – Base Rental	\$250	for up to 3 hours
Additional Hours	\$125	per hour
Tech Rehearsal	\$35	per hour

Plaza

Courtyard Area (for performances)	\$500	for up to 3 hours
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Gallery

Exhibit	\$350	per week
		weekly or 20% of gross profits, whichever is greater
Co-Sponsor Exhibit Event	\$25	
Non-exhibit Event	\$190	for 3 hours
Installation Fees	\$100	per hour, 2hrs
Restoration Fees	\$150	
Program/Printing Fees	\$500	for 250 flyers, booklets, etc.

Rehearsal Studio/Classroom

Music Building - Performances - Base Rental	\$350	for up to 3 hours
Music Building – Additional Hours	\$125	per hour
Music Building - Small Practice Rooms – Base Rental	\$25	per hour
Music Building – Tech rehearsal	\$35	per hour
Theater Building - Theatrical Events - Base Rental	\$350	for up to 3 hours
Theater Building - Non-Theatrical Events - Base Rental	\$250	for up to 3 hours
Theater Building – Additional Hours	\$125	per hour
Theater Building – Tech Rehearsal	\$35	per hour
Dance Building (for rehearsals/workshops)	\$150	for up to 2 hours
Additional Hours (for rehearsals/workshops)	\$35	per hour
Studio/Trailers	\$45	for up to 2 hours

Miscellaneous Rental Fees

Parking Lot Space rental	Terms to be negotiated by Department Director on a case-by-case basis, contingent upon the number of spaces and the duration of the term	
Campus Grounds (for performances)	\$500	for up to 6 hours

Arts Instruction Programs

After School Arts Program	\$28	weekly
Summer Arts Academy	\$50	weekly
Winter / Spring School Break Arts Academy	\$45	weekly
Arts Instructional Services (for adults & seniors classes)	\$28	per class, subject to prevailing rates
Transportation	\$35	monthly

Department of Cultural Affairs Fee Schedule

FACILITY: AFRICAN HERITAGE CULTURAL ARTS CENTER

ADDRESS: 6161 NW 22nd Avenue, Miami, FL 33142

Other Fees and Charges

Merchandise sales fee	\$45	
House/Event/Production Manager*	Prevailing rate	
Police & Paramedic (contracted) / off duty*	Prevailing rate	
Event Staff (contracted)*	Prevailing rate	
Security Guard*	\$100	for 4 hours
Podium - Wood	\$28	each
Steinway Model A Piano	\$150	per day
Piano tuning*	Market rate	
Music Stands	\$5	
Music Lights	\$100	
Smart Lights	\$56	per show
Projection Screen	\$70	
Rental Equipment Outside of Venue Inventory*	Market Rate	
Chair set-up	\$70	
Room set-up	\$95	
Stage set-up	\$200	per 2 hours
Strike Fee	\$95	per 2 hours
Cleaning Fee – Main Stage Theater	\$35	per hour
Cleaning Fee Deposit - nonrefundable (management's discretion)	\$185	
*Management of Contracted /Equipment Services	8%	of Contracted Services/Equipment

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- ♦ For rates reflecting "TBD" cost to be based on availability and actual use/consumption of services, equipment, materials, inventory, etc.
- ♦ Wherever the term "Prevailing Rate" or "Market Rate" is used, those rates are set by collective bargaining agreements or contracts with third parties and the cost is simply passed-through by the County to the user.
- ♦ African Heritage Cultural Arts Center After School Arts Program offers a 10% discount to ~~enroll~~ early enrollment before start of classes on an eight-week basis.
- ♦ African Heritage Cultural Arts Center Summer Arts Academy offers a 10% discount to ~~enroll~~ early enrollment before start of classes for the entire summer (10 weeks)
- ♦ African Heritage Cultural Arts Center also offers an additional 10% discount per each additional child.

Department of Cultural Affairs Fee Schedule

FACILITY: JOSEPH CALEB AUDITORIUM
ADDRESS: 5400 NW 22nd Avenue, Miami, FL 33142

Mainstage Theater

Non-Profit Performance Rental Tier 1 (Budget \$500,000+)	\$1,200	
Non-Profit Performance Rental Tier 2 (Budget \$250,000+)	\$950	
Non-Profit Performance Rental Tier 3 (Budget under \$250,000)	\$800	
Non-Profit Performance Rental Tier 4 (Lower Level Main House) (Monday - Wednesday)	\$500	
Non-Profit Performance Rental Tier 4 (Lower Level Main House) (Thursday – Sunday)	\$650	
Non-Profit Second Show – Same Day	50%	
Non-Profit (Monday – Wednesday) - Day Rate	\$600	vs. 10% gross ticket sales (the greater of)
Non Performance Rental Tier 1 (Budget \$500,000+)	\$375	/ \$750 (Fri-Sun)
Non Performance Rental Tier 2 (Budget \$250,000+)	\$300	/ \$750 (Fri-Sun)
Non Performance Rental Tier 3 (Budget under \$250,000)	\$250	/ \$750 (Fri-Sun)
Miami Dade County Public Schools (Monday – Wednesday)	\$600	
Miami-Dade County Public Schools (Thursday – Sunday)	\$900	
Performance (Commercial)	\$1,500	
Performance (Commercial) Tuesday - Sunday	\$5,000	
Performance (Commercial) (Lower Level Main House) – Monday - Wednesday	\$650	
Performance (Commercial) (Lower Level Main House) – Thursday - Sunday	\$800	
Non Performance Event (Commercial)	\$1,000	
Overtime venue for exceeding 12-hour day	\$200	hourly
House Staff Fees per show	TBD	
House Fees per show – Second Show on Same Day	TBD	
Additional hour (Non-Profit)	\$150	per hour
Additional hour (Commercial)	\$200	per hour

Lobby

Reception only rental (non-profit)	\$900	up to 4 hours
Reception only rental (commercial)	\$1,200	up to 4 hours
Front of House Staff Fees per event	TBD	
Pre-post show Reception (non-profit)	\$100	per hour
Pre-post show Reception (commercial)	\$150	per hour
Overtime venue fee for exceeding 12:00 Midnight	1½ times all Fees and Charges	
Base Rental (Monday – Wednesday)	\$450	per day
Base Rental (Thursday – Sunday)	\$750	per day
Additional Hours (Non-Profit)	\$225	per hour
Additional Hours (Commercial)	\$300	per hour

Other Fees and Charges

Broadcasting and Origination fees (Commercial)	\$2,000	
Broadcasting and Origination fees (Non-Profit)	\$1,200	
Location Fee	50% of Origination Fee	
Holiday Rental (all holidays)	1½ times all Venue, Staff, Fees and Charges	

Department of Cultural Affairs Fee Schedule

FACILITY: JOSEPH CALEB AUDITORIUM
ADDRESS: 5400 NW 22nd Avenue, Miami, FL 33142

Insurance (Venues that hold more than 200 guests)	Cost	plus \$150 admin fee
Insurance (Venues that hold fewer than 200 guests)	Cost	plus \$150 admin fee
Film Shoot Security Deposit	\$1,500	
Still Shoot Security Deposit	\$500	
Impact fees (room set up/lighting/Sound/tables/chairs)	\$75 - \$150	
Box office credit card transaction fee	3%	of ticket sales
Box office transaction fee	3%	of ticket sales
Ticket Printing Fee	\$0.03	per ticket
Facility Maintenance Fee (Ticket Surcharge) – Ticketed Event	\$1	per ticket
Ticket Consignment Fee	\$2.50	per ticket
Merchandise sales (per vendor) Soft Goods	20%	
Merchandise sales (per vendor) Hard Goods	10%	
Merchandise Buy Out Fee	\$50 - \$1,500	contingent upon actual number of points of sale
Merchandise sales (Seller)	\$65	up to 4 hours
Vendor Table (one table and two chairs)	TBD	
House/Event/Production Manager*	Prevailing rate	
Police & Paramedic (contracted) / off duty*	Prevailing rate	
Stagehands*	Prevailing rate	
Event Staff (contracted)*	Prevailing rate	
Security Guard*	Prevailing rate	
Risers / Platforms / Step Units	\$10	each
Podium - Wood	\$30	each
Marley dance floor (with tape)	\$225	per day
Steinway Concert Grand (9 ft)	Market rate	
Piano tuning*	Market rate	
Orchestra Package (Includes Shell and Wenger Chairs)	TBD	
Orchestra Shell (only)	TBD	
Music Stands	\$1	each
Orchestra Chairs	\$1	each
Music Lights	\$1	each
Wireless Mics*	\$135	each
Lavaliere Mics	Market rate	
Microphones	Market rate	
Follow spots (Operator not included)	\$75	per day; \$225 per week
Moving Lights	\$50	per light per day
Theatrical Lighting Burn Out Fee (2 – 5 day rentals)	\$25	
Theatrical Lighting Burn Out Fee (rentals for more than 5 days)	\$50	
Monitors (Audio)	\$50	
Portable Audio System	\$50	

Department of Cultural Affairs Fee Schedule

FACILITY: JOSEPH CALEB AUDITORIUM
ADDRESS: 5400 NW 22nd Avenue, Miami, FL 33142

Drum Kit	Market rate
A/V Projector Long Throw	\$100 per day
Projection Screen	\$100 per day
Video Monitor	\$50 each
Rental Equipment Outside of Venue Inventory*	Market rate
Tables 6 FT / 8 FT Rectangular or 30' Round	\$10 each
Chairs	\$1 each
Cyclorama	\$75 per performance
Floor Drill & Fill Fee	\$150
Additional Cleaning Fee	\$100 per hour
Additional Trash Pickup Fee	Prevailing rate
Additional Bin for Trash Fee	Prevailing rate
Bar Fee	TBD
Bartender Fee	Prevailing rate
Open Bar Beer & Wine	TBD
Open Bar Liquor Bar	TBD
Open Bar Soda & Water	TBD
Corkage Fee	TBD
Alcohol Buy Out Fee	TBD
Intermission Buy Out Fee (venues that hold more than 150) – For Profit	TBD
Intermission Buy Out Fee (venues that hold more than 150) – Non-Profit	TBD
Intermission Buy Out Fee (venues that hold fewer than 150) – For Profit	TBD
Intermission Buy Out Fee (venues that hold fewer than 150) – Non-Profit	TBD
Intermission Buy Out Fee	TBD
*Management of Contracted Services/Equipment	8% of Contracted Services/Equipment

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Department of Cultural Affairs Fee Schedule

FACILITY: MIAMI-DADE COUNTY AUDITORIUM
ADDRESS: 2901 West Flagler Street, Miami, FL 33135

Mainstage Theater

Non-Profit Performance Rental Tier 1 (Budget \$500,000+)	\$900	+ 8% of gross ticket sales
Non-Profit Performance Rental Tier 2 (Budget \$250,000+)	\$800	+ 8% of gross ticket sales
Non-Profit Performance Rental Tier 3 (Budget under \$250,000)	\$700	+ 8% of gross ticket sales
Non Performance Rental Tier 1 (Budget \$500,000+)	\$890	
Non Performance Rental Tier 2 (Budget \$250,000+)	\$790	
Non Performance Rental Tier 3 (Budget under \$250,000)	\$690	
Ticketed Event Base Rental	\$1,000	+ 10% of gross ticket sales
Non-Ticketed Event Base Rental	\$1,980	per performance
Orchestra Theater Base Rental	\$3,800	
Orchestra Theater Rental House Management	\$125	
Mid-Stage Theater Base Rental	\$2,200	
Mid-Stage Theater Rental House Management	\$100	
Miami Dade County Public Schools (Monday – Wednesday)	\$600	
Miami-Dade County Public Schools (Thursday – Sunday)	\$900	
Performance (Commercial)	\$1,000	+ 10% gross ticket sales (the greater of)
Performance (Commercial) Tuesday - Sunday	\$1,000	+ 10% gross ticket sales (the greater of)
Non Performance Event (Commercial)	\$990	
Overtime venue for exceeding 12-hour day	\$200	hourly

Lobby

Base Rental (Monday – Wednesday)	\$500	per day
Base Rental (Thursday – Sunday)	\$1,000	per day

Black Box Theater

On Stage Black Box Theater Rental	\$1,000
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Miscellaneous Rental Fees

Miscellaneous Location Fee	\$250 - \$1,000
Parking Lot Space Rental	Terms to be negotiated by Department Director on a case-by-case basis, contingent upon the number of spaces and the duration of the term

Other Fees and Charges

Broadcasting and Origination fees (Commercial)	\$2,200	per performance
Broadcasting and Origination fees (Non-Profit)	\$1,100	per performance
Location Fee	50% of Origination Fee	
Holiday Rental (all holidays)	1½ times all Venue, Staff, Fees and Charges	
Insurance (Venues that hold more than 200 guests)	Cost	plus \$150 admin fee
Insurance (Venues that hold fewer than 200 guests)	Cost	plus \$150 admin fee
Film Shoot Security Deposit	TBD	
Still Shoot Security Deposit	TBD	
Impact fees (room set up/lighting/Sound/tables/chairs)	TBD	
Box office credit card transaction fee	3%	of ticket sales

Department of Cultural Affairs Fee Schedule

FACILITY: MIAMI-DADE COUNTY AUDITORIUM
ADDRESS: 2901 West Flagler Street, Miami, FL 33135

Box office transaction fee	3%	of ticket sales
Ticket Printing Fee	\$0.03	per ticket
Facility Maintenance Fee (Ticket Surcharge) – Ticketed Event	\$3	per ticket
Facility Maintenance Fee (Ticket Surcharge) – Non-Ticketed Event	\$1	
Ticket Consignment Fee	\$2.50	per ticket
Merchandise sales (per vendor) Soft Goods	20%	of total sales per vendor
Merchandise sales (per vendor) Hard Goods	10%	of total sales per vendor
Merchandise Buy Out Fee	\$250	per vendor
House/Event/Production Manager*	\$150	per performance per Manager
Police & Paramedic (contracted) / off duty*	Prevailing rate	
Stagehands*	Prevailing rate	
Event Staff (contracted)*	Prevailing rate	
Security Guard*	Prevailing rate	
Concert Sound System	\$1,500	per performance
P.A. Sound System	\$800	per performance
Risers / Platforms / Step Units	\$10	each
Podium - Wood	\$30	each
Podium - Plexiglass	\$50	each
Marley dance floor (with tape)	\$375	per day
Steinway Concert Grand (9 ft)	Market rate	
Yamaha Concert Piano (6 ft)	\$450	per day
Yamaha Electric Piano	Market rate	
Piano tuning*	Market rate	
Batteries	\$1	each
Follow spots (Operator not included)	\$75	per performance
Moving Lights	\$75	per fixture
Moving Lights Package	\$1,250	for 20 fixtures
Theatrical Lighting Burn Out Fee (2 – 5 day rentals)	\$100	per performance
Hazer	\$75	per performance
A/V Projector Long Throw	\$500	per performance
A/V Projector 20,000 Lumens	\$900	
A/V Projector 12,000 Lumens	\$600	
Rental Equipment Outside of Venue Inventory*	Market rate	
Cleaning Fee – Main Stage Theater	\$400	per performance
Cleaning Fee – Orchestra Theater	\$300	per performance
Cleaning Fee – Mid-Stage Theater	\$200	per performance
Cleaning Fee – On Stage Black Box Theater	\$100	per performance
Cyclorama	\$75	per performance
Shore Power	\$500	per day
Alcohol Buy Out Fee	\$500 - \$2,000	

Department of Cultural Affairs Fee Schedule

FACILITY: MIAMI-DADE COUNTY AUDITORIUM
ADDRESS: 2901 West Flagler Street, Miami, FL 33135

Intermission Buy Out Fee

\$500

*Management of Contracted Services/Equipment

8% of Contracted Services/Equipment

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Implementing Order



Implementing Order No.: 4-42

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES (ENVIRONMENTAL RESOURCES MANAGEMENT SERVICES)

Ordered: 9/19/2024

Effective: 10/1/2024

AUTHORITY:

The Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A, Chapter 24 of the Code of Miami-Dade County, Chapter 403 of the Florida Statutes, and Chapter 62 of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-42, ordered September 21, 2023, and effective October 1, 2023.

POLICY:

This IO establishes a schedule of fees to cover the cost of processing permits, reviewing plans, and establishes procedures for providing other services.

PROCEDURE:

The Director of the Department of Regulatory and Economic Resources shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this IO.

FEE SCHEDULE:

The fee schedule adopted by this IO is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency CAA

MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES
DEPARTMENT

Environmental Resources Management

FEE SCHEDULE

Effective: October 01, 2024

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES

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MIAMI-DADE COUNTY
REGULATORY AND ECONOMIC RESOURCES
DEPARTMENT FEE SCHEDULE
EFFECTIVE OCTOBER 01, 2024

PLAN REVIEW FEES

I. Water Supply Facilities

- | | | |
|----|--|--|
| A. | Community Water Supply (25 or more persons within their property limits),
Review of Construction Drawings
Estimated Cost of Project Construction | |
| | \$0 to \$5,000 | \$275 |
| | \$5,001 to \$10,000 | \$340 |
| | \$10,001 to \$130,000 | \$265
+ \$5 per \$1,000
of cost in excess
of \$10,000 |
| | Over \$130,000 | \$940 |
| B. | Non-Community Water Supply | |
| | 1. 25 persons or less | \$380 |
| | 2. More than 25 persons | \$440 |
| C. | Well Construction Permits (South Florida Water Management District) | |
| | 1. Public supply wells less than 6" in diameter | \$125 |
| | 2. Public supply well 6" or more in diameter | \$110 |
| | 3. Non-public supply wells 6" or more in diameter | \$55 |
| | 4. Agricultural use wells (general permit application) | \$105 |
| D. | Water Main Extension Review | |
| | 1. Land based: | |
| | Gravity or force mains | |
| | Less than 500 feet | \$115 |
| | 500 feet or more | \$115
+ \$0.14 per foot
in excess of 500
feet |
| E. | Potable Water Well Sampling (sample collection by RER) | |
| | 1. Bacteriological test (total & fecal coliform analyses) | \$50 |

2. Physical/Chemical test (iron, color, turbidity and pH)	\$60
3. Bacteriological and Physical/Chemical Test (1 & 2 above)	\$80
F. Homeowner's Water Supply for dissolved Lead (sample collection by owner)	\$50

II. RER - Permitted Sewage Treatment Facilities

A. New and Interim Sewage Treatment Facilities Review of Design and Construction Drawings and renewals	\$5,000	
B. Modification to Sewage Treatment Facility		
Project Cost ¹		
\$0 - \$5,000	\$240	
\$5,001 - \$10,000	\$520	
\$10,001 - \$130,000	\$520	
	+ \$4 per 1,000 of cost in excess of \$10,000	
Over \$130,000	\$1,000	
C. Building and Sanitary Sewer Review, including construction and certification plans and reports		
	Standard	Expedited*
1. Less than 5 sheets – each review	\$450	\$1,000
2. Less than 10 sheets – each review	\$900	\$2,400
3. Less than 20 sheets – each review	\$1,800	\$4,800
4. Equal or Greater than 20 sheets – each review	\$3,600	\$9,600
5. DEP Construction Permit for delegated domestic wastewater collection/transmission system		
Based on Equivalent Dwelling Units (EDU's), where 1 EDU = 3.5 persons		
a. Domestic wastewater collection/transmission system serving 10 or more EDU's	\$500	
b. Domestic wastewater collection/transmission system serving less than 10 EDU's	\$300	
c. Revisions to existing permits < 5 years	\$250	

¹ Fees may vary slightly, if prior to issuance, the estimated costs of the project have changed from the estimate made when the permit was submitted.

D. Sewer Capacity Certification

Sewer Capacity Certification (Allocation)

- | | |
|--|---|
| 1. Single Family and Duplex Residential – up to 5 building sites | \$90 + \$10 per additional building site |
| 2. Commercial (including multi-family residential other than Duplex) | \$120 + \$10 per additional building site |
| 3. Recertification of Existing Letter | \$35 ERU
(ERU=350 Gallons per day (GPD)) |
| 4. Preliminary review | \$70 |
| 5. Bank Letter | \$80 |

E. DEP Delegated Domestic Wastewater Facilities

- | | | |
|--|----------------|-----------------|
| 1. Preliminary Design Report Reviews for Type II and Type III domestic wastewater facilities, as defined in Rule 62-600.200, F.A.C. | | |
| | Type II | Type III |
| a. Treatment plant with or without reuse/disposal system | \$3,750 | \$1,200 |
| b. Reuse/land application system and associated Transmission/distribution facilities when applied for separately from the treatment facility | \$3,750 | \$1,200 |
2. **Minor revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities.
- | | |
|----------------------|-------|
| a. Type II facility | \$300 |
| b. Type III facility | \$100 |
3. **Substantial revisions**, as defined in Rule 62-620.200, F.A.C., to wastewater permits for delegated domestic wastewater facilities shall require a new wastewater permit application and applicable fee. The applicable application fee shall be:
- | | |
|---|--|
| a. For substantial revisions resulting from substantial modifications to the facility which require an antidegradation determination, as specified in Rule 62-4.242, F.A.C., or which increase the permitted capacity of the treatment, reuse, or disposal system, the preliminary design report fee specified in paragraph E(1.), above. | |
|---|--|

- b. For substantial revisions resulting from substantial modifications to a delegated facility, which do not require an antidegradation determination as specified in Rule 62-4.242, F.A.C., and which do not increase the permitted capacity of the treatment, reuse, or disposal system, 50% of the preliminary design report fee specified in Section II E 1. above.
- c. For substantial revisions not associated with substantial modifications to the delegated facility, 20% of the applicable application fee specified in Section II E 1. of this fee schedule.

III. Building Permit Processing

Application Fee (paid upon submission of plans and deducted from total processing fee upon completion of review) \$80

A. Single Family and Duplex Residential Uses

- 1. Conventional Septic Tanks (Type 1) (generally not allowed after January 1, 2023) \$70
- 2. Performance Based Treatment Systems (Types 2-4) \$150
- 3. Performance Based Treatment System Rework \$75
- 4. Portable well \$70
- 5. Public Water service or Sanitary sewer service, first application \$60
Each additional application in request \$15
- 6. Minimum Review (interior modifications, additions, etc.) \$80

B. All Other Uses:

- 1. Conventional septic tanks (Type 1) (generally not allowed after January 1, 2023) \$160
- 2. Performance Based Treatment Systems (Types 3-4) \$300
- 3. Performance Based Treatment Systems Rework \$150
- 4. Dosing systems \$290
- 5. Commercial sewer service \$70 + \$1/1,000 sq. ft. of building area
- 6. Multi-family sewer service \$70 + \$0.25/ residential unit
- 7. Commercial water service \$70 + \$1/1,000 sq. ft. of building area

8.	Multi-family water connections	\$70 + \$0.25/ residential unit
9.	Minimum review	\$90
C.	Tree Review	per building site \$5
D.	Plan Extension of time	50% of the originally assessed review fee in addition to original fee
E.	Certificate of Occupancy/Use	
1.	Review	\$75
2.	Inspection within Basic Wellfield Protection Area	\$100
F.	Certificate of Completion Review	\$50
G.	Flood Plain Review	
1.	Residential	\$85
2.	Commercial	\$100
H.	Optional Plan Review (OPR)	
	Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee that will be paid prior to any plan review being performed. This fee is equal to the pay compensation/overtime rates required for such service plus appropriate overhead rates.	
I.	Plan review of commercial, industrial, or residential construction plans, engineering data, or associated information, requiring:	
1.	Minor review	\$120
2.	Major Review	\$280
J.	Wetland review of commercial, industrial, or residential construction plans, requiring:	
1.	Minor review	\$100
2.	Major Review	\$250
K.	Coastal review of commercial, industrial, or residential construction plans,	

requiring:

1. Minor review	\$80
2. Major Review	\$190
L. NFC and EEL Property Reviews (including covenants)	\$180

IV. Environmental Development Impact Reviews

A. Upfront Zoning Requests	\$440
Zoning review – second submittal	No charge
Third submittal and every submittal thereafter	\$220
(expedite)*	\$660
B. DIC Requests	\$920
Expedited Requests*	\$1,840
C. Comprehensive Development Master Plan (CDMP)	\$920
Amendment	
Development Agreement	\$920
Expedited Requests*	\$1,840
D. Lake Excavation, Lakefill & Landfill Plan Review	\$440
Expedited Requests*	\$660
E. Plat, Waiver of Plat, Final Plat Requests	\$440
(expedite)	\$660
F. Review and recording of Recordable Document	\$200
(covenant, unit of title) plus actual recording fee	
G. Release of Recordable Document (covenant, estoppel,	\$160
unity of title)	
H. Chapter 24 Binding Letter of Interpretation	\$440
(expedite)	\$660
I. Miscellaneous environmental reviews not included in	\$120
initial development review	
(expedited)*	\$180

V. Preparation of Materials for Variances, Appeals, and Extensions of Time to the Environmental Quality Control Board (EQCB)

A. Land Uses Utilizing Septic Tank & Public Water Supply	
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1. Residential:	
Within wellfield	\$560 / unit
Outside wellfield	\$430 / unit
2. Commercial/Industrial:	\$1,125
Within wellfield	+ \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer
Outside wellfield	\$990 + \$110 if use generates a liquid waste other than domestic sewage; +75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer

B. Land Uses Utilizing Septic Tank & On-Site Water Supply Well

1. Residential:	
Within wellfield	\$600 / unit
Outside wellfield	\$530 / unit
2. Commercial/Industrial:	\$1,290
Within wellfield	+ \$110 if use generates a liquid waste other than domestic sewage; + \$75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer and/or a public water main

	Outside wellfield	\$1,150 + \$110 if use generates a liquid waste other than domestic sewage; +75 if use exceeds allowable sewage loading; +75 if property is within a feasible distance to public sanitary sewer and/or a public water main
C.	Wellfield Projection Requirements (use of hazardous materials, generation of hazardous waste, sewage loading, drainage facilities)	\$1,290
D.	Flood criteria and Other Finished Floor Elevation Requirements	
	1. Residential	\$660 per unit
	2. Commercial	\$1,150 per unit
E.	Sewage Treatment Plant	\$1,125
F.	Exotic Species Variance	\$690
G.	Variances or Extensions of Time Regarding Single Family Coastal Construction Requirements	\$320
H.	Appeals of Decision of the Director	\$660
I.	Continuances Requested by Applicant	\$265
J.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, Residential Single Family	\$45 per home unit
K.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Residential Multi-Family Property or Account:	
	1. 2 – 10 units per property or account	\$70
	2. 11 – 50 units per property or account	\$200

3.	51 or more units per property of account	\$400
L.	Appeals, Variances, or Extensions of Time Concerning a Miami-Dade County Stormwater Utility Bill, per Nonresidential Property	\$265
M.	Variances or extensions of time for compliance for existing single family residences or duplex residences that having abutting public water or sanitary sewer mains seek to continue to be served by an on-site drinking water supply well or a septic tank	\$200
N.	Other Variances, or Extensions of Time	\$1,150
O.	Application Fee (paid upon submission of application and deducted from total public hearing fee)	\$200
VI. Water Management and Natural Resources Permits		
A.	Biological Assessment Requiring Field Inspection ²	
1.	Single family	\$400 (for each non-contiguous parcel)
2.	Multi-family, commercial or agricultural	\$795 (for each non-contiguous parcel)
3.	Other (those requesting establishment of an additional wetlands management line)	\$690 shall be added to the fees above
4.	Repeat Assessment Requiring Field Inspection	\$265
B.	Class I Permit (coastal construction work in tidal waters and coastal wetlands)	Fee based on estimated and cost of project for which permit is required
1.	<u>Construction Cost</u>	<u>Application Fee</u>
	\$0 - \$2,499	\$250
	\$2,500 - \$4,999	\$425
		<u>Permitting Fee</u> ³
		\$205 Short Form
		\$375 Standard Form
		\$205 Short Form or
		\$375 Standard Form

² If recipient of a biological assessment applies for Class I or Class IV Permit and the assessment remains valid, a \$265 credit for single family application and \$530 credit for multi-family application shall be given.

³ Fees may vary slightly if, prior to issuance, the estimated costs of the project have changed from the estimate made when the permit application was submitted.

\$5,000 - \$9,999	\$470	\$375 Short Form or \$555 Standard Form
\$10,000 - \$19,999	\$470 plus \$23 for each thousand dollars of construction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$25 for each thousand dollars of construction cost above \$10,000
\$20,000 - \$74,999	\$470 plus \$25 for each thousand dollars of construction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$25 for each thousand dollars of construction cost above \$10,000
\$75,000 - \$1,000,000	\$470 plus \$25 for each thousand dollars of construction cost above \$10,000	\$470 Short Form or \$625 Standard Form plus \$28 for each thousand dollars of construction cost above \$10,000
Over \$1,000,000	\$28,750	\$28,750

In the event that short form is forwarded to the County Commission for approval, an additional fee of \$175 shall be collected from the applicant.

If after County Commission approval is given, the applicant modifies his project or proposes additional work beyond the original boundaries or scope of the project, an additional application fee for the new work shall be assessed according to the Class I Permit fee schedule above.

Covenant Recording	\$200 plus actual recording fee
2. Review for Expedited Administrative Authorizations	
a. Replacement of seawall caps	\$75
b. Replacement of tie roads	\$75
c. Riprap placement inspection	\$170
d. Scientific, water quality or geotechnical sampling and testing	\$220
e. Motion picture, television, photo, or other media productions	\$220
f. Exotic vegetation removal or treatment	\$220
g. Work in wetlands to restrict property access	\$220
3. Permit modification review	\$10% of initial fee or \$200, whichever is

greater

- | | |
|--|---|
| 4. Permit extension review | 25% of permit fee or \$1,000, whichever is less |
| 5. Permit transfer review | \$175 |
| 6. Variance for prohibited fixed and floating structures | \$1,240 |

C. Mangrove Trimming

<u>Size of Area to be Trimmed</u>	<u>Application Fee</u>	<u>Permitting Fee</u>
Less than 1,000 sq. ft.	\$225	\$225 Short Form or \$370 Standard Form
1,000 – 5,000 sq. ft.	\$530	\$530 Short Form or \$675 Standard Form
5,001 – 10,000 sq. ft.	\$1,280	\$1,280 Short Form or \$1,425 Standard Form
10,001 – 100,000 sq. ft.	\$1,280 plus \$225 for each additional 10,000 sq. ft.	\$1,280 Short Form or \$1,425 Standard Form plus \$225 for each additional 10,000 sq. ft.
Over 100,000 sq. ft.	\$3,305	\$3,305 Short Form or \$3,435 Standard Form

Certification of Professional Mangrove Trimmers by Miami-Dade County biennially	\$305
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Registration by Professional Mangrove Trimmers not Certified by Miami-Dade County annually	\$500
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- D. 1. Class II (discharge to surface water) & Class III (work in canal right-of-way) Class VI (surface water management for projects zoned other than residential)

<u>Estimated cost of project construction</u>	<u>Permit application fee</u>
\$0 - \$50,000	\$2,000
\$50,001-\$750,000	\$5,000
Over \$750,000	\$7,500
<u>Estimated cost of project construction</u>	<u>Permit fee</u>
\$0 - \$25,000	\$1,000

\$25,001 - \$250,000	\$2,500
Over \$250,000	\$15,000
2. Initial environmental assessment	\$375 plus \$30 per acre of project area
3. Special project review/drainage plan evaluation (qualitative & quantitative assessment)	\$400 plus \$40 per acre of project area
4. Environmental review of commercial, industrial, or residential drainage plans	
a. Minor review	\$140
b. Major review	\$210
5. Drainage well permit review	\$200/well
6. Surface Water Management/Environmental Resources Permit	Per South Florida Water Management District (SFWMD) Fee Schedule plus \$80 for Plan Review
7. Permit extension review (Class II, III, and VI)	25% of permit fee or \$1,000, whichever is less
8. Permit Transfer (Class II, III, & VI)	\$175
9. Cut and Fill application	\$490
10. Permit modification review (Class II, III, & VI)	10% of combined permits and application fee of \$200, whichever is greater
11. Amount of Contribution to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on properties located within the North Trail Basin, Bird Drive Basin, and Basin B, all located in Miami-Dade County.	
The owner of a parcel of land located in a special drainage basin, defined as the Bird Drive Basin,	

North Trail Basin, or Basin B, all located within Miami-Dade County, and which

1. has continuously contained 4.5 or less acres of gross area since September 30, 1997; and
2. is subject to the Cut and Fill criteria set forth in Chapter 24 of the Code of Miami-Dade County. Including, but not limited to, Sections 24-48.2, 24-8.3, 24-48.21; may contribute as, provided below, to the Miami-Dade County Stormwater Compensation Trust Fund as an alternative means of providing equivalent stormwater management within the same basin in lieu of implementing the Cut and Fill criteria on the parcel of land itself.

The above-referenced contribution by the property owner shall be computed according to the following formula:

- a. State Certified Property Appraised value as determined within the time period commencing 120 days prior to the date of contribution. \$_____
- b. Percent to be paid into the Stormwater Compensation Trust Fund * _____%

Total to be paid: (a) x (b) = _____

*The following are the percentages applicable to each basin:

Basin:	% Dry Retention
North Trail Basin	33.25
Bird Drive Basin	38.0
Basin B	39.0

The above percentages may be modified depending upon site-specific land use and topographical conditions applicable to each project, together with an engineering report in support of the percentage modification. Any proposed modifications to the above-referenced percentages shall be substantiated by an engineering report submitted to RER by the applicant. The proposed percentages, when applied in the above formula, shall provide stormwater management equivalency to the stormwater management set forth in the Cut and Fill criteria established for the specific basin.

RER shall determine if the proposed modification meets the stormwater management equivalency aforesaid based upon the engineering report prepared by a registered professional engineer licensed in the State of Florida. The burden shall be upon the applicant to prove that the proposed modification meets the aforesaid stormwater management equivalency standard.

No plat or waiver of plan shall be approved until the amount of contribution

computed pursuant to the formula above has been paid to Miami-Dade County, and said fee shall be based upon the current appraised value as determined by a State Certified Property Appraiser within the time period commencing 120 days prior to the date of contribution.

E. Class IV Permit (work in freshwater wetlands)

1. Review for Expedited Administrative Authorizations

- | | |
|---|-------|
| a. Scientific, water quality or geotechnical sampling and testing | \$220 |
| b. Motion picture, television, photo, or other media productions | \$220 |
| c. Exotic vegetation removal or treatment | \$220 |
| d. Work in wetlands to restrict property access | \$220 |

2. Filling

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	<0.5 acres	\$490	\$490
	0.5 – 1.5 acres	\$610	\$530
	>1.5 – 15.0 acres	\$200/acre (\$715 min.)	\$150/acre (\$635 min.)
In Environmental Protection Areas	<1.0 acres	\$2,250	\$675
b. Standard Form	>10 acres	\$225/acre to max. of \$9,120	\$185/acre to max of \$7,600
	In Environmental Protection Areas	\$225/acre (\$1,140 min.)	\$185/acre (\$1,150 min.)

3. Rockmining/lake excavations (for each individual lake)

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	0.5 acres or less	\$455	\$455
	0.6 – 5 acres	\$610	\$490
	5.1 – 50.0 acres	\$530 + \$115/acre >5 acres	\$490 + \$150/acre to max. of \$7,600
	50.1 – 160 acres	\$5,700 +\$30/acre >50 acres	\$7,600
	161.1 – 320 acres	\$9,050 + \$16/acre >160 acres	\$7,600
	>320 acres	\$11,575	\$7,600
b. Standard Form	0.5 acre or less	\$610	\$455

0.6 – 5 acres	\$760	\$490
5.1 – 50.0 acres	\$760 + \$145/acre >5 acres	\$490 + \$150/acre to max. of \$7,600
50.1 – 160 acres	\$7,215 +30/acre >50 acres	\$7,600
161.1 – 320 acres	\$10,600 + \$16/acre >160 acres	\$7,600
>320 acres	\$13,100	\$7,600

4. Lake excavations in conjunction with filling⁴

0.5 acres or less	\$530	\$530
More than 0.5 – 1.5 acres	\$910	\$610
More than 1.5 – 5.0 acres	\$1,325	\$760
Over 5.0 acres	\$265/acre to max of \$9,125	\$190/acre to max of \$7,600

5. Rockplowing, Agriculture

	<u>Size</u>	<u>Application Fee</u>	<u>Permit Fee</u>
a. Short Form	1 acre or less	\$455	\$455
	1.1 – 5 acres	\$565	\$530
	Over 5 acres	\$610 + \$150/acre	\$530 + \$115/acre
b. Standard Form		\$190/acre to max of \$8,375	\$150/acre to max of \$6,085

6. Roads

a. 1 or 2 lanes (natural grade)	\$375 + \$1.15/ft to max of \$4,570	\$375 + \$1.15/ft to max of \$3,035
b. 1 or 2 lanes (above natural grade)	\$375 + \$1.30/ft to max of \$4,570	\$375 + \$1.30/ft to max of \$4,570

⁴ For the purpose of this fee schedule, the maximum size of any individual lake or lake excavation and associated filling is 640 acres. Any lake excavation or lake and associated filling beyond 640 acres will be assessed as a separate application and permit fee pursuant to the above schedule.

c. Greater than 2 lanes	\$375 + \$1.60/ft to max of \$6,875	\$375 + \$1.60/ft to max of \$6,875
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7. Permit renewal, minor revision, or transfer:

- | | |
|--------------------------------|---|
| a. Permit modification review: | 10% of combined permits and application fee or \$200, whichever is greater. |
| b. Permit extension review: | 25% of permit fee or \$1,000, whichever is less |
| c. Permit transfer review: | \$175 |

8. Covenant Recording: \$200, plus actual recording fee

9. Other Work:

Fee shall be based upon cost of construction, as per Class I Permit Fee Schedule.

10. Work in wetland basins:	<u>Mitigation Contribution</u>
Mitigation schedule for Bird Drive and North Trail Basins	Per Acre of Impact
	1995 - \$28,480
	1996 - \$29,704
	1997 - \$30,981
	1998 - \$32,361
	1999 - \$33,741
	2008 - \$45,984
	2009 - \$47,823
	2010 - \$49,736
	2011 - \$51,725
	2012 - \$53,794

F. Application for Processing Water Control Property Rights

	<u>Fee</u>
1. Release of canal reservation	\$690 + \$125 per each 100 ft. of canal frontage
2. Quit claim of easement and all other changes	\$850 per case
3. Processing and issuance of letter of agreement for use of canal reservations and easements	\$350 + \$70 per each 330 ft. of canal frontage
4. Review of permits for fences within canal reservations and easements	\$80

G. De-watering Permit

6 days or less	\$520
7 to 30 days	\$635
31 days to 90 days	\$980
91 days to 365 days	\$2,000

H. Processing of County and Federal Flood Criteria

1. Waiver of Miami-Dade County flood criteria (less than 2 acres; Plan Review Section)	
a. Residential	\$300
b. Commercial	\$475
2. Waiver of Miami-Dade County flood criteria (2 acres or more; Water Control Section)	
a. Residential	\$260 plus \$50/acre
b. Commercial/Industrial	\$460 plus \$50/acre
3. Grading Review	
a. Residential per building site	\$45
4. Review of structures in Flood Zone X with finished floor below grade	\$260
5. Flood proofing	
a. General Reviews	\$500
b. Elevator Pit Reviews	\$220
6. Letter of Map Revision (LOMR) review – single structure	\$260 + \$15 for each additional lot
7. Conditional LOMR review	
a. Multiple lots – up to 5 lots	\$260
b. Over 5 lots	\$260 + \$15 for each additional lot
8. 100-year calculation	\$105
9. 100-year calculation with major review	\$200
10. Plan review establishing substantial improvement	
a. Residential	\$105
b. Commercial	\$190

11. Flood zone inquiry	\$65
12. Processing of elevation certificate	\$60
13. Processing of Tie Beam elevation certificate	\$50
14. Binding letter for setting elevation requirements	
a. Minor plan review	\$100
b. Major plan review	\$200
15. Floodplain Construction Inspection	
a. Re-inspection, after first failed inspection	\$65
b. Substantial Damages/Improvement inspection	\$65
c. Inspection in lieu of elevation certificate (as allowed)	\$150
d. Break Away Wall inspection (High Hazard)	\$275
e. Tie Beam inspection (High Hazard)	\$130
f. Equipment inspection (High Hazard)	\$240
g. Foundation inspection (High Hazard)	\$200
h. Initial Foundation Inspection	\$210
I. <i>Federal Flood Criteria (administrative variances)</i>	
1. Residential	\$460/unit
2. Commercial	\$920/unit
J. Processing of Public Notices and Advertisements	\$125/ad

VII. Tree Removal Permits**A. Applications Not Within Natural Forest Communities**Zoning:

1. Residential

Fee:

\$63 application fee
plus \$12 per tree up to
a max. of \$320 per
acre of canopy
removed

2. Multi-family

\$80 application fee
plus \$12 per tree up to
a max of \$395 per
acre of canopy
removed

3. Business (BU)

\$105 application fee
plus \$12 per tree up to
a max of \$395 per
acre of canopy
removed

4. Commercial

\$105 application fee
plus \$12 per tree up to
a max of \$660 per
acre of canopy
removed

5. Agricultural

\$55 application fee
plus \$6 per tree up to
a max of \$265 per
acre of canopy
removed

B. Rights-of-way

\$28 application fee plus
\$6 per tree up to a max
of \$265 per acre of
canopy removed

C. Applications within Natural Forest CommunitiesZoning:

1. Residential

Fee:

\$105 application fee
plus \$65 per tenth
acre of forest removed

2. Multi-family	\$130 application fee plus \$95 per tenth acre of forest removed
3. Business (BU)	\$130 application fee plus \$130 per tenth acre of forest removed
4. Commercial	\$130 application fee plus \$160 per tenth acre of forest removed
5. Agricultural	\$85 application fee plus \$72 per tenth acre of forest removed
6. Rights-of-Way	\$85 application fee plus \$72 per tenth acre of forest removed
7. Exotic Removal	\$0
D. Exotic Species Variance Request	\$265
E. Initial Assessment (Environmental Assessment) for Determination of Tree Preservation Requirements	
1. For properties not within natural forest communities:	
a. Single family	\$140
b. Multi-family, commercial or agricultural	\$690
2. For properties within natural forest communities:	
a. Single family	
Property size 10 acres or less	\$320
More than 10 acres	\$395
b. Multi-family commercial or agricultural	
Property size 10 acres or less	\$725
More than 10 acres	\$920

F.	Preparation of Covenants	
	1. Tree preservation requirements	\$140
	2. Grove exemption	\$140
G.	Management Plan Preparation	
	5 acres or less	\$195
	More than 5 acres	\$260
H.	Miscellaneous Reviews & Inspections ⁵	
	1. Compliance of Miscellaneous Field Inspection for Tree Preservation	
	a. Less than 20 trees	\$35
	b. 21 to 100 trees	\$65
	c. 101 to 200 trees	\$135
	d. 201 or more trees	\$265
	2. Barrier inspection	\$35
	3. Natural forest community preservation area boundary determination	
	a. Up to 10 acres	\$320
	b. More than 10 acres	\$400
	4. Utility easement siting inspection	\$75
	5. Roadway and drainage siting inspection	\$75
	6. Replacement landscape plan review	
	a. Less than 20 trees	\$65
	b. 21 to 100 trees	\$90
	c. 101 to 200 trees	\$130

⁵ Re-inspections will require additional fees for each re-inspection. Concurrent inspections shall be discounted 20% of the total of the individual fees. In addition, the Certificate of Occupancy will be held and will be released when balance of inspection fees has been paid in full.

d. 201 or more trees	\$265
7. Replacement landscape field inspection	
a. Less than 20 trees	\$35
b. 21 to 100 trees	\$65
c. 101 to 200 trees	\$130
d. 201 or more trees	\$265
8. Review for specimen-sized tree removal	
a. Single Family	\$140
b. Multi-family/commercial	\$690
9. Permit extension fee (equivalent to original application fee)	
10. Natural Forest Community	
a. 5 acres or less	\$150
b. More than 5 acres	\$200
11. Tree Trust Fund Contribution Requirements	
Required Specimen Tree Equivalent Contribution	\$80 per 100 sq. ft.
Optional regular tree canopy replacement	\$40 per 100 sq. ft.
Optional specimen tree canopy replacement	\$80 per 100 sq. ft.
Pine rockland/NFC replacement	\$34,610 per acre

VIII. Endangered Land Tax Exemption

A. Application Fee	\$95
B. Processing and Renewal Fees based on acreage, as follows:	
2.5 acres or less	\$130
2.5 to 5 acres	\$160
5.0 to 10 acres	\$265
More than 10 acres	\$330
C. Management Plan preparation	

5.0 acres or less	\$130
More than 5.0 acres	\$195

IX. Industrial Waste Plan Reviews

A. Industrial Waste 1 – Dry Process and Sources Generating Fluid Wastes and/or Wastewater Not Requiring Treatment or Pretreatment	\$300
B. Industrial Waste 2 - Reclaim Systems, Holding Tanks and Spill Prevention Control and Countermeasure Plans	\$470
C. Industrial Waste 3 – Pretreatment Facilities with flows	\$500
D. Industrial Waste Pretreatment (IWP) Significant Industrial Users (SIU's) and Categorical Industries Discharging to Public Sanitary Sewers	\$1,100
Minor modifications to approved facilities	\$300
E. Industrial Waste 4 – Treatment with Discharges onto the ground (DEP permits required)	\$650

X. Pollution Control Review Fees

Fees apply to the review of assessment and remedial action plans for contaminated industrial, hazardous and solid waste sites; for construction over former solid waste sites, and other contaminated sites. The costs of reviews of site rehabilitation documents (SAR, RAP, MOP, NFAP, etc.), pursuant to Chapter 62-770, Florida Administrative Code (FAC), for petroleum contaminated sites, may be covered by contract between RER and DEP.

Upon request by the applicant, Contamination Assessment Plan review fees and Contamination Assessment Report review fees shall be waived for properties located in "brownfield areas" designated pursuant to the Florida Brownfields Redevelopment Act and the Code of Miami-Dade County, except when related to construction projects alone.

A. <u>Contamination Assessment Plans/Documents</u> ⁶	
1. <u>Level 1 Plans</u>	\$400
a. Limited Closure Reports	
b. Limited Contamination Assessment Plans (CAP) (3 wells/borings or less) (includes construction related plans)	
c. Notice of Required Testing (NORT) Plan	
d. Monthly or Quarterly Groundwater Monitoring Reports (per operating permit requirements)	
2. <u>Level II Plans</u>	\$600

⁶ A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.

- a. Notice of Require Testing (NORT) Report
- b. Oil and Water Separator Closure Reports
- c. Tank Closure Assessment Reports
- d. Limited Site Assessment Report (3wells /borings or less) (includes construction related plans)
- e. Environmental Audit Phase I
- f. No Further Action Plan (NFAP) for sites with 3 wells/borings or less
- g. Site Rehabilitation Completion Report (SRCR) for sites with 3 wells/borings or less
- 3. Level III Plans \$900
 - a. Contamination Assessment Plans (CAP)
 - b. Assessment Reports Related to Construction Over Contaminated Sites or Solid Waste Sites
 - c. Natural Background Study Plan
- 4. Level IV Plans \$1,350
 - a. Site Assessment Report
 - b. No Further Action Plan (NFAP)
 - c. Site Rehabilitation Completion Report (SRCR)
 - d. Environmental Audit Phase II
 - e. Natural Background Study Report
- 5. A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.
- B. Contamination Remediation Plans/Documents⁷
 - 1. Level 1 Plans \$400
 - a. Monitoring Only Plan, not including Trend Analysis or Biochemical Data Evaluation
 - b. Quarterly Status Reports for Solid Waste Contaminated Sites without an Active Remediation System
 - c. Pump Test Plan, not Including Groundwater Modeling or a Contaminant Treatment System
 - d. Quarterly or Monthly Status Reports for Sites Under Natural Attenuation Monitoring
 - 2. Level II Plans \$550
 - a. Quarterly or Monthly Status Reports for Sites under Active Remediation
 - 3. Level III Plans \$950

⁷ A separate review fee is required for each plan submittal. The review fees will increase by 50% for sites over one acre in size and will double for sites over 5 acres in size.

- a. Intrinsic Remediation Plans (Natural Attenuation Enhancement)
- b. Pilot Test Plans
- c. Remedial Action Plan Modifications (not including a change in cleanup technology)
- d. Plans for Design of Passive Gas Abatement Systems
- e. Soil/Source Removal Plans and Reports
- f. Monitoring Only Plan, Including Trend Analysis or Biochemical Data Evaluation
- g. Annual Monitoring Reports
- h. Pump Test Plan Including Groundwater Modeling or a Contaminant Treatment System
- i. Operations and Maintenance Plans for Sites with Gas Abatement Systems
- 4. Level IV Plans \$2,300
 - a. Remedial Action Plan with Groundwater and/or Soil Treatment
 - b. Remedial Action Plan Modifications (including a change in cleanup technology)
 - c. Plans for Design of Active Gas Abatement Systems
 - d. Plans with Fate and Transport Modeling
 - e. Plans for the Use of Chemicals for Pre-treatment or Treatment Purposes, which Require Toxicological Evaluation or Development of Cleanup Criterion
- C. Construction Related Plans
 - 1. Level 1 Plans \$300
 - a. Drainage Plans for Contaminated Sites (for sites over one acre in size or projects including multiple sites, a \$100 fee will be charged per additional acre or site encompassed by the project)
 - b. Dewatering Request Review for Construction not Including Groundwater Modeling or a Contaminant Treatment System
 - c. Sampling Plan or Assessment/Characterization Report for Reuse/Offsite Disposal of Less than or Equal to 1000 yds³ of Contaminated Soils/Sediments/Materials
 - d. Remedial Action Plan Construction Plans
 - e. Record Drawings for Remedial Systems at Industrial and Solid Waste Contaminated Sites
 - f. Engineering Certification Plans for Gas Abatement Systems
 - g. Construction Plans for Contaminated Sites Requiring Minor Review by the Department

2.	<u>Level II Plans</u>	\$450
	a. Plans for Construction ⁸ (other than drainage) at Contaminated Sites (for sites over one acre in size or projects including multiple sites, a \$100 fee will be charged per additional acre or site encompassed by the project)	
	b. Limited Assessment Reports for Construction Over Solid Waste Sites and Industrial and Petroleum Contaminated Sites	
3.	<u>Level III Plans</u>	\$750
	a. Assessment Reports for construction over solid waste sites and industrial and petroleum contaminated sites	
	b. Contamination Sites Assessment Plans for construction over solid waste sites and sites industrial and petroleum contaminated sites	
	c. Sampling Plan or Assessment /Characterization Report for Reuse/Offsite disposal of Greater than or equal to 1000 yds ³ of Contaminated Soils /Sediments /Materials	
	d. Dewatering Request Review for Construction including Groundwater Modeling or a Contaminant Treatment System	
D.	Risk Assessment Review	\$2,250
E.	Response to Department Comments (not an addendum plan/document)	\$250
F.	Plans for Conditional Site Closure	
	1. Covenant Running with the Land Review	\$400
	2. Engineering Control Plan for Contaminated Soil	\$600
	3. Engineering Control Plan for Contaminated Groundwater and Gas Management Systems	\$1,100
G.	Late Fee for Documents after Due Date ⁹	\$200
H.	Request for Extension to Submit a Plan	\$100
I.	Review of Revised Documents	50% of Original Fee (Minimum \$250)
J.	Expedited Reviews (up to 15 days) (Provided supervisory approval based on availability of staff resources)	Double the Application Fee

⁸ The application review fee for drainage will be applied, if plans also include drainage design.

⁹ Fee shall apply for documents received 7 calendar days after due date, unless an extension for submittal is approved.

XI. Solid Waste Site Plan and Construction Permits Review

Facilities Delegated to RER from the State of Florida Department of Environmental Protection (FDEP) which Require a State Construction Permit¹⁰

State Fee Schedule for the Construction of Facilities which are both Delegated Solid Waste Management Facilities and Resource Recovery & Management Facilities

<u>Type of Facility</u>	<u>State Fee:</u>	<u>RER Fee</u>	<u>Combined Fee Due:</u>
Solid Waste Facility (SC) w/Multiple Construction Permits Components	Up to \$25,000	\$0	Up to \$25,000
Class I or Class II Landfills	\$10,000	\$0	\$10,000
Class III Landfills	\$6,000	\$0	\$6,000
Resource Recovery Facility, Biomedical Waste Treatment Facility	\$2,000	\$0	\$2,000
Incinerator	\$3,000	\$0	\$3,000
Other	\$1,000	\$0	\$1,000
Waste to Energy	\$10,000	\$0	\$10,000
Compost-Yard Trash or Manure	\$2,000	\$0	\$2,000
Compost-Other Solid Waste	\$5,000	\$0	\$5,000
Waste Tire Processing Facility	\$1,250	\$0	\$1,250
Sanitary Landfill-Yard Trash	\$200	\$200	\$400
Minor Permit Modification	\$250	\$275	\$525
Intermediate Permit Modification	50% of Substantial Modification	Facility Specific ¹¹	Facility Specific
Major Permit Modification	100% of New Permit	Facility Specific	Facility Specific

¹⁰ In accordance with the Specific Operating Agreement (SOA) between RER and FDEP, RER collects the applicable State fee from delegated facilities. 20% of the collected State fee is remitted to the State and the remainder is used by RER to cover the reasonable cost of processing applications, issuing and enforcing permits for delegated State solid waste permits.

¹¹ FDEP category not specific. Facility-specific RER fee to be applied.

Permit –Transfer of Ownership (TO) Or Time Extension (TX)	\$50	\$275	\$325
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XII. Air Pollution Facility Plan Reviews

A.	Air Source Plan Review	\$200
B.	Air Source Document Review only (No inspection required; includes name change or transfer of ownership)	\$70
C.	County Construction Air Permit (CAP)	\$500

D. Facilities Requiring State Permit¹²

SUB-TYPE	DESCRIPTION	AMOUNT
OO	Multiple Sources per Application Per Source	Per Source
1A	Source W/PSD or NAA, 100 tons/year or more	\$7,500
1B	Source W/O PSD or NAA, 100 tons/year or more	\$5,000
1C	Source 50 tons/year but less than 100	\$4,500
1D	Source 25 tons/year but less than 50	\$2,000
1E	Source 5 tons/year, but less than 25	\$1,000
1F	Source less than 5 tons/year	\$250
M1	Minor Modification	\$250
M2	Minor Mod. permit fee less than \$300	\$50
V1	Variance from permitting Stand. or Cond.	\$2,000
TO	Transfer of Ownership/Permit	\$50
TX	Time Extension on Permit	\$50

E. Asbestos Projects

1.	Asbestos Plan Review	\$175
2.	Roofing Notifications	\$100
3.	Demolition Notifications (less than or equal to 5,000 sq. ft.)	\$225
4.	Demolition Notifications (greater than 5,000 sq. ft.)	\$400
5.	Demolition Notification using Implosion (any job size)	\$2,000
6.	Asbestos Abatement Minor (from 160 sq. ft. to 5,000 sq. ft., or 260 linear feet or greater)	\$500
7.	Asbestos Abatement Major (greater than 5,000 sq. ft.)	\$750

¹² RER retains 80% of the fee and transmits 20% to the State. If the retained portion of the State fee is equal or greater than the RER plan review fee, no additional fee shall be collected. If the retained portion of the State fee is less than the RER plan review fee, the difference between the retained portion of the State fee and the RER plan review fee shall be collected.

XIII. Storage Tank Plan Review

A.	Compliance monitoring well installation	\$150
B.	New tank(s) system	\$800
C.	Repair, modification, or as-built	\$265
D.	Tank closure	\$365
E.	Renewal of approval	50% of original fee

XIV. Petroleum Plan Review

The costs of reviews of SAR, RAP, MOP, NFAP, and SRCR's pursuant to Chapter 62- 770, Florida Administrative Code (FAC), are covered by contract between RER and DEP.

A.	Tank and/or Line Leak Test	\$65 first 4 tanks/lines \$10 each additional tank/line
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XV. Miscellaneous Reviews

A.	Plans for fitting any other category but requiring minor department review	\$120
B.	Plans not fitting any other category but requiring major department review	\$280
C.	Binding Letter of Interpretation ¹³	\$160
D.	Written Administrative Approvals by the Director (pursuant to Sec. 24-13 of the Miami-Dade County Code) Projects served by septic tanks	\$300
E.	Environmental Status Review Report	\$1,200
F.	Enforcement File Check	\$320
G.	Premature Cancellation of Bond or Letter of Credit	\$250

¹³ These fees will be applied to Class I or IV Permit application fees when letter recipient applies for permits if the letter is still valid.

H.	Enforcement Policy Letter	
	1. File review and site inspection only	\$850
	2. Technical document review	Refer to Fee Schedule for appropriate fee. (examples: CAR/NFAP; Environmental Audit (Phase II) Review; Risk Assessment (site specific) Review; Petroleum Contamination Cleanup Plan Review)
I.	Stormwater Utility Fee	
	a. Pursuant to Chapter 24 of the Miami-Dade County Code, the Miami-Dade County Stormwater Utility is authorized to establish, assess and collect stormwater utility fees upon all developed residential and developed non- residential property. The current fee is \$6.00 per month per Equivalent Residential Unit (ERU)	
	b. Stormwater Utility Fee Balance Request	\$10.00
	Expedited	\$40.00
J.	Initial Assessment for Determination of Tree Preservation Requirements	
	For properties not within natural forest communities:	
	a. Single family	\$140
	b. Multi-family, commercial or agricultural	\$690
K.	Enforcement Database Search Report	\$60
L.	Assessment of development impacts to Environmentally Endangered Lands Program resources	\$230

XVI. After-the-Fact Plan Reviews

A penalty fee amounting to 100% of the original fee, plus departmental administrative enforcement costs of \$100 for each official notice of violation issued prior to compliance shall be assessed for approvals issued after the regulated action has occurred. For commercial or corporate entities an additional penalty will be imposed reflecting previous after-the-fact permits, in an amount equivalent to the original fee times the number of after-the-fact reviews previously performed for the entity shall be added to the regular after-the-fact fee.

- | | |
|--|---------------------------------------|
| XVII. Plan Reviews for Revisions to Previously Approved Plans, Unless Otherwise Noted | 50% of original fee
(min. of \$50) |
| XVIII. Review of Second Resubmittal of Item(s) Originally Disapproved, Unless Otherwise Noted | 50% of original fee
(min. of \$50) |

OPERATING PERMIT FEES**I. RER Package Potable Water Treatment Plants**

- | | |
|------------------------------------|---|
| A. Demands Less than 10,000 gpd | \$.085/gpd per year,
but not less than
\$225 |
| B. Demands Greater than 10,000 gpd | \$.085/gpd per year |

II. RER Package Sewage Treatment Plants

- | | |
|--|---|
| A. Flows Less than 10,000 gpd | \$.085/gpd per year,
but not less than
\$375 |
| B. Flows Greater than 10,000 gpd | \$.08/gpd per year |
| C. DEP five-year renewal permits for Type II and Type III delegated domestic wastewater facilities as defined in Rule 62-600.200, F.A.C. | |

	Type II	Type III
1. Treatment plant with or without reuse / disposal system	\$3,000	\$1,000
2. Reuse/land application system and associated transmission/distribution facilities, when applied for separately from the treatment facility	\$3,000	\$1,000
3. Type III facilities having a permitted capacity of less than 10,000 gallons/day		\$600

III. Private Sanitary Sewage Pump Stations

- | | |
|--|---------------------|
| | \$175/year/station |
| A. Sewer System Evaluation Survey (SSES) Review (Plan A) | \$120 |
| B. Sewer System Evaluation Survey (SSES) Review (Plan B) | \$280 |
| Resubmittal fee for Plan A or Plan B: (applies to second resubmittal and thereafter) | 50% of original fee |

IV. Grease Discharge (Fats, Oil & Grease)

- | | |
|--|-------|
| FOG Generator | |
| 4,000 or less sq. ft. in area | \$150 |
| 4,001 to 20,000 sq. ft. in area | \$300 |
| >20,000 sq. ft. in area | \$750 |
| FOG Control Device Operator | \$300 |
| Re-inspection Fee (applies to second re-inspection and thereafter) | \$75 |

V. Infiltration/Inflow Private Sanitary Gravity Sewers Pipes (Gravity Lines)

6" sewers	\$.12/linear foot
8" sewers	\$.20/linear foot
10" sewers	\$.26/linear foot
Temporary holding tanks/quarter	\$130

VI. Water Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-42, Miami-Dade County Code, together with any late charges to date, as required by Section 24-42, Miami-Dade County Code.

VII. Sewer Utilities Subject to Section 24-42, Miami-Dade County Code

Payment of all past due and current service fees required by Section 24-34, Miami-Dade County Code, together with any late charges to date, as required by Section 24-34, Miami-Dade County Code.

VIII. Fee Schedule Applicable to facilities Requiring a RER Resource Recovery and Management Facility Permit (based upon rated capacity or area to be permitted)

Application Fee for all Resource Recovery and Management Facilities (collected annually until permit process is completed) \$500

A. Operating Permits for Major Ground Disposal, Combustion, Biohazardous Processing or Other Facility:

	<u>Annual Fee:</u>
0 to 99 tons/day (TPD)	\$1,000
100 to 499 tons/day	\$3,000
500 tons/day and greater	\$22.50 x TPD

B. Operating Permits for Tire Storage and Processing Facilities:

Storing < 1,500 tires	\$300
Processing any or storing > 1,500 tires	\$800

C. Construction and/or Operating Permits for Composting, Mulching, Culing, Waste Relocating, Mining or Other Processing, Biohazardous Transfer & Hospital Ash Facilities:

0 - 99 tons/day	\$750
100-499 tons/day	\$2,200
500 tons/day and greater	\$16.50 x TPD

D.	Operating Permits for Lakefills:	
	< 10 acres	\$5,000
	10-20 acres	\$8,500
E.	Operating Permits for Ferrous Metal Recycling	
	0 - 99 tons/day	\$4,000
	100-499 tons/day	\$7,000
	500 tons/day and greater	\$22 x TPD
F.	Facilities Delegated to RER from the State of Florida Department of Environmental Protection (FDEP) which Require a State Operating Permit ¹⁴	
G.	Solid Waste Operating Permit for Engineering Certification	\$650
H.	Solid Waste Operating Permit for more than 2 Requests for additional information (RAIs)	\$200

State Fee Schedule for the Operation of Facilities which are FDEP Delegated Solid Waste Management Facilities and RER Resource Recovery & Management Facilities

Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
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SO Solid Waste Operating Permits

Class III Landfills	\$4,000 per day (TPD) Capacity	\$18.25 x Tons \$18.25 x TPD Capacity	\$4,000+
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¹⁴ In accordance with the Specific Operating Agreement (SOA) between RER and FDEP, RER collects a separate State fee from delegated facilities for new permits, permit renewals, and transfers, in addition to the applicable RER annual fees. 20% of the collected State fee is remitted to the State and the remainder is used by RER to cover the reasonable cost of processing, issuing and enforcing applications for delegated State solid waste permits. Facilities pay either the "Combined Fee" or the "Annual Fee", depending on the FDEP Permit year. The State Fee stipulated per Chapter 62-701, FAC, shall apply in the case of a conflict in the fee quoted in this fee schedule.

Resource Recovery Facility, Incinerator, or Research Demonstration & Design (21):

0 to 99 TPD	\$1,000	\$1,000	\$2,000
100 to 499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000 x TPD Capacity	\$22.50 \$22.50 x TPD Capacity	\$1,000 +

Other:

0 to 99 TPD	\$500	\$1,000	\$1,500
100 to 499 TPD	\$500	\$3,000	\$3,500
500 TPD and greater	\$500 x TPD Capacity	\$22.50 \$22.50 x TPD Capacity	\$500 +

Compost – Yard Trash or Manure:

0 to 99 TPD	\$1,000	\$1,000	\$2,000
100 to 499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000 Capacity	\$22 x TPD x TPD Capacity	\$1,000 + \$22

Compost or other Solid Waste:

0 to 99 TPD	\$3,000	\$1,000	\$4,000
100 to 499 TPD	\$3,000	\$3,000	\$6,000
500 TPD and greater	\$3,000 x TPD Capacity	\$22 \$22 x TPD Capacity	\$3,000 +

Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
Waste Processing & Soil Treatment Facilities:			
0 to 99 TPD	\$1,000	\$1,500	\$2,500
100 to 499 TPD	\$1,000	\$3,000	\$4,000
500 TPD and greater	\$1,000	\$18.50 x TPD Capacity	\$1,000 + \$18.50 x TPD Capacity
Construction/Demolition (C/D) Disposal Facility Renewal			
5 acres or less	\$1,000	\$1,200	\$2,200
Greater than 5, but less than or equal to 20 acres	\$1,000	\$2,750	\$3,750
Greater than 20 acres	\$1,000	\$130/acre	\$1,000 + \$130/acre
Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
SF Solid Waste Closure Permits			
Class I & Class II Landfills	\$7,500	\$500	\$8,000
Class III Landfills	\$4,000	\$500	\$4,500
Soil Treatment Facilities	\$2,000	\$500	\$2,500
Class I, Class II, Class III or Soil Treatment Facility Closure Renewals and Other	\$1,000	\$500	\$1,500
C/D Disposal, C/D Recycling or Soil Treatment Facility Long-term Care	\$2,500	\$500	\$3,000
C/D Disposal or Recycling Facility	\$2,500	\$500	\$3,000

WT Waste Tires

Waste Tire Process Facility

Small Process Facility Less than 1500 Tires	\$500	\$1,000	\$1,500
Greater than or equal to 1500 Tires	\$1,250	\$1,200	\$2,450
Waste Tire Collection Center Less than 1500 Tires	\$500	\$500	\$1,000

Type of Facility	State Fee	RER Fee for Annual Operating Permit	Combined Fee Due – First year of 5 year FDEP Permit
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SB Biomedical: Off-site Biomedical Waste Treatment Facility (BMW)

0 to 99 TPD	\$1,000	\$925	\$1,925
100 to 499 TPD	\$1,000	\$2,800	\$3,800
500 TPD and greater	\$1,000 x TPD Capacity	\$21.75 \$21.75 x TPD Capacity	\$1,000 +

Miscellaneous

Minor Permit Modification (MM)	\$250	\$275	\$525
Transfer of Ownership or Permit (TO)	\$50	\$275	\$325
Time Extension on Permit (TX)	\$50	\$275	\$325

Other General Permit (GP)

IX. Industrial Waste 2

New Application Fee \$500

Industrial Facilities with reclaim systems, holding tanks, and spill prevention control and countermeasures:

Annual Fee:

Plant with capacities of:

2,000 gals or less \$1,000

2,001 to 20,000 gals \$1,500

More than 20,000 gals \$3,000

X. Industrial Waste 3

New Application Fee \$500

Industrial pretreatment facilities with discharge to the sanitary sewers with flows of:

0 to 5,000 GPD \$1,100

5,001 to 25,000 GPD \$1,500

XI. Industrial Waste Pretreatment (IWP)

New Application Fee	\$500
0 GPD	\$1,000
1 to 5,000 GPD	\$1,700
5,001 to 30,000 GPD	\$2,500
30,001 to 100,000 GPD	\$3,000
More than 100,000 GPD	\$4,000

XII. Industrial Waste 4

New Application Fee	\$500
Treatment with discharges onto the ground with flows of:	
0 to 5,000 GPD	\$1,700
More than 5,000 GPD	\$2,600

XIII. Hazardous Materials Storage and Transportation

A. Storage Tanks	\$106 (per tank)
B. Liquid Waste Transporters	
1. Application Fee	\$200
2. Renewal Fee	\$100
3. Permit Fee	
a. Transporters of sewage, septage, grease interceptor waste (brown grease), chemical/portable toilet waste, and/or stormwater management system contents	\$0.0039 per gallon transported
b. Transporters of radiator fluid and/or waste/used oil	\$0.0073 per gallon transported or \$1.75 per short ton transported
c. Transporters of photochemical fixer waste and/or RCRA hazardous waste	\$0.043 per gallon transported or \$10.32 per short ton transported

d. Transporters of wastewater treatment plant dry sludge	\$1.35 per short ton transported
e. Transporters of biohazardous waste	\$0.93 per short ton transported
f. Transporters of yellow grease (e.g., used cooking oil)	\$0.0039 per gallon transported
g. Transporters of other non-hazardous/non-domestic liquid waste (not listed above)	\$0.0073 per gallon transported or \$1.75 per short ton transported

XIV. Industrial Waste 5

(Hazardous Materials/Waste Users and Generators)

New Application Fee \$250

A. Category A - Minimal Users or Generators of Hazardous Materials/Waste

Annual Renewal \$150 per facility

Animal grooming business and/or kennel (on sewers and outside of wellfield protection areas)
 Carpentry shops/cabinet manufacturers with no painting
 Chemical storage and distribution - prepackaged and drummed chemicals – no mixing or repackaging
 Retail auto parts with small machine shop
 Tire sales and related services/no brake work
 Facilities required to have an operating permit as a condition to obtaining a variance
 Facilities that handle hazardous materials of a specific type and do not generate any liquid or hazardous waste (not otherwise categorized)
 Pest control service
 Used auto parts (dry storage only)

Note: Facilities collecting waste oil from the public for off-site recycling or reuse and not requiring any other permit shall have the annual fee waived unless the facility has received a Notice of Violation for operation of its waste oil collection during the preceding year.

B. Category B - Small Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas Unless Otherwise Specified

Annual Renewal: \$225 per facility

Agricultural facilities inside wellfield protection areas storing over 55 gallons of hazardous materials (in liquid state) or generating hazardous waste
 AC repairs with degreasing
 Body shops - no painting or priming
 Carpentry shop and furniture manufacturing with painting

Doctors and dentists offices with x-ray developing
 Funeral homes
 Machine shop (small, limited to less than 55 gallons per year of waste oil and solvents)
 Miscellaneous facilities involved in repacking and mixing of chemicals and not otherwise categorized
 Ornamental ironworks with painting
 Printing shops with three or less presses
 Facilities that handle hazardous materials and generate less than 55 gallons of hazardous waste per year

C. Category C - Medium Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$560 per facility

Aircraft maintenance and repairs
 Animal clinics, hospitals
 Automobile and truck repairs - no fleet operations
 Boat maintenance and repair - no manufacturing
 Chemicals repackaging, dilution and rebottling
 Construction industries - road construction and paving
 Electric motor repairs
 Engine repairs
 Furniture refinishing
 General machine shop generating solvents, waste oil, cutting fluid, and caustic boilout waste
 Golf Courses (no dry cleaning and no commercial laundry)
 Jewelry manufacturing
 Medical laboratories and outpatient clinics with lab or x-ray developing
 Paint distributors and product testing research labs
 Paint and body shops
 Photo and slide processing labs (including one-hour photo labs)
 Plastic manufacturing
 Printing shops with more than three presses
 Radiator repairing
 Silk screening and screen printing
 Used auto parts with no metal shredding or dismantling
 Miscellaneous facilities generating hazardous wastes and not otherwise categorized

D. Category D - Large Users or Generators of Hazardous Materials/Waste Served by Sanitary Sewers Outside Wellfield Protection Areas

Annual Renewal: \$750 per facility

Battery manufacturers and reclaimers
 Boat manufacturers
 Chemical manufacturers and formulators
 Dry Cleaners
 Fleet maintenance operations

Golf courses with dry cleaning or commercial laundry
Paint manufacturing
Paint and body shop conducting mechanical repairs not related to paint and body shop work

- E. Category E - This category will be used for Hospitals and Junkyards served by Sanitary Sewers outside Wellfield Protection Areas

Annual Renewal: \$850 per facility

Surcharges -The types of facilities listed in Categories B, C, D, and E above will be assessed a \$125 surcharge if not served by sanitary sewers, and a \$125 surcharge if located within a wellfield protection area or served by private water supply wells.

XV. Industrial Waste 6

Required operating permit for non-residential land uses located within the Northwest Wellfield Protection Area or those non-residential land uses served by any liquid waste storage, disposal or treatment method (other than public sanitary sewers).

New Application Fee	\$100
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A.	Facilities Within Maximum Day Pumpage Wellfield Protection Area of Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston, Hialeah wellfields, South Miami Heights, or the West Wellfield Protection Area	
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1.	Free Standing facility	\$150 each
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2.	Shared access tenants	\$100 each
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B.	Facilities within Northwest Wellfield Protection Area	\$150 each
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XVI. Risk Based Corrective Action (RBCA) Closure

Required operating permit for contaminated sites closed with a no further action with conditions in accordance with Section 24-11.1(2)(J)(2) Code of Miami-Dade County, Florida.

Annual Permit Fee	\$150
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Ten-Year Permit Fee	\$1,000
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XVII. Agricultural Waste (AW) 2

Packing Facility with Total Reclaim of Wastewater (no discharge)

A. Base Fee:

HOLDING CAPACITYPOTENTIAL
DURATION OF OPERATION

(Gallons)

1,000 or less

Less than
seven months

More than
seven months

\$283

\$550

1,001 to 2,000

\$360

\$700

2,001 to 4,000

\$450

\$900

4,001 to 8,000

\$530

\$1,060

8,001 to 20,000

\$635

\$1,275

20,001 to 50,000

\$740

\$1,480

50,001 to 125,000

\$850

\$1,700

More than 125,000

\$1,060

\$2,120

XVIII. Agricultural Waste (AW) 3

Agricultural Facilities with Discharge to the Sanitary Sewers with Flows of:

1,000 GPD or less

\$500

1,001 – 5,000 GPD

\$775

5,001 – 15,000 GPD

\$1,130

15,000 - 25,000 GPD¹⁵

\$1,250

XIX. Agricultural Waste (AW) 4

Agricultural Facilities with Discharges onto the Ground, with Flows of:

100 to 500 GPD

\$500

501 - 2,000 GPD

\$600

2,001 - 5,000 GPD

\$1,000

5,001 - 10,000 GPD

\$1,375

More than 10,000 GPD

\$1,850

¹⁵ Facilities discharging in excess of 25,000 GPD must obtain an Industrial Waste Pretreatment Permit

XX. Agricultural Waste 6

Operating permit fee for agricultural land uses located within the West Wellfield Interim Protection Area, South Miami Heights the Northwest Wellfield Protection Area, or within the maximum day pumpage wellfield protection area of the Alexander Orr, Snapper Creek, Southwest, Miami Springs Lower, Miami Springs Upper, John E. Preston or Hialeah wellfields, and not otherwise requiring any of the above listed Agricultural Waste operating permits.

Annual Fee

\$150

XXI. Air Emissions Sources

A. Class A Sources, with actual or potential emissions (before controls) of any pollutant equal to or in excess of 100 tons per year, or belonging to any of the following categories of sources whose emissions may be less than 100 TPY.

1. Refuse Derived Fuel (RDF) fired steam generating plants
2. Coal or oil powered steam electric power plants
3. Coal fired industrial-commercial-institutional plants that use 100 tons or more per year of coal
4. Portland cement plants
5. Gray iron foundries
6. Commercial-industrial-institutional oil fired boilers that burn 2.5% S-oil or greater and burn 1.25 MM or more gallons per year
7. Secondary metallurgical foundries and smaller lead, brass, bronze, copper, aluminum, etc. smelters
8. Commercial-industrial-institutional incinerators whose maximum input is equal to or exceeds 500 lbs./hr.
9. Asphaltic concrete plants

A1 Sources	(Potential emissions [before controls] in excess of 1,250 tons per year)
Fee Amount:	\$4,000 per source per year

A2 Sources	(Potential emissions [before controls] between 250 tons per year and 1,250 tons per year)
Fee Amount:	\$2,250 per source per year

A3 Sources	(All other A Sources)
Fee Amount:	\$2,000 per source per year

B. Class B Sources, with potential emissions (before controls) equal to or in excess of 25 tons per year of any pollutant, or belonging to any of the following categories whose emissions may be less than 25 TPY.

1. Concrete batch plants (including block making, prefabricating, etc.)
2. Commercial-industrial-institutional incinerators whose maximum input is

less than 500 lbs./hr.

Fee Amount: \$850 per source per year

- C. Class C Sources with Potential Emissions (before controls) of less than 25 TPY of any pollutant

Fee Amount: \$480 per source per year

- D. Fuel Dispenser Vapor Recovery Systems (includes one biennial certification)

Fee Amount: \$3.50 per nozzle per year

- E. Additional Certification Tests \$3.50 per nozzle per test

- F. Chlorofluorocarbon (CFC) Permits

1. CFC suppliers holding no other RER operating permit \$100 per year

2. Refrigeration servicers holding no other RER operating permit \$100 per year

- G. Facilities Requiring State Operating Permit

<u>DESCRIPTION</u>	<u>AMOUNT</u>
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AO Air Operation	
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OO Multiple Sources per Application	Per Source
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1A Major Source – Stack Sample	0
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1B Major Source – Other Sample	0
--------------------------------	---

1C Major Source – No Sample	0
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2A Minor Source – Stack Sample	\$1,500
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2B Minor Source – Other Sample	\$1,000
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2C Minor Source – No Sample	\$750
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MM Minor Modification	\$250
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V1 Variance from Permitting Stand. or Cond.	\$2,000
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TO Transfer of Ownership/Permit	\$50
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TX Time Extension on Permit	\$50
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XXII. Enforcement of Covenant Provisions

Annual inspection of facilities/ properties to determine compliance with covenant provisions and for which no other operating permit is required	\$125
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XXIII. Boat Docking and Boat Storage Facilities

A. Wet Slips/Dry Storage	<u>Annual Fee</u>
1. Recreational facility	\$75 + \$7/slip up to max. of \$1,060
2. Commercial facility	\$140 + \$7/slip up to max of \$1,060
3. Recreational or commercial with repairs, maintenance, fueling or other industrial activity	\$265 + \$7/slip up to max of \$1,380

XXIV. After-the-Fact Permits

A penalty fee amounting to 100% of the original application fee and permit fee, plus departmental administrative enforcement costs of \$100 for each official administrative order to correct issues prior to compliance, is to be assessed for permits applied for and issued after the regulated action has occurred. For commercial or corporate entities, an additional penalty will be imposed reflecting previous after-the-fact permits, in an amount equivalent to the original application fee and permit fee times the number of after-the- fact permits previously issued to the entity shall be added to the regular after-the-fact fee.

Extension Requests	\$125
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XXV. Performance Based Operating Permit Fees or Temporary Operating Order

All facilities required to obtain Annual Operating Permits or Temporary Operating Orders shall have the amount of the fee evaluated on the date of issuance or date of renewal. Facilities in compliance with Chapter 24, Miami-Dade County Code, throughout the 365 day period prior to the date of issuance or date of renewal shall be assessed fees in accordance with the "RER Fee Schedule; Operating Permits; Sections I through XXII". Those facilities which, due to code violations, have required inspections in addition to those routinely performed pursuant to the operating permit requirements, shall pay a permit or operating order fee calculated as follows:

Inspection Type	Addition to Base Fee Per Inspection
Inspection, no lab work	\$220

Inspection, lab work	\$275
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Lab work includes air, water, or soil analysis performed by the RER Lab. The total annual operating permit fee will be the sum of the base fee and the additional inspection fees based upon the number of each type of inspection actually performed times the value of each inspection.

XXVI. Previous Years' Unpaid Permit Fees

Facilities identified as requiring an operating permit to comply with the provisions of Chapter 24 shall be responsible for paying previous years' unpaid permit fees back to and including the first year RER inspected the facility and informed the operators in writing that the facility requires an annual operating permit from the department.

XXVII. Recovery of Administrative Costs Pursuant to Chapter 8CC MDC Code

A violator found guilty of a violation of Chapter 24 of the Code of Miami-Dade County by a Hearing Officer presiding over an administrative hearing held pursuant to Chapter 8CC of the Code shall be liable for Department administrative costs as follows:

Inspection Type	Fee Per Inspection
Type 1, (basic inspection)	\$50
Type II, (basic inspection + follow-up)	\$145
Type III, (Type II inspection + sampling)	\$145 + laboratory costs

Lab work includes air, water, or soil analysis performed by the RER Lab.

XXVIII. One-Time Two-Year Permit Extension Pursuant to Ordinance No. 10-14

The following RER Development Permits may be extended, subject to the Director's approval, upon payment of an Extension FEE equal to the greater of \$79 or 10% of the initial permit fee.

Water Extension Permit

Water Treatment System Permit

Class I Coastal Construction/Wetland Permit

Class I Mangrove Trimming Permit

Class II Overflow/Outfall System Permit

Class III Canal Right-of-Way Work Permit

Class IV Wetland Permit (non-coastal and non-rock mining)

Class IV Wetland Rock Mining Permit

Class VI Drainage Permit (Non-Residential with Contamination)

Tree Removal Permit

Natural Forest Community Permit

Industrial Waste Pretreatment Permit

Air Construction Permit

XXIX. RER Surcharge

An RER surcharge of 7.5% on all Plan Reviews and Operating Permits listed in this Fee Schedule to be used to fund the operation of divisions of RER that provide supporting functions for the paid activity.

1. This surcharge does not apply to the issuance of State permits and authorizations delegated to Miami-Dade County by the State where fee amounts are set by agreement or State law.
2. This surcharge does not apply to Stormwater Utility Fees, and Mitigation contributions.

XXX. EXPEDITED FEES

Requests for expedited services and the associated fees noted in any of the sections of this implementing order (with a * or otherwise) are subject to the availability of staff.

Implementing Order



Implementing Order No.: 4-63

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT (BUILDING AND NEIGHBORHOOD COMPLIANCE)

Ordered: 9/19/24

Effective: 10/1/24

AUTHORITY:

Ordinance No. 76-70, the Miami-Dade County Home Rule Amendment and Charter, including Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Implementing Order Nos. 2-5 and 4-120 and Administrative Order 4-115; Section 108 of the Florida Building Code; Chapter 553 of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-63 ordered September 21, 2023, and effective October 1, 2023.

POLICY:

A policy of fees covering the cost of providing Building and Neighborhood Compliance services shall be established and no application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Regulatory and Economic Resources Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to all the code chapters listed above under section "Authority." Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by Building and Neighborhood Compliance shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency MRP

MIAMI-DADE COUNTY



REGULATORY AND ECONOMIC RESOURCES DEPARTMENT

Building and Neighborhood Compliance

FEE SCHEDULE

Effective: October 1, 2024

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES INDEX

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I. BUILDING PERMITTING FEES:

A. GENERAL INFORMATION ON SPECIAL FEES

1. **DOUBLE FEES**
When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Construction, Permitting, and Building Code Service Area of the Miami-Dade County Regulatory and Economic Resources Department or Building and Neighborhood Compliance.

2. **ADDITIONAL INSPECTION FEES** 71.55
The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected, and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Regulatory and Economic Resources Department (RER or Department).

3. **LOST, REVISED, AND REWORKED PLANS FEE**
 - a) **LOST PLANS:** When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent (30%) of original Building Permit fee, but not less than:

Single Family Residence or Duplex	71.55
All others	128.80

 - b) **REVISED PLANS PROCESSING FEE**
 - 1) Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.

106.59

 - c) **LOST PERMIT CARD FEE:** A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. 31.25

 - d) Records of inspection results in excess of five (5) pages 1.25

4. **REFUNDS, TIME LIMITATION, CANCELLATIONS**
The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County, may be refunded by Building and Neighborhood Compliance subject to the following:
 - a) No refunds shall be made on requests involving:

- 1) permit fees of \$130.00 or less; or
 - 2) permits revoked by the Building Official under authority granted by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits that have expired; or
 - 3) permits under which work has commenced as evidenced by any recorded inspection having been made by Building and Neighborhood Compliance; or
 - 4) the original permit holder when there is a change of contractor.
- b) A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund, provided:
- 1) That Building and Neighborhood Compliance receives a written request from the permit holder prior to the permit expiration date; and
 - 2) That the permit holder submits with such request the applicant's validated copy of such permit; and
 - 3) That no work has commenced under such permit as evidenced by any recorded inspection or field verification
- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section, in which case, the full permit fee is charged. 107.34
- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section.
- e) Cancellation of Expired Permits 72.00
Per review and/or required inspection
5. GENERAL INFORMATION
In addition to the fees assessed by Building and Neighborhood Compliance, the permit fee includes other fees assessed by other service areas, agencies, and/or Departments involved in the permitting process, including, but not limited to, the State of Florida; the Miami-Dade Fire Rescue Department; Public Works and Waste Management Department; Water and Sewer Department; and the Environmental Resources Management and Development Services area of RER.
6. INSPECTIONS REQUIRING OVERTIME
Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:
- | | |
|------------------------------------|--------|
| Overtime Inspections (Regular Day) | 84.38 |
| Inspections performed on a holiday | 112.50 |

7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

Building and Neighborhood Compliance may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS

Building and Neighborhood Compliance will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).

9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY CONSTRUCTION, PERMITTING, AND BUILDING CODE (CPBC)

A non-refundable up-front fee will be assessed for permit support functions, including acceptance of applications, distribution of plans, document storage, and technology support for applications accepted through CPBC.

25.00

10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK

The permit holder shall be entitled to a fifteen (15%) refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies.

Projects permitted under the Master Model or Cookie Cutter Programs are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

11. OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. This fee is equal to the pay supplement established for such service plus appropriate overhead rates. This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO BUILDING AND NEIGHBORHOOD COMPLIANCE

Building and Neighborhood Compliance is authorized to impose an interest charge on any and all unpaid amounts which are due the service area. This includes, without limitation, items such as past due boiler fees, building recertification fees, Civil Violation fines and demolition costs. Building and Neighborhood Compliance shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines, or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interest shall be charged from the date the amount was due and payable to the service area computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis.

The Director or his designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, Building and Neighborhood Compliance has established procedures to process plans electronically via a concurrent automated workflow. Building and Neighborhood Compliance requests that applicants submit plans in an electronic format (PDF) on a CD-ROM. If the applicant chooses to submit paper plans, the Director or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format.

15. EXCESSIVE REJECTION OF PLANS (Applicable to all trades)
Florida Statute 553.80 Enforcement

“Section 2(b) – With respect to evaluation of design professionals’ documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review”.

“Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection”.

16. CONCIERGE PERMITTING PROCESS REVIEWFEE

Fees listed below are charged for each permit application submitted. Permit applications for incidental and/or accessory structures to a permit or project participating in the concierge program (including, but not limited to, fences, dumpsters, guard house, lift stations, signs, and playgrounds) will not be charged concierge meeting fees.

Commercial projects that contain more than one building requiring separate permit applications, but having the exact same design criteria, will be factored within the time allotted under the upfront fee for submission meeting or other meetings so long as they occur within six months of the original application, subject to the concurrence of the Building Official and as long as no code change has occurred impacting the design.

Minimum upfront fee for submission meeting with 15 permitting/plan review staffers. Additional permitting/plan review staffers will be charged at the rate of \$133.00 per hour.	4,000.00
Fee for every 15 minute increment, or portion thereof, beyond the first two hours.	500.00
Upfront fee for the first hour for other meetings. Fee is charged for each plan review discipline staffer in attendance.	160.00
Fee for every 15 minute increment, or portion thereof, beyond the first hour. Fee is charged for each plan review discipline in attendance.	40.00

17. RER SURCHARGE

A Building Permitting surcharge of seven and one half (7.5%) percent on all Building Permitting fees listed in Section I except for Enforcement fees listed in Sub-section K.

This surcharge is to be used to fund incremental direct costs and reasonable indirect costs associated with the Building Permitting activity that are directly related to enforcing the Florida Building Code.

18. EXPEDITE FEES

Requests for expedited services and the associated fee noted in any of the sections of this implementing order are subject to the availability of requisite plan review staff.

19. PRIVATE PROVIDER AUDIT FEE

Administrative Fee per trade when Miami-Dade County performs an audit of a private provider for plan review or inspections, in accordance with section 553.791, Florida Statutes.

\$439.49

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees, which are listed in the following sections:

1. "UP-FRONT" PROCESSING FEE

When the building permit application is received for the construction of structures listed below:

"Up-front" fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or 0.15

Per dollar in estimated value or fractional part when square footage does not apply 0.02

"Up-front" fees for a building permit application for a commercial project; per 100 square feet or fractional part; or 5.15

Per \$100.00 of estimated value or fractional part thereof when square footage does not apply 0.85

This processing fee is not refundable but shall be credited toward the final building permit fee.

2. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section, except as otherwise specified. 130.00

This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job.

3. SINGLE FAMILY AND DUPLEX – NEW BUILDINGS, ADDITIONS AND ALTERATIONS

New construction Single Family and Duplex (per square foot) 0.344

Professional Certification program fee for inspection only 0.224

Professional Certification program fee for plan reviews and inspections (per square foot) 0.101

Prefabricated utility sheds with slab (Maximum 100 square feet of floor area) (per unit)	130.00
Professional Certification program fee for inspection only	74.10
Professional Certification program fee for plan reviews and inspections (per unit)	19.70
Single Family and Duplex – Additions:	
0 to 500 square feet in floor area	150.00
501 to 1,000 square feet in floor area	254.75
1,000 square feet and above (per square foot)	0.344
Professional Certification program fee for inspection only (per square foot)	0.292
Professional Certification Program fee for plan reviews and inspections (per square foot)	0.241
Alterations or repairs to Single Family Residence or Duplex (per \$1.00 of estimated cost or fractional part)	0.058
Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part)	0.037
Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part)	0.016
Single Family and Duplex repairs due to fire damage (per \$1.00 of estimated cost or fractional part) (copy of construction contract required).	0.071
Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part)	0.046
Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part)	0.021
Minimum Fee	25.88
Maximum Fee	678.36
4. OTHER OCCUPANCY GROUPS – NEW CONSTRUCTION AND ADDITIONS	
Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies (per 100 square feet or fractional part of floor area).	10.48
Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)	6.81
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	3.16
Shade Houses (per 100 square foot or fractional part of floor area)	0.40
Professional Certification program fee for inspections only (per 100 square foot or fractional part of floor area)	0.26

Professional Certification Program Fee for plan reviews and inspections (per 100 square foot or fractional part of floor area)	0.11
Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used (per 100 square feet or fractional part of floor area)	6.51
Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)	4.23
Professional Certification Program Fee for plan review and inspections (per 100 square foot or fractional part of floor area)	1.96
Mobile Home additions – (per 100 square feet or fractional part of floor area)	7.89
Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)	4.97
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	2.06
Tents Less than or equal to 5,000 square feet	130.00
Professional Certification program fee for inspection only, 0 – 5,000 square feet	74.10
Professional Certification Program Fee for plan reviews and inspections, 0 - 5,000 square feet	17.29
Tents Over 5,000 square feet	170.31
Professional Certification program fee for inspection only, over 5,000 square feet	110.70
Professional Certification Program Fee for plan reviews and inspections, over 5,000 square feet	51.44
All others (per 100 square feet or fractional part of floor area)	11.78
Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)	7.65
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	3.55
For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. (For each \$1,000 of estimated cost or fraction thereof)	6.25
Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fraction thereof)	4.63
Professional Certification Program for plan reviews and inspections (For each \$1,000 of estimated cost or fraction thereof)	3.00

New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction):		
	For each \$1,000 of estimated cost or fractional part	9.64
	Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fractional part)	6.27
	Professional Certification Program Fee for plan reviews and inspections (for each \$1,000 of estimated cost or fractional part)	2.91
5.	ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [except Single Family Residence and Duplex]	
	For each \$100 of estimated cost or fractional part	1.41
	Professional Certification program for inspection only (for each \$100 of estimated cost or fractional part)	0.92
	Professional Certification Program for plan reviews and inspections (for each \$100 of estimated cost or fractional part)	0.43
	Minimum Fee	226.13
6.	MOVING BUILDINGS OR OTHER STRUCTURES	
	For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)	10.03
	Professional Certification program fee for inspection only (for each 100 square or fractional part thereof)	6.52
	Professional Certification Program fee for plan reviews and inspections (for each 100 square feet or fractional part thereof)	2.94
7.	SLABS	
	Residential and Commercial	78.71
	Professional Certification program fee for inspection only	51.16
	Professional Certification Program Fee for plan reviews and inspections	23.06
8.	ROOFING (INCLUDING RE-ROOFING)	
	Roofing shingle and other roof types not listed:	
	Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.10
	Professional Certification program fee for inspection only (per square foot of roof coverage including overhangs)	0.080
	Professional Certification Program Fee for plan reviews and inspections (per square foot of roof coverage including overhangs)	0.050
	Each square foot thereafter	0.058
	Professional Certification program fee for inspection only	0.049
	Professional Certification program fee for plan reviews and inspections	0.040

Roofing tile:		
	Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.129
	Professional Certification program fee for inspection only	0.094
	Professional Certification Program Fee for plan review and inspections	0.060
	Each square foot thereafter	0.070
	Professional Certification program fee for inspection only	0.060
	Professional Certification program fee for plan reviews and inspections	0.051
9.	FENCES AND/OR WALLS	
	Chain link:	
	0 – 1,000 linear feet	130.00
	Each additional linear foot over 1,000	0.058
	Wood and Metal (each linear foot)	0.70
	Concrete each linear foot	1.30
10.	SWIMMING POOLS, SPAS, AND HOT TUBS	
	Installation of Swimming Pool/Spa (Residential and Commercial)	135.96
	Repair of Swimming Pool/Spa (Residential and Commercial)	130.00
11.	TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
	For each 100 square feet or fractional part of platform area	5.94
	For each 100 linear feet or fractional part of seats	5.15
12.	DEMOLITION OF BUILDINGS	
	For each structure	171.74
	Professional Certification program fee for inspection only	128.81
	Professional Certification program fee for plan reviews and inspections	85.88
13.	SHOP DRAWING REVIEW	
	Minimum fee – Commercial and Residential	58.75
	a) Trusses/Steel Structures:	
	First 600 square feet or fractional part	18.25
	Each additional 100 square feet or fractional part	0.93

First 600 square feet or fractional part for Professional Certification program fee for inspection only	11.86
First 600 square feet or fractional part for Professional Certification Program for plan reviews and inspections	5.51
Each additional 100 square feet or fractional part for Professional Certification program fee for inspection only	0.60
Each additional 100 square feet or fractional part for Professional Certification Program for plan reviews and inspections	0.28
b) Precast/Prestress/Tilt Up Walls/Twin Tees/Joists/Composite Slab Systems:	
(Roof-Floor-Walls) each 1,000 square feet or fractional part	9.31
Professional Certification program fee for inspection only (each 1,000 square feet or fractional part)	6.05
Professional Certification Program Fee for plan reviews and inspections (each 1,000 square feet or fractional part)	2.81
c) Overhead Doors each	9.31
Professional Certification program fee for inspection only	6.05
Professional Certification Program Fee for plan reviews and inspections	2.81
d) Skylights each	9.31
Professional Certification program fee for inspection only	6.05
Professional Certification Program Fee for plan reviews and inspections	2.81
e) Hand Rails/Stair Rails per linear foot	1.29
Professional Certification program fee for inspection only (per linear foot)	0.84
Professional Certification Program Fee for plan reviews and inspections (per linear foot)	0.39
f) Storefront/Fixed Glazing:	
(Under 8 feet high by 4 feet wide) each 100 square foot or part	10.39
Professional Certification program fee for inspection only (each 100 square feet or part)	6.75
Professional Certification Program Fee for plan reviews and inspections (each 100 square feet or part)	3.14
g) Walk-in Coolers, each	85.88
Professional Certification program fee for inspection only	55.82
Professional Certification Program Fee for plan reviews and inspections	25.94

14.	INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS	
	Window and glass block installation, alteration, or repair – per square foot of window or door area (for residential and commercial)	0.070
	Professional Certification program fee for inspection only (per square foot of window or door area)	0.046
	Professional Certification Program fee for plan review and inspections (per square foot of window or door area)	0.021
	Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or Storefronts and fixed glass exceeding 8 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial); or Curtain Walls including windows and doors therein:	
	For each 100 square feet or fractional part	10.39
	Professional Certification program fee for inspection only (for each 100 square feet or fractional part)	6.75
	Professional Certification Program Fee for plan reviews and inspections (for each 100 square feet or fractional part)	3.04
15.	SCREEN ENCLOSURES, CANOPIES & AWNINGS	
	a) Screen enclosures, per 100 square feet	9.89
	b) Free standing canopies For each \$1,000 of estimated cost or fractional part	9.04
	c) Awnings and canopies Horizontal projection per square foot area covered	0.085
	d) Storm Shutters – per square foot area covered	0.085
16.	TIE DOWN	
	Trailer Tie Down: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing, and related electrical permits are required.)	84.44
17.	SIGN PERMIT FEES	
	Signs non-illuminated (per square foot) (illuminated signs under electrical permits)	1.43
18.	ORNAMENTAL IRON	
	Per square foot of coverage	0.058
19.	Short Term Event	144.50

C. PLUMBING PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM PLUMBING OR GAS FEE PER PERMIT

Except as otherwise specified	130.00
(This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).	
2. RESIDENTIAL PLUMBING (Single Family Residence or Duplex)

New Single Family Residence or Duplex per square foot	0.129
Addition to Single Family Residence or Duplex per square foot	0.129
Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) per \$1.00 of estimated cost or fractional part	0.058
3. COMMERCIAL (All Groups Except Single Family Residence or Duplex)

Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.

For each roughing-in or plugged outlet	8.59
Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in:	
Each fixture	8.59
4. SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS

(Including drain tile and relay for same – Residential and Commercial)	45.09
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5. SEWER (ALL GROUPS)

Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building.	42.94
Sewer Capping/Demolition	42.94
6. CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS

Except single not manifolded A/C outlet not exceeding 5 tons	4.53
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7. WATER PIPING

Water service connection to a municipal or private water supply system (for each meter on each lot)	11.45
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Water service connection or outlets for appliance or installations not covered by fixture set above	8.59
Irrigation system and underground sprinkler system for each zone	24.05
Solar water heater installation, equipment replacement or repair	128.81
Swimming pool piping, not including well (new installation)	
Residential	85.88
Commercial	135.96
Sump pump	11.45
Swimming pool heater, each	71.56
Swimming pool maintenance, each	85.88
2" or less water service backflow assembly	50.10
2 ½" or larger water service backflow assembly	78.71
Repairs to water piping:	
For each \$1,000 estimated cost or fractional part	8.25
 8. WELLS	
Residential per well	75.15
Commercial per well	114.50
 9. NATURAL GAS OR A LIQUIFIED PETROLEUM	
For each outlet Single Family Residence or Duplex (includes meters and regulators)	8.59
For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork)	
- (See Fee Section E(4) for heating)	
Other Groups	
For each outlet (includes meters and regulators)	14.31
For each appliance (does not include warm air heating units, but does include unvented space)	14.31
Heaters and unvented wall heaters – no duct work (See Fee Section E(4) for heating)	14.31
For each meter (new or replacement)	5.73
For major repairs to gas pipe where no fixture or appliance installation is involved	50.10

	Underground L.P. gas tanks per group of tanks at a single location	85.88
	Above ground L.P. gas tanks per group of tanks at a single location	85.88
10.	WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS	
	Water treatment plant (interior plant piping)	300.54
	Sewage treatment plant (interior plant piping)	214.68
	Lift station (interior station piping)	343.48
	Sewage ejector	100.19
11.	WATER AND GAS MAINS (ALL GROUPS)	
	(On private property and other than public utility easements)	
	Each 50 feet or part thereof	10.03
12.	STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES	
	(On private property and other than public utility easements)	
	Commercial	
	Each 50 feet or part thereof	10.03
	Each manhole or catch basin	14.31
13.	TEMPORARY TOILETS – WATERBORNE OR CHEMICAL	
	Temporary Toilets	130.00
	For each additional toilet	11.81
14.	DENTAL VACUUM LINES	
	Each system	85.88
15.	MOBILE HOME CONNECTIONS	
	Each unit	85.88

D. ELECTRICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) off the regular permit fee, except for the minimum fee, which will remain the same:

1.	MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)	
	Except as otherwise specified	
	(This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).	130.00

2. PERMANENT SERVICE TO BUILDINGS	
New work only	
(The following fee shall be charged for total amperage of service)	
For each 100 amp. or fractional part	6.45
3. FEEDERS	
Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc.	
Each feeder	17.18
4. AGRICULTURAL SERVICE (permanent)	130.00
5. TEMPORARY SERVICE FOR CONSTRUCTION	
Per service	130.00
6. CONSTRUCTION FIELD OFFICE SERVICE	
Per service	171.74
7. MOBILE HOME OR RV SERVICE (residential)	
Per service	130.00
8. TEMPORARY SERVICE TEST (commercial only)	
Equipment and service (30 day limit) per service	130.00
9. RESIDENTIAL WIRING	
(New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R).	
For new construction and additions for each square foot of floor area	0.10
Alterations or repairs per \$1.00 estimated cost or fractional part	0.058
10. ALL OTHER WIRING AND OUTLETS	
Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:	
a) Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and 110-volt smoke detector, each outletbox	2.30
b) Special outlets	10.03

c)	Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected) For each 10 KW or fractional part (Residential and Commercial)	10.03
d)	Motors installed, repaired or replaced (fractional already covered on general outlets) Each motor	12.89
e)	Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural, and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton	8.59
f)	Electrical equipment – replacement (existing facilities) Switchboards, M.C.C., panels, control boards (for each board)	28.63

11. LIGHTING FIXTURES

Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc.

These areas and all other commercial wiring shall be subject to the fees below:

a)	Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.	
	Per fixture	2.30
b)	Plugmold, light track, and neon strips. Each 5 feet or fractional part	4.45
	Residential and Commercial	

Light pole (Single Family Residence or Duplex) per pole	14.31
Light pole (commercial) per pole	21.48

12. SIGNS & ARCHITECTURAL FEATURES (Indoor Neons)

Per square foot of sign	1.41
Repairs and re-connection each	84.44
Neon strips each 5 foot or fractional part	2.86

13. TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.

Per ride or structure	71.56
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14. FIRE DETECTION SYSTEM

(Needs category 04 processing)

Includes fire alarm systems, halon, etc. Does not include single 100- volt residential detectors.

Per system (for new and upgrades)	178.90
Repairs and additions to existing systems per system.	85.88

15. MASTER TELEVISION ANTENNA AND RADIO SYSTEM

Does not include CATV and telephone empty conduit system.

Does include free wiring or same

Master control	28.63
Each device	1.71

16. BURGLAR ALARM SYSTEM

(installation or replacement wiring)

40.00

17. INTERCOM SYSTEM

Includes residential, nurse call, paging, etc.

Each new system – Single Family Residence or Duplex	85.88
Other groups	128.81
Repair each system	85.88

18. ENERGY MANAGEMENT SYSTEM

Includes residential, nurse call, paging, etc.

Each new system – Single Family Residence or Duplex 85.88

Other groups 128.81

Repair each system 85.88

19. SWIMMING POOLS, ELECTRICAL

Fee based on cumulative cost of the following components:

a) Residential pool or spa (Single Family Residence or Duplex) (includes motor and pool lights) 85.88

b) Residential combination pool/spa (includes motors and pool lights) 128.81

c) Commercial and multi-family dwelling pool or spa 200.36

d) Commercial, multi-family dwelling combination pool/spa 271.93

Repair residential (Single Family Residence or Duplex) pool 85.88

Repair commercial pool 200.36

e) Underwater Residential Pool Light Replacement 65.00

(120 volt to low voltage) – this permit shall not be subject to the minimum fee provisions referenced elsewhere herein

20. FREE STANDING SERVICE – New meter and service (requires processing)

- per service 128.81

Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.

21. CONDUIT DUCTBANK – PER LINEAR FOOT

Residential and Commercial 2.59

22. GROUND WIRE FOR SCREEN BONDING

Per Installation 85.88

23. UNDERGROUND MANHOLES

143.11

24. LOW VOLTAGE ELECTRIFIED FENCE

(installation or replacement wiring) 40.00

25. Solar* Photo Voltaic per system

325.00

*Solar permits using custom roof flashing details requiring an additional roofing review.

26. Prescribed** Solar Photo Voltaic per system

250.00

**Prescribed solar permits using a County standardized roof flashing detail to bypass the roofing review.

E. MECHANICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM MECHANICAL PERMIT FEE	
Except as otherwise specified	130.00
(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)	
2. MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES (GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41)	
New construction per square foot	0.10
Additions to Single Family Residences or Duplex per square foot	0.10
3. AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT	
Separate permits are required for electrical, water and gas connections	
For each ton capacity or fractional part thereof	21.48
4. FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE CLASSIFIED (Includes all component parts of the system except fuel and electrical lines.)	
For each KW	4.30
5. STORAGE TANKS FOR FLAMMABLE LIQUIDS	
Per Tank	214.68
6. INTERNAL COMBUSTION ENGINES	
Stationary – each	107.34
7. COMMERCIAL KITCHEN HOODS	
Each	178.90
8. OTHER FEES	
Fire chemical halon and spray booths for each. Per system	150.28
Ductless fan each	42.94
Pneumatic Tube Conveyor System	
For each \$1,000 or fractional part of contract cost	15.04
Pressure Process Piping	
For each \$1,000 or fractional part of contract cost	15.04
Air Conditioning Duct Work	
For each \$1,000 or fractional part of contract cost	15.04
Cooling Tower	
For each \$1,000 or fractional part of contract cost	15.04

F. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate).
Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

Boilers less than 837 MBTU – each	107.34
Boilers 837 MBTU to 6,695 MBTU – each	128.81
Boilers 6,695 MBTU and up – each	178.90
Steam driven prime movers – each	85.88
Steam actuated machinery – each	85.88
Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel	107.34
Boiler repair for each \$1,000 or fractional part of contract cost	15.04

2. FEES FOR PERIODIC RE-INSPECTIONS

Steam boilers (annual) – each	178.90
Hot water boilers (annual) – each	74.43
Unfired pressure vessels (annual) – each	65.84
Miniature boilers (annual) – each	65.76
Certificate of inspection (where inspected by insurance company) – each	107.34
Shop inspection of boiler or pressure vessels per completed vessel	107.34
Insulation:	
For each \$1,000 or fractional part of contract cost	15.04
Mechanical Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04
Ductless Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04

G. COST OF PUBLICATIONS AND RECORDS**1. COPIES OF DEPARTMENTAL RECORDS**

Plan reproductions from microfilm - per sheet	6.25
Reproduced records - per page	0.15
Double sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00
Research and ordering plans per address or permit number	18.75
Open permit search per address or folio (additionally a fee of \$1.00 per page will be charged for certification or records).	43.75

H. ANNUAL FACILITY PERMIT FEES

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory- Industrial (group F) Facilities, as well as helpers thereunder, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to Building and Neighborhood Compliance and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE

Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing, or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees' times the fee.

Master Facility Permit Fee (Multiply number of employees by fee)	71.56
Minimum Master Facility Permit Fee	1,352.43

2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE

Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.

Subsidiary Facility Permit Fee (multiply number of employees by fee)	71.56
Minimum Subsidiary Facility Permit Fee	379.25

3. RENEWAL OF FACILITY PERMIT

Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.

I. BUILDING RECERTIFICATION FEES

For every application for recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to Building and Neighborhood Compliance, a fee for processing each application.	375.00
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For every application for subsequent recertification at 10 year intervals thereafter, there shall be paid to Building and Neighborhood Compliance a fee for processing each application.	375.00
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For every re-review of a subsequent report submittal for initial (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	106.59
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For every extension request for r recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance.	62.50
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For every Quality Control Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	157.25
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For every Quality Control Re-Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	71.55
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Recording Fees

Established by Clerk of
the Court

J. STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES

For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to Building and Neighborhood Compliance an application-processing fee	354.33
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For every re-review of a subsequent report submittal for initial (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to Building and Neighborhood Compliance per trade.	106.59
For every extension request for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance	62.50
For every Quality Control Inspection for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance per trade.	157.25

K. BUILDING ENFORCEMENT FEES

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

Case Processing Fee - each	500.00
Photographs - each	2.00
Inspection Fee	225.00
Inspections Requiring Overtime	300.00
Case Preparation Fee	200.00
Posting of Notices – each (except simultaneous postings)	50.10
Title Search	Actual Cost
Title Research Fee	75.00
Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Extension Fee	200.00

L. UNSAFE STRUCTURES ENFORCEMENT FEES

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

Case Processing Fee – each	500.00
Photographs – each	2.00
Inspection Fee	225.00

Inspections Requiring Overtime	300.00
Case Preparation Fee	250.00
Posting of Notices – each (except simultaneous postings)	80.00
Unsafe Structures Panel Processing Fee*	285.00
<i>(fee category existing and moved from another section. Amount changes to \$285.00 from \$178.90)</i>	
Title Search	Actual Cost
Title Search Review	75.00
Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Demolition Review and Bid Processing Fee	1,000.00
<i>(fee category existing, name changed and moved from another section. Amount changes to \$1,000.00 from \$143.11)</i>	
Demolition/Secure Service*	Actual Cost
<i>(fee category and amount existing and moved from another section)</i>	
Structural Engineer Assessment	1,000.00
Asbestos Sampling and Abatement	Actual Cost
<i>(fee category and amount existing and moved from another section)</i>	
Extension Fee	200.00
Stipulated Agreement Preparation – Residential Property	300.00
<i>(fee category and amount existing and moved from another section)</i>	
Stipulated Agreement Preparation – Commercial Property	500.00
M. PEER REVIEW	
Initial review fee per discipline/trade for each review associated with the approval of a Peer Review as required by the Building Official	190.08
Resubmittal review fee per discipline/trade associated with the approval of a Peer Review as required by the Building Official	71.28
N. CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION	
The following fees shall be paid for all uses. All structures are issued permanent Certificated of Occupancy or Completion that shall remain valid for an unlimited time unless revoked for cause or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure	49.88
Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance)	49.88
O. TEMPORARY PERMIT – CONSTRUCTION NOISE	
Temporary permit related to construction noise pursuant to Sec. 21-28 of the Code of Miami-Dade County	130.00

II. NEIGHBORHOOD COMPLIANCE FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. ***Case Processing Recovery Fees***

Case Processing Fee	500.00
Inspections Requiring Overtime	300.00
Inspection (each)	200.00
Photographs	2.00
Surveys and Other Exhibits	Actual Cost
County Attorney's fees	Actual Cost
Court Filing Fees (each document)	Actual Cost
Extension Fees	200.00
Stipulated Agreement Preparation	300.00
Case Preparation Fee	200.00

B. ***Code of Miami-Dade County-Chapters 17, 17A, and 17B***

(Minimum Housing)	
Case Processing Fee - each	500.00
Photographs - each	2.00
Inspection - each	200.00
Posting of Notices - each	80.00
Title Search	Actual Cost
Final Order	100.00
Court Reporting Transcription	50.00
(Plus Transcript/Actual Cost)	
Legal Advertisement	Actual Cost
Remediation Processing Fee	200.00
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost

C. ***Surveys by County Department***

Actual Cost

D. ***Returned check charges per check***

\$20.00 or 5% of check amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.

E. ***Interest***

Interest charges at the rate of 10% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.

F. ***Special Projects***

A fee equal to actual staff time and related costs shall be assessed for special projects. Such special fee only will be levied for requests in accord with Administrative Order 4-48.

G. ***Chapter 17A-19 Annual Foreclosure Registry Fee***

125.00

III. LIEN FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. ***Lien Settlement/Collection Processing Fees***

1.	Lien Release Processing Fee (per lien) (capped at \$500 for unit owners obtaining partial releases of lien recorded against the association for common area violations)	75.00
2.	Lien Payoff/Estoppel Letter	75.00
3.	Lien/Recordation/Cancellation of Notices - each	Actual Cost
4.	Continuing Penalties	Actual Cost
5.	Research Fee - each <u>folio and per database</u>	150.00
6.	Posting of Notices – each (except simultaneous postings)	80.00
7.	Lien Compliance Inspection	200.00

IV. **LEGAL FEES:**

The following fees shall be in effect through September 30, 2025, Each October 1 thereafter, the fees shall be increased by the percentage in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. ***GENERAL FEES***

1.	Legal Referral Preparation Fee (not incl. CAO legal fees)	500.00
2.	Civil Injunction Preparation Fee (not incl. CAO legal fees)	500.00
3.	Demand Letter Preparation Fee (not incl. CAO legal fees)	250.00
4.	Inspection Warrant Preparation Fee (not incl. CAO legal fees)	800.00
5.	Stipulated Agreement Preparation – Residential Property (not incl. CAO legal fees)	300.00
6.	Stipulated Agreement Preparation – Commercial Property (not incl. CAO legal fees)	500.00

V. BOARDS AND BUILDING CODE ADMINISTRATION FEES

A. GENERAL FEES

- | | | |
|----|---|--------------------------------------|
| 1. | Recording fees in connection with those matters to be recorded | Established by Clerk of
the Court |
| 2. | Research matters extraneous to normal activities | Actual staff time and
costs |
| 3. | RER SURCHARGE

A Boards and Building Code Administration Surcharge of seven and one half (7.5%) percent on all Boards and Building Code fees in Section IV except for Contractor Licensing and Enforcement fees listed in Sub-section C, Copies of Records fees in Sub-section D, and the Code Administration fees in Sub-section E. This surcharge is to be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code. | |

B. PRODUCT CONTROL FEES

- | | | |
|----|---|-------------|
| 1. | New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance auditing), valid for a period of five (5) years | 4,000.00 |
| 2. | Revision of notice of acceptance with respect to certification of products, materials, or systems | 1,500.00 |
| 3. | New Application fee for the accreditation of testing laboratories valid for a period of five (5) years | 4,000.00 |
| | a) Renewal of testing laboratory accreditation for a period of five (5) years | 1,500.00 |
| | b) Revision of an existing testing laboratory certificate accreditation | 1,500.00 |
| 4. | Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations | Actual Cost |
| 5. | Renewal of certification, prior to expiration, valid for a period of five (5) years | 1,500.00 |
| 6. | Annual certificate of competency as a manufacturer or fabricator, | pay |

	able every two (2) years		1,000.00
7.	Florida Building Code books, supplements, and additions, and all publications and automated informationsystems	Cost of production, publication and distribution	
8.	Application fee for the review and approval of building material(s) for special project on a one-time basis	Actual Cost	
9.	Expedited review for certification performed by outside consultants, in addition to regular application fee	Actual Cost	
C.	CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES, AND BOARD FEES		
1.	APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE (This same fee also applies to contractors who make application for each additional qualifying agents)		315.00
a)	Change of affiliation		350.00
b)	Inactivation of certificate		150.00
2.	APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE		80.00
a)	Certificate of Eligibility		315.00
b)	Certificate of Competency for masters, installers, welding inspectors		315.00
c)	Certificate of Competency for journeymen and maintenance Personnel		240.00
3.	CERTIFICATES FOR NON-TRANSFERABLE RENEWAL	1 YEAR	2 YEARS
a)	The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date*** shall require payment of the following fees:		
1)	Contractors, subcontractors, specialty contractors and welding inspectors	60.00	120.00
2)	Qualifying agent for building and engineering contractor categories	60.00	120.00
3)	Masters, journeymen, installers, and maintenance personnel	60.00	120.00
b)	Registration fee for State of Florida Certified Contractors	30.00	60.00
c)	Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County	25.00	50.00

d)	Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for six (6) months only)	150.00
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e)	Duplicate certificates (all types)	20.00
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***Section 163.211, Florida Statutes, preempts local occupational licenses to the State, effective July 1, 2021; provided, however, that occupational licenses issued by local jurisdictions, including those related to construction-related occupations, will not be prohibited until after July 1, 2025, in those jurisdictions that impose occupational licenses before January 1, 2021. Therefore, between October 1, 2024 and June 30, 2025, applicants seeking a new license or renewal for those construction-related specialty licenses will be issued a license or have their prior license renewed with an expiration date of July 1, 2025. Accordingly, the license fee will be prorated to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2025 expiration date.

4. LATE CERTIFICATE OF COMPETENCY RENEWAL FEES

All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.

a) Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.

b) Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.

5. PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER

Per affidavit		50.00
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6. CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT

Per page		3.50
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7. ADDITIONAL CREDIT REPORTS		12.00
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8. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

Construction Trades Qualifying Board, Unsafe Structures Board, or other Administrative Board preparation of a certified copy of the record (to be paid at the time of the request).		275.00
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9. REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS		200.00
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10. REVIEW OF CONTINUING EDUCATION COURSE APPLICATION

A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.

11. CRIMINAL CASE PROCESSING COST RECOVERY

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

	Case processing Fee	500.00
	Inspection – each	200.00
	Photographs – each	2.00
	Corporate Information	20.00
	Case Preparation Fee	200.00
	Court Appearance – each	60.00
	Posting of Notices – each	80.00
12.	Code of Miami-Dade County – CHAPTER 8 (UNSAFE STRUCTURES BOARD)	
	Case intake processing Fee	350.00
	Photographs – each	2.00
	Inspection Fee	250.00
	Inspections Requiring Overtime	300.00
	Posting of Notices – each	80.00
	Unsafe Structures Board Fee	125.00
	Court Reporting Transcription	Actual Cost
	Legal Advertisement	Actual Cost
13.	CONTRACTOR ENFORCEMENT/DISCIPLINE FEES	
	The Following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.	
	CONTRACTOR ENFORCEMENT	
	Case processing Fee	500.00
	Field Inspection	200.00
	Personal Service of Notices – each	80.00
	Photographs – each	2.00
	Probable Cause Hearing	250.00
	Formal Hearing per hour	500.00
	Disciplinary Complaints Preparations and Service	200.00
	Recordation/Removal of Board Order	100.00
	County Attorney (Board Representation) – per hour	100.00
	Stipulated Agreement Preparation	300.00
	Court Reporting Transcription	Actual Cost
	Extension Fee (for Contractor Enforcement Cases)	200.00
	Case Preparation Fee	200.00

D. COPIES OF RECORDS

Single-sided copies - per page	0.15
Double-sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00

E. ASSESSMENT OF CODE ADMINISTRATION FEE

Per Miami-Dade County Code Section 8-12, each Building Official of Miami-Dade County shall assess a code administration fee of: 0.60

per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit

These code administration fees shall be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.

VALUE OF WORK CALCULATION

1)	Building Code occupancy Groups S1 and F (Storage and Industrial) - per square foot of construction;	56.25
2)	All other occupancy groups - per square foot of construction; or	81.25
3)	For Large and unusual projects, the value of the work shall be the actual cost of such work determined by the applicant and approved by the Building Official	Actual Cost

Implementing Order



Implementing Order No.: 4-87

Title: FEE SCHEDULE FOR THE MIAMI-DADE COUNTY STORMWATER UTILITY

Ordered: 9/19/24

Effective: 10/1/24

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter and Article V of the Chapter 24 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes previous Administrative Order 4-87, ordered September 20, 2018 and effective October 1, 2018.

POLICY:

The purpose of this article is to implement the provisions of Section 403.0893(1), Florida Statutes, by creating a Countywide stormwater utility and adopting stormwater utility fees sufficient to plan, construct, operate and maintain stormwater management systems set forth in the local program required pursuant to Section 403.0891(3), Florida Statutes.

PROCEDURE:

The Director of the Regulatory and Economic Resources Department shall be responsible for the collection of fees, accounting of revenue and delivery of services delineated in this Implementing Order.

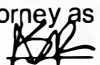
FEE SCHEDULE:

The Stormwater Utility Fee is \$6.00 per month effective October 1, 2024, per Equivalent Residential Unit (ERU) for all residential developed property and all non-residential developed property within the following portions of the service area of the Miami-Dade County Stormwater Utility: Unincorporated Miami-Dade County and Village of El Portal. Each residential developed property shall be charged a Stormwater Utility fee calculated as set forth in Section 24-51.4 (2) of the Code of Miami-Dade County, Florida. Each non-residential developed property shall be charged a Stormwater Utility fee calculated as set forth in Section 24-51.4(3) of the code of Miami-Dade County, Florida.

These fees and corresponding ERUs are as follows:

Area	Fees Charged Per ERU Effective 10/1/2024	Square Feet Per ERU
Unincorporated Miami-Dade County	\$6.00	1,548
Village of El Portal	\$6.00	1,548

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

Implementing Order



Implementing Order No.: 4-107

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT CONSUMER PROTECTION SERVICES

Ordered: 9/19/24

Effective: 10/1/24

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others Sections 1.01 and 2.02A; Chapter 8A, Articles III, VIIA, XVI, XVII, XVIII, XX, XXII; Chapter 8AA, Article II; Chapter 17D; Chapter 22; Chapter 30, Article III; and Chapter 11A, Article IX of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-107, ordered September 21, 2023 and effective October 1, 2023.

POLICY:

This Implementing Order establishes a schedule of fees to be assessed and collected by the Regulatory and Economic Resources Department to cover the cost of processing permits, licenses, registrations, limited authorizations, certificates, decals and applications; performing inspections; and providing other services.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.
County Mayor

Approved by the County Attorney as to form
and legal sufficiency _____ DS

Regulatory and Economic Resources Department Fee Schedule:
Consumer Protection Services

Fees effective October 1, 2024

The following regulatory and application fees are non-refundable, unless otherwise stated, and are separate from any occupational license fee that may be applicable.

I. LOCKSMITH – Chapter 8A – Article XVII

Effective July 1, 2021, Section 163.211, Florida Statutes, preempts local licensing of occupations unless otherwise authorized by general law. This preemption applies to the following locksmith-related licenses issued by the Consumer Protection Division: Locksmith Business Registration; Locksmith Apprentice Permit; and Certified Locksmith Certification. Therefore, for such licenses, applicants seeking a new or renewed license between July 1, 2024 and June 30, 2025 will be issued said license with an expiration date of July 1, 2025. The fee paid for any such license will be prorated on a monthly basis to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2025 expiration date. The following fees shall be in effect through July 1, 2025.

A. Locksmith Business Registration

- | | |
|---|-----------|
| 1) Initial and Annual Renewal Registration
Fee (per business location) | \$ 472.00 |
| 2) Late Fee for renewal of registration after expiration
date (in addition to Renewal Fee) | |
| 50% of Initial and Annual Renewal Fee | |
| 3) Replacement of Registration Certificate | \$ 22.00 |

B. Locksmith Certificate and Permit

The following fees shall be in effect through July 1, 2025.

Permits and certificates shall take effect on the date they are approved by the Director.

1) Apprentice Permit

- | | |
|--|----------|
| a) Initial and Annual Renewal Fee | \$ 37.00 |
| b) Late Fee for Renewal of permit after
expiration date (in addition
to Renewal Fee) | |
| 50% of Initial and Annual Renewal Fee | |
| c) Replacement of Apprentice
Permit | \$ 11.00 |

- | | | | |
|----|---|----|-------|
| 2) | Certified Locksmith Certification | | |
| | a) Initial and Annual Renewal Fee | \$ | 50.00 |
| | b) Late Fee for Renewal of Certification
after expiration date (in addition to
Renewal Fee) | | |
| | 50% of Initial and Annual Renewal Fee | | |
| | c) Replacement of Certified Locksmith
Certification | \$ | 11.00 |

II. MOTOR VEHICLE REPAIR – Chapter 8A – Article VIIA

Registrations, certificates, and permits shall take effect on the date they are approved by the Director.

A. Motor Vehicle Repair Shop Registration

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

- | | | | |
|----|---|----|--------|
| 1) | Initial and Annual Renewal Fee
(per business location) | \$ | 389.00 |
| 2) | Late Fee for Renewal of Registration
after Expiration (in addition to Renewal Fee) | | |
| | 50% of Initial and Annual Renewal Fee | | |
| 3) | Replacement of Registration | \$ | 22.00 |

B. Mechanic/Technician Certificate or Apprentice Permit

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

- | | | | |
|----|--|----|-------|
| 1) | Apprentice Permit or Certificate for Specialty or Master Mechanic,
Motor Vehicle Body Repair Technician, or
Motor Vehicle Paint Technician | | |
| a) | Initial and Annual Renewal Fee | \$ | 50.00 |
| b) | Late Fee for Renewal of Certificate
after Expiration (in addition to Renewal Fee) | | |
| | 50% of Initial and Annual Renewal Fee | | |
| c) | Replacement of Certificate | \$ | 11.00 |

III. MOVING – Chapter 8A - Article XVI

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Initial and Annual Renewal Registration Fee	\$	602.00
B. Late Fee for Renewal of Registration after Expiration (in addition to Renewal Fee)		
50% of Initial and Annual Renewal Fee		
C. Replacement of Registration Certificate	\$	22.00
D. Moving Decal Fee	\$	79.00

IV. TOWING – Chapter 30 – Article - III

The following fees are non-refundable; however, license and decal fees paid for additional trucks which have not been inspected by the Department shall be refunded if the licensee withdraws the truck prior to inspection.

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

a. Towing Company License Fees		
1) Initial and Annual Renewal Fee		
a) Company with one tow truck (includes one truck decal)	\$	497.00
b) Each additional truck	\$	191.00
2) Late Fee for Renewal of License of company after expiration (in addition to Renewal Fee)		
50% of Initial and Annual Renewal Fee		
3) Replacement of License	\$	22.00
b. Tow Truck Decal Fees		
1) Initial and Renewal Fee for each additional Tow Truck	\$	114.00
2) Replacement of Decal	\$	97.00

V. WATER REMETERING – Chapter 8A – Article XVIII**a. Initial and Annual Renewal Registration Fee
(Per Unit)**

1) Owner of Remetered Property	\$	5.00
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VI. SHOPPING CART – Chapter 8A – Section 8A-76(b)

This fee schedule establishes filing fees associated with petitions seeking an exemption from posting required notices on shopping carts.

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Petition involving one store location	\$	85.00
B. Petition for each additional store location	\$	43.00

VII. MOTOR VEHICLE TITLE LOANS – Chapter 8A- Article III

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Motor Vehicle Title Loan Business License Fees		
1) Initial Application and License Fee	\$	2,214.00
2) Biannual Renewal Fee	\$	1,689.00
3) Reactivation Fee (in addition to the Biannual Renewal Fee within 90 days of expiration)	\$	373.00
4) Replacement of License	\$	22.00

VIII. IMMOBILIZATION OF MOTOR VEHICLES – Chapter 30 – Article III

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Immobilization Company License Fees		
1) Initial and Annual Renewal Fee	\$	884.00
2) Late Fee for Renewal of License of company after expiration		
50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	22.00
B. Immobilization Individual license Fees		
1) Initial and Annual Renewal Fee	\$	148.00
2) Late Fee for Renewal of License of Individual after expiration		
50% of Initial (in addition to Renewal Fee) and Annual Renewal Fee		
3) Replacement of License	\$	11.00

IX. ADMINISTRATIVE RECOVERY FEES – Chapter 8A - Article I, III, VIIA, XVI, XVII, XVIII, XIX, XX, XXII; Chapter 8AA-Article II, Chapter 21 – Article IV; Chapter 22; Chapter 30, Article III; Chapter 17D.

The following fees are for administrative, licensing, collection and enforcement related activities necessary beyond the issuance of civil citations under Chapter 8CC.

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Collection Processing Fees		
1) Case Processing Fee	\$	500.00
2) Lien Processing Fee	\$	75.00
3) Lien Recording Fee	\$	Actual Cost
4) Lien Cancellation Fee	\$	Actual Cost
5) Research Fee	\$	150.00
6) Inspection	\$	200.00
7) Stipulated Agreement Preparation	\$	300.00
8) Mobile Unit Re-inspection Fee	\$	100.00
9) Photographs – each	\$	2.00
10) Posting of Notices – each	\$	80.00
11) Licensing Re-inspection fee in excess of two	\$	100.00
12) Inspections of Requiring Overtime	\$	300.00

13) Case Preparation Fee	\$	200.00
14) Extension Fees	\$	200.00
B. Interest charges at the rate of 12% per year, as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.		
C. Background Check (Vendor Cost)	\$	Actual Cost
D. Background Check (Review)	\$	100.00
E. Administrative Hearing	\$	500.00
F. Special Event reimbursement	\$	Actual Cost
G. Agricultural Tours reimbursement	\$	Actual Cost
H. Special Set Wage Theft Hearing		
1) Half Day	\$	400.00
2) Full Day	\$	800.00

X. REGISTRATION OF DOMESTIC PARTNERSHIP – Chapter 11A – Article IX

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall increase by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Domestic Partnership Declaration Fees		
1) Initial Registration	\$	79.00
2) Amendment	\$	42.00
3) Termination	\$	42.00
4) Document Replacement	\$	11.00
5) Additional Certificate	\$	11.00

XI. REGISTRATION OF PAIN MANAGEMENT CLINICS – Chapter 8A, Article XX

Effective July 1, 2021, Section 163.211, Florida Statutes, preempts local licensing of occupations unless otherwise authorized by general law. This preemption applies to the Pain Management Clinic Registration issued by the Consumer Protection Division. Therefore, applicants seeking a new or renewed Registration between July 1, 2024 and June 30, 2025 will be issued said Registration with an expiration date of July 1, 2025. The fee paid for any such Registration will be prorated on a monthly basis to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2025 expiration date. The following fees shall be in effect through July 1, 2025.

A. Initial and Annual Renewal Registration Fee	\$	447.00
B. Late Fee for Renewal of Registration		

after Expiration (in addition to Renewal Fee)
50% of Initial and Annual Renewal Fee

C. Replacement of Registration Certificate \$ 22.00

XII. REGISTRATION OF PERSONAL INJURY PROTECTION MEDICAL PROVIDERS – Chapter 8A, Article XXII

Effective July 1, 2021, Section 163.211, Florida Statutes, preempts local licensing of occupations unless otherwise authorized by general law. This preemption applies to the Personal Injury Protection Medical Provider Registration issued by the Consumer Protection Division. Therefore, applicants seeking a new or renewed Registration between July 1, 2024 and June 30, 2025 will be issued said Registration with an expiration date of July 1, 2025. The fee paid for any such Registration will be prorated on a monthly basis to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2025 expiration date. The following fees shall be in effect through July 1, 2025.

A. Initial and Annual Renewal Registration Fee \$ 590.00

B. Late Fee for Renewal of Registration after Expiration (in addition to Renewal Fee)

50% of Initial and Annual Renewal Fee

C. Replacement of Registration Certificate \$ 22.00

XIII. LATE FEE WAIVERS

- A. *Declared emergencies.* Upon a declaration of a state of emergency by the Governor of the State of Florida, the Mayor of Miami-Dade County, or the Miami-Dade County Board of County Commissioners, applicable to any portion of Miami-Dade County, or due to extenuating circumstances related to an individual renewal applicant, the Director of the Regulatory and Economic Resources Department or the Director's designee shall have the authority to waive any of the late fees listed in this fee schedule if the renewal period for the underlying license, registration, permit, certificate or the like occurs during the period of declared emergency.
- B. *All other periods.* During any period of time for which there has been no declaration of a state of emergency, the Director or the Director's designee may, as a one-time courtesy, waive any late fee listed herein for renewal applicants that are otherwise in good standing with the Department and who have filed a late application for renewal of any license, registration, permit, certificate or the like covered by this fee schedule. The one-time courtesy waiver shall not prohibit a subsequent waiver of any other late fee allowed pursuant to the emergency declaration provision in paragraph A. above.

XIV. REGISTRATION OF COMMUNITY ASSOCIATIONS – Chapter 17D

- | | |
|--|----------|
| A. Initial and Annual Renewal Fee for Community Associations with 25 or less residential units/parcels | \$ 50.00 |
| B. Initial and Annual Renewal Fee for Community Associations with more than 25 residential units/parcels | |
| 1. Association Registration Fee | \$ 50.00 |
| 2. Per unit/parcel registration Fee | \$ 1.50 |

Implementing Order



Implementing Order No.: 4-111

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES (PLANNING, ZONING, AND PLATTING SERVICES)

Ordered: 9/19/24

Effective: 10/1/24

AUTHORITY:

Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including, among others, Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapters 16A, 18A and 28 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-111, ordered September 21, 2023 and effective October 1, 2023.

POLICY:

A schedule of fees covering the cost of providing planning, zoning, and platting services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director of the Department of Regulatory and Economic Resources, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8, 16A, 28 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule amended by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this amended official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the planning, zoning, and platting services shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney *as*
to form and legal sufficiency *AK*

**Planning, Zoning, and Platting Services
Fee Schedule**

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Planning, Zoning, and Platting Services Fee Schedule

The following schedule details the charges and fees associated with planning and zoning services:

I. GENERAL INFORMATION

A. CONCURRENCY REVIEW

Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

Minor Letter: \$100.00

These require routine to moderate research and analysis, standard preparation and processing time.

Major Letter: \$200.00

These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees.)

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid for the preparation of a certified copy of the records, a fee of \$403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

	<u>Fee</u>
Plan reproduction from microfilm or document larger than 14 inches by 8 ½ inches per sheet	\$7.34
Reproduced records – per page (also refer to pg. 13, other Processing Fees)	.20
Double sided copy – per page	.26
Certified copies in addition to photocopy – per page	1.29
Official cop of CU record	12.88
Verification of legal description on documents prepared for recordation	12.88
Digital Maps, scanned images	36.70
Minimum	9.18
Special Map requests	77.25
Notary public service – per document	1.29
Minimum	.32
Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The Department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

Research Planning:

Planning Research Reports (digital, copy/page amount for hard copies)	Fee
\$80.00 Subscription per year	\$8.00 per report

Planning, Zoning, and Platting Services Fee Schedule

Land Use Map of Miami-Dade County	65.00
Zoning Map of Miami-Dade County	65.00
25" x 36" Maps (from Map Library)	27.00
Special Request Zoning Section Map	87.00
Information Maps (25" x 36" or larger)	60.00
Special Request/Study – hourly rate + fringe, minimum \$50.00	
Special request for a map (plot) – cost by size + hourly rate + fringe	

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. RER SURCHARGE

An RER surcharge of seven and one half (7.5%) percent on all CDMP fees, Zoning fees, and Platting fees listed in this Fee Schedule to fund the operation of divisions of RER that provide supporting functions for the paid activity except for Historical Preservation fees listed in Section XIX and Bonding fees listed in Section XX.

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

	<u>Fee</u>
Smaller Zoning Applications Process	\$25.75
Larger Zoning Applications Process	77.25

J. Conversion of Documents to Images (scanning) – Charge per Page

	<u>Fee</u>
Letter Size	\$0.26
Legal Size	0.30
E-Size	1.02

K. PERMIT RENEWALS

All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months of its expiration. If the permit is renewed more than 6 months after its expiration, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.

Planning, Zoning, and Platting Services Fee Schedule

L. NOTICES FOR ZONING APPLICATIONS

For public hearing and other notices that are mailed out by RER, a fee of \$0.73 cents per notice, or actual costs, if higher, plus the standard administrative surcharge of 7.5 percent shall be assessed. These fees shall be assessed for each occasion on which notices are mailed.

In addition to any notice fees otherwise provided for in this Implementing Order, the Director or designee may also charge for the actual costs of publishing any additional notices that may be necessitated by a deferral, a rescheduling due to lack of quorum, or any other reason requiring publication of notices or additional notices for an application.

M. SPECIAL PROJECTS

The Director, or designee, has the authority to invoice for project costs associated with special projects or services not contemplated in the current fee structure. The invoice shall consist of estimated labor costs, including any and all estimated fringe benefit costs, and any estimated indirect labor costs, as determined by the Department's Finance Section on a yearly basis. The invoice shall also include any expenses incurred by the Department on behalf of the special project or an applicant that are not related to the aforementioned labor and indirect labor costs, such as, but not limited to, legal or publication notices or the acquisition of materials. At the end of the project, based on the reconciliation of actual costs to estimated costs, a refund will be issued when estimated costs are greater than actual costs or an invoice will be issued when estimated costs are less than actual costs.

N. EXPEDITE FEES

Requests for expedited services and the associated fee noted in any of the sections of this implementing order are subject to the availability of requisite plan review staff.

O. APPLICATIONS BY, OR ON BEHALF OF, COUNTY DEPARTMENTS

Applications submitted by another County department, division, or office will be invoiced to the respective department, division, or office in accordance with the fees established herein. Applications submitted by RER (Planning, Zoning, or Platting) on behalf of other County departments, divisions, or offices will be invoiced to the appropriate County department, division, or office in accordance with the fees established herein.

II. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

Size of Parcel of Proposed Development (gross acres)	<u>Basic Fee</u>	<u>Expedite Fee</u>
Under 1.0 acre	\$440	\$880
1.0 acres – 5.0 acres	880	1,760
5.1 acres – 20.0 acres	1,320	2,640
20.1 acres and over	1,760	3,520

Planning, Zoning, and Platting Services Fee Schedule

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

	<u>Basic Fee</u>	<u>Expedite Fee</u>
Each issue/question not related to Level of Service (LOS) Standards	\$440	\$880
Each issue/question related to LOS Standards	440	880

The Director or their designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

III. APPLICATIONS TO AMEND THE CDMP

For CDMP applications that have been inactive for a period exceeding two years, the applicant shall pay an additional fee in an amount equivalent to 50 percent of the original to cover the costs of additional review and analysis. For CDMP applications to be processed under the expedited review processes provided in the County Code, there shall be a multiplier of 2.5 for any of the fees provided herein.

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

	<u>Basic Fee</u>	<u>Expedite Fee</u>
a) Regional Urban Center	\$109,440	\$273,600
b) Metropolitan Urban Center	85,500	213,875
c) Community Urban Center	54,720	136,800
d) Other		
Size of Area (gross acres)		
Subject to Application		
Up to 5.0	11,400	28,500
5.1 – 10.0	21,660	54,150
10.1 – 20.0	42,750	106,875
20.1 – 40.0	64,410	161,025
40.1 – 80.0	85,500	213,750
80.1 – 160.0	102,600	256,500
160.1 – 320.0	119,700	299,250
320.1 – 480.0	136,800	342,000
480.1 – 640.0	153,900	384,750
640.1 – 800.0	171,000	427,500
800.1 – 960.0	188,100	470,250
960.1 – 1120.0	205,200	513,000
1120.1 – 1280.0	222,300	550,750
1280.1 and above	171/acre	427.5/acre

- e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in III.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in III.A.1.(d) for applications larger than eighty (80) acres.

Planning, Zoning, and Platting Services Fee Schedule

- f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in III.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in III.A.1.(d) if the application area is larger than eighty (80) acres.
- g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph III.A.1.(d), above, but not less than \$10,000.
- h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph III.A.1.(a) through (g).

	<u>Basic Fee</u>	<u>Expedite Fee</u>
2. Revision of the LUP Map Text Each issue-proposal (per paragraph)	\$17,100	\$42,750
3. Environmental/Historical or other Map Each issue/item including associated text	17,100	42,750
4. Covenant revisions and other changes amending land uses relating to specific land parcels	Two-thirds rate of III(A)(1)(d) above	

B. Traffic Circulation Sub-Element

	<u>Basic Fee</u>	<u>Expedite Fee</u>
1. Planning Future Roadway Network Map Per road lane-mile	\$17,100	\$42,750
2. Roadway Functional Classification Map Per road-mile (existing or future)	17,100	42,750
3. Limited Access Facilities Map per road-mile or interchange	17,100	42,750
4. Other Map Per Mile	11,400	28,500

C. Mass Transit Sub-Element

	<u>Basic Fee</u>	<u>Expedite Fee</u>
1. Future Mass Transit System Maps per linear mile of service area, corridor, or alignment	\$17,100	\$42,750
2. Major Traffic Generators and Attractor – Each major traffic generator	17,100	42,750

D. Port, Aviation, and Port of Miami Sub-Elements

	<u>Basic Fee</u>	<u>Expedite Fee</u>
1. Major Aviation Facilities – Future Improvements Map Each Facility	\$17,100	\$42,750
2. Aviation Facility Improvements – Each Improvement project line item	17,100	42,750
3. Port of Miami River – Future Land Use Map	(Same as LUP Map III.A.1)	

Planning, Zoning, and Platting Services Fee Schedule

4.	Port of Miami 5 year or 10 year Plan map	17,100	42,750
E. Traffic Circulation Sub-Element			
		<u>Basic Fee</u>	<u>Expedite Fee</u>
1.	Each proposed project line item	\$17,100	\$42,750
2.	Urban Infill or Concurrency Exception Area Maps	51,300	128,250
F. All Elements (including A-E above)			
		<u>Basic Fee</u>	<u>Expedite Fee</u>
1.	Each Level of Service (LOS) Standard or DRI Threshold (F.S. 380) – addressing goal, objective, policy, or map	\$51,300	\$128,250
2.	Each Non LOS Standard – addressing goal, objective or policy	17,100	42,750
3.	Each monitoring measures item	10,260	25,650
4.	Each other text change proposal item (up to 5 sentences)	17,100	42,750
5.	Each other map change proposal or item	17,100	42,750
6.	One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map Amendment is not requested, and a fee is not charged, pursuant to par. III.A.1, above.	34,200	85,500

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department in excess of the initial filing fee to be paid by the applicable department.

Planning, Zoning, and Platting Services Fee Schedule

If an application is transferred to the next CDMP amendment cycle following publication of the Department's initial recommendations on the application, the applicant shall be required to furnish an additional fee to process the application in the new cycle. Such fee shall be in an amount equal to twenty-five percent (25%) of the original application fee, in addition to the cost of any public notices incurred by the Department for the application in the cycle from which the application is transferred. Such payment shall be provided prior to the end of the filing period of the cycle to which the application has been transferred. If payment is not received, the application shall be deemed withdrawn.

G. Re-Advertisement and Re-Notification for Deferred Applications

For scheduled and advertised public hearings where an application is deferred, the applicant shall be required to pay an additional fee based on actual costs for re-advertisement and re-notification plus the standard RER administrative surcharge of 7.5 percent.

In addition to any notice fees otherwise provided for in this Implementing Order, the Director or designee may also charge for the actual costs of publishing any additional notices that may be necessitated by a deferral, a rescheduling due to lack of quorum, or any other reason requiring publication of notices or additional notices for an application.

IV. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the Department's regular work program of the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services); and
3. Department overhead operating costs equal to 1.0 times personnel's salary costs identified in 1, above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and
2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1., above.

The Director or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

C. Computer Reports or Data

Online subscription of Municipal Zoning records shall be charged a fee of \$1,000.00.

V. CERTIFICATE OF USE (C.U.) AND TEMPORARY CERTIFICATE OF USE (T.C.U.)

Planning, Zoning, and Platting Services Fee Schedule

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. The total C.U. or T.C.U. fee shall be assessed and collected at the time of filing an application. The C.U. or T.C.U. are non-refundable.

A. RESIDENTIAL

Apartment, hotels, motor hotels and all multiple family uses per building. Projects developed pursuant to the State's "Live Local Act" shall require a renewal fee.	<u>Fee</u>	<u>Renewal Fee</u>
4 – 50 units	\$85.13	\$85.13
51 – 100 units	101.28	101.28
101 – 200 units	115.96	115.96
201 or more units	132.10	132.10
Private school, charter schools, day nursey, Convalescent and nursing home, hospital, Assisted Congregate Living Facilities (ACLF) and developmentally disabled home care	139.44	73.39
Home office	36.70	22.02
Vacation Rental (not inclusive of applicable inspection fees)	139.44	139.44
Residential sale display of vehicle/watercraft	36.70	
Placement of temporary mini-storage unit	36.70	

B. BUSINESS, WHOLESALE AND RETAIL

All uses, except the following:	<u>Fee</u>	<u>Renewal Fee</u>
Per sq. ft. of business area	0.04	
Minimum	139.44	80.73
Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building	139.44	
Change of owner of restaurant liquor/beer/wine in conjunction with restaurants, grocery stores, etc.	139.44	80.73

C. INDUSTRIAL

All uses, except the following:	<u>Fee</u>	<u>Renewal Fee</u>
Per sq. ft. of business area	0.04	
Minimum	139.44	80.73
Automobile, used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	647.28	234.84

Planning, Zoning, and Platting Services Fee Schedule

Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailers parks, tourist camps, utility plants over 30,000 sq. ft.	924.68	342.12
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D. UNUSUAL USES, SPECIAL PERMITS, INDUSTRIAL

All uses, except the following:	324.38	246.58
Churches	139.44	73.39
Airports, racetracks, stadiums	647.28	234.84
Cabaret, nightclub, liquor package store	428.58	388.96
Rock quarries, lake excavation and/or filling thereof Minimum	509.31	246.58
Circus or carnival (per week) and special events	271.54	271.54
Open lot uses	193.74	154.12
Lot clearing, sub-soil preparation	161.45	146.78

E. AGRICULTURAL

	<u>Fee</u>	<u>Renewal Fee</u>
All uses, except as otherwise listed herein	193.74	183.47

F. TRAILER USE CERTIFICATES

Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.

	<u>Fee</u>	<u>Renewal Fee</u>
1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
3) Construction field offices	183.47	183.47
4) Cash escrow processing fee	146.78	
5) Mobile home tag discount	36.70	
6) Cash escrow processing (balloons)	73.39	
7) Cash escrow (demo)	293.55	

G. MAXIMUM FEE

	<u>Fee</u>
The maximum fee for a CU provided no violation exists at the time of the CU.	\$924.68

Planning, Zoning, and Platting Services Fee Schedule

H. CHANGE OF USE, BUSINESS OWNERSHIP, OR NAME

When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.

I. REFUNDS

No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director.

J. OCCUPANCY WITHOUT A CU

Certificate of use violation fee	<u>Fee</u> \$231.90 Plus a double CU fee
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K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a \$220.16 violation fee plus a double CU or TCU TCC fee.

L. CU AND TCU, INSPECTION FEE

When an inspection is necessary regarding the issuance of a CU or TCU, an inspection fee of \$86.97 shall be charged for each inspector who is required to make a field inspection. This fee will be required regardless of the length of time the TCU is needed.

M. CU AND TCU RE-INSPECTION FEE

When extra inspection trips are necessary, a fee of \$86.97 for each inspector who must return shall be charged.

N. ALCOHOL FEES AND RENEWAL FEES

Bar/Lounge	<u>Fee</u> \$80.73
Liquor Package Store, Cabaret night club (Refer to C011)	388.96
Restaurant with Liquor and/or Beer and Wine	80.73
Other Alcoholic Beverage uses not listed	80.73
Outdoor Patio	234.84
Private Club: Liquor and/or Beer and Wine	234.84
Restaurant and Lounge/Bar	161.45

O. CERTIFICATION OF RESIDENCE

Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.

Single family homes, condominiums, townhouses, and duplexes	<u>Fee</u> \$309.00
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Planning, Zoning, and Platting Services Fee Schedule

Upfront fee assessed at the time of filing an application	257.50
The fee is non-refundable, but shall be credited toward the final resubmittal	51.50

VI. ZONING APPLICATION FEES

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

	<u>Fee</u>
Extension fee for expiring applications (request submitted prior to expiration)	\$150.00
Pre-Application fee (Urban Centers and Development Impact Committee projects)	500.00
Pre-Application fee (all other projects)	250.00

In addition to the zoning fees set forth below, the costs of mailing any required notices shall be assessed as provided in Section I.L. of this Implementing Order.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATIONS FEES:

Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid for the processing of each and every application, a minimum fee of 1,100.81 (expedite: 1,651.22) or 2,201.63 (expedite: 3,302.45) if the application is the result of a violation, provided; however, that for every zoning application processed concurrently with an expedited CDMP amendment, the minimum fee shall be 2,000.81 or 3,101.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

	<u>Fee</u>
Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-IM (a)/RU-IM (b)	\$1,467.75
Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Zone Change to RU-5/RU-5A/OPD	2,935.50
Zone Change to BU/Urban Center District/CD	4,403.25
Zone Change to IU	3,669.38
Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Use Variance-RU-5/RU5A-OPD	5,137.13
Use Variance-BU	5,137.13
Use Variance-IU	4,403.25
Non-Use Variance or Administrative Site Development Option (Residential)	733.38

Planning, Zoning, and Platting Services Fee Schedule

Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Special Exception	2,935.50
Modify/Delete	1,467.75
Unusual Use	2,935.50
Scheduling meeting not previously on the annual calendar for zoning application processes in connection with an expedited CDMP amendment	700.00
1) Residential:	
Site Plan Review (expedite)	1,467.75 2,201.63
Size of property: per 10 acres or portion thereof	733.88
Number of Units: per 15 units or portion thereof	366.94
2) Commercial and Mixed Use	
Site Plan Review (expedite)	2,201.63 3,302.45
Size of property: per 10 acres or portion thereof	880.65
Size of Building (non-residential): per 5,000 sq. ft. or portion thereof	293.55
Number of Residential Units (if applicable) per 15 units or portion thereof	366.94

B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO) PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)

For every application for a non-use variance or ASDO for the new construction of, or addition to, a single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid a fee of \$1,614.53 (expedite: 2,421.80) or \$1,908.08 (expedite: 2,862.12) if the application is the result of a violation.

C. UNUSUAL USE – MOBILE HOME AS A WATCHMAN'S QUARTERS

For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid a fee of \$1,614.53 (\$1,908.08 if the application is the result of a violation).

D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES, AND CONVALESCENT HOMES

For every public hearing application for the above uses, there shall be paid a fee of \$2,935.50 (\$3,669.38 if the application is a result of a violation).

E. UNUSUAL USE – LAKE EXCAVATION

For every application for an unusual use for a lake excavation, there shall be paid a minimum of \$733.88 (\$1,078.80 if the application is the result of a violation). The exact amount of each and every lake excavation public hearing fee is established by the addition of the following fees:

Planning, Zoning, and Platting Services Fee Schedule

	<u>Fee</u>
Site Plan Review	\$1,100.81
10 acres or portion thereof of water surface area	308.23

F. NON-USE VARIANCE SIGNS

For every application for a non-use variance for the installation of a sign(s), there shall be paid a fee of \$2,201.63 (\$2,935.50 if the application is the result of a violation).

G. REVISIONS TO PUBLIC HEARING PLANS, ADMINISTRATIVE MODIFICATION, AND REFORMATIONS

Submittal of the first revised plan will be processed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in total at the time of submittal.

H. REVISIONS OF LEGAL DESCRIPTION

	<u>Fee</u>
Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items.	\$60.00

I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

For every administrative application for an entrance feature, there shall be paid for the processing of each and every application, a fee of \$733.88 (or \$1,467.75 if the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge; subsequent revisions will be processed at \$321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid for processing of each and every application, a fee of \$513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

	<u>Fee</u>
Administrative Adjustment fee	\$770.00
For any application where a notice of violation has been issued, an additional fee of \$293.55 shall be assessed.	

Planning, Zoning, and Platting Services Fee Schedule

Administrative Adjustment Advertisement Fee (publication of general distribution)	54.00
Administrative Adjustment Rework Fee for Each Resubmission (first resubmission at no charge)	250.00

M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS

For every application for an appeal of an administrative adjustment decision to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid for the processing of each and every application, a fee of \$836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS

For every application, except for appeals of the issuance of a rock mining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rock mining certificate of use pursuant to the Rock mining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay for the processing of each and every application, a fee of \$513.71, to be paid at the time of application.

P. SEVERABLE USE RIGHTS

Application fee for use of severable use rights as provided by ordinance	<u>Fee</u>
(1) Basic application fee per bonus development "receiver" site	\$733.88

Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid for the processing of each and every application, a minimum fee of \$1,467.75 (expedite: 2,201.63).

The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: \$733.88 per 10 acres or portion thereof, and \$366.94 per 15 units or portion thereof.

Submittal of the first revised plan will be assessed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal.

R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL, MIXED USE, AND PEDESTRIAN-ORIENTED DEVELOPMENT)

Planning, Zoning, and Platting Services Fee Schedule

- 1.) For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid for the processing of each and every application, a minimum of \$2,201.63 (expedite: 3,302.45).

The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: \$880.65 per 10 acres or portion thereof, and \$293.55 per 5,000 sq. ft. or portion thereof. For mixed use applications with residential units, there shall be the addition of the following fee: \$366.94 per 15 units or portion thereof.

Submittal of the first revised plan will be processed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal.

- 2.) For every application for an administrative review of site plans for an initial determination in connection with a pedestrian-oriented development road impact fee reduction, as provided in Section 33E-8 of the County Code, there shall be a fee paid for processing of each and every application of \$1,500.00.

S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

For every application for an administrative review of lake plans where such lake plans do not require approval at a public hearing, there shall be paid for the processing of each and every application, a minimum of \$1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: \$308.23 per 10 acres or portion thereof of water surface area.

Submittal of the first revised plan will be assessed at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal.

T. CLASS I PERMITS

For every review of a Class I, II, and III permit application, there shall be paid at time of application a fee of \$146.78.

U. CLASS IV PERMITS

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application a fee of \$146.78.

V. OTHER PROCESSING AND RESEARCH FEES

- 1) For each and every request for a Hearings Pre-Evaluation or Planning topics, there shall be paid a fee of \$51.00 for every 30 minutes.
- 2) All Plat applications will be charged a total of \$360.50 per application. Subsequent submittals will be processed at a fee of \$206.00.
- 3) For Land Use Plan Map (CDMP) Designation (No Interpretation will be provided), there shall be paid a fee of \$110.09 (expedite: \$220.18).
- 4) For Zoning History Research on Subject Property, Zoning District verification, applicable Zoning Code Section, or verification of pedestrian-oriented development determinations for road impact fee reduction purposes pursuant to Section 33E-8, there shall be paid a fee of \$220.16 (expedite: \$440.32).

Planning, Zoning, and Platting Services Fee Schedule

- 5) For Zoning History Research and Analysis, there shall be paid a fee of \$ \$880.64 (expedite: \$1,761.28).
- 6) For each Group Home Application, there shall be paid a fee of \$220.16.
- 7) For Processing and review of legal agreements and documents (Unity of Title, Declaration of use, Covenants, Bonds, Bond Releases, etc.), there shall be paid a fee of \$220.16 plus required recording fees.
- 8) Special Projects

The Director, or designee, has the authority to invoice for project costs associated with special projects or services not contemplated in the current fee structure. The invoice shall consists of estimated labor costs, including any and all estimated fringe benefit costs, and any estimated indirect labor costs, as determined by the Department's Finance Section on a yearly basis. At the end of the project, based on the reconciliation of actual costs to estimated costs, a refund will be issued when estimated costs are greater than actual costs or an invoice will be issued when estimated costs are less than actual costs.

W. GOVERNMENT FACILITIES

For the processing of each and every application for a public hearing for a governmental facility, there shall be paid a fee of \$5,000.00.

X. SHORELINE APPLICATIONS

For each and every application for Shoreline Review there shall be paid for costs associated with processing said application, a fee as follows:

	<u>Fee</u>	<u>Renewal Fee</u>
1. DETERMINATIONS (Development Impact Committee Executive Council)		
a. NEED FOR COMPLIANCE	\$257.50	
b. EXEMPTIONS	601.78	
c. VESTED RIGHTS	601.78	584.25
2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81	
3. PLAN REVIEW (BASIC) (Site Plan review)	1,467.76	1,425.00
4. MARINE CONSTRUCTION		
Marinas – 50 Boat Slips & over	733.88	
All Other Construction	234.84	

Y. SUBSTANTIAL COMPLIANCE DETERMINATION

For each and every application for a substantial compliance determination, there shall be paid for the review of every application, a fee of \$1,467.75 (expedite: 2,201.63) for residential and \$2,201.63 (expedite: 3,302.45) for commercial/industrial/office/mixed uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of \$880.65 each. Advertisement fees shall also be charged.

Z. ZONING KIT AND SUBSCRIPTIONS

Planning, Zoning, and Platting Services Fee Schedule

For each and every subscription request for Zoning agendas, there shall be paid an annual subscription fee of \$220.16.

AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION

For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid an annual subscription fee of \$110.09.

BB. HEARING TAPES

For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid a fee of \$36.70.

CC. ADVERTISEMENT AND NOTIFICATION FOR ALL APPLICATIONS REQUIRING PUBLIC NOTICE

For each and every application requiring public notice, there shall be paid a fee based on the actual cost of advertisement and notification, plus the standard administrative surcharge of 7.5 percent.

For each and every application requiring public notice that is deferred or remanded to a date not yet advertised, there shall be paid a fee based on the actual cost of re-advertisement and re-notification, plus \$64.38 for applications involving Community Zoning Appeals Board. A \$321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners. The standard administrative surcharge of 7.5 percent shall also apply.

VII. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid for costs associated with said application, in addition to other required public hearing, administrative site plan review, or other zoning application fees, a fee as follows:

A. BASIC FEE: \$8,366.18 Site Plan Review, District Boundary Change, DRI Development Order or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

\$12,769.43 Applications requesting two or more of the above.

B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):

0 – 19.9 \$1,099.35	20 – 29.9 \$1,889.00	30 – 39.9 \$2,778.46	40 – 49.9 \$3,568.11
50 – 69.9 \$4,357.75	70 – 89.9 \$5,263.35	90 – 119.9 \$6,060.34	120 – 159.9 \$6,935.12
160 – 239.9 \$7,732.11	240 – 319.9 \$8,521.76	320 – 399.9 \$9,418.56	400 – 479.9 \$10,208.21
480 – 559.9 \$11,107.93	560 – over \$11,887.31		

C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):

0 – 274 \$1,099.35	275- 299 \$1,687.91	300 – 324 \$2,282.36	325 – 349 \$2,879.73
350 – 399 \$3,475.63	400 – 449 \$4,071.54	450 – 524 \$4,660.11	525 – 599 \$5,305.92

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600 – 699 \$5,860.73	700 – 799 \$6,447.83	800 – 949 \$7,043.74	950 – 1099 \$7,648.45
1100 – 1399 \$8,235.55	1400 – over \$8,824.11		

D. SIZE OF BUILDINGS (Sq. Ft.): Applied to Office, Business, Industrial, et al, Site Plan Reviews:

0 – 124,999 \$1,099.35	125,000 – 149,999 \$1,981.46	150,000 – 174,999 \$2,981.01
175,000 – 199,999 \$3,954.12	200,000 – 224,999 \$4,861.19	225,000 – 249,999 \$5,843.12
250,000 – 274,999 \$6,750.19	275,000 – 299,999 \$7,732.11	300,000 – 349,999 \$8,722.84
350,000 – 399,999 \$9,621.11	400,000 – 449,999 \$10,620.64	450,000 – 499,999 \$11,510.10
500,000 – 599,999 \$12,493.49	600,000 – over \$13,482.75	

E. ADDITIONAL SITE PLANS: \$2,376.29 each

F. ADDITIONAL DISTRICT BOUNDARY CHANGES: \$1,183.01 each

G. SUPPLEMENTAL DEVELOPMENT OF REGIONAL IMPACT FEE: \$11,887.31 – Development Order

H. CHARTER SCHOOLS

Basic Fee: \$2,201.63

Size of property: \$880.65 – per 10 acres or portion thereof

Size of buildings: \$293.55 – per 5,000 sq. ft. or portion thereof

\$880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

As provided in Section I.L. of this Implementing Order, additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

VIII. VESTED RIGHTS / TAKINGS FEE

A. BASIC FEE: \$1,864.04

B. NOTICES: Additional cost of mailing notices will be assessed as provided in Section I.L. of this Implementing Order.

IX. EXTENSION OF CAPACITY RESERVATION

For each and every application for an extension of capacity reservation, there shall be paid a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE	\$1,864.04
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Planning, Zoning, and Platting Services Fee Schedule

X. APPEALS OF PLAT COMMITTEE DECISIONS

For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid a fee as follows:

\$911.48 flat fee

XI. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL-MIAMI-DADE COUNTY CODE)

For each and every application for an appeal of the above listed impact fee assessments, there shall be paid a fee as follows:

\$209.89 per single family residential unit up to four units.

Over four units \$911.48 flat fee.

\$911.48 flat fee all other applications

XII. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

For every application for an adjustment of landscaping requirements, there shall be paid for the processing of each and every application, a fee as follows:

\$209.89 per single family residential unit up to four units.

Over four units: \$911.48 flat fee.

\$911.48 flat fee all other applications

XIII. LAKES AND LANDFILLS

Original permit (CU) fee for new Lakes and/or Landfills: \$509.31

Renewal of permits (CU) or review of As-Built drawings for Lakes and/or Landfills including Rock mining Uses located either outside or inside the boundaries of the Rock mining Overlay Zoning Area (ROZA): \$258.32

Original permit (CU) fee for new Lakes and/or Landfills including Rock mining Uses located inside the boundaries of the Rock mining Overlay Zoning Area (ROZA) \$1,609.38, plus an advertising fee of \$278.10 per advertisement.

XIV. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

	<u>Fee</u>
Residential	\$66.50
Commercial / Industrial and all multi-family residential and all others	125.00

B. RE-WORK FEES

A fee of \$110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

Planning, Zoning, and Platting Services Fee Schedule

Landscaping plan revision after permit is issued shall be subject to a fee of \$122.31.

XV. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

A. REVISED PLANS PROCESSING FEE

Plan revisions shall be subject to a fee at the rate of \$1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP FRONT" PROCESSING FEE

When the building permit application is received for the construction of a new Single Family Residence or Duplex, the applicant shall pay an "up-front" processing fee equal to \$0.04 for each square foot or fractional part thereof, or \$0.0013 per dollar in estimated value or fractional part when square footage does not apply.

When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to \$1.47 per 100 square foot or fractional part or \$0.24 for each \$117.42 of estimated value or fractional part thereof.

This processing fee is not refundable, but shall be credited toward the final building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as Fee
otherwise specified. \$51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

D. REFUNDS

A full refund less \$51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

- 1) That the refund amount is greater than \$51.50; and
- 2) That the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) That the customer submits with such request the applicant's validated copy of such application/permit

E. NEW BUILDING OR ADDITIONS

	<u>Fee</u>
New construction Single Family and Duplex above 1,000 sq. ft. – Group 1 per sq. ft.	\$0.09
Prefabricated utility shed with slab (max 100 sq. ft. of floor area)	11.74
Single Family and Duplex (Group 1) – Attached Structures	
0 to 100 sq. ft. in floor area	16.15
101 to 300 sq. ft. in floor area	26.42
301 to 500 sq. ft. in floor area	38.16

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501 to 1000 sq. ft. in floor area	68.99
Above 1000 sq. ft. per sq. ft.	0.09
Single Family and Duplex (Group 1) – Detached Structures	
0 to 100 sq. ft. in floor area	16.15
101 to 300 sq. ft. in floor area	26.42
301 to 500 sq. ft. in floor area	38.16
501 to 1000 sq. ft. in floor area	68.99
Above 1000 sq. ft. per sq. ft.	0.09
Alterations or repairs to Single Family Residence or Duplex (Group 1) per \$1.00 of estimated cost or fractional part	0.01
Minimum fee	51.50
Maximum fee	184.94
Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required)	0.014
Minimum fee	68.99
Maximum fee	184.94
Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area	2.86
Shade Houses per 100 sq. ft. or fractional of floor area	0.10
Agricultural buildings where site is 5 acres or more	70.81
For a single period, two (2) year extension pursuant to Ordinance #10-14, 79.00 or 10% of the initial fee, whichever is greater.	
Agricultural buildings where site is less than 5 acres	70.81
For a single period, two (2) year extension pursuant to Ordinance #10-14, 79.00 or 10% of the initial fee, whichever is greater.	
Mobile Homes additions – each 100 sq. ft. or fractional part of floor area	2.14
Minimum Fee	51.50
Tents	
0 – 5000 sq. ft.	51.50
Over 5000 sq. ft.	51.50
All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area	3.23
Minimum	68.99
For a single period, two (2) year extension pursuant to Ordinance #10-14, 79.00 or 10% of the initial fee, whichever is greater.	
FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST	0.01

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F. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)

	<u>Fee</u>
For each \$1,000 of estimated cost or fractional part	\$2.64
Minimum fee	51.50

G. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPIPING/RESURFACING/SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)

	<u>Fee</u>
For each \$100 of estimated cost or fractional part	0.39
Minimum fee	61.65

H. MOVING BUILDINGS FOR OTHER STRUCTURES

For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	2.94
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I. SLABS 51.50

J. FENCES AND/OR WALLS

Chain link

0 – 500 linear ft.	51.50
501 – 1000 linear ft.	51.50
Each additional linear ft. over 1000	0.14
Minimum Fee	51.50

Wood each linear ft.	0.21
Minimum Fee	51.50

Concrete each linear ft.	0.35
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K. SWIMMING POOLS, SPAS, AND HOT TUBS

Installation of Swimming Pool/Spa	51.50
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Repair of Swimming Pool/Spa	51.50
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L. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY

For each 100 sq. ft. or fractional part of platform area	1.61
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Minimum Fee	51.50
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For each 100 linear feet or fractional part of seats	1.33
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M. SCREEN ENCLOSURES, CANOPIES & AWNINGS

1) Screen enclosures

Each 100 sq. ft. or fraction thereof	2.72
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2) Free standing canopies

For each \$1,000 of estimated cost or fractional part	2.50
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Planning, Zoning, and Platting Services Fee Schedule

Minimum fee	51.50
3) Awnings and Canopies	
Horizontal projection per sq. ft. area covered	0.03
Minimum fee	51.50
4) Storm Shutter review	51.50

N. SIGN PERMIT FEES

1) Quarterly Renewal of Class A sign (temporary)	125.00
2) Class B signs (Point of Sale)	250.00
Inspection Fee for Class B signs	43.49
3) New Class C signs (per sign)	750.00
Annual Renewal of Class C signs (per face)	51.50
4) Balloon sign, vinyl sign, and sign panel change	51.50
5) Mural Signs – original mural sign permit application	360.50
Subsequent plan revisions	180.25

O. TIE DOWN (each)	51.50
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P. SATELLITE DISH (each)	51.50
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Q. ORNAMENTAL IRON

Per sq. ft. coverage	0.01
Minimum fee	51.50

R. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)

Per sq. ft. of sign	0.39
Minimum fee	51.50
Repairs and re-connection each	51.50
Neon strips each 5 ft. or fractional part	0.73
Minimum fee	51.50

XVI. ZONING INSPECTION FEE

A. INSPECTION FEE

All zoning inspections will be assessed a fee of \$86.97 unless specifically stated otherwise herein. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of \$86.97 for the inspector to return shall be charged.

B. INSPECTIONS REQUIRING OVERTIME

Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of \$96.56 per hour and in accordance with applicable employee contracted bargaining agreements.

Planning, Zoning, and Platting Services Fee Schedule

XVII. CHAPTER 163 DEVELOPMENT AGREEMENTS

A one-time fee of \$1,287.50 shall be paid for the initial review of a Chapter 163 Development Agreement.

XVIII. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

- A. \$257.50 for every status report submittal.
- B. A \$154.50 additional fee shall be paid to the Department for all late submittals of status reports.

XIX. HISTORIC PRESERVATION FEES

A. Certificate of Appropriateness (COA)

	<u>Fee</u>
COA: Demolition	\$500.00
COA: New Construction	500.00
COA: Relocation	100.00
All other HP Board COA's	150.00
COA: After the Fact Administrative: Review	150.00
COA: After the Fact – Board Review	300.00

B. Certificate to Dig (CTD) Determination Letter 250.00

Archaeological Monitoring (\$50.00 for each additional hour)Minimum fee	100.00 for first hour
Archaeological Field Work and Excavation (\$65.00 for each additional	150.00 for first hour

C. Ad-valorem Tax Abatement Application

Single Family	250.00
Multi-Family	
30 units and under	500.00
more than 30 units	1,000.00
Commercial	
under 10,000 sq. ft.	1,250.00
10,001 – 50,000 sq. ft.	3,000.00
50,001 – 100,000 sq. ft.	6,000.00
Over 100,000 sq. ft.	9,000.00
Resource Assessments	
Environmental Reviews	100.00
Cultural Resource Assessments (CRA) (\$50.00 for each additional review)	100.00 for up to two site reviews

D. Re-Advertisement and Re-Notification for Deferred Applications

For scheduled and advertised public hearings where an application is deferred, the applicant shall be required to pay an additional fee based on actual costs for re-advertisement and re-notification plus the standard RER administrative surcharge of 7.5 percent.

E. Appeal to County Commission 1,100.81

Planning, Zoning, and Platting Services Fee Schedule

F. Code Violation \$500.00 per day

XX. PLATTING FEES

A. Tentative Plat

	<u>Fee</u>
1. Fee for Tentative Plat to release plat condition for 1 residential lot	\$500.00
2. Fee for Tentative Plat to subdivide 1 residential lot into 2 residential lots, or to plat for 1 residential lot	1,000.00
3. Fee for Tentative Plat of non-residential parcels, or residential parcels not defined in A.1 or A.2 above.	2,500.00 base fee plus \$100.00 per site (over 1 site)
4. Fee for submission of Tentative by same or new owner (revision) Additional Fee is required for sites added based on the number of additional sites	850.00 plus \$100.00 per site added to original
5. Fee for review of Tentative Plat, new owner application (no revision)	850.00
6. Resubmission of Tentative due to non-compliance to Platting committee recommendation Second resubmission of Tentative to non-compliance to Platting committee recommendation After the second resubmission, each subsequent resubmission fee will be incrementally increased by 20%, based on the prior resubmission fee.	1,000.00
7. Fee to request an extension of the original Tentative Plat (Approval period determined by Chapters 28 and 33G of the Miami-Dade County Code) Before expiration of the approval period After the expiration of the approval period	1,250.00 2,500.00

B. Waiver of Plat

After approval of a Waiver of Plat, any change shall be submitted as new Waiver of Plat. If approved, the new submittal will nullify the previously approved Waiver of Plat.

1. Fee to process Waiver of Plat of non-residential parcels or residential parcels	2,500.00
2. Revision of previously deferred Waiver of Plat to change parcels at owner's request (same or new owner)	850.00
3. Review of Waiver of Plat, new owner application (no revision)	500.00
4. Resubmission of Waiver of Plat due to non-compliance to Platting committee recommendations Second resubmission of Tentative to non-compliance to Platting committee recommendation After the second resubmission, each subsequent resubmission fee will be incrementally increased by 20%, based on the prior resubmission fee.	1,000.00
5. Fee for rescinding approved Waiver of Plat and recorded Resolution	2,000.00

C. Waiver of Subdivision Code Requirements

Planning, Zoning, and Platting Services Fee Schedule

- | | |
|--|--------|
| 1. Additional fee for review of Tentative Plat or Waiver of Plat which entails a request for a waiver of subdivision code requirements | 468.00 |
| 2. Fee for Request for waiver of Underground Ordinance | 156.00 |
| 3. Verification of Platting Documents (Permit Letters, Bond Estimates, Proportionate Share Agreements, Platting Determination Letters, Executive Order Requests) | 250.00 |

D. Paving and Drainage

(Fee paid at initial submittal of Paving and Drainage plans)

- | | |
|--|---|
| 1. Initial Paving and Drainage plans review | |
| For projects 2 Acres or less – the base fee | 1,200.00 |
| For project over 2 Acres | 1,200.00 plus
1,200.00 per acre
over 2 acres with
a maximum of
6,000.00 |
| For projects 2 Acres or less – Expedite fee | 1,800.00 |
| For projects over 2 Acres – Expedite fee | 1,800.00 plus
1,800.00 per acre
over 2 acres with
a maximum of
9,000.00 |
| 2. Resubmittal Paving and Drainage Plans | |
| Second submittal | No charge |
| Third submittal and every resubmittal thereafter | 1,200.00 |
| 3. Required re-approval Paving and Drainage Plans after one year | |
| Re-approval required for expired permit plans (plans expire one year after approval) | 1,200.00 |
| 4. Bond Estimate Review | |
| Less than 2 acres | 130.00 |
| 2 acres or more, but less than 3 acres | 210.00 |
| 3 acres or more, but less than 4 acres | 290.00 |
| 4 acres or more, but less than 5 acres | 370.00 |
| More than 5 acres | 450.00 |

E. Final Plat (Final Plat fee to be paid at the time the Final Plat is submitted for review)

- | | |
|--|---|
| 1. Fee for Final Plat to release plat condition for 1 residential lot | 500.00 |
| 2. Fee for Final Plat to subdivide 1 residential lot into 2 residential lots, or to plat 1 residential lot | 1,000.00 |
| 3. Fee for Final Plat of non-residential parcels, or residential parcels not defined in E1 or E2 above | 2,500.00 base
fee plus \$250.00
per site
(over 1 site) |
| Optional Expedite Fee: | In addition to the
Base Fee |
| Additional Fee:
Punch List | 250.00 |

Planning, Zoning, and Platting Services Fee Schedule

Mylar and Recordation	1,000.00
Total Additional Fee	1,250.00
Additional Per Site Fee:	
Punch List	25.00
Mylar and Recordation	100.00
Total Additional Per Site Fee	125.00
4. Fee for reverting any previously recorded plat	2,000.00
5. Fee for Submittal of New Final Plat Mylar Documents	1,200.00
F. Platting and Traffic Section Zoning Application Review Fee	
(Fee required when zoning application or revision are submitted)	
1. Fee to accompany submission of initial Zoning application	500.00
(expedite)	750.00
2. Fee to accompany submission of Zoning application revision	400.00
3. Lake Excavation review fee	300.00
G. Decorative Wall and Entrance Feature Review	
1. Fee to accompany Decorative Wall Plans for review	500.00
2. Fee to accompany Entrance Feature Plans for review	500.00
H. Bonding (fee required when bonding documentation is submitted)	
1. Initial submittal and review of Agreement and Letter of Credit and associated documents	400.00
2. Review of corrected bonding documentation	300.00
3. Administrative review fee for change of owner and exchange of collateral	300.00
4. Administrative review fee for exchange of collateral with the same owner	200.00
5. Inspection fee for reduction or release of bond (required for each inspection)	200.00
6. Administrative fee for reduction or release of bond	100.00
I. Research	
Request for Land Development records must be submitted in writing with the minimum research hourly fee	
1. Minimum fee covering the first hour of research	40.00
2. Additional research fee for each additional half hour	20.00

XXI. PUBLIC WORKS FEES

A. Public Works Construction

	<u>Fee</u>
1. For installation or repair of sanitary, water lines, gas lines, buried electric, telephone, CATV, service laterals or other underground utilities (includes sprinklers):	
For 100 linear feet or less	\$200
For each additional 100 linear feet or fraction thereof	100
2. For each installation or repair of exfiltration drains consisting of one catch basin, exfiltration trench, or slab covered trench. Repairs to pipes associated with drainage to be charged per each instance of repair:	

Planning, Zoning, and Platting Services Fee Schedule

For each inlet and associated exfiltration trench, continuous systems to be charged per inlet	180.00
3. For construction or replacement of concrete work in the public right-of-way:	
A. Sidewalks	
For 100 linear feet or less	160.00
For each additional 100 linear feet or fraction thereof	75.00
B. Curb, gutter, Curb and Gutter, Valley Gutter, curb separators, etc.:	
For 100 linear feet or less	250.00
For each additional 100 linear feet or fraction thereof	140.00
4. For construction of driveways on private property (includes brick pavers):	165.00
5. For driveway approaches on the public right-of-way:	
A. For each residential driveway approach width of 20 feet or less (each driveway approach)	35.00
B. For each commercial driveway approach, or for each driveway approach on a major roadway (arterial, collector, section-line, ½ section-line) roadway, or for each residential driveway approach width greater than 20 feet. (each driveway approach)	50.00
6. For construction of street pavements, including paving of parkways and shoulders (includes base and subgrade):	
A. One lane or two lane pavements (width of pavement being 0 to 24 feet):	
For 100 linear feet or less	550.00
For each additional 100 linear feet or fraction thereof	215.00
B. Three or more lanes of pavement (aggregate width greater than 24 feet):	
For 100 linear feet or less	615.00
For each additional 100 linear feet or fraction thereof	250.00
7. For repair, resurfacing, milling & resurfacing, patching, or pavement restoration in public rights-of-way:	
For each 1000 square feet or fraction thereof	30.00
8. For erection of street name signs, traffic or directional signs, etc.:	
For each sign	20.00
9. For installation of permanent type traffic barricades, guardrails, bollards or guide posts:	
For each 100 linear feet or fraction thereof	100.00
10. For construction of street culvert or driveway culvert:	
For each 100 linear feet or fraction thereof	130.00
11. Installation of culvert pipe to enclose existing drainage ditch or canal:	
For each 100 linear feet or fraction thereof	720.00
B. Private Property	
1. New pavement for parking lots (i.e., other than street pavements and driveways):	
For each 1000 square feet paved area or fraction thereof	50.00

Planning, Zoning, and Platting Services Fee Schedule

2. Drainage on private property shall be the same as listed in (A) above. If in conjunction with No. (B) 1, 1/3 of the fee for drainage as listed in (A) above.

Concrete Work associated with driving surfaces on private property, sidewalks, curbs, gutters, extruded curbs, valley gutters, cube and gutters, curb separators, etc. on private property:

3. For repairs and/or restoration of driving surfaces on private property:
- A. Resurfacing, water proofing, or seal coating (does not apply to private homeowners):
For each 5000 square feet or fraction thereof 50.00
 - B. Patching (patch < 100 square feet) each 20.00
Maximum permit fee for work under for C4 a and b 260.00

C. Other Fees

1. Penalty Fees:
- When work for which a permit is required is commenced prior to obtaining a permit a penalty fee will be imposed.
- The Penalty Fee will be Double the original permit fee.
2. Re-inspection Fee other than traffic signals: 70.00
3. Landscaping Fee:
- A. Tree 10.00
 - B. Ground cover, per square yard or fraction thereof 3.00
4. Processing Fees (non-refundable):
- A. Upfront Design Review Processing Fee 70.00
 - B. Permit processing fee 70.00

I.O. No.: 4-110
Ordered: 09/19/2024
Effective: 10/01/2024

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER
DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered September 21, 2023 and effective October 1, 2023.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Mayor through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency SED

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER**Monthly**

**Effective
October 1, 2024**

Meter Charge

Monthly Charge

Meter Size:

5/8" plus 2,244 gallons (3ccf)	\$4.89
1" plus 2,244 gallons (3ccf)	\$15.91
1.5" plus 2,244 gallons (3ccf)	\$30.76
2" plus 2,244 gallons (3ccf)	\$48.57
3" plus 2,244 gallons (3ccf)	\$96.11

Flow Rate All Usage

Monthly Charge

Usage per 100 cubic feet (ccf):

4 to 17 ccf	\$3.9609
18 ccf and over	\$9.5809

Usage per 1,000 gallons:

2,245 to 12,716 gallons	\$5.2952
12,717 gallons and over	\$12.8088

Quarterly

Meter Charge

Quarterly Charge

Meter Size:

5/8" plus 6,732 gallons (9ccf)	\$14.67
1" plus 6,732 gallons (9ccf)	\$47.73
1.5" plus 6,732 gallons (9ccf)	\$92.28
2" plus 6,732 gallons (9ccf)	\$145.71
3" plus 6,732 gallons (9ccf)	\$288.33

Flow Rate All Usage

Quarterly Charge

Usage per 100 cubic feet (ccf):

10 to 51 ccf	\$3.9609
52 ccf and over	\$9.5809

Usage per 1,000 gallons:

6,733 to 38,148 gallons	\$5.2952
38,149 gallons and over	\$12.8088

Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER**Monthly**

**Effective
October 1, 2024**

Meter Charge: applied per unit	Monthly Charge
Meter Sizes 5/8" to 16" plus 2,244 gallons (3ccf)	\$4.89
Flow Rate All Usage Per Unit	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	\$5.0842
Usage per 1,000 gallons:	
2,245 gallons and over	\$6.7970

Quarterly

Meter Charge: applied per unit	Quarterly Charge
Meter Sizes 5/8" to 16" plus 6,732 gallons (9ccf)	\$14.67
Flow Rate All Usage Per Unit	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	\$5.0842
Usage per 1,000 gallons:	
6,733 gallons and over	\$6.7970

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge: applied per billing unit	Monthly Charge
5/8" to 1.5" plus 2,244 gallons (3ccf)	\$11.43
2" plus 2,244 gallons (3ccf)	\$13.99
3" plus 2,244 gallons (3ccf)	\$22.37
4" to 6" plus 2,244 gallons (3ccf)	\$24.27
8" plus 2,244 gallons (3ccf)	\$26.19
10" plus 2,244 gallons (3ccf)	\$27.16
Flow Rate All Usage Per Billing Unit	Monthly Charge
Usage per 100 cubic feet (ccf):	
4 ccf and over	\$5.0842
Usage per 1,000 gallons:	
2,245 gallons and over	\$6.7970
 <u>Quarterly</u>	
Meter Charge: applied per billing unit	Quarterly Charge
5/8" to 1.5" plus 6,732 gallons (9ccf)	\$34.29
2" plus 6,732 gallons (9ccf)	\$41.97
3" plus 6,732 gallons (9ccf)	\$67.11
4" to 6" plus 6,732 gallons (9ccf)	\$72.81
8" plus 6,732 gallons (9ccf)	\$78.57
10" plus 6,732 gallons (9ccf)	\$81.48
Flow Rate All Usage Per Billing Unit	Quarterly Charge
Usage per 100 cubic feet (ccf):	
10 ccf and over	\$5.0842
Usage per 1,000 gallons:	
6,733 gallons and over	\$6.7970

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	Effective
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size 5/8"	\$3.85
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3 ccf	\$0.4936
4 to 7 ccf	\$4.2648
8 to 17 ccf	\$5.7250
18 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 2,244 gallons	\$0.6600
2,245 to 5,236 gallons	\$5.7017
5,237 to 12,716 gallons	\$7.6537
12,717 gallons and over	\$13.4723
Meter Charge	Monthly Charge
Meter Size 1"	 \$16.35
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 8 ccf	\$0.4936
9 to 18 ccf	\$4.2648
19 to 43 ccf	\$5.7250
44 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 5,984 gallons	\$0.6600
5,985 to 13,464 gallons	\$5.7017
13,465 to 32,164 gallons	\$7.6537
32,165 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size	
1.5"	\$32.69
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$0.4936
16 to 35 ccf	\$4.2648
36 to 85 ccf	\$5.7250
86 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 11,220 gallons	\$0.6600
11,221 to 26,180 gallons	\$5.7017
26,181 to 63,580 gallons	\$7.6537
63,581 gallons and over	\$13.4723
Meter Charge	Monthly Charge
Meter Size	
2"	\$52.28
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 24 ccf	\$0.4936
25 to 56 ccf	\$4.2648
57 to 136 ccf	\$5.7250
137 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 17,952 gallons	\$0.6600
17,953 to 41,888 gallons	\$5.7017
41,889 to 101,728 gallons	\$7.6537
101,729 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size	
3"	\$104.57
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 48 ccf	\$0.4936
49 to 112 ccf	\$4.2648
113 to 272 ccf	\$5.7250
273 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 35,904 gallons	\$0.6600
35,905 to 83,776 gallons	\$5.7017
83,777 to 203,456 gallons	\$7.6537
203,457 gallons and over	\$13.4723
Meter Charge	Monthly Charge
Meter Size	
4"	\$163.39
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 75 ccf	\$0.4936
76 to 175 ccf	\$4.2648
176 to 425 ccf	\$5.7250
426 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 56,100 gallons	\$0.6600
56,101 to 130,900 gallons	\$5.7017
130,901 to 317,900 gallons	\$7.6537
317,901 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size	
6"	\$326.73
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 150 ccf	\$0.4936
151 to 350 ccf	\$4.2648
351 to 850 ccf	\$5.7250
851 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 112,200 gallons	\$0.6600
112,201 to 261,800 gallons	\$5.7017
261,801 to 635,800 gallons	\$7.6537
635,801 gallons and over	\$13.4723
Meter Charge	Monthly Charge
Meter Size	
8"	\$522.79
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 240 ccf	\$0.4936
241 to 560 ccf	\$4.2648
561 ccf to 1,360 ccf	\$5.7250
1,361 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 179,520 gallons	\$0.6600
179,521 to 418,880 gallons	\$5.7017
418,881 to 1,017,280 gallons	\$7.6537
1,017,281 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size	
10"	\$751.52
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 345 ccf	\$0.4936
346 to 805 ccf	\$4.2648
806 to 1,955 ccf	\$5.7250
1,956 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 258,060 gallons	\$0.6600
258,061 to 602,140 gallons	\$5.7017
602,141 to 1,462,340 gallons	\$7.6537
1,462,341 gallons and over	\$13.4723
Meter Charge	Monthly Charge
Meter Size	
12"	\$1,405.01
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 645 ccf	\$0.4936
646 to 1,505 ccf	\$4.2648
1506 to 3,655 ccf	\$5.7250
3,656 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 482,460 gallons	\$0.6600
482,461 to 1,125,740 gallons	\$5.7017
1,125,741 to 2,733,940 gallons	\$7.6537
2,733,941 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size	
14"	\$2,613.95
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,200 ccf	\$0.4936
1,201 to 2,800 ccf	\$4.2648
2,801 to 6,800 ccf	\$5.7250
6,801 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 897,600 gallons	\$0.6600
897,601 to 2,094,400 gallons	\$5.7017
2,094,401 to 5,086,400 gallons	\$7.6537
5,086,401 gallons and over	\$13.4723
Meter Charge	Monthly Charge
Meter Size	
16"	\$3,594.18
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,650 ccf	\$0.4936
1,651 to 3,850 ccf	\$4.2648
3,851 to 9,350 ccf	\$5.7250
9,351 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 1,234,200 gallons	\$0.6600
1,234,201 to 2,879,800 gallons	\$5.7017
2,879,801 to 6,993,800 gallons	\$7.6537
6,993,801 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Monthly</u>	<u>October 1, 2024</u>
Meter Charge	Monthly Charge
Meter Size	
20"	\$5,607.57
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,574 ccf	\$0.4936
2,575 to 6,006 ccf	\$4.2648
6,007 to 14,586 ccf	\$5.7250
14,587 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 1,925,352 gallons	\$0.6600
1,925,353 to 4,492,488 gallons	\$5.7017
4,492,489 to 10,910,328 gallons	\$7.6537
10,910,329 gallons and over	\$13.4723
Meter Charge	
	Monthly Charge
Meter Size	
24"	\$12,604.63
Flow Rate All Usage	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,708 ccf	\$0.4936
3,709 to 8,652 ccf	\$4.2648
8,653 to 21,012 ccf	\$5.7250
21,013 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 2,773,584 gallons	\$0.6600
2,773,585 to 6,471,696 gallons	\$5.7017
6,471,697 to 15,716,976 gallons	\$7.6537
15,716,977 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	Effective
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size	
5/8"	\$11.55
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 9 ccf	\$0.4936
10 to 21 ccf	\$4.2648
22 to 51 ccf	\$5.7250
52 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 6,732 gallons	\$0.6600
6,733 to 15,708 gallons	\$5.7017
15,709 to 38,148 gallons	\$7.6537
38,149 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size	
1"	\$49.05
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 24 ccf	\$0.4936
25 to 54 ccf	\$4.2648
55 to 129 ccf	\$5.7250
130 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 17,952 gallons	\$0.6600
17,953 gallons to 40,392 gallons	\$5.7017
40,393 to 96,492 gallons	\$7.6537
96,493 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	Effective
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size:	
1.5"	\$98.07
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 45 ccf	\$0.4936
46 to 105 ccf	\$4.2648
106 to 255 ccf	\$5.7250
256 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 33,660 gallons	\$0.6600
33,661 to 78,540 gallons	\$5.7017
78,541 to 190,740 gallons	\$7.6537
190,741 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size:	
2"	\$156.84
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 72 ccf	\$0.4936
73 to 168 ccf	\$4.2648
169 to 408 ccf	\$5.7250
409 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 53,856 gallons	\$0.6600
53,857 to 125,664 gallons	\$5.7017
125,665 to 305,184 gallons	\$7.6537
305,185 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size:	
3"	\$313.71
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 144 ccf	\$0.4936
145 to 336 ccf	\$4.2648
337 to 816 ccf	\$5.7250
817 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 107,712 gallons	\$0.6600
107,713 to 251,328 gallons	\$5.7017
251,329 to 610,368 gallons	\$7.6537
610,369 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size:	
4"	\$490.17
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 225 ccf	\$0.4936
226 to 525 ccf	\$4.2648
526 to 1,275 ccf	\$5.7250
1,276 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 168,300 gallons	\$0.6600
168,301 to 392,700 gallons	\$5.7017
392,701 to 953,700 gallons	\$7.6537
953,701 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	Effective
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size:	
6"	\$980.19
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 450 ccf	\$0.4936
451 to 1,050 ccf	\$4.2648
1,051 to 2,550 ccf	\$5.7250
2,551 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 336,600 gallons	\$0.6600
336,601 to 785,400 gallons	\$5.7017
785,401 to 1,907,400 gallons	\$7.6537
1,907,401 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size:	
8"	\$1,568.37
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 720 ccf	\$0.4936
721 to 1,680 ccf	\$4.2648
1,681 to 4,080 ccf	\$5.7250
4,081 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 538,560 gallons	\$0.6600
538,561 to 1,256,640 gallons	\$5.7017
1,256,641 to 3,051,840 gallons	\$7.6537
3,051,841 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	Effective
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size:	
10"	\$2,254.56
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,035 ccf	\$0.4936
1,036 to 2,415 ccf	\$4.2648
2,416 to 5,865 ccf	\$5.7250
5,866 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 774,180 gallons	\$0.6600
774,181 to 1,806,420 gallons	\$5.7017
1,806,421 to 4,387,020 gallons	\$7.6537
4,387,021 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size:	
12"	\$4,215.03
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,935 ccf	\$0.4936
1,936 to 4,515 ccf	\$4.2648
4,516 to 10,965 ccf	\$5.7250
10,966 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 1,447,380 gallons	\$0.6600
1,447,381 to 3,377,220 gallons	\$5.7017
3,377,221 to 8,201,820 gallons	\$7.6537
8,201,821 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size:	
14"	\$7,841.85
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,600 ccf	\$0.4936
3,601 to 8,400 ccf	\$4.2648
8,401 to 20,400 ccf	\$5.7250
20,401 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 2,692,800 gallons	\$0.6600
2,692,801 to 6,283,200 gallons	\$5.7017
6,283,201 to 15,259,200 gallons	\$7.6537
15,259,201 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size:	
16"	\$10,782.54
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 4,950 ccf	\$0.4936
4,951 to 11,550 ccf	\$4.2648
11,551 to 28,050 ccf	\$5.7250
28,051 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 3,702,600 gallons	\$0.6600
3,702,601 to 8,639,400 gallons	\$5.7017
8,639,401 to 20,981,400 gallons	\$7.6537
20,981,401 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u>
<u>Quarterly</u>	<u>October 1, 2024</u>
Meter Charge	Quarterly Charge
Meter Size:	
20"	\$16,822.71
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 7,722 ccf	\$0.4936
7,723 to 18,018 ccf	\$4.2648
18,019 to 43,758 ccf	\$5.7250
43,759 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 5,776,056 gallons	\$0.6600
5,776,057 to 13,477,464 gallons	\$5.7017
13,477,465 to 32,730,984 gallons	\$7.6537
32,730,985 gallons and over	\$13.4723
Meter Charge	Quarterly Charge
Meter Size:	
24"	\$37,813.89
Flow Rate All Usage	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 11,124 ccf	\$0.4936
11,125 to 25,956 ccf	\$4.2648
25,957 to 63,036ccf	\$5.7250
63,037 ccf and over	\$10.0772
Usage per 1,000 gallons:	
0 to 8,320,752 gallons	\$0.6600
8,320,753 to 19,415,088 gallons	\$5.7017
19,415,089 to 47,150,928 gallons	\$7.6537
47,150,929 gallons and over	\$13.4723

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024

Base Facility Charge (based on water meter size):

Monthly Charge

Meter Size

5/8" plus 2,244 gallons (3ccf)	\$8.32
1" plus 2,244 gallons (3ccf)	\$22.75
1.5" plus 2,244 gallons (3ccf)	\$43.24
2" plus 2,244 gallons (3ccf)	\$67.82
3" plus 2,244 gallons (3ccf)	\$133.35

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

4 ccf and over	\$7.8911
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Usage per 1,000 gallons:

2,245 gallons and over	\$10.5495
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Quarterly

Base Facility Charge (based on water meter size):

Quarterly Charge

Meter Size

5/8" plus 6,732 gallons (9ccf)	\$24.96
1" plus 6,732 gallons (9ccf)	\$68.25
1.5" plus 6,732 gallons (9ccf)	\$129.72
2" plus 6,732 gallons (9ccf)	\$203.46
3" plus 6,732 gallons (9ccf)	\$400.05

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

10 ccf and over	\$7.8911
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Usage per 1,000 gallons:

6,733 gallons and over	\$10.5495
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Note: 100 cubic feet (ccf) equals 748 gallons

Residential: any single-family or duplex property that is used solely and entirely for residential purposes

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024

Base Facility Charge: based on water meter size; applied per unit
5/8" to 16" plus 2,244 gallons (3ccf):

Monthly Charge
\$8.32

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):
4 ccf and over

\$7.8911

Usage per 1,000 gallons:
2,245 gallons and over

\$10.5495

Quarterly

Base Facility Charge: based on water meter size; applied per unit
5/8" to 16" plus 6,732 gallons (9ccf):

Quarterly Charge
\$24.96

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):
10 ccf and over

\$7.8911

Usage per 1,000 gallons:
6,733 gallons and over

\$10.5495

Note: 100 cubic feet (ccf) equals 748 gallons

Multi-family: any property with three (3) or more units served by a common meter that is used solely and entirely for residential purposes, including amenities

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MIXED-USE BUILDINGS

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024

Base Facility Charge: based on water meter size; applied per billing unit

Monthly Charge

5/8" to 1.5" plus 2,244 gallons (3ccf)	\$13.05
2" plus 2,244 gallons (3ccf)	\$15.69
3" plus 2,244 gallons (3ccf)	\$24.02
4" to 6" plus 2,244 gallons (3ccf)	\$25.96
8" plus 2,244 gallons (3ccf)	\$27.92
10" plus 2,244 gallons (3ccf)	\$28.90

Flow Rate All Usage Per Billing Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

4 ccf and over \$7.8911

Usage per 1,000 gallons:

2,245 gallons and over \$10.5495

Quarterly

Base Facility Charge: based on water meter size; applied per billing unit

Quarterly Charge

5/8" to 1.5" plus 6,732 gallons (9ccf)	\$39.15
2" plus 6,732 gallons (9ccf)	\$47.07
3" plus 6,732 gallons (9ccf)	\$72.06
4" to 6" plus 6,732 gallons (9ccf)	\$77.88
8" plus 6,732 gallons (9ccf)	\$83.76
10" plus 6,732 gallons (9ccf)	\$86.70

Flow Rate All Usage Per Billing Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

10 ccf and over \$7.8911

Usage per 1,000 gallons:

6,733 gallons and over \$10.5495

Note: 100 cubic feet (ccf) equals 748 gallons

MIXED USE: any property consisting of more than two residential dwellings and non-residential activities served by a common meter in which permit application was submitted prior to October 1, 2016 (Ordinance No. 16-107)

BILLING UNIT: each residential unit within a mixed-use building shall be treated as one billing unit. All non-residential units within a mixed-use building shall collectively be treated as one billing unit.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL
Monthly

Effective
October 1, 2024

Base Facility Charge based on water meter size

Monthly Charge

5/8"	\$6.06
1"	\$22.54
1.5"	\$45.07
2"	\$72.12
3"	\$144.19
4"	\$225.32
6"	\$450.67
8"	\$721.05
10"	\$1,036.51
12"	\$1,937.84
14"	\$3,605.29
16"	\$4,957.28
20"	\$7,734.25
24"	\$11,142.94

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 3 ccf	\$1.7056
4 ccf and over	\$8.0758

Usage per 1,000 gallons:

0 to 2,244 gallons	\$2.2802
2,245 gallons and over	\$10.7965

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL
Quarterly

Effective
October 1, 2024

Base Facility Charge: based on water meter size

Quarterly Charge

5/8"	\$18.18
1"	\$67.62
1.5"	\$135.21
2"	\$216.36
3"	\$432.57
4"	\$675.96
6"	\$1,352.01
8"	\$2,163.15
10"	\$3,109.53
12"	\$5,813.52
14"	\$10,815.87
16"	\$14,871.84
20"	\$23,202.75
24"	\$33,428.82

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 9 ccf	\$1.7056
10 ccf and over	\$8.0758

Usage per 1,000 gallons:

0 to 6,732 gallons	\$2.2802
6,733 gallons and over	\$10.7965

Note: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: any single unit, duplex with at least one commercial unit, or multi-unit property used for commercial purposes, including dewatering.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

WHOLESALE CUSTOMERS

Effective
October 1, 2024

WATER

Wholesale Customers:

Flow Rate Per 1,000 gallons	\$2.4003
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WASTEWATER

Rates for Wet Season (May 1 to October 31 Annually)

Flow Rate Per 1,000 gallons	\$4.2856
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Rates for Dry Season (November 1 to April 30 Annually)

Flow Rate Per 1,000 gallons	\$3.3332
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS, MIXED-USE BUILDINGS, AND NON-RESIDENTIAL CUSTOMERS

WATER

**Effective
October 1, 2024**

Miami-Dade County (MDC) Water Conservation Surcharge:

Note: During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced as follows:

RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$9.5809
Phase II of Water Restrictions Imposed by (SFWMD)	\$11.4972
Phase III of Water Restrictions Imposed by (SFWMD)	\$13.4133
Phase IV of Water Restrictions Imposed by (SFWMD)	\$15.3295

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$12.8088
Phase II of Water Restrictions Imposed by (SFWMD)	\$15.3705
Phase III of Water Restrictions Imposed by (SFWMD)	\$17.9323
Phase IV of Water Restrictions Imposed by (SFWMD)	\$20.4940

MULTI-FAMILY DWELLINGS AND MIXED-USE BUILDINGS

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$5.0842
Phase II of Water Restrictions Imposed by (SFWMD)	\$6.1010
Phase III of Water Restrictions Imposed by (SFWMD)	\$7.1179
Phase IV of Water Restrictions Imposed by (SFWMD)	\$8.1347

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$6.7971
Phase II of Water Restrictions Imposed by (SFWMD)	\$8.1564
Phase III of Water Restrictions Imposed by (SFWMD)	\$9.5159
Phase IV of Water Restrictions Imposed by (SFWMD)	\$10.8753

NON-RESIDENTIAL

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$10.0772
Phase II of Water Restrictions Imposed by (SFWMD)	\$12.0928
Phase III of Water Restrictions Imposed by (SFWMD)	\$14.1083
Phase IV of Water Restrictions Imposed by (SFWMD)	\$16.1237

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$13.4723
Phase II of Water Restrictions Imposed by (SFWMD)	\$16.1668
Phase III of Water Restrictions Imposed by (SFWMD)	\$18.8613
Phase IV of Water Restrictions Imposed by (SFWMD)	\$21.5556

Miami Springs System Improvement Surcharge	22.58%
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The Miami Springs System Surcharge will be eliminated during the fiscal year as costs are recovered

WASTEWATER

Miami Springs System Improvement Surcharge	45.27%
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The Miami Springs System Surcharge will be eliminated during the fiscal year as costs are recovered

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	(\$27.00)	(\$500.00)
8" to 16"	(\$62.00)	(\$2,500.00)
8" to 20"	(\$117.00)	(\$12,000.00)
8" to 24"	(\$197.00)	(\$13,800.00)
8" to 30"	(\$237.00)	(\$93,800.00)
8" to 36"	(\$267.00)	(\$113,800.00)
12" to 16"	(\$35.00)	(\$2,000.00)
12" to 20"	(\$90.00)	(\$11,500.00)
12" to 24"	(\$170.00)	(\$13,400.00)
12" to 30"	(\$210.00)	(\$93,400.00)
12" to 36"	(\$240.00)	(\$113,400.00)

**2. Developer Payment/Credit for New Water Service Installation for Existing Property Use;
Additional Service Program (ASP)**

Pipe Size	
1" (single service)	(\$2,000.00)
1" (dual service)	(\$2,500.00)
2" (single service)	(\$3,000.00)

3. Water Allocation Certification

Initial Certification	\$90.00
Re-Certification	\$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot
8"	\$110.00
12" (12-inch base size only)	\$137.00
16" (16-inch base size only)	\$172.00

5. Service Installation Fees

Service Installation Application Request - Processing Fee	\$250.00
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Service Size

1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00
2" (single - 2" meter)	\$2,500.00
Greater than 2"	Actual Cost

Note: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for atypical service installation. Additional estimates will be required for paving and restoration.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

6. Floating / Temporary Portable Meter Guarantee Deposit**Meter Size**

1"	\$1,500.00
2" and Above	\$2,500.00

Note: The above deposits do not earn simple interest.

7. Fire Protection Water Service Rates**Monthly****Quarterly****Size of Fire Line Connection**

2"	\$2.25	\$6.75
3"	\$4.00	\$12.00
4"	\$7.00	\$21.00
6"	\$11.50	\$34.50
8"	\$15.00	\$45.00
10"	\$23.00	\$69.00
12"	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	\$0.80
Per quarter	\$2.40

9. Connection Charge Rate

Per average daily gallon	\$1.39
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10. Basic Customer Service Fees

A. Deposit	
Residential-based on customer's credit analysis and payment history	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Charge for opening or transferring an account on billing system	\$10.00
C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading.	\$35.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

11. Other Service Fees

A. Office investigation of a delinquent account resulting from:	
Active meter violation	\$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):	
If face value of payment does not exceed \$50.00	\$25.00
If face value of payment exceeds \$50.00 but does not exceed \$300.00	\$30.00
If face value of payment exceeds \$300.00	\$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field visit to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	\$20.00
C. Field visit to reconnect a cut-off or locked service or to reinstall a meter	\$35.00
D. Field visit after initial attempt to read meter, disconnect service, or to inspect backflow prevention device required due to denied access	\$50.00
E. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/ temporary portable meters (construction meters)	\$150.00
F. Customer-requested high bill investigation, which does not meet established criteria	\$20.00
G. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer	\$5.00 (minimum charge)
H. Field visit to inspect/verify repairs related to underground leak credits	\$30.00
I. Field visit to check a meter reading or pool credit reading (for each visit)	\$12.50
J. Administrative Hearing Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date	\$75.00

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

13. Pipe Tapping Charges

Tap Size	
4"	\$520.00
6"	\$530.00
8"	\$600.00
12"	\$785.00
16"	\$1,555.00
20"	\$1,885.00
Overtime Charge	\$105.00

Note: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Tailpiece Charge

Tailpiece Size	
3/4"	\$40.00
1"	\$75.00
2"	\$180.00

15. Certified Meter Test Charge

In-House Testing	
5/8" and 1" Meters	\$50.00
1 1/2" and 2" Meters	\$85.00
On-Site Testing	
3" through 10" Meters	\$200.00
Third Party Vendor Testing	
5/8" and 1" Meters	\$90.00
1 1/2" and 2" Meters	\$160.00

16. Municipal Excise Tax on Water Bills

As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

17. Permit Fee(s)

As charged to the Department by various governmental agencies.

18. Premise Location Certificate

To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:

Water & Sewer

A. Regular premise location certificate	\$10.00
B. 24-hour premise location certificate	\$20.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

**Effective
October 1, 2024**

19. Preliminary Water and/or Sewer Information Form

Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	\$35.00
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20. Plans Review and Inspection Fees

A. Water Plans Review - One time upfront fee to go towards processing fees	\$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees	\$110.00
C. Firelines/Services	\$55.00
D. Water Main Extensions	
Up to 500 ft.	\$300.00
501 ft. to 2,000 ft.	\$350.00
Greater than 2,000 ft.	\$450.00
	plus \$0.18 per ft >2,000 ft
E. Each rework of Plans Review items above C and D.	\$220.00

Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee
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Note: Plans review processing fees entitle the applicant to an initial plans review and one final review. Processing fees are for the review and approval of plans to WASD standards regarding water extension projects, including firelines.

21. Expedited Plans Review Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Expedited Plans Review Rework Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plan review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion.

22. As-Built Review Fees

Review and approval of As-Built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility.

Water - 3 sheets or less (Initial and second review included)	\$210.00
Water - 4 sheets or greater (Initial and second review included)	\$420.00
Each Rework of As-Built (beyond second review)	\$220.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

23. Laboratory Fees for Drinking Water Tests

Per Sample *(Excludes Sample Collection)*

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - <i>After Hours</i>	
<i>Charge to Wholesale Customers</i>	\$40.00
Color	\$10.00
Fluoride	\$20.00
Lead/Copper	\$50.00
Trihalomethanes	\$50.00
Water Quality Parameters	\$60.00
Volatile Organic Contaminants	\$75.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Calcium	\$6.00
Hardness	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Turbidity	\$8.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
pH	\$4.00
Sulfate	\$16.00
Total Organic Carbon	\$16.00
Marble	\$25.00
Sodium	\$18.00

Sample Collection Fee

Per water sample	\$25.00
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Note: Fee charged for Department's laboratory sample collection services

24. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$50.00)
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Note: Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

25. Release of Easement Fees

A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

26. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees*(See Table 1 - Types of Land Uses)**(See Section 24-43.1(5) of the Miami-Dade County Code)***Water Only**

A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00

Water & Sewer

A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00

Note: At the Department's Discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.

27. Certificate of Use (CU) Upfront Fee*(See Table 1 - Types of Land Uses)*

Utilities Analysis Evaluation (UAE) Form	\$75.00
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28. Review and Release of Recorded Document Fees (Other Than Easements)*(covenants, unities of title, service agreements, warranty deeds)*

A. Water only	\$100.00
B. Water & Sewer	\$150.00

29. Completion of Service Feasibility Questionnaire Fee	\$25.00
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30. Preparation of Service Agreement, Assignment, and Addendum Fees**Water Only**

Residential, multi-family and commercial use	\$200.00
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Water & Sewer

Residential, multi-family and commercial use	\$400.00
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31. Preparation of Letter of Availability Fees

A. Water only	\$50.00
B. Water & Sewer	\$100.00

32. Other Recordable Legal Document Fees**(Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.)**

A. Water only	\$25.00
B. Water & Sewer	\$50.00

33. Environmental Quality Control Board (EQCB)**Letter Preparation Fees**

A. Water only	\$35.00
B. Water & Sewer	\$70.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

34. Review of Shop Drawings Fee

Per shop drawing \$60.00

Note: Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps.

35. As-Builts or Sample Approved Plans Request Fee

Fee per sheet \$10.00

36. Atlas Page Request Fee

Fee per sheet \$5.00

37. Design and Construction Standard Specifications and Details Publication Fee

Per publication \$50.00

38. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee

Per 100 Linear Feet \$50.00

Additional Linear Foot \$0.50

Note: (Verification of horizontal location of underground infrastructure as shown on As-Builts)

39. Safety and Rescue Training Course Fees**Water & Sewer**

A. Confined space entry \$450.00
(24 hours)

B. Hazardous material technician and incident command class \$550.00
(40 hours)

C. Hazwoper training \$550.00
(40 hours)

D. Air monitoring \$150.00
(16 hours)

E. Excavation safety \$250.00
(Trenching & shoring, 16 hours)

F. Fall protection/scaffolding \$250.00
(16 hours)

G. Electrical safety \$500.00
(16 hours)

H. Respiratory protection \$450.00
(40 hours)

Note: Revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

40. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning FeesMeter Size

1"	\$72.00
2"	\$125.00
3" and above	\$140.00

41. Floating Meters/Temporary Portable Meters

Charge to read a floating meter in the field	\$50.00
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42. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map-per copy	\$25.00

43. Detecto Meters

Per 100 cubic feet	\$8.0618
Per 1,000 gallons	\$10.7779

44. Security Fees

A. Fee for Issuance of Initial Identification Card Per person	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities.	
(Consultants, Contractors, Non-Water and Sewer Department Staff)	
B. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff) Per person	\$55.00
C. Fee for Replacement of Identification Card (card lost, stolen, etc.) Per person	\$15.00

45. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user	\$6,300.00
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Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

46. Delinquent account notification service for rental property

One-time initial set-up fee per account	\$30.00
Annual Fee per Monthly Account	\$60.00
Annual Fee per Quarterly Account	\$50.00

Note: Subscribers to this service shall pay in advance

47. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	\$250.00
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Note: Fee charged to customers who fail to provide access to water meter on two previous attempts to collect or lock service for non-payment.

48. Developer Repayment Fee

To cover administrative costs for collection & repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities.	2.5% of the total amount collected including interest
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49. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	\$100.00 per day
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50. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost
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51. Pipeline Installation Contributions

<u>Pipe Size</u>	<u>Rate Per Linear Foot</u>
8"	\$42.00
12"	\$46.00

Note: Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

52. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	\$90.00 per hour
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

53. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$145.00
1"	\$195.00
2"	\$1,350.00
4" (with 2 - 2" meters)	\$2,665.00
4" Turbo	\$4,075.00
6" Turbo	\$6,145.00
6" x 4" Turbo	\$7,475.00
8" Turbo	\$9,380.00
8" x 4" Turbo	\$10,740.00
10" Turbo	\$11,770.00
10" x 4" Turbo	\$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

54. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size:

5/8" to 1"	\$35.00
2" to 10"	\$55.00

55. Rental of Light Towers \$505.00 per tower per day

56. Surcharge for After- Hours Initial Meter Installation**Service Size:**

3/4" to 1" Service	\$385.00
2" to 4" Service	\$675.00
6" to 10" Service	\$1,015.00

57. Curb Stop Replacement for Initial Meter Installation \$165.00

58. Backflow Preventer Test and Non-Compliant Certification Fee \$250.00

Note: Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2024

59. Cross-Connection Control Testing Fees

Backflow preventers required annual testing charge

Domestic Device

\$75.00

Fire Lines

\$150.00

60. Backflow Preventer Assembly Test Report Submission

\$5.00

Note: Processing test report submitted by private tester**61. Construction Contract Documents**

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million.	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

1. Oversizing Credits

A. Force Mains	Credit Per Linear Foot	Credit Per Plug Valve
8" to 12"	(\$47.00)	(\$3,000.00)
8" to 16"	(\$80.00)	(\$10,000.00)
8" to 20"	(\$120.00)	(\$23,000.00)
8" to 24"	(\$150.00)	(\$26,000.00)
8" to 30"	(\$230.00)	(\$68,000.00)
8" to 36"	(\$290.00)	(\$83,000.00)
12" to 16"	(\$63.00)	(\$7,000.00)
12" to 20"	(\$103.00)	(\$20,000.00)
12" to 24"	(\$143.00)	(\$23,000.00)
12" to 30"	(\$183.00)	(\$65,000.00)
12" to 36"	(\$243.00)	(\$80,000.00)

**Credit Per Inch Diameter
Per Linear Foot**

B. Gravity Sewer Mains	
8" to 10"	(\$15.00)
8" to 12"	(\$30.00)
8" to 16"	(\$115.00)
10" to 16"	(\$100.00)
12" to 16"	(\$75.00)
12" to 18"	(\$85.00)
16" to 18"	(\$15.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use, Additional Service Program (ASP)

A. 6-Inch PVC C-900 lateral and cleanout	(\$5,500.00)
B. 6-Inch DIP lateral and cleanout	(\$6,700.00)

3. Construction Connection Charge

Pipelines	Pipe Size	Rate Per Front Foot
Gravity Sewers	8"	\$130.00
	10"	\$140.00
	12"	\$160.00
Force Mains	8"	\$110.00
	12"	\$140.00
	16"	\$177.00

4. Connection Charge Rate

Per average daily gallon	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

5. Basic Customer Service Fees**A. Deposit**

\$0.00 to \$100.00

Residential - based on customer's credit analysis and payment history

Commercial - monthly

Amount based on 2.5 times the anticipated
monthly billing with a minimum charge of \$50.00

Commercial - quarterly

Amount based on 1.5 times the anticipated
quarterly billing with a minimum charge of \$50.00

B. Administrative Hearing

\$75.00

Note: Charged even if customer fails to appear at hearing and fails to cancel more than seven (7) days before hearing date

6. Domestic Waste Disposal Fee

Charged to commercial tankers for unloading domestic waste at wastewater treatment plants.

0 - 1,000 gallons truck	\$65.50
1,001 - 1,500 gallons truck	\$98.25
1,501 - 2,000 gallons truck	\$131.00
Over 2,000 gallons truck- (per hundred gallons)	\$6.55

7. Fats, Oils, Grease (FOG), and Other Waste Disposal Fee

Charged to commercial tankers for unloading fats, oils, grease (FOG), and other waste at wastewater treatment plants.

0 - 1,000 gallons truck	\$94.00
1,001 - 1,500 gallons truck	\$141.00
1,501 - 2,000 gallons truck	\$188.00
Over 2,000 gallons truck - (per hundred gallons)	\$9.40

8. Waste Hauler Tank Disposal Deposit

Deposit: Per waste hauler tank disposal account

\$2,000.00

9. Waste Hauler Return Payment Fees

A 5% fee based on the total amount of the returned payment will be applied if payment is returned for any reason

10. Waste Hauler Reconnection Fees

\$30.00

Fee charged per waste hauler account in suspended disposal status. Must bring accounts current plus pay reconnection fee to reinstate waste hauler disposal services.

11. Hauled Waste Receiving Station Spill Clean-up

\$414.00

Per accidental spill when delivering waste loads to receiving stations

12. Waste Hauler Truck Cleanout Charge

Per cleanout

\$50.00

13. Waste Hauler Truck Calibration Decal

\$100.00

Charged per verification of waste truck capacity. Trucks are provided with a decal that identifies gallonage.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

14. Departmental Review of Waste Load Disposal Other than FOG or Domestic	\$111.00
Ensure compliance with Miami Dade County Liquid Waste Transportation and Disposal Guidance Manual.	
15. Laboratory Sampling of Other Waste Load Disposal	\$563.00
16. High Strength Sewage Surcharge	\$0.14
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	
	\$0.19
17. Pump Station Maintenance Fee	
Fees charged for maintenance of pump stations under Interdepartmental Agreement	
18. Discharge Regulations Violations	
Fine for failure to comply with discharge regulations	
	\$500.00
19. Removal of Clean-Out Plug	\$150.00
20. Permit Fee(s)	As charged to the Department by various governmental agencies
21. Premise Location Certificate	
To obtain notification of any actual or potential lien amount attached to a premise location	
Fee per service address:	
Water & Sewer	
A. Regular premise location certificate	\$10.00
B. 24-hour premise location certificate	\$20.00
22. Preliminary Water and/or Sewer Information Form	
Preliminary review of a proposed development to determine potential water and/or sewer improvement requirements.	
	\$35.00
23. Plans Review and Inspection Fees	
A. Sewer Plans Review - One time upfront fee to go towards processing fees	\$55.00
B. Water & Sewer Plans Review - One time upfront fee to go towards processing fees	\$110.00
C. Laterals/Connections	\$55.00
D. Sewer Main Extensions	
Up to 500 ft.	\$300.00
501 ft. to 2,000 ft.	\$350.00
Greater than 2,000 ft.	\$450.00
	plus \$0.18 per ft >2,000 ft
E. Pump Station	\$800.00
F. Each rework of Plans Review Items above C, D and E.	\$220.00
Renewal of expired approval and revisions	
(One year or more after approval)	
	Same as original fee

Note: Plans review processing fees entitles the applicant to an initial plans review, and one final review. Processing fees are for the review and approval of plans to WASD standards regarding sewer extension projects, including sewer laterals, connections and pump stations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2024**

24. Expedited Plans Review Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Expedited Plans Review Rework Fees for Water and/or Sewer

First Sheet	\$560.00
Each Additional Sheet	\$280.00

Note: Expedited Plans Review Fees are in addition to processing review fees. Requests for expedited services and the associated fee noted in any sections of this implementing order are subject to the availability of requisite plans review staff. Expedited Plans Review is not available for projects over 40 pages. Expedited requests are only available during the 1st submittal or 2nd submittal rework. If the expedited mode is triggered, then the Expedited Plans Review Rework Fees will apply to all subsequent submittals until completion. Expedited Plans Review for pump stations will be 15 business days.

25. As-Built Review Fees

Review and Approval of as-built plans for survey standards, regulatory compliance, plan adherence, and GIS compatibility

Sewer - 3 sheets or less (Initial and second review included)	\$210.00
Sewer - 4 sheets or greater (Initial and second review included)	\$420.00
Each Rework of As-Built (beyond second review)	\$220.00

26. Weed Control Fee

Per quarter	\$25.00
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27. Facilities with Excessive Infiltration Surcharge

10%

28. Discharge of Sludge Charge

\$40.00/ton

29. Telemetering Equipment Installation Fee

Fee charged for installation of telemetering equipment at developer installed pump stations Per pump station	\$7,550.00
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30. Marinas

40% of retail rate

31. Release of Easement Fees

A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00

32. Completion of Application Form Fees

A. Utilities collection transmission capacity form	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

33. Completion of Water and Sewer Verification Form/Ordinance Letter/UAE Fees*(See Table 1 - Types of Land Uses)**(See Section 24-43.1(5) of the Miami-Dade County Code)***Sewer Only**

A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00

Water & Sewer

A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00

Note: At the Department's discretion, the Utilities Analysis Evaluation (UAE) form may be used in lieu of a Verification Form.

34. Certificate of Use (CU) Upfront Fee*(See Table 1 - Types of Land Uses)*

Utilities Analysis Evaluation (UAE) Form

\$75.00

35. Review and Release of Recorded Document Fees (Other Than Easements)*(Covenants, unities of title, service agreements, warranty deeds, etc.)*

A. Sewer only	\$100.00
B. Water & Sewer	\$150.00

36. Preparation of Service Agreement, Assignment and Addendum Fee

Sewer Only

Residential, multi-family and commercial use	\$200.00
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Water & Sewer

Residential, multi-family and commercial use	\$400.00
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37. Preparation of Letter of Availability Fees

A. Sewer only	\$50.00
B. Water & Sewer	\$100.00

38. Other Recordable Legal Document Fees

Covenants, Unities of Title, Satisfaction, Indemnification and Hold Harmless, etc.

A. Sewer only	\$25.00
B. Water & Sewer	\$50.00

39. Completion of Groundwater Discharge Form Fee

\$50.00

40. Environmental Quality Control Board (EQCB)*EQCB Letter Preparation Fees*

A. Sewer only	\$35.00
B. Water & Sewer	\$70.00

41. Review of Shop Drawings Fee

Per shop drawing	\$100.00
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Note: The fee charged for the review of standard shop drawings for Department compliance includes sewer manholes, fittings, and taps.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

**Effective
October 1, 2024**

42. As-Built or Sample Approved Plans Request Fee

Fee per sheet \$10.00

43. Atlas Page Request Fee

Fee per sheet \$5.00

44. Customer Call-Out Fees**Fee per call-out:**

- | | |
|------------------------------|----------|
| A. Regular working hours | \$125.00 |
| B. Non-regular working hours | \$175.00 |

Note: Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint

45. Customer Initiated Closed Circuit Television Lateral Inspection Fee

Per inspection \$250.00

46. Design and Construction Standard Specifications and Details Publication Fee

Per publication \$50.00

47. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee

Per 100 Linear Feet	\$50.00
Additional Linear Foot	\$0.50

Note: Verification of horizontal location of underground infrastructure as shown on As-Built

48. Safety and Rescue Training Course Fees**Water & Sewer**

- | | |
|--|----------|
| A. Confined space entry
(24 hours) | \$450.00 |
| B.
Hazardous material technician and incident command class
(40 hours) | \$550.00 |
| C. Hazwoper training
(40 hours) | \$550.00 |
| D. Air monitoring
(16 hours) | \$150.00 |
| E. Excavation safety
(Trenching & shoring, 16 hours) | \$250.00 |
| F. Fall protection/scaffolding
(16 hours) | \$250.00 |
| G. Electrical safety
(16 hours) | \$500.00 |
| H. Respiratory protection
(40 hours) | \$450.00 |

Note: Revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

49. Laboratory Fees for Wastewater Tests***Per Sample (Excludes Sample Collection)***

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
Biochemical Oxygen Demand	\$12.00
pH	\$4.00
Sulfate	\$16.00
Total Kjeldahl Nitrogen	\$14.00
Total Organic Carbon	\$16.00
Total Suspended Solids	\$6.00
Sodium	\$18.00

50. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map Per copy	\$25.00

51. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities

Fee Determined by Agreement

52. Billing Service Fee for Processing Sewer Billings for Coral Gables

Fee Determined by Agreement

53. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

54. Floating Meters/Temporary Portable Meter Guarantee Deposit

2" Meter and Above \$2,500.00

Note: The above deposits do not earn simple interest.

55. Floating Meters/Temporary Portable Meters

Charge to read a floating meter in the field \$50.00

56. Floating Meters/Temporary Portable Meters/ Damaged/Cleaning Fees

3" Meter and Above \$140.00

57. Penalty for failure to provide a meter reading or a meter for inspection as required for floating/temporary portable meters (construction meters)\$150.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

58. Security Fees**A. Fee for Issuance of Initial Identification Card**

Per person \$60.00

Note: Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department staff)

B. Fee for Renewal of Expired Identification Card

(one year from date of issuance)

(Consultants, Contractors, Non-Water and Sewer Department staff)

Per person \$55.00

C. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per person \$15.00

59. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user \$6,300.00

Note: Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

60. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge \$250.00

Note: Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

61. Delinquent account notification service for rental property

One-time initial set-up fee per account \$30.00

Annual Fee per Monthly Account \$60.00

Annual Fee per Quarterly Account \$50.00

Note: Subscribers to this service shall pay in advance

62. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction. \$90.00 per hour

63. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties on behalf of developers who constructed the facilities. 2.5% of the total amount collected including interest

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2024

64. General & Administrative (G&A) Overhead (OH) Rate

10.6% of total cost

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

65. Rental of Light Towers

\$505.00 per tower per day

\$505.00 per tower per day

66. Sewer Force Main Pipe Tapping Charges

Tap Size:

4"

\$650.00

6"

\$660.00

8"

\$730.00

12"

\$980.00

16"

\$1,750.00

20"

\$2,080.00

Overtime Charge

\$105.00

Note: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

67. Construction Contract Documents

- | | |
|---|----------|
| A. Contract Documents on a CD or DVD (cost per CD/DVD) | \$20.00 |
| B. Contract Documents without Full-Sized Plan Sheets | \$25.00 |
| C. Contract Documents with Engineer's Estimate up to \$500,000 | \$25.00 |
| D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$5 million | \$40.00 |
| E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows: | |
| 1. Greater than \$500,000, but up to \$5 million | \$50.00 |
| 2. Greater than \$5 million, but up to \$10 million | \$75.00 |
| 3. Greater than \$10 million, but up to \$20 million | \$100.00 |
| 4. Greater than \$20 million, but up to \$50 million | \$150.00 |
| 5. Greater than \$50 million, but up to \$100 million | \$250.00 |
| 6. Greater than or equal to \$100 million | \$350.00 |

MIAMI-DADE WATER AND SEWER DEPARTMENT				
Table 1- TYPES OF LAND USE				
No.	Types of Building Usages			Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing
Residential Land Uses:				
1	Single Family Residences			R-A
2	Townhouse Residences			R-B
3	Apartments			R-B
4	Mobile Home Residences/Parks			R-A
5	Duplexes or Twin Home Residences			R-A
Commercial Land Uses:				
6	Airport: (a) Common Area/Concourse (b) Retail (c) Food Service			NR
7	Banquet Halls with kitchen			NR
8	Bars or Cocktail Lounges			NR
9	Barber Shops			NR
10	Beauty Shops			NR
11	Bowling Alleys			NR
12	Car Washes: (a) Manual Washing (b) Automated Washing with recycle system			NR
13	Coin Laundries			NR
14	Country Clubs with kitchen			NR
15	Dentist Offices			NR
16	Fitness Centers or Gyms			NR
17	Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)			NR
18	Funeral Homes			NR
19	Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash			NR
20	Hospitals			NR
21	Hotels and Motels			NR
22	House of Worship			NR
23	Industrial: (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry			NR
24	Kennels			NR
25	Marinas			NR
26	Motor Vehicle Service Stations			NR
27	Nursing or Convalescent Homes			NR
28	Office Buildings			NR

*This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 1- TYPES OF LAND USE				
No.	Types of Building Usages		Verification Form (VF), Ordinance Letter (OL), and/or Utility Analysis Evaluation (UAE) Form Fee Listing	
29	Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other			NR
30	Pet Grooming			NR
31	Physician Offices			NR
32	Public Park: (a) With toilets only (b) With toilets and showers			NR
33	Public Swimming Facilities			NR
34	Restaurants: (a) full service (b) fast food service (c) take-out service			NR
35	Retail			NR
36	Schools a) day care/nursery b) regular schools			NR
37	Shopping Center/ Mall: (Shell/ Common Area)			NR
38	Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.			NR
39	Theaters a) Indoor b) Outdoor c) Drive-in			NR
40	Trailer or Tourist Park			NR
41	Veterinarian Offices			NR

***This table is just for Fees for VF, OL and UAE, based on Section 24-43.1(5) of the County Code, which provides for gallonages per day based on land use.**

Note:

R-A = Residential
R-B = Multi-family residential
NR = Non-residential

gpd = gallons per day

I.O. No.: 4-125

Ordered: 9/19/2024

Effective: 10/01/2024

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SUMMARY OF RATES, FEES AND CHARGES FOR MIAMI-DADE AVIATION DEPARTMENT
MIAMI INTERNATIONAL AIRPORT


This Implementing Order of the Miami-Dade Aviation Department (MDAD) consists of (i) Aviation Fees as defined in the 2018 Airline Use Agreement, and (ii) all other charges for the use of Miami International Airport (MIA) and the County's General Aviation Airport (GAA) facilities.

Approval of the 2024-2025 Budget Ordinance by the Board of County Commissioners based on the rates, fees, and charges stated herein, and in the appraisal reports attached as Exhibits A and B hereto, constitutes the establishment and authorization of such rates, fees, and charges under Section 25-1.2(a) of the Code of Miami-Dade County. Such rates, fees, and charges are subject to change during the fiscal year in accordance with applicable regulatory or contractual provisions.

*The rates for Non-Terminal Land Rent, Non-Terminal Paving, Non-Terminal Building Rent, and Non-Terminal Parking at Miami International Airport are listed in the appraisal report attached hereto as **Exhibit A**, which appraisal report (and all estimates and assumptions stated therein) is incorporated herein by reference and part of this Summary of Rates, Fees, and Charges as if fully stated herein. The rates for General Aviation Airport Land and Building Rent are listed in the appraisal report attached hereto as **Exhibit B**, which appraisal report (and all estimates and assumptions stated therein) is incorporated herein by reference and part of this Summary of Rates, Fees, and Charges as if fully stated herein. Such rates, fees, and charges are deemed to be fair, reasonable, and not unjustly discriminatory, and are subject to change if there are any changes in the assumptions used in the appraisal reports or if the appraised values are adjusted by the appraisers either before the effective date of this implementing order or during the relevant fiscal year.*

Note: MDAD may waive any fee provided for herein for applicants or users that are federal, state, or local governmental or military users, foreign government or military users, or, to the extent a waiver or reduction of the fee is fair, reasonable, and not unjustly discriminatory, other applicants or users under circumstances determined by MDAD to justify a waiver or reduction of the fee. All rates, fees and charges for Miami-Dade County's Airport system previously established or approved by the Board continue to apply except to the extent amended or modified in this Implementing Order.

Approved as to Form and Legal Sufficiency



Rate Description	Rate Application	FY 2024-2025
AIRFIELD		
Landing Fees	Per 1,000 lbs. of Gross Landed Weight	\$1.65
PLB Gate Usage Fee without preconditioned Air	Per Arrival	\$70.00
PLB Gate Usage Fee with preconditioned Air: Narrow-Body	Per Arrival	\$87.61
PLB Gate Usage Fee with preconditioned Air: Wide-Body	Per Arrival	\$108.96
PLB Gate Usage Fee with preconditioned Air: Jumbo-Body	Per Arrival	\$121.98
TERMINAL		
Domestic Arrival Fee – Per Seat:		
Concourse Use	Per Domestic Arriving Seat	\$3.46
Baggage Claim	Per Domestic Arriving Seat	\$0.60
Total		\$4.06
Preferential Gate Fee (annual per gate)		\$731,997.41
Domestic Departure Fee - Per Seat:		
Concourse Use	Per Domestic Departing Seat	\$3.46
Screening	Per Domestic Departing Seat	\$1.25
Baggage Make-up Maintenance (Does not apply to American Airlines because American Airlines maintains its own baggage system)	Per Domestic Departing Seat	\$0.91
Baggage Make-up Capital	Per Domestic Departing Seat	\$0.23
Total		\$5.85
International Arrival Fee - Per Seat:		
International Facilities	Per International Arriving Seat	\$11.32
International Departure Fee - Per Seat:		
Concourse Use	Per International Departing Seat	\$3.46
Screening	Per International Departing Seat	\$1.25
Baggage Make-up Maintenance (Does not apply to American Airlines because American Airlines maintains its own baggage system)	Per International Departing Seat	\$0.91
Baggage Make-up Capital	Per International Departing Seat	\$0.23
Total		\$5.85
TERMINAL RENTAL RATES PER SQ. FT.		
Class I	Per Square Foot	\$96.67
Class II	Per Square Foot	\$145.01

Rate Description	Rate Application	FY 2024-2025
Class III	Per Square Foot	\$96.67
Class IV	Per Square Foot	\$48.34
Class V	Per Square Foot	\$24.17
Class VI	Per Square Foot	\$96.67
COMMON USE TERMINAL EQUIPMENT (CUTE):		
CUTE GATE RATES		
Gate Usage Fee (CUTE Equipment Rental)	Per Departing Seat	\$0.20
TICKET COUNTER FEES (FEES ARE PER SEAT WHEN TICKET COUNTER USE IS NOT PURSUANT TO A LEASE)		
Cute Equipment Rental	Per Departing Seat	\$0.35
Class I Rental Expense for Ticket Counter	Per Departing Seat	\$0.19
Class IV Rental Expense for Baggage Makeup	Per Departing Seat	\$0.46
CUTE Dynamic Signage (Backwall Displays) (capped at \$40.00 per month per ticket counter position for CUTE-exempt carriers)	Per Departing Seat	\$0.01
Total Ticket Counter Fee	Per Departing Seat	\$1.01
TICKET COUNTER FEE (THESE FEES ARE PER HOUR, AND ARE CAPPED AT \$217.44 PER DAY, WHEN TICKET COUNTER USE IS PURSUANT TO A LEASE, AS REFLECTED IN THE MDAD CUTE POLICY)		
Cute Equipment Rental	Per Hour	\$6.29
Class I Rental Expense for Ticket Counter	Per Hour	\$3.36
Class IV Rental Expense for Baggage Makeup	Per Hour	\$8.28
CUTE Dynamic Signage (Back Wall Displays)	Per Hour	\$0.19
Total Hourly (Capped at \$217.44 per day per ticket counter used)	Per Hour	\$18.12
CUTE DYNAMIC SIGNAGE (BACK WALL DISPLAYS)		
Maximum monthly rate	Fee Per Exempt Ticket Counter Position	\$30.00
Annual rate for back-wall displays within leased areas	Fee Per Display	\$720.00
CUTE Back-office / Operations / Educational Equipment	Monthly Per Unit	\$93.57
STANDARD MANUAL CUTE TICKET COUNTER RATES		
Wide-body aircraft (over 200 seats)	Per Flight	\$507.50
Narrow aircraft (101 seats through 200 seats)	Per Flight	\$290.00
Regional Commuter aircraft (20 seats through 100 seats)	Per Flight	\$145.00
Small Turbo aircraft (under 20 seats)	Per Flight	\$72.50
UNAUTHORIZED MANUAL CUTE TICKET COUNTER RATES (Hrly Rate + 100% Premium)		
Wide-body aircraft (over 200 seats)	Per Flight	\$1,014.99

Rate Description	Rate Application	FY 2024-2025
Narrow aircraft (101 seats through 200 seats)	Per Flight	\$580.00
Regional Commuter aircraft (20 seats through 100 seats)	Per Flight	\$290.00
Small Turbo aircraft (under 20 seats)	Per Flight	\$145.00
MISCELLANEOUS CUTE CHARGES		
TWOV lounges	Hourly Charges	\$6.29
ITI lounges	Hourly Charges	\$6.29
ITI baggage	Hourly Charges	\$6.29
Ramp Baggage Make-up	Hourly Charges	\$6.29
CRUISE CHECK IN-FACILITY AT MIAMI SEAPORT - MAINTENANCE		
On-site maintenance single circuit	Added to CUTE Hourly Usage Fees	\$10.00
On-site maintenance single circuit Back-up circuit	Added to CUTE Hourly Usage Fees	\$10.34
On-call maintenance (response within two hours) single circuit	Added to CUTE Hourly Usage Fees	\$3.16
On-call maintenance (response within two hours) back-up circuit	Added to CUTE Hourly Usage Fees	\$3.51
COMMON USE SELF SERVICE (CUSS) CHARGES		
Transaction Fee	Per Transaction	\$0.58
Monthly Fee (Desktop Unit)	Per Unit, Per Month	\$339.51
Monthly Fee (Standalone Unit) per unit, per month	Per Unit, Per Month	\$387.84
CLOSED-CIRCUIT TELEVISION (CCTV)		
CAMERAS		
PTZ (Pan-Tilt-Zoom)	Each, Per Month	\$24.00
Fixed	Each, Per Month	\$16.00
VIEWING WORKSTATION		
Cellstack/NICE	Each, Per Month	\$614.00
Cellstack	Each, Per Month	\$553.00
NICE	Each, Per Month	\$461.00
RECORDING-PER PORT		
NICE Pro (30-day recording)	Each, Per Month	\$14.00
NICE Harmony (20-day recording)	Each, Per Month	\$9.00
PASSENGER AIRCRAFT PARKING FEES		
Passenger Aircraft Regular Parking: Hard Stand	Per day for 1 – 5 days, after 2 hr. grace period	Per Formula
Passenger Aircraft Regular Parking: Remote Position	Per day for 1 – 5 days, after 2 hr. grace period	Per Formula
Passenger Aircraft Regular Parking: Terminal Gate	Per day for 1 – 5 days, after 4 hr. grace period	Per Formula

Rate Description	Rate Application	FY 2024-2025
Overtime Parking	Per 30-minute period – if applicable	\$100.00
Premium Charges	Percent added to existing charges – if applicable	50%
Major Maintenance (Plus Storage Parking Fees)	Per 24 hr. period	\$300.00
<i>Formula for Daily Base Parking Rate = Aircraft Length x Wingspan x (Land Rate + Pavement Rate) divided by 365.</i>		
MAINTENANCE, REPAIR, and OVERHAUL TENANTS (MRO's)	For the privilege of providing MRO services for aircraft at MIA, an MRO is responsible for payment to MDAD of all landing and aviation fees applicable to an aircraft undergoing the MRO's services from the time it arrives at MIA until the time it departs, except to the extent that the MRO user is a Signatory Airline to the 2018 Airline Use Agreement and will therefore pay such fees directly from its own account.	Landing fees, parking charges and other aviation fees vary by aircraft
CARGO AIRCRAFT PARKING POSITION FEES		
< 60,000 lbs. landed weight:		
First 4 hours		\$60.00
Each additional hour		\$15.00
24 hour maximum		\$360.00
Between 60,001 and 270,000 lbs. landed weight		
First 4 hours		\$120.00
Each additional hour		\$30.00
24 hour maximum		\$720.00
>270,000 lbs. in landed weight		
First 4 hours		\$240.00
Each additional hour		\$60.00
24 hour maximum		\$1,440.00
DERELICT OR NON-OPERATING AIRCRAFT	Per day - additional daily parking charges after 60 days	\$500.00
VIP RAMP BUS ESCORT FEE (CHARTER AIRLINES, MIA)		
Escort/attendant fee	Per hour with 2 hour minimum	\$150.00
GROUND SUPPORT CHARGES		
VDGS (Visual Docking Guidance System) Loading Bridge Fee	Per Aircraft Arrival - In addition to standard Loading Bridge Fee	\$12.00
Stair Truck	Per hour – waived for U.S. Military aircraft	\$100.00

Rate Description	Rate Application	FY 2024-2025
Escort Fee for Aircraft at MIA (including GA Airports)	Per Escort	\$100.00
Escort Fee for Delivery Vehicles or Non-Passenger Vehicles at MIA (including GA Airports)	Per Escort	\$10.00
Escort Fee for Vehicle Escort for VIP Pickup at General Aviation Aircraft	Per Escort	\$20.00
FUEL STOP FEE		
At Terminal Gate	Equal to concourse fee plus one loading bridge fee	Varies by Aircraft
At General Aviation Center	Equal to one-day parking charge up to two hours	Varies by Aircraft
GENERAL AVIATION CENTER (GAC) FACILITY FEES		
Domestic Fee – GAC Concourse Use Fee	Per Seat	\$3.46
International Fee – GAC Concourse Use Fee	Per Seat	\$0.00
International Facility Fee	Per Seat	\$11.32
PUBLIC PARKING		
Standard and Remote Vehicle Parking	For each 20 minutes or part thereof	\$2.00
Standard Vehicle Parking	Maximum per day	\$25.00
Remote Vehicle Parking	Maximum per day	\$12.00
Motorcycle Parking	Per each 20 minutes or part thereof	\$2.00
Motorcycle Parking - Maximum	Maximum per day	\$12.00
Remote or Motorcycle Parking Convenience Fee	Per Transaction – in addition to remote parking fee or motorcycle parking fee	\$0.27
Valet Parking	For the first 1-3 hours or part thereof	\$25.00
Valet Parking - Maximum	Maximum per day	\$39.00
Parking Space Reservation Charge	In addition to vehicle parking rate	\$10.00
EMPLOYEE PARKING		
Employee Parking Decals	Per decal, per month (no proration or credits)	\$30.00
Proximity Card	Per card, initial issuance	\$100.00
Proximity Card – Replacement Fee	Per card, if replacement is required	\$100.00
Flamingo/Dolphin Parking Encoded ID Card	Per employee, per month (no proration or credits)	\$100.00
Flamingo Executive Parking Clicker	Per device, initial issuance	\$100.00
Flamingo Executive Parking Clicker - Replacement Fee	Per device, if replacement is required	\$100.00
Motorcycle Parking Fee	Per decal, per year (no proration or credits)	\$180.00
Long-term Parking Magnetic Cards	Per employee, per month	\$100.00
Contractor Parking Cards	Per card, per year	\$200.00
Towed Vehicles	Per occurrence	\$50.00

Rate Description	Rate Application	FY 2024-2025
Towed Vehicle requiring Tow Dolly – Additional Fee	Per occurrence – in addition to the Towed Vehicle Fee	\$20.00
Towed Vehicle Storage Impound Fee	Per day or portion of day	\$25.00
GROUND TRANSPORTATION		
Security Deposit per company with less than 10 vehicles		\$500.00
Security Deposit per company with 10 or more vehicles		\$1,000.00
A1—Bus	Per Trip	\$7.00
A2—Van	Per Trip	\$3.00
A3—Limo	Per Trip	\$2.00
B1—Hotel/Motel (Small)	Per Trip	\$1.00
B2—Hotel/Motel (Large)	Per Trip	\$2.00
B3—Commercial (Small)	Per Trip	\$2.50
B4—Commercial (Large)	Per Trip	\$3.00
C1—Crew Service (Small)	Per Trip	\$1.00
C2—Crew Service (Large)	Per Trip	\$2.00
Class D—Delivery Service	Based on service performed and vehicle size	\$1.00-\$12.00
B5—Off-Airport Car Rental Companies with less than \$500,000 gross revenues	Each MIA Contract	\$3.00
B6—Off-Airport Car Rental Companies gross revenues between \$500,000 and \$4.9 million	Gross MIA Passenger Revenue	4.5%
B7—Off-Airport Car Rental Companies gross revenues in excess of \$5 million but less than \$20 million	Gross MIA Passenger Revenue	7.5%
B7—Off-Airport Car Rental Companies gross revenues in excess of \$20 million	Gross MIA Passenger Revenue	9.0%
B8—Off Airport Parking Lot Operators Upper Level	Per Trip	\$1.00
(Small vans) Lower Level	Per Trip	\$2.50
B9—Off Airport Parking Lot Operators Upper Level	Per Trip	\$2.00
(Large vans) Lower Level	Per Trip	\$3.00
Class E Vehicles Annual Permit Fee	Per vehicle, per calendar year	\$200.00
Mobile Food Truck Vendor Fee	Per vehicle, per calendar year	\$360.00
Taxicab Operation Fee	Per Trip	\$2.00
Ground Transportation Permit Renewal Fee	Per Permit, annually	\$100.00
Ground Transportation Permit Late Renewal Fee	Per Permit	\$100.00
FUEL FLOWAGE FEES - MIA FUEL FARM		
Truck Delivery to Aircraft	Per Gallon	\$0.016002
Hydrant Delivery	Per Gallon	\$0.022999

Rate Description	Rate Application	FY 2024-2025
GENERAL AVIATION AIRPORT FEES		
Operational Closure Fee per Airport (or part thereof)	Per Day (or portion thereof)	\$4,800.00
Operational Closure Fee Government Entities	Per Hour (or portion thereof)	\$200.00
Aerial Advertising Fee (3 charges max per aircraft per day)	Per Pick Up and Drop Off	\$14.00
AIRCRAFT PARKING AT GENERAL AVIATION AIRPORTS		
M-1 type aircraft (15,000 lbs. or less)	1 – 5 day rate applies for duration	M-1 rate
All other aircraft	Rates increase on days 6, 16 and 31	Same as MIA
OTHER GENERAL AVIATION AIRPORT FEES		
Conference Room Rental Fee		
(Miami Executive and Miami-Opa Locka Executive Airports)		
Non-profit entities	Per Use (4 hour limit)	\$10.00
Other than non-profit entities	Per Use (4 hour limit)	\$50.00
Off-Road Vehicle Parking Fee at Training and Transition Airport	Per Vehicle, Per Fiscal Year or fraction thereof	\$50.00
Fuel flowage fee at the General Aviation Airports	Per Gallon	\$0.10
Usage of Training and Transition Airport	Per Approach	\$28.00
AOA (Aircraft Operating Area) Decal for General Aviation Airport Commercial Vehicles and Equipment	Per Decal	\$10.00
AOA Decal for General Aviation Airport Privately Owned Vehicles and Equipment	Per Decal	\$5.00
AOA Decal Replacement Fee for General Aviation Airport Vehicles and Equipment	Per Decal	\$10.00
AOA Decal Late Application Fee	Per Decal	\$10.00
TELECOMMUNICATIONS		
WIRELESS SERVICE PROVIDERS		
Cellular Telephone Cell Site	Per Cell Site	\$250,000.00
CABLE TELEVISION (CATV) RECOVERY FEE		
Private Offices and Break-Rooms	Per Month, Per Location	\$60.00
Bars, Restaurants and Clubs	Per Month, Per Location	\$215.00
COAXIAL CABLE RECOVERY FEE		
Recovery Fee	Per Month	\$35.00
Installation	Per Location	\$150.00
Additional work (plus material at cost)	Per Hour plus 25%	\$75.00
Equipment rental	Per Month, Per Television	\$20.00
Unauthorized Service	Per Location, Per Month + Monthly Fee	\$1,000.00
Wireless Data Port with Internet Access Fee	Per Device, Per Month	\$47.50

Rate Description	Rate Application	FY 2024-2025
Wireless Network Access Fee for Multiple Users and Proprietary Tenants	Per Month	\$600.00
OFFSITE FIDS RATE (Flight Information Display)		
Network Port Cost	Monthly, Per PC Connection	\$60.00
EQUIPMENT RENTAL COSTS		
42" LCD Display	Monthly	\$50.60
Monitor mounting and security locks	Monthly	\$4.22
PC for Web FIDS	Monthly	\$13.49
Video Extender to drive monitor from PC	Monthly	\$3.37
Dual Video Output Card	Monthly	\$7.00
TELECOMMUNICATIONS FEES (Voice and Data Network)		
Switch Access	Monthly Unit Rental / Installation	\$15.00 / \$66.65
Network Access - Public (Single Access)	Monthly Unit Rental / Installation	\$22.50 / \$66.65
Network Access - Public (Network Access)	Monthly Unit Rental / Installation	\$61.25 / \$66.65
M3902 Basic Rel. 3 Digital Phone- 1 Line	Monthly Unit Rental / Installation	\$7.45 / \$133.30
M3903 Enhanced Rel. 3 Digital Phone -3 Line	Monthly Unit Rental / Installation	\$17.65 / 133.30
M3904 Enhanced Rel. 3 Digital Phone -5 Line	Monthly Unit Rental / Installation	\$22.43 / \$133.30
M3904 Add-On Module	Monthly Unit Rental / Installation	\$7.48 / \$66.65
M39305 Call Center Telephone Rel 3	Monthly Unit Rental / Installation	\$24.21 / 133.30
Analog Set	Monthly Unit Rental / Installation	\$4.21 / \$133.30
Companion Wireless Telephone	Monthly Unit Rental / Installation	\$19.43 / 133.30
Conference Phone	Monthly Unit Rental / Installation	\$34.66 / 133.30
Loud Bell	Monthly Unit Rental / Installation	\$7.90 / Per Quote
Handsfree Headset	Monthly Unit Rental / Installation	\$13.36 / \$133.30
Voice Mail Box	Monthly Unit Rental / Installation	\$6.25 / \$33.33
Authorization Code	Monthly Unit Rental / Installation	\$1.25 / \$33.33
Voice Cable (Fax, Modem, or Clock Programming)	Monthly Unit Rental / Installation	\$3.28 / \$66.65
Level 5 Date Cable	Monthly Unit Rental / Installation	\$3.28 / Per Quote
Ethernet Port	Monthly Unit Rental / Installation	\$75.00 / 133.30
Internet Access 6MB-1 Public Static IP Address	Monthly Unit Rental / Installation	\$106.25 / \$133.30
Internet Access -12MB -Public Static IP Address	Monthly Unit Rental / Installation	\$212.50 / \$266.60
Additional Static IP Address	Monthly Unit Rental / Installation	\$12.50 / \$66.65
Wireless Data Ports with Internet Access	Monthly Unit Rental / Installation	\$47.50 / N/A
Engineering and Configuring of Wi-Fi Ports	Monthly Unit Rental / Installation	N/A / \$533.20
Wireless Network Access for Multiple Users	Monthly Unit Rental / Installation	\$600.00 / \$1,066.40
One Strand foot of Fiber (MM or SM)	Monthly Unit Rental / Installation	\$0.019 / Per Quote
SC Connector in Fiber Patch Panel	Monthly Unit Rental / Installation	\$4.20 / \$33.33
Fiber Termination	Monthly Unit Rental / Installation	N/A / \$133.30
Copper Cable per pair foot	Monthly Unit Rental / Installation	\$0.006 / Per Quote
Black filled Copper Cables per pair foot	Monthly Unit Rental / Installation	\$0.006 / Per Quote

Rate Description	Rate Application	FY 2024-2025
25 pair Copper Cable per pair foot	Monthly Unit Rental / Installation	\$0.038 / Per Quote
OPPORTUNITY FEES Note: The opportunity fees listed in this section do not apply to third-party vendors providing goods and services at the County's General Aviation Airports. However, all other fees listed in the other sections of this Summary of Rates, Fees and Charges, including but not limited to fuel flowage fees, do apply at the County's General Aviation Airports. The opportunity fees listed in this section also do not apply to goods or services being provided to a local, state, or federal governmental agency conducting operations at any of the County's Airports.		
Third-Party Vendors providing services to tenants at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02, and not applicable to vendors who provide goods to concessionaires for resale to the public)	Percentage of Gross Revenues	7%
Third-Party Vendors making sales to the public at Miami International Airport (subject to upward or downward adjustments to the extent authorized in Resolution No. R-442-02)	Percentage of Gross Revenues	16% - 25%
Aircraft Maintenance Repair Overhaul (MRO) at Miami International Airport	Percentage of Gross Revenues	3%
Vending machine operators for machines at Miami International Airport	Percentage of Gross Revenues	30%
MISCELLANEOUS AIR CARRIER FEES		
Disruptive Passenger Fee		Actual costs incurred by the Department
GSE (Ground Service Equipment) Impoundment Fee first 15 days	Per Day	\$10.00
GSE (Ground Service Equipment) Impoundment Fee 16-30 days	Per Day	\$20.00
GSE (Ground Service Equipment) Impoundment Fee 31+ days	Per Day	\$40.00
Aircraft Handling Chock Fee at the General Aviation Center or Remote Locations	Per Aircraft	\$100.00
EMPLOYEE (MDAD TENANT) ID BADGE FEES		
Employee Identification Badge Fee	Issuance or Renewal	\$30.00
Lost or Unaccounted Employee ID Badge Fee	1 st Replacement	\$75.00
Lost or Unaccounted Employee ID Badge Fee	2 nd Replacement	\$100.00
Failure to NOTIFY and RETURN Terminated Employee ID Badge Fee	Per Badge	\$100.00
TSA 5% Rule Violation Fee	Per Badge	\$125.00
Fingerprinting Fee	Per Person	\$45.00
Airside Vehicle, Training and Decal/Permit Replacement		
Aircraft Operating Area (AOA) Decal	Per Vehicle	\$20.00

Rate Description	Rate Application	FY 2024-2025
AOA Decals (Late Renewal, Lost or Unaccounted) 1st replacement	Per Vehicle	\$75.00
AOA Decals (Lost or Unaccounted) 2nd replacement	Per Vehicle	\$100.00
AOA Driver Training	Per Person	\$15.00
AOA Movement Area Training	Per Person	\$15.00
Loading Bridge Training	Per Person	\$15.00
AOA Permit Replacement Fee (Driver, Movement, Loading Bridge)	Per Permit	\$15.00
AOA Decals Late Application Fee	Per Decal	\$10.00
INTO-PLANE FUELING		
Non-commercial Aircraft Fueling	Per Gallon	\$0.10
Commercial Service Fueling into Commercial Aircraft	Opportunity Fee and Gallonage Fee Not Applicable to Service	N/A
AIRLINE VIP CLUBS		
MDAD VIP Club Base Fee	Per-person fee for entry into MDAD VIP Club	\$35.00
Opportunity Fee Payable by VIP Club Tenants	Percentage of VIP Club Fee Received by VIP Club Tenant Per Non-Member Visitor (including fees received from third-party lounge networks such as Priority Pass, etc.)	35% of the actual fee received (capped at \$12.25 per visitor)
Concession Fee - Liquor	Gross Liquor Sales	18%
Concession Fee - Other	Gross Amenities	10%
LETTER OF DETERMINATION (LOD), TECHNICAL REVIEWS AND WRITTEN COMMENTS		
Draft Maximum Elevation/Land Use Letter	Per Project	\$1,700.00
Final LOD Fee (Airspace & Land Use (Height) Restrictions)	Per Project	\$1,700.00
Variance Application Fee (Airport Zoning Regulations)	Per Application	\$1,700.00
MDAD Technical Reviews and Written Comments		
Cell towers and other structures under 200 feet above mean sea level		\$360.00
Request for written comments		\$360.00
Request for written comments (revised plans)		\$90.00
Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application		\$360.00
Permissible Crane (or Equipment) Height Determination		\$360.00
Permissible Crane (or Equipment) Height Determination Extension Fee		\$90.00

Rate Description	Rate Application	FY 2024-2025
Permissible Crane (or Equipment) Height Determination Additional Coordinates (per set)		\$45.00
Request for New Letter of Determination Due to Expiration		\$360.00
PASSENGER FACILITY CHARGE (PFC)	Per Enplaned Passenger	\$4.50
OTHER FEES		
Auditorium Use Fee (Miami International Airport)	Per Use, Per Day	\$750.00
Room #1	Per Use, Per Day	\$250.00
Room #2	Per Use, Per Day	\$250.00
Room #3	Per Use, Per Day	\$250.00
Conference Room Use Fee MIA – (Non Terminal) (4 hr. blocks)	Per Use	\$150.00
Consular Lounge Annual Membership Fee	Per Use	\$500.00
Consular Lounge Rental Fee for Non-Member Organizations (1 – 4 hours)	Per Use	\$500.00
Consular Lounge Rental Fee for Non-Member Organizations (8 hours)	Per Use	\$900.00
Interfaith Chapel Fee	Per Scheduled or Secular Service	\$100.00
Digital Media Sales Fee – Fixed (per month)	Variable rate depending on unit and other factors	\$50.00 to \$30,000.00
Digital Media Sales Fee – Per 1,000 Impressions	Per 1,000 impressions	\$5.00 to \$50.00
Electric Cart Registration Fee	Per Cart, Per Year	\$25.00
Electric Cart Lost Registration Fee	Per Cart	\$75.00
Electric Cart Late Registration Fee	Per Cart	\$10.00
VENDOR PERMIT APPLICATION FEES AND PAYMENT SECURITY		
Permit Application Fee for providers of goods and services (including Fuel) to airlines and airport tenants at Miami International Airport	Per Application (Non-Refundable)	\$1,000.00
Permit Application Fee for providers of Fuel to airlines and airport tenants at the County's General Aviation Airports	Per Application (Non-Refundable)	\$1,000.00
Permit Application Fee for providers of goods and services to airlines and airport tenants at the County's General Aviation Airports (Other than Fuel Permits)	Per Application (Non-Refundable)	\$500.00
Permittee - Payment Security	Depending upon permit type, from \$500.00 up to a maximum of 3 times prior year's average monthly payment	Per Permit Agreement
PENALTY FEES FOR TENANTS AND USERS		
Penalty Fee for Tenants, Subtenants and Other Users Employing Unpermitted Service Vendors:		
First occurrence (if cured within 60 days of MDAD notice to the tenant or user)	Per Unpermitted Vendor	\$500.00
Incremental assessments for failure to cure after the 60- day notice to tenant or user	Each 30-day period after cure date	\$500.00

Rate Description	Rate Application	FY 2024-2025
Fee for violating terms of Permit or for any other violations not specifically listed herein	Per Permit, First 30-day period	\$50.00
Fee for continuously violating terms of Permit or for any other violations not specifically listed herein	Per Permit, Each subsequent 30-day period after first 30-day period	\$100.00
Fee for Tenant's Failure to Disclose its Vendors, Sub-tenants, Assignees, Contractors or Sub-contractors (subject to a \$500.00 annual cap at the County's General Aviation Airports and a \$1,500.00 annual cap at Miami International Airport)	Per each day the failure occurs and continues	\$100.00
Fee for Permittee's failure to Disclose its Customers	Per each day the failure occurs and continues	\$50.00
Late Revenue Reporting Fee (Daily)	Per Day	\$50.00
Late Revenue Reporting Fee (Monthly Maximum)	Maximum per day violation for each monthly period the late reporting occurs	\$750.00
Interest Charged on any Under-reported or Non-reported Revenue	Per month for each month in which the under-reported or non-reported revenue occurs, regardless of the number of days in the month it occurs	1.5%
Wheelchair Lift Fee	Per Use	\$15.00
Security Violation Fee - 1st Offense		\$100.00
Security Violation Fee - 2nd Offense		\$250.00
Security Violation Fee - 3rd Offense		\$500.00
Aircraft Demolition Fee, per month for months 1 through 3	Per Aircraft, Per Month for Months 1 through 3	\$2,000.00
Aircraft Demolition Fee, per month for month 4 and greater	Per Aircraft, Per Month for Month 4 and greater	\$4,000.00
Baggage or Property Impound Fee		
For 1 through 15 days	Per Day, Per Piece	\$5.00
For 16 through 30 days	Per Day, Per Piece	\$10.00
For 31+ days	Per Day, Per Piece	\$20.00
Background Check Fee	Per Background Check	\$168.00 + 15%
Average Electrical Consumption per kilowatt hour (kWh) Charge	Per Kilowatt Hour Consumed	\$0.1065
Cleaning Fee at Ticket Counters	Per Occurrence – Minimum Fee plus any actual cost in excess of minimum fee	\$250.00 minimum plus actual costs in excess of minimum
Cleaning Fee at Gates	Per Occurrence – Minimum Fee plus any actual cost in excess of minimum fee	\$250.00 minimum plus actual costs in excess of minimum
Airside Enforcement Processing Fee	Per Civil Violation	\$100.00
ANIMAL INSPECTION FACILITY USER FEES		
Small Ruminants (Sheep, goats, pigs, swine)	Flat Fee Per Air Waybill	\$25.00
Small Animals (Dogs, cats, & other pet types)	Flat Fee Per Air Waybill	\$15.00
Livestock (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.)	Per Head	\$45.00
Alpaca	Per Head	\$25.00
Poultry (Birds, baby chicks, turkey, etc.)	Flat Fee Per Air Waybill	\$25.00

Rate Description	Rate Application	FY 2024-2025
Other	Flat Fee Per Air Waybill	\$25.00
Remittance Fee Retained by Freight Handler on behalf of MDAD	Percentage of Inspection Fee	5.0%
VIOLATION FEES FOR AIRPORT CONCESSIONAIRES AND TENANTS		
Violation of permitted use of a location	Per Day, Per Location	\$100.00
Failure to maintain required hours of operation	Per Day, Per Location	\$50.00
Failure to submit required documentation and reports	Per Day, Per Report	\$50.00
Failure to submit required documentation and reports	Per Month Maximum	\$750.00
Failure to comply with request for mandatory response	Per Day	\$100.00
Unauthorized advertising	Per Day, Per Location	\$50.00
Failure to maintain premises in a clean state	Per Day, Per Location	\$50.00
Failure to maintain pricing at a level required by agreement, or to conduct surveys as required	Per Day, Per Location	\$50.00
Installation of unapproved items in locations	Per Day, Per Location	\$50.00
Violation of other terms and conditions under a lease, license, permit, or other document: at MDAD's option, (i) a \$75.00 per day rate, (ii) the penalty, rate, or fee provided in the contractual document for the violation, (iii) recovery of the damages to MDAD resulting from the violation, or (iv) termination of the lease or document.	Per Day, Per Location	\$75.00

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Waronker & Rosen, Inc.

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(1954 – 2022)

Josh L. Rosen, MAI

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July 24, 2024

Mr. Ralph Cutié, Director
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

Re: Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

Dear Mr. Cutié:

Pursuant to Resolution No. R-34-03, we are submitting a summary of our conclusions for:

1. Land Rental Rates
2. Paving Rates
3. Building Rental Rates
4. Parking Rates

Waronker & Rosen, Inc is the contracted appraisal firm for the Miami-Dade County Aviation Department responsible for providing annual rental rates at Miami International Airport, for non-terminal properties as well as off-airport owned properties. In preparation for the annual rental report, the following steps are normally taken.

- Inspect non-terminal buildings at Miami International Airport.
- Gather and analyze land sales in areas surrounding Miami International Airport and derive appropriate rates of return (capitalization rates) on land from various sources.
- Gather and analyze land rental rates in areas surrounding Miami International Airport.
- Interview appraisers that estimate land and building rates for other international airports.
- Meet with and interview MDAD property managers to understand the current supply and demand at MIA, as well as positive and negative factors in leasing land and buildings.
- Gather and analyze office building rental rates in the areas surrounding Miami International Airport.
- Gather and analyze rates for cargo buildings, hangar buildings, office buildings and land at international airports considered to be comparable to MIA.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Mr. Ralph Cutié, Director
 Miami-Dade Aviation Department
 July 24, 2024

- Gather and analyze industrial rental rates in the Airport market areas, just east, west and northwest of Miami International Airport, as well as other surrounding industrial markets. Security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport. Therefore, on-airport buildings typically command a rent premium to those properties off-airport

Market Rent is defined as “The most probable rent that a property should bring in a competitive and open market under all conditions requisite to a fair lease transaction, the lessee and lessor each acting prudently and knowledgeably, and assuming the rent is not affected by undue stimulus. Implicit in this definition is the execution and market support of a lease as of a specified date under conditions whereby

- Lessee and lessor are typically motivated;
- Both parties are well informed or well advised, and acting in what they consider their best interests;
- Payment is made in terms of cash or in terms of financial arrangements comparable thereto; and
- The rent reflects specified terms and conditions, such as permitted uses, use restrictions, expense obligations, duration, concessions, rental adjustments and revaluations, renewal and purchase options, and tenant improvements (TIs)

Source: The Dictionary of Real Estate Appraisal 7th Edition, 2022, Pages 116 and 117

The rental rates are projected for the period of October 1, 2024 to September 30, 2025. Concern is for any change in values that might occur between the date of this report and October 1, 2024.

Land Rental Rates

Land rental rates have been estimated for eleven (11) zones as detailed on Page 5 (Land Rental Rates). Land sales and land rents from properties surrounding Miami International Airport as well as competitive markets and land rental rates at comparable airports were researched. The following items were considered in arriving at the estimated market land rates:

- Subject land will be limited to airport, airport fringes, and aviation purposes
- No assignment of leasehold without approval of Miami-Dade County
- No subordination permitted on said leasehold
- The General Use Master Plan

In 1994-1995, the MDAD Real Estate Management Division at MIA instructed the appraisers that land rental rates for those properties having airside frontage and those adjacent to airside properties should all be valued at the same land rental rate. There were instructions that there would be no difference in the land rent for properties with airside access versus those not having airside access.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Mr. Ralph Cutié, Director
 Miami-Dade Aviation Department
 July 24, 2024

There were also instructions that there would be no difference in the land rent based on the size of the property. The estimated market land rent herein is based on these criteria. A change in these instructions would cause a change in the land rents estimated herein.

After investigation and analysis of the data and consideration of applicable limitations which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of October 1, 2024, is as reported on the sheet captioned "*Land Rental Rates*" on Page 5 herein.

The real estate market, specifically the Airport East and West industrial markets, has continued to see rent and price levels for land increasing over the past years. Comparison of rates from competitive airports and consideration to the activity in the local real estate market were cause for increases in land rents for the October 1, 2024 to September 30, 2025 period.

Building Rental Rates

In estimating the building rates for warehouse and office space, rentals in the areas surrounding MIA were reviewed as well as those in comparable airports. In estimating cargo and hangar rates, rental rates at comparable airports were reviewed.

In addition to the comparable building rental information, the following were also considered:

- Use, occupancy, and utility of subject improvements
- Condition and building life expectancy of improvements
- Supply and demand for such facilities at the airport
- No assignment of leasehold without approval of the County
- No subordination permitted on said leasehold

Historically, when tenants at MIA consider the building rental rates they are paying too high, they mostly attribute their position to deferred maintenance items that have been brought to the attention of MDAD. It is typical for a landlord to perform maintenance such as touch up painting, repair of stress cracks, removal of plant growth in stress cracks or expansion joints, replace/repair signage not specific to one tenant, repair leaks and various other items that are not the responsibility of the tenant. Noted is over the last few years, MDAD has been attempting to solve some problems as well as upgrade some facilities.

Repairs which have not been done can affect the longevity of the improvements which ultimately affect the ability to collect rent and the rent level that can be charged. The rental rates estimated herein assume that the building spaces are in rentable condition and are compliant with life safety standards which are typical requirements of the landlord (MIA). Assumed is that the buildings have completed their 40-year recertification and ten (10) year recertifications (if applicable) and meet the code requirements for Miami-Dade County, to include the new 30-year recertifications.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Mr. Ralph Cutié, Director
 Miami-Dade Aviation Department
 July 24, 2024

If a building space at Miami International Airport is not in rentable condition, a tenant can be provided with an amortization period/schedule based on the redevelopment cost expenditures. This has the tenant paying for the renovations as opposed to MDAD.

Recently deferred maintenance items have been cured in certain buildings which includes, but is not limited to; roof repairs, painting, signage, replacing lighting with energy efficient LED lighting systems, plumbing upgrades, replacement of air handler units (AHU's), and replacement of centralized heating ventilation and air conditioning (HVAC) systems, and restroom upgrades. One of the most important improvements is the aircraft parking areas of freighter buildings 716 A to J allowing accommodation of attending to Boeing 747-8 or similar size aircraft without impact to other positions. Continued completion of deferred maintenance items has the potential of building rates being maintained or even increased. Other improvements completed are digital integration of signage.

Upon termination of a lease, while the tenant remains in possession of the space to bring the premises back to leasable condition, the tenant is held responsible for land rent and utilities until the space has been repaired and is returned to the possession of MDAD.

Parking is an item of concern for the tenants. Common area parking is not quantified as a separate component of rent unless within a garage.

It is recommended that MDAD establish an account as a reserve for replacement allowance. Private property owners, mostly corporate and institutional owners, set aside funds annually for deferred maintenance and minor repair items. The amount set aside for replacements is often based on a percentage of the rent collected, or an amount per square foot of the building area. It is recommended MDAD collect at minimal \$0.25 per square foot of the total building square footage into a reserve account. This account would be available to the Real Estate Management Division for minor repairs and deferred maintenance. The ability to cure deferred maintenance items and prepare vacant space quicker, enhances the remaining life of the improvements, helps to offset higher repair expenses in the future, and assists in leasing vacant space quicker.

This document consists of 22 pages. At the end of this document is the certification and the general assumptions and limiting conditions. The reader is advised to review these pages to understand the limitations applicable to this report. Thank you for the opportunity to provide our services.

Respectfully submitted,



Josh L. Rosen, MAI
 State Certified General Real Estate Appraiser
 Certificate No. RZ395

JLR/op

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025**Land Rental Rates**

The following rental rates are to be effective October 1, 2024 and applied to all present and future leaseholds, when applicable during the period of analysis. Maps of the land zone areas are located at the end of this analysis.

Land Zone	Actual 2023-2024 Rates	Proposed 2024-2025 Rates
1 On-Airport	\$2.85 per sq.ft.	\$3.25 per sq.ft.
2 Commercial sites at SEC of NW 36 th St & NW 72 nd Ave	\$4.00 per sq.ft.	\$4.80 per sq.ft.
3 N.W. 21 st St. and N.W. 39 th Avenue	\$4.25 per sq.ft.	\$4.40 per sq.ft.
4 Fuel Farm, NW 72 nd Avenue & eastern Perimeter Road	\$3.00 per sq.ft.	\$3.20 per sq.ft.
5 NW 16 th Street (non-buildable sites)	\$0.50 per sq.ft.	\$0.50 per sq.ft.
6 <i>Removed as per MDAD. Was in prior years.</i>	--	--
7 Commercial Sites on NW 12 th St	\$3.25 per sq.ft.	\$3.60 per sq.ft.
8 North of NW 36 th Street, west of Le Jeune Road, Miami Springs	\$3.30 per sq. ft.	\$4.00 per sq. ft.
9 3795 NW South River Drive	\$4.25 per sq.ft.	\$5.50 per sq.ft.
10 Between NW 21st to NW 25th Street, west of NW 37 th Avenue (east of MIC)	\$5.00 per sq.ft.	\$6.00 per sq.ft.
11 NEC 36th Street & NW 72nd Avenue	\$4.00 per sq.ft.	\$4.80 per sq.ft.
12 NW 25 th Street and NW 67 th Avenue	--	\$4.80 per sq.ft.

NOTE: There is an additional charge of \$.10 per square foot where special services are provided, such as high intensity lighting, power cost, etc. Tenants are responsible for keeping the site clean of debris.

Paving Rates

Paving rates are charged in addition to land rental rates.

Type of Paving	Actual 2023-2024 Rates	Proposed 2024-2025 Rates
Standard (Vehicular rated pavement airside or Landside)	\$0.60 per sq.ft.	\$0.60 per sq.ft.
Airside rated pavement used for vehicles & equipment	\$0.85 per sq.ft.	\$0.85 per sq.ft.
Heavy Duty (Aircraft) Existing	\$1.05 per sq.ft.	\$1.05 per sq.ft.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Building Rental Rates

Following are estimated annual building rates for the period of October 1, 2024 to September 30, 2025. Unless otherwise waived by the Aviation Department, it is a requirement that every tenant leasing Airport warehouse space must also lease mezzanine office space equivalent to no less than 5% of the total square footage of the warehouse leased.

Building # (Old bldg. #)	Building Description	2023-2024 Actual	2024-2025 Proposed Rates
700	Cargo - Belly Building (Non-A/C Warehouse)	\$14.00	\$14.25 (1)
	Offices (A/C) 1st Floor	\$15.00	\$15.00 (1)
	Mezzanine Office (A/C)	\$12.75	\$12.75
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
701	Cargo - Belly Building (Non-A/C)	\$14.00	\$14.25 (1)
	Offices (A/C) 1st Floor	\$15.00	\$15.00 (1)
	Mezzanine Office (A/C)	\$12.75	\$12.75
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
702	Cargo - Belly Building (Non-A/C)	\$14.00	\$14.25 (1)
	Offices (A/C) 1st Floor	\$15.00	\$15.00 (1)
	Mezzanine Office (A/C)	\$12.75	\$12.75
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
704 (2121)	Warehouse (Non-A/C)	\$6.75 (1)	\$7.00 (1)
	Offices (A/C)	\$6.75	\$6.75
	Shop (A/C)	\$6.75	\$7.50
	Storage (A/C)	\$6.75	\$7.00
706	Cargo - Freighter Building (Non-A/C)	\$19.50 (1)	\$20.00 (1)
	Offices (A/C) 1st Floor	\$19.50 (1)	\$19.50 (1)
	Mezzanine Office (A/C)	\$15.50	\$15.50
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
707	Cargo - Freighter Building (Non-A/C)	\$19.50 (1)	\$20.00 (1)
	Offices (A/C) 1st Floor	\$19.50 (1)	\$19.50 (1)
	Mezzanine Office (A/C)	\$15.50	\$15.50
	3 rd Floor Storage (storage only)	\$10.00	\$10.00
708	Cargo - Freighter Building (Non-A/C)	\$19.50 (1)	\$20.00 (1)
	Offices (A/C) 1st Floor	\$19.50 (1)	\$19.50 (1)
	Mezzanine Office (A/C)	\$15.50	\$15.50
	3 rd Floor Storage (storage only)	\$10.00	\$10.00

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Building # (Old bldg. #)	Building Description	2023-2024 Actual	2024-2025 Proposed Rates
709	LanChile (Aero Miami I)		
710	LanChile (Aero Miami I)		
711	Aero Miami II		
712	AMB Codina / Prologis		
714	Cargo – Freighter Building (Non-A/C)	\$15.75 (1)	\$15.75 (1)
	Offices – First Floor (A/C)	\$15.75 (1)	\$15.75 (1)
	Mezzanine Office	\$13.25	\$13.25
716A, B, E, F, G H, IJ	Cargo – Freight Building (Non-A/C)	\$17.00 (1)	\$18.50 (1)
	Offices (A/C) 2 nd Floor	\$14.50	\$14.50
	Offices (A/C) 1 st Floor	\$16.50	\$16.50 (1)
716 C & D	Cargo – Freight Building (Non-A/C)	\$17.50 (1)	\$18.50 (1)
	Offices (A/C) 2 nd Floor	\$15.00	\$15.00
	Offices (A/C) 1 st Floor	\$16.75	\$16.75 (1)
719 (2122)	Governmental Service Bldg. - CCC	\$20.25	\$20.25
741 (2204)	Decompression chamber	\$54,000 per year	\$54,000 per year
805	Cargo – Freight Building (Non-A/C)	\$15.50(1)	\$17.50 (1)
	Offices (A/C)	\$13.50	\$13.50 (1)
807	Cargo – Freight Building Van Height (Non-A/C)		\$16.50 (1)
	1 st Floor Offices (A/C)		\$13.50 (1)
	2 nd Floor Offices (A/C)		\$11.25
812	USDA PPQ Building		
815	USDA Veterinary Services		
831	Office/Warehouse (FedEx)		
836 (1054)	FBO Sports Terminal	\$23.00	\$23.50
837	GSE Facility (Warehouse)	\$14.75	\$15.00
837A	GSE Facility (Warehouse)	\$14.75	\$15.00
839	Hangar (Signature Flight Center)	\$14.50	\$15.50
	Offices (A/C)	\$17.00	\$17.00
840	Signature Flight Support (Terminal)	\$23.00	\$23.50
844 (101)	Hangar (Non-A/C)	\$12.00 (1)	\$12.50 (1)
	Shop - (Non-A/C)	\$10.00 (1)	\$10.00 (1)
	Offices (A/C)	\$12.00	\$12.00
	Storage (A/C)	\$7.00	\$7.00
845 (100)	Offices (A/C)	\$20.00	\$20.00
	Warehouse (Non-A/C)	\$13.00	\$13.25
	Warehouse (A/C)	\$13.50	\$14.00
	Warehouse Office (A/C)	\$13.50	\$13.75
	Double Height Warehouse (A/C)	\$14.25	\$14.75
	Atrium Space—1 st Floor (A/C)	\$22.00 (2)	\$22.00 (2)
	Atrium Space—Above 1 st Floor (A/C)	\$22.00 (2)	\$22.00 (2)

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Building # (Old bldg. #)	Building Description	2023-2024 Actual	2024-2025 Proposed Rates
850	Hangar (Non-A/C)	\$14.00	\$15.50
	Offices (A/C) 1st Floor	\$13.50	\$13.50
	Offices (A/C) 2 nd Floor	\$15.00	\$15.00
855 (53)	Storage (A/C)	\$7.00	\$7.50
856 (52)	Storage (A/C)	\$7.00	\$7.50
857 (55)	Wash Rack & Drum Storage	\$7.00	\$7.50
861 ⁴ (60)	Aircraft—Hangars	\$12.00	\$14.00 (1)
	Shops (A/C)	\$10.00	\$10.50 (1)
	Storage (A/C)	\$10.00	\$10.50 (1)
	Offices (A/C) 1st Floor	\$10.00	\$10.00 (1)
	Formerly Offices (A/C) Above 1st floor (Raw)	\$6.50	\$7.00
862 ⁴ (60)	Aircraft—Hangars	\$12.00	\$14.00 (1)
	Shops (A/C)	\$10.00	\$10.25 (1)
	Storage (A/C)	\$10.00	\$10.25 (1)
	Offices (A/C) 1st Floor	N/A	
	Remodeled Offices (A/C) 1st Floor (executive office)	\$14.00	\$14.00 (1)
	Remodeled Offices (A/C) Above 1st floor (executive office)	\$14.00	\$14.00
	Offices (A/C) Above 1st floor (Raw)		\$7.00
863 (60-A)	Engine Overhaul and Service	\$9.50	\$11.00 (1)
	Storage 2nd Floor	\$6.00 (3)	\$6.00 (3)
	Offices (A/C) 1 st Floor	\$13.00	\$13.00 (1)
	Offices (A/C) Above 1st floor (Raw)	\$8.00	\$7.00
871 (48)	Hangar (Non-A/C)	\$12.00 (1)	\$13.00 (1)
	Offices (A/C) 1 st Floor	\$11.00	\$11.00 (1)
	Shop and Storage	\$5.25 (3)	\$6.00 (3)
874 (NEW)	Old PanAm Building to become new VIP Terminal	--	N/A
875 (43)	Flight Academy		
	Office (A/C) Pan Am	\$13.00	\$13.00
	Office (A/C) Individual tenants	\$16.75	\$16.75
	Simulator Bays (A/C)	\$9.75	\$10.00
890 (25)	Hangar (Non-A/C)		\$16.75 (1)
	Office Space (A/C)		\$13.50 (1)
891 (24)	First Floor: Maintenance-Shops (A/C)		
	Second Floor: Shops (A/C)		
	Third Floor: Shops (A/C)		
	Fourth Floor: Storage (Non-A/C)		\$8.00 (1)
896 (22)	Hangar—Maintenance (Non-A/C)	\$11.50 (1)	\$12.00 (1)
	Office Space (A/C) 1 st Floor	\$11.00	\$11.00 (1)
	Formerly Offices (A/C) 2nd floor (Raw)	\$8.00	\$7.00
	Shops-Maintenance (A/C)	\$6.50	\$7.00
	Third Floor: Storage	\$4.00	\$4.00
	Third Floor : Office (if converted from storage)	\$10.50	\$9.00
909	Flight Training Facility ((Development Lease)		
916	Cargo – Freighter Building (Non-A/C)		\$24.00 (1)
	Cold Storage		\$25.00 (1)
	Offices (A/C)		\$20.00 (1)

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Building # (Old bldg. #)	Building Description	2023-2024 Actual	2024-2025 Proposed Rates
918 & 919 (5A)	Office - Entire Building (A/C)	\$12.50	\$12.50
	Office - Per Floor or less (A/C)	\$14.75	\$14.75
	Storage	\$6.25 (3)	\$6.50 (3)
	Loading Dock	\$2.00	\$2.00
2082	Warehouse (El Dorado)-Entire Bldg.	\$11.00	\$12.00
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Small Offices for Baker Audio Visual / N&K Enterprises	\$11.75	\$11.75
3030	Offices (A/C)— All Wings of 3030 (Entire Wing A, B & C)	\$10.75	\$10.75
3033	Police Station (A/C)	\$12.00	\$12.00
3037	Maintenance-Garage (Non-A/C)	\$8.00	\$8.50
	Offices (A/C)	\$7.50	\$7.50
3038	Building Services -Maintenance/Office (A/C)	\$7.50	\$7.75
3040	Maintenance Shops (Non-A/C) and Offices (A/C)	\$8.00	\$8.25
3046	Offices (A/C)	\$11.00	\$11.00
	Shop	\$7.00 (3)	\$7.25 (3)
3047	Offices (A/C)	\$11.00	\$11.00
3048	Offices (A/C)	\$11.00	\$11.00
3049	Maintenance Garage (Non-A/C)	\$7.25	\$7.50
3074	In-flight Caterers: Kitchen	\$9.50 (3)	\$10.50 (3)
3077	Triturator	\$24,000 yr. (6)	\$24,000 yr. (6)
3078	Fuel Building (A/C)	\$11.00	\$11.25
	Offices (A/C)	\$12.00	\$12.00
3089	Existing Parking Garage	\$70.00/month/space	\$75.00/month/space
3091	Maintenance/Offices (A/C)	\$9.50	\$9.50
3094	Existing Parking Garage	\$70.00/month/space	\$75.00/month/space
3095	Hangar Area (Non-A/C) – 1 st Floor		
	Office – 1 st and 2 nd Floors	\$14.50	\$15.00 (1)
	Shops & Storage (1st and 2nd Floors)	\$11.00	\$11.00
	Formerly Offices (A/C) 3rd to 11th floor (Raw)	\$9.00	\$9.50
		N/A	N/A
3101	Maintenance Garage—Storage (Non- A/C)	\$7.25	\$7.50
3110	Offices—Security	\$22.00	\$22.00
3150	Offices (A/C)	\$12.50	\$12.50
3151	Maintenance—Shop (Non-A/C)	\$7.25	\$7.50
	Offices (A/C)	\$12.00	\$12.00

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Building # (Old bldg. #)	Building Description	2023-2024 Actual	2024-2025 Proposed Rates
3152	Service Station (Non-A/C)	\$6.75	\$6.75
3153	Car Wash Building	\$6.75	\$6.75
3241	RCC Office (A/C)	\$26.50 (7)	\$26.50 (7)
	RCC Storage (A/C)	\$15.50 (7)	\$15.50 (7)
4001	Traffic Control Center	\$14.50	\$14.50
4002	Public Works Office	\$13.50	\$13.50
4003	Corrections Office (A/C)		To Be Demolished
4003A	Offices (A/C)	\$8.50	\$8.50
	Storage (Non-A/C)	\$6.50	\$6.75
4004	Sign Shop (Non-A/C)	\$7.25	\$7.50
Bldg. 770 / AKA 2205 NW 70 th Ave	Industrial Building outside of MIA	\$12.50 (NNN)	\$13.00 (NNN)
788	Showroom (A/C)	\$11.00	\$11.00
	Office (A/C)	\$10.75	\$10.75
	Warehouse	\$10.75	\$11.00
Miami Intermodal Center	Bus Parking Space	\$2,750 per month	\$2,750 per month
	Greyhound		
	(Bldg. plus 3 bus lanes)	\$12,500 per month	\$12,500 per month
MIC	Small office space (police)	\$15.00	\$15.00
	Platform - Unfinished space	\$30.00	\$30.00
Simkins Parcel 2800 NW 39 th Avenue Budget Rent-A-Car Bldg.	Warehouse (Non-A/C) 1 st Floor Office (A/C) 2 nd Floor Office (A/C) Maintenance Building <i>Total Land 171,915 sq.ft.</i>	N/A	\$6.50 based on land size
The Landing at MIA 7200 NW 19 th Street	Office under 5,000 sq.ft.(A/C) Office 5,000 to 10,000 sq.ft.(A/C) Office over 10,000 sq.ft.(A/C)	N/A N/A N/A	\$26.00 (NNN) \$25.00 (NNN) \$23.00 (NNN)

NNN-Triple Net lease with tenant paying prorated share of all expenses

Additional Rental Rate Estimates

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric), except as foot noted. Utilities shall be applied as a separate charge. These rates are not estimated by the appraiser and are supplied by MDAD.

Trailer Parking, Tractor Trailer Parking & Modular Units

Trailer parking has a rate of \$250 per space per month for single wide trailers, \$500 per space per month for double wide trailers, \$600 per space per month for a triple wide and \$500 per space for tractor trailers. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of \$250.00 per space per month for single wide trailers, \$500 per space per month for double wide trailers and \$650 per space per month for a triple wide.

Automobile Parking

Automobile parking (grade level & non-garage space) has a charge of \$75.00 per space per month. Newly built parking garages have a charge of \$90.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged \$80.00 per month. Larger limousines have a rate of \$135 per month. Tour buses and buses more than eight (8) feet wide and 18 feet long have a rate of \$325 per month.

Antenna Installations

Any antenna and its associated equipment for data collection, reception, or transmission related to (i) the monitoring of aircraft movements in the air or on the ground or (ii) any other aviation activity as determined by MDAD, shall pay a fee of \$2,750 annually per antenna, plus rental charges for the land or any facility on which or in which any antenna or associated equipment is installed, based on MDAD's sole determination of the dimensions of the land or facility allocable to such antenna or equipment. For all other antenna and associated equipment for non-aviation or specialty use, fees and rental charges in an amount not to exceed \$250,000 annually shall be separately imposed by MDAD as a condition of a lease, license, or permit applicable to the installation of the antenna or equipment.

Fuel Tender Parking Facility Rental Rate

The fuel tender parking facility was part of the MIA Taxiway R, S, and T Rehabilitation, Extension and Relocation Project, Project P256A, Agenda Item No. 8(A)(1). The construction of this new concrete fuel truck parking area provides a facility that allows fuel trucks capable of supplying engine/jet fuel to GSE and aircraft to park and wait for fueling. This permits trucking fuel to a remote location so that fuel can be drawn out of the tender. The fuel truck parking facility is located on the western side of the Cargo Facility. The new fuel tender facility has the capacity for approximately 30 vehicles at a rate of \$500/each per month.

Footnotes

Note: Footnotes from previous years have been modified to simplify the rental rates. There are additional considerations that may affect some tenants which no longer have an assigned footnote. The new footnotes now apply solely for identifying the estimated market rents.

Most of the multi-tenant office rentals have an estimated rent and there is no additional charge for the underlying land rent.

Most of the cargo and hangar buildings have an estimated market rent and in addition the tenant pays for the underlying land rent.

Most of the buildings and the spaces are not separately metered. Miami-Dade County Aviation Department has applicable rate charges to the tenant for electric, air conditioning, et al. These rates are not part of the estimated market rents and are separate from this document. The footnotes currently used in the analysis are as follows:

1. In addition to the building rate charge, there is a land rate charge for “Land Under Building” which is added to the building rate.
2. Rent includes electricity, water, and sewer. There is no land charge for office space above the first floor.
3. If space is converted to A/C space, tenant pays applicable electric and is responsible for A/C repair and replacement
4. N/A
5. Tenant pays minimum guarantee
6. In addition to rent, tenant pays an opportunity fee of 7.5% of the revenues collected. Tenant is responsible for all maintenance and repairs.
7. Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.

Land Zones 1, 2, 3, 4, 5 & 7

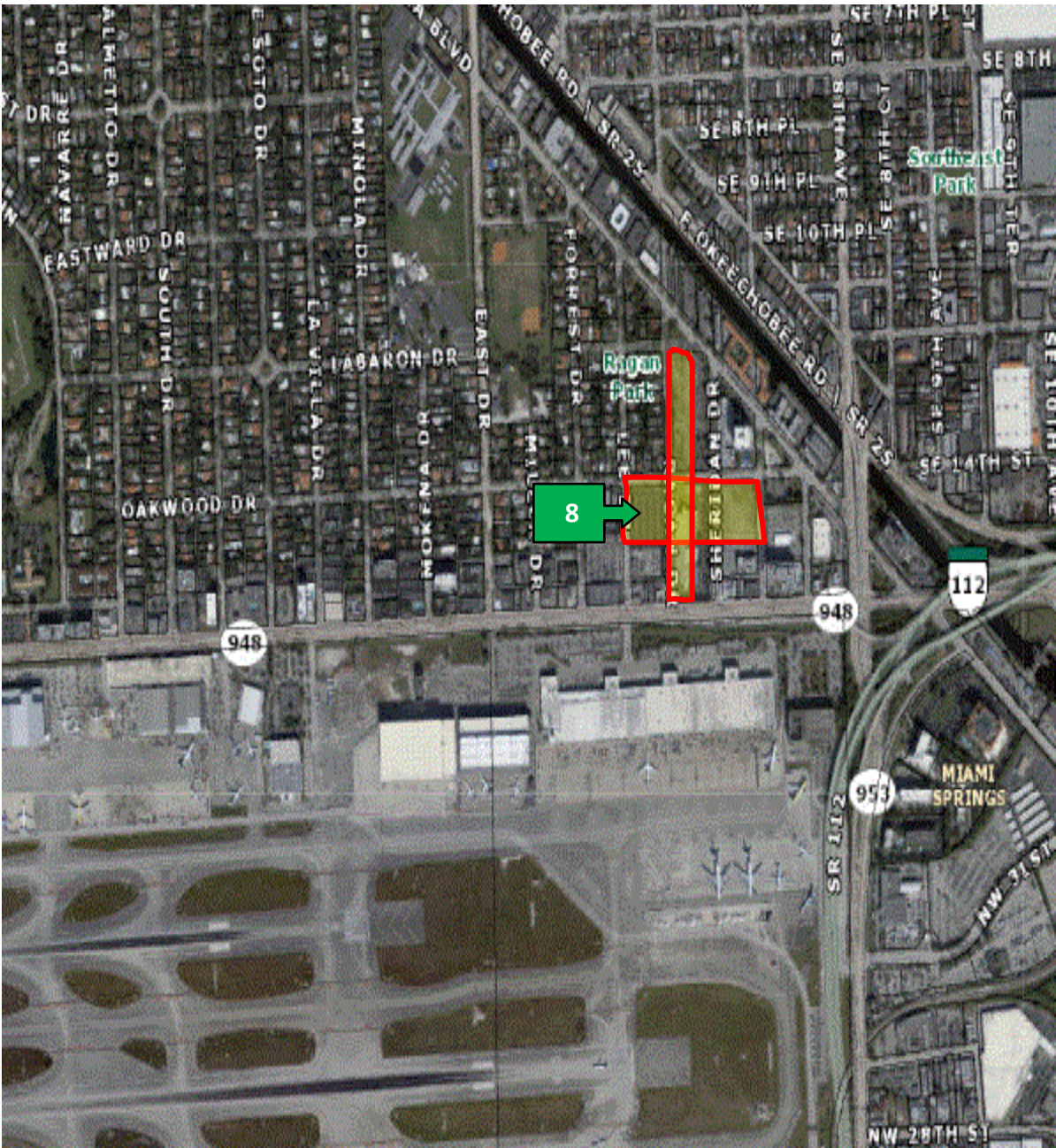


Legend

- Land Zone 1
- Land Zone 2
- Land Zone 3
- Land Zone 4
- Land Zone 5
- Land Zone 7

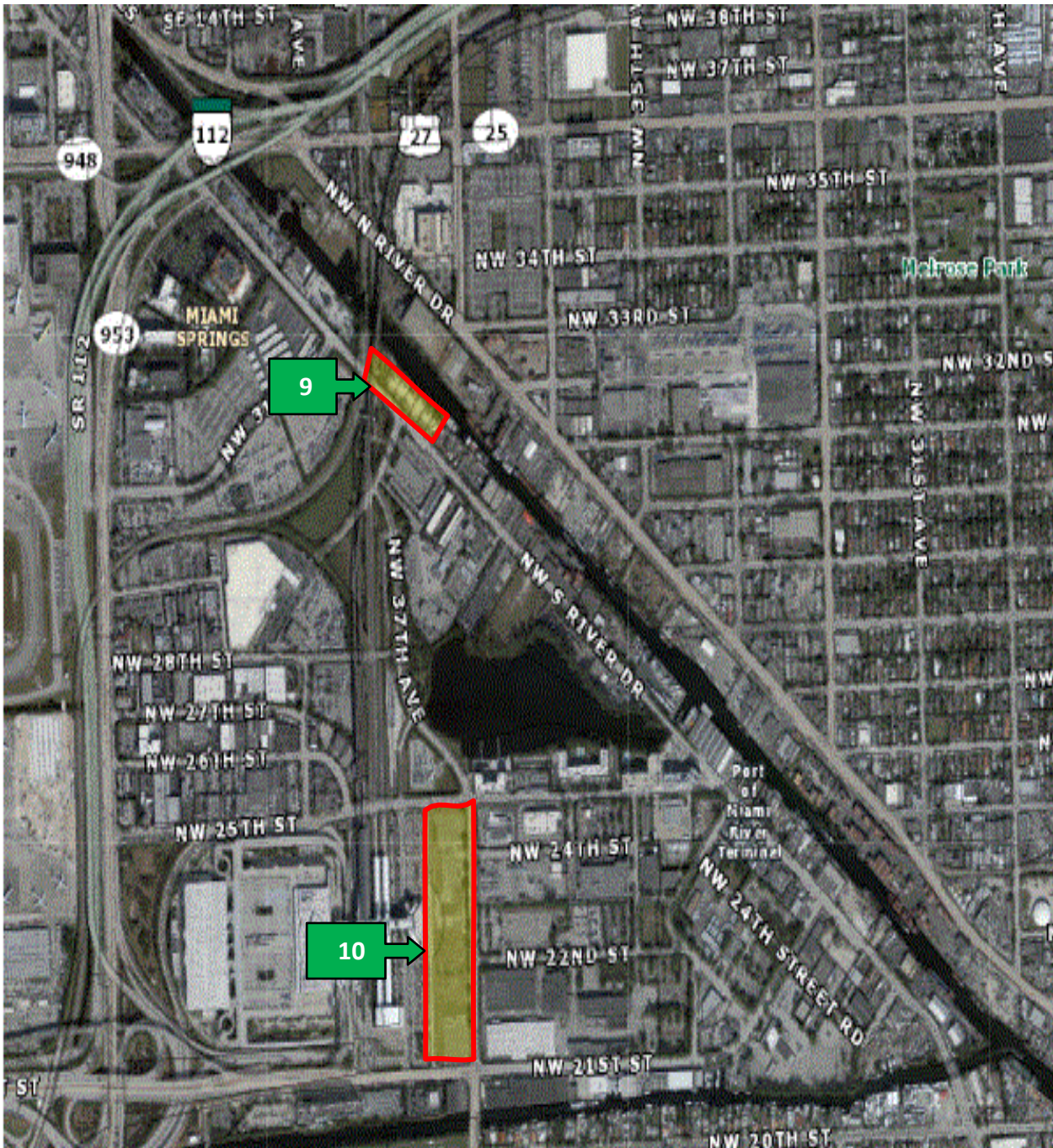
Note: Land Zone 6 was removed as per MDAD. It has been left blank as a placeholder.

Land Zone 8



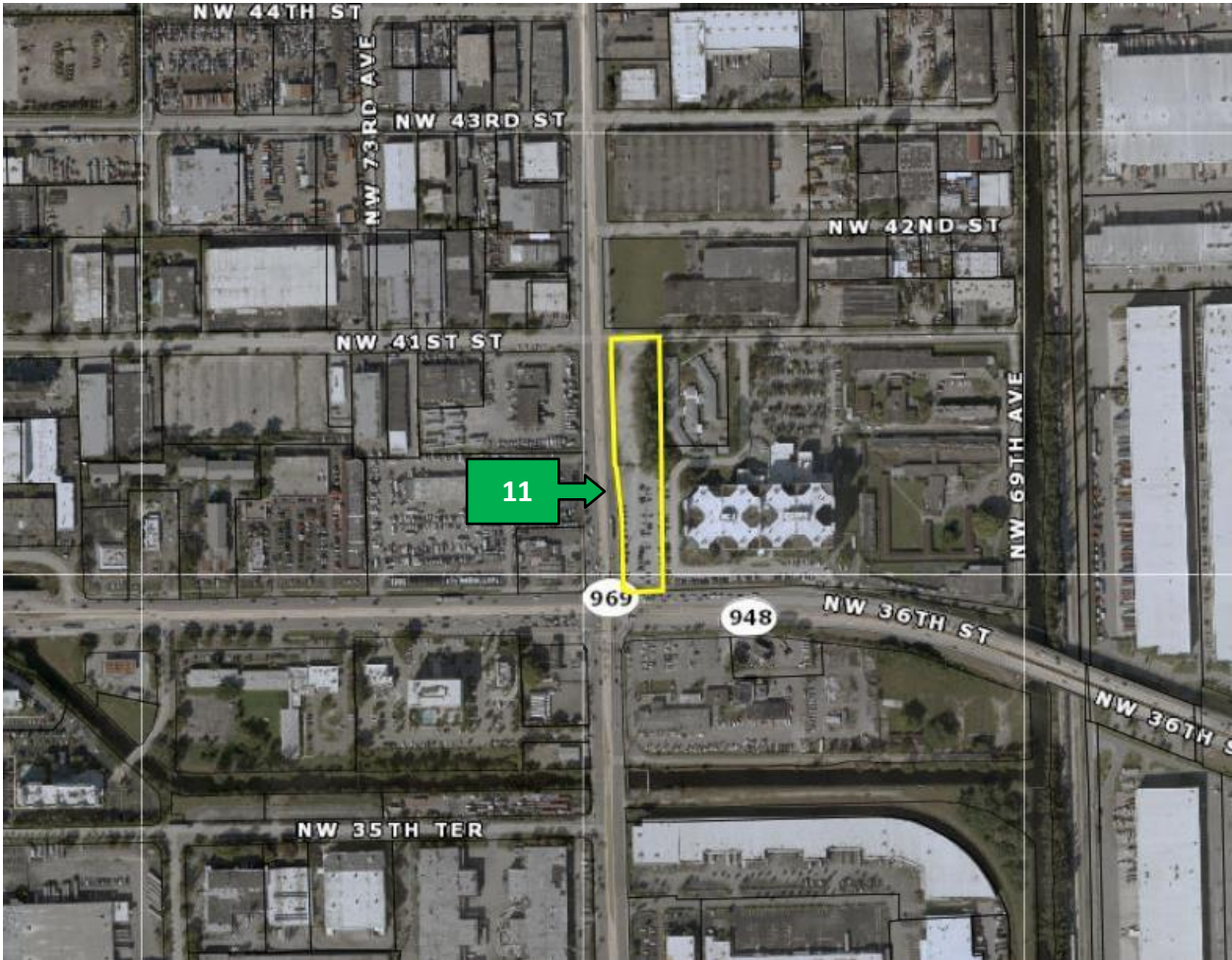
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Land Zones 9 & 10



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Land Zone 11



Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Land Zone 12



Certification

The undersigned does hereby certify that, to the best of my knowledge and belief:

1. The statements of fact contained in this report are true and correct.
2. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are my personal, impartial, and unbiased professional analyses, opinions, and conclusions.
3. I have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
4. I have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
5. My engagement in this assignment was not contingent upon developing or reporting predetermined results.
6. My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
7. My analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the following requirements.
 - Uniform Standards of Professional Appraisal Practice (USPAP)
 - The Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute
 - The State of Florida requirements for state-certified appraisers
8. I have complied with the USPAP Competency Rule.
9. This appraisal report sets forth all the limiting conditions imposed by the terms of this assignment or by the undersigned affecting the analyses, opinions and conclusions contained in this report.
10. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives. Additionally, it is subject to review by the state of Florida relating to review by the real estate appraisal subcommittee of the Florida Real Estate Commission.
11. It should be noted that the valuation herein does not include any furniture, fixtures, or equipment necessary to operate any business, or businesses occupying the subject property. The valuation herein does not include a value for any business entity, or entities occupying the subject property.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

12. I, Josh L. Rosen, MAI, a State-Certified General Real Estate Appraiser, have made a personal inspection of various properties that are the subject of this report.
13. As of the date of this report Josh L. Rosen, MAI has completed the continuing education program of the Appraisal Institute.
14. I, Josh L. Rosen, MAI, acknowledge the significant prior assistance of Lee H. Waronker for the inspections, research and preparation of prior versions of this report, which have been used to prepare the current report.
15. I, Josh L. Rosen, MAI, acknowledge the significant assistance of Bruno Picasso for the inspection, research and preparation of this report.
16. On the subject of this report, I have performed services as an appraiser within the three-year period immediately preceding acceptance of this assignment. The services performed were estimating market rental rates for non-terminal building and land parcels.

A handwritten signature in blue ink, consisting of a large, stylized 'J' and 'R' followed by a horizontal line.

Josh L. Rosen, MAI
State-Certified General Real Estate Appraiser
License No. RZ395

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Date of Report June 24, 2024

General Assumptions and Limiting Conditions

This appraisal report has been made with the following general assumptions:

1. No responsibility is assumed for the legal description nor is responsibility assumed for matters legal in character or nature. No opinion is rendered as to title, which is assumed to be good and marketable.
2. All existing liens, encumbrances, and assessments have been disregarded, unless otherwise noted, and the property is appraised as though free and clear.
3. Responsible ownership and competent property management are assumed.
4. The information furnished by others is believed to be reliable, but no warranty is given for its accuracy.
5. All engineering studies are assumed to be correct. Any plot plans or illustrative material in this report are included only to help the reader visualize the property.
6. Noted in this appraisal report are any adverse conditions (such as needed repairs, depreciation, the presence of hazardous wastes, toxic substances, etc.) discovered during the data collection process in performing the appraisal. Unless otherwise stated in the appraisal report, the appraisers have no knowledge of any hidden or unapparent physical deficiencies or adverse conditions of the property that would make the property less valuable and have assumed that there are no such conditions and make no guarantees or warranties, express or implied. The appraisers have no responsibility for any such conditions that do exist, or for any engineering or testing, that might be required to discover whether such conditions exist.
7. It is assumed that the property is in full compliance with all applicable federal, state, and local environmental regulations and laws unless the lack of compliance is stated, described, and considered in the appraisal.
8. It is assumed that the property conforms to all applicable zoning and use regulations and restrictions, unless a non-conformity has been identified, described, and considered in the appraisal.
9. It is assumed that all required licenses, certificates of occupancy, consents, and other legislative or administrative authority from any local, state, or national government or private entity or organization have been, or can be obtained, or renewed for any use on which the opinion of value contained in this report is based.
10. It is assumed that the use of the land and improvements is confined within the boundaries or property lines of the property described and considered in the appraisal.
11. Appraisers are not experts in the field of environmental hazards and this report should not be considered an environmental assessment of the property. The client and any intended user are urged to retain an expert in this field. The existence of hazardous materials was present in various areas of the property. The appraiser has no knowledge of the existence of such materials contaminating the property and is not qualified to detect contamination of such substances. The presences of substances such as asbestos, urea formaldehyde foam insulation or other potentially hazardous materials may affect the value of the property. The value estimated is predicated on the assumption that there is no such material contaminating the property that would cause a loss in value. No responsibility is assumed

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

- for any such conditions, or for any expertise or engineering knowledge required to discover them.
12. The physical condition of the improvements, if any, described herein was based on visual inspection. No liability is assumed for the soundness of structural members since no engineering tests were made of same.
 13. Neither all nor any part of this appraisal report shall be disseminated to the public using the appraiser's name or appraisal designation, without prior written consent of the appraisers signing this appraisal report.
 14. Neither all nor any part of this appraisal report shall be disseminated without the appraiser's written consent and approval must be obtained before this appraisal report can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.
 15. Authorization is not allowed for the out-of-context quoting from, or partial reprinting of, this appraisal report.
 16. There is no requirement to give testimony or appear in court because of having made an appraisal of the appraised property, unless specific arrangements to do so have been made in advance, or as otherwise required by law.
 17. The reader should be advised that our employment was not contingent on the appraisal providing a minimum valuation, a specific calculation, or the approval of a loan.
 18. Additionally, we have complied with the USPAP Competency Rule.
 19. The Client, as identified within the appraisal, is the party or parties who engaged the appraiser for a specific assignment. By receiving a copy of this report from the client, that person or persons do not become a party to the appraiser-client relationship, nor an intended user. Any person who receives a copy of this appraisal report, due to disclosure requirements that apply to an appraiser's client, does not become an intended user of this report unless the client specifically identified them at the time of the assignment, and they are identified in the report.
 20. If the valuation in the report is subject to satisfactory completion, repairs, or alterations, it is assumed that the improvements will be completed competently and without significant deviation. If a cost to complete these improvements was provided by the client, it is assumed that the estimate is accurate, unless otherwise noted.
 21. The contents of the appraisal report, except as required by the Uniform Standards of Professional Appraisal Practice, and/or applicable federal, state, or local laws, will not be disclosed.

Non-Terminal Rates, Miami International Airport, Effective as of October 1, 2024 to September 30, 2025

Limiting Conditions:

1. The allocation of total value between land and improvements applies only under the described utilization. The separate valuations for land and improvements must not be used in conjunction with any other appraisal and are invalid if so used.
2. The Americans with Disability Act (ADA) became effective January 26, 1992. The appraiser has not made a specific compliance survey and analysis of this property to determine whether it is in conformity with the various detailed requirements of the requirements of the ADA. It is possible that a compliance survey of the property and a detailed analysis of the requirements of the ADA, could reveal that the property is not in compliance with one or more of the requirements of the Act. If so, this fact could have a negative impact upon the value of the property. Since the appraiser has no direct evidence relating to this issue, possible noncompliance with the requirements of ADA was not considered in estimating the value of the property.

**SLACK
JOHNSTON
MAGENHEIMER**
REAL ESTATE APPRAISERS & CONSULTANTS**ANDREW H. MAGENHEIMER, MAI**
CERT. GEN. RZ1073**THEODORE W. SLACK, MAI**
(1902 - 1992)
THEODORE C. SLACK, MAI
(1931 - 2015)
SUE BARRETT SLACK, MAI
(RETIRED)

May 30, 2024

Mr. Basil Binns, II
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102RE: Miami-Dade Aviation Department
Fiscal Year 2025 General Aviation Rental Rates and Charges Review

Dear Mr. Binns:

Slack, Johnston & Magenheimer, Inc. has been retained to provide appraisal services as part of our professional service agreement approved by EPPRFP-01396. The scope of this analysis is limited to estimates of annual market rent for various properties located at Miami-Dade County's general aviation airports. This letter provides summary information in a restricted appraisal report format. A restricted appraisal report format may not contain all the supporting rationale for all of the opinions and conclusions set forth in this report. Additional information concerning the analysis is retained in our files. This analysis is intended to comply with the Uniform Standards of Professional Appraisal Practice (USPAP). The intended use of this report is to assist Miami-Dade County establishing rental rates at their general aviation airports. The client/intended user is the Miami-Dade Aviation Department and this report is limited to their use. Market rent is defined in the Dictionary of Real Estate Appraisal and the effective date of this report is stated above.

The scope of appraisal services includes estimates of the annual market rental rates for various properties at Miami-Dade County's general aviation airports, including Miami-Opa Locka Executive Airport (OPF), Miami Executive Airport (TMB) and Miami Homestead General Aviation Airport (X51). Our analysis has included visits to the airports and the improvements, as well as market research of similar aeronautical and non-aviation properties that have been compared to the properties that are the subject of this report.

Our general aviation rental rate analysis included a review of the method of establishing rental rates and charges. Generally, airports within Florida do not sell; therefore, determining rental rates and charges based on capitalization of sales prices is not possible. There are two generally acceptable methods of estimating rental rates: 1) a market comparative analysis based on market research and 2) a comparison of non-airport (off-port) land and improvement values to airport (on-port) properties. As such, the traditional approaches to value are not considered relevant to this analysis, with the exception of sales and income approaches in the analysis of the non-aviation land. It is our opinion that market research produces the best method of estimating rental rates between similar property types. This method serves as the basis for our estimation of fair market annual rental rates for the Miami-Dade County's general aviation airports.

Mr. Basil Binns, II
May 30, 2024

We have reviewed local and national surveys of airport rates and charges. Our research revealed there is limited, reliable survey information available for annual rental rates at airports in Florida. Our research included a direct survey of over 50 public general aviation, as well as non-hub and small-hub commercial airports within Florida. Our market research focused on general aviation rental rates and charges within Florida based on a direct questionnaire, as well as telephone interviews with several airport managers and fixed base operators. This was a direct survey and the reliability of the information collected is considered good.

The primary focus of our survey was rental rates and charges for airport properties, including both aeronautical and non-aviation uses. The airports have been compared based on location, physical size, annual operations, based aircraft and fuel flowage. The data collected includes statistical information described above, as well as rates and charges for various types of airport properties.

Our survey indicates that, although there is a wide variation in geographic locations and non-aviation property values throughout Florida, there are several similarities in rental rates and charges for various components at general aviation airports. Airports were compared based on activity levels relating to geographic locations, physical size, number and length of runways, based aircraft, annual operations and fuel flowage.

In our research, the primary focus of airport comparisons was based on geographic location and relationships between based aircraft, operations and fuel flowage. The survey information was collected and analyzed for the purpose of comparison to Miami-Dade County's general aviation airports. The airports were compared based on their activity levels, as previously discussed.

Based on our market analysis, we have recommended revising the current rental rates slightly for most of the properties at the County's general aviation airports. It was noted, the market conditions for the non-aviation properties at the general aviation airports continue to change based on market sales analysis. It is recommended the County continue to undertake individual appraisals of the non-aviation properties to establish rental rates on a case-by-case basis to best reflect market conditions at the time.

Based on our research and analysis, we recommend revising many of the rental rates for Fiscal Year 2025. Refer to the attached FY2025 Rental Rate Summary for each airport. The following changes to general aviation rental rates for FY2025 are recommended.

Miami Homestead General Aviation Airport –

Aeronautical Land - Increase the annual aeronautical land rental rate \$0.01 per square foot to \$0.12 per square foot.

Pavement – Increase the annual pavement rental rate \$0.01 per square foot to \$0.09 per square foot.

Mr. Basil Binns, II
May 30, 2024

Aeronautical Buildings: Revise the annual building rental rates as follows:

X51 Building	FY2024 \$/SF/Yr.	Increase \$/SF/Yr.	FY2025 \$/SF/Yr.
2	\$4.65	\$0.35	\$5.00
3	\$3.15	\$0.40	\$3.55
5	\$4.25	\$0.65	\$4.90
10	\$4.65	\$0.35	\$5.00
14	\$3.15	\$0.40	\$3.55

Miami Executive Airport –

Aeronautical Land - Increase the annual aeronautical land rental rate \$0.04 per square foot to \$0.34 per square foot.

Pavement – Increase the annual pavement rental rate \$0.01 per square foot to \$0.09 per square foot.

Non-Aeronautical Land - We recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time.

Aeronautical Buildings: Revise the annual building rental rates as follows:

TMB Building	FY2024 \$/SF/Yr.	Increase \$/SF/Yr.	FY2025 \$/SF/Yr.
109	\$3.60	\$0.95	\$4.55
109A	\$4.70	\$0.75	\$5.45
109B	\$4.70	\$0.75	\$5.45
114	\$4.85	\$0.70	\$5.55
121	\$7.95	\$0.80	\$8.75
123	\$7.85	\$0.75	\$8.60
221	\$5.00	\$0.60	\$5.60
225	\$4.10	\$0.55	\$4.65
226	\$1.40	\$0.55	\$1.95
227	\$5.00	\$0.65	\$5.65
228	\$8.50	\$0.85	\$9.35
229	\$8.10	\$0.85	\$8.95
232	\$7.50	\$1.85	\$9.35
233	\$3.95	\$0.50	\$4.45
234	\$3.95	\$0.50	\$4.45
235	\$3.95	\$0.50	\$4.45
247	\$8.05	\$0.75	\$8.80
501	\$11.75	\$1.70	\$13.45
505 (1)	\$7.60	\$0.80	\$8.40
507	\$22.00	\$1.50	\$23.50

Note 1: Rent for Building 505 if rented at market rent levels

Mr. Basil Binns, II
May 30, 2024

Miami - Opa Locka Executive Airport -

Aeronautical Land - Increase the annual aeronautical land rental rate \$0.05 per square foot to \$0.45 per square foot.

Pavement – Increase the annual pavement rental rate \$0.01 per square foot to \$0.09 per square foot.

Non-Aeronautical Land - We recommend independent review and site appraisals of proposals to rent non-aviation land concerning terms and location on a case-by-case basis to best reflect market conditions at the time.

Non-Aeronautical Land: Revise the annual non-aviation land rent per square foot as follows:

OPF Land	FY 2024	Increase	FY2025
<u>Non-Aeronautical</u>	<u>\$/SF/Yr.</u>	<u>\$/SF/Yr.</u>	<u>\$/SF/Yr.</u>
Clear Zone O-7889 (MLOC)	\$1.10	\$0.30	\$1.40
Parcel O-1519 (MDWASD)	\$1.60	\$0.40	\$2.00
Parcel O-216 (MDDC)	\$2.00	\$0.40	\$2.40

OPF Clearzone Parcel O-8088 - Continue 3% annual increase per agreement.

Aeronautical Buildings: Revise the annual building rental rates as follows:

OPF	FY2024	Increase	FY2025
<u>Building</u>	<u>\$/SF/Yr.</u>	<u>\$/SF/Yr.</u>	<u>\$/SF/Yr.</u>
40.3e	\$9.60	\$1.15	\$10.75
40.2c	\$9.15	\$1.35	\$10.50
40.1w	\$9.30	\$1.30	\$10.60
41.3e	\$9.15	\$1.35	\$10.50
41.2c	\$9.15	\$1.35	\$10.50
41.1w	\$9.15	\$1.35	\$10.50
45	\$8.75	\$1.25	\$10.00
46	\$16.00	\$2.00	\$18.00
47	\$8.85	\$1.05	\$9.90
107Office	\$21.00	\$1.50	\$22.50
107Dorm	\$22.50	\$1.00	\$23.50

The attached airport rental summaries for Miami-Opa Locka Executive, Miami Executive and Miami Homestead General Aviation Airports reflect our recommendations.

Sincerely,

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
CERT. GEN. RZ1073

Enclosures

\\MDAD\GA.FY25.RATES

CERTIFICATION

We certify that, to the best of our knowledge and belief, ...

- the statements of fact contained in this report are true and correct.
- the reported analyzes, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial and unbiased professional analyzes, opinions, and conclusions.
- we have no present or prospective interest in the property that is the subject of this report and we have no personal interest or bias with respect to the parties involved.
- our compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.
- our analysis, opinions, and conclusions were developed, and this report has been prepared, in conformity with the following: 1) the Uniform Standards of Professional Appraisal Practice (USPAP); 2) the Code of Professional Ethics and the Standards of Professional Appraisal Practice of the Appraisal Institute; and 3) the requirements of the State of Florida for state-certified appraisers.
- we have made a personal visit to the property that is the subject of this report.
- Chris LaPlant, Cert. Gen. RZ1494 and Kimberly Magenheimer, Cert. Gen. RZ1386 provided significant professional assistance to the person signing this certification.
- the use of this report is subject to the requirements of the State of Florida relating to review by the Real Estate Appraisal Subcommittee of the Florida Real Estate Commission and to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- the appraisal assignment was not based on a requested minimum valuation, a specific valuation, or the approval of a loan.
- Slack, Johnston & Magenheimer has performed services regarding the subject property in the past three years.
- as of the date of this report, Andrew H. Magenheimer, has completed the requirements of the continuing education program for Designated Members of the Appraisal Institute.

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
CERT. GEN. RZ1073

Miami - Opa Locka Executive Airport (OPF)				
FY 2025 Property Rental Summary				
LAND RENTAL		Rent/SF/Year		
		Actual FY2023	Actual FY2024	Proposed FY2025
Aeronautical Land		\$0.35	\$0.40	\$0.45
Nonaeronautical Land - appraise individually case-by-case as necessary				
PAVEMENT RENTAL		Rent/SF/Year		
		Actual FY2023	Actual FY2024	Proposed FY2025
Pavement		\$0.07	\$0.08	\$0.09
Non-Aviation Land		Rent/SF/Year		
Lease Number/Tenant		Actual FY2023	Actual FY2024	Proposed FY2025
Lease No. O-216		\$1.60	\$2.00	\$2.40
Dept. of Corrections				
Lease No. O-1519		\$1.30	\$1.60	\$2.00
WASD				
Lease No. O-8088		\$0.602	\$0.620	\$0.639
Schaecter - clearzone (2)				
Lease No. O-7889		\$0.90	\$1.10	\$1.40
Mia Lks Office Condo - clearzone				
BUILDING RENTAL (1)		Rent/SF/Year		
Aviation Tenants		Actual FY2023	Actual FY2024	Proposed FY2025
Building 40.3e		\$9.00	\$9.60	\$10.75
Building 40.2c		\$8.50	\$9.15	\$10.50
Building 40.1w		\$8.70	\$9.30	\$10.60
Building 41.3e		\$8.50	\$9.15	\$10.50
Building 41.2c		\$8.50	\$9.15	\$10.50
Building 41.1w		\$8.50	\$9.15	\$10.50
Building 45		\$7.80	\$8.75	\$10.00
Building 46		\$15.00	\$16.00	\$18.00
Building 47		\$7.95	\$8.85	\$9.90
Building 107Office		\$20.00	\$21.00	\$22.50
Building 107Dorm		\$21.00	\$22.50	\$23.50
Note 1: Annual rent/SF excluding land or pavement				
Note 2: Rent subject to annual 3% increase				
Last Revised 5/30/2024				
OPF.FY25				

Miami Executive Airport (TMB)			
FY 2025 Property Rental Summary			
LAND RENTAL		Rent/SF/Year	
		Actual FY2023	Actual FY2024
			Proposed FY2025
Aeronautical Land		\$0.27	\$0.30
Nonaeronautical Land - appraise individually case-by-case as necessary			
PAVEMENT RENTAL		Rent/SF/Year	
		Actual FY2023	Actual FY2024
			Proposed FY2025
Pavement		\$0.07	\$0.08
			\$0.09
FARM LAND		Rent/Acre/Year	
		Actual FY2023	Actual FY2024
			Proposed FY2025
Farm Land - minimum bid		\$500	\$500
			\$500
BUILDING RENTAL (1)		Rent/SF/Year	
Aviation Tenants		Actual FY2023	Actual FY2024
			Proposed FY2025
Building	102	\$3.35	\$3.35
Building	109	\$3.60	\$3.60
	109A	\$3.95	\$4.70
	109B	\$3.95	\$4.70
Building	114	\$4.25	\$4.85
Building	121	\$7.00	\$7.95
Building	123	\$6.95	\$7.85
Building	221	\$4.30	\$5.00
Building	247	\$7.35	\$8.05
Building	225	\$3.65	\$4.10
Building	226	\$1.40	\$1.40
Building	227	\$4.30	\$5.00
Building	228	\$7.75	\$8.50
Building	229	\$7.35	\$8.10
Building	232	\$6.75	\$7.50
Building	233	\$3.50	\$3.95
Building	234	\$3.50	\$3.95
Building	235	\$3.50	\$3.95
Building	501	\$10.00	\$11.75
Building (2)	505	\$6.65	\$7.60
Building	507	\$20.00	\$22.00
			\$23.50
Note 1: Annual rent/SF excluding land and pavement			
Note 2: Building rent if rented at market rent levels			
Last Revised 5/30/2024			
TMB.FY25			

Miami Homestead General Aviation Airport FY 2025 Property Rental Summary				
LAND RENTAL		Rent/SF/Year		
		Actual FY 2023	Actual FY2024	Proposed FY2025
Aeronautical Land		\$0.10	\$0.11	\$0.12
PAVEMENT RENTAL		Rent/SF/Year		
		Actual FY 2023	Actual FY2024	Proposed FY2025
Pavement		\$0.07	\$0.08	\$0.09
FARM LAND		Rent/Acre/Year		
		Actual FY 2023	Actual FY2024	Proposed FY2025
Farm Land - minimum bid		\$450	\$475	\$475
BUILDING RENTAL (1)		Rent/SF/Year		
Aviation Tenants		Actual FY 2023	Actual FY2024	Proposed FY2025
Building	2	\$4.25	\$4.65	\$5.00
Building	3	\$2.90	\$3.15	\$3.55
Building	5	\$3.90	\$4.25	\$4.90
Building	10	\$4.25	\$4.65	\$5.00
Building	14	\$2.90	\$3.15	\$3.55
Note 1: Annual rent/SF excluding land or pavement				
Last Revised 5/30/2024				
X51.FY25				

Implementing Order



Implementing Order No.: 7-33

Title: RATES FOR SPECIAL OFF-DUTY FIRE RESCUE SERVICES

Ordered: 9/19/24

Effective: 10/1/24

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Amendment and Charter and Section 2-56 of the Code of Miami-Dade County.

SUPERCEDES:

This Implementing Order supersedes previous Implementing Order 7-33 ordered September 20, 2022 and effective October 1, 2022.

POLICY:

Section 2-56.1 through 2-56.10 of the Miami-Dade County Code allows for the assignment of off-duty County personnel to provide fire services. It is the policy of Miami-Dade County that the rates to be charged for such services shall be adequate to compensate off-duty County personnel for their services, and to enable the County to recover the fringe benefit and administrative costs associated with these assignments.

PROCEDURES:

Fire Protection and Rescue Watch

The following hourly rates will be paid by the permittee :

Classification	Hourly Rate
Fire Fighter	\$70/hour
Fire Lieutenant	\$73/hour
Fire Captain	\$75/hour
Chief Fire Officer	\$80/hour
Processing Specialist	\$65/hour
Fire Safety Specialist	\$68/hour

Should the permittee agree to a higher rate, the off-duty personnel who works the off-duty assignment will receive the higher rate.

In addition, all personnel who work extra duty services assignments at Hard Rock Stadium and Homestead Motor Speedway:

(1) with an attendance of 40,000 or more patrons shall be paid by the permittee at \$3.00 per hour above the normal rate of pay; or

(2) for the following events:

NFL:	AFC Championship, Super Bowl, Pro-Bowl
MLB:	NLCS, World Series, All Star Games, World Baseball Classic
College Football:	National Championship, National Playoff, National Bowl Game, Orange Bowl
Concert:	Rolling Loud
Professional Soccer:	International Soccer Matches, FIFA World Cup Matches
Races:	Miami Grand Prix (only race days)

Shall be paid by the permittee \$79.00 per hour, and Chief Fire Officers will be compensated at \$81.00 per hour.

The permittee contracting for off-duty services pays the personnel rate plus the prevailing rates for social security (FICA and MICA), special risk retirement, and an administrative surcharge of 12 percent to defray the costs of processing and recording off-duty services. The surcharge may be waived at the discretion of the County.

Total Charge to Permittee:

The total charge to the permittee consists of the sum of the three charges set forth above (personnel rate of pay, social security and retirement benefits, and surcharge). The total charge shall be assessed for each quarter hour of services provided.

Minimum Charge:

The minimum charges for off-duty services shall be the amount applicable for three (3) hours of service.

Time of Service:

Hourly charges for off-duty services will be calculated from the starting time and location agreed upon by the permittee and the department issuing the permit, through the time of completion of the required services, exclusive of travel time required for personnel to report for their assignment, and exclusive of travel time from the location associated with the completion of services to subsequent personal or other official destination of the personnel.

Utilization of Vehicles and Equipment:

The following rates will be paid by the permittee to cover equipment costs:

Vehicle/Equipment Type	Rate
Rescue Cart	\$55/hour
Rescue Vehicle	\$120/hour
Fire Engine	\$175/hour

Quick Response Vehicle/Mini Pumper	\$125/hour
Ladder	\$215/hour
Mobile Command	\$130/hour
Fire Boat	\$425/hour
Personal Watercraft	\$40/hour
Portable Office Unit	\$35/hour
Equipment Storage Container Unit	\$55/hour
Rescue Bicycle	\$25/hour
Logistic Support Truck/Van	\$65/hour
Logistic Support Unit	\$125/hour
Specialty Unit	\$350/hour

1. Additional costs shall be charged for use of equipment or vehicles not listed above, in connection with off-duty assignments. The charge for (1) such vehicles shall be at the rate of \$50.00 per hour or \$0.63 per mile, whichever is greater; and (2) special equipment, such as boats, aircraft or fire apparatuses is involved, the department may base the charge for use on known operating costs or upon prevailing private sector rates for usage of such equipment. These rates shall be charged for each quarter of an hour when the equipment is used.
2. Homestead Miami Speedway, the Miami-Dade County Fair and Exposition Center, and Hard Rock Stadium will be charged a minimum of three (3) hours per piece of equipment used at NASCAR races, the Annual Fair, and Dolphin games, in exchange for free equipment storage on the premises.


Off Duty Rate and Equipment Fee Adjustments:

All rates shall be adjusted once every two fiscal years to keep pace with the Consumer Price Index – All (CPIU) for Miami/Fort Lauderdale rate of inflation. Adjustment shall be the sum of the October index for the two previous fiscal years' CPI-U Miami-Fort Lauderdale rounded to the nearest Dollar amount.

Collection of Fees and Payment to Personnel:

The department shall be responsible for providing permittees with information as to the current applicable fringe benefit rates and other charges, and for collecting all monies due from the permittee in accordance with departmental procedures. Accounts thirty (30) days in arrears may be subject to finance charges up to the maximum legal rate. In no instance shall the personnel performing the service be required to receive or assist in the collection of any monies due to the department from the permittee. Personnel performing off-duty services shall be fully compensated in the pay period during which the off-duty services were provided, or in the immediately following paycheck, or in the case of large events, as soon as payment can be processed. The permittee may be required to leave a deposit of up to 100 percent of the projected cost of the service.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency 

Implementing Order



Implementing Order No.: 4-135

Title: ADMINISTRATIVE FEE FOR DELIVERY OF ANTI-VENOM SERUM BY MIAMI-DADE FIRE RESCUE

Ordered: 9/19/2024

Effective: 10/1/2024

AUTHORITY:

Sections 1.01 and 2.02A of the Miami-Dade County Home Rule Charter; Article XXI, Section 2- 182 of the Code of Miami-Dade County; and Resolution No. R-235-03

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-135, ordered September 22, 2016, and effective October 1, 2016.

POLICY:

This Implementing Order provides a schedule of administrative fees for the delivery of anti-venom serum to participating and non-participating hospitals based on their geographic location. The Venom Response Unit is operated by the Miami-Dade Fire Rescue Department and is responsible for making these deliveries.


PROCEDURE:

The administration of this Implementing Order is designated to the Fire Chief, Miami-Dade Fire Rescue Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Article XXI, Section 2-182 relating to the powers and duties of the Fire Department. Every year, or earlier, if necessary, the Fire Chief shall review the fees in terms of cost and may recommend changes to the Mayor through this implementing order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Miami-Dade Fire Rescue Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami- Dade County, Florida.

Approved by the County Attorney
as to form and legal sufficiency 

ADMINISTRATIVE FEES FOR DELIVERY OF ANTI-VENOM SERUM BY MIAMI-DADE FIRE RESCUE

A "participant" is a hospital or other medical facility with which Miami-Dade Fire Rescue has a pre-existing administrative agreement for delivery of anti-venom serum and provision of technical assistance. A "non-participant" is a hospital or other medical facility with which Miami-Dade Fire Rescue has no such agreement. Miami-Dade Fire Rescue maintains the largest and only antivenom bank for public use in the United States and provides antivenom to hospitals in the tri-county area, but also deploys antivenom via emergency shipping to out-of-area hospitals.

1. Administrative Fee for delivery of anti-venom serum and technical assistance
(participant) \$100.00
2. Administrative Fee for delivery of anti-venom serum and technical assistance
(non-participant) \$3,000.00

Implementing Order



Implementing Order No.: 4-119

Title: FEE SCHEDULE FOR THE MIAMI-DADE PARKS, RECREATION AND OPEN SPACES DEPARTMENT

Ordered: 9/19/2024

Effective: 10/1/2024

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-119, ordered September 21, 2023, and effective October 1, 2023.

POLICY:

This Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Parks, Recreation and Open Spaces Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade Parks, Recreation and Open Spaces Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Parks, Recreation and Open Spaces Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor through this administrative order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Parks, Recreation and Open Spaces Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Melanie Spencer

Approved by the County Attorney as
to form and legal sufficiency

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GENERAL PARK OPERATIONS

(CORE SERVICES)

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
Summer, Winter, Spring Camps (per week)		
General Camps ¹	\$40.00	\$100.00
Specialty Camps	\$25.00	\$185.00
One Day Specialty Camps	\$25.00	\$85.00
After School Programs (per week) ¹	\$25.00	\$55.00
Sports Development Programs (per week) ¹	\$5.00	\$25.00
Senior Programs (per week)	\$0.00	\$15.00
Disability Services Programs		
Summer, Winter, Spring Camps (per week)	\$165.00	\$175.00
Wheelchair Sports Camp (per week)	\$75.00	\$85.00
After School Program (per week)	\$85.00	\$95.00
School Recess Days (per day)	\$35.00	\$45.00
Program Fees (per hour)	\$3.00	\$15.00
Wheelchair Rental (per day)	\$6.00	\$10.00
Wheelchair Deposit	\$100.00	\$100.00
Adapted Sports (per month)	\$35.00	\$40.00
Adapted Aquatics (per session)	\$3.00	\$5.00
Community Outings (per session)	\$22.00	\$25.00
Adult Training Program (per week)	\$100.00	\$180.00
Adult Training Program (per day)	\$25.00	\$45.00
Miscellaneous Programs & Fees		
Youth Sports Programs (per season)	\$70.00	\$110.00
Recreation Program/Class (per hour)	\$1.10	\$15.00
Program Registration ²	\$12.00	\$15.00
Early Drop Off / Late Pick Up (per 15 minute)	\$5.00	\$5.00
Transportation (per week)	\$11.00	\$15.00
Transportation (per day)	\$3.00	\$5.00

NOTES (Camps and Programs):

- (1) Daily rate may be available at 1/3 the weekly rate. Daily rate can only be used for participants scheduled for 1 - 2 days per week. Weekly participants cannot retroactively apply the daily rate for days missed.
- (2) Effective from May 1st through April 30th
- Fee reductions and scholarships may be available for programs based on need.
 - Additional fees may apply to field trips.

GENERAL PARK OPERATIONS (CORE SERVICES)		Adopted Range	
POOLS		Minimum	Maximum
Pool Admissions			
Youth Admission (3 to 12 years old)		\$1.39	\$3.74
General Admission (13 and over)		\$1.39	\$5.61
Lessons & Classes (non-taxable)			
Group Swim Lessons (2 week session)		\$10.00	\$70.00
Private Swim/Exercise Lessons 1 student (2 week session)		\$150.00	\$160.00
Semi-Private Swim/Exercise Lessons 2 - 4 students (per student for 2 week session)		\$80.00	\$90.00
Specialty / Safety Classes (per session)		\$50.00	\$160.00
Recreational Class (per class)		\$3.00	\$5.00
Group Rentals			
Pool Rentals (up to 50 people, per 2 hours)		\$65.00	\$220.00
Pool Rentals (each additional 25 people, per 2 hours)		\$35.00	\$65.00
Splash Pad (2 hour minimum)		\$80.00	\$90.00
Splash Pad (additional hour)		\$30.00	\$40.00
Commercial Rental 1 to 15 people (per 2 hours)		\$90.00	\$100.00
Each Additional 15 People (per 2 hours)		\$35.00	\$45.00
Team Rentals			
Short Course (per lane per hour)		\$7.00	\$15.00
Long Course (per lane per hour)		\$12.00	\$20.00
Water Polo (per hour)		\$40.00	\$50.00
School Swim Class (per hour)		\$30.00	\$40.00
PROS Swim Team (2 week session)		\$25.00	\$35.00
Swim Meet, Polo Match, Field Trip (up to 50 students, per hour)		\$70.00	\$80.00
Swim Meet, Polo Match, Field Trip (51-100 students, per hour)		\$80.00	\$90.00
Swim Meet, Polo Match, Field Trip (101-200 students per hour)		\$110.00	\$120.00
Swim Meet, Polo Match, Field Trip (over 200 students, per hour)		\$150.00	\$160.00

NOTES (Pools):

Fee reductions and scholarships may be available for lessons based on need.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS	Minimum	Maximum
Building Rentals ¹		
Multi-Purpose Room Rentals		
Community Room (3 hour minimum)	\$68.00	\$300.00
Community Room (additional hour)	\$32.00	\$100.00
Large Community Room (3 hour minimum)	\$230.00	\$430.00
Large Community Room (additional hour)	\$90.00	\$165.00
Special Facility Rentals		
Gymnasium (3 hour minimum)	\$588.00	\$600.00
Gymnasium (additional hour)	\$173.00	\$185.00
Pavilion Rentals ¹		
Small (less than 400 sq. foot)	\$58.00	\$180.00
Medium (400 - 900 sq. foot)	\$84.00	\$240.00
Large (greater than 900 sq. foot)	\$84.00	\$280.00
Corporate	\$215.00	\$300.00
Corporate Shelter and Area Rental (up to 7,000 people)	\$728.00	\$6,000.00
Outdoor Weddings ²	\$105.00	\$1,250.00
Pelican Island Chickees	\$321.00	\$642.00
Open Area Rentals		
Up to 75 People	\$100.00	\$140.00
75-150 People	\$126.00	\$170.00
151-250 People	\$273.00	\$350.00
251-500 People	\$389.00	\$500.00
501-1000 People	\$620.00	\$790.00
1001-1500 People	\$850.00	\$1,080.00
1501-2000 People	\$1,082.00	\$1,380.00
Additional Increments of 500 People	\$273.00	\$350.00
Designated Picnic Areas	\$50.00	\$273.00
Decks	\$195.00	\$250.00
Special Event Areas - Amelia & HARP (per day)	\$3,000.00	\$3,500.00

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS (continued)	Minimum	Maximum
Crandon Park Rentals		
Cabana Rental (per day)	\$50.00	\$300.00
Cabana Rental (per month)	\$300.00	\$600.00
Cabana Clean-Up Deposit (non-taxable)	\$150.00	\$150.00
Cabana Key Deposit (non-taxable)	\$50.00	\$50.00
Cabana Lottery Fee, Non-refundable	\$50.00	\$50.00
Carousel Rental - 1 hour	\$165.00	\$165.00
Carousel Rental (additional hour)	\$100.00	\$100.00
Carousel Rental Tickets (per ticket)	\$0.93	\$7.00
Roller Rink Rental - (2 hour minimum)	\$275.00	\$275.00
Gardens Limited Access	\$184.00	\$588.00
Gardens Non-refundable Reservation Fee	\$115.00	\$115.00
Catering Tent Set-up & Overnight Storage	\$173.00	\$588.00

NOTES (Facility Rentals):

- (1) Customers receive a full refund minus \$26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.
 - (2) Where specific rates do not apply.
- The Director may authorize a clean-up deposit of up to 50% of fee.

GENERAL PARK OPERATIONS (CORE SERVICES)		Adopted Range	
ATHLETIC FIELD & COURT RENTALS ¹		Minimum	Maximum
Baseball / Softball			
Field Rental (2 hour minimum)		\$50.00	\$70.00
Each Additional Hour		\$25.00	\$40.00
CBO Rental (2 hour minimum)		\$25.00	\$60.00
Each Additional Hour		\$12.00	\$30.00
Self-Organized Leagues (per game)		\$25.00	\$40.00
County Organized Leagues (per season)		\$478.13	\$613.80
League Protest		\$55.00	\$55.00
Football, Soccer, Lacrosse, or Cricket			
Field Rental (2 hour minimum)		\$60.00	\$120.00
Each Additional Hour		\$30.00	\$60.00
Enhanced Field Rental Surcharge (2 hour minimum)		\$20.00	\$110.00
Each Additional Hour		\$10.00	\$60.00
CBO Rental (2 hour minimum)		\$25.00	\$60.00
Each Additional Hour		\$12.00	\$30.00
Night Time Use - Light Fee (2 hour minimum)		\$20.00	\$50.00
Each Additional Hour		\$10.00	\$25.00
Enhanced Field Prep		\$20.00	\$50.00
Stadium Fees			
High School Soccer, Lacrosse, Rugby with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)		\$220.00	\$585.00
High School Football with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)		\$440.00	\$1,025.00
Stadium Field Rentals with Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)		\$850.00	\$1,050.00
High School Soccer, Lacrosse, Rugby with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)		\$250.00	\$590.00
Stadium Field Rentals with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)		\$1,700.00	\$2,100.00
High School Football with Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)		\$880.00	\$1,200.00
Clean up Deposit (non-taxable)		\$165.00	\$165.00
Soccer Park Fees			
Field Rental (2 hour minimum)		\$74.00	\$90.00
Each Additional Hour		\$30.00	\$50.00
CBO Youth Tournament (per field, per day)		\$85.00	\$130.00

GENERAL PARK OPERATIONS (CORE SERVICES)		Adopted Range	
ATHLETIC FIELD & COURT RENTALS (continued) ¹		Minimum	Maximum
Tennis Court Fees			
Clay Court (per hour, per person)		\$2.80	\$12.00
Hard Court (per hour, per person)		\$1.87	\$15.00
Tennis Stadium (per hour, per person)		\$9.35	\$25.00
League and Tournament (per hour, per person)		\$1.87	\$15.00
Tennis Stadium League (per hour, per person)		\$32.71	\$41.12
Night Time Use - Light Fee (per hour, per person)		\$2.00	\$10.00
Ball Machine (per 1/2 hour, plus court fees)		\$2.80	\$10.00
Tennis Court Annual Pass		\$50.00	\$500.00
Tennis Court Deposit/Cancellation Fee		\$26.00	\$26.00
Racket Rental Fee (Per Session)		\$2.50	\$15.00
Racket Servicing Fee (Per Session)		\$2.50	\$50.00
Basketball Court (per hour)		\$25.00	\$25.00
Skate Court (per person, per day)		\$1.87	\$1.87
Racquetball Court (per hour)		\$0.93	\$3.27
Track & Field			
Practice with Lights (2 hours)		\$290.00	\$300.00
Practice without Lights (2 hours)		\$32.00	\$40.00
Track Meet with Lights (4 hours):			
Small: 1 –2 teams		\$800.00	\$825.00
Medium: 3 – 4 teams		\$865.00	\$880.00
Large: 5 or more teams		\$1,075.00	\$1,100.00
Track Meet without Lights (4 hours):			
Small: 1 –2 teams		\$140.00	\$150.00
Medium: 3 – 4 teams		\$205.00	\$215.00
Large: 5 or more teams		\$415.00	\$425.00
Cross Country Meet			
Cross country meet (per school)		\$20.00	\$50.00
Cross Country Participant fee (per participant)		\$2.00	\$10.00

NOTES (Athletic Fields and Courts):

- (1) Customers receive a full refund minus \$26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.

SPECIALTY OPERATIONS

(VALUE-ADDED SERVICES)

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CAMPGROUNDS & CAMPSITES ¹	Minimum	Maximum
Cabin / Facility Rentals ²		
Cabin (per night, up to 25 people)	\$195.00	\$800.00
Cabin Clean-up Deposit (non-taxable)	\$125.00	\$350.00
Lodge / Dining Hall / Kitchen (5 hour minimum)	\$125.00	\$800.00
Additional Hour	\$25.00	\$160.00
Lodge Clean-up Deposit (non-taxable)	\$50.00	\$350.00
Additional Room Rental (per day)	\$50.00	\$100.00
Late Check Out (per hour)	\$160.00	\$160.00
Reservation Deposit	\$125.00	\$800.00
Private Quarters (per night)	\$50.00	\$250.00
Larry and Penny Thompson Campground		
Improved Campsites		
Daily	\$30.00	\$80.00
Weekly	\$170.00	\$450.00
Monthly	\$500.00	\$1,500.00
Individual Tent Site (per night, 4 person maximum)	\$15.00	\$50.00
Individual Tent Site Each Additional Person (per night)	\$1.00	\$2.00
Lake Admissions Fees		
Youth Admission (3 to 17 years old)	\$1.87	\$2.80
General Admission (18 and over)	\$2.80	\$3.74
Water Slide Admissions Fees		
Youth Admission (3 to 17 years old)	\$3.74	\$4.67
General Admission (18 and over)	\$5.61	\$7.48
Larry & Penny Miscellaneous Fees		
Overflow (per day)	\$15.00	\$45.00
Service fee (pump-out)	\$10.00	\$35.00
Vehicle Storage (per day)	\$6.00	\$25.00
Vehicle Storage (per week)	\$17.00	\$75.00
Camper Storage (per month)	\$65.00	\$250.00
Miscellaneous Fees		
Group Tent Site (per person, per night) ³	\$5.00	\$20.00
Camp Fire Circle	\$28.00	\$85.00
Camp OB Swimming Pool	\$200.00	\$250.00
Camp OB Open Space Day Rental	\$100.00	\$750.00
Camp OB Wedding Rental	\$300.00	\$3,000.00
Camp OB Caterer Fee (per person)	\$1.00	\$20.00
Entertainment Rental	\$30.00	\$500.00
Hayride (per hour, 1 hour minimum)	\$110.00	\$140.00
Fans (per night, per fan)	\$10.00	\$13.00

Podium Rental (per day)	\$50.00	\$65.00
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SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CAMPGROUNDS & CAMPSITES (continued)	Minimum	Maximum
Miscellaneous Fees (continued)		
Horse Ring (per day)	\$25.00	\$30.00
Tent and Horse Ring Clean-up Deposit (non-taxable)	\$10.00	\$10.00
Cancellation Fee	\$30.00	\$30.00

NOTES (Campgrounds and Campsites):

- (1) Campground Manager reserves the authority to negotiate from these rates. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval of the Director.
- (2) Reservation Deposit up to 25% of the rental fee may be required.
- (3) Available by reservation only for group event camping.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
COMMUNITY HEALTH AND FITNESS CENTER	Minimum	Maximum
Classes		
Exercise Training Classes	\$10.00	\$100.00
Facility Use Pass		
Daily Pass	\$5.00	\$20.00
Monthly Pass	\$25.00	\$75.00
Registration Fee	\$40.00	\$60.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
GOLF COURSE FEES	Minimum	Maximum
9 Holes		
Greens Fees ¹	\$3.00	\$125.00
Golf Cart (1/2 cart)	\$4.00	\$20.00
Annual Pass ²	\$150.00	\$1,400.00
Weekday Only Annual Pass ²	\$400.00	\$1,100.00
18 Holes		
Greens Fees ¹	\$3.00	\$275.00
Golf Cart (1/2 cart)	\$13.00	\$75.00
Annual Pass ²	\$400.00	\$3,700.00
Weekday Only Annual Pass ²	\$400.00	\$2,500.00
Corporate Annual Pass ²	\$8,160.00	\$10,000.00
Community Room Rental		
Up to 50 people (2 hour minimum)	\$200.00	\$300.00
Up to 50 people (each additional hour)	\$80.00	\$130.00
Over 50 people (2 hour minimum)	\$350.00	\$400.00
Over 50 people (each additional hour)	\$100.00	\$150.00
Deck Rental		
Deck Area (2 hour minimum)	\$55.00	\$150.00
Deck Area (each additional hour)	\$30.00	\$90.00
Deck Rental Deposit (non-taxable)	\$120.00	\$200.00
Miscellaneous		
Cancellation Fee (percentage of applicable Green Fees)	50% of Greens Fee	50% of Greens Fee
Mini Golf	\$2.00	\$10.00
Pull carts	\$2.00	\$7.00
Club Rental (per bag of clubs)	\$6.00	\$70.00
USGA Handicap Service fee	\$15.00	\$40.00
Trail fees (for current patrons only)	\$12.00	\$20.00
Patron Card	\$45.00	\$295.00
Platinum Key Card	\$1,000.00	\$2,500.00
Range/Short Game/Practice Course	\$1.00	\$10.00
Driving Range Bucket (Small)	\$1.00	\$15.00
Driving Range Bucket (Large)	\$1.00	\$15.00
Driving Range Pass ³	\$25.00	\$2,400.00

NOTES (Golf):

- (1) Military Discounts – With the exception of Crandon Golf, PROS golf facilities offer a 50% discount on weekday greens fees and a 25% discount on weekend greens fees.
 - (2) Annual Passes are for renewals only – new annual passes are no longer issued.
 - (3) Fees based on length of pass for up to one year.
- All times and rates are variable and determined by market conditions with approval by the Director.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
MARINA FEES		
Wet Slips		
Annual Contract (per boat foot, per month) ¹	\$11.10	\$50.00
Daily Transient (per boat foot, per day)	\$1.00	\$8.00
Monthly Transient (per boat foot, per month)	\$16.43	\$75.00
Daily Transient electrical charges	\$2.00	\$40.00
Charter Annual Contract (per month) ¹	\$500.00	\$900.00
Charter Monthly Transient	\$750.00	\$750.00
Commercial Annual Contract (per month)	\$500.00	\$2,000.00
Commercial Monthly Transient	\$750.00	\$3,000.00
Additional/Replacement Wet Slip/Mooring Patron Parking Decal (limit 1 per boat)	\$25.00	\$75.00
Moorings		
Annual Contract (per month) ¹	\$150.00	\$500.00
Monthly Transient (per boat foot, per month)	\$15.00	\$350.00
Daily Transient (per boat foot, per day)	\$20.00	\$75.00
Trailer Dry Storage		
Annual Contract (per month, up to 30 feet) ¹	\$150.00	\$1,000.00
Each additional foot in excess of 30 feet (per month)	\$10.00	\$20.00
Daily Transient	\$24.00	\$100.00
Weekly Transient	\$60.00	\$200.00
Monthly Transient	\$200.00	\$5,000.00
Launching Fees		
Car, Truck, SUV Boat Launch	\$10.00	\$30.00
Annual Permit	\$165.00	\$350.00
Annual Permit Replacement Fee	\$25.00	\$50.00
Annual Permit, Senior Rate	\$110.00	\$200.00
Annual Permit, Qualifying Disabled Veteran ²	Fee Waived	Fee Waived
Kayak/Canoe/Paddle Board Fee	\$6.00	\$15.00
Landing Fees		
Landing Fees (per foot)	\$1.00	\$10.00
Electricity Fee		
30 AMP Service - per day	\$3.00	\$10.00
50 AMP Service - per day	\$10.00	\$20.00
100 AMP Service - per day	\$12.00	\$22.50

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
MARINA FEES (continued)	Minimum	Maximum
Miscellaneous Fees		
Key Deposit (non-taxable)	\$50.00	\$100.00
Replacement Key	\$5.00	\$100.00
Pelican Skipper Charter, per hour	\$250.00	\$500.00
Pelican Island Transportation	\$1.00	\$10.00
Pelican Island Educational Fee	\$5.00	\$10.00
Pelican Island Sunset Cruise	\$10.00	\$100.00
Marina Access Service Fee	\$25.00	\$200.00
Office Support Services - faxes, copies, etc. (per page)	\$0.50	\$20.00
Emergency Service Fee	\$75.00	\$200.00
Boat Dock/Storage Clean Up Fee	\$100	\$200.00

NOTES (Marinas):

(1) Annual Contracts may require a security deposit equal to 2 months dockage.

- Annual Permits are valid at all County Marinas. Annual Boat Ramp Permits are not valid for parking only.
- Park guests with a valid disabled parking decal are allowed free parking not boat launching.
- Rates fluctuate depending on availability and other market conditions.

Rates apply to boat foot or slip foot whichever is greater.

(2) Available to qualifying Miami-Dade County residents. Boat pass is valid for a renewable three-year term, and is issued against a vehicle registered to the Disabled Veteran. Per Resolution R-376-22, a Qualifying Disabled Veteran is an individual who (1) served in the U.S. Armed Forces (i.e., the Army, Marine Corps, Navy, Air Force, Coast Guard, Space Force, Army National Guard, Army Reserve, Marine Corp Reserve, Navy Reserve, Air National Guard, Air Force Reserve, and Coast Guard Reserve); (2) was not punitively discharged from the U.S. Armed Forces, in the case of enlisted personnel, or dismissed in the case of commissioned officers; and (3) has a service-connected disability or a disability that was aggravated by active duty, or is receiving compensation in accordance with the laws provided by the United States Department of Veteran's Affairs.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RONALD REAGAN EQUESTRIAN CENTER FEES	Minimum	Maximum
Area Rentals (per day)		
Grass Course	\$195.00	\$415.00
Covered Arena - Show	\$660.00	\$880.00
Covered Arenas - Special Events	\$2,000.00	\$3,850.00
Rental Deposit - (per day, per show)	\$110.00	\$110.00
Stall Rental	\$6.00	\$15.00
Ring Lighting (2 hour minimum)	\$70.00	\$70.00
Ring Lighting (additional hour)	\$25.00	\$25.00
RV Hook-up (per day)	\$15.00	\$20.00
Vendor Fee	\$45.00	\$45.00
Miscellaneous Fees		
Concession (per day)	\$165.00	\$165.00
Open Ride Session (up to 3 hours, per horse)	\$15.00	\$15.00
Jumps (each, per day)	\$15.00	\$15.00
Jumps (complete course, per day)	\$165.00	\$165.00
Jump set-out / tear-down	\$140.00	\$195.00
Packing / Unpacking of Ring Surface	\$660.00	\$660.00
Hurricane Stall Reservation (non-refundable, per stall, per year)	\$20.00	\$20.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
TRAIL GLADES RANGE FEES		
Pistol, Rifle & Archery Range Admission (per person):		
General Admission (per 3 hours, 18 and over)	\$9.00	\$15.00
Junior Admission (per 3 hours, 10 to 17 years old)	\$5.00	\$8.00
Rentals		
Main Range Rental (per hour)	\$85.00	\$175.00
Practical Range Rental: (2 hour minimum)	\$50.00	\$80.00
Trap/Skeet Field Rental (per 3 hours)	\$125.00	\$250.00
Trap/Skeet Field Rental (each additional hour)	\$40.00	\$85.00
Archery Range Rental (per hour)	\$85.00	\$175.00
R.V. Site Rental: (per day)	\$15.00	\$20.00
Classroom Rental: (per hour)	\$11.00	\$50.00
Shotgun Rentals (per rifle)	\$13.00	\$20.00
Bow Rental	\$10.00	\$30.00
Arrow Rental (per arrow – 5 arrows)	\$1.00	\$5.00
Lost/Damaged Arrow Fee	\$3.00	\$10.00
Miscellaneous Fees		
Targets (per target)	\$1.00	\$2.00
Trap/Skeet Round (per round=25 targets):	\$5.00	\$12.00
Trap/Skeet Club Tournament Fee (per hundred))	\$20.00	\$25.00
Surcharge for Skeet Development (per round)	\$0.25	\$2.00
Educational Classes (each class, per person)	\$1.00	\$15.00
Educational Courses (per person, per course)	\$25.00	\$100.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CHARLES DEERING ESTATE AT CUTLER	Minimum	Maximum
Gate Admissions		
General Admission	\$11.21	\$18.70
Youth Admission (4 to 14 years old)	\$6.54	\$14.02
Tours		
General	\$14.02	\$250.00
Youth (4 to 14 years old)	\$14.02	\$75.00
Film/ T.V./ Video Shoots		
Grounds Only (8 AM - 6 PM) (per day)	\$2,000.00	\$5,000.00
Buildings Only (8 AM - 6 PM) (per day)	\$2,150.00	\$5,000.00
Each Additional Hour for Grounds and Buildings	\$200.00	\$750.00
Still Photo Shoots		
Grounds Only (8 AM - 6 PM) (per day)	\$800.00	\$3,000.00
Buildings Only (8 AM - 6 PM) (per day)	\$1,150.00	\$3,000.00
Each Additional Hour for Grounds and Buildings	\$100.00	\$300.00
Non-Commercial Photo Shoots Weekdays (10 AM - 5 PM)	\$60.00	\$300.00
Building Rentals		
Stone House		
First Floor and Designated Grounds (up to 125 people)		
Evening Events (5 PM to midnight)	\$4,600.00	\$10,000.00
Each Additional Hour (2 hour maximum)	\$500.00	\$1,500.00
Each Additional Person (126 up to 250)	\$9.50	\$35.00
Ballroom Only (daytime meetings)	\$1,400.00	\$5,000.00
Library Only (daytime meetings)	\$1,100.00	\$2,500.00
Wine Cellar Only	\$400.00	\$1,500.00
Yellow Room (available only as an add on to Stone House rental)	\$400.00	\$1,500.00
Richmond Inn (8 AM - 6 PM)		
Dining and Breakfast Room	\$1,000.00	\$3,000.00
First Floor Front Room (#101 or #102) & Verandah	\$600.00	\$1,000.00
Second Floor Front Room (#201 or #203) & Verandah	\$650.00	\$1,000.00
First Floor All Rooms & Verandahs	\$1,400.00	\$3,000.00
Stone House (First Floor) and Richmond Inn (First Floor)	\$5,000.00	\$10,000.00
Weeks / Wulf Property (10,500 sf Research Facility/Atrium)		
First Floor and Designated Grounds (up to 125 people)		
Day or Evening Events (8 to 5; 5 to Midnight)	\$750.00	\$3,000.00
Each Additional Hour	\$150.00	\$450.00
Overnight Stay - Per Person/Per Night	\$140.00	\$450.00
Cleaning Fee	\$250.00	\$1,500.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CHARLES DEERING ESTATE AT CUTLER (continued)	Minimum	Maximum
Deering Point/C-100		
Picnic Complex - Day/Evening - Flat rate	\$200.00	\$1,000.00
Parking Lot rental -Day/Evening - Flat Rate	\$300.00	\$1,500.00
Trailhead Visitor Center:		
Exhibit Room	\$600.00	\$2,500.00
Auditorium	\$700.00	\$3,000.00
Miscellaneous Rentals		
Ground Area Rental (up to 150 people) (5 PM – 11 PM)	\$1,500.00	\$5,000.00
Garden Area Rental (up to 125 people) (3 hours)	\$700.00	\$5,000.00
Children's Party (up to 20 people basic rate) (3 hours)	\$450.00	\$1,500.00
Each Additional Hour of Children's Party	\$100.00	\$450.00
Each Additional Person for Grounds, Gardens, and Children's Rental	\$9.50	\$35.00
Table Rental (per table)	\$7.00	\$25.00
Chair Rental (per chair)	\$1.00	\$8.00
Table Linens (per table)	\$7.00	\$25.00
Stewardship Fee	\$250.00	\$1,500.00
Nature, History and Archeology Camp (non-taxable, per week)	\$188.00	\$900.00
Extended Camp (per day)	\$15.00	\$40.00
One Day Camp (per day)	\$40.00	\$250.00
Miscellaneous Fees		
Catering & Equipment Permit (per person)	\$5.00	\$25.00
Catering & Equipment Permit (per hour)	\$100.00	\$300.00
Laptop/Projector Rental (equipment only, per hour)	\$100.00	\$300.00
Canoe or Kayak Rental (per hour)	\$10.00	\$40.00
Stroller Rental	\$9.35	\$9.35
Wheelchair Rental	\$7.48	\$7.48
ECV (electric wheelchair) Rental	\$28.04	\$28.04
Binocular Rentals	\$4.67	\$4.67
Bike Helmet, Naturalist Back Pack, or Virtual Tour Equipment	\$15.00	\$15.00
Interpretive Guide/Program (cost per hour; 2 hour minimum)	\$50.00	\$100.00
Outreach Program (4 hours)	\$450.00	\$1,000.00

NOTES (Charles Deering):

- Charles Deering Estate Director reserves the authority to negotiate from these rates when the group exceeds 250 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ECO-ADVENTURES	Minimum	Maximum
Tours (per person)		
Tours (per person)	\$1.87	\$200.00
Canoe / Kayak Rentals (per vessel, per hour)	\$20.56	\$28.04
Nature / Educational Program (per person/class)	\$6.00	\$30.00
REDLAND FRUIT & SPICE PARK		
Admission Fees		
General Admission (12 and over)	\$7.48	\$18.00
Youth Admission (6 to 11 years old)	\$1.87	\$14.00
Annual Pass	\$50.00	\$125.00
Classes and Lectures		
Adult Classes and Lectures	\$10.00	\$75.00
Child Classes and Lectures (per child)	\$7.00	\$20.00
Child Classes and Lectures (each extra adult)	\$8.00	\$20.00
Tours		
School Tour (children 12-16, per person)	\$3.00	\$10.00
School Tour (children under 12, per person)	\$2.00	\$10.00
Local Tour (outside of the park) 3 hours	\$30.00	\$40.00
Out of County Tour (per person)	\$45.00	\$60.00
Event Fees		
Park Festival Rental (2 day event)	\$3,500	\$10,000.00
Special Event Fee (per person)	\$1.00	\$18.00
Daytime Event (10 AM – 4 PM, up to 125 people)	\$1,450.00	\$2,500.00
Evening Event (5 PM – Midnight, up to 125 people)	\$2,300.00	\$3,600.00
Additional per person charge (126 up to 250 people)	\$8.00	\$15.00
Security (per guard, per hour, 4 hour minimum)	\$30.00	\$40.00
Caterer fee per person	\$3.00	\$4.00
Building Rental		
Community Room (3 hour minimum)	\$100.00	\$300.00
Community Room (additional hour)	\$42.00	\$55.00
Special Event		
10 X 10 Space	\$140.00	\$750.00
Educational (non-commercial) Vendor	\$1.00	\$2.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI	Minimum	Maximum
General Admission (ages 13 and older)	\$19.95	\$29.95
Youth Admission (ages 3 to 12)	\$15.95	\$25.95
Tram Tours		
Tram (per person)	\$4.95	\$9.95
Tram – Private Tour	\$175.00	\$400.00
Special Tours		
Behind the Scenes Tour (per person, 2 person minimum)	\$65.95	\$500.00
Zookeeper for a Day	\$150.00	\$300.00
Wildlife Cart Tour (per hour, 2 hour minimum)	\$44.95	\$150.00
Rentals		
Site Rentals		
Building & Plaza – evening rate (4 hour minimum, up to 100 people)	\$2,900.00	\$6,000.00
Building & Plaza (additional hour)	\$350.00	\$1,500.00
Plaza only – evening flat rate (4 hours)	\$2,400.00	\$4,150.00
Plaza only (additional hour)	\$300.00	\$650.00
Building and/or Plaza - (each additional person over 100)	\$10.00	\$10.00
Other Facilities		
Carousel – evening rate for 2 hours	\$150.00	\$300.00
Open Shelter/Area – daytime (per hour, 2 hour minimum)	\$25.00	\$75.00
Air Conditioned Room – daytime (per hour, 2 hour minimum)	\$50.00	\$150.00
Picnic Complex – daytime flat rate	\$200.00	\$1,000.00
Picnic Complex – after 3 PM (per hour)	\$100.00	\$500.00
Table Rental (per table)	\$7.00	\$10.00
Chair Rental (per chair)	\$1.00	\$3.00
Florida Field – special event rate (up to 4,500 people)	\$4,500.00	\$4,500.00
Florida Field – each additional person over 4,500 (in addition to fee for other area)	\$1.00	\$1.00
Overflow Parking Lot – daily flat rate	\$500.00	\$2,000.00
Other Fees		
Rides and Animal Encounter (per person)	\$1.87	\$55.00
Character Meet and Greet (per group)	\$75.00	\$300.00
Animal Meet and Greet (per group)	\$100.00	\$2,000.00
Program Fee	\$2.00	\$10.00
Safari Cycles (per hour)	\$10.28	\$35.00
Stroller Rental	\$7.48	\$11.21
Wagon Rental	\$10.28	\$11.21
Wheelchair Rental	\$7.48	\$9.35
ECV (electric wheelchair) Rental	\$28.04	\$45.00
Binocular Rentals	\$4.67	\$4.67
Catering Fee (per person, when outside caterer is used)	\$2.00	\$4.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI (continued)	Minimum	Maximum
Other Fees (CONTINUED)		
Commercial Product Sampling – daily flat rate	\$700.00	\$2,000.00
Commercial Still Photo Shoots – (up to 8 hours)	\$750.00	\$2,500.00
Commercial Still Photo Shoots – each additional hour	\$150.00	\$150.00
Commercial Film / TV / Video Shoots – (up to 8 hours)	\$1,000.00	\$10,000.00
Commercial Film / TV / Video Shoots – each additional hour	\$200.00	\$2,000.00

NOTES (Zoo Miami):

- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).
- 50% discount on child and general admission valid for up to six people.
- Buy one get one free admission in August, Military Appreciation Month.
- Other discounts may be offered as part of promotional activities with approval by the Director. Zoo Miami reserves the authority to offer a free day or time period.
- Zoo Miami may reduce operating hours on select days as a cost savings measure.
- Zoo Miami reserves the authority to negotiate from these rates when the group exceeds 500 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- Fees for daytime activities and rentals at Zoo Miami are in addition to the zoo admission.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
REVIEW FEES & TECHNICAL SERVICES	Minimum	Maximum
Plat Committee		
Tentative Plats	\$250.00	\$250.00
Waiver of Plat	\$150.00	\$150.00
Entry Feature, access landscaping	\$187.50	\$187.50
Decorative Wall, landscaping, maintenance	\$125.00	\$125.00
Tentative Plats, revisions	\$75.00	\$75.00
Waiver of Plat, revisions	\$50.00	\$50.00
Zoning Applications		
Residential > 250 units	\$625.00	\$625.00
Residential 50-250 units	\$375.00	\$375.00
Residential < 50 units	\$125.00	\$125.00
Non-Residential	\$250.00	\$250.00
Non-Residential, revisions	\$125.00	\$125.00
Zoning Applications, Expedited (1-week turn-around)		
Residential > 250 units	\$937.50	\$937.50
Residential 50-250 units	\$562.50	\$562.50
Residential < 50 units	\$187.50	\$187.50
Non-Residential	\$375.00	\$375.00
Non-Residential, revisions	\$187.50	\$187.50
Shoreline Committee		
Residential/Non-Residential	\$250.00	\$250.00
Other Technical Services		
Technical Service Fee (per hour)	\$150.00	\$150.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES	Minimum	Maximum
Film - All Other Areas		
Early / Late Gate Opening (per hour)	\$40.00	\$50.00
Commercial, Video or Feature at Crandon (base fee)	\$700.00	\$700.00
Commercial, Video or Feature at all other parks (base fee)	\$300.00	\$300.00
Prop Rental (per item)	\$50.00	\$550.00
Park Building Rental (interior)	\$550.00	\$550.00
Vehicle Parking on Crandon Beach Road (per vehicle)	\$20.00	\$20.00
Still Photography at Crandon (per day)	\$150.00	\$500.00
Still Photography at all other parks (per day)	\$140.00	\$173.00
Film/Still area fee (per area up to 10,000 square feet semi-exclusive use)	\$273.00	\$750.00
Marina boat ramp 1 pier and 2 ramps weekday	\$120.00	\$120.00
Amelia Earhart Farm	\$273.00	\$273.00
Closed access vehicle parking fee (outside of designated parking lot)	\$150.00	\$150.00
Utilities (electric, water)	\$25.00	\$50.00
Parking ^{1, 2, 3}		
Car / Truck / SUV / Motorcycle Parking (per day)	\$4.67	\$20.00
Car / Truck / SUV / Motorcycle Parking (per hour)	\$0.93	\$5.00
Bus / RV Parking (per day)	\$14.02	\$18.69
Haulover North Lot Parking Surcharge	\$0.93	\$0.93
Haulover Dog Park Parking	\$1.87	\$5.60
Annual Parking Permit	\$140.18	\$240.18
Commercial Parking Permit (per month)	\$60.00	\$60.00
Parking Permit Replacement	\$15.00	\$15.00
Special Events	\$1.50	\$50.00
Special Event & Equipment Rental		
Vendor Space 8' X 10' (per day)	\$45.00	\$75.00
Vendor Space 10' X 10' (per day)	\$70.00	\$120.00
Vendor Space 8' X 16' (per day)	\$90.00	\$150.00
Vendor Space 10' X 20' (per day)	\$140.00	\$224.00
Vendor Space (educational / non-commercial)	\$1.00	\$1.00
Special Event Admissions	\$6.00	\$50.00
Showmobile /Stages		
Large Showmobile - 27' X 16' (per day)	\$1,750.00	\$1,750.00
Medium Showmobile - 27' X 14' (per day)	\$1,400.00	\$1,400.00
Small Showmobile - 17' X 12' (per day)	\$910.00	\$910.00
Large Flat Open Stage - 24' X 40' (1st day)	\$790.00	\$790.00
Additional Days	\$220.00	\$220.00
Small Flat Open Stage - 16' X 16' (1st day)	\$650.00	\$650.00
Additional Days	\$150.00	\$150.00
4'x8' risers, (each, per day)	\$95.00	\$95.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES (continued)	Minimum	Maximum
Bleachers		
300 Capacity Bleacher	\$1,210.00	\$1,210.00
250 Capacity Bleacher	\$1,065.00	\$1,065.00
Bleacher (additional day)	\$300.00	\$300.00
Audio Visual Equipment		
Large Sound System - 5000 people (per day)	\$3,100.00	\$3,100.00
Medium Sound System - 1500 people (per day)	\$1,900.00	\$1,900.00
Small Sound System - 300 people (per day)	\$900.00	\$900.00
Speaker and Microphone Systems	\$85.00	\$165.00
Anchor Podium	\$75.00	\$75.00
Conference Systems (up to 16 microphones)	\$750.00	\$750.00
Paging Systems	\$1,320.00	\$1,320.00
Miscellaneous Equipment		
Portable Generators (per day)	\$100.00	\$600.00
Portable Generators (per week)	\$275.00	\$900.00
Electrical Breakout Boxes	\$110.00	\$110.00
Light Tower (per day)	\$75.00	\$90.00
Light Tower (per week)	\$260.00	\$260.00
Light Tower Delivery & Pickup	\$100.00	\$100.00
French Barricades (each, per day)	\$11.00	\$11.00
Bounce House Rental (4 hour minimum)	\$140.00	\$140.00
Bounce House Each Additional Hour	\$35.00	\$35.00
Podium	\$55.00	\$55.00
Mobie Mats (50 feet roll) 1st Roll	\$250.00	\$250.00
Mobie Mats additional roll	\$50.00	\$50.00
Mobie Mat - additional day each roll	\$35.00	\$35.00
Dunk Tank (per day)	\$140.00	\$140.00
Miscellaneous Fees		
Party Vendor Registration	\$250.00	\$250.00
Animal Encounters and Rides (per person)	\$1.87	\$4.67
Pick-up/Drop-off Fee (per event)	\$150.00	\$150.00
Helicopter Landing Fees	\$250.00	\$250.00

NOTES (Other Fees):

- (1) Military Discounts – Military personnel stationed in Miami-Dade County are currently allowed to purchase resident annual parking permits by showing their military identification and proof of residency. Active duty personnel and veterans with service-connected disabilities are allowed free parking at PROS facilities.
- (2) Park guests with a valid disabled parking decal are allowed free parking.
- (3) Parking fees may only apply to Regional Parks or events of regional significance.

GENERAL NOTES:

- All fees are net of applicable taxes. Participation fees for recreational structured programs and deposits are exempt from State sales tax.
- Fees do not include reimbursements of direct expenses, which may be charged separately at cost.
- The Department, with Director approval, may:
 - Adjust fees within the approved ranges, to account for service location, site and facility conditions, amenities, seasonality, peak times, and market demand;
 - Offer promotions and discounts on a limited case-by-case basis deemed to be in the best interest of the Department, and which will not adversely or materially impact the Department's annual budget;
 - Create packages for customized programs, activities, tours, events, and encounters;
 - Negotiate fees with large groups; and,
 - Apply late fees to delinquent or past due accounts not to exceed 25% of the original fee.
- In accordance with Resolution No. R-1073-12 and any subsequent resolutions or state statutes, the Department offers Military Discounts.

STRATEGIC PHILOSOPHY:

The Department's fees are structured to ensure the community has affordable access to core services, while at the same time providing flexibility to change fees based on market conditions for value-added services.

Core Services (e.g., General camps, after school programs, learn to swim, disability services programs, open spaces, trails, etc.) are programs, services and facilities essential to the mission of the Department. These are basic parks and recreation services county residents expect and may generate revenue to recover some of the costs associated with the service.

Value Added Services (e.g., Marinas, golf courses, campgrounds, facility rentals, etc.) are discretionary programs, services and facilities that provide added value to the community. These services generate revenue which offset much or all the costs associated with the service.

Implementing Order



Implementing Order No.: IO 4-138

Title: FEE SCHEDULE FOR THE MIAMI-DADE PARKS, RECREATION AND OPEN SPACES
DEPARTMENT SPECIAL ASSESSMENT DISTRICTS DIVISION

Ordered: 9/19/2024

Effective: 10/1/2024

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, Chapter 18 of the Code of Miami-Dade County, and Chapter 190 of the Florida Statutes.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-138, ordered September 17, 2020, and effective October 1, 2020.

POLICY:

This Implementing Order provides a schedule of fees for services provided or operated by the Parks, Recreation and Open Spaces Department Special Assessment Districts Division.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade Parks, Recreation and Open Spaces Department, who will be responsible for the collection of fees and the delivery of the required services of the Special Assessment Districts Division. The Director shall periodically review all fees in terms of cost and recommend changes to the Mayor through this Implementing Order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk of the Board of County Commissioners. Fees charged by the Parks, Recreation and Open Spaces Department shall be the same as those listed in the official fee schedule on file with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

Jorge Martinez-Esteve

SPECIAL ASSESSMENT DISTRICTS OPERATIONS (CORE SERVICES)	
COMMUNITY DEVELOPMENT DISTRICTS (CDD)	
Creation Filing Fee	*
Amendment Filing Fee	**
Advertising	Actual Cost
SPECIAL TAXING DISTRICTS	
District Creation Petition Filing Fee	
Lighting	\$6,000.00 ***
Multipurpose	\$4,000.00 ***
Combo	\$9,000.00 ***
Guard	\$9,000.00 ***
Capital Improvement	\$9,000.00 ***
District Amendment Filing Fee	\$6,000.00 ***
18-3 Preliminary Petition Submission Review/Letter of Intent	\$250.00
Each Resubmission of District Creation Petition Packet	\$500.00 ***
Postage/Printing Fee per parcel	Actual Cost
Recording Fee - Established by Clerk of the Court ⁽¹⁾	Actual Cost
Public Notice Fee - Established by Clerk of the Court ⁽¹⁾	Actual Cost
Election Costs - Established by Elections Department	Actual Cost
18-3 Deposit for Election Costs – if cost is less, difference is returned to petitioner; if district is created, deposit is returned to petitioner and cost is charged to district. If cost is greater and district fails, difference is charged to petitioner; if district is created, difference is charged to the district.	\$3,000.00
District Verification Research & Letters	
Provided within 2 - 7 working days	\$15.00
Expedited - Provided within 24 hrs. if request received before 2 PM	\$30.00
Security Guard Gate Transponders	Actual Cost

NOTES:

* The filing fee for creation of a CDD is fixed at \$15,000 pursuant to section 190.005, Florida Statutes

** The filing fee for amending the boundaries of a CDD is fixed at \$1,500 pursuant to section 190.046, Florida Statutes

*** If the actual cost is less, the amount exceeding will be refunded to the district. If the cost is greater, petitioner will be charged difference.

(1) Cost is determined by Clerk of the Courts and is subject to change

**OPERATING BUDGET
APPROPRIATION SCHEDULES
FY 2024-2025**

**AMERICAN RESCUE PLAN ACT (ARPA)
Grants
(Fund SR012)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$100,000</u>
<u>Expenditures:</u>	
Reimburse OMB Program Management Expenditures (Fund G3046)	<u>\$100,000</u>

**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund G1002)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$64,500,000
Transfer from Countywide General Fund (G1001)	9,000,000
Interest Earnings	600,000
Total	<u>\$74,100,000</u>
<u>Expenditures:</u>	
Countywide Emergency Contingency Reserve*	<u>\$74,100,000</u>

*Note: \$1,298,346 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

**FUTURE SERVICES RESERVE
(Fund G1003)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$11,555,000
Transfer from Countywide General Fund (G1001)	20,816,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>336,000</u>
Total	<u>\$32,707,000</u>
<u>Expenditures:</u>	
Reimburse OMB Statutory Structure and Policy Implementation (Fund G1001)	\$659,000
Future Reserves	<u>32,048,000</u>
Total	<u>\$32,707,000</u>

**MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS
(Fund G1004)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$67,479,000</u>
<u>Expenditures:</u>	
Infrastructure Project Expenditures	\$36,779,000
Transfer to Countywide General Fund (Fund G1001)	<u>30,700,000</u>
Total	<u>\$67,479,000</u>

**MIAMI-DADE RESCUE PLAN - DISTRICT DESIGNATED PROJECTS
(Fund G1005)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$35,176,000</u>
<u>Expenditures:</u>	
District Designated Projects Expenditures	<u>\$35,176,000</u>

**MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS
(Fund G1006)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$135,886,000</u>
<u>Expenditures:</u>	
Economic And Social Projects Expenditures	\$131,126,000
Transfer to Countywide General Fund (Fund G1001)	<u>4,760,000</u>
Total	<u>\$135,886,000</u>

**SHERIFF'S OFFICE
(Fund G1008)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (G1001)	\$304,461,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	421,239,000
Sheriff Fees Revenue	<u>4,200,000</u>
Total	<u>\$729,900,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$729,900,000</u>

**SUPERVISOR OF ELECTIONS
(Fund G1009)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$42,820,000
Municipal Reimbursement	410,000
Miscellaneous Revenues	<u>100,000</u>
Total	<u>\$43,330,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$43,330,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)**

<u>Revenues:</u>	<u>2024-25</u>
Property Taxes (Tax Roll: \$265,577,521,991)	\$604,634,000
Transfer from Countywide General Fund (Fund G1001)	200,000
Carryover	26,965,000
Managed Care Program - IGT Reimbursement	5,700,000
Ground Transport Fees	30,000,000
Plans Review and Permit Fees	10,340,000
Inspection Fees	8,800,000
Other Fire Prevention Fees	2,440,000
Special Services Revenue	6,600,000
Reimbursement from Miami-Dade Aviation Department	2,000,000
Reimbursement from Miami-Dade Seaport Department	7,216,000
Reimbursement from CPE Certified Expenditure	6,300,000
Interest Earnings	5,000,000
Rental Office Space	592,000
Miscellaneous Fees	<u>556,000</u>
Total	<u>\$717,343,000</u>
<u>Expenditures:</u>	
Fire Protection and Emergency Medical Rescue Operations	\$640,698,000
Administrative Reimbursement	19,008,000
Intergovernmental Transfer (IGT) Expenditures	3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	8,835,000
Transfer to Anti-Venom Program (Fund SF005)	611,000
Transfer to Helicopter (SF002)	18,506,000
Transfer to Capital Program - Grant Match (Fund SF010)	758,000
Operating Reserves	23,952,000
Reserve for Tax Equalization	<u>1,575,000</u>
Total	<u>\$717,343,000</u>

**Air Rescue
(Fund SF002)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$2,056,000
Transfer from Fires District Fund (SF001)	<u>18,506,000</u>
Total	<u>\$20,562,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$20,562,000</u>

**Anti-Venom Program
(Fund SF005)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Fire Rescue District (Fund SF001)	\$611,000
Miscellaneous Fees	<u>300,000</u>
Total	<u>\$911,000</u>
<u>Expenditures:</u>	
Anti-Venom Program Expenditures	<u>\$911,000</u>

**Lifeguarding, Ocean Rescue Services and Communications
(Fund SF005)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$28,117,000</u>
<u>Expenditures:</u>	
Communications Expenditures	\$20,133,000
Lifeguarding and Ocean Rescue Expenditures	<u>7,984,000</u>
Total	<u>\$28,117,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Contingency Reserve Fund
(Fund SF007)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$12,189,000
Interest Earnings	<u>100,000</u>
Total	<u>\$12,289,000</u>
<u>Expenditures:</u>	
Reserves	<u>\$12,289,000</u>

**MIAMI-DADE AVIATION FIRE RESCUE
(Fund SF008)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Miami International Airport	<u>\$39,102,000</u>
<u>Expenditures:</u>	
Miami-Dade Aviation Fire Rescue Services	<u>\$39,102,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST
Economic Development Program
(Fund G3001)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$1,940,000
Transfer from Teen Court Program (Fund S1013)	60,000
Transfer from Affordable Housing Program (Fund SC003)	<u>313,000</u>
Total	<u>\$2,313,000</u>
<u>Expenditures:</u>	
Total Operating Expenditures	<u>\$2,313,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$29,349,000
Animal License Fees from Licensing Stations	7,400,000
Animal License Fees from Shelter	2,050,000
Code Violation Fines	1,500,000
Animal Shelter Fees	1,464,000
Miscellaneous Revenues	110,000
Surcharge Revenues	<u>75,000</u>
Total	<u>\$41,948,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$41,948,000</u>

SHERIFF'S OFFICE
911 Emergency Fee
(Funds G3004 - 3006)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$9,505,000
911 Non-Wireless Fee	\$2,096,000
911 Wireless Fee	\$11,768,000
911 Prepaid	2,472,000
Interest Earnings	<u>295,000</u>
Total	<u>\$26,136,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$10,658,000
Disbursements to Municipalities	7,442,000
Reserves	<u>8,036,000</u>
Total	<u>\$26,136,000</u>

SHERIFF'S OFFICE
Municipal Sheriff Services Account
(Fund G3007)

<u>Revenues:</u>	<u>2024-25</u>
Revenues from Miami-Dade Aviation Department	\$53,509,000
Revenues from Miami-Dade Port of Miami	18,715,000
Contractual Payments for Computer Aided Dispatch System	53,000
Village of Palmetto Bay Local Sheriff Patrol Services Contractual Payment	11,128,000
Village of Palmetto Bay Optional Service Payment	93,000
Town of Miami Lakes Local Sheriff Patrol Services Contractual Payment	11,046,000
City of Doral Optional Service Payment	259,000
Town of Cutler Bay Local Sheriff Patrol Services Contractual Payment	12,220,000
Town of Cutler Bay Optional Service Payment	133,000
City of South Miami Optional Service Payment	<u>75,000</u>
Total	<u>\$107,231,000</u>
<u>Expenditures:</u>	
Miami-Dade Aviation Department Sheriff Services	\$53,509,000
Port of Miami Sheriff Services	18,715,000
Computer Aided Dispatch System	53,000
Local Sheriff Patrol Expenditures for Village of Palmetto Bay	11,128,000
Optional Service Expenditures for Village of Palmetto Bay	93,000
Local Sheriff Patrol Expenditures for Town of Miami Lakes	11,046,000
Optional Service Expenditures for the City of Doral	259,000
Local Sheriff Patrol Expenditures for the Town of Cutler Bay	12,220,000
Optional Service Expenditures for the Town of Cutler Bay	133,000
Optional Service Expenditures for the City of South Miami (School Crossing Guards)	<u>75,000</u>
Total	<u>\$107,231,000</u>

REGULATORY AND ECONOMIC RESOURCES
Business Affairs Operations
(Fund G3008-G3009)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,018,000
Carryover	3,205,000
Transfer from Miami-Dade Rescue Plan (G1006)	6,000,000
Code Fines and Lien Collections	482,000
Fees and Charges	82,000
Miscellaneous Revenues	180,000
Licenses and Permits	3,542,000
Local Business Tax Receipt	571,000
Other Revenues	85,000
Interagency Transfers	<u>116,000</u>
Total	<u>\$18,281,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$15,529,000
Administrative Reimbursement	147,000
Operating Reserve	<u>2,605,000</u>
Total	<u>\$18,281,000</u>

TRANSPORTATION AND PUBLIC WORKS
Passenger Transportation Regulation Operations
(Fund G3010)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$4,404,000
Fees and Charges	3,957,000
Interest Earnings	202,000
Code Fines and Lien Collections	164,000
Interagency Transfers	<u>100,000</u>
Total	<u>\$8,827,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$4,870,000
Administrative Reimbursement	130,000
Operating Reserve	<u>3,827,000</u>
Total	<u>\$8,827,000</u>

CLERK OF COURT AND COMPTROLLER
Non-Court Related Clerk Fees
(Fund G3011)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$14,688,000
Value Adjustment Board	485,000
Marriage License Fees	1,350,000
County Recorder Fees	9,500,000
Clerk of the Board (Transfer from Lobbyist Trust Fund)	300,000
Miscellaneous Revenues	440,000
Interagency Transfers	800,000
Intradepartmental Transfers	<u>3,848,000</u>
Total	<u>\$31,411,000</u>
 <u>Expenditures:</u>	
Non-Court Operations Expenditures	\$27,563,000
Intradepartmental Transfers	<u>3,848,000</u>
Total	<u>\$31,411,000</u>

REGULATORY AND ECONOMIC RESOURCES
Environmental Resources Management Operations
(Funds G3012-G3015)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$103,774,000
Transfer from Countywide General Fund (Fund G1001)	5,875,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	199,000
Transfer from Environmentally Endangered Lands (Fund G2002)	1,820,000
Licenses and Permits	22,735,000
Codes Fines/Lien Collections	121,000
Fees and Charges	45,766,000
Other Revenues	5,135,000
Interagency Transfer	<u>1,485,000</u>
Total	<u>\$186,910,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$90,723,000
Transfer to PROS Wellfield Remediation Projects	\$9,651,000
Utility Service Fee Projects	10,420,000
Administrative Reimbursement	2,550,000
Operating Reserve	<u>73,566,000</u>
Total	<u>\$186,910,000</u>

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3017)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$25,375,000
Criminal Court Costs (25% of \$65 surcharge)	141,000
Criminal Court Costs (\$85 surcharge)	522,000
Criminal and Civil Court Costs (\$15 surcharge)	<u>3,019,000</u>
Total	<u>\$29,057,000</u>
<u>Expenditures:</u>	
Debt Service	\$413,000
Operating Expenditures	<u>28,644,000</u>
Total	<u>\$29,057,000</u>

COMMUNICATIONS AND CUSTOMER EXPERIENCE
(Fund G3018)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$13,224,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	3,515,000
Communications Funding Model	11,028,000
Miscellaneous Charges	<u>165,000</u>
Total	<u>\$27,932,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$27,932,000</u>

SHERIFF'S OFFICE
External Sheriff Services Account
(Fund G3019)

<u>Revenue:</u>	<u>2024-25</u>
Carryover	\$2,383,000
Revenues from Off Duty Sheriff Service	<u>25,000,000</u>
Total	<u>\$27,383,000</u>
<u>Expenditures:</u>	
Off-Duty Sheriff Services Expenses	\$27,378,000
Off-Duty Sheriff Services Reserve	<u>5,000</u>
Total	<u>\$27,383,000</u>

**SHERIFF'S OFFICE
Diversion Program
(Fund G3021)**

<u>Revenue:</u>	<u>2024-25</u>
Carryover	\$2,877,000
Fines and Forfeitures	<u>300,000</u>
Total	<u>\$3,177,000</u>
 <u>Expenditures:</u>	
Diversion Program	\$129,000
Diversion Program Reserves	<u>3,048,000</u>
Total	<u>\$3,177,000</u>

**SHERIFF'S OFFICE
External Sheriff Services Account
(Fund G3022)**

<u>Revenue:</u>	<u>2024-25</u>
Carryover	\$1,748,000
Other Revenues from eCrash Program	<u>260,000</u>
Total	<u>\$2,008,000</u>
 <u>Expenditures:</u>	
ECrash Program	\$702,000
ECrash Program Reserves	<u>1,306,000</u>
Total	<u>\$2,008,000</u>

**HUMAN RESOURCES
Human Rights and Fair Employment Administration
(Fund G3025)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$1,308,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	348,000
Interagency Transfers	120,000
Federal Grants and Contracts	<u>78,000</u>
Total	<u>\$1,854,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$1,854,000</u>

**INTERNAL COMPLIANCE
Process and Control Management
(Fund G3026)**

<u>Revenues:</u>	<u>2024-25</u>
Charges for Audits or Special Studies	<u>\$2,648,000</u>
 <u>Expenditures:</u>	
Special Audit Services	<u>\$2,648,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF COMMUNITY ADVOCACY
(Fund G3027)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$180,000</u>
 <u>Expenditures:</u>	
Community Advocacy Reserves	<u>\$180,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF COMMISSION AUDITOR
(Fund G3029)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$1,857,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001)	\$553,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	147,000
Commission Auditor Reserves	<u>1,157,000</u>
Total	<u>\$1,857,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 1
(Fund G3030)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$210,000</u>
<u>Expenditures:</u>	
District 1 Reserves	<u>\$210,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 2
(Fund G3031)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$77,000</u>
<u>Expenditures:</u>	
District 2 Reserves	<u>\$77,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 3
(Fund G3032)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$1,036,000</u>
<u>Expenditures:</u>	
District 3 Reserves	<u>\$1,036,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 4
(Fund G3033)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$685,000</u>
<u>Expenditures:</u>	
District 4 Reserves	<u>\$685,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 6
(Fund G3034)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$968,000</u>
<u>Expenditures:</u>	
District 6 Reserves	<u>\$968,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 8
(Fund G3035)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$892,000</u>
<u>Expenditures:</u>	
District 8 Reserves	<u>\$892,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 10
(Fund G3036)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$1,216,000</u>
<u>Expenditures:</u>	
District 10 Reserves	<u>\$1,216,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 11
(Fund G3037)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$207,000</u>
<u>Expenditures:</u>	
District 11 Reserves	<u>\$207,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 12
(Fund G3038)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$136,000</u>
<u>Expenditures:</u>	
District 12 Reserves	<u>\$136,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 13
(Fund G3039)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$1,355,000</u>
<u>Expenditures:</u>	
District 13 Reserves	<u>\$1,355,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF INTERGOVERNMENTAL AFFAIRS
(Fund G3040)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$427,000</u>
<u>Expenditures:</u>	
Intergovernmental Affairs Reserves	<u>\$427,000</u>

**BOARD OF COUNTY COMMISSIONERS
MEDIA
(Fund G3042)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$179,000</u>
<u>Expenditures:</u>	
Media Reserves	<u>\$179,000</u>

**BOARD OF COUNTY COMMISSIONERS
PROTOCOL
(Fund G3043)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$54,000</u>
<u>Expenditures:</u>	
Protocol Reserves	<u>\$54,000</u>

**BOARD OF COUNTY COMMISSIONERS
SUPPORT STAFF SERVICES
(Fund G3044)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$483,000</u>
<u>Expenditures:</u>	
Support Staff Services Reserves	<u>\$483,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
GRANTS COORDINATION COMMUNITY ASSISTANCE PROGRAM
(Fund G3056)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$6,271,000
Transfer from Countywide General Fund (Fund G1001)	<u>16,577,000</u>
Total	<u>\$22,848,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$22,848,000</u>

**DISTRICT 10 MOM AND POP PROGRAM
(Fund G3061)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$130,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$220,000</u>
<u>Expenditures:</u>	
District 10 Mom and Pop Expenses	<u>\$220,000</u>

**DISTRICT 11 MOM AND POP PROGRAM
(Fund G3062)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$99,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$189,000</u>
<u>Expenditures:</u>	
District 11 Mom and Pop Expenses	<u>\$189,000</u>

**DISTRICT 12 MOM AND POP PROGRAM
(Fund G3063)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$106,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$196,000</u>
<u>Expenditures:</u>	
District 12 Mom and Pop Expenses	<u>\$196,000</u>

**DISTRICT 13 MOM AND POP PROGRAM
(Fund G3064)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$141,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$231,000</u>
<u>Expenditures:</u>	
District 13 Mom and Pop Expenses	<u>\$231,000</u>

**DISTRICT 1 MOM AND POP PROGRAM
(Fund G3065)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$111,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$201,000</u>
<u>Expenditures:</u>	
District 1 Mom and Pop Expenses	<u>\$201,000</u>

**DISTRICT 2 MOM AND POP PROGRAM
(Fund G3066)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$214,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$304,000</u>
<u>Expenditures:</u>	
District 2 Mom and Pop Expenses	<u>\$304,000</u>

**DISTRICT 3 MOM AND POP PROGRAM
(Fund G3067)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$93,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$183,000</u>
<u>Expenditures:</u>	
District 3 Mom and Pop Expenses	<u>\$183,000</u>

**DISTRICT 4 MOM AND POP PROGRAM
(Fund G3068)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$38,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$128,000</u>
<u>Expenditures:</u>	
District 4 Mom and Pop Expenses	<u>\$128,000</u>

**DISTRICT 5 MOM AND POP PROGRAM
(Fund G3069)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$266,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$356,000</u>
<u>Expenditures:</u>	
District 5 Mom and Pop Expenses	<u>\$356,000</u>

**DISTRICT 6 MOM AND POP PROGRAM
(Fund G3070)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$101,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$191,000</u>
<u>Expenditures:</u>	
District 6 Mom and Pop Expenses	<u>\$191,000</u>

**DISTRICT 7 MOM AND POP PROGRAM
(Fund G3071)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$165,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$255,000</u>
<u>Expenditures:</u>	
District 7 Mom and Pop Expenses	<u>\$255,000</u>

**DISTRICT 8 MOM AND POP PROGRAM
(Fund G3072)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$98,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$188,000</u>
<u>Expenditures:</u>	
District 8 Mom and Pop Expenses	<u>\$188,000</u>

**DISTRICT 9 MOM AND POP PROGRAM
(Fund G3073)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$78,000
Transfer from Countywide General Fund (Fund G1001)	<u>90,000</u>
Total	<u>\$168,000</u>
<u>Expenditures:</u>	
District 9 Mom and Pop Expenses	<u>\$168,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 5
(Fund G3075)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$138,000</u>
<u>Expenditures:</u>	
District 5 Reserves	<u>\$138,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 7
(Fund G3076)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$827,000</u>
<u>Expenditures:</u>	
District 7 Reserves	<u>\$827,000</u>

**BOARD OF COUNTY COMMISSIONERS
COMMISSION DISTRICT 9
(Fund G3077)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$106,000</u>
<u>Expenditures:</u>	
District 9 Reserves	<u>\$106,000</u>

**BOARD OF COUNTY COMMISSIONERS
JAY MOLINA INTERNATIONAL TRADE CONSORTIUM (ITC)
(Fund G3090)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$720,000</u>
<u>Expenditures:</u>	
International Trade Consortium Reserves	<u>\$720,000</u>

**BOARD OF COUNTY COMMISSIONERS
OFFICE OF POLICY AND BUDGETARY AFFAIRS
(Fund G3091)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$24,000</u>
<u>Expenditures:</u>	
Policy and Budgetary Affairs Reserves	<u>\$24,000</u>

**DISTRICT 1 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3092)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 1 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 2 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3093)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 2 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 3 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3094)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 3 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 4 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3095)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 4 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 5 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3096)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 5 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 6 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3097)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 6 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 7 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3098)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 7 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 8 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3099)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 8 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 9 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3100)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 9 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 10 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3101)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 10 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 11 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3102)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 11 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 12 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3103)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 12 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 13 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE
(Fund G3104)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 13 CBO Discretionary Reserve	<u>\$335,000</u>

**DEPARTMENT OF EMERGENCY MANAGEMENT
Emergency Management
(Fund G3105)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$9,947,000
Miscellaneous Revenues	80,000
Emergency Plan Review Fees	<u>191,000</u>
Total	<u>\$10,218,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$10,218,000</u>

**CLERK OF THE COURT AND COMPTROLLER
Comptroller Audit Operations
(Fund G3106)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$3,725,000</u>
<u>Expenditures:</u>	
Comptroller Audit Operations Expenditures	<u>\$3,725,000</u>

**IT FUNDING MODEL
(Fund G3045)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$1,944,000
IT Funding Model Revenues	44,534,000
Transfer from Countywide General Fund (Fund G1001)	53,640,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>14,258,000</u>
Total	<u>\$114,376,000</u>
<u>Expenditures:</u>	
Transfer to Information Technology Department (Fund G6001)	\$90,279,000
Transfer to Office of the Property Appraiser (Fund G3048)	4,973,000
Transfer to Internal Compliance Department (Fund G3078)	2,467,000
Transfer to Finance (Fund G3059)	1,070,000
Transfer to Clerk of the Court and Comptroller (Fund G3059)	3,211,000
Reimbursement to Human Resource Department (Fund G1001)	2,515,000
Reimbursement to Office of Management and Budget (Fund G1001)	427,000
Transfer to ITLC Capital Projects (Fund CO078)	1,500,000
Enterprise Asset Management System Debt Service Payment	70,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152)	744,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127)	<u>7,120,000</u>
Total	<u>\$114,376,000</u>

OFFICE OF MANAGEMENT AND BUDGET
Grants, Bond Administration and Program Management
(Fund G3046)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$11,195,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	41,000
Transfer from Countywide Infrastructure Investment Program	467,000
Building Better Communities Bond Interest Earnings	360,000
Federal Grants	<u>140,000</u>
Total	<u>\$12,203,000</u>
<u>Expenditures:</u>	
Grants Administration	\$10,961,000
Bond Programing Monitoring	1,022,000
Program Management	<u>220,000</u>
Total	<u>\$12,203,000</u>

MEDICAL EXAMINER
(Fund G3047)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$17,133,000
Service Fees	<u>853,000</u>
Total	<u>\$17,986,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$17,986,000</u>

PROPERTY APPRAISER
(Fund G3048)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$53,207,000
Reimbursements from Taxing Jurisdictions	3,687,000
Transfer from IT Funding Model (Fund G3045)	4,973,000
Miscellaneous Revenues	<u>22,000</u>
Total	<u>\$61,889,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$61,889,000</u>

REGULATORY AND ECONOMIC RESOURCES
Land Development, Building and Zoning Compliance Operations
(Funds G3049-G3055)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$1,891,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	259,000
Carryover	121,341,000
Fees and Charges	5,345,000
Code Fines/Lien Collections	16,624,000
Licenses and Permits	64,435,000
Other Revenues	5,996,000
Miscellaneous Revenues	<u>747,000</u>
Total	<u>\$216,638,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$108,818,000
Administrative Reimbursement	2,413,000
Operating Reserve	<u>105,407,000</u>
Total	<u>\$216,638,000</u>

INTERNAL SERVICES
Vehicle Financed Leases
(Fund G3057)

<u>Revenues:</u>	<u>2024-25</u>
Future Financing Proceeds	<u>\$40,907,000</u>
<u>Expenditures:</u>	
Departmental Vehicle Purchases (Various)	<u>\$40,907,000</u>

OFFICE OF MANAGEMENT AND BUDGET
Finance Bond Administration
(Fund G3058)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$2,039,000
Bond Transaction Fees	1,365,000
Miscellaneous	30,000
Interest Earnings	45,000
Bond Administration Fees	<u>1,950,000</u>
Total	<u>\$5,429,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,593,000
Transfer to General Government Improvement Fund (GGIF) (CO003)	<u>2,836,000</u>
Total	<u>\$5,429,000</u>

FINANCE
Finance Operations
(Fund G3059)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$3,915,000
Transfer from IT Funding Model (Fund G3045)	1,082,000
Intradepartmental Transfers	<u>1,070,000</u>
Total	<u>\$6,067,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$6,067,000</u>

CLERK OF THE COURT AND COMPTROLLER
Comptroller Operations
(Fund G3059)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$11,743,000
Transfer from IT Funding Model (Fund G3045)	3,211,000
Intradepartmental Transfers	<u>3,246,000</u>
Total	<u>\$18,200,000</u>
<u>Expenditures:</u>	
Administration Compliance Expenditures	\$526,000
Business Solutions and Support Expenditures	2,149,000
County Accounting and Reporting Support Expenditures	11,582,000
County Payroll Accounting and Reporting Expenditures	1,341,000
Director's Office/Management Administration and Operations Expenditures	1,977,000
Human Resources Expenditures	<u>625,000</u>
Total	<u>\$18,200,000</u>

**TAX COLLECTOR
(Funds G3060)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$5,193,000
Ad Valorem Fees	15,680,000
Auto Tag Fees	16,561,000
Local Business Tax Receipt Fees	2,533,000
Other Revenues	<u>195,000</u>
Total	<u>\$40,162,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$35,136,000
Administrative Reimbursement	1,069,000
Reserves	<u>3,957,000</u>
Total	<u>\$40,162,000</u>

**TRANSPORTATION AND PUBLIC WORKS
Public Works Construction Operations
(Fund G3074)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$4,137,000
Construction/Plat Fees	<u>6,705,000</u>
Total	<u>\$10,842,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$8,849,000
Reserves	<u>1,993,000</u>
Total	<u>\$10,842,000</u>

**INTERNAL COMPLIANCE
Office of Enterprise Strategies
(Fund G3078)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from IT Funding Model (Fund G3045)	\$2,467,000
Bond Proceeds	<u>9,599,000</u>
	<u>\$12,066,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$12,066,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund G3089)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$881,000
Interest Earnings	<u>1,000</u>
Total	<u>\$882,000</u>
<u>Expenditures:</u>	
Operating Reserves	<u>\$882,000</u>

REGULATORY AND ECONOMIC RESOURCES
Business and Tourist Taxes
(Fund G3108)

<u>Revenues:</u>	<u>2024-25</u>
Tourist Tax Collection Fees	\$6,441,000
Intradepartmental Transfer	<u>275,000</u>
Total	<u>\$6,716,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$558,000
Transfer from Countywide General Fund (Fund G1001)	5,883,000
Intradepartmental Transfer	<u>275,000</u>
Total	<u>\$6,716,000</u>

PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$59,986,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	69,784,000
Fees and Charges	75,118,000
Transfer from Convention Development Tax (Fund ST007)	16,600,000
Transfer of Tourist Development Tax (Fund ST002)	10,086,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance	3,316,000
CIIP Program Revenues	261,000
Other Revenues	128,000
Interdepartmental/Interagency Transfers	<u>8,393,000</u>
Total	<u>\$243,672,000</u>
<u>Expenditures:</u>	
Total Operating Expenditures	\$241,534,000
Debt Service Payments	1,853,000
Transfers to Trust Accounts	<u>285,000</u>
Total	<u>\$243,672,000</u>

CLERK OF THE COURT AND COMPTROLLER
Records Management
(Fund G5001)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$862,000
Fees and Charges	<u>1,650,000</u>
Total	<u>\$2,512,000</u>
<u>Expenditures:</u>	
Records Management Operating Expenditures	\$2,448,000
Reserves	<u>64,000</u>
Total	<u>\$2,512,000</u>

HUMAN RESOURCES
Benefits Administration
(Fund G5002)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Self Insurance Trust Fund (Fund IS 541)	\$4,732,000
Other Revenues	<u>172,000</u>
Total	<u>\$4,904,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$4,904,000</u>

FINANCE
Finance Cash Management
(Fund G5003)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$370,000
Other Revenues	<u>1,050,000</u>
Total	<u>\$1,420,000</u>
 <u>Expenditures:</u>	
Cash Management Operating Expenditures	\$312,000
Reserves	26,000
Interdepartmental Transfer	<u>1,082,000</u>
Total	<u>\$1,420,000</u>

CLERK OF THE COURT AND COMPTROLLER
Comptroller Cash Management
(Fund G5003)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$1,107,000
Other Revenues	<u>3,150,000</u>
Total	<u>\$4,257,000</u>
 <u>Expenditures:</u>	
Cash Management Operating Expenditures	\$932,000
Reserves	79,000
Interdepartmental Transfer	<u>3,246,000</u>
Total	<u>\$4,257,000</u>

INTERNAL COMPLIANCE
Credit and Collections
(Fund G5004 and G5028)

<u>Revenues:</u>	<u>2024-25</u>
Credit and Collections Charges	\$6,582,000
Code Fines/ Lien Collections	<u>1,523,000</u>
Total	<u>\$8,105,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$8,105,000</u>

INTERNAL SERVICES
Internal Service Operations
(Funds G5005-G5022, G5027, G5029 and G5030)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$87,159,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	23,168,000
Carryover	4,644,000
Internal Service Fees and Charges	282,653,000
Interagency Transfer	4,712,000
Miscellaneous Revenues	613,000
Other Revenues - Business Participation Model (BPM)	10,702,000
External Fees for Service	4,051,000
Fees and Charges	3,618,000
Fines and Forfeitures	200,000
Miami-Dade Rescue Plan	2,400,000
Intradepartmental Transfers	<u>16,632,000</u>
Total	<u>\$440,552,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$386,048,000
Reimbursement of County Attorney's Office for Legal Services	3,800,000
Distribution of Funds in Trust to the Beacon Tradeport	268,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)	3,409,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)	6,266,000
Transfer to Debt Service (Various Projects)	17,666,000
Debt Service	4,512,000
Reserves	1,951,000
Intradepartmental Transfers	<u>16,632,000</u>
Total	<u>\$440,552,000</u>

**Strategic Procurement
(Fund G5020)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$10,020,000
User Access Program Fees	16,000,000
Interagency Transfer	1,900,000
Interdepartmental Transfer	1,716,000
Interest Earnings	<u>243,000</u>
Total	<u>\$29,879,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$21,407,000
Transfer to General Fund for Countywide Procurement Activities (Fund G1001)	<u>8,472,000</u>
Total	<u>\$29,879,000</u>

**INFORMATION TECHNOLOGY
Enterprise Technology Services
(Fund G6001)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$2,561,000
State of Florida Recording Fee	3,300,000
Transfer from IT Funding Model (Fund G3045)	90,279,000
Transfer from 800 Megahertz Radio System Maintenance (S1017)	500,000
Proprietary Fees	686,000
Intradepartmental Transfers	20,277,000
Interfund Transfer	1,801,000
Charges to Departments for Services	<u>147,640,000</u>
Total	<u>\$267,044,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$233,776,000
Transfer to Debt Service (Project 213955) (Fund D3090)	332,000
Transfer to Debt Service (Project 292917) (Fund D5018)	443,000
Intradepartmental Transfers	20,277,000
Interfund Transfer	1,801,000
Transfer to IT Capital Fund (Fund CO079)	<u>10,415,000</u>
Total	<u>\$267,044,000</u>

**INFORMATION TECHNOLOGY
Service Costs Charged Back
(Fund G6002)**

<u>Revenues:</u>	<u>2024-25</u>
Charges to Departments for Telephone Services	\$16,016,000
Interfund Transfer	<u>1,801,000</u>
Total	<u>\$17,817,000</u>
<u>Expenditures:</u>	
Charges for Telephone Services	\$14,995,000
Interfund Transfer	1,801,000
Transfer to IT Capital Fund (Fund CO079)	<u>1,021,000</u>
Total	<u>\$17,817,000</u>

**MIAMI-DADE LIBRARY
Operations
(Funds SL001-SL003)**

<u>Revenues:</u>	<u>2024-25</u>
Ad Valorem Revenue (Tax Roll: \$420,820,000,000)	\$112,418,000
Carryover	9,863,000
State Aid to Public Libraries	1,000,000
Miscellaneous Revenue	<u>1,087,000</u>
Total	<u>\$124,368,000</u>
<u>Expenditures:</u>	
Library Operations	\$110,229,000
Administrative Reimbursement	2,995,000
Debt Service Payment	1,571,000
Operating Reserve	1,569,000
Transfer to Capital Project (Fund CO002)	<u>8,004,000</u>
Total	<u>\$124,368,000</u>

**LAW LIBRARY
(Fund S1001)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$530,000
Criminal Court Costs (25% of \$65 surcharge)	141,000
Service Charges	30,000
Business License Tax Revenue	<u>90,000</u>
Total	<u>\$791,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$579,000
Operating Reserves	<u>212,000</u>
Total	<u>\$791,000</u>

**LEGAL AID SOCIETY
(Funds S1003-S1005)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$4,427,000
Criminal Court Costs (25% of \$65 surcharge)	141,000
Grant Revenues	838,000
Florida Bar Foundation Contributions	1,000,000
Miscellaneous Revenue	<u>150,000</u>
Total	<u>\$6,556,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$6,556,000</u>

**JUDICIAL ADMINISTRATION
Drivers License Assistance Court
(Fund S1006)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Miami-Dade Rescue Plan (G1006)	\$1,183,000
Program Fees	95,000
Interest Earnings	<u>1,000</u>
Total	<u>\$1,279,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,279,000</u>

**Self Help Unit (AOC)
(Fund S1008)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$206,000
Program Income	1,150,000
Interest Earnings	<u>5,000</u>
Total	<u>\$1,361,000</u>
<u>Expenditures:</u>	
Operating Reserve	\$151,000
Operating Expenditures	<u>1,210,000</u>
Total	<u>\$1,361,000</u>

**Miami-Dade County Adult Drug Court (AOC)
(Fund S1009)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$187,000
Program Income	1,000
Interest Earnings	<u>1,000</u>
Total	<u>\$189,000</u>
<u>Expenditures:</u>	
Operating Reserves	<u>\$189,000</u>

**Process Servers (AOC)
(Fund S1011)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$293,000
Process Server Fees	95,000
Interest Earnings	<u>9,000</u>
Total	<u>\$397,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$114,000
Operating Reserves	<u>283,000</u>
Total	<u>\$397,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST
Teen Court Program
(Fund S1013)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$527,000
Traffic Court Fees	604,000
Interest Earnings	<u>6,000</u>
Total	<u>\$1,137,000</u>
<u>Expenditures:</u>	
Teen Court Juvenile Diversion and Intervention Program	\$1,041,000
Transfer to Economic Development Program (Fund G3001)	60,000
Operating Reserves	<u>36,000</u>
Total	<u>\$1,137,000</u>

**OFFICE OF INSPECTOR GENERAL
(Fund S1014)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$2,216,000
Fees for Audits of County Contracts	4,100,000
Miami-Dade Civil and Probate Courthouse	132,000
Miami International Airport Oversight	325,000
Miami-Dade Water and Sewer Department Oversight	50,000
Miami-Dade Solid Waste Management Oversight	25,000
Miami-Dade Department of Transportation and Public Works Oversight	100,000
Miami-Dade County School Board Oversight	150,000
Interest Earnings	50,000
Miscellaneous Revenues	<u>10,000</u>
Total	<u>\$7,158,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$7,158,000</u>

**COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund S1015)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Lobbyist Trust Fund	\$130,000
Fees and Charges	<u>140,000</u>
Total	<u>\$270,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$270,000</u>

**EMERGENCY MANAGEMENT
Emergency Management
(Fund S1016)**

<u>Revenues:</u>	<u>2024-25</u>
Radiological Emergency Preparedness Agreement with Florida Power and Light	<u>\$357,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$357,000</u>

**INFORMATION TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund S1017)**

<u>Revenues:</u>	<u>2024-25</u>
Traffic Fines	<u>\$500,000</u>
<u>Expenditures:</u>	
Transfer to Enterprise Technology Services (G6001)	<u>\$500,000</u>

**CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund S1018-S1021)**

<u>Revenues:</u>	<u>2024-25</u>
Social Security Administration Income	\$187,000
Jail Commissary Commission	2,517,000
Law Enforcement Education Fund (Second Dollar Fines)	62,000
Boot Camp Industries Fees	7,000
Food Catering Service Receipts	<u>40,000</u>
Total	<u>\$2,813,000</u>
<u>Expenditures:</u>	
Law Enforcement Education	\$62,000
Transfer to Inmate Welfare Trust Fund (Fund TF063)	1,457,000
Transfer to Countywide General Fund (Fund G1001)	<u>1,294,000</u>
Total	<u>\$2,813,000</u>

**SHERIFF'S OFFICE
Special Revenue Operations
(Fund S1022)**

<u>Revenues:</u>	<u>2024-25</u>
Second Dollar Miscellaneous Revenues	\$140,000
Second Dollar Carryover	<u>73,000</u>
Total	<u>\$213,000</u>
<u>Expenditures:</u>	
Travel Expense - US	<u>\$213,000</u>

**SHERIFF'S OFFICE
Special Revenue Operations
(Fund S1023)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	\$7,500,000
Transfer from School Crossing Guard (Fund S1027)	<u>1,320,000</u>
Total	<u>\$8,820,000</u>
<u>Expenditures:</u>	
School Crossing Guard Program Expenses	<u>\$8,820,000</u>

**SHERIFF'S OFFICE
Special Revenue Operations
(Fund S1024)**

<u>Revenues:</u>	<u>2024-25</u>
Law Enforcement Training Traffic Violation Surcharge	<u>\$498,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$498,000</u>

**SHERIFF'S OFFICE
Special Revenue Operations
(Fund S1025)**

<u>Revenues:</u>	<u>2024-25</u>
First Dollar Fines	<u>\$188,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$188,000</u>

**JUVENILE SERVICES
(Fund S1026)**

<u>Revenues:</u>	<u>2024-25</u>
Criminal Court Costs (25% of \$65 surcharge)	<u>\$141,000</u>
<u>Expenditures:</u>	
Juvenile Assessment Center Expenditures	<u>\$141,000</u>

**SHERIFF'S OFFICE
SCHOOL CROSSING GUARD TRUST FUND
(Fund S1027)**

<u>Revenues:</u>	<u>2024-25</u>
Parking Ticket Surcharge for School Crossing Guard Programs	<u>\$1,037,000</u>
<u>Expenditures:</u>	
Distribution of Funds for Municipal Expenditures	<u>\$1,037,000</u>

**REGULATORY AND ECONOMIC RESOURCES
Air Quality Tag Fees
(Fund S1028)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$1,024,000
Air Quality Tag Fees	<u>2,114,000</u>
Total	<u>\$3,138,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,651,000
Operating Reserve	<u>487,000</u>
Total	<u>\$3,138,000</u>

**LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT
(Fund S1029)**

<u>Revenues:</u>	<u>2024-25</u>
Local Business License Tax Receipts	<u>\$4,700,000</u>
<u>Expenditures:</u>	
Transfer to Beacon Council	<u>\$4,700,000</u>

**CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$2,766,000
Transfer from Countywide General Fund (Fund G1001)	14,457,000
Fees and Charges	50,000
Miscellaneous Revenues	68,000
Other Revenues	4,339,000
Donations	17,000
Transfer from Convention Development Tax (Fund ST007)	13,870,000
Transfer from Tourist Development Tax (Fund ST002)	<u>13,810,000</u>
Total	<u>\$49,377,000</u>
<u>Expenditures:</u>	
Administrative Expenditures	\$8,212,000
Grants to/Programs for Artists and Non-Profit Cultural Organizations	24,196,000
Distribution of Funds in Trust	2,000
Debt Services	48,000
Cultural Facilities	<u>16,919,000</u>
Total	<u>\$49,377,000</u>

**CULTURAL AFFAIRS
Tourist Development Council Grants
(Fund S1034)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$2,587,000
Transfer from Tourist Development Tax (TDT) (ST002)	1,325,000
Transfer from Tourist Development SurTax (CDT) (ST003)	<u>100,000</u>
Total	<u>\$4,012,000</u>
<u>Expenditures:</u>	
Cultural Grant Expenditures	<u>\$4,012,000</u>

**CULTURAL AFFAIRS
Art in Public Places (APP) Program
(Fund S1035-S1036)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$11,426,000
Miscellaneous Revenues	6,000,000
Interdepartmental Revenues from Proprietary Capital Projects	<u>1,685,000</u>
Total	<u>\$19,111,000</u>
<u>Expenditures:</u>	
Operational Expenditures	<u>\$19,111,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS
Circuit Veteran Treatment
(Fund S1057)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$73,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$3,000
Operating Reserves	<u>70,000</u>
Total	<u>\$73,000</u>

COMMUNITY ACTION AND HUMAN SERVICES
Community Action
(Funds SC001-SC002)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$49,094,000
Federal Grants	119,730,000
State Grants	2,778,000
Interagency Transfers	815,000
Other Revenues	<u>2,028,000</u>
Total	<u>\$174,445,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$174,445,000</u>

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Affordable Housing Program
(Fund SC003)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$13,268,000
Interest Earnings	706,000
Surtax Loan Payback	4,000
Documentary Stamp Surtax	<u>3,131,000</u>
Total	<u>\$17,109,000</u>
<u>Expenditures:</u>	
Affordable Housing Operating Expenditures	\$11,752,000
Transfer to Economic Development Program (Fund G3001)	313,000
Reserves	<u>5,044,000</u>
Total	<u>\$17,109,000</u>

COMMUNITY ACTION AND HUMAN SERVICES
Human Services
(Funds SD002-SD003)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$5,297,000
Federal Grants	2,642,000
Other Revenues	<u>36,000</u>
Total	<u>\$7,975,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$7,975,000</u>

HOMELESS TRUST
Operations
(Fund ST005)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$8,241,000
Food and Beverage Tax (1%) Proceeds	37,539,000
Other Revenues (Private Sector Contribution)	<u>750,000</u>
Total	<u>\$46,530,000</u>
<u>Expenditures:</u>	
Homeless Trust Operations	\$40,457,000
Administrative Reimbursement	62,000
Transfer to Homeless Trust Capital Reserves (ST001)	3,265,000
Tax Equalization Reserve	<u>2,746,000</u>
Total	<u>\$46,530,000</u>

**TOURIST DEVELOPMENT TAX
(Fund ST002)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from PSFFT/TDT Reserve (Fund D3004)	14,362,000
Tourist Development Tax	<u>46,389,000</u>
Total	<u>\$60,751,000</u>
 <u>Expenditures:</u>	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	\$25,715,000
Transfer to Debt Service (Fund D31111)	9,014,000
Transfer to Cultural Affairs Council (CAC) (Funds S1030, S1031, S1032)	8,843,000
Transfer to Cultural Affairs Council (CAC) (Fund S2007)	170,000
Transfer to Cultural Affairs Tourist Development Council (TDC) Grants (S1034)	1,325,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	781,000
Transfer to Cultural Affairs for TDC Administrative Support (S1030)	521,000
Transfer to Clerk of Court and Comptroller for TDC Administrative Support (Fund G3060)	20,000
Transfer to Cultural Affairs (various funds)	4,276,000
Transfer to Parks, Recreation and Open Spaces for Beach Maintenance (Fund G4001)	<u>10,086,000</u>
Total	<u>\$60,751,000</u>

**TOURIST DEVELOPMENT SURTAX
(Fund ST003)**

<u>Revenues:</u>	<u>2024-25</u>
Tourist Development Surtax	<u>\$10,808,000</u>
 <u>Expenditures:</u>	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	\$10,400,000
Transfer to Cultural Affairs - Tourist Development Council Grants (S1034)	100,000
Transfer to Tourist Development Council (TDC) for Administrative Support (Fund S1030)	123,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	<u>185,000</u>
Total	<u>\$10,808,000</u>

**PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund ST004)**

<u>Revenues:</u>	<u>2024-25</u>
Professional Sports Franchise Facility Tax	<u>\$23,194,000</u>
 <u>Expenditures:</u>	
Transfer to Debt Service Fund (Fund D31111)	<u>\$23,194,000</u>

**HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST006)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$26,869,000
Food and Beverage Tax (1%) Proceeds	6,623,000
Interest Earnings	<u>600,000</u>
Total	<u>\$34,092,000</u>
 <u>Expenditures:</u>	
Domestic Violence Shelter Operations	\$4,865,000
Reserves	<u>29,227,000</u>
Total	<u>\$34,092,000</u>

**CONVENTION DEVELOPMENT TAX
(Fund ST007)**

<u>Revenues:</u>	<u>2024-25</u>
Convention Development Tax (CDT) Proceeds	\$125,267,000
CDT Reserves	19,491,000
Performing Arts Center Repayment	<u>1,500,000</u>
Total	<u>\$146,258,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service Fund for Projects 206300	\$53,475,000
Payment to the City of Miami Beach	4,500,000
Payment to City of Miami Beach Revenue Sharing Interlocal Agreement	8,841,000
Transfer to Cultural Affairs for Grants (S1031)	2,001,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs for South Miami-Dade Cultural Arts Center (S1033)	4,875,000
Payment to FTX Arena (formally known as American Airlines Arena)	6,400,000
Payment to the City of Miami	5,000,000
Payment to Miami Dolphins (Marquee Event Grant Agreement)	3,000,000
Payment to Vizcaya Museum and Gardens	4,000,000
Payment to Perez Art Museum Miami	4,000,000
Payment to History Miami	4,000,000
Performing Arts Center Trust Operating Subsidy	6,908,000
New World Symphony	3,800,000
Transfer to Cultural Affairs for Fairchild Tropical Botanic Garden Inc. (S1031)	376,000
Transfer to Cultural Affairs for Zoo Miami Foundation Inc. (S1031)	293,000
Transfer to Cultural Affairs for The Miami Children's Museum Inc (S1031)	635,000
Transfer to Cultural Affairs for Fantasy Theater Factory Inc (S1031)	460,000
Transfer to Cultural Affairs for The Roxy Theater Group Inc (S1031)	500,000
Transfer to Ballpark Capital Reserve Fund	750,000
Transfer to Cultural Affairs for the African Heritage Cultural Arts Center (S1038)	3,144,000
Transfer to Cultural Affairs for the Miami-Dade County Auditorium (S1037)	2,670,000
Transfer to Cultural Affairs for the Joseph Caleb Auditorium (S1039)	491,000
Transfer to Cultural Affairs for Administration (S1030)	689,000
Transfer to Community-based Cultural Facility (Children's Museum)	150,000
Payment to Cuban Museum Inc	550,000
Bay of Pigs Museum and Library of the "2506 Brigade"	500,000
Transfer to Parks, Recreation and Open Spaces for Zoo Miami (G4004)	<u>16,600,000</u>
Total	<u>\$146,258,000</u>

**CONVENTION DEVELOPMENT TAX
Shortfall Reserve
(Fund ST008)**

<u>Revenues:</u>	<u>2024-25</u>
Shortfall reserve	<u>\$19,491,000</u>
<u>Expenditures:</u>	
Transfer to Convention and Development Tax (Fund ST007)	<u>\$19,491,000</u>

**PEOPLE'S TRANSPORTATION PLAN FUND
(Funds SP001-SP002)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$212,300,000
Interest Earnings	15,000,000
PTP Capital Refund	105,000,000
Sales Tax Revenue	<u>376,273,000</u>
Total	<u>\$708,573,000</u>
<u>Expenditures:</u>	
Transfer to Fund D3031, Project 209405 for 2010 Surtax Bond Debt Service	\$2,834,000
Transfer to Fund D3033, Project 209407 for 2015 Surtax Bond Debt Service	5,184,000
Transfer to Fund D3034, Project 209408 for 2017 Surtax Bond Debt Service	1,241,000
Transfer to Fund D3035, Project 209409 for 2018 Surtax Bond Debt Service	511,000
Transfer to Fund D3036, Project 209410 for 2019 Surtax Bond Debt Service	6,889,000
Transfer to Fund D3117, Project 209411 for 2020 Surtax Bond Debt Service	6,718,000
Transfer for 2022 Surtax Bond Debt Service	2,510,000
Transfer to Fund ET028 for Miami-Dade Transit Debt Service	104,506,000
Bus Lease Financing	26,246,000
Transfer to Public Works (Fund CO007)	500,000
Transfer to the Citizen's Independent Transportation Trust (Fund ET037)	4,334,000
Transfer to Eligible Municipalities	75,255,000
Transfer to New Municipalities	11,288,000
Transfer to Municipal Recapture Fund (Fund SP002)	500,000
Transfer to Capital Expansion (Fund SP003)	13,917,000
Transfer to DTPW (Fund ET0047)	22,250,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (ET001)	10,637,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (G1001)	4,233,000
Transfer to DTPW for Eligible PTP Expenses (ET001)	79,100,000
Reserves	85,000,000
Reserve Available for Smart Program	<u>244,920,000</u>
Total	<u>\$708,573,000</u>

**REGULATORY AND ECONOMIC RESOURCES
STORMWATER UTILITY FUND
(Fund SU001)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$52,176,000
Stormwater Utility Fees	<u>56,882,000</u>
Total	<u>\$109,058,000</u>
<u>Expenditures:</u>	
Stormwater Utility Drainage Capital Improvement Program (Fund CO005)	\$12,328,000
Stormwater Utility Canals Capital Improvement Program (Fund CO005)	19,713,000
Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series)	6,278,000
Transfer to Environmental Resources Management Operations (Fund SU002)	13,399,000
Transfer to Public Works Operations (Fund SU003)	28,772,000
Cash Reserve for Future Projects	<u>28,568,000</u>
Total	<u>\$109,058,000</u>

**REGULATORY AND ECONOMIC RESOURCES
Stormwater Utility Program
(Fund SU002)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Stormwater Utility Fund (Fund SU001)	<u>\$13,399,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$12,838,000
Transfer to Special Revenue Fund Local Match Hurricane IRMA (SR004)	\$200,000
Administrative Reimbursement	<u>361,000</u>
Total	<u>\$13,399,000</u>

TRANSPORTATION AND PUBLIC WORKS
Stormwater Utility Program
(Fund SU003)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Stormwater Utility Fund (Fund SU001)	<u>\$28,772,000</u>
<u>Expenditures:</u>	
DTPW Stormwater Operations	\$28,122,000
Administrative Reimbursement	<u>650,000</u>
Total	<u>\$28,772,000</u>

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Operating Fund
(Fund ER001 and ER002)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$14,772,000
Rickenbacker Tolls, Transponders and Other Revenues	11,667,000
Interest Earnings	475,000
Miscellaneous Revenues	<u>113,000</u>
Total	<u>\$27,027,000</u>
<u>Expenditures:</u>	
Causeway Toll Operations and Maintenance	\$7,809,000
Transfer to Causeway Capital Fund (Fund ER003)	7,726,000
Transfer to Causeway Capital Fund for Renewal and Replacement (Fund ER004)	2,089,000
Transfer to Causeway Debt Service Fund (Fund Group ER, Various Funds)	2,704,000
Operating and Maintenance Reserve (Bond Restriction)	1,054,000
Operating Reserve	<u>5,645,000</u>
Total	<u>\$27,027,000</u>

SEAPORT
Revenue Fund
(Fund ES001)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$308,813,000
Fees and Charges	271,479,000
State Comprehensive Enhanced Transportation System (SCETS) Revenues	<u>17,000,000</u>
Total	<u>\$597,292,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$183,927,000
Administrative Reimbursement	3,812,000
Transfer to Seaport Bond Service Account (Fund ES066, ES075, ES077, ES081, ES082, ES089)	87,528,000
Transfer to Seaport General Fund (Fund ES028)	2,496,000
Ending Cash Balance (Reserves)	<u>319,529,000</u>
Total	<u>\$597,292,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Operations Fund
(Fund ET001)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$132,014,000
Transfer from PTP Revenue Fund (SP 402) for Transit Operations	89,737,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort	246,635,000
Transit Fares and Fees	79,735,000
State Grants - Transportation Disadvantaged Program	6,049,000
Other Revenues	<u>16,026,000</u>
Total	<u>\$570,196,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$540,781,000
Operating Expenditures - The Operating Underline Transfer to ET046	2,188,000
Reserve for SMART Plan Operations, Maintenance and Upgrades	2,000,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)	821,000
Operating Reserve	<u>20,171,000</u>
Total	<u>\$570,196,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Non-Capital Grants
(Fund ET007)

<u>Revenues:</u>	<u>2024-25</u>
State Grants - JPA Urban Corridor Program	\$2,922,000
State Operating Assistance Grant	24,838,000
Miscellaneous Revenues	2,649,000
Federal Grant - Bridge Inspection Program	<u>1,000,000</u>
Total	<u>\$31,409,000</u>
<u>Expenditures:</u>	
Transit Grant Program Expenditures	<u>\$31,409,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit Debt Service
(Various Funds in ET_DEBT_SERVICE and ET_SENIOR_LIEN_DS)

<u>Revenues:</u>	<u>2024-25</u>
Federal Subsidy Receipts (Series 2010B Bonds)	\$2,486,000
Federal Subsidy Receipts (Series 2010D Bonds)	604,000
Transfer from PTP Revenue Fund SP001-SP002 for PTP Debt Service	130,752,000
Transfer from Transit Operating Fund ET 001 for Non-PTP Debt Service	<u>821,000</u>
Total	<u>\$134,663,000</u>
<u>Expenditures:</u>	
Series 2010 Transit System Sales Surtax Payments	\$10,971,000
Series 2015 Transit System Sales Surtax Payments	15,105,000
Series 2017 Transit System Sales Surtax Payments	5,517,000
Series 2018 Transit System Sales Surtax Payments	8,752,000
Series 2019 Transit System Sales Surtax Payments	10,329,000
Series 2020 Transit System Sales Surtax Payments	30,092,000
Series 2022 Transit System Sales Surtax Payments	26,214,000
Master Bus Lease Debt Service Payment	26,258,000
Series 2010 D Rezoning Bonds	<u>1,425,000</u>
Total	<u>\$134,663,000</u>

OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund ET037)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from People's Transportation Plan Fund (Fund SP001)	<u>\$4,344,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$4,344,000</u>

TRANSPORTATION AND PUBLIC WORKS
Underline Operations and Maintenance Trust Fund
(Fund ET046)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$485,000
Underline Contribution	1,672,000
Maintenance of Effort (Transfer from ET001)	388,000
Operating Transfer from Fund ET001	1,800,000
Florida Power and Light Annual Fee	22,000
Interest Earnings	<u>3,000</u>
Total	<u>\$4,370,000</u>
<u>Expenditures:</u>	
Disbursements	\$4,321,000
Ending Balance	<u>49,000</u>
Total	<u>\$4,370,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Operating Fund
(Fund EV001)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$12,988,000
Causeway Toll Revenue	5,244,000
Interest Earnings	<u>380,000</u>
Total	<u>\$18,612,000</u>
<u>Expenditures:</u>	
Operation and Maintenance	\$2,957,000
Transfer to Capital Fund (Fund EV002)	789,000
Transfer to Capital Fund (Fund EV002) Renew and Replacement	4,679,000
Transfer to Debt Service (Fund Group EV, Various Funds)	709,000
Reserves	<u>9,478,000</u>
Total	<u>\$18,612,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Operations
(Funds EW001, EW004, EW005, EW006, EW018, EW019, EW031, EW034, EW036, EW038 and EW040)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$10,165,000
Collection Fees and Charges	248,673,000
Interest Earnings	<u>500,000</u>
Total	<u>\$259,338,000</u>
<u>Expenditures:</u>	
Garbage and Trash Collection Operations	\$223,601,000
Waste Service Area Non-Ad Valorem Distribution Cost	1,904,000
Transfer to Fleet Financing Note Payable (Fund EW018, EW004, EW005, EW006, EW031, EW034, EW036, EW040)	14,213,000
Transfer to Capital Projects (Fund EW019, EW038)	3,116,000
Intradepartmental Transfer to Disposal	4,144,000
Reserve	<u>12,360,000</u>
Total	<u>\$259,338,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Operations
(Funds EW007, EW009, EW010-EW013, EW024, EW026, EW030, EW033, EW035 and EW037)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$308,067,000
Disposal Fees	174,275,000
Transfer Fees	12,259,000
Federal Grants	618,000
Interest Earnings	2,000,000
Utility Service Fee	22,000,000
Intradepartmental Transfer from Waste Collection Operations	<u>4,144,000</u>
Total	<u>\$523,363,000</u>
<u>Expenditures:</u>	
Disposal Operations	\$188,116,000
Transfer to EW010 Sub fund DS0, Bond Debt Service	4,140,000
Transfer to Fleet Financing Note Payable (Various Funds in EW_DISPOSAL)	10,287,000
Transfer to Capital Projects (Fund EW009 and Fund EW026)	56,222,000
Reserves	<u>264,598,000</u>
Total	<u>\$523,363,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Rate Stabilization Reserve
(Fund EW014)

<u>Revenues:</u>	<u>2024-25</u>
Restricted Carryover	\$22,258,000
Interest Earnings	<u>17,000</u>
Total	<u>\$22,275,000</u>
<u>Expenditures:</u>	
Rate Stabilization Reserve	<u>\$22,275,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Debt Service
(Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, and EW040)

<u>Revenues:</u>	<u>2024-25</u>
Intradepartmental Transfer from Waste Collection Operations	<u>\$14,213,000</u>
<u>Expenditures:</u>	
Fleet Loan Financing	<u>\$14,213,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Debt Service
(Fund EW010)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Disposal Operations (Fund EW007 and EW026)	<u>\$4,140,000</u>
<u>Expenditures:</u>	
Principal Payments on the Series 2015 Revenue Bonds	\$2,956,000
Interest Payments on the Series 2015 Revenue Bonds	<u>1,184,000</u>
Total	<u>\$4,140,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Debt Service
(Fund EW007, EW010, EW011, EW012, EW013, EW030, EW033, and EW035)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Disposal Operations (Fund EW007 and EW026)	<u>\$10,287,000</u>
<u>Expenditures:</u>	
Fleet Loan Financing	<u>\$10,287,000</u>

JACKSON HEALTH SYSTEMS
County Public Hospital Sales Tax
(Fund SD001)

<u>Revenues:</u>	<u>2024-25</u>
Sales Surtax	<u>\$376,273,000</u>
<u>Expenditures:</u>	
Transfer to Jackson Health Systems	<u>\$376,273,000</u>

STATE REVENUE SHARING
(Fund 51002)

<u>Revenues:</u>	<u>2024-25</u>
Entitlement as a County	\$85,469,000
Entitlement as a Municipality	<u>48,210,000</u>
Total	<u>\$133,679,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001)	\$85,469,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>48,210,000</u>
Total	<u>\$133,679,000</u>

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 51002)

<u>Revenues:</u>	<u>2024-25</u>
Local Government Half-Cent Sales Tax Receipts	<u>\$227,919,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001)	\$104,843,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>123,076,000</u>
Total	<u>\$227,919,000</u>

MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH)
(Fund IS014-IS017)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$99,172,000
Employer Contribution	453,675,200
Dependent Premiums and Retiree Contributions	116,918,800
Other Revenues	<u>2,000,000</u>
Total	<u>\$671,766,000</u>
<u>Expenditures:</u>	
Medical	\$623,672,000
Dental/Vision	27,958,000
Life	<u>20,136,000</u>
Total	<u>\$671,766,000</u>

ANIMAL SERVICES DEPARTMENT
Trust Fund
(Fund TF001)

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$595,000
Donations, Grants, and Other Revenue	<u>120,000</u>
Total	<u>\$715,000</u>
<u>Expenditures:</u>	
Pet Welfare Operating Expenses	<u>\$715,000</u>

**ANIMAL SERVICES DEPARTMENT
Grant Fund
(Fund S2001)**

<u>Revenues:</u>	<u>2024-25</u>
State Grant	\$375,000
Spay/Neuter Grant	250,000
Satellite Pet Adoption Grant	<u>125,000</u>
Total	<u>\$750,000</u>
<u>Expenditures:</u>	
Pet Welfare Operating Expenses	<u>\$750,000</u>

**SHERIFF'S OFFICE
Miscellaneous Trust Fund
(Funds TF037-TF047)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$784,000
Interest Earnings	8,000
Miscellaneous	410,000
Fines and Forfeitures	<u>190,000</u>
Total	<u>\$1,392,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$712,000
Reserve for Future Expenditures	<u>680,000</u>
Total	<u>\$1,392,000</u>

**CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund TF063)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$100,000
Transfer from Special Revenue Operations (Fund S1018)	<u>1,457,000</u>
Total	<u>\$1,557,000</u>
<u>Expenditures:</u>	
Reserves	\$484,000
Operating Expenditures	<u>1,073,000</u>
Total	<u>\$1,557,000</u>

**SHERIFF'S OFFICE
Law Enforcement Trust Fund
(Funds TF170-TF172)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$6,579,000
Interest Earnings	122,000
Fines and Forfeitures	<u>3,500,000</u>
Total	<u>\$10,201,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$8,100,000
Reserve for Future Expenditures	<u>2,101,000</u>
Total	<u>\$10,201,000</u>

**ANTI-GUN VIOLENCE TRUST FUND
(Fund TF255)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$538,000
Transfer from Countywide General Fund (Fund G1001)	<u>2,450,000</u>
Total	<u>\$2,988,000</u>

<u>Expenditures:</u>	
Anti-Gun Violence Program Expenses	<u>\$2,988,000</u>

**BOARD OF COUNTY COMMISSIONERS ANTI-GUN VIOLENCE TRUST FUND
(Fund TF256)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$2,242,000
Transfer from Countywide General Fund (Fund G1001)	<u>1,050,000</u>
Total	<u>\$3,292,000</u>

<u>Expenditures:</u>	
Anti-Gun Violence Program Expenses	<u>\$3,292,000</u>

**SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD
(Fund TF270)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$100,000</u>

<u>Expenditures:</u>	
Operating Expenses	<u>\$100,000</u>

**SHERIFF'S OFFICE
Illegal Dumping Trust Fund
(Fund TF271)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$39,000
Miscellaneous	300,000
Interest Earnings	<u>2,000</u>
Total	<u>\$341,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$281,000
Reserve for Future Expenditures	<u>60,000</u>
Total	<u>\$341,000</u>

**CORRECTIONS AND REHABILITATION
MDCR Employee Benefit
(Fund TF289)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$90,000
Interest Earnings	<u>59,000</u>
Total	<u>\$149,000</u>

<u>Expenditures:</u>	
Reserves	\$74,000
Operating Expenditures	<u>75,000</u>
Total	<u>\$149,000</u>

**TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND
(Fund TF204)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$16,300,000</u>

<u>Expenditures:</u>	
Transportation Infrastructure Improvement District Expenditures	<u>\$16,300,000</u>

COUNTY TRANSPORTATION TRUST FUND
(Fund 51001)

<u>Revenues:</u>	<u>2024-25</u>
Local Option Six-Cent Gas Tax	\$45,030,000
Capital Improvement Local Option Three-Cent Gas Tax	20,493,000
State Gas Tax	10,055,000
Constitutional Gas Tax (20%)	4,107,000
Constitutional Gas Tax (80%)	16,429,000
"Ninth-Cent" Gas Tax	<u>11,493,000</u>
Total	<u>\$107,607,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures	\$69,964,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002)	18,769,000
Transfer to Secondary Road Program (Fund CO008)	<u>18,874,000</u>
Total	<u>\$107,607,000</u>

JUDICIAL ADMINISTRATION
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2024-25</u>
Grant Revenues	<u>\$1,208,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,208,000</u>

CORRECTIONS AND REHABILITATION
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2024-25</u>
State Criminal Alien Assistance Program (SCAAP) (Department of Justice)	<u>\$1,000,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,000,000</u>

REGULATORY AND ECONOMIC RESOURCES
Grant Fund
(Fund S2001)

<u>Revenues:</u>	<u>2024-25</u>
State Grants	\$8,100,000
Federal Grants	<u>1,474,000</u>
Total	<u>\$9,574,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$9,574,000</u>

MIAMI-DADE FIRE RESCUE
Urban Search and Rescue
(Fund S2001)

<u>Revenues:</u>	<u>2024-25</u>
Federal Emergency Management Grant	<u>\$1,097,000</u>
<u>Expenditures:</u>	
Grant Objectives	<u>\$1,097,000</u>

**SHERIFF'S OFFICE
Operating Grant Fund
(Fund S2001)**

<u>Revenues:</u>	<u>2024-25</u>
Justice Assistance Grant (JAG) Program	\$160,000
Cops Hiring Program Grant	2,378,000
Cops Technology and Equipment Program	2,750,000
State Grants	814,000
Federal Grants	9,176,000
Private Grant	186,000
Interfund Transfer	<u>3,140,000</u>
Total	<u>\$18,604,000</u>
<u>Expenditures:</u>	
Cops Hiring Program Grant	\$5,466,000
Cops Technology and Equipment Program	2,750,000
Justice Assistance Grant (JAG) Program	160,000
Operating Expenditures	<u>10,228,000</u>
Total	<u>\$18,604,000</u>

**JUVENILE SERVICES
Grant Fund
(Fund S2001 and S2004)**

<u>Revenues:</u>	<u>2024-25</u>
Juvenile Justice Intake, Screening and Assessment Program	\$885,000
Juvenile Justice Diversion Alternative Program	784,000
Department of Children and Families	344,000
Byrne Grant	<u>127,000</u>
Total	<u>\$2,140,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,140,000</u>

**OFFICE OF MANAGEMENT AND BUDGET
Ryan White Grant Program
(Fund S2001)**

<u>Revenues:</u>	<u>2024-25</u>
Ryan White Title I	<u>\$27,000,000</u>
<u>Expenditures:</u>	
Administrative Expenditures	\$1,670,000
Allocation to Contractual Services	<u>25,330,000</u>
Total	<u>\$27,000,000</u>

**DEPARTMENT OF EMERGENCY MANAGEMENT
Emergency Management Grant Fund
(Fund S2001)**

<u>Revenues:</u>	<u>2024-25</u>
State Grants	\$106,000
Federal Grants	<u>1,351,000</u>
Total	<u>\$1,457,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,457,000</u>

**CULTURAL AFFAIRS
State and Federal Grants
(Fund S2001 and S2007)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$91,000
Transfer from Tourist Development Tax (Fund ST002)	170,000
State of Florida Artistic Automobile License Tag Revenue	35,000
Other Revenues	<u>103,000</u>
Total	<u>\$399,000</u>
<u>Expenditures:</u>	
Grants to/Programs for Artists and Non-Profit Cultural Organizations	\$35,000
South Florida Cultural Consortium Projects	<u>364,000</u>
Total	<u>\$399,000</u>

**HOMELESS TRUST
Grants
(Fund S2008)**

<u>Revenues:</u>	<u>2024-25</u>
2022 CoC Federal grant	\$38,807,500
Special NOFO 2023 Federal Grant	7,071,500
Youth Grant	8,218,000
State Challenge Plus	750,000
State Staffing Grant	186,000
Emergency Solution Grant	221,000
State TANF Grant	47,000
State Challenge Grant	1,205,000
State Appropriation - Lazarus Project	175,000
First Mental Health Grant	<u>562,000</u>
Total	<u>\$57,243,000</u>
<u>Expenditures:</u>	
Grant Allocations	<u>\$57,243,000</u>

**REGULATORY AND ECONOMIC RESOURCES
Impact Fee Administration
(Fund CI034)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$27,806,000
Impact Fees	<u>5,743,000</u>
Total	<u>\$33,549,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$2,598,000
Administrative Reimbursement	74,000
Reserves	<u>30,877,000</u>
Total	<u>\$33,549,000</u>

**SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Administration
(Fund SA001)**

<u>Revenues:</u>	<u>2024-25</u>
Special Taxing Districts FY 2024-25 Assessments - Various Districts	<u>\$3,233,715</u>
<u>Expenditures:</u>	
Special Taxing Districts Administration	<u>\$3,233,715</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund Group FL)

<u>Revenues:</u>	<u>2024-25</u>
Carryover -- Lighting Districts	\$5,771,052
Special Taxing Districts FY 2024-25 Assessments -- Lighting Districts	<u>10,550,863</u>
Total	<u>\$16,321,915</u>
<u>Expenditures:</u>	
A & R Subdivision	\$614
A & S Industrial Park	9,935
A.B. at Tamiami Airport 1	837
A.S.A. Subdivision 1st Addition	734
AB at Tamiami Trail	106,431
Abbro Subdivision	1,071
Abel Homes at Naranja Villages	2,941
Acapulco Homes	4,776
Adrian Builders at Tamiami	1,147
Adventure Homes	26,885
Aileen Subdivision	764
Aladdin Subdivision	1,598
Alco Estates and Additions 1-5	11,739
Alexa Subdivision	400
Alexandria Estates	4,308
Ali Subdivision	1,049
Alina Estates	2,451
Allapattah	31,721
Allison Estates	4,171
Alturas de Buena Vista	529
AMB I-75 Business Park	6,114
American Homes	19,281
American Homes First Addition	14,750
Americas at Miller	5,121
Amerihomes	8,887
Amigo's Subdivision	401
Amore Subdivision	1,919
Anabah Gardens	698
Anaco Estates	2,124
Anaco Estates First Addition	1,679
Anderson Heights	34,262
Andover First Addition	1,675
Andrade Subdivision	3,316
Anta Subdivision One	922
Arien Subdivision One and Two	2,896
Arien Subdivision Section Three	1,489
Aristotle Subdivision	43,570
ASA Subdivision	2,127
Ashly Subdivision	542
Auto Nation Perrine East	968
AV Subdivision	207
Avanti 10 Subdivision	2,284
B.M.S. Ojus	689
Bailes Common	1,333
Bailes Common First Addition	4,655
Bailes Common Second Addition	1,718
Balani Subdivision	5,679
Balmoral Subdivision	3,148
Barcelona Estates	3,347
Barima Estates	12,625
Baroque Estates	685
BBE Subdivision	4,084
Beacon at 97 Ave	667
Beacon at Doral	3,534
Beacon Centre	27,396
Beacon Lakes Expansion North	14,279
Beacon Lakes Phase One	21,245
Bel Aire	20,654
Belen Estates	3,128
Ben Granoff Park	4,872
Benson Lakes	2,794
Bent Tree Briarcliff	1,056
Bent Tree Commercial Park	3,027
Bent Tree Section Three	5,034
Beverly Estates	14,940
BHM East Campus Expansion	695
Biarritz Subdivision Phase One	798
Biarritz Subdivision Phase Two	1,121
Big Five Homes	614
Bilbao Estates	6,750
Bird Estates	3,061
Bird Gardens Subdivision	4,197
Bird Lakes South Addition Three	2,280
Bird Lakes South Section Four	7,155
Bird Lakes South Section One	7,726

Bird Lakes South Section Three	12,247
Bird Road Highlands	16,381
Bird Road Properties	3,115
Bird South	1,862
Biscayne	51,671
Biscayne Drive Estates	13,089
Biscayne Gardens	9,766
Biscayne Gardens Addition Two	18,458
Biscayne Gardens Third Addition	26,222
Biscayne Manning	16,173
Biscayne Manning First Addition	5,324
Biscayne Pines	17,147
Biscayne Point South	3,168
Biscayne Villas	6,591
Bismark Homes	4,083
Bizmark Estates	771
Black Creek	12,758
Black Creek Homes	2,531
Blue Heaven Landing	1,110
Bluewaters Subdivision	41,901
BMS Kendale Lakes	700
BMS Kendall	2,065
Bonita	12,500
Bonita Estates Mansions South	4,449
Bonita Golf View	2,400
Bonita Golf View Part Two	4,502
Bonita Grand Estates South	20,796
Bonita Grand Estates South II	7,963
Bonita Grand Estates South III	2,272
Borek	8,418
Borluv Subdivision	1,268
Bowtie Subdivision	3,502
Brandon Park	21,588
Breckenridge Estates	1,917
Breeze at Galloway	6,162
Bridgeport Villas	876
Bright Homes	2,909
Brighton Meadow	9,945
Bristol at Kendall	512
Bristol Park Two	2,725
Bristol Pointe	1,907
Brownsville	158,459
Buddy's Paradise	2,329
C.W. 144 Subdivision	2,839
Cadiz Estates	960
California Club Estates	1,682
California Hills	9,542
Camino Real Estates and First Addition	5,965
Canero's Oak	427
Cantal West Industrial Park	617
Cantelope	5,888
Canton Subdivision	4,309
Canton Subdivision First Addition - 28	1,644
Cape Florida	11,291
Caple Farms South	6,562
Capri Homes	1,428
Caribbean Palms	9,638
Caribe Lakes Phase One	3,909
Caribe Subdivision	2,163
Carmichael Estates	1,119
Carol City	396,057
Carol City First Addition	2,852
Cartal Subdivision	785
Casa Lago	6,086
Casa Lago First Addition	2,753
Casa Matias	2,582
Casario Business Park	1,728
Castana Estates	2,072
Castilian Subdivision	669
Cauley Palisades	1,105
Cedar West Homes	13,827
Cedar West Homes Two	4,588
Cenal Estates	23,727
Central Canal	35,578
Central Heights	13,405
Central Miami	15,520
Central Miami Addition One	11,630
Central Park Estates	682
Centro Villas North	3,499
Century Estates and First Addition	25,975
Century Gardens	28,632
Century Gardens at Tamiami	6,280
Century Gardens Village	5,496
Century Park Place	270
Century Park Villas	4,315
Century Prestige	5,072
Century Townhomes at Bird Road	3,010
Chadustry Estates	4,574

Chana Rose Estates	1,349
Chateau Royal Estates	5,840
Chateaubleau Mansions	3,046
Chediak Subdivision	1,382
Chediak Subdivision 1st Addition	205
Children's Plaza	1,768
Chiu Subdivision	1,000
Christopher Gardens	9,947
Christy's Estates	4,879
Circle Creek Apartments	1,554
CLC Subdivision	1,071
CMGD Subdivision	1,652
Coco Palm Estates	6,669
Coco Palm Villas	2,321
Colonial Drive	203,497
Colonnade	8,017
Community Partnership South	12,208
Coral Bird Homes Subdivision Phase One	4,990
Coral Bird Homes Subdivision Phase Two	2,148
Coral Highlands	18,529
Coral Pines	31,138
Coral Reef Commons	8,255
Coral Reef Nurseries	26,515
Coral Stone Estates	1,522
Coral Terrace Section One	2,674
Coral Town Park	10,241
Coral Way Estates	9,598
Coral West Heights	18,860
Coral West Homes	1,339
Cordoba Estates Section Four	865
Cordoba Estates Section One	2,990
Cordoba Estates Section Two	3,990
Corsica	12,741
Corsica Place	36,555
Cosar Subdivision	7,307
Cosmopolitan Roadway	7,384
Costa Azul Homes	881
Costa Bonita	579
Costa Dorada	1,554
Costa Linda at Doral	2,369
Costa Verde	6,889
Costall Doral East	3,932
Country Club of Miami Estates	44,968
Country Lakes Manors	46,049
Country Lakes Manors Section Two	67,776
Country Park Estates	996
Countryside and First Addition	21,410
Courts at Tuscany	8,640
Courts at Tuscany North	1,865
Courts at Tuscany Phase Two	2,694
Coventry	7,366
Cres Estates	2,431
Cres Subdivision	2,310
Crestview Lakes	18,477
Crestview Lakes First and Second Additions	18,422
Cristianne Estates	1,025
Cudimar at Black Point Marina	30,662
Cutler Bay Palms	15,197
Cutler Breeze	3,367
Cutler Country Estates	2,288
Cutler Country Groves	9,321
Cutler Country Groves First Addition	21,507
Cutler Lake Homes Phase One	2,744
Cutler Ridge	41,962
Cutler Ridge Addition One	113,798
CVS at Coral Way	775
Cypress Lake	2,955
Dadeland Forest Estates	1,127
Dadeland Park	8,794
Dadesky Subdivision	4,643
Daily First Addition	1,064
Daily Subdivision	923
Danielle Patrick Subdivision	4,580
Darlington Manor	28,902
Datorre	1,775
Daxal subdivision	14,029
DGP Subdivision	676
Deer Creek Estates	1,735
Deer Creek Estates First Addition	3,868
Deering Grove Plat	1,810
Deering Point Subdivision	3,113
Digna Gas Station	1,017
Dimara Subdivision	1,209
Dimauro Subdivision	317
Dimensions at Doral	1,234
Divine Savior	2,011
Dolphin View	916
Dolphinmac	1,347

Don Elias Estates	6,485
Doral Breeze	11,181
Doral Commerce Park	5,273
Doral Commons Residential and Doral Commons Commercial	8,766
Doral Concourse	1,642
Doral Equestrian Center	350
Doral International Park	1,177
Doral Isles Antilles	51,048
Doral Isles North Section Three	998
Doral Isles North Sections 1 & 2	24,986
Doral Landings	16,660
Doral Meadows First Addition	3,151
Doral Park	58,440
Doral Pointe Shopping Center	598
Doral Public Works Facility	1,939
Doral Terrace	5,707
Doral Villas	12,106
Doranda Subdivision	5,100
DVH Estates	13,830
Eagles Point First Addition	1,419
Eagles Point Subdivision	1,952
East Golf Park	25,703
Ed Mar Estates	1,634
Eden Lake	4,262
EFM Estates Sections 1-4	63,427
Egret Lakes Homes	27,938
Elise Estates	8,928
Emerald Isles	5,755
Emerald Lakes Estates	4,531
Emerald Oaks	2,180
Emerald Point	1,536
Enchanted Lakes	3,311
Enchanted Place, Two & Three	6,997
Enclave at Black Point Marina	28,377
Enclave at Doral	3,417
Erica Gardens	7,902
Esplanadas Dreams	2,516
Esquerro Estates	2,849
Estate Homes	6,533
Estate Homes Second Addition	1,553
Estate Homes Third Addition	608
Estates Mansions First Addition	11,920
Ethereal Subdivision	3,612
Eureka Creek	1,827
Eureka Estates	3,898
Eurosuites at Doral	4,808
Eve Estates	6,356
Evergreen Garden Estates	9,710
Expressway Industrial Park	10,258
Fantasy Homes	5,989
Fantasy One	9,620
Farmland Development	530
Fava Estates	2,653
FC Subdivision	15,981
Fedy Estates	892
Ferel Subdivision	547
Fernal Subdivision	2,866
Five Stars	360
Flamingo Farms Estates	9,588
Flamingo Village	13,326
Flightways Subdivision	3,469
Florencia Estates	7,303
Forest Lake Paradise	1,900
Forest Lakes	67,622
Forest View	15,874
Gabriella Estates	1,674
Galloway Estates	1,735
Galloway Glen	63,637
Garden Hills Subdivision	45,589
Garden Hills West	44,714
Garson Subdivision Section One	3,906
Gasser Subdivision	351
GB Estates	16,875
GC Corp IAD	2,532
Gefen Equity Commercial Subdivision	1,334
Gefen Maisel Subdivision	796
Gem Homes	26,203
Genstar	2,528
Glenwood Park Estates	3,767
Gold Dream Estates	1,279
Goldvue	1,602
Golf Park Minton Manor Fairmont	32,124
Gordon Estates	2,230
Goulds	93,192
Goulds Hammock Estates	2,985
Grace Homes	2,872
Gran Central	94,062
Granada Homes Estates	1,310

Granada Ranch Estates	2,507
Grand Bay at Doral	25,969
Grand Lakes	72,316
Grand Manor Villas	2,964
Greystoke Homes at 216 St	2,259
Habitat Homes South	4,822
Hainlin Mill Estates	581
Hainlin Mills Park View	1,293
Hainlin Reef North	2,066
Hammock Plaza	1,141
Hammock Shores Third Addition	6,012
Hammocks Estates	14,859
Hammocks Shores	6,995
Hammocks Shores Second Addition	5,265
Hampton Apartments	4,657
Happy Farms Acres	19,488
Hardin Hammocks Estates	3,787
Hardwood Village	10,736
Hartford Place	17,519
Hawksnest	2,589
Hawksnest First Addition	1,449
Hawksnest Second Addition	1,116
Heavenly Estates	2,491
Helena Homes	9,610
Helena Homes First Addition	878
Hemingway's Point	43,421
Hermilio Subdivision	1,890
Heti Subdivision	409
Hibiscus Gardens	3,008
Hidden Grove	6,929
Highland at Kendall	7,977
Highland Gardens	11,487
Highland Kendall First Addition	9,182
Highland Lakes Estates	1,251
Highland Sparling	42,078
Hilda's Estates Subdivision	4,253
Homestar Landings	5,282
Howard Drive	39,439
Hughes West Subdivision	2,455
Ibis Villas	2,590
Ibis Villas at Doral	4,814
Intag Manor First Addition	1,700
Interian Homes	1,007
Interlaken	6,821
International Corporate Park	27,333
International Gardens	80,901
Isabella Estates	717
Isabella Homes	2,632
Isla Margarita at Doral	983
Islands at Doral	17,604
Islands at Doral First Addition	19,587
Islands at Doral Northwest	19,738
Islands at Doral Townhomes	3,071
Ives Estates	57,799
Jacarandas at Sunset	2,709
Jackson South Community Hospital	4,110
Jacqueline Gardens	2,300
Jane Plaza	1,291
JAR Subdivision	644
Jarguti Subdivision	3,506
JC Kern Estates	10,354
Jeannie Forest	4,924
Jefferson at Doral	4,290
Jesslyn Subdivision	16,008
Juan David Subdivision	1,190
Kaiser Subdivision	938
Karenero Falls	1,183
Kayla's Place	17,168
Kendalland Center	2,627
Kendall Breeze	9,134
Kendall Commons	58,651
Kendall Country Estates Country Walk	15,720
Kendall Family Estates Phase One	14,693
Kendall Hammocks Shopping Center	1,439
Kendall Home Depot	893
Kendall Town Center	30,814
Kendall Village West	2,796
Kendalland	34,607
Kendallwood	11,704
Kendallwood Industrial Park Replat	4,613
Kenellen Subdivision	1,299
Kenwood Estates	1,354
Kessler Grove Section One	11,053
Kessler Grove Section Two	8,667
Kessler Groves Sections Three and Four	25,177
Key Biscayne One	21,749
Key Biscayne Two	8,788
Keys Crossing Apartments	3,835

Keystone	8,944
Kingdom Dreams	8,885
King's Estates	2,179
King's Homes	1,955
Koki Estates	1,076
Koki Estates First Addition	1,015
Kristina Estates	19,939
Krizia Subdivision Fifth Addition	2,563
Krizia Subdivision First Addition	5,643
Krizia Subdivision Fourth Addition	3,471
Krizia Subdivision Third Addition	1,842
La Costa at Old Cutler Section One	4,913
La Costa at Old Cutler Section Two	2,495
La Espada	4,667
La Joya Apartments	4,871
Laffitte Subdivision	2,536
Lago del Mar	52,055
Lago Mar First Addition	6,032
Lago Mar South	9,406
Laguna Ponds Sections One and Two	45,023
Lake Arcola	9,354
Lake Frances Subdivision	15,136
Lake Park	11,739
Lakes by the Bay Section Fourteen	14,939
Lakes by the Bay South Commons	102,586
Lakes of Avalon	22,039
Lakeside Commercial Park	476
Lakeview	36,724
Landmark at Doral	17,704
Laroc Estates	8,214
Laroc Subdivision	242
Larose Subdivision	1,090
Las Palmas	13,945
Laurel Hill Park	13,789
Lauren's Pond	4,930
Lazarus on Richmond	11,721
Le Chelle Estates	6,778
Le Mirage	6,522
Lee Manor	18,844
Lee Manor First Addition	17,580
Lejeune Terminals	30,937
Les Jardins/Secret Gardens	1,087
Leti Subdivision	2,872
Leti Subdivision First Addition	1,554
Leti Subdivision Third Addition	1,119
Leyva Subdivision	1,737
Liberty City	107,828
Liberty Plaza	5,379
Lilandia Subdivision	3,056
Limewood Groves	31,213
Little Gables	27,965
Little Plantations of Miami	24,365
Little River Acres	11,018
Llanos at Bird Road	1,669
Llauro Subdivision	569
London Square	7,685
Lorant Enterprises at Tamiami	1,377
Loyola Westbrooke	6,398
Lucky Start at Sunrise Estates	7,705
Luisangel Subdivision	869
Luz Estela South	7,924
Luz Marina Estates	780
Magnolia Landing	6,723
Magnolia Manors	1,285
Majestic Estates	35,362
Majestic Homes	9,478
Mako Subdivision	932
Mandarin Lakes and First Addition	32,827
Mandy Subdivision	15,298
Mangus Sub Sec 1 & 2	19,268
Mansions at Sion	3,748
Mansions of Pine Glenn	1,726
Maralex Homes	16,164
Marbella Estates	1,950
Marbella Park	8,501
Mardel Estates	4,597
Margarita's Estates	5,274
Maria Gardens	10,522
Marien Subdivision	5,127
Marpi Homes	6,227
Marquesa Subdivision	1,094
Marta Subdivision	788
Martex Business Center and First Addition	3,146
Mashta Island	2,720
Mastrapa Estates	587
Matah Subdivision	392
Mayito Estates	321
Mayte South	4,526

Mayte Subdivision	7,829
MC Estates	35,953
Meadow Wood Manor Section Eight North	4,284
Meadow Wood Manor Section Eight South	6,743
Meadow Wood Manor Section Four	33,378
Meadow Wood Manor Section Nine	13,216
Meadow Wood Manor Section Ten	7,534
Meadows Subdivision	7,916
Med South	23,911
Mediterrania	12,444
Melgor Estates	3,813
Melody Homes	752
Melquiades Subdivision	703
Miami Free Zone Replat No. 2	1,031
Miami Gardens Park	2,752
Miami International Business Park	9,213
Miami International Parkway	8,238
Mica Subdivision and First Addition	2,302
Mica Subdivision Second Addition	313
MICC	14,811
Micheline Subdivision	477
Michelle Manors Subdivision	6,176
Michelle Woods	4,523
Migdalia Subdivision	1,923
Migdalia Subdivision Second Addition	554
Millenium Subdivision	1,073
Miller Cove	5,569
Miller Cove First Addition	4,438
Miller Cove Third Addition	1,076
Miller Grove	415
Miller Lake	4,316
Miller South Subdivision	2,389
Miller's Glen Subdivision	7,042
Miller's Landing	1,047
Milon Venture	53,310
Milya Subdivision	3,981
Mimi Subdivision	1,894
Mindi Subdivision	2,150
Mingo's Garden	632
Mirabella	2,166
Miracle West	2,973
Miracle West First Addition	577
Mirana Industrial Park	1,888
Mirasol Subdivision	1,215
Mirelda Estates	11,423
Missy Estates First Addition	2,645
Missy Estates Second Addition	2,469
Mitchell Lake	4,809
Mito Estates	3,620
Monaco Estates	4,465
Monaco Estates First Addition	8,350
Monaco's Miller Homesites	1,359
Monasterio Estates Section One	4,753
Monasterio Estates Section Two	1,009
Monasterio Subdivision	2,679
Monique	2,559
Moody Drive Estates	9,063
Moody Drive Estates First Addition	3,685
Mother of Christ	1,216
Munne Estates	4,573
Munne Royal Homes	8,511
Mustang Ranch	8,100
My First Home	5,736
Mystic Forest	1,081
Mystic Forest Two	1,056
Mystic Place	1,032
Naranja Gardens	16,212
Naranja Lakes	19,784
Naranja Park	16,354
Naroca Estates	14,584
Natalie Homes	4,677
Nava Subdivision	461
Nelfer Subdivision	3,471
Nelia Subdivision	827
Nelmar Subdivision	1,575
Nelsay Plaza	825
Nicoi Tract	1,466
Nicolle Subdivision	3,527
Nilo Estates	3,563
Nilo Subdivision	3,242
Nito Estates Subdivision	2,149
Nomar Estates	1,915
North County	341,485
North Lake Commerce	2,095
North Lake Park	2,367
North Palm Estates	13,146
Northwest Shores	45,646
November Heights	2,052

Nunez Estates	595
Nunez Homes	887
Nyurka Estates	919
Oak Creek	12,990
Oak Creek South	11,539
Oak Lane	3,031
Oak Park	34,605
Oak Park Estates Section One	12,662
Oak Ridge Falls	2,417
Oak Ridge Falls First Addition	2,281
Oak Ridge Falls Second Addition	2,411
Oak Ridge Villas	2,357
Oak South Estates	12,997
Oakland Estates	8,429
Oakland Park	14,260
Oaks and Pines	2,047
Oaks South	12,412
Old Country Road Estates	2,034
Old Cutler Apartments	2,341
Old Cutler Forest	4,094
Old Cutler Homes	1,688
Olivia's Subdivision	1,611
Orion-DNK Commercial	1,072
Ozambela Subdivision	617
PA at Coral Reef	5,663
PA at West Sunset	2,621
Palapala	4,217
Palm Spring Estates	13,129
Palm Springs North	73,017
Palm Springs North Underground	21,615
Palmas del Bosque First Addition	966
Palmera at Century Breeze	811
Pan American West Park	20,114
Park Lake Sections 1-4	13,959
Park Lakes	11,393
Park Lakes by the Meadows Phase Six	5,435
Park Lakes by the Meadows Phase Three	5,332
Park Lakes by the Meadows Phases 4-5	5,612
Park Shores	28,151
Parkview Condominiums	2,901
Parkview Townhomes Phase One	854
Paul Marks	11,147
Peacock's Point	1,996
Pedro Alberto Subdivision	3,100
Pelican Bay at Old Cutler Lakes	34,623
Pelican's Point	4,103
Pena Subdivision	3,044
Peral Subdivision	7,567
Peterson	5,552
Pete's Place	5,431
Pi Estates	7,075
Pine Manor	4,981
Pine Needles East Section Five	1,737
Pinewood Manor	6,705
Pinewood Park	25,101
Pinewood Park Extension	29,665
Plaza del Paraiso	1,865
Pleasure Village South	3,657
Poinciana Lakes Subdivision	911
Ponce Estates	11,564
Ponce Estates Section Two	8,597
Potamkin Subdivision	1,356
Precious Executive Homes	6,792
Precious Forest Homes	4,818
Precious Homes at Lakes by the Bay	2,967
Preserve at Doral	1,583
Presidential Estates	4,532
Prince of Peace Catholic Church	2,395
Princetonian	60,247
Puerto Bello at Doral	1,509
Punta Gorda Estates	2,015
PVC Estates	2,139
PVC Estates First Addition	325
PVC Subdivision	1,505
PVC Subdivision First Addition	863
Quirch Subdivision	4,830
Raas Subdivision	3,047
Raas Subdivision No 2	1,726
Ram Commercial Tract	390
Ramda Subdivision	2,625
Rana Park	7,989
Red Gardens	4,707
Redland East	301
Redland Estates	7,008
Redlands Colonial Estates	1,680
Redlands Cove	7,998
Redlands Forest	4,320
Reese Estates	4,797

Renaissance Estates	13,120
Renegade Point Subdivision	4,500
Reserve at Doral	3,646
Reserve at Doral West	852
Richland Estates	15,947
Richmond Heights	98,312
Richmond Heights Addition One	35,412
Richmond Homes	3,988
Richmond Homes First Addition	2,672
Rieumont Estates	5,780
Rita Garden	450
Rivendell	9,206
Rivendell East	5,191
Riverbend	26,529
Riverside	1,490
Riviera Grand Estates	5,014
Riviera Preparatory School	4,754
Riviera South	2,587
Riviera Trace	10,826
Riviera West	2,169
RJ Katz	10,740
Roel Subdivision	3,996
Roger Homes	9,176
Rose Glen	4,731
Rosewood Homes	2,446
Rosmont Subdivision No 3	433
Royal Cutler Estates	5,266
Royal Landings	9,790
Royal Landings Estates	2,122
Royale Green Section One	42,142
Royale Green Townhouse	56,437
Royalton Sub	7,602
Rustic Lakes	3,337
Rustic Lakes Addition One	6,634
SAB Subdivision	421
Sabal Palm	56,832
Sabina Shopping Center	783
Sable Palm Estates	7,971
Sabrina Twinhomes Subdivision	3,477
Salcines Subdivision	282
Salma Lake	9,190
Saminik Subdivision	3,467
San Denis San Pedro Estates	15,520
San Diego Subdivision First Addition	1,621
San Marino Estates	3,090
San Valentin	1,274
Santa Barbara Subdivision	3,684
Santa Monica Estates	743
Sarco Subdivision	1,644
Savannah Doral	5,541
Savannah Landing	1,788
Schenley	10,277
Sella Subdivision	8,152
Sevilla Heights	2,851
Sharon Estates	4,034
Shirtee One and Two	2,311
Shoma at Country Club of Miami	3,197
Shoma Estates	34,798
Shoma Homes at Old Cutler Point	10,561
Shoma Homes at Tamiami Two	21,275
Shoma Kendall	10,500
Shoma Villas at Country Club of Miami 1	1,017
Shomar Subdivision	1,916
Shops at 107	1,084
Shops at Tuscany	2,953
Shoreway Subdivision	46,879
Shrader's Haven	1,430
Sierra	48,574
Signature Gardens Subdivision	1,073
Silver Palm East and Silver Palm West	137,302
Silver Palm East Section Five	2,184
Silver Palm Homes	27,454
Silver Palm Lake	15,358
Silver Palm Plantation	2,050
Silver Palms Midtown	12,863
Silver Palms Park	3,181
Silvia Subdivision	2,505
Sinos Estates	582
Sion Estates	1,698
Sion Estates First Addition	1,302
Sky Lake	41,090
Sky Lake Gardens Condo No. 4	1,173
Sky Lake Homes	9,104
Sky Lake Homes Second Addition	2,930
Sky Lakes First Addition	11,271
Snapper Creek Park	14,094
Sofia Estates	376
Soto Mansions	6,525

South Allapattah Center	3,357
South Gate Subdivision	4,716
South Indian Subdivision	1,360
South Miami Heights	427,810
South Point	1,334
South Point First Addition	308
South Pointe Cove	788
South Springs Homes	4,536
South View Subdivision	2,068
Southland II	3,413
Southwest Section One	350,314
Southwest Section Two	26,994
Southwest Section Two Addition One	2,990
Southwind Point	4,308
Spanish Garden Villas	2,235
Spanish Lakes	15,368
Spicewood Subdivision	41,265
Spring West Estates	1,667
Star High Subdivision	985
Star Lakes	8,289
Stephanie Subdivision First Addition	1,447
Stephanie's Subdivision	1,512
Stephens Manor	17,526
Strawberry Fields Homes	14,279
Stuart International Subdivision	1,198
Summerville and First Addition Subdivisions	46,064
Summerwind Subdivision	2,764
Sunnyview Subdivision	7,305
Sunrise Commons	1,837
Sunset Apartments	13,471
Sunset Cove	1,887
Sunset Farms	2,725
Sunset Harbour Section Six	2,863
Sunset Homes	7,519
Sunset Lake Townhomes	2,764
Sunset Lakes Estates	2,273
Sunset Lakes Estates 1 & 2	3,484
Sunset Park	57,497
Sunset Pointe	2,004
Sunset Residential	699
Sunset Square	2,328
Sunset West	46,405
Sunswept Isle	8,654
Superior Homes Estates	9,440
Superior Subdivision	603
Superior Trace	2,720
Sussyan Subdivision	458
Sylvia Subdivision	706
T & F Subdivision	5,962
Tabor	464
Tallahassee Gardens	29,644
Tallahassee Gardens First Addition	4,334
Tallamoody	17,470
Tamiami Gefen Industrial Park	4,566
Tamiami Industrial Park	476
Tamiami Lakes	48,183
Tamiami Marketplace	791
Tedville Estates	1,675
Terry Enterprise	946
The Falls	13,388
The Hammocks	191,549
The Hamptons	1,077
The Lakes	17,393
The Mansions at Sunset	11,164
The Mansions at Sunset Second Addition	4,710
The Palace at Kendall First Addition	798
The Villas of Barcelona	628
Thousand Pines	10,060
Tiffany at Sunset	404
Torremolinos	1,688
Town and Country Professional Center	1,177
Town Park Estates	26,793
Town Park Estates Addition One	5,780
Tradition at Kendall	519
Transal Corporate Park	5,743
Transal Service Park	611
Truval Gardens	792
Truval West Subdivision	678
Tuscan Lake Villas	3,840
Tuscany Place	4,119
Tuscany Villas West	2,083
Twin Homes Estates	3,457
Twin Lake Shores	5,895
Twin Lakes	58,616
United Storage Doral	350
University Manor	16,086
V & Q Holdings Subdivision	741
Valencia Grove	8,585

Valencia Grove Estates	15,565
Vanessa Ranch	12,644
Vanessas Place	2,013
Vany Subdivision	1,047
Vecin Homes First Addition	1,509
Vega Coral Way Subdivision	437
Venetian Lake	7,101
Venetian Parc and Venetian Parc West	24,244
Venezia Homes Estates	11,538
Veranda Subdivision	13,126
Vessel Subdivision	8,231
Victoria Bay Estates	3,285
Victoria Gardens	298
Vilhen Drive Estates	18,676
Villa Capri	8,443
Villa Castillo	1,320
Villa Esperanza	2,536
Villa Real at Doral	1,400
Villa Sevilla	7,528
Village Green	73,375
Village Green Underground	23,271
Villages of Homestead	26,556
Villas del Campo Subdivision	24,129
Vintage Estates	3,079
Virginia Estates	2,634
Viscaya Villas	1,363
Vista Subdivision	16,559
Vitran at Naranja Estates	5,659
Vitran Homes at Morningside & Homes at Morningside	7,479
VM Estates	1,052
VTL Subdivision	1,530
Wal Mart Hialeah	14,739
Walden Townhomes	1,530
Watersedge	2,537
WDL D Subdivision	2,743
Weitzer Hammocks Homes	20,174
Weitzer Killian Place	3,671
Weitzer Serena Lakes	14,448
Weitzer Serena Lakes Estates	4,115
Weitzer Serena Lakes West Section Two	4,042
West Cherry Grove	7,385
West Dade Land Subdivision	1,480
West Dade Subdivision	1,086
West Doral Lakes	6,725
West Flagler Estates	4,809
West Kendall Best	31,945
West Lakes Estates Subdivision	7,557
West Little River	17,468
West Perrine	54,023
West Winds Estates	484
Westbrook Addition No Five	3,694
Westbrooke	5,720
Westbrooke Gardens	14,890
Westbrooke Third Addition	6,292
Westchester	202,775
Westchester Park	2,469
Westgate Gardens	18,809
Westpointe Business Park	12,544
Westwind Lakes	68,780
Whistling Pines Creek	2,444
Winston Park	150,520
Wittman	221,358
Wonderly Estates	20,942
Woodland Grove Apartments	3,464
Woodlands	5,032
Woodside Oaks	8,818
Yasamin Subdivision	308
Zac Subdivision	1,387
Zamora's Grove	1,310
Zamora's Grove First Addition	210
Zenteno Subdivision	998
Zoe Miller Estates	1,274
Zumma Subdivision	670
Zunjic Estates	2,037
Administrative Reimbursement	287,533
Reserves	<u>4,470,776</u>
Total	<u>\$16,321,915</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts - Security Guards
(Fund Group SG)

Revenues:	<u>2024-25</u>
Carryover -- Security Guard Districts	\$1,769,963
Special Taxing Districts FY 2024-25 Assessments -- Security Guard Districts	<u>11,275,559</u>
Total	<u>\$13,045,522</u>
Expenditures:	
Bay Heights (Roving Patrol)	\$514,984
Belle Meade	368,792
Belle Meade Island	350,451
Brickells Flagler (Roving Patrol)	284,439
Coventry	339,352
Davis Ponce (Roving Patrol)	589,634
Devonwood (Roving Patrol)	379,104
Enchanted Lake	687,064
Entrada	341,166
Fairhaven (Roving Patrol)	182,954
Four Way Lodge Estates	343,020
Highland Gardens	351,203
Highland Lakes	747,607
Keystone Point	1,008,037
Morningside	840,690
Natoma Manors (Roving Patrol)	132,649
North Bay Island	346,764
North Dade Country Club / Andover	678,931
Oak Forest	879,148
Oak Forest (Roving Patrol)	715,941
Palm and Hibiscus Island	917,002
Sabal Palm (Roving Patrol)	219,245
Sans Souci	695,670
Star Island	390,042
Administrative Reimbursement	310,995
Reserves	<u>430,638</u>
Total	<u>\$13,045,522</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Landscape Maintenance
(Fund Group FM)

Revenues:	<u>2024-25</u>
Carryover - Landscape Maintenance Districts	\$3,537,068
Special Taxing Districts FY 2024-25 Assessments -- Landscape Maintenance Districts	5,151,586
Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)	<u>827,600</u>
Total	<u>\$9,516,254</u>
Expenditures:	
Alco Estates and Additions 1-5	\$27,482
Alexandria Estates	19,620
Allison Estates	16,570
Aristotle Subdivision	49,057
Bailes Common	8,150
Bailes Common First Addition	8,920
Bailes Common Second Addition	6,060
Balani Subdivision	21,240
Biscayne Drive Estates	23,621
Bonita Golf View Second Addition	34,270
Bonita Grand Estates South	27,277
Camino Real Estates and First Addition	13,431
Candlewood Lake	13,660
Capri Homes	11,910
Casa Lago	12,036
Casa Lago First Addition	10,233
Cedar West Homes Three	22,020
Cedar West Homes Two	16,304
Century Estates and First Addition	128,740
Chateau Royal Estates	56,595
Christopher Gardens	45,899
Colonnade	105,250
Coral Reef Commons	105,353
Coral West Homes	12,782
Corsica	32,018
Corsica Place	79,706
Cosmopolitan Roadway	21,960
Countryside and First Addition	144,567
Crestview Lakes First and Second Additions	39,331
Cutler Bay Palms	46,952
CVS 167	12,650
Cypress Lake	11,670

Danielle Patrick Subdivision	28,436
Deer Creek Estates First Addition	12,406
Dolphin Center	663,835
Doral Isles Antilles	179,787
Doral Park	285,820
DVH Estates	27,653
East Oakmont Drive	18,385
Eden Lake	25,159
Emerald Lakes Estates	18,200
Erica Gardens	25,223
Evergreen Garden Estates	24,187
Fava Estates	7,717
Florescia Estates	10,558
Forest Lakes	201,134
Forest View	11,043
Free Zone Industrial Park	5,558
Garden Hills Subdivision	95,971
Garden Hills West	102,459
Genstar	19,704
Golden Park	29,295
Goulds Hammock Estates	10,792
Grand Lakes	385,719
Helena Homes	9,594
Highland Lakes	17,220
Hilda's Estates Subdivision	5,780
Homestar Landings	23,420
Jarguti Subdivision	10,077
JC Kern Estates	35,150
Joanna Estates Subdivision	10,475
Kendale Lakes	672,831
Kendalland	256,620
Keystone	25,810
King's Estates	10,657
Kingdom Dreams	85,250
Lake Frances Subdivision First Addition	28,026
Laroc Estates	21,309
Lauren's Pond	20,437
Limewood Groves	63,594
Mangus Sub Sec 1 & 2	72,097
Marpi Homes	43,101
Mediterrania	28,181
Melody Homes	7,335
Miller Cove	67,741
Miller Cove First Addition	12,637
Miller Lake	12,361
Milon Venture	62,919
Missy Estates First Addition	20,729
Moody Drive Estates	27,222
Moody Drive Estates First Addition	20,164
Naranja Gardens	32,425
North Palm Estates	20,399
Oak South Estates	37,270
Oakland Estates	21,002
Old Cutler Homes	22,459
Olivia's Subdivision	10,010
Park Lakes	35,535
Park Lakes by the Meadows Phase Six	13,994
Park Lakes by the Meadows Phase Three	4,470
Park Lakes by the Meadows Phases 4-5	14,549
Pete's Place	23,010
Ponce Estates	48,555
Ponce Estates Section Two	30,614
Precious Executive Homes	20,046
Precious Forest Homes	20,866
Renaissance Estates	38,730
Renaissance Ranches	39,450
Rieumont Estates	20,324
Royal Harbour Yacht Club	31,511
Royal Landings	20,448
Royal Landings Estates	9,564
Sable Palm Estates	84,004
San Denis San Pedro Estates	46,267
Santa Barbara Subdivision	41,130
Sella Subdivision	35,401
Shoma Homes at Tamiami Two	150,227
Shoreway Subdivision	122,801
Sky Lake Golf Club	46,764
South Kendall Estates	20,363
Sunset Cove	13,650
Superior Subdivision	12,223
Valencia Grove Estates	21,531
Venetian Lake	12,996
Watersedge	12,469
West Kendall Best	135,455
Westwind Lakes	400,929
Wonderly Estates	71,844
Woodlands	22,460
Zamora's Grove	10,390

Administrative Reimbursement	170,500
Right-of-Way Maintenance	827,600
Reserves	<u>1,696,907</u>
Total	<u>\$9,516,254</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts - Road Maintenance
(Fund CO027)

<u>Revenues:</u>	<u>2024-25</u>
Carryover -- Road Maintenance Districts	\$1,108,300
Special Taxing Districts FY 2024-25 Assessments - Road Maintenance Districts	<u>94,100</u>
Total	<u>\$1,202,400</u>
<u>Expenditures:</u>	
Hibiscus Island (CO027)	\$94,100
Hibiscus Island Reserves (CO027)	978,000
Les Chalets II (CO063)	4,000
Les Chalets II Reserves (CO063)	<u>126,300</u>
Total	<u>\$1,202,400</u>

MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$110,804,000
Miami International Airport	975,379,000
Miami Executive Airport (Tamiami Airport)	3,544,000
Opa-Locka Airport	14,105,000
Homestead Airport	469,000
Training and Transition Airport	13,000
Transfer from Improvement Fund	<u>63,308,000</u>
Total	<u>\$1,167,622,000</u>
<u>Expenditures:</u>	
Miami International Airport	\$732,388,000
Miami Executive Airport (Tamiami Airport)	1,842,000
Opa-Locka Airport	1,517,000
Homestead Airport	633,000
Training and Transition Airport	<u>376,000</u>
Subtotal Operating Expenditures	<u>\$736,756,000</u>
Transfer to Other Funds:	
Sinking Fund	\$204,032,000
Reserve Maintenance	40,000,000
Improvement Fund	<u>61,585,000</u>
Subtotal Transfers to Other Funds	<u>\$305,617,000</u>
Operating Reserve/Ending Cash Balance	<u>\$125,249,000</u>
Total	<u>\$1,167,622,000</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Public Housing Operations Fund

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$3,371,000
State of Florida Grants	1,642,000
Rental Income	13,679,000
Interest Earnings	188,000
Miscellaneous Operating Revenues	5,329,000
Public Housing Subsidy	48,248,000
Federal Grants	<u>17,059,000</u>
Total	<u>\$89,516,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$75,268,000
Transfer of Operating Subsidy to Central Office Cost Center Fund	5,972,000
Transfer of Federal Funds to Central Office Cost Center Fund	1,862,000
Reserves	<u>6,414,000</u>
Total	<u>\$89,516,000</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Central Office Cost Center (COCC) Fund

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$15,000,000
Transfer from Countywide General Fund (Fund G1001)	687,000
Miscellaneous Revenue	139,000
Federal Funds	1,862,000
Transfer from Section 8 Housing Choice Voucher Fund	5,138,000
Transfer from Public Housing Operations Fund	5,972,000
Special Grant - Development	40,000,000
Interest Earnings	3,000
COCC Holdover Funds from Public Housing/Section 8	<u>17,859,000</u>
Total	<u>\$86,660,000</u>
<u>Expenditures:</u>	
Central Office Operations	\$33,006,000
Reserves	<u>53,654,000</u>
Total	<u>\$86,660,000</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Section 8 Housing Choice Voucher

<u>Revenues:</u>	<u>2024-25</u>
Housing Assistance Payments	\$324,567,000
Section 8 Administrative Fee	56,386,000
Miscellaneous Revenues	10,939,000
Interest Earnings	<u>19,000</u>
Total	<u>\$391,911,000</u>
<u>Expenditures:</u>	
Operations	\$38,614,000
Housing Assistance Payments	324,567,000
Transfer to Central Office Cost Center Fund	5,138,000
Reserves	<u>23,592,000</u>
Total	<u>\$391,911,000</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Housing and Community Development Operating Funds

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$475,916,000
Community Development Block Grant (CDBG)	12,496,000
Documentary Stamp Surtax	36,000,000
Emergency Shelter Grant	1,763,000
Program Income	7,044,000
HOME Investment Partnerships Program	5,542,000
State Housing Initiative Partnership Program (SHIP)	5,000,000
Loan Repayments	16,101,000
Interest Earnings on Investments	11,689,000
Loan Servicing Fees	550,000
Miscellaneous Revenue	425,000
Special Grants - CO	<u>4,000,000</u>
 Total	 <u>\$576,526,000</u>
 <u>Expenditures:</u>	
Administration CDBG and HOME	\$3,053,000
Operating and Programmatic Expenditures	169,193,000
HOME Investment Partnerships Program Special Needs ERAP	3,000,000
Transfer to General Government Improvement Fund - (GGIF) for Debt Service (Fund CO003)	843,000
Reserves	<u>400,437,000</u>
 Total	 <u>\$576,526,000</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Targeted Urban Areas
U.S. HUD Economic Development Initiatives Section 108 Loan

<u>Revenues:</u>	<u>2024-25</u>
Economic Development Initiatives (EDI)/Brownfields Economic Development Initiative (BEDI) Carryover	\$631,000
Community Development Block Grant (CDBG) Carryover	<u>400,000</u>
 Total	 <u>\$1,031,000</u>
 <u>Expenditures:</u>	
Transfer to Debt Service	<u>\$1,031,000</u>

MIAMI-DADE WATER AND SEWER
Revenue Fund

<u>Revenues:</u>	<u>2024-25</u>
Operating:	
Water Production	\$538,048,000
Wastewater Disposal	458,144,000
Other Revenues	<u>37,417,000</u>
 Subtotal Operating Revenues	 <u>1,033,609,000</u>
Non-operating:	
Interest Earnings Income (Net of Changes in Non-Cash Items)	\$59,748,000
Carryover	<u>95,665,000</u>
 Subtotal Non-Operating Revenues	 <u>155,413,000</u>
 Total	 <u>\$1,189,022,000</u>
 <u>Expenditures:</u>	
Operating:	
Water Production	\$270,541,000
Wastewater Disposal	352,040,000
Administrative Reimbursement	29,458,000
Capital Funding:	
Renewal and Replacement	\$110,000,000
Special Construction	24,453,000
Fire Hydrant Fund	2,600,000
 Subtotal Operating Expenditures	 <u>789,092,000</u>
Non-operating:	
2024-25 Cash Requirement per Bond Ordinance	\$108,673,000
 Total Debt Service Requirements (Including Interest Earnings)	 \$291,257,000
 Total	 <u>\$1,189,022,000</u>

**MIAMI-DADE WATER AND SEWER
Debt Service Fund**

<u>Revenues:</u>	<u>2024-25</u>
Debt Service Fund Carryover	\$114,527,000
Transfer from Revenue Fund	<u>291,257,000</u>
Total	<u>\$405,784,000</u>
 <u>Expenditures:</u>	
Debt Service Payments	\$291,257,000
Debt Service Fund Reserve	<u>114,527,000</u>
Total	<u>\$405,784,000</u>

**MIAMI-DADE WATER AND SEWER
General Reserve Fund**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$91,362,000</u>
 <u>Expenditures:</u>	
Ending Cash Balance	<u>\$91,362,000</u>

**MIAMI-DADE WATER AND SEWER
Rate Stabilization Fund**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$30,534,000</u>
 <u>Expenditures:</u>	
Ending Cash Balance	<u>\$30,534,000</u>

**JACKSON HEALTH SYSTEMS
Operating Budget
Including Funded Depreciation**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund - Maintenance of Effort	\$325,338,000
County Health Care Sales Surtax	376,273,000
Net Patient Service Revenue	1,984,401,000
Other Operating Revenues excluding JMH Health Plan Revenue	308,847,000
Other Non-Operating Revenue	80,783,000
Cash Carryover Available for Operations	<u>395,452,000</u>
Total*	<u>\$3,471,094,000</u>
 <u>Expenditures:</u>	
Operating Expenses excluding JMH Health Plan Purchase of Services	\$3,075,641,000
Depreciation/Transfer to Capital	189,068,000
Principal Payments	12,040,000
Reduction in Accounts Payable	8,324,000
Cash for Unanticipated Expenses/Carryover in FY 2024-25	<u>186,021,000</u>
Total	<u>\$3,471,094,000</u>

*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.

Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$33.952 million reimbursement to the County for the Trust's share of the County's Medicaid liability; \$2.190 million for the County Attorney's Office; \$4.924 million for Community Health of South Florida, Inc.; \$1.133 million for the Florida Department of Health.

**CAPITAL BUDGET
APPROPRIATION SCHEDULES
FY 2024-2025**

DEBT SERVICE FUND

Safe Neighborhood Parks Program Bonds

General Obligation Bonds
Interest and Sinking FundFund D1003Revenues:2024-25

Ad Valorem – Countywide (Tax Roll: \$445,122,451,517)

\$9,143,000Expenditures:

Principal Payments of Bonds

\$7,520,000

Interest Payments on Bonds

1,598,000

Transfer to Bond Administration (Fund G3058)

23,000

Arbitrage Rebate Computation Services

2,000

Total

\$9,143,000

Building Better Communities Program Bonds

General Obligation Bonds
Interest and Sinking FundFund D1004Revenues:2024-25

Ad Valorem – Countywide (Tax Roll: \$445,122,451,517)

\$137,202,000Expenditures:

Principal Payments on Bonds

\$59,900,000

Interest Payments on Bonds

75,671,000

Transfer to Bond Administration (Fund G3058)

339,000

Arbitrage Rebate Computation Services

13,000

Reserves

1,279,000

Total

\$137,202,000

GOB Public Health Trust Program Bonds

General Obligation Bonds
Interest and Sinking FundFund D1005Revenues:2024-25

Ad Valorem – Countywide (Tax Roll: \$445,122,451,517)

\$45,029,000Expenditures:

Principal Payments of Bonds

\$15,925,000

Interest Payments on Bonds

28,983,000

Transfer to Bond Administration (Fund G3058)

113,000

Arbitrage Rebate Computation Services

8,000

Total

\$45,029,000

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Professional Sports Franchise Tax
Prof. Sports Franchise Tax – Revenue FundFund D3111Revenues:2024-25

Transfer from Tourist Development Tax (Fund ST002)

\$9,013,000

Transfer from Professional Sports Franchise Tax Revenue (Fund ST004)

23,194,000

Total

\$32,207,000Expenditures:

Transfer to Debt Service Fund - Series 2009 A (Fund D3005)

\$5,613,000

Transfer to Debt Service Fund – Series 2009 B (Fund D3006)

372,000

Transfer to Debt Service Fund – Series 2009 D (Fund D3008)

357,000

Transfer to Debt Service Fund - Series 2009 E (Fund D3009)

5,715,000

Transfer to Debt Service Fund - Series 2018 (Fund D3001)

11,582,000

Transfer to Surplus Fund (Fund D3004)

8,568,000

Total

\$32,207,000Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Surplus Fund/Shortfall ReserveFund D3004Revenues:2024-25

Interest Earnings

\$10,000

Transfer from Revenue Fund (Fund D3111)

8,568,000

Programmed Cash Reserve Carryover

23,192,000

Total

\$31,770,000Expenditures:

Reserve for Future Debt Service

\$17,408,000

Transfer to Tourist Development Tax for Beach Renourishment (Fund ST002)

10,086,000

Transfer to Tourist Development Tax for Cultural Affairs (Fund ST002)

4,276,000

Total

\$31,770,000

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund

Fund D3005

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$2,799,000
Transfer from Revenue Fund (Fund D3111)	<u>5,613,000</u>
Total	<u>\$8,412,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$5,598,000
Reserve for Future Debt Service	2,799,000
Transfer to Bond Administration (Fund G3058)	14,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$8,412,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund

Fund D3006

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$185,000
Transfer from Revenue Fund (Fund D3111)	<u>372,000</u>
Total	<u>\$557,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$370,000
Reserve for Future Debt Service	185,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	<u>1,000</u>
Total	<u>\$557,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund

Fund D3007

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	<u>\$2,753,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	\$2,751,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$2,753,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund

Fund D3008

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$177,000
Transfer from Professional Sport Franchise Tax Revenue Fund (Fund D3111)	<u>357,000</u>
Total	<u>\$534,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$354,000
Reserve for Future Debt Service	177,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$534,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund

Fund D3009

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$417,000
Transfer from Professional Sport Franchise Tax Revenue Fund (Fund D3111)	5,715,000
Total	<u>\$6,132,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$5,000,000
Reserve for Future Debt Service	417,000
Transfer to Bond Administration (Fund G3058)	13,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses (LOC and Remarketing)	700,000
Total	<u>\$6,132,000</u>

Special Obligation Bonds – Professional Sports Franchise Tax
Professional Sports Franchise Tax Revenue – Taxable Series "2018" Debt Service Fund

Fund D3001

Revenues:	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$9,211,000
Transfer from Professional Sports Franchise Tax Revenue Fund (Fund D3111)	<u>11,582,000</u>
Total	<u>\$20,793,000</u>
Expenditures:	
Principal Payment on Bonds	\$7,985,000
Interest Payment on Bonds	2,308,000
Reserve for Future Debt Service	10,472,000
Transfer to Bond Administration (Fund G3058)	26,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$20,793,000</u>

CDT Special Obligation and Refunding Bonds

Special Obligation and Refunding Bonds
Special Obligation & Refunding Bonds – (CDT) – Revenue Fund

Fund D3112

Revenues:	<u>2024-25</u>
Tax Receipts - Omni Tax Increment Account	\$1,430,000
Transfer – Convention Development Tax Trust (Fund ST007)	<u>53,475,000</u>
Total	<u>\$54,905,000</u>
Expenditures:	
Transfer to Debt Service Fund - Series 2016A Junior Lien Bonds (Fund D3023)	4,005,000
Transfer to Debt Service Fund - Series 2016 Bonds (Fund D3024)	16,531,000
Transfer to Debt Service Fund - Series 2021A Subord SOB Bonds (Fund D3125)	20,439,000
Transfer to Debt Service Fund - Series 2021B Subord SOB Bonds (Fund D3126)	11,059,000
Transfer to Debt Service Fund - Series 2009 Bonds (Fund D3017)	87,000
Transfer to Debt Service Fund - Capital Asset Refunding, Bonds, Series 2021B Sunshine (Fund D3139)	<u>2,784,000</u>
Total	<u>\$54,905,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation Bonds – (CDT) – Series "2009"

Fund D3017

Revenues:	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$1,766,000
Transfer from Revenue Fund (Fund D3112)	<u>87,000</u>
Total	<u>\$1,853,000</u>
Expenditures:	
Arbitrage Rebate Computation Services	\$2,000
Reserve for Future Debt Service - Cash	<u>1,851,000</u>
Total	<u>\$1,853,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2009" - Reserve Fund

Fund D3018

Revenues:	<u>2024-25</u>
Programmed Cash Reserve Carryover	<u>\$9,121,000</u>
Expenditures:	
Reserve for Future Debt Service	<u>\$9,121,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2016 and 2016A" - Reserve Fund

Fund D3105

Revenues:	<u>2024-25</u>
Programmed Cash Reserve Carryover	<u>\$32,260,000</u>
Expenditures:	
Reserve for Future Debt Service	<u>\$32,260,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series "2021A" - Reserve Fund

Fund D3020

Revenues:	<u>2024-25</u>
Programmed Cash Reserve Carryover	<u>\$23,206,000</u>
Expenditures:	
Reserve for Future Debt Service - Cash	<u>\$23,206,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series “2021B” - Reserve Fund

Fund D3022

	<u>2024-25</u>
<u>Revenues:</u>	
Programmed Cash Reserve Carryover	<u>\$31,568,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service - Cash	<u>\$31,568,000</u>

Junior Lien Special Obligation Bonds - (CDT)
Junior Lien Special Obligation and Refunding Bonds - (CDT) - Series “2016” - Debt Service Fund
Phillip and Patricia Frost Museum of Science

Fund D3023

	<u>2024-25</u>
<u>Revenues:</u>	
Programmed Cash Reserve Carryover	<u>\$3,599,000</u>
Transfer from Revenue Fund (Fund D3112)	<u>4,005,000</u>
Total	<u>\$7,604,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	<u>\$3,200,000</u>
Interest Payments on Series 2016 Bonds	<u>750,000</u>
Reserve for Future Debt Service – Series 2016	<u>3,642,000</u>
Arbitrage Rebate Computation Services	<u>2,000</u>
Transfer to Bond Administration (Fund G3058)	<u>10,000</u>
Total	<u>\$7,604,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds - (CDT) - Series “2016”

Fund D3024

	<u>2024-25</u>
<u>Revenues:</u>	
Programmed Cash Reserve Carryover	<u>\$10,782,000</u>
Transfer from Revenue Fund (Fund D3112)	<u>16,531,000</u>
Total	<u>\$27,313,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	<u>\$6,015,000</u>
Interest Payments on Series 2016 Bonds	<u>9,385,000</u>
Reserve for Future Debt Service – Series 2016	<u>11,872,000</u>
Arbitrage Rebate Computation Services	<u>2,000</u>
Transfer to Bond Administration (Fund G3058)	<u>39,000</u>
Total	<u>\$27,313,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series “2021A”

Fund D3125

	<u>2024-25</u>
<u>Revenues:</u>	
Programmed Cash Reserve Carryover	<u>\$17,202,000</u>
Transfer from Revenue Fund (Fund D3112)	<u>20,439,000</u>
Total	<u>\$37,641,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds	<u>\$15,780,000</u>
Interest Payments on Series 2021A Bonds	<u>2,765,000</u>
Reserve for Future Debt Service – Series 2021A	<u>19,048,000</u>
Arbitrage Rebate Computation Services	<u>2,000</u>
Transfer to Bond Administration (Fund G3058)	<u>46,000</u>
Total	<u>\$37,641,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT)
Subordinate Special Obligation & Refunding Bonds – (CDT) – Series “2021B”

Fund D3126

	<u>2024-25</u>
<u>Revenues:</u>	
Programmed Cash Reserve Carryover	<u>\$6,888,000</u>
Transfer from Revenue Fund (Fund D3112)	<u>11,059,000</u>
Total	<u>\$17,947,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds	<u>\$2,745,000</u>
Interest Payments on Series 2021B Bonds	<u>8,273,000</u>
Reserve for Future Debt Service – Series 2021B	<u>6,899,000</u>
Arbitrage Rebate Computation Services	<u>2,000</u>
Transfer to Bond Administration (Fund G3058)	<u>28,000</u>
Total	<u>\$17,947,000</u>

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Transit System Sales Surtax Revenue FundFund D3026Revenues:2024-25

Transfer from Transit System Sales Surtax Revenue Fund (Fund ET001)
Transfer from Transit, Public Works (Fund G1001)

\$25,903,000
66,000

Total

\$25,969,000

Expenditures:

Transfer to Debt Service Fund -- Series 08 (Fund D3029)
Transfer to Debt Service Fund -- Series 10 (Fund D3031)
Transfer to Debt Service Fund -- Series 15 (Fund D3033)
Transfer to Debt Service Fund -- Series 17 (Fund D3034)
Transfer to Debt Service Fund -- Series 18 (Fund D3035)
Transfer to Debt Service Fund -- Series 19 (Fund D3036)
Transfer to Debt Service Fund -- Series 20A&B (Fund D3117)
Transfer to Debt Service Fund -- Series 22 (Fund D3154)

\$1,000
2,839,000
5,200,000
1,247,000
514,000
6,909,000
6,740,000
2,519,000

Total

\$25,969,000

Transit System Sales Surtax Revenue Bonds General Segment
Transit System Sales Surtax Reserve FundFund D3027Revenues:2024-25

Programmed Surety Reserve (Non-Cash) - 2008
Programmed Cash Reserve Carryover - 2009 and 2022

\$4,589,000
27,918,000

Total

\$32,507,000

Expenditures:

Reserve for Future Debt Service - Non-Cash
Reserve for Future Debt Service

\$4,589,000
27,918,000

Total

\$32,507,000

Transit System Sales Surtax Revenue Bonds, Series 2008
Transit System Sales Surtax Debt Service FundFund D3029Revenues:2024-25

Transfer from Transit System Sales Surtax Revenue Fund (Fund D3026)

\$1,000

Expenditures:

Arbitrage Rebate Computation Services

\$1,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2010B
Transit System Sales Surtax Debt Service Fund - Public Works PortionFund D3031Revenues:2024-25

Transfer from Revenue Fund Series 2010B (Fund D3026)
Federal Subsidy Receipts - BABs Series 2010B
Programmed Cash Reserve Carryover

\$2,839,000
781,000
904,000

Total

\$4,524,000

Expenditures:

Principal Payments on Tax-Exempt Series 2010B Bonds
Interest Payments on Taxable (BABs) Series 2010B Bonds
Reserve for Future Debt Service - Series 2010B
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services Series 2010B

\$1,249,000
2,367,000
898,000
9,000
1,000

Total

\$4,524,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2015
Transit System Sales Surtax Debt Service Fund - Public Works PortionFund D3033Revenues:2024-25

Transfer from Revenue Fund (Fund D3026)
Programmed Cash Reserve Carryover

\$5,200,000
1,296,000

Total

\$6,496,000

Expenditures:

Principal Payments
Interest Payments
Reserve for Future Debt Service
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services

\$3,719,000
1,466,000
1,296,000
13,000
2,000

Total

\$6,496,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2017
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3034

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Transit System Sales Surtax Revenue Fund (Fund D3026)	\$1,247,000
Programmed Cash Reserve Carryover	<u>310,000</u>
Total	<u>\$1,557,000</u>
<u>Expenditures:</u>	
Interest Payments	\$1,242,000
Reserve for Future Debt Service	310,000
Transfer to Bond Administration (Fund G3058)	3,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$1,557,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2019
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3035

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Revenue Fund (Fund D3026)	\$514,000
Programmed Cash Reserve Carryover	<u>128,000</u>
Total	<u>\$642,000</u>
<u>Expenditures:</u>	
Interest Payments	\$511,000
Reserve for Future Debt Service	128,000
Transfer to Bond Administration (Fund G3058)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$642,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2019
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3036

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Revenue Fund (Fund D3026)	\$6,909,000
Programmed Cash Reserve Carryover	<u>1,722,000</u>
Total	<u>\$8,631,000</u>
<u>Expenditures:</u>	
Principal Payments	\$3,412,000
Interest Payments	3,478,000
Reserve for Future Debt Service	1,722,000
Transfer to Bond Administration (Fund G3058)	17,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$8,631,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2020A&B
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3117

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Revenue Fund (Fund D3026)	\$6,740,000
Programmed Cash Reserve Carryover	<u>1,679,000</u>
Total	<u>\$8,419,000</u>
<u>Expenditures:</u>	
Interest Payments Series 2020A	\$654,000
Reserve for Future Debt Service Series 2020A	163,000
Transfer to Bond Administration (Fund G3058)	2,000
Arbitrage Rebate Computation Services Series 2020A	2,000
Principal Payments Series 2020B	3,662,000
Interest Payments Series 2020B	2,403,000
Reserve for Future Debt Service Series 2020B	1,516,000
Transfer to Bond Administration (Fund G3058)	15,000
Arbitrage Rebate Computation Services Series 2020B	<u>2,000</u>
Total	<u>\$8,419,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2022
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Fund D3154

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Revenue Fund (Fund D3154)	\$2,519,000
Programmed Cash Reserve Carryover	<u>628,000</u>
Total	<u>\$3,147,000</u>
<u>Expenditures:</u>	
Interest Payments Series 2022	\$2,511,000
Reserve for Future Debt Service Series 2022	628,000
Transfer to Bond Administration (Fund G3058)	6,000
Arbitrage Rebate Computation Services Series 2022	<u>2,000</u>
Total	<u>\$3,147,000</u>

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund
Spec. Obligation Bonds – Revenue FundFund D3113Revenues:2024-25\$30 Criminal and Civil Traffic Fines (Fund G3017)
Transfer from Reserve Fund (Fund D3038)\$3,839,000
2,000,000

Total

\$5,839,000Expenditures:Transfer to Debt Service, Series 2003B (Fund D3039)
Transfer to Debt Service, Series 2014B (Fund D3042)
Transfer to Debt Service, Series 2015 (Fund D3044)\$2,713,000
1,448,000
1,678,000

Total

\$5,839,000Special Obligation Bonds – Courthouse Center ProjectSpec. Obligation Bonds – Courthouse Center Project – Debt Service Reserve FundFund D3038Revenues:2024-25

Programmed Cash Reserve Carryover

\$20,747,000Expenditures:Reserve for Future Debt Service - Cash
Transfer to Revenue Fund (Fund D3113)\$18,747,000
2,000,000

Total

\$20,747,000Special Obligation Bonds – Courthouse Center ProjectSpec. Obligation Bonds – Juvenile Courthouse Center Project – Series “2003” – Debt Service FundFund D3039Revenues:2024-25Transfer from Revenue Fund (Fund D3113)
Interest Earnings
Programmed Cash Reserve Carryover - Series B\$2,713,000
2,000
1,204,000

Total

\$3,919,000Expenditures:Principal Payments on Series 2003B Bonds
Interest Payments on Series 2003B Bonds
Reserve for Future Debt Service - Series B
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services\$1,770,000
1,972,000
164,000
9,000
4,000

Total

\$3,919,000Special Obligation Bonds – Courthouse Center ProjectSpec. Obligation Bonds – Juvenile Courthouse Center Project – Series “2014B” – Debt Service FundFund D3042Revenues:2024-25Transfer from Revenue Fund (Fund D3113)
Programmed Cash Reserve Carryover - Series 2014B\$1,448,000
428,000

Total

\$1,876,000Expenditures:Principal Payments on Series 2014B Bonds
Interest Payments on Series 2014B Bonds
Reserve for Future Debt Service - Series 2014B
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services\$815,000
812,000
443,000
4,000
2,000

Total

\$1,876,000Special Obligation Bonds – Courthouse Center ProjectSpecial Obligation Bonds – Juvenile Courthouse Center Project – Series “2015” – Debt Service FundFund D3044Revenues:2024-25Transfer from Revenue Fund (Fund D3113)
Programmed Cash Reserve Carryover - Series 2015\$1,678,000
836,000

Total

\$2,514,000Expenditures:Interest Payments on Series 2015 Bonds
Reserve for Future Debt Service - Series 2015
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services\$1,672,000
836,000
4,000
2,000

Total

\$2,514,000

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program - Revenue FundFund D3114Revenues:2024-25

Transfer from Stormwater Revenue Fund (Fund SU001)

\$6,278,000Expenditures:

Transfer to Debt Service Fund – Series 2020 (Fund D3118)

\$6,278,000Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program Series “2020” Bonds, Debt Service FundFund D3118Revenues:2024-25Transfer from Revenue Fund (Fund D3114)
Programmed Cash Reserve Carryover\$6,278,000
3,130,000

Total

\$9,408,000Expenditures:Principal Payments on Bonds
Interest Payments on Bonds
Reserve for Future Debt Service
Transfer to Bond Administration (Fund G3058)
Arbitrage Rebate Computation Services\$4,905,000
1,355,000
3,130,000
16,000
2,000

Total

\$9,408,000Special Obligation Bonds – Stormwater Utility Revenue Bond Program
Stormwater Utility Revenue Bond Program Series “2020” Bonds, Reserve FundFund D3047Revenues:2024-25

Programmed Cash Reserve Carryover

\$1,371,000Expenditures:

Reserve for Future Debt Service

\$1,371,000\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Animal Services - Animal Shelter (Doral) - \$17.54 MillionFund D3082Revenues:2024-25Programmed Cash Reserve Carryover
Transfer from Animal Services (Fund G3002)
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)\$376,000
331,000
810,000

Total

\$1,517,000Expenditures:Principal Payments Bonds - Series 2016A
Interest Payments on Bonds - Series 2016A
Reserve For Debt Service - Series 2016A
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)\$395,000
751,000
366,000
2,000
3,000

Total

\$1,517,000\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Animal Services - Liberty City Clinic - \$1.915 MillionFund D3083Revenues:2024-25Programmed Cash Reserve Carryover
Transfer from Animal Services (Fund G3002)\$41,000
124,000

Total

\$165,000Expenditures:Principal Payments Bonds - Series 2016A
Interest Payments on Bonds - Series 2016A
Reserve For Debt Service - Series 2016A
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)\$40,000
82,000
40,000
2,000
1,000

Total

\$165,000\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Parks, Recreation and Open Spaces - Zoo - \$2.99 MillionFund D3084Revenues:2024-25Programmed Cash Reserve Carryover
Transfer from Parks, Recreation and Open Spaces (Fund G4004)\$30,000
336,000

Total

\$366,000Expenditures:Principal Payments Bonds - Series 2016A
Interest Payments on Bonds - Series 2016A
Reserve For Debt Service - Series 2016A
Arbitrage Rebate Services
Transfer to Bond Administration (Fund G3058)\$280,000
60,000
23,000
2,000
1,000

Total

\$366,000

\$29.72 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016A”
Parks, Recreation and Open Spaces - Park Improvements - \$3.195 Million

Fund D3085

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$45,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>306,000</u>
Total	<u>\$351,000</u>
<u>Expenditures:</u>	
Principal Payments Bonds - Series 2016A	\$220,000
Interest Payments on Bonds - Series 2016A	89,000
Reserve For Debt Service - Series 2016A	39,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$351,000</u>

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Internal Services - Overtown I - \$87.690 Million

Fund D3086

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$965,000
Transfer from Internal Services Department - Rent (Fund G5010)	<u>4,763,000</u>
Total	<u>\$5,728,000</u>
<u>Expenditures:</u>	
Principal Payments Bonds - Series 2016B	\$2,890,000
Interest Payments on Bonds - Series 2016B	1,931,000
Reserve For Debt Service - Series 2016B	893,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>12,000</u>
Total	<u>\$5,728,000</u>

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Internal Services - Overtown II - \$26.750 Million

Fund D3087

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$310,000
Transfer from Internal Services Department (Fund G5010)	<u>1,527,000</u>
Total	<u>\$1,837,000</u>
<u>Expenditures:</u>	
Principal Payments Bonds - Series 2016B	\$925,000
Interest Payments on Bonds - Series 2016B	619,000
Reserve For Debt Service - Series 2016B	287,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>4,000</u>
Total	<u>\$1,837,000</u>

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Libraries - \$26.110 Million

Fund D3088

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$241,000
Transfer from Library Department (Fund SL001)	<u>1,567,000</u>
Total	<u>\$1,808,000</u>
<u>Expenditures:</u>	
Principal Payments Bonds - Series 2016B	\$1,105,000
Interest Payments on Bonds - Series 2016B	483,000
Reserve For Debt Service - Series 2016B	214,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>4,000</u>
Total	<u>\$1,808,000</u>

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Internal Services - Purchase and Build Up TECO - \$18.6 Million

Fund D3089

<u>Revenues:</u>	<u>2024-25</u>
Programmed Cash Reserve Carryover	\$205,000
Transfer from Internal Service Department (Fund G5011)	<u>1,010,000</u>
Total	<u>\$1,215,000</u>
<u>Expenditures:</u>	
Principal Payments Bonds - Series 2016B	\$610,000
Interest Payments on Bonds - Series 2016B	410,000
Reserve For Debt Service - Series 2016B	190,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	<u>\$1,215,000</u>

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Information Technology - ETSF Radio Towers Project - \$4.785 Million

Fund D3090

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from Information Technology Department (Fund G6001)

\$23,000
332,000

Total

\$355,000

Expenditures:

Principal Payments Bonds - Series 2016B
 Interest Payments on Bonds - Series 2016B
 Reserve For Debt Service - Series 2016B
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$290,000
 46,000
 16,000
 2,000
1,000

Total

\$355,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Corrections and Rehabilitation - Corrections Fire System - \$10.335 Million

Fund D3091

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$49,000
713,000

Total

\$762,000

Expenditures:

Principal Payments Bonds - Series 2016B
 Interest Payments on Bonds - Series 2016B
 Reserve For Debt Service - Series 2016B
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$625,000
 99,000
 34,000
 2,000
2,000

Total

\$762,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Public Housing - Hope VI - \$15.910 Million

Fund D3092

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$175,000
866,000

Total

\$1,041,000

Expenditures:

Principal Payments Bonds - Series 2016B
 Interest Payments on Bonds - Series 2016B
 Reserve For Debt Service - Series 2016B
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$525,000
 350,000
 162,000
 2,000
2,000

Total

\$1,041,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Internal Services - New ISD Shop - \$19.345 Million

Fund D3093

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from Internal Services Department (Fund G5010)

\$179,000
1,167,000

Total

\$1,346,000

Expenditures:

Principal Payments Bonds - Series 2016B
 Interest Payments on Bonds - Series 2016B
 Reserve For Debt Service - Series 2016B
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$825,000
 358,000
 158,000
 2,000
3,000

Total

\$1,346,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Communications - Answer Center - \$3.9 Million

Fund D3094

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$27,000
211,000

Total

\$238,000

Expenditures:

Principal Payments on Bonds - Series 2016B
 Interest Payments on Bonds - Series 2016B
 Reserve For Debt Service - Series 2016B
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$155,000
 55,000
 24,000
 2,000
2,000

Total

\$238,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Non-Departmental - Americans With Disabilities Act (ADA) Projects - \$4.7 Million

Fund D3095

Revenues:

2024-25

Programmed Cash Reserve Carryover \$4,000
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003) 151,000

Total \$155,000

Expenditures:

Principal Payments on Bonds - Series 2016B \$145,000
 Interest Payments on Bonds - Series 2016B 7,000
 Arbitrage Rebate Services 2,000
 Transfer to Bond Administration (Fund G3058) 1,000

Total \$155,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Parks, Recreation and Open Spaces - Golf Club of Miami - \$4.6 Million

Fund D3096

Revenues:

2024-25

Programmed Cash Reserve Carryover \$4,000
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003) 146,000

Total \$150,000

Expenditures:

Principal Payments on Bonds - Series 2016B \$140,000
 Interest Payments on Bonds - Series 2016B 7,000
 Arbitrage Rebate Services 2,000
 Transfer to Bond Administration (Fund G3058) 1,000

Total \$150,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Supervisor of Elections - Elections Building - \$11.7 Million

Fund D3097

Revenues:

2024-25

Programmed Cash Reserve Carryover \$88,000
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003) 663,000

Total \$751,000

Expenditures:

Principal Payments on Bonds - Series 2016B \$495,000
 Interest Payments on Bonds - Series 2016B 176,000
 Reserve For Debt Service - Series 2016B 76,000
 Arbitrage Rebate Services 2,000
 Transfer to Bond Administration (Fund G3058) 2,000

Total \$751,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Internal Services - Courthouse Façade Project - \$15 Million

Fund D3098

Revenues:

2024-25

Programmed Cash Reserve Carryover \$12,000
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003) 485,000

Total \$497,000

Expenditures:

Principal Payments on Bonds - Series 2016B \$470,000
 Interest Payments on Bonds - Series 2016B 24,000
 Arbitrage Rebate Services 2,000
 Transfer to Bond Administration (Fund G3058) 1,000

Total \$497,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Public Service Tax (UMSA) Series “2006” - \$28 Million

Fund D3099

Revenues:

2024-25

Programmed Cash Reserve Carryover \$213,000
 Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) 1,675,000

Total \$1,888,000

Expenditures:

Principal Payments on Bonds - Series 2016B \$1,275,000
 Interest Payments on Bonds - Series 2016B 426,000
 Reserve For Debt Service - Series 2016B 181,000
 Arbitrage Rebate Services 2,000
 Transfer to Bond Administration (Fund G3058) 4,000

Total \$1,888,000

\$193.4 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2016B”
Public Service Tax (UMSA) Series “2007” - \$30 Million

Fund D3100

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)

\$271,000
 1,756,000

Total **\$2,027,000**

Expenditures:

Principal Payments on Bonds - Series 2016B
 Interest Payments on Bonds - Series 2016B
 Reserve For Debt Service - Series 2016B
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$1,240,000
 541,000
 240,000
 2,000
 4,000

Total **\$2,027,000**

\$74.435 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2017A”
PHT (Tax Exempt) - \$26.055 Million

Fund D3101

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$365,000
 3,320,000

Total **\$3,685,000**

Expenditures:

Principal Payments on Bonds, Series 2017A
 Interest Payments on Bonds - Series 2017A
 Reserve For Debt Service - Series 2017A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$2,645,000
 731,000
 299,000
 2,000
 8,000

Total **\$3,685,000**

\$74.435 Million Capital Asset Acquisition Fixed Rate Special Obligation – Series “2017A”
Internal Services - Lightspeed Project (Tax Exempt) - \$870,000

Fund D3102

Revenues:

2024-25

Programmed Cash Reserve Carryover

\$235,000

Expenditures:

Principal Payments on Bonds, Series 2017A
 Interest Payments on Bonds - Series 2017A
 Reserve For Debt Service - Series 2017A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$35,000
 26,000
 171,000
 2,000
 1,000

Total **\$235,000**

\$16.185 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2018A”
Supervisor of Elections - ADA Equipment - \$6.135 Million

Fund D3103

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$62,000
 512,000

Total **\$574,000**

Expenditures:

Principal Payments on Bonds, Series 2018A
 Interest Payments on Bonds, Series 2018A
 Reserve for Future Debt Service, Series 2018A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$390,000
 125,000
 56,000
 2,000
 1,000

Total **\$574,000**

\$16.185 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2018A”
Quality Neighborhood Improvement Projects (QNIP) - \$10.050 Million

Fund D3104

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$102,000
 833,000

Total **\$935,000**

Expenditures:

Principal Payments on Bonds, Series 2018A
 Interest Payments on Bonds, Series 2018A
 Reserve for Future Debt Service, Series 2018A
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$635,000
 204,000
 92,000
 2,000
 2,000

Total **\$935,000**

\$64.650 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2019A”
Quality Neighborhood Improvement Projects (QNIP) - \$8.095 Million

Fund D3115

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$173,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>638,000</u>
Total	<u>\$811,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019A	\$295,000
Interest Payments on Bonds, Series 2019A	346,000
Reserve for Future Debt Service, Series 2019A	166,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$811,000</u>
<u>\$64.650 Million Capital Asset Acquisition Fixed Special Obligation Bonds – Series “2019A”</u>	
<u>Fire Rescue - Helicopters - \$56.555 Million</u>	

Fund D3116

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$1,209,000
Transfer from Fire Rescue Department (Fund SF001)	<u>4,424,000</u>
Total	<u>\$5,633,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019A	\$2,045,000
Interest Payments on Bonds, Series 2019A	2,417,000
Reserve for Future Debt Service, Series 2019A	1,158,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>11,000</u>
Total	<u>\$5,633,000</u>
<u>\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”</u>	
<u>Internal Services - Overtown II - \$52,222 Million</u>	

Fund D3106

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$1,078,000
Transfer from Internal Services Department - Overtown II Project (87%) (Fund G5010)	<u>3,939,000</u>
Total	<u>\$5,017,000</u>
Expenditures:	
Principal Payments Bonds - Overtown II Project (87%)	\$1,819,000
Interest Payments on Bonds - Overtown II Project (87%)	2,155,000
Reserve For Debt Service - Series 2019B Bonds (Overtown II Project)	1,032,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>10,000</u>
Total	<u>\$5,017,000</u>
<u>\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”</u>	
<u>Internal Services - West Lot Project - \$18.836 Million</u>	

Fund D3107

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$382,000
Transfer from Internal Services Department (Fund G5010)	<u>1,460,000</u>
Total	<u>\$1,842,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019B	\$709,000
Interest Payments on Bonds, Series 2019B	764,000
Reserve for Future Debt Service, Series 2019B	364,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>4,000</u>
Total	<u>\$1,842,000</u>
<u>\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”</u>	
<u>Internal Services - Lightspeed Project - \$11,111 Million</u>	

Fund D3108

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$225,000
Transfer from Internal Services Department (Fund G5010)	<u>862,000</u>
Total	<u>\$1,087,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019B	\$418,000
Interest Payments on Bonds, Series 2019B	451,000
Reserve for Future Debt Service, Series 2019B	215,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,087,000</u>

\$96.930 Million Capital Asset Acquisition Special Obligation – Series “2019B”
Project Close-Out Project - \$6.989 Million

Fund D3109

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$317,000
Transfer from Internal Services Department (Fund G5010)	88,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>279,000</u>
Total	<u>\$684,000</u>
Expenditures:	
Principal Payments on Bonds, Series 2019B	\$263,000
Interest Payments on Bonds, Series 2019B	284,000
Reserve for Future Debt Service, Series 2019B	135,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$684,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Internal Compliance - Enterprise Resource Planning - \$4.7 Million

Fund D3127

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$963,000
Transfer from IT Funding Model (Fund G3045)	<u>1,933,000</u>
Total	<u>\$2,896,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$1,926,000
Reserve for Future Debt Service, Series 2020C	963,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	<u>\$2,896,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Information Technology - Criminal Justice Information System - \$22.924 Million

Fund D3128

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$394,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>793,000</u>
Total	<u>\$1,187,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$789,000
Reserve for Future Debt Service, Series 2020C	394,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,187,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Non-Departmental - Computer-Aided Dispatch - \$24.430 Million

Fund D3129

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$420,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>845,000</u>
Total	<u>\$1,265,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$841,000
Reserve for Future Debt Service, Series 2020C	420,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,265,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Supervisor of Elections - Sorter - \$2.356 Million

Fund D3130

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$41,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>84,000</u>
Total	<u>\$125,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$81,000
Reserve for Future Debt Service, Series 2020C	41,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$125,000</u>

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Countywide Infrastructure Investment Program (CIIP) - \$25.527 Million

Fund D3131

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from Countywide Infrastructure Investment Program (CIIP) (Fund CO082)

\$527,000
1,060,000

Total **\$1,587,000**

Expenditures:

Interest Payments on Bonds, Series 2020C
 Reserve for Future Debt Service, Series 2020C
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$1,055,000
 527,000
 2,000
3,000

Total **\$1,587,000**

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Sheriff's Office - Fingerprint Identification System - \$1.5 Million

Fund D3132

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$26,000
55,000

Total **\$81,000**

Expenditures:

Interest Payments on Bonds, Series 2020C
 Reserve for Future Debt Service, Series 2020C
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$52,000
 26,000
 2,000
1,000

Total **\$81,000**

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Sheriff's Office - Law Enforcement Records Management System (LERMS) - \$964,000

Fund D3133

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$17,000
36,000

Total **\$53,000**

Expenditures:

Interest Payments on Bonds, Series 2020C
 Reserve for Future Debt Service, Series 2020C
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$33,000
 17,000
 2,000
1,000

Total **\$53,000**

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Parks, Recreation and Open Spaces - Ludlam Trail Bike Path - \$4.359 Million

Fund D3134

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from Parks, Recreation and Open Spaces (Fund G4001)

\$75,000
153,000

Total **\$228,000**

Expenditures:

Interest Payments on Bonds, Series 2020C
 Reserve for Future Debt Service, Series 2020C
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$150,000
 75,000
 2,000
1,000

Total **\$228,000**

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Communications - Customer Relationship Management Modernization (CRMM) - \$2.5 Million

Fund D3135

Revenues:

2024-25

Programmed Cash Reserve Carryover
 Transfer from General Government Improvement Fund (GGIF) (Fund CO003)

\$43,000
89,000

Total **\$132,000**

Expenditures:

Interest Payments on Bonds, Series 2020C
 Reserve for Future Debt Service, Series 2020C
 Arbitrage Rebate Services
 Transfer to Bond Administration (Fund G3058)

\$86,000
 43,000
 2,000
1,000

Total **\$132,000**

\$124.835 Million Capital Asset Acquisition Special Obligation – Series “2020C”
Information Technology - Cyber Security Strategic Evolution Plan - \$4.248 Million

Fund D3136

	2024-25
Revenues:	
Programmed Cash Reserve Carryover	\$73,000
Transfer from IT Funding Model (Fund G3045)	<u>149,000</u>
Total	<u>\$222,000</u>
Expenditures:	
Interest Payments on Bonds, Series 2020C	\$146,000
Reserve for Future Debt Service, Series 2020C	73,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$222,000</u>
<u>\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D</u> <u>Ballopark - \$24.565 Million</u>	

Fund D3122

	2024-25
Revenues:	
Programmed Cash Reserve Carryover	\$173,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>2,407,000</u>
Total	<u>\$2,580,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$2,075,000
Interest Payments on Bonds, Series 2020D	346,000
Reserve For Future Debt Service, Series 2020D	152,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>6,000</u>
Total	<u>\$2,580,000</u>
<u>\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D</u> <u>Internal Compliance - Enterprise Resource Planning (ERP) - \$46 Million</u>	

Fund D3119

	2024-25
Revenues:	
Programmed Cash Reserve Carryover	\$247,000
Transfer from IT Funding Model (Fund G3045)	<u>3,206,000</u>
Total	<u>\$3,453,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$2,730,000
Interest Payments on Bonds, Series 2020D	494,000
Reserve For Future Debt Service, Series 2020D	220,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>8,000</u>
Total	<u>\$3,453,000</u>
<u>\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D</u> <u>Community Action and Human Services - Portables - \$1.22 Million</u>	

Fund D3120

	2024-25
Revenues:	
Programmed Cash Reserve Carryover	\$9,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>244,000</u>
Total	<u>\$253,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$225,000
Interest Payments on Bonds, Series 2020D	19,000
Reserve For Future Debt Service, Series 2020D	7,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$253,000</u>
<u>\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D</u> <u>Internal Services - West Lot - \$2.010 Million</u>	

Fund D3124

	2024-25
Revenues:	
Programmed Cash Reserve Carryover	\$16,000
Transfer from Internal Services Department (Fund G5010)	<u>212,000</u>
Total	<u>\$228,000</u>
Expenditures:	
Principal Payment on Bonds, Series 2020D	\$180,000
Interest Payments on Bonds, Series 2020D	32,000
Reserve For Future Debt Service, Series 2020D	14,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$228,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Naranja Lakes - \$3.260 Million

	<u>Fund D3123</u>	2024-25
Revenues:		
Programmed Cash Reserve Carryover		\$26,000
Transfer from Trust Fund (Fund TF191)		<u>336,000</u>
Total		<u>\$362,000</u>
Expenditures:		
Principal Payment on Bonds, Series 2020D		\$285,000
Interest Payments on Bonds, Series 2020D		52,000
Reserve For Future Debt Service, Series 2020D		23,000
Arbitrage Rebate Services		1,000
Transfer to Bond Administration (Fund G3058)		<u>1,000</u>
Total		<u>\$362,000</u>

\$73.475 Million Capital Asset Acquisition Special Obligation Bonds, Series 2020D
Public Housing - Scott Carver - \$11.525 Million

	<u>Fund D3121</u>	2024-25
Revenues:		
Programmed Cash Reserve		\$100,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)		<u>843,000</u>
Total		<u>\$943,000</u>
Expenditures:		
Principal Payment on Bonds, Series 2020D		\$645,000
Interest Payments on Bonds, Series 2020D		201,000
Reserve For Future Debt Service, Series 2020D		94,000
Arbitrage Rebate Services		1,000
Transfer to Bond Administration (Fund G3058)		<u>2,000</u>
Total		<u>\$943,000</u>

\$81.330 Million Capital Asset Acquisition Special Obligation Bonds, Series 2021A
Countywide Infrastructure Investment Program (CIIP)

	<u>Fund D3137</u>	2024-25
Revenues:		
Programmed Cash Reserve		\$1,606,000
Transfer from the Countywide Infrastructure Investment Program (Fund CO082)		<u>5,206,000</u>
Total		<u>\$6,812,000</u>
Expenditures:		
Principal Payment on Bonds, Series 2021A		\$2,030,000
Interest Payments on Bonds, Series 2021A		3,212,000
Reserve For Future Debt Service, Series 2021A		1,555,000
Arbitrage Rebate Services		2,000
Transfer to Bond Administration (Fund G3058)		<u>13,000</u>
Total		<u>\$6,812,000</u>

\$59.160 Million Capital Asset Acquisition Refunding Special Obligation Bonds, Series 2021B
Public Service Tax UMSA Refunding - \$29.170 Million

	<u>Fund D3138</u>	2024-25
Revenues:		
Programmed Cash Reserve Carryover		\$146,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		1,909,000
Transfer from Countywide General Fund (Fund G1001)		84,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)		<u>1,150,000</u>
Total		<u>\$3,289,000</u>
Expenditures:		
Principal Payment on Bonds, Series 2021B UMSA		\$2,705,000
Interest Payments on Bonds, Series 2021B UMSA		428,000
Reserve For Future Debt Service, Series 2021B UMSA		146,000
Arbitrage Rebate Services		2,000
Transfer to Bond Administration (Fund G3058)		<u>8,000</u>
Total		<u>\$3,289,000</u>

\$59.160 Million Capital Asset Acquisition Refunding Special Obligation Bonds, Series 2021B
Sunshine Loan Refunding - \$29.990 Million

	<u>Fund D3139</u>	2024-25
Revenues:		
Programmed Cash Reserve Carryover		\$294,000
Transfer from CDT Revenue Fund (Fund D3112)		2,784,000
Transfer from Fire Rescue Department (Fire Station Demolition and Construction) (Fund SF001)		1,462,000
Transfer from IT Funding Model (Cyber Security) (Fund G3045)		89,000
Transfer from General Government Improvement Fund (GGIF) (PHT Infrastructure) (Fund CO003)		800,000
Transfer from General Government Improvement Fund (GGIF) (Housing Safety) (Fund CO003)		192,000
Transfer from General Government Improvement Fund (GGIF) (Ward Towers) (Fund CO003)		194,000
Transfer from Parks, Recreation and Open Spaces Department - Marinas (Fund G4003)		<u>320,000</u>
Total		<u>\$6,135,000</u>
Expenditures:		
Principal Payment on Bonds, Series 2021B Sunshine		\$5,368,000
Interest Payments on Bonds, Series 2021B Sunshine		589,000
Reserve For Future Debt Service, Series 2021B Sunshine		160,000
Arbitrage Rebate Services		2,000
Transfer to Bond Administration (Fund G3058)		<u>16,000</u>
Total		<u>\$6,135,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Internal Compliance - Enterprise Resource Planning (ERP) - \$30.372 Million

Fund D3142

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$741,000
Transfer from IT Funding Model (Fund G3045)	<u>1,981,000</u>
Total	<u>\$2,722,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$507,000
Interest Payments on Bonds Series 2022A	1,481,000
Reserve for Future Debt Service – Series 2022A	728,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	<u>\$2,722,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A	
Supervisor of Elections - Ballot Inserter - \$873,000	

Fund D3144

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$21,000
Transfer General Government Improvement Fund (GGIF) (CO003)	<u>60,000</u>
Total	<u>\$81,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$15,000
Interest Payments on Bonds Series 2022A	43,000
Reserve for Future Debt Service – Series 2022A	21,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	<u>1,000</u>
Total	<u>\$81,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A	
Information Technology - Criminal Justice Information System (CJIS) - \$3.444 Million	

Fund D3145

Revenues:	2024-25
Programmed Cash Reserve	\$84,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>227,000</u>
Total	<u>\$311,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$58,000
Interest Payments on Bonds Series 2022A	168,000
Reserve for Future Debt Service – Series 2022A	83,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$311,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A	
Information Technology - Fiber Optic - \$2.201 Million	

Fund D3146

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$54,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>145,000</u>
Total	<u>\$199,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$37,000
Interest Payments on Bonds Series 2022A	107,000
Reserve for Future Debt Service – Series 2022A	53,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (G3058)	<u>1,000</u>
Total	<u>\$199,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A	
Sheriff's Office - Law Enforcement Records Management System (LERMS) - \$5.079 Million	

Fund D3147

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$124,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>333,000</u>
Total	<u>\$457,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$85,000
Interest Payments on Bonds Series 2022A	248,000
Reserve for Future Debt Service – Series 2022A	122,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$457,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Supervisor of Elections - Ballot Scanner - \$5.138 Million

Fund D3148

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$125,000
Transfer General Government Improvement Fund (GGIF) (Fund CO003)	<u>337,000</u>
Total	<u>\$462,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$86,000
Interest Payments on Bonds Series 2022A	251,000
Reserve for Future Debt Service – Series 2022A	123,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$462,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Fire Rescue - Ocean Rescue - \$2.273 Million	

Fund D3149

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$56,000
Transfer General Government Improvement Fund (GGIF) (CO003)	<u>151,000</u>
Total	<u>\$207,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$36,000
Interest Payments on Bonds Series 2022A	113,000
Reserve for Future Debt Service – Series 2022A	56,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$207,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Sheriff's Office - 800 MHZ. Radio - \$18.883 Million	

Fund D3150

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$461,000
Transfer General Government Improvement Fund (GGIF) (CO003)	<u>1,232,000</u>
Total	<u>\$1,693,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$315,000
Interest Payments on Bonds Series 2022A	921,000
Reserve for Future Debt Service – Series 2022A	453,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	<u>\$1,693,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Fire Rescue - UHF RADIO - \$13.197 Million	

Fund D3151

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$322,000
Transfer from Miami-Dade Fire Rescue Department (Fund SF005)	<u>861,000</u>
Total	<u>\$1,183,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$220,000
Interest Payments on Bonds Series 2022A	644,000
Reserve for Future Debt Service – Series 2022A	316,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$1,183,000</u>
\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A Information Technology - Cyber Security - \$4.687 Million	

Fund D3152

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$114,000
Transfer from IT Funding Model (Fund G3045)	<u>307,000</u>
Total	<u>\$421,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$78,000
Interest Payments on Bonds Series 2022A	229,000
Reserve for Future Debt Service – Series 2022A	112,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$421,000</u>

\$88.060 Million Capital Asset Acquisition Special Obligation Bonds, Series 2022A
Internal Services - Lightspeed - \$1.913 Million

Fund D3153

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$47,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>126,000</u>
Total	<u>\$173,000</u>
Expenditures:	
Principal Payment on Bonds Series 2022A	\$32,000
Interest Payments on Bonds Series 2022A	93,000
Reserve for Future Debt Service – Series 2022A	46,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$173,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Countywide Infrastructure Investment Program (CIIP) - \$90.584 Million	

Fund D3155

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$2,246,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>6,451,000</u>
Total	<u>\$8,697,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$1,992,000
Interest Payments on Bonds Series 2023A	4,492,000
Reserve for Future Debt Service – Series 2023A	2,196,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>16,000</u>
Total	<u>\$8,697,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Information Technology - Fiber Optics - \$181,000	

Fund D3156

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$5,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>14,000</u>
Total	<u>\$19,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$4,000
Interest Payments on Bonds Series 2023A	9,000
Reserve for Future Debt Service – Series 2023A	4,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$19,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Fire Rescue - Fire Fleet - \$81,500	

Fund D3157

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$2,000
Transfer from Miami-Dade Fire Rescue (Fund SF001)	<u>8,000</u>
Total	<u>\$10,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$2,000
Interest Payments on Bonds Series 2023A	4,000
Reserve for Future Debt Service – Series 2023A	2,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$10,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Fire Rescue - UHF Radios - \$17,023 Million	

Fund D3158

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$422,000
Transfer from Miami-Dade Fire Rescue (Fund SF005)	<u>1,213,000</u>
Total	<u>\$1,635,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$374,000
Interest Payments on Bonds Series 2023A	844,000
Reserve for Future Debt Service – Series 2023A	413,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	<u>\$1,635,000</u>

\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Sheriff's Office - 800 MHz Radios - \$44.891 Million

Fund D3159

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$1,113,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>3,197,000</u>
Total	<u>\$4,310,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$987,000
Interest Payments on Bonds Series 2023A	2,226,000
Reserve for Future Debt Service – Series 2023A	1,088,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>8,000</u>
Total	<u>\$4,310,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Sheriff's Office - New District Station Eureka - \$452,922	

Fund D3160

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$11,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>34,000</u>
Total	<u>\$45,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$10,000
Interest Payments on Bonds Series 2023A	22,000
Reserve for Future Debt Service – Series 2023A	11,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$45,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Non-Departmental - Computer-Aided Dispatch (CAD) - \$6.525 Million	

Fund D3161

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$162,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>465,000</u>
Total	<u>\$627,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$143,000
Interest Payments on Bonds Series 2023A	324,000
Reserve for Future Debt Service – Series 2023A	158,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$627,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Information Technology - Cyber Security - \$2,775 Million	

Fund D3162

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$69,000
Transfer from IT Funding Model (Fund G3045)	<u>199,000</u>
Total	<u>\$268,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$61,000
Interest Payments on Bonds Series 2023A	138,000
Reserve for Future Debt Service – Series 2023A	67,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$268,000</u>
\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A Property Appraiser - Computer-Aided Mass Appraisal (CAMA) System - \$812,500	

Fund D3163

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$20,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>60,000</u>
Total	<u>\$80,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$18,000
Interest Payments on Bonds Series 2023A	40,000
Reserve for Future Debt Service – Series 2023A	20,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>1,000</u>
Total	<u>\$80,000</u>

\$190.303 Million Capital Asset Acquisition Special Obligation Bonds, Series 2023A
Quality Neighborhood Improvement Program (QNIP) - \$9.058 Million

Fund D3164

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$225,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>646,000</u>
Total	<u>\$871,000</u>
Expenditures:	
Principal Payment on Bonds Series 2023A	\$199,000
Interest Payments on Bonds Series 2023A	449,000
Reserve for Future Debt Service – Series 2023A	220,000
Arbitrage Rebate Computation Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$871,000</u>
<u>Special Obligation Notes-Series "2020"</u>	
<u>Internal Services - Coast Guard - \$12.980 Million</u>	

Fund D4010

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$70,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>1,899,000</u>
Total	<u>\$1,969,000</u>
Expenditures:	
Principal Payments on Notes	\$1,860,000
Interest Payments on Notes	77,000
Reserve for Future Debt Service	26,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	<u>\$1,969,000</u>
<u>\$15.728 Million Fire Rescue UHF - Equipment Lease</u>	
<u>Miami-Dade County, Florida, Series 2018</u>	
<u>Fire Rescue - UHF Radio Equipment</u>	

Fund D5013

Revenues:	2024-25
Programmed Cash Reserve Carryover	\$112,000
Transfer from General Government Improvement Fund (GGIF) (Fund CO003)	<u>1,996,000</u>
Total	<u>\$2,108,000</u>
Expenditures:	
Principal Payments on Loan	\$1,794,000
Interest Payments on Loan	224,000
Reserve for Future Debt Service	85,000
Transfer to Bond Administration (Fund G3058)	<u>5,000</u>
Total	<u>\$2,108,000</u>
<u>\$18.112 Million Master Equipment Lease - Tranche 1</u>	
<u>Miami-Dade County, Florida, Series 2018 - MELPA-T1</u>	

Fund D5014

Revenues:	2024-25
Programmed Cash Reserve Carryover (Fire Rescue)	\$301,000
Transfer from Fire Rescue (Fund SF001)	<u>605,000</u>
Total	<u>\$906,000</u>
Expenditures:	
Principal Payment on Loan (Fire Rescue)	526,000
Interest Payment on Loan (Fire Rescue)	77,000
Reserve for Future Debt Service (Fire Rescue)	301,000
Transfer to Bond Administration (Fund G3058) (Fire Rescue)	<u>2,000</u>
Total	<u>\$906,000</u>
<u>\$27.218 Million Master Equipment Lease - Series 2018 Tranche 2</u>	
<u>Miami-Dade County, Florida, Series 2018 - MELPA-T2</u>	

Fund D5015

Revenues:	2024-25
Programmed Cash Reserve (Public Works)	\$121,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	15,000
Programmed Cash Reserve (Internal Services)	34,000
Transfer from Transit and Public Works (Fund G1001)	243,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	30,000
Transfer from Internal Services Department (Fund G5021)	<u>69,000</u>
Total	<u>\$512,000</u>
Expenditures:	
Principal Payment on Loan	\$324,000
Interest Payment on Loan	15,000
Reserve for Future Debt Service	170,000
Transfer to Bond Administration (Fund G3058)	<u>3,000</u>
Total	<u>\$512,000</u>

\$47.663 million Master Equipment Lease - Series 2018 Tranche 3
Miami-Dade County, Florida, Series 2018 - MELPA-T3

Fund D5017

Revenues:	2024-25
Programmed Cash Reserve (Mosquito Control)	\$8,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	334,000
Programmed Cash Reserve (Internal Services)	144,000
Programmed Cash Reserve (Sheriff's Office)	1,373,000
Programmed Cash Reserve (Animal Services)	22,000
Programmed Cash Reserve (Board of County Commissioners)	2,000
Programmed Cash Reserve (Medical Examiner)	6,000
Programmed Cash Reserve (Property Appraiser)	6,000
Programmed Cash Reserve (Corrections and Rehabilitation)	31,000
Programmed Cash Reserve (Communications)	5,000
Programmed Cash Reserve (Public Works)	156,000
Transfer from Mosquito Control (Fund G1001)	10,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	335,000
Transfer from Internal Services (Fund G5021)	186,000
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	1,335,000
Transfer from Animal Service (Fund G3002)	23,000
Transfer from Board of County Commissioners (Fund G3033)	4,000
Transfer from Medical Examiner (Fund G3047)	7,000
Transfer from General Government Improvement Fund (Property Appraiser) (Fund CO003)	8,000
Transfer from Corrections and Rehabilitation (Fund G1001)	32,000
Transfer from Communications (Fund G3018)	6,000
Transfer from Public Works (Fund G1001)	<u>218,000</u>
Total	<u>\$4,251,000</u>
Expenditures:	
Principal Payment on Loan	\$4,091,000
Interest Payment on Loan	40,000
Reserve for Future Debt Service	102,000
Transfer to Bond Administration (Fund G3058)	<u>18,000</u>
Total	<u>\$4,251,000</u>

\$26.971 Million Master Equipment Lease - Series 2018 Tranche 3-ADD
Miami-Dade County, Florida, Series 2018 - MELPA-T3-ADD

Fund D5018

Revenues:	2024-25
Programmed Cash Reserve (Animal Services)	\$11,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	1,089,000
Programmed Cash Reserve (Internal Services)	101,000
Programmed Cash Reserve (Sheriff's Office)	1,349,000
Programmed Cash Reserve (Corrections and Rehabilitation)	104,000
Programmed Cash Reserve (Communications)	3,000
Programmed Cash Reserve (Supervisor of Elections)	13,000
Programmed Cash Reserve (Fire Rescue)	19,000
Programmed Cash Reserve (Information Technology)	39,000
Programmed Cash Reserve (State Attorney)	4,000
Programmed Cash Reserve (Public Works)	175,000
Transfer from Animal Services (Fund G3002)	24,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	1,169,000
Transfer from Internal Services Department (Fund G5021)	204,000
Transfer from General Government Improvement Fund (Sheriff's Office) (CO003)	2,481,000
Transfer from Corrections and Rehabilitation (Fund G1001)	168,000
Transfer from Communications (Fund G3018)	7,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (CO003)	27,000
Transfer from Fire Rescue (Fund SF001)	38,000
Transfer from Information Technology (Fund G6001)	73,000
Transfer from State Attorney (Fund G1001)	8,000
Transfer from Public Works (Fund G1001)	<u>351,000</u>
Total	<u>\$7,477,000</u>
Expenditures:	
Principal Payment on Loan	\$4,910,000
Interest Payment on Loan	62,000
Reserve for Future Debt Service	2,486,000
Transfer to Bond Administration (Fund G3058)	<u>19,000</u>
Total	<u>\$7,477,000</u>

\$25.937 Million Master Equipment Lease - Series 2021Tranche 1
Miami-Dade County, Florida, Series 2021 - MELPA-T1

Fund D5019

Revenues:	2024-25
Programmed Cash Reserve (Mosquito Control)	\$9,000
Programmed Cash Reserve (Public Works)	91,000
Transfer from Mosquito Control (Fund G1001)	19,000
Transfer from Public Works (Fund G1001)	<u>161,000</u>
Total	<u>\$300,000</u>
Expenditures:	
Principal Payment on Loan	\$190,000
Interest Payment on Loan	9,000
Reserve for Future Debt Service	99,000
Transfer to Bond Administration (Fund G3058)	<u>2,000</u>
Total	<u>\$300,000</u>

\$51.507 Million Master Equipment Lease - Series 2021 Tranche 2
Miami-Dade County, Florida, Series 2021 - MELPA-T2

Fund D5020

Revenues:	2024-25
Programmed Cash Reserve (Mosquito Control)	\$26,000
Programmed Cash Reserve (Sheriff's Office)	1,294,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	854,000
Programmed Cash Reserve (Board of County Commissioners)	22,000
Programmed Cash Reserve (Internal Services Department)	126,000
Programmed Cash Reserve (Supervisor of Elections)	9,000
Programmed Cash Reserve (Information Technology)	22,000
Programmed Cash Reserve (Fire Rescue)	7,000
Programmed Cash Reserve (Public Works)	195,000
Transfer from Mosquito Control (Fund G1001)	53,000
Transfer from General Government Improvement Fund (Sheriff's Office) (CO003)	2,594,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	1,712,000
Transfer from Board of County Commissioners (Fund G3033)	45,000
Transfer from Internal Services Department (Fund Code G5021)	252,000
Transfer from General Government Improvement Fund (Supervisor of Elections) (CO003)	19,000
Transfer from Information Technology (Fund G6001)	46,000
Transfer from Fire Rescue (Fund SF001)	16,000
Transfer from Public Works (Fund G1001)	<u>391,000</u>
Total	<u>\$7,683,000</u>
Expenditures:	
Principal Payment on Loan	\$4,784,000
Interest Payment on Loan	327,000
Reserve for Future Debt Service	2,555,000
Transfer to Bond Administration (Fund G3058)	<u>17,000</u>
Total	<u>\$7,683,000</u>

\$22.228 Million Master Equipment Lease - Series 2021 Tranche 3
Miami-Dade County, Florida, Series 2021 - MELPA-T3

Fund D5021

Revenues:	2024-25
Programmed Cash Reserve (Public Defender)	\$3,000
Programmed Cash Reserve (Sheriff's Office)	1,212,000
Programmed Cash Reserve (Parks, Recreation and Open Spaces)	463,000
Programmed Cash Reserve (Corrections and Rehabilitation)	69,000
Programmed Cash Reserve (Internal Services Department)	207,000
Programmed Cash Reserve (Community Action and Human Services Department)	44,000
Programmed Cash Reserve (Information Technology)	50,000
Programmed Cash Reserve (Fire Rescue)	37,000
Programmed Cash Reserve (Public Works)	113,000
Transfer from Public Defender (G1001)	8,000
Transfer from General Government Improvement Fund (Sheriff's Office) (CO003)	2,429,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	928,000
Transfer from Corrections and Rehabilitation (Fund G1001)	139,000
Transfer from Internal Services Department (Fund Code G5021)	413,000
Transfer from Community Action and Human Services Department	89,000
Transfer from Information Technology (Fund G6001)	98,000
Transfer from Fire Rescue (Fund SF001)	74,000
Transfer from Public Works (Fund G1001)	<u>227,000</u>
Total	<u>\$6,603,000</u>
Expenditures:	
Principal Payment on Loan	\$3,796,000
Interest Payment on Loan	596,000
Reserve for Future Debt Service	2,196,000
Transfer to Bond Administration (Fund G3058)	<u>15,000</u>
Total	<u>\$6,603,000</u>

\$49.198 Million Master Equipment Lease - Series 2023 Tranche 1
Miami-Dade County, Florida, Series 2023 - MELPA-T1

Fund D5022

Revenues:	2024-25
Programmed Cash Reserve (Mosquito Control)	\$2,000
Programmed Cash Reserve (Fire Rescue)	1,656,000
Programmed Cash Reserve (Public Works)	31,000
Transfer from Mosquito Control (G1001)	3,000
Transfer from Fire Rescue (Fund SF001)	3,320,000
Transfer from Public Works (Fund G1001)	<u>63,000</u>
Total	<u>\$5,075,000</u>
Expenditures:	
Principal Payment on Loan	\$2,927,000
Interest Payment on Loan	449,000
Reserve for Future Debt Service	1,689,000
Transfer to Bond Administration (Fund G3058)	<u>10,000</u>
Total	<u>\$5,075,000</u>

\$49.198 Million Master Equipment Lease - Series 2023 Tranche 2
Miami-Dade County, Florida, Series 2023 - MELPA-T2

Fund D5023

Revenues:	2024-25
Transfer from General Government Improvement Fund (Sheriff's Office) (Fund CO003)	\$3,072,000
Transfer from Cultural Affairs (Fund S1030)	27,000
Transfer from Information Technology (Fund G6001)	45,000
Transfer from Animal Services (Fund G3002)	53,000
Transfer from Corrections and Rehabilitation (Fund G1001)	123,000
Transfer from Communications (Fund G3018)	18,000
Transfer from Internal Services Department (Fund G5021)	417,000
Transfer from Public Works (Fund G1001)	663,000
Transfer from Parks, Recreation and Open Spaces (Fund G4001)	2,239,000
Transfer from Community Action and Human Services (Fund SC001)	215,000
Transfer from Fire Rescue (Fund SF001)	<u>2,241,000</u>
Total	<u>\$9,113,000</u>
Expenditures:	
Principal Payment on Loan	\$3,001,000
Interest Payment on Loan	1,547,000
Reserve for Future Debt Service	4,547,000
Transfer to Bond Administration (Fund G3058)	<u>18,000</u>
Total	<u>\$9,113,000</u>

MIAMI-DADE FIRE RESCUE
Fire Capital Outlay Reserves
(Fund SF010)

Revenues:	2024-25
Transfer from Fire Rescue District (Fund SF001)	\$758,000
Interest Earnings	\$450,000
Carryover	<u>1,000,000</u>
Total	<u>\$2,208,000</u>
Expenditures:	
Deployable Flood Barriers	\$112,000
Elevated Generators	318,000
Port Security Grant Program	245,000
Wind Retrofit - Fire Rescue Stations	83,000
Reserve for Capital Programs	<u>1,450,000</u>
Total	<u>\$2,208,000</u>

PARKS, RECREATION AND OPEN SPACES
Grants
(Fund S1040-S1056)

Revenues:	2024-25
Carryover - Florida Boating Improvement Fund	\$3,117,000
Carryover - FEMA Hazard Mitigation	1,110,000
Carryover - Florida Inland Navigation District	40,000
Carryover - Community Development Block Grants	100,000
Carryover - Florida Department of Transportation	403,000
Florida Department of Transportation	371,000
Florida Department of Environmental Protection	3,038,000
Florida Inland Navigation District	866,000
Florida Boating Improvement Fund	600,000
Utility Service Fee Transfer from RER (Fund XXXX)	6,086,000
Community Development Block Grants (CDBG)	163,000
USDA Urban and Community Forestry Grant	2,000,000
The Children's Trust	2,500,000
Miscellaneous Grants	<u>250,000</u>
Total	<u>\$20,644,000</u>
Expenditures:	
Marina Capital Plan	\$750,000
Haulover Park	113,000
Chapman Field Park	40,000
Infrastructure Improvements - Costal Parks, Resiliency and Marinas Program	3,216,000
Matheson Hammock Park - Seawall Repair	68,000
Environmental Remediation - Millers Pond Park	500,000
Environmental Remediation - Devon Aire Park	510,000
Environmental Remediation - Continental Park	1,775,000
Environmental Remediation - Modello Park	3,051,000
Environmental Remediation - Brothers to the Rescue Park	250,000
USDA Urban and Community Forestry Grant	2,000,000
The Children's Trust	2,500,000
Miscellaneous Grants	250,000
Capital Project Reserve	<u>5,621,000</u>
Total	\$20,644,000

REGULATORY AND ECONOMIC RESOURCES
Environmentally Endangered Lands Program (EEL)
(Fund G2001, G2002, CO026 andTF291)

Revenues:	2024-25
Environmentally Endangered Lands Carryover	\$18,695,000
Resilient Florida Grant Program	\$1,750,000
Florida Department of Environmental Protection	\$250,000
Biscayne Bay Environmental Trust Fund	\$1,000,000
US Department of Agriculture	\$600,000
Interest Earnings	<u>416,000</u>
Total	<u>\$22,711,000</u>
Expenditures:	
Transfer to Environmental Resources Management (Fund G3014)	\$1,820,000
Land Acquisition	\$3,795,000
Transfer to Parks, Recreation and Open Spaces for Land Management (Fund G4001)	3,000,000
Construction/Land Management Regulatory and Economic Resources	4,000,000
Reserves	<u>10,096,000</u>
Total	<u>\$22,711,000</u>

CULTURAL AFFAIRS
(Fund CO001)

Revenues:	Prior Years	2024-25	Future Years	Total
Coconut Grove Parking Revenues	\$4,208,000	\$0	\$0	\$4,208,000
Miscellaneous Revenues	<u>325,000</u>	<u>0</u>	<u>0</u>	<u>325,000</u>
Total	<u>\$4,533,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,533,000</u>
Expenditures:				
Coconut Grove Playhouse	\$392,000	\$275,000	\$3,541,000	\$4,208,000
Miami-Dade County Auditorium	<u>274,000</u>	<u>\$1,000</u>	<u>0</u>	<u>325,000</u>
Total	<u>\$666,000</u>	<u>\$326,000</u>	<u>\$3,541,000</u>	<u>\$4,533,000</u>

MIAMI-DADE LIBRARY
Library Capital Construction
(Fund CO002)

Revenues:	2024-25
Carryover - Library Taxing District	\$32,648,000
Carryover - FEMA Hazard Mitigation Grant	0
FEMA Hazard Mitigation Grant	4,000,000
Transfer from Operating Library Fund (Fund SL001)	<u>8,004,000</u>
Total	<u>\$44,652,000</u>
Expenditures:	
Library Capital Expenditures	\$40,458,000
Reserve for Capital Projects	<u>4,194,000</u>
Total	<u>\$44,652,000</u>

INFORMATION TECHNOLOGY LEADERSHIP COUNCIL (ITLC)
(Fund CO078)

Revenues:	Prior Years	2024-25	Future Years	Total
Carryover	\$5,731,000	\$0	\$0	\$5,731,000
Transfer from IT Funding Model (G3045)	<u>0</u>	<u>1,500,000</u>	<u>0</u>	<u>1,500,000</u>
Total	<u>\$5,731,000</u>	<u>\$1,500,000</u>	<u>\$0</u>	<u>\$7,231,000</u>
Expenditures				
Cultural Affairs - Website Upgrade	\$0	\$150,000	\$0	\$150,000
Non-Departmental Sheriff's Office -Civil Process Automation	1,385,000	301,000	0	1,686,000
Non-Departmental Sheriff's Office -Laboratory Information Management System (LIMS)	2,786,000	114,000	0	2,900,000
Non-Departmental Sheriff's Office -SharePoint Platform	1,076,000	324,000	0	1,400,000
Non-Departmental Sheriff's Office - Social Media Analytics Software	370,000	225,000	0	595,000
Non-Departmental Property Appraiser - Computer Aided Mass Appraisal System (CAMA)	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>500,000</u>
Total	<u>\$5,617,000</u>	<u>\$1,114,000</u>	<u>\$500,000</u>	<u>\$7,231,000</u>

INFORMATION TECHNOLOGY
(Fund CO079)

Revenues:	2024-25
Carryover	\$7,401,000
Transfer from Information Technology Operations (Fund G6001)	10,415,000
Transfer from Information Technology Service Cost (Fund G6002)	<u>1,021,000</u>
Total	<u>\$18,837,000</u>
Expenditures	
Citrix Infrastructure - Virtual Desktop and Thin Clients	\$385,000
Deployment of 800MHZ Public Safety Radio Sites	\$1,000,000
Cloud Infrastructure	4,438,000
Edge Network Project	4,613,000
Voice Over Internet Protocol (VOIP) Project	1,082,000
Capital Project Reserves	<u>7,319,000</u>
Total	<u>\$18,837,000</u>

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM PROJECTS
CIIP Program Financing
(Fund CO080)

Revenues:	Prior Years	2024-25	Future Years	Total
Financing Bond Proceeds	<u>\$0</u>	<u>\$252,904,000</u>	<u>\$456,963,000</u>	<u>\$709,867,000</u>
Expenditures:				
Constitutional Offices - Capital Programs	\$0	\$17,171,000	\$23,659,000	\$40,830,000
Public Safety - Capital Programs	0	12,242,000	16,730,000	28,972,000
Health and Human Services - Capital Programs	0	2,234,000	21,585,000	23,819,000
General Government - Capital Programs	0	67,664,000	53,759,000	121,423,000
Neighborhood and Infrastructure - Capital Programs	0	1,138,000	6,815,000	7,953,000
Recreation and Culture - Capital Programs	0	152,455,000	334,415,000	486,870,000
Total	<u>\$0</u>	<u>\$252,904,000</u>	<u>\$456,963,000</u>	<u>\$709,867,000</u>

COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM
Program Debt Service
(Fund CO082)

Revenues:	2024-25
Transfer from Internal Services Department (Fund G5015)	<u>\$6,266,000</u>
Expenditures	
Transfer to Debt Service (Fund D3131)	\$1,060,000
Transfer to Debt Service (Fund D3137)	<u>5,206,000</u>
Total	<u>\$6,266,000</u>

INTERNAL SERVICES
Capital Grant
(Fund G5010)

Revenues:	2024-25
Resilient Florida Grant Program	<u>\$6,000,000</u>
Expenditures	
Integrated Command and Communications Center	<u>\$6,000,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF)
(Fund CO003)

Revenues:	Prior Years	2024-25	Future Years	Total
Prior Years' General Government Improvement Fund (GGIF) Allocation	\$8,039,000	\$0	\$0	\$8,039,000
Prior Years' Miami Dade Rescue Plan Fund Allocation	1,390,000	0	0	1,390,000
Baseball Stadium Annual Rent Payment	0	2,407,000	0	2,407,000
Miami-Dade Rescue Plan Fund carryover	0	3,107,000	0	3,107,000
General Government Improvement Fund (GGIF) Carryover	0	26,476,000	1,338,000	27,814,000
Handicapped Parking Fines and Miscellaneous ADA Revenues	0	100,000	0	100,000
Payments in Lieu of Taxes	0	975,000	0	975,000
Public Health Trust Loan Repayment	0	3,320,000	0	3,320,000
Transfer from Office of Management and Budget Department (Bond Administration)	0	2,836,000	0	2,836,000
Transfer from Fire Rescue Department (for debt service)	0	1,996,000	0	1,996,000
Transfer from General Fund - Countywide	0	49,001,000	0	49,001,000
Transfer from General Fund - UMSA	0	4,605,000	0	4,605,000
Transfer from General Fund - Constitutional Offices	0	11,965,000	0	11,965,000
Transfer from Internal Services Department (for debt service)	0	3,409,000	0	3,409,000
Transfer from Parks, Recreation and Open Spaces (for debt service)	0	306,000	0	306,000
Transfer from Public Housing and Community Development (for debt service)	0	843,000	0	843,000
Total	<u>\$9,429,000</u>	<u>\$111,346,000</u>	<u>\$1,338,000</u>	<u>\$122,113,000</u>

GENERAL GOVERNMENT IMPROVEMENT FUND (GGIF) (cont'd)				
Expenditures:	Prior Years	2024-25	Future Years	Total
Public Safety				
Corrections- Jail Management System	\$0	\$4,000,000	\$0	\$4,000,000
Information Technology - Court Case Management System	302,000	698,000	0	1,000,000
Judicial - Additional Courtrooms	0	1,500,000	0	1,500,000
Judicial - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Medical Examiner - Audio Visual System	0	505,000	0	505,000
Medical Examiner - Case Management and Laboratory Information Software System	135,000	1,865,000	0	2,000,000
Medical Examiner - Digital Camera Kits	0	263,000	0	263,000
Medical Examiner - Morgue Cooler -Autopsy Trays Replacement	0	128,000	0	128,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Non-Departmental Sheriff's Office - Mugshot System Overhaul	100,000	773,000	0	873,000
Non-Departmental Sheriff's Office - Neighborhood Safety Initiative	3,353,000	4,154,000	0	7,507,000
Subtotal	\$3,890,000	\$14,886,000	\$0	\$18,776,000
Recreation and Culture				
Parks, Recreation and Open Spaces - Miscellaneous Recreational Projects	\$250,000	\$450,000	\$0	\$700,000
Parks, Recreation and Open Spaces - Brothers to the Rescue	70,000	200,000	1,338,000	1,608,000
Subtotal	\$320,000	\$650,000	\$1,338,000	\$2,308,000
Neighborhood and Infrastructure				
Non Departmental - Roadway Improvements	\$1,139,000	\$10,524,000	\$0	\$11,663,000
Non-Departmental - Neighborhood and Local Roadway Improvements	0	12,082,000	0	12,082,000
Non-Departmental - Flagler Street Reconstruction	0	4,170,000	0	4,170,000
Subtotal	\$1,139,000	\$26,776,000	\$0	\$27,915,000
General Government				
Internal Services - Downtown Redevelopment	\$1,290,000	\$98,000	\$0	\$1,388,000
Non-Departmental - Americans with Disabilities Act (ADA) Reasonable Accommodations	0	10,000	0	10,000
Non-Departmental - Repairs, Renovations and General Government Improvement Program	1,163,000	21,457,000	0	22,620,000
Subtotal	\$2,453,000	\$21,565,000	\$0	\$24,018,000
Expenditures:	Prior Years	2024-25	Future Years	Total
Debt Service				
Communications 311 Answer Center (Capital Asset Series 2016B) (Fund D3094)	\$0	\$211,000	\$0	\$211,000
Non-Departmental Americans with Disabilities Act (Capital Asset Series 2016B) (Fund D3095)	0	151,000	0	151,000
Animal Services - Doral Facility (Capital Asset Series 2016A) (Fund D3082)	0	810,000	0	810,000
Community Action and Human Services - Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset Series 2020D) (Fund D3120)	0	244,000	0	244,000
Communications - Customer Relationship Management Modernization (Capital Asset 2020C) (Fund D3135)	0	89,000	0	89,000
Communications - Fiber Optics (Capital Asset Series 2023A) (Fund D3156)	0	14,000	0	14,000
Corrections and Rehabilitation - Fire Systems Phase 4 (Capital Asset Series 2016B) (Fund D3091)	0	713,000	0	713,000
Fire Rescue - Narrowbanding	0	2,019,000	0	2,019,000
Fire Rescue - UHF Radio System (Capital Lease Series 2018) (Fund D5013)	0	1,996,000	0	1,996,000
Fire Rescue - Ocean Rescue Facility Improvements (Capital Asset Series 2022A) (Fund D3149)	0	151,000	0	151,000
Information Technology - Court Case Management System (formally known as CJIS) (Capital Asset Series 2020C) (Fund D3128)	0	793,000	0	793,000
Information Technology - Court Case Management System (Capital Asset Series 2022A) (Fund D3145)	0	227,000	0	227,000
Information Technology - Fiber Optics (Capital Asset Series 2022A) (Fund D3146)	0	145,000	0	145,000
Information Technology - Fiber Optics (Capital Asset Series 2023A) (Fund D3156)	0	14,000	0	14,000
Internal Services - Coast Guard Property (Special Obligation Note Series 2020) (Fund D4010)	0	1,899,000	0	1,899,000
Internal Services - Dade County Courthouse Façade Repair (Capital Asset Series 2016B) (Fund D3098)	0	485,000	0	485,000
Internal Services - Integrated Command and Communications Center (Capital Asset Series 2022A) (Fund D3153)	0	126,000	0	126,000
Non-Departmental - Ballpark Stadium Project (Capital Asset Series 2020D) (Fund D3122)	0	2,407,000	0	2,407,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2020C) (Fund D3129)	0	845,000	0	845,000
Non-Departmental - Computer Aided Dispatch (Capital Asset Series 2023A) (Fund D3161)	0	525,000	0	525,000
Non-Departmental - Countywide Infrastructure Investment Program (Capital Asset Series 2023A) (Fund D3155)	0	6,451,000	0	6,451,000
Non-Departmental - Project Closeout Costs (Capital Asset Series 2019B) (Fund D3109)	0	279,000	0	279,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2011 (Capital Asset Series 2021B) (Fund D3138)	0	1,150,000	0	1,150,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2017 (Capital Asset Series 2018A) (Fund D3104)	0	833,000	0	833,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2019 (Capital Asset Series 2019) (Fund D3115)	0	638,000	0	638,000
Non-Departmental - Quality Neighborhood Improvement Program (QNIP) 2022 (Capital Asset Series 2023A) (Fund D3164)	0	646,000	0	646,000
Parks, Recreation and Open Spaces - Golf Club of Miami (Capital Asset Series 2016B) (Fund D3096)	0	146,000	0	146,000
Parks, Recreation and Open Spaces - Park Improvements (Capital Asset Series 2016A) (Fund D3085)	0	306,000	0	306,000
Non-Departmental Property Appraiser - Computer Aided Mass Appraisal System (CAMA) (Capital Asset Series 2023A) (Fund D3163)	0	60,000	0	60,000
Non-Departmental Property Appraiser - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2018 - MELPA-T3) (Fund D5017)	0	8,000	0	8,000
Public Health Trust - Equipment (Capital Asset Series 2017A) (Fund D3101)	0	3,320,000	0	3,320,000
Public Health Trust - Infrastructure (Capital Asset Series 2021B) (Fund D3139)	0	800,000	0	800,000
Public Housing and Community Development - Public Housing Projects (Housing Safety) (Capital Asset Series 2021B) (Fund D3092)	0	192,000	0	192,000
Public Housing and Community Development - Public Housing Projects (Ward Towers) (Capital Asset Series 2021B) (Fund D3092)	0	194,000	0	194,000
Public Housing and Community Development - Public Housing Improvements (Capital Asset Series 2016B)	0	866,000	0	866,000
Public Housing and Community Development - Scott Carver and Hope IV (Capital Asset Series 2020D)(Fund D3121)	0	843,000	0	843,000
Non-Departmental Sheriff's Office - Cloud-based Automated Fingerprint Identification System (Capital Asset Series 2020C) (Fund D3132)	0	55,000	0	55,000
Non-Departmental Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2020C) (Fund D3133)	0	36,000	0	36,000
Non-Departmental Sheriff's Office - Law Enforcement Records Management System (LERMS) (Capital Asset Series 2022A) (Fund D3147)	0	333,000	0	333,000
Non-Departmental Sheriff's Office - Radios 800 MHz (Capital Asset Series 2022A) (Fund D3150)	0	1,232,000	0	1,232,000
Non-Departmental Sheriff's Office - Radios 800 MHz (Capital Asset Series 2023A) (Fund D3159)	0	3,197,000	0	3,197,000
Non-Departmental Sheriff's Office - New District Station Eureka (Capital Asset Series 2023A) (Fund D3160)	0	34,000	0	34,000
Non-Departmental Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2018 - MELPA-T3) (Fund D5017)	0	1,335,000	0	1,335,000
Non-Departmental Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2018 - MELPA-T3-ADD) (Fund D5018)	0	2,481,000	0	2,481,000
Non-Departmental Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2021 - MELPA-T2 (Fund D5020)	0	2,594,000	0	2,594,000
Non-Departmental Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2021 - MELPA-T3 (Fund D5021)	0	2,429,000	0	2,429,000
Non-Departmental Sheriff's Office - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2023 - MELPA-T2 (Fund D5023)	0	3,072,000	0	3,072,000
Non-Departmental Supervisor of Elections - Elections Equipment (Capital Asset Series 2020C) (Fund D3130)	0	84,000	0	84,000
Non-Departmental Supervisor of Elections - Elections Facility (Capital Asset Series 2016B) (Fund D3097)	0	663,000	0	663,000
Non-Departmental Supervisor of Elections - ADA Voting Equipment (Capital Asset Series 2018A) (Fund D3103)	0	512,000	0	512,000
Non-Departmental Supervisor of Elections - DS200 Digital Ballot Scanners Equipment (Capital Asset Series 2022A) (Fund D3148)	0	337,000	0	337,000
Non-Departmental Supervisor of Elections - Vote By Mail Ballot Inserter Equipment (Capital Asset Series 2022A) (Fund D3144)	0	60,000	0	60,000
Non-Departmental Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2018 - MELPA-T3-ADD) (Fund D5018)	0	27,000	0	27,000
Non-Departmental Supervisor of Elections - Fleet Vehicles and Equipment (Master Equipment Lease - Series 2021 - MELPA-T2 (Fund D5020)	0	19,000	0	19,000
Subtotal	\$0	\$49,096,000	\$0	\$49,096,000
Total	\$7,802,000	\$112,973,000	\$1,338,000	\$122,113,000

CULTURAL AFFAIRS
(Fund CO026)

Revenues:	Prior Years	2024-25	Future Years	Total
Knight Foundation Grant	\$0	\$0	\$2,000,000	\$2,000,000
State Grant	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$500,000</u>	<u>\$0</u>	<u>\$2,000,000</u>	<u>\$2,500,000</u>
Expenditures:				
Coconut Grove Playhouse	\$0	\$0	\$2,000,000	\$2,000,000
Joseph Caleb Auditorium	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
Total	<u>\$500,000</u>	<u>\$0</u>	<u>\$2,000,000</u>	<u>\$2,500,000</u>

REGULATORY AND ECONOMIC RESOURCES
Stormwater Utility Capital Program
(Fund CO005 and CO026)

Revenues:	2024-25
Resilient Florida Grant Program	\$10,088,000
Florida Department of Environmental Protection	800,000
Transfer from Stormwater Utility Fund (Fund SU001)	<u>24,524,000</u>
Total	<u>\$35,412,000</u>
Expenditures:	
Drainage Improvements	\$13,324,000
Canal Improvements	<u>22,088,000</u>
Total	<u>\$35,412,000</u>

TRANSPORTATION AND PUBLIC WORKS
Stormwater Utility Capital Program
(Fund CO005)

Revenues:	2024-25
Transfer from Stormwater Utility Fund (Fund SU003)	<u>\$9,213,000</u>
Expenditures:	
Drainage Improvements	<u>\$9,213,000</u>

BUILDING BETTER COMMUNITIES GENERAL OBLIGATION BOND PROGRAM
(Funds CBA00, CBB00, CBC00, CBD00, CBE00, CBF00, CBG00, CBH00 and CBI00)

Revenues:	Prior Years	2024-25	Future Years	Total
Programmed Proceeds	\$2,190,249,000	\$281,612,000	\$453,889,000	\$2,925,750,000
Interest Earnings	<u>33,824,000</u>	<u>220,000</u>	<u>0</u>	<u>34,044,000</u>
Total	<u>\$2,224,073,000</u>	<u>\$281,832,000</u>	<u>\$453,889,000</u>	<u>\$2,959,794,000</u>
Expenditures:				
Question 1: Water, Sewer and Flood Control	\$248,868,000	\$31,440,000	\$93,486,000	\$373,794,000
Question 2: Park and Recreation Facilities	520,821,000	38,338,000	107,622,000	666,781,000
Question 3: Bridges and Public Infrastructure	244,685,000	39,603,000	61,838,000	346,126,000
Question 4: Public Safety Facilities	189,000,000	70,947,000	76,673,000	336,620,000
Question 5: Emergency and Healthcare Facilities	168,243,000	7,725,000	4,321,000	180,289,000
Question 6: Public Service and Outreach Facilities	203,709,000	24,618,000	21,666,000	249,993,000
Question 7: Housing for Elderly and Families	160,961,000	11,513,000	18,526,000	191,000,000
Question 8: Cultural, Libraries, and Educational Facilities	448,160,000	57,428,000	46,380,000	551,968,000
Office of the County Attorney	3,541,000	0	0	3,541,000
Finance Department	285,000	0	0	285,000
Office of Management and Budget	19,339,000	220,000	0	19,559,000
Issuance Costs and Transfer to Debt Service	<u>16,461,000</u>	<u>0</u>	<u>23,377,000</u>	<u>39,838,000</u>
Total	<u>\$2,224,073,000</u>	<u>\$281,832,000</u>	<u>\$453,889,000</u>	<u>\$2,959,794,000</u>

CULTURAL AFFAIRS
Series 2005 Special Obligation Bond
(Fund CB017)

Revenues:	Prior Years	FY2023-24	Future Years	Total
Bond Proceeds	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000,000</u>
Expenditures:				
Coconut Grove Playhouse	<u>\$118,000</u>	<u>\$4,882,000</u>	<u>\$0</u>	<u>\$5,000,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2017
Series 2017 Capital Asset Acquisition Bonds
(Fund CB027)

Revenues:	Prior Years	2024-25	Future Years	Total
Bond Proceeds	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$9,983,000</u>	<u>\$17,000</u>	<u>\$0</u>	<u>\$10,000,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2019
Series 2019 Capital Asset Acquisition Bonds
(Fund CB052)

Revenues:	Prior Years	2024-25	Future Years	Total
Bond Proceeds	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$8,686,000</u>	<u>\$1,314,000</u>	<u>\$0</u>	<u>\$10,000,000</u>

QUALITY NEIGHBORHOOD IMPROVEMENT PROGRAM (QNIP) 2022
Series 2022 Capital Asset Acquisition Bonds
(Fund CB065)

	Prior Years	2024-25	Future Years	Total
Revenues:				
Bond Proceeds	<u>\$10,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000,000</u>
Expenditures:				
Other Legally Eligible Project Costs	<u>\$1,346,000</u>	<u>\$8,654,000</u>	<u>\$0</u>	<u>\$10,000,000</u>

COURT FACILITIES SPECIAL OBLIGATION BONDS
Series 2014
(Fund CB036)

	Prior Years	2024-25	Future Years	Total
Revenues:				
Bond Proceeds	<u>\$1,701,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,701,000</u>
Expenditures:				
Children's Courthouse	<u>\$746,000</u>	<u>\$605,000</u>	<u>\$350,000</u>	<u>\$1,701,000</u>

TRANSPORTATION AND PUBLIC WORKS
Charter County Transit System Surtax (Public Works People's Transportation Plan Pay-As-You-Go Program)
(Fund CO007 and ET047)

		2024-25
Revenues:		
Transfer from People's Transportation Plan (Fund SP001)		<u>\$22,250,000</u>
Expenditures:		
People's Transportation Plan Pay-As-You-Go Program Expenditures		<u>\$22,250,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Reimbursement Fund
(Fund CO008)

	2024-25
Revenues:	
WASD Project Fund	\$274,000
Transfer from Secondary Gas Tax Program	18,874,000
Total	<u>\$19,148,000</u>
Expenditures:	
Secondary Gas Tax Program Expenditures	\$4,512,000
Public Works Capital Project Expenditures	8,892,000
Transfer to Transportation Planning Organization (Fund S3001)	1,600,000
Transfer to Parks, Recreation and Open Spaces for Special Taxing District Maintenance and Landscaping	684,000
Transfer to Parks, Recreation and Open Spaces for Roadside Maintenance and Landscaping	3,460,000
Total	<u>\$19,148,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Grant Fund
(Fund CO023)

	2024-25
Revenues:	
Florida Department of Transportation County Incentive Grant Funds	\$698,000
Florida Department of Transportation (FDOT) Funds	3,261,000
Total	<u>\$3,959,000</u>
Expenditures:	
Public Works Capital Project Expenditures	<u>\$3,959,000</u>

TRANSPORTATION AND PUBLIC WORKS
Public Works Contribution Fund
(Fund CO024)

	2024-25
Revenues:	
Carryover - FDOT Reimbursement	\$122,000
Carryover - Village of Palmetto Bay Contribution	100,000
Carryover - Village of Pinecrest Contribution	90,000
Carryover - FDOT County Incentive Grant Program	1,795,000
FDOT County Incentive Grant Program	205,000
FDOT Reimbursement	4,267,000
Total	<u>\$6,579,000</u>
Expenditures:	
Public Works Capital Project Expenditures	<u>\$6,579,000</u>

TRANSPORTATION AND PUBLIC WORKS
Capital Improvement Local Option Gas Tax Collections (Three Cents)
(Fund ET002)

	2024-25
Revenues:	
Transfer from Transportation Trust Fund (Fund TF51001)	<u>\$18,769,000</u>
Expenditures:	
Transfer to Transit Capital Project Fund (Fund ET412)	<u>\$18,769,000</u>

**TRANSPORTATION AND PUBLIC WORKS
IMPACT FEE AND MOBILITY FEE PROGRAMS
ROADWAY CONSTRUCTION CAPITAL PROJECTS
(Fund CI001-CI009 and CI039-CI049)**

Revenues:	<u>2024-25</u>
Carryover	\$200,000,000
Mobility Impact Fee Proceeds	121,352,000
Road Impact Fees Proceeds	<u>242,000</u>
Total	<u>\$321,594,000</u>

<u>Expenditures:</u>	
Roadway Construction Projects	\$237,948,000
Reserve for Future Capital Projects	<u>83,646,000</u>
Total	<u>\$321,594,000</u>

**MIAMI-DADE FIRE RESCUE
Fire Rescue Impact Fees
(Fund CI010-CI013)**

Revenues:	<u>2024-25</u>
Carryover	\$1,302,000
Impact Fees	<u>15,466,000</u>
Total	<u>\$16,768,000</u>

<u>Expenditures:</u>	
North Miami Fire Rescue Station (Replacement of Temporary Facility) (Station 18)	\$3,308,000
Westwood Lake (Replacement of Temporary Facility)(Station 41)	1,023,000
Eureka Fire Rescue Station (New Service) (Station 71)	302,000
City Rescue Station (New Service) (Station 72)	1,635,000
Homestead Air Force Base (New Service)(Station 77)	2,700,000
Doral Central Fire Rescue Station (New Service) (Station 87)	3,900,000
Miscellaneous Fire Rescue Capital Projects	3,100,000
Capital project reserves	<u>800,000</u>
Total	<u>\$16,768,000</u>

**SHERIFF'S OFFICE
Police Impact Fees
(Fund CI014)**

Revenues:	<u>2024-25</u>
Carryover	\$8,561,000
Impact Fees	868,000
Interest Earnings	<u>232,000</u>
Total	<u>\$9,661,000</u>

<u>Expenditures:</u>	
Infrastructure Improvements - Conference/Training Room Upgrades	\$20,000
Infrastructure Improvements - Keyless Entry (Card Access) Systems	15,000
Infrastructure Improvements - Miami-Dade Public Safety Training Institute (Parking)	207,000
Law Enforcement Records Management System (LERMS)	305,000
Long Distance Firearm - Range Tower and Target Systems	205,000
Real Time Crime Center (RTCC) - Related Systems	3,000
Sheriff's Office - Special Equipment (Crime Scene)	19,000
Sheriff's Office - Special Equipment (Forensic Laboratory)	29,000
Sheriff's Office - Special Equipment (Portable Messaging Trailers)	45,000
Sheriff's Office - Special Equipment (Robbery Bureau)	64,000
Sheriff's Office - Special Equipment (Special Patrol Bureau)	235,000
Sheriff's Office - Special Equipment (Technology, Equipment and Other Enhancements)	500,000
Reserve for Future Capital Expenditures	<u>8,014,000</u>
Total	<u>\$9,661,000</u>

**SHERIFF'S OFFICE
Police Impact Fees
(Fund CI015)**

Revenues:	<u>2024-25</u>
Carryover	\$7,432,000
Impact Fees	864,000
Interest Earnings	<u>202,000</u>
Total	<u>\$8,498,000</u>

<u>Expenditures:</u>	
Infrastructure Improvements - Miami-Dade Public Safety Training Institute (Parking)	\$142,000
Law Enforcement Records Management System (LERMS)	441,000
Long Distance Firearm - Range Tower and Target Systems	250,000
Sheriff's Office - Special Equipment (Crime Scene)	2,000
Sheriff's Office - Special Equipment (Forensic Laboratory)	23,000
Sheriff's Office - Special Equipment (Homicide Bureau)	2,000
Sheriff's Office - Special Equipment (Portable Messaging Trailers)	29,000
Sheriff's Office - Special Equipment (Robbery Bureau)	42,000
Sheriff's Office - Special Equipment (Special Patrol Bureau)	152,000
Sheriff's Office - Special Equipment (Technology, Equipment and Other Enhancements)	500,000
Reserve for Future Capital Expenditures	<u>6,915,000</u>
Total	<u>\$8,498,000</u>

SHERIFF'S OFFICE
Police Impact Fees
(Fund CI016)

Revenues:	2024-25
Carryover	\$5,200,000
Impact Fees	790,000
Interest Earnings	<u>120,000</u>
Total	<u>\$6,110,000</u>
Expenditures:	
Infrastructure Improvements - Conference/Training Room Upgrades	\$17,000
Infrastructure Improvements - Keyless Entry (Card Access) Systems	15,000
Infrastructure Improvements - Miami-Dade Public Safety Training Institute (Parking)	210,000
Law Enforcement Records Management System (LERMS)	293,000
Long Distance Firearm - Range Tower and Target Systems	100,000
Sheriff's Office - Special Equipment (Crime Scene)	9,000
Sheriff's Office - Special Equipment (Forensic Laboratory)	20,000
Sheriff's Office - Special Equipment (Homicide Bureau)	2,000
Sheriff's Office - Special Equipment (Portable Messaging Trailers)	26,000
Sheriff's Office - Special Equipment (Robbery Bureau)	40,000
Sheriff's Office - Special Equipment (Special Patrol Bureau)	145,000
Sheriff's Office - Special Equipment (Technology, Equipment and Other Enhancements)	500,000
Reserve for Future Capital Expenditures	<u>4,733,000</u>
Total	<u>\$6,110,000</u>

PARKS, RECREATION AND OPEN SPACES
Impact Fees
(Fund CI017-CI032)

Revenues:	2024-25
Carryover	\$60,462,000
Impact Fees	<u>4,700,000</u>
Total	<u>\$65,162,000</u>
Expenditures:	
Bike Path - Improvements on Snake Creek Bridget	\$156,000
Chuck Pezoldt Park, Library and Community Center	5,216,000
Local Park Development - Land Acquisition and Development (PBD 1)	4,650,000
Local Park Development - Land Acquisition and Development (PBD 2)	2,600,000
Local Park Development - Land Acquisition and Development (PBD 3)	3,750,000
Capital Project Reserves	<u>48,790,000</u>
Total	<u>\$65,162,000</u>

2011 SUNSHINE STATE LOAN
(Fund CB062)

Revenues:	Prior Years	2024-25	Future Years	Total
Loan Proceeds	<u>\$767,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$767,000</u>
Expenditures:				
Internal Services Department - Carol Glassman Donaldson Center	<u>\$272,000</u>	<u>\$495,000</u>	<u>\$0</u>	<u>\$767,000</u>

TRANSPORTATION AND PUBLIC WORKS
People's Transportation Plan - Public Works Capital Program
(Fund CB059)

Revenues:	2024-25
Carryover	\$4,917,000
People's Transportation Plan Bond Proceeds	<u>9,047,000</u>
Total	<u>\$13,964,000</u>
Expenditures:	
Public Works - PTP Capital Improvement Plan Expenditures	<u>\$13,964,000</u>

REGULATORY AND ECONOMIC RESOURCES
Beach Erosion Mitigation and Canal Enhancements
(Fund CO001 and CO0026)

Revenues:	2024-25
Beach Renourishment Fund Carryover	\$5,907,000
Army Corps of Engineers	21,500,000
Village of Key Biscayne Contribution	1,000,000
City of Miami Beach Contribution	7,024,000
Florida Department of Environmental Protection	<u>970,000</u>
Total	<u>\$36,401,000</u>
Expenditures:	
Construction Expenditures	\$25,360,000
Reserves	<u>11,041,000</u>
Total	<u>\$36,401,000</u>

TRANSPORTATION AND PUBLIC WORKS
Grant Restricted Capital Project Funds
(Fund ET004)

<u>Revenues:</u>	<u>2024-25</u>
City of Miami Park Impact Fees	\$5,742,000
American Rescue Plan Act	184,000
Knight Foundation	296,000
City of Coral Gables Park & Mobility Impact Fees	1,791,000
Florida Department of Transportation Grant Funds	12,000
Total	<u>\$8,025,000</u>
<u>Expenditures:</u>	
Transit Capital Project Expenditures	<u>\$8,025,000</u>

TRANSPORTATION AND PUBLIC WORKS
Grant Restricted Capital Project Funds
(Fund ET005)

<u>Revenues:</u>	<u>2024-25</u>
FTA 5307 Urbanized Area Formula Grants	\$78,752,000
FTA 5309 Discretionary Grant	7,095,000
Florida Department of Transportation Grant Funds	72,557,000
FTA 2000(b) Pilot Program Discretionary Grant	626,000
FTA 5307 Transfer	300,000
USDOT Build Program	15,773,000
FTA 5337 State of Good Repair Formula Grant	51,007,000
FTA 5339 Bus and Bus Facility Discretionary Grant	15,521,000
Total	<u>\$241,631,000</u>
<u>Expenditures:</u>	
Transit Capital Project Expenditures	<u>\$241,631,000</u>

TRANSPORTATION AND PUBLIC WORKS
People's Transportation Plan Reserve Fund
(Fund ET008)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from People's Transportation Plan (PTP) Revenue Fund (Fund SP001)	<u>\$12,117,000</u>
<u>Expenditures:</u>	
Transit Expansion Activities	<u>\$12,117,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit - Capital Project Funds
(Fund ET017)

<u>Revenues:</u>	<u>2024-25</u>
Bus Replacement Program Lease/Financing Proceeds	<u>\$111,546,000</u>
<u>Expenditures:</u>	
Transit Bus Replacement Purchases	<u>\$111,546,000</u>

TRANSPORTATION AND PUBLIC WORKS
Transit - Capital Project Funds
(Fund ET042 and ET062)

<u>Revenues:</u>	<u>2024-25</u>
People's Transportation Plan Bond Proceeds	<u>\$571,183,000</u>
<u>Expenditures:</u>	
Transit PTP Capital Improvement Plan Expenditures	<u>\$571,183,000</u>

TRANSPORTATION AND PUBLIC WORKS
(Fund S1042)

<u>Revenues:</u>	<u>2024-25</u>
Carryover - Florida Department of Environmental Protection	<u>\$3,000,000</u>
<u>Expenditures:</u>	
Capital Projects	<u>\$3,000,000</u>

CULTURAL AFFAIRS
Capital Grants
(Fund S2001)

	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
<u>Revenues:</u>				
State of Florida African-American and Historical Grant	\$500,000	\$500,000	\$0	\$1,000,000
CreARTE Grant	0	100,000	0	100,000
Total	<u>\$500,000</u>	<u>\$600,000</u>	<u>\$0</u>	<u>\$1,100,000</u>
<u>Expenditures:</u>				
Joseph Caleb Auditorium	\$500,000	\$500,000	\$0	\$1,000,000
African Heritage Cultural Arts Center	0	100,000	0	100,000
Total	<u>\$500,000</u>	<u>\$600,000</u>	<u>\$0</u>	<u>\$1,100,000</u>

REGULATORY AND ECONOMIC RESOURCES
Purchase Development Rights
(Fund S2001)

<u>Revenues:</u>	<u>2024-25</u>
US Department of Agriculture	<u>\$3,242,000</u>
<u>Expenditures:</u>	
Land Acquisition	<u>\$3,242,000</u>

PEOPLE'S TRANSPORTATION PLAN FUND
Capital Expansion Reserve Fund
(Fund SP003 and SP004)

Carryover	\$15,000,000
Transfer from PTP Revenue Fund (Fund SP001)	<u>13,917,000</u>
Total	<u>\$28,917,000</u>
Expenditures:	
SMART Plan (Project Development and Environmental Studies) Expenditures	\$2,175,000
SMART Plan South Dade Transitway (South Corridor) Expenditures	5,430,000
Sunshine Station - Golden Glades Bike and Pedestrian Connector Expenditures	6,212,000
SMART Plan - Aventura Station Expenditures	100,000
Ending Fund Balance	<u>15,000,000</u>
Total	<u>\$28,917,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Capital Fund
(Fund SR004)

Revenues:	2024-25
Carryover	<u>\$359,000</u>
Expenditures:	
Capital Projects	<u>\$359,000</u>

HOMELESS TRUST
(Fund ST001)

Revenues:	2024-25
Carryover	\$17,444,000
City of Miami Homes Plan	8,000,000
Interest Income	500,000
Homes Plan	8,320,000
State of Florida Grant	1,000,000
Transfer from Homeless Trust Operations (Fund ST005)	<u>3,265,000</u>
Total	<u>\$38,529,000</u>
Expenditures:	
Capital Expenditures	\$20,585,000
Capital Reserve	<u>17,944,000</u>
Total	<u>\$38,529,000</u>

SEAPORT
Various Bond Service
(Fund ES066, ES075, ES077, ES081, ES082 and ES089)

Revenues:	2024-25
Transfer from Seaport Revenue Fund (ES001)	<u>\$87,528,000</u>
Expenditures:	
Principal and Interest Payments	<u>\$87,528,000</u>

SEAPORT
General Fund
(Fund ES028)

Revenues:	2024-25
Transfer from Seaport Revenue Fund (ES001)	<u>\$2,496,000</u>
Expenditures:	
Principal and Interest Payments	\$1,596,000
Non-Operating Expenditures	<u>900,000</u>
Total	<u>\$2,496,000</u>

SEAPORT
Grant Funds
(Fund ES003)

Revenues:	2024-25
Florida Department of Transportation	\$5,219,000
US Department of Transportation	13,789,000
US Department of Homeland Security	<u>1,423,000</u>
Total	<u>\$20,431,000</u>
Expenditures:	
Construction Projects	<u>\$20,431,000</u>

SEAPORT
FDOT Funds
Grants from Federal Agencies
(Fund S1044)

Revenues:	2024-25
Florida Department of Transportation	\$1,969,000
US Department of Transportation	<u>7,067,000</u>
Total	<u>\$9,036,000</u>
Expenditures:	
Construction Projects	<u>\$9,036,000</u>

TRANSPORATION AND PUBLIC WORKS
Rickenbacker Causeway Capital Fund
(Fund S1044)

Revenues:	<u>2024-25</u>
Carryover - Florida Department of Transportation Grant Funds	<u>\$2,000,000</u>

<u>Expenditures:</u>	
Causeway Construction Projects	<u>\$2,000,000</u>

SEAPORT
Bonds and Loans
(Fund ES011 - ES014)

Revenues:	<u>2024-25</u>
Seaport Bonds/Loans Funds	<u>\$8,250,000</u>

<u>Expenditures:</u>	
Construction Projects	<u>\$8,250,000</u>

SEAPORT
2023 Revenue Bonds
(Fund ES090)

Revenues:	<u>2024-25</u>
Seaport Bonds/Loans Funds	<u>\$254,858,000</u>

<u>Expenditures:</u>	
Construction Projects	<u>\$254,858,000</u>

SEAPORT
Tenant Financing Fund

Revenues:	<u>2024-25</u>
Tenant Financing Funds	<u>\$2,217,000</u>

<u>Expenditures:</u>	
Construction Projects	<u>\$2,217,000</u>

SEAPORT
Future Financing
(Fund C9999)

Revenues:	<u>2024-25</u>
Financing Proceeds	<u>\$370,067,000</u>

<u>Expenditures:</u>	
Construction Projects	<u>\$370,067,000</u>

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Capital Fund
(Fund ER003, ER004 and Various Funds)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Operating Fund (Fund ER001)	\$7,726,000
Transfer from Operating Fund for Renewal and Replacement (Fund ER001)	<u>2,089,000</u>
Total	<u>\$9,815,000</u>

<u>Expenditures:</u>	
Capital Projects	\$7,726,000
Renewal and Replacement Reserve	<u>2,089,000</u>
Total	<u>\$9,815,000</u>

TRANSPORTATION AND PUBLIC WORKS
Rickenbacker Causeway Debt Service Fund
(Fund ER005, ER006 and ER007)

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Causeway Operating Fund (Fund ER001)	<u>\$2,704,000</u>

<u>Expenditures:</u>	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	\$304,000
Debt Service Payment for Capital Asset Series 2010 Bonds Restructured in Series 2019 BAB	330,000
Debt Service Payment for Rickenbacker 2014 Revenue Bonds	<u>2,070,000</u>
Total	<u>\$2,704,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Capital Fund
(Fund EV001, EV002 and EV008, C9999, and Various Funds)

Revenues:	2024-25
Carryover	\$767,000
Future Financing	3,633,000
Transfer from Operating Fund (EV001) for Capital Projects	789,000
Transfer from Operating Fund (EV001) for Renewal and Replacement	<u>4,679,000</u>
Total	<u>\$9,868,000</u>
Expenditures:	
Capital Projects for Toll Cash	\$1,556,000
Capital Projects Financed	3,633,000
Renewal and Replacement Reserve	<u>4,679,000</u>
Total	<u>\$9,868,000</u>

TRANSPORTATION AND PUBLIC WORKS
Venetian Causeway Debt Service Fund
(Fund EV003, EV004 and EV009)

Revenues:	2024-25
Transfer from Operating Fund (Fund EV001)	<u>\$709,000</u>
Expenditures:	
Debt Service Payment for FY 2007-08 Sunshine Loan Restructured in Series 2011A Loan	\$158,000
Debt Service Payment for Capital Asset Series 2010 Bonds Restructured in Series 2019 BAB	285,000
Debt Service Payment for Capital Asset Series 2016 Bonds	<u>266,000</u>
Total	<u>\$709,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Collection Capital Projects
(Fund EW019 and EW038)

	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Revenues:				
Collection Operating Maintenance	\$510,000	\$170,000	\$362,000	\$1,042,000
Waste Collection Operating Fund	<u>3,360,000</u>	<u>2,946,000</u>	<u>28,909,000</u>	<u>35,215,000</u>
Total	<u>\$3,870,000</u>	<u>\$3,116,000</u>	<u>\$29,271,000</u>	<u>\$36,257,000</u>
Expenditures:				
Capital Expenditures	<u>\$3,870,000</u>	<u>\$3,116,000</u>	<u>\$29,271,000</u>	<u>\$36,257,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Purchases Floated with Cash (Waste Collection Operations)
(Fund EW042)

Revenues:	2024-25
Bank of America Reimbursement (Fleet loan financing)	<u>\$16,165,000</u>
Expenditures:	
Major Equipment Purchase (Heavy & Light)	<u>\$16,165,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Waste Disposal Capital Projects
(Fund EW009 and EW026)

	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Revenues:				
Future Solid Waste Disposal Notes/Bonds	\$0	\$0	\$255,151,000	\$255,151,000
Florida Resilient Grant Program	558,000	618,000	50,000	1,226,000
Solid Waste System Revenue Bonds Series 2005	63,048,000	1,085,000	4,970,000	69,103,000
Disposal Operating Maintenance(Transfer from EW009)	0	141,000	72,000	213,000
Disposal Operating Fund (Transfer from EW009)	21,432,000	52,541,000	114,106,000	188,079,000
Utility Service Fee (Transfer from Fund EW026)	<u>1,970,000</u>	<u>3,540,000</u>	<u>50,984,000</u>	<u>56,494,000</u>
Total	<u>\$87,008,000</u>	<u>\$57,925,000</u>	<u>\$425,333,000</u>	<u>\$570,266,000</u>
Expenditures:				
Capital Expenditures	<u>\$87,008,000</u>	<u>\$57,925,000</u>	<u>\$425,333,000</u>	<u>\$570,266,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
Fleet Purchases Floated with Cash (Disposal Operations)
(Fund EW041)

Revenues:	2024-25
Bank of America Reimbursement (Fleet loan financing)	<u>\$3,375,000</u>
Expenditures:	
Major Equipment Purchase (Heavy & Light)	<u>\$3,375,000</u>

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2020C
(Fund CB058)

	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Revenues:				
Financing Proceeds	<u>\$28,783,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$28,783,000</u>
Expenditures:				
Information Technology - Court Case Management System	\$17,213,000	\$5,711,000	\$0	\$22,924,000
Parks, Recreation and Open Spaces - Bike Path Ludlum	1,613,000	1,000,000	1,746,000	4,359,000
Non-Departmental Sheriff's Office - Forensic Laboratory Equipment - Cloud-Based Automated Fingerprint Identification System	<u>1,250,000</u>	<u>250,000</u>	<u>0</u>	<u>1,500,000</u>
Total	<u>\$20,076,000</u>	<u>\$6,961,000</u>	<u>\$1,746,000</u>	<u>\$28,783,000</u>

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2022A
(Fund CB063)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	<u>\$52,858,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$52,858,000</u>
<u>Expenditures:</u>				
Non-Departmental Supervisor of Elections - DS200 Ballot Digital Scanners	\$0	\$5,835,000	\$0	\$5,835,000
Fire Rescue - Infrastructure Improvements - Ocean Rescue Facility	7,000	2,574,000	0	2,581,000
Information Technology - Court Case Management System(CCMS)	0	3,911,000	0	3,911,000
Information Technology - Cybersecurity Strategic Evolution Plan	1,986,000	3,337,000	0	5,323,000
Internal Compliance - Enterprise Resource Planning - Optimization and Upgrades	13,029,000	16,411,000	0	29,440,000
Non-Departmental Sheriff's Office - Law Enforcement Record Management System	<u>267,000</u>	<u>3,267,000</u>	<u>2,234,000</u>	<u>5,768,000</u>
Total	<u>\$15,289,000</u>	<u>\$35,335,000</u>	<u>\$2,234,000</u>	<u>\$52,858,000</u>

CAPITAL ASSET ACQUISITION BOND (CAAB)
Series 2023A
(Fund CB065)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	<u>\$53,120,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$53,120,000</u>
<u>Expenditures:</u>				
Information Technology - Cybersecurity Strategic Evolution Plan	\$0	\$3,063,000	\$0	\$3,063,000
Non-Departmental Sheriff's Office - New District Station Eureka	0	500,000	-	500,000
Non-Departmental Sheriff's Office - 800 MHz Radios	<u>44,898,000</u>	<u>4,659,000</u>	<u>0</u>	<u>49,557,000</u>
Total	<u>\$44,898,000</u>	<u>\$8,222,000</u>	<u>\$0</u>	<u>\$53,120,000</u>

FUTURE DEBT OBLIGATIONS
(Fund C9999)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Financing Proceeds	<u>\$319,599,000</u>	<u>\$334,068,000</u>	<u>\$475,356,000</u>	<u>\$1,129,023,000</u>
<u>Expenditures:</u>				
Corrections and Rehabilitation - Replacement Detention Facility	-	4,463,000	5,312,000	9,775,000
Corrections and Rehabilitation- Jail Management System	-	-	2,000,000	2,000,000
Non-Departmental - Computer Aided Dispatch (CAD) and Integrated Systems	3,300,000	3,941,000	-	7,241,000
Fire Rescue - Fire Rescue Radio Coverage and Equipment	-	9,289,000	6,922,000	16,221,000
Fire Rescue - Infrastructure Improvement Program	-	19,544,000	-	19,544,000
Fire Rescue - Station 27 (North Bay Village)	-	-	7,425,000	7,425,000
Fire Rescue - Solar Installations	-	30,000	370,000	400,000
Fire Rescue - Station 19 (North Miami)	-	2,300,000	-	2,300,000
Fire Rescue - Station 63 (Highland Oaks)	-	3,200,000	-	3,200,000
Fire Rescue - Station Alarm System Upgrades	-	406,000	-	406,000
Fire Rescue - Urban Search and Rescue Complex	-	1,900,000	-	1,900,000
Fire Rescue - Fleet Shop	-	1,390,000	250,000,000	251,390,000
Information Technology - Court Case Management System	250,000	7,773,000	-	8,023,000
Information Technology - Cybersecurity Strategic Evolution Plan	-	2,692,000	-	2,692,000
Information Technology - Enterprise Asset Management System- Cloud Transfer	1,514,000	1,272,000	-	2,786,000
Information Technology - Parking Verification System (Modernization)	711,000	2,252,000	-	2,963,000
Information Technology - Traffic Information System (Modernization)	2,629,000	4,896,000	-	7,525,000
Internal Compliance - Enterprise Resource Planning - Optimization and Upgrades	-	10,032,000	33,575,000	43,607,000
Internal Services - Fleet Facilities	-	9,450,000	-	9,450,000
Internal Services - ISD Facilities Systemwide	-	1,035,000	-	1,035,000
Internal Services - Integrated Command and Communications Center (Lightspeed)	55,003,000	149,574,000	43,635,000	248,212,000
Internal Services - West Dade Government Center	183,540,000	23,060,000	-	206,600,000
Non-Departmental - Fleet Replacement and Special Equipment	39,220,000	67,140,000	-	106,360,000
Non-Departmental -Quality Neighborhood Improvement Program (QNIP)	53,000	9,947,000	-	10,000,000
Parks, Recreation and Open Spaces - Ludlam Bike Trail	-	-	69,500,000	69,500,000
Parks, Recreation and Open Spaces - Beach Maintenance Facility	-	-	8,415,000	8,415,000
Parks, Recreation and Open Spaces - Tropical Park Aquatic Center	-	-	3,000,000	3,000,000
Non-Departmental Property Appraiser - Computer Aided Mass Appraisal System (Replacement)	-	2,000,000	134,000	2,134,000
Regulatory and Economic Resource - Beach Erosion Mitigation and Renourishment	-	-	7,500,000	7,500,000
Regulatory and Economic Resource - Purchase Development Rights Fund	-	-	10,000,000	10,000,000
Non-Departmental Sheriff's Office - Criminal Justice Information System (CJIS) Network	1,811,000	946,000	-	2,757,000
Non-Departmental Sheriff's Office - New District Station - Eureka	-	-	19,500,000	19,500,000
Non-Departmental Sheriff's Office - Law Enforcement Records Management System (LERMS)	-	-	5,287,000	5,287,000
Non-Departmental Sheriff's Office - Helicopter Fleet Replacement	5,320,000	21,280,000	-	26,600,000
Non-Departmental Sheriff's Office - Safe 27 Console Center -Rapid Response Vessel	-	360,000	-	360,000
Non-Departmental Supervisor of Elections - DS200 Ballot Digital Scanner	-	<u>2,915,000</u>	<u>-</u>	<u>2,915,000</u>
Total	<u>\$293,351,000</u>	<u>\$363,097,000</u>	<u>\$472,575,000</u>	<u>\$1,129,023,000</u>

PARKS, RECREATION AND OPEN SPACES
Miscellaneous Trust Funds
(Fund TF011, TF012, TF013, TF014, TF015, TF020, TF024, TF025, TF028, TF029, TF030, TF031, TF033 and TF033)

Revenues:	2024-25
Carryover	\$20,626,000
Interest Earnings	427,000
Miscellaneous Revenues and Donations	1,750,000
Interfund Transfers	<u>285,000</u>
Total	<u>\$23,088,000</u>
Expenditures:	
Marina Capital Plan (TF031)	200,000
Haulover Park (TF030)	500,000
Chapman Field Trust (Fund TF013)	397,000
Crandon Park (TF028)	625,000
Coastal Park & Marina Improvement Trust (Fund TF031)	1,000,000
Crandon Parking Imagery Trust (TF024)	50,000
NEAT Streets Miami Trust (TF033)	1,000,000
P&R Adopt-a-Park Trust (TF022)	250,000
P&R Miscellaneous Trust (TF014)	10,000
Street Tree Replacement Trust (TF029)	50,000
Zoo Animal Trust (TF012)	15,000
Zoo Aviary Trust (TF020)	50,000
Zoo Children's Zoo Trust (TF015)	160,000
Zoo Eida Penny Trust (TF011)	250,000
Zoo Improvement Trust (TF032)	2,500,000
Zoo Wildlife Conservation Trust (TF025)	600,000
Trust Reserves	<u>15,431,000</u>
Total	<u>\$23,088,000</u>

REGULATORY AND ECONOMIC RESOURCES
Biscayne Bay Restoration and Shoreline Stabilization
(Fund TF064 and CO001)

Revenues:	2024-25
Biscayne Bay Environmental Trust Fund	\$4,700,000
Florida Inland Navigational District	<u>100,000</u>
Total	<u>\$4,800,000</u>
Expenditures:	
Construction Expenditures	<u>\$4,800,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Improvement Fund

Revenues:	2024-25
Carryover	\$431,088,000
Transfer from Revenue Fund	61,585,000
Transfer from Interest and Sinking Fund	6,000,000
Interest Earnings	<u>25,914,000</u>
Total	<u>\$524,587,000</u>
Expenditures:	
On-Going Improvement Fund Projects	\$57,752,000
Unplanned Capital Projects	30,000,000
Payment to Subordinate Debt	6,804,000
Transfer to DB Bonds Debt Service	12,774,000
Transfer to Sinking Fund	48,000,000
Transfer to Revenue Fund	63,308,000
Ending Cash Balance	<u>305,949,000</u>
Total	<u>\$524,587,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Reserve Maintenance Fund

Revenues:	2024-25
Carryover	\$167,676,000
Transfer from Revenue Fund	40,000,000
Interest Earnings	<u>7,852,000</u>
Total	<u>\$215,528,000</u>
Expenditures:	
Projects Committed	\$175,662,000
Unplanned Capital Projects	28,000,000
Ending Cash Balance	<u>11,866,000</u>
Total	<u>\$215,528,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Construction Fund (Trust Agreement Bonds)

Revenues:	2024-25
Carryover	\$20,108,000
Transfer from Passenger Facility Charges Account	12,791,000
Commercial Paper	75,000,000
New Money Aviation Revenue Bonds	412,964,000
Grant Funds	<u>27,218,000</u>
Total	<u>\$548,081,000</u>
Expenditures:	
Capital Project Expenditures	\$226,214,000
Transfer to Sinking Fund	\$50,595,000
Cost of Issuance	\$2,369,000
Ending Cash Balance	<u>268,903,000</u>
Total	<u>\$548,081,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Passenger Facility Charges (PFC) Account

Revenues:	2024-25
Carryover	\$288,501,000
Passenger Facility Charges Revenue	103,700,000
Interest Earnings	<u>13,258,000</u>
Total	<u>\$405,459,000</u>
Expenditures:	
Transfer to Construction Fund	\$12,791,000
Debt Service Payment (Transfer to Sinking Fund)	\$110,000,000
Ending Cash Balance	<u>282,668,000</u>
Total	<u>\$405,459,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Sinking Fund

Revenues:	2024-25
Carryover (includes Reserve)	\$459,425,000
Transfer from Revenue Fund	204,032,000
Transfer from Improvement Fund- MII set-aside	48,000,000
Transfer from Passenger Facility Charges	110,000,000
Transfer from Construction Fund (Capitalized Interest & Reserves)	50,595,000
Interest Earnings	<u>18,000,000</u>
Total	<u>\$890,052,000</u>
Expenditures:	
Debt Service - Principal	\$169,705,000
Debt Service - Interest	198,327,000
Transfer to Improvement Fund	6,000,000
Ending Cash Balance	<u>\$16,020,000</u>
Total	<u>\$890,052,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Double Barrel Sinking Fund

Revenues:	2024-25
Carryover	\$42,407,000
Transfer from Improvement Fund	12,774,000
Interest Earnings	<u>2,528,000</u>
Total	<u>\$57,709,000</u>
Expenditures:	
Payment of DB Bonds Debt Service	\$12,770,000
Ending Cash Balance (Reserve for Claims)	<u>44,939,000</u>
Total	<u>\$57,709,000</u>

MIAMI-DADE AVIATION DEPARTMENT
Environmental Fund

Revenues:	2024-25
Carryover	\$33,830,000
Interest Earnings	<u>2,322,000</u>
Total	<u>\$36,152,000</u>
Expenditures:	
Unplanned Capital Projects	\$8,914,000
Ending Cash Balance (Reserve for Emergencies)	<u>27,238,000</u>
Total	<u>\$36,152,000</u>

MIAMI-DADE WATER AND SEWER
Restricted Assets Funds
Renewal and Replacement Fund

Revenues:	2024-25
Carryover	\$126,084,000
Transfers from Revenue Fund	<u>110,000,000</u>
Total	<u>\$236,084,000</u>
Expenditures:	
Water Expenditures	\$87,315,000
Wastewater Expenditures	60,380,000
Transfer to Water Plant Expansion Fund	2,996,000
Ending Cash Balance Allocated for Future Project Costs	<u>85,393,000</u>
Total	<u>\$236,084,000</u>

MIAMI-DADE WATER AND SEWER
Water Plant Expansion Fund

Revenues:	2024-25
Carryover	\$22,884,000
Transfer from the Renewal and Replacement Fund	<u>2,996,000</u>
Total	<u>\$25,880,000</u>
Expenditures:	
Construction Expenditures	\$2,996,000
Ending Cash Balance Available for Future Project Costs (Reserves)	<u>22,884,000</u>
Total	<u>\$25,880,000</u>

**MIAMI-DADE WATER AND SEWER
Capital Improvement Fund**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$151,693,000
Transfer from a Restricted Asset	7,807,000
Transfer from Operating Revenues	24,453,000
Finance Proceeds	381,206,000
Total	<u>\$565,159,000</u>
<u>Expenditures:</u>	
Water Construction Expenditures	\$100,664,000
Ending Cash Balance Available for Future Project Costs	<u>464,495,000</u>
Total	<u>\$565,159,000</u>

**MIAMI-DADE WATER AND SEWER
Fire Hydrant Fund**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$10,966,000
Transfers from Revenue Fund	<u>2,600,000</u>
Total	<u>\$13,566,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$4,566,000
Ending Cash Balance Available for Future Project	<u>9,000,000</u>
Total	<u>\$13,566,000</u>

**MIAMI-DADE WATER AND SEWER
Wastewater Plant Expansion Fund**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$20,489,000
Connection Fees	<u>9,064,000</u>
Total	<u>\$29,553,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$9,064,000
Ending Cash Balance Available for Future Project Costs	<u>20,489,000</u>
Total	<u>\$29,553,000</u>

**MIAMI-DADE WATER AND SEWER
Waste Water and Water
State Revolving Loan Fund**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$3,250,000
Miscellaneous Revenues	806,000
Wastewater WIFIA Reimbursement	<u>183,366,000</u>
Total	<u>\$187,422,000</u>
<u>Expenditures:</u>	
Construction Expenditures	\$183,366,000
Ending Cash Balance	<u>4,056,000</u>
Total	<u>\$187,422,000</u>

**PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Capital Program Fund**

<u>Revenues:</u>	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Carryover	\$33,035,000	\$0	\$0	\$33,035,000
Capital Funds Program (CFP) - 718	11,553,000	0	0	11,553,000
Capital Funds Program (CFP) - 719	11,445,000	0	0	11,445,000
Capital Funds Program (CFP) - 720	11,410,000	0	0	11,410,000
Capital Funds Program (CFP) - 721	6,873,000	25,000	0	6,898,000
Capital Funds Program (CFP) - 722	5,541,000	3,378,000	6,537,000	15,456,000
Capital Funds Program (CFP) - 723	250,000	3,039,000	2,923,000	6,212,000
Capital Funds Financing Program (CFFP)	2,103,000	0	0	2,103,000
Community Development Block Grant	6,000,000	0	0	6,000,000
Documentary Stamp Surtax	4,063,000	0	0	4,063,000
Hope VI Grant	1,909,000	0	0	1,909,000
Replacement Housing Factor (RHF)	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
Southeast Overtown Park West CRA				
Total	<u>\$94,682,000</u>	<u>\$6,442,000</u>	<u>\$9,460,000</u>	<u>\$110,584,000</u>
<u>Expenditures:</u>				
Housing for Elderly and Families	\$10,942,000	\$18,897,000	\$3,696,000	\$33,535,000
New Affordable Housing Units	16,876,000	14,000	0	16,890,000
Public Housing and Community Development Improvements	<u>44,271,000</u>	<u>6,428,000</u>	<u>9,460,000</u>	<u>60,159,000</u>
Total	<u>\$72,089,000</u>	<u>\$25,339,000</u>	<u>\$13,156,000</u>	<u>\$110,584,000</u>

JACKSON HEALTH SYSTEMS
Capital Budget

<u>Revenues:</u>	<u>Prior Years</u>	<u>2024-25</u>	<u>Future Years</u>	<u>Total</u>
Funded Depreciation	\$769,735,000	\$189,068,000	\$808,944,000	\$1,767,747,000
Series 2015 Revenue Bond Proceeds	16,288,000	0	0	16,288,000
Series 2009 Revenue Bond Proceeds	18,217,000	0	0	18,217,000
JMH Miracle Building Bond Program	830,000,000	0	0	830,000,000
Foundation/Other	72,256,000	0	0	72,256,000
Grants	<u>8,738,000</u>	<u>2,000,000</u>	<u>0</u>	<u>10,738,000</u>
Total	<u>\$1,715,234,000</u>	<u>\$191,068,000</u>	<u>\$808,944,000</u>	<u>\$2,715,246,000</u>
<u>Expenditures:</u>				
Facility Improvements	\$369,631,000	\$33,797,000	\$46,936,000	\$450,364,000
Medical & Technology Equipment & Software	422,411,000	49,179,000	647,627,000	1,119,217,000
Infrastructure Improvements	211,352,000	19,688,000	6,540,000	237,580,000
New Facilities	<u>711,840,000</u>	<u>88,404,000</u>	<u>107,841,000</u>	<u>908,085,000</u>
Total	<u>\$1,715,234,000</u>	<u>\$191,068,000</u>	<u>\$808,944,000</u>	<u>\$2,715,246,000</u>

Note: This schedule is net of County Building Better Communities General Obligation Bond projects for Jackson Health System

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

Clerk of the Court and Comptroller

The Clerk of the Court and Comptroller (COCC) is a constitutional officer whose duties are derived directly from the Florida Constitution. The Clerk of the Court and Comptroller's core functions are to provide comprehensive clerical support to the Eleventh Judicial Circuit (Civil, Criminal, Juvenile, Probate, Family and Traffic Courts) and be the Board of County Commissioners' accountant and auditor.

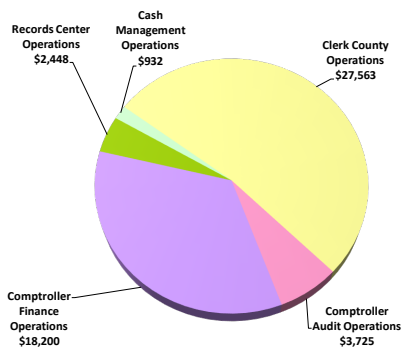
The Clerk of Court and Comptroller serves as Clerk of the Court, County Recorder, Clerk of the Board of County Commissioners, County Auditor and Custodian of Public Funds; administers the Parking Violations Bureau, Central Depository, Marriage License Bureau, archives and records management functions; and assists the Value Adjustment Board. In fulfilling its purposes, the primary focus of the Office of the Clerk of the Court and Comptroller is providing customer service and access to public records. Emerging information technologies have been utilized in achieving award-winning innovations and bringing about significant savings and efficiencies.

The Office of the Clerk of the Court and Comptroller interfaces with a range of local, state and national agencies and collects and disburses hundreds of millions of dollars annually.

FY 2024-25 Adopted Operating Budget

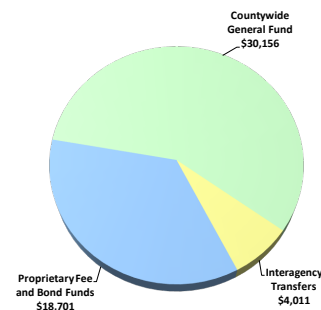
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



FY 2024-25 Adopted Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

CLERK OF THE COURT AND COMPTROLLER*

Performs the constitutional and statutory responsibilities of the Circuit and County Court Clerk; ex-officio County Clerk, County Auditor, County Recorder and custodian of County Funds and Records

FY 23-24
191

FY 24-25
239

* Positions funded from both Clerk and County fees, fines and service charges
The TO above will reflect the transition of 184 Finance Department positions to the Clerk of the Court and Comptroller that will become effective January 7, 2025

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

ADDITIONAL INFORMATION

- As a result of the implementation of Amendment 10 and as authorized under Article V Section 16 of the State Constitution, the Clerk of the Court and Comptroller is the County Auditor and responsible for all County funds therefore; the FY 2024-25 Proposed Budget includes the transfer of the Finance Department from the County Administration to the Clerk of the Court and Comptroller (\$31.49 million, 173 positions); the Proposed Budget also includes the creation of the Comptroller Audit Operations function established during FY 2023-24 (\$3.782 million, 31 positions)
- The FY 2024-25 Proposed Budget includes an additional 17 positions supporting the various County-funded functions associated with the Clerk of the Court and Comptroller ex-officio functions
- The FY 2024-25 Proposed Budget includes funding for four positions (\$381,000) in Comptroller Operations to support additional banking and reconciliation services and five positions (\$667,000) to support the payroll processing for the County and Constitutional Offices as result of the implementation of Amendment 10; additionally, two positions (\$361,000) were added to support the business solutions activities
- The FY 2024-25 Proposed Budget includes funding for County-related operations and includes \$12.075 million of revenues generated by the Clerk from non-court related operations; \$14.688 million of General Fund support to fund the Clerk of the Board, operational support functions and other statutorily required operating expenses; and \$800,000 to cover the cost of Code Enforcement hearing operations
- The FY 2024-25 Proposed Budget includes \$300,000 from the Lobbyist Trust Fund to fund operating expenditures and maintenance of the lobbyist registration database system in the Clerk of the Board Division; in addition, as required under Ordinance 10-56, \$130,000 will be transferred to the Commission on Ethics and Public Trust to support its operations
- The County has agreed to amend the Miami-Dade County Code of Ordinances, relevant Implementing and Administrative Orders and County Charter provisions (as authorized by law) to reflect that all duties and responsibilities currently assigned to or delegated to the Finance Department and/or Finance Director, will be assigned to and reflected as responsibilities of the Clerk of the Court and Comptroller; in addition, Section 2-10.6 of the County Code -Competitive Requirements for All County Bond Transactions- will also be amended; the debt management policy will also be amended to include the Clerk of the Court and Comptroller as defined in the amended County Code and as required by federal and state law specific to bond transactions
- The Clerk of the Court and Comptroller has agreed to honor existing collective bargaining agreements to the extent applicable through their expiration date of FY 2025-26 (unless sooner voluntarily terminated or terminated by law) at which time the respective unions will negotiate directly with the Clerk of the Court and Comptroller, and will continue participating in the County's medical, dental, vision, life, flex spending, legal services, deferred compensation, executive benefits programs and any other programs to which County employees have access; the County has agreed to honor the years of service, for longevity bonus calculations, for all employees transferring to the Clerk of the Court and Comptroller, should employees decide to seek employment with the County within a two-year period after the transition date of January 7, 2025; this provision will not apply to new hires after the transition date
- Pursuant to the Clerk of the Court and Comptroller's role as the Custodian of County Funds and the Custodian of County Records/data, the County has agreed to implement a governance structure that will incorporate the Clerk of the Court and Comptroller in the regulation of access to, and use and oversight of, the Integrated Financial Resources System (InFORMS) and related data as well as access to County systems that need to be examined when serving as County Auditor
- To ensure the transition is as seamless as possible, the County will assign contracts and continue to provide and support all software licenses necessary to effectively perform daily operations; these include but are not limited to Microsoft Office Suite (including Project Management, Visio), Adobe Acrobat and Adobe Sign, Netmotion, and Oracle (InFORMS), to name a few
- The County will continue to fund facilities, technology, furniture, equipment, communications and security as defined and required under Article V of the Florida Constitution and Chapter 29 of the State Statute
- Recognizing that the implementation of Amendment 10 may require additional interlocal agreements for services provided by various County departments and result in a budgetary impact, the County has agreed to include as part of the mid-year and/or end-of-year budget amendment/supplement process the costs associated with the said executed agreements with legally available funds

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

- The budgetary treatment of certain expenditures such as the service charges to the Clerk of the Court and Comptroller by the Internal Services Department (ISD) for maintenance of facilities (\$159,700) and by the Information Technology Department (ITD) for information technology services provided through ITD's memorandum of understanding with the Clerk of the Court and Comptroller (\$1.674 million) are budgeted as a non-departmental expenditure in the General Fund (G1001); additionally, the rent revenues budgeted to ISD for office space occupied by the Clerk of the Court and Comptroller and the information technology and communication funding model revenues budgeted for countywide information infrastructure and networks, and 311 Contact Center utilized by the Clerk of the Court and Comptroller will continue to be funded by the general fund directly to the respective County department; finally, the expenditures for fleet vehicle service charges to the Clerk of the Court and Comptroller by ISD (\$2,700) are budgeted as a non-departmental expenditure in the General Fund; total expenditures are appropriated in the County budget ordinances in the budget of the Clerk of the Court and Comptroller, the General Fund, and various reserves
- We appreciate Clerk of the Court and Comptroller Juan Fernandez-Barquin's efforts and his staff's support in the development of the FY 2024-25 Proposed Budget

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Adopted FY 24-25	(dollars in thousands)	Total Funding Budget FY 23-24	Adopted FY 24-25	Total Positions Budget FY 23-24	Adopted FY 24-25
Revenue Summary					Expenditure By Program				
General Fund Countywide	828	6,494	6,403	30,156	Strategic Area: Public Safety				
Carryover	1,566	1,567	1,866	1,969	Clerk of the Board	4,014	0	27	0
Fees and Charges	18,187	13,224	16,158	13,725	County Clerk	6,075	0	64	0
Other Revenues	0	0	0	3,150	County Recorder	5,421	0	46	0
IT Funding Model	0	0	0	3,211	Operational Support	6,966	0	29	0
Interagency Transfers	0	0	715	800	Strategic Area: Constitutional Office				
Total Revenues	20,581	21,285	25,142	53,011	Clerk County Operations	0	27,563	0	184
Operating Expenditures					Cash Management	0	932	0	0
Summary					Operations				
Salary	11,653	9,527	14,067	31,110	Comptroller Audit	0	3,725	0	31
Fringe Benefits	4,024	4,042	5,760	13,197	Operations				
Court Costs	3	0	3	0	Comptroller Finance	0	18,200	0	0
Contractual Services	1,277	1,347	1,747	2,797	Operations				
Other Operating	-518	3,772	-332	4,429	Records Center Operations	2,666	2,448	25	24
Charges for County Services	2,292	1,007	3,648	1,148	Total Operating Expenditures	25,142	52,868	191	239
Grants to Outside	0	127	0	0					
Organizations									
Capital	41	180	249	187					
Total Operating Expenditures	18,772	20,002	25,142	52,868					
Non-Operating Expenditures									
Summary									
Transfers	0	0	0	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations and Depletion	0	0	0	0					
Reserve	0	1,283	0	143					
Total Non-Operating Expenditures	0	1,283	0	143					

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Revenue									
CIIP Program Financing	0	383	0	0	0	0	0	0	383
Total:	0	383	0	0	0	0	0	0	383
Expenditures									
Strategic Area: CO									
Facility Improvements	0	383	0	0	0	0	0	0	383
Total:	0	383	0	0	0	0	0	0	383

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

INFRASTRUCTURE IMPROVEMENTS - REPAIR AND RENOVATIONS

PROGRAM #: 2000004557

DESCRIPTION: Provide various repairs and renovations throughout the Clerk of Court and Comptroller facilities to address aging infrastructure

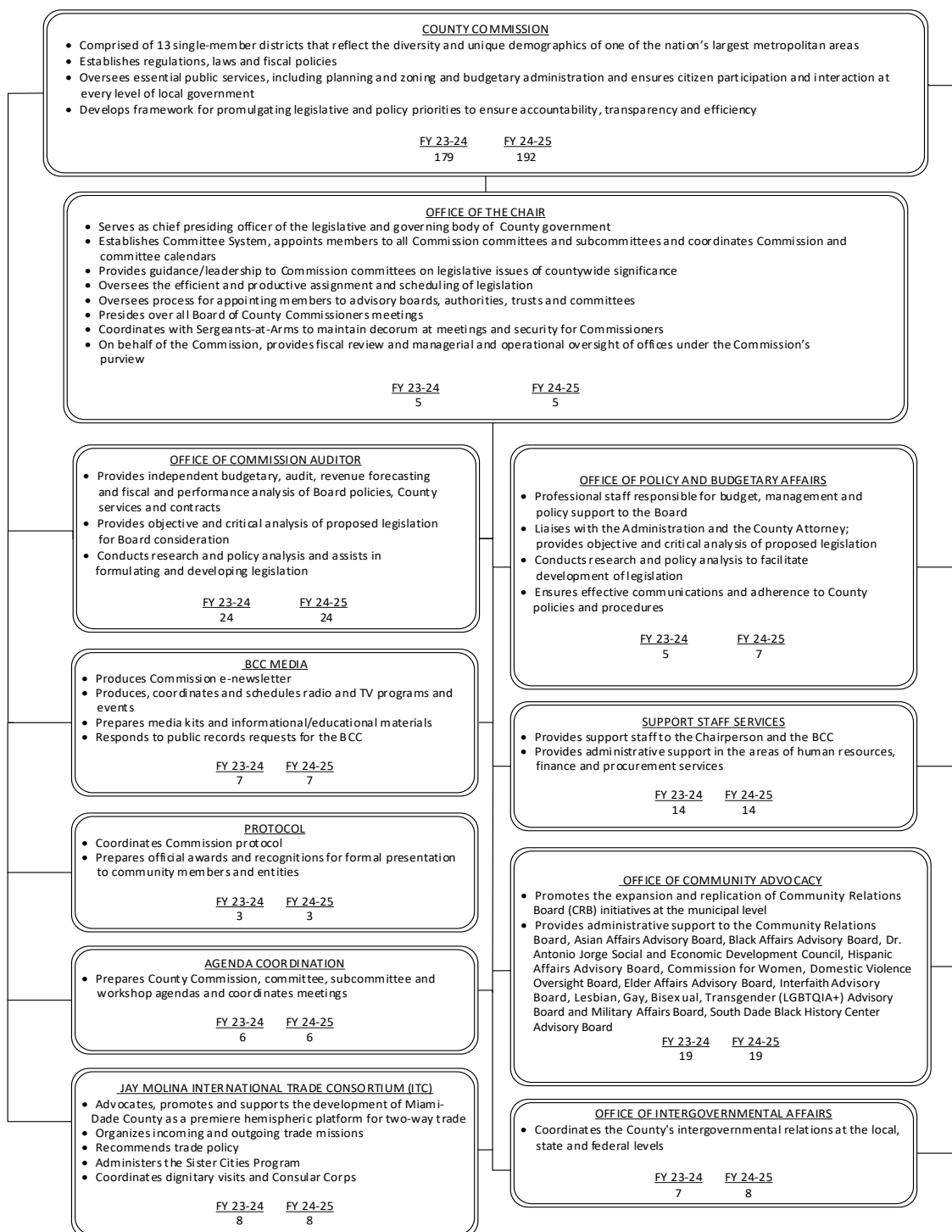
LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
CIIP Program Financing	0	383	0	0	0	0	0	0	383
TOTAL REVENUES:	0	383	0	0	0	0	0	0	383
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Building Acquisition/Improvements	0	383	0	0	0	0	0	0	383
TOTAL EXPENDITURES:	0	383	0	0	0	0	0	0	383

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION



* The FY 2024-25 total number of full-time equivalent positions is 298.22

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

BUDGET AND FINANCIAL POLICIES

Miami-Dade County follows the policies required by the Miami-Dade County Home Rule Amendment and Charter, the Miami-Dade County Code of Ordinances, Florida Statutes Chapter 129 (County Annual Budget) and Chapter 200 (Determination of Millage) and the Generally Accepted Accounting Principles (GAAP) for state and local governments as set forth by the Governmental Accounting Standards Board (GASB). State and local laws and legislation generally outline the budget development process. Reporting of financial activity is regulated by GASB. Both the [Budget](#) and the [Annual Comprehensive Financial Report](#) (ACFR) provide our County's financial plans and statements following these policies.

LOCAL LEGISLATION

The [Miami-Dade County Home Rule Amendment and Charter](#) is the constitution for Miami-Dade County and governs all activity:

- The Citizens' Bill of Rights of the Miami-Dade County Home Rule Amendment and Charter states that in addition to any budget required by state statute, the Mayor prepares a budget showing the cost of each program for each budget year. Also, before the first public hearing on the Adopted Budget required by state law, the Mayor makes public a budget summary setting forth the adopted cost of each individual program and reflecting all major adopted increases and decreases in funds and personnel for each program, the purposes for those adjustments, the estimated millage cost of each program and the amount of any contingency and carryover funds for each program.
- The Charter also says that the Mayor prepares and delivers a budgetary address annually to county residents in March to set forth the recommended funding priorities for the County. On or before July 15, the Mayor releases a Proposed Budget containing a complete financial plan, including capital and operating budgets, for the next fiscal year. Pursuant to the Charter, the budget is presented to the Commission before the BCC adopts tentative millage rates for the next fiscal year.
- The Clerk of the Court and Comptroller, has charge of the financial affairs of the County. Because the Home Rule Charter requires the County Mayor to prepare the proposed budget and present it to the Board for approval the Board has designated the County Mayor as the Chief Budget Officer as defined by the State of Florida. At the end of each fiscal year an audit is performed by an independent certified public accountant designated by the BCC of the accounts and finances of the County for the fiscal year just completed.

The Miami-Dade Code of Ordinances also contains financial policies codified by the Board of County Commissioners:

- [Article CXVIII.5 of the Code of Ordinances](#) is entitled "Governing for Results" and codifies our results-oriented governing management concepts. Section 2-1795 lays out policies for the allocation of resources and requires the Mayor or his/her designee to include them in the annual Budget Address which takes place during the month of March of each year.

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Regulatory and Economic Resources

The mission of the Department of Regulatory and Economic Resources (RER) is to enable sustainable economic development through smart regulatory, planning and resiliency strategies and business expansion initiatives. In fulfilling this mission, RER strives to provide efficient regulatory, planning and economic development services and pursue resilience to ensure the overall health of the community now and in the future. RER provides a broad portfolio of services to support its mission.

RER performs activities that are related to the Neighborhood and Infrastructure, the Economic Development, and General Government strategic areas. As part of the Neighborhood and Infrastructure strategic area, RER provides contractor licensing enforcement, construction products evaluation, training, education and certification of building code enforcement personnel countywide; reviews zoning and land platting applications, issues building permits and performs inspections to verify compliance with the applicable construction codes and regulations; investigates complaints, enforces the correction of building code violations related to new and existing buildings, enforces local regulations related to unsafe buildings and structures and provides neighborhood code compliance services. The Department oversees protection of our air, water and soil resources, including protection of the Biscayne Aquifer, our sole source of drinking water; responds to complaints regarding pollution; oversees clean-up of contaminated soil; protects, restores and enhances natural areas and monitors environmental resources; manages beach renourishment; and acquires and protects environmentally endangered lands. RER prepares zoning recommendations, coordinates all concurrency management activities, reviews development plans for compliance with zoning regulations, issues certificates of use, administers impact fee collections and provides technical support at zoning meetings of the Board of County Commissioners (BCC) and Community Zoning Appeals Boards. The Department administers state laws, local ordinances, and policies pertaining to the collection and distribution of Local Business, and Convention and Tourist Development; administers and enforces growth management through the Comprehensive Development Master Plan (CDMP) and the Historic Preservation ordinance. Finally, the Department is responsible for proactively engaging all County departments, as well as other jurisdictions and stakeholders, to plan and execute strategies to address the most pressing threats to the resiliency of Miami-Dade County.

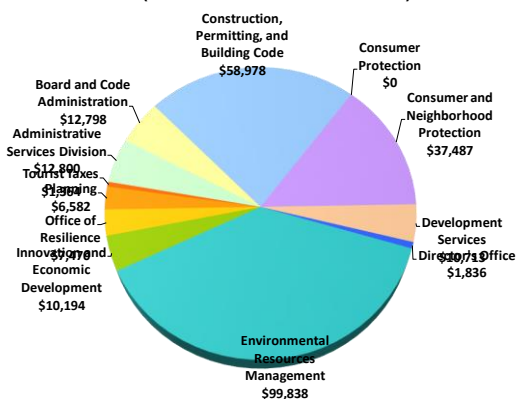
As part of the Economic Development strategic area, RER promotes film and television related industries; promotes economic growth through administration of local economic development programs including the Qualified Target Industry (QTI) and the Targeted Jobs Incentive Fund (TJIF) programs and enforces consumer laws and licensing requirements that protect purchasers of goods and services. Other functions include coordinating international trade activities and coordination with the County's agricultural industry.

RER works closely with the building and development industry; local, state and federal environmental regulatory agencies; and other County departments with which close coordination is required, including Fire Rescue, Transportation and Public Works and Water and Sewer.

FY 2024-25 Proposed Operating Budget

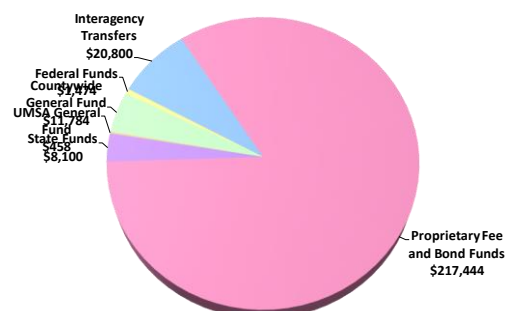
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



Regulatory and Economic Resources

OFFICE OF THE DIRECTOR Provides overall direction for departmental operations; oversees all departmental communication and intergovernmental activity <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 9 <u>FY 24-25</u> 11 </div>	
ADMINISTRATIVE SERVICES DIVISION Provides finance, budgeting, billing and collection, human resources, procurement, and asset management services; provides information technology shared services, business plan development, performance management reporting and departmental safety coordination <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 84 <u>FY 24-25</u> 84 </div>	INNOVATION AND ECONOMIC DEVELOPMENT Coordinates economic development activities; coordinates film activities and permitting; and coordinates activities related to the agricultural industry <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 15 <u>FY 24-25</u> 17 </div>
CONSUMER AND NEIGHBORHOOD PROTECTION Manages and enforces local contractor licensing in accordance with Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations, including unsafe structures violations, through enforcement activities; and provides residential and commercial zoning enforcement <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 198 <u>FY 24-25</u> 239 </div>	ENVIRONMENTAL RESOURCES MANAGEMENT Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection; administers the Stormwater Utility and flood control programs <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 469 <u>FY 24-25</u> 481 </div>
DEVELOPMENT SERVICES Reviews and processes all zoning applications seeking re-zoning or other relief from zoning code regulations; reviews application requests to subdivide land in preparation for development including traffic concurrency reservations; and maintains zoning data for properties in unincorporated Miami-Dade County <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 50 <u>FY 24-25</u> 50 </div>	OFFICE OF RESILIENCE Assesses and prioritizes the greatest challenges to Miami-Dade County's resilience and long-term sustainability; develops a comprehensive and cohesive resilience plan; coordinates activities related to Biscayne Bay <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 25 <u>FY 24-25</u> 27 </div>
PLANNING Manages and administers the CDMP; prepares population projections and economic, demographic and growth analyses; administers incentive programs <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 29 <u>FY 24-25</u> 36 </div>	CONSTRUCTION, PERMITTING AND BUILDING CODE Ensures compliance with the Florida Building Code and unsafe structures and other applicable regulations through review of plans and inspection of construction; processes Certificates of Occupancy, Completion and Use; assesses impact fees <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 270 <u>FY 24-25</u> 281 </div>
OFFICE OF CONSUMER PROTECTION Regulates various industries to protect the consumer <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 35 <u>FY 24-25</u> 0 </div>	BOARDS AND CODE ADMINISTRATION Administers the Board of Rules and Appeals and its committees and the Unsafe Structures and Construction Trades Qualifying Boards, and processes product approvals, training and certification <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 46 <u>FY 24-25</u> 45 </div>
TOURIST TAXES Administers state laws, local ordinances, and policies pertaining to the collection and distribution of Convention and Tourist Development Taxes and Food and Beverage Taxes <div style="display: flex; justify-content: space-around;"> <u>FY 23-24</u> 0 <u>FY 24-25</u> 13 </div>	

The FY 2024-25 total number of full-time equivalent positions is 1,284.50

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: DIRECTOR'S OFFICE

The Office of the Director is responsible for overseeing policies and procedures; coordinating intergovernmental and communications activities; providing long-term vision and overall direction and coordination for all divisions; and representing the interests of the Department at the local, national and international levels.

- Develops departmental strategy and policy
- Directs and coordinates daily departmental operations, as well as capital and programmatic initiatives
- Coordinates Board of County Commissioners agenda items
- Oversees the day-to-day management of the operational divisions
- Works closely with County residents, stakeholders and elected leaders to receive feedback, develop partnerships and improve service delivery

DIVISION COMMENTS

- During FY 2023-24, one Assistant to the Chief position was added for additional support and oversight of the Department and its portfolio and will be cost shared with other supported departments
- During FY 2023-24, one Electronic Document Technician position was transferred from the Environmental Resources Management Division and reclassified to a Senior Executive Assistant

DIVISION: ADMINISTRATIVE SERVICES DIVISION

The Administrative Services Division provides coordination of departmental personnel, finance, budget, planning, procurement, information systems and customer service functions.

- Administers and provides fiscal and budgetary support to departmental operations including purchasing, reporting, accounts payable/receivable and grant monitoring
- Administers and provides human resources support to departmental operations
- Administers and provides business process and improvement support to departmental operations for the benefit of external and internal customers
- Coordinates the departmental business plan and performance management reports

DIVISION COMMENTS

- The FY 2024-25 Proposed Budget includes payments totaling \$437,000 for services provided by the Internal Compliance department (\$289,000), Human Resources (\$138,000), and the Clerk of the Courts and Comptroller (\$10,000) for Purchasing Card Industry (PCI) compliance

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: CONSUMER AND NEIGHBORHOOD PROTECTION

The Consumer and Neighborhood Protection Division administers code compliance efforts related to the Florida Building Code (FBC) and applicable Miami-Dade County Codes, including construction work conducted without a permit, unsafe structures violations, and neighborhood code violations, including zoning and owners' maintenance violations. Additionally, the Division performs licensing regulation, enforcement and educational activities.

- Oversees nuisance abatement, zoning violations and other maintenance regulations
- Processes violations of the FBC, Chapters 8 and 10 of the County Code and unsafe structures regulations; directs all enforcement activities
- Provides residential and commercial code enforcement to enhance the safety and aesthetics of the community through residential outreach and promotion of voluntary compliance
- Licenses and regulates the locksmith, towing and vehicle immobilization, motor vehicle repair, household moving, motor vehicle title loan, pain management, water re-metering and personal injury protection medical providers; administers the community association; and domestic partnership registries
- Operates a Consumer Mediation Center that receives and processes consumer complaints, mediates disputes between consumers and businesses and administers the Wage Theft Program to promote economic security for Miami-Dade County residents
- Provides consumer education and promotes awareness through a wide range of programs including small claims court clinics, consumer services and rights awareness training and topical presentations on consumer scams and frauds

Strategic Plan Objectives

- NI1-2: Ensure buildings are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Improve Neighborhood Code Compliance	Percent of voluntary compliance with warning letters issued	EF	↑	59%	59%	65%	65%	65%

Strategic Plan Objectives

- NI1-4: Protect the community from public nuisances and events that threaten public health

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Improve Neighborhood Code Compliance	Average days from junk / trash / overgrowth complaint to first inspection	EF	↓	3	2	3	3	3


DIVISION COMMENTS

- As part of a departmental reorganization, the FY 2024-25 Proposed Budget includes the merger of the Office of Consumer Protection (36 positions) and the Code Compliance Division (203 positions) into the newly created Consumer and Neighborhood Protection Division (239 positions)



During FY 2023-24, four RER Contractor Licensing Investigator 1 positions were added to enhance construction contractor enforcement activities to ensure building code compliance and safety; in addition, one RER Contractor Licensing Investigator 2 position was added to ensure strategic alignment of field activities and provide necessary support to field staff (\$448,000 funded from fines and fees)

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- During FY 2023-24, one Special Projects Administrator 1 position was added to support the registration of community associations that is required through the enactment of Ordinance No. 22-23 (\$100,000 funded from fines and fees)
 - The FY 2024-25 Proposed Budget includes support from the County Attorney's Office for legal services as it relates to building and neighborhood compliance and other regulatory functions; this additional support includes two dedicated County Attorneys and two support staff positions (\$678,000 funded from fines and fees)
-  The FY 2024-25 Proposed Budget includes continued funding (\$500,000) for demolishing unsafe structures that create safety, physical and potential health threats; funding is also provided (\$10,000) for the removal of abandoned vehicles from public and private properties and to secure abandoned buildings that engender unsafe environments (\$200,000)

DIVISION: DEVELOPMENT SERVICES

The Development Services Division maintains zoning data and implements the zoning code, including the permitted uses, for properties in unincorporated Miami-Dade County.

- Prepares community-based development plans and implementing ordinances
- Provides support to various boards and committees including the Development Impact Committee (DIC) Executive Council, Community Zoning Appeals Board and the Board of County Commissioners
- Provides technical assistance to developers and the public
- Reviews and evaluates zoning public hearing applications and land platting

Strategic Plan Objectives

- NI1-1: Promote livable and beautiful neighborhoods

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Responsive Zoning/Development Services	Percentage of Zoning application reviews completed within deadlines	EF	↑	70%	67.5%	90%	90%	90%

DIVISION: PLANNING

The Planning Division provides policies for sound growth management, historic preservation, urban planning and transportation development through the CDMP and related activities.

- Administers and implements the County's CDMP and its policies
- Administers the Concurrency Management Program, Agricultural Practices Board and Historic Preservation Board
- Conducts demographic, economic and geographic research
- Conducts economic analysis to assist the administration and the BCC in evaluating policy options and administers state and local economic incentives, including the QTI and County TJIF
- Conducts long and short-range planning activities relating to the social, economic and physical development and growth management of the County
- Conducts studies promoting smart growth
- Coordinates countywide historic preservation activities and implements the requirements of Miami-Dade County's Historic Preservation ordinance
- Provides support to County departments, the Board of County Commissioners, advisory committees and boards, and outside local agencies and governments

Strategic Plan Objectives

- NI1-3: Promote the efficient and best use of land

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target

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Promote the efficient and best use of land	Percent of Countywide employment in the urban centers rapid transit zones and along the SMART corridors	OC	↑	45%	44.9%	47%	47%	47%
	Percent of Countywide housing units in the urban centers rapid transit zones and along the SMART corridors	OC	↑	37%	53.3%	58%	57%	59%
	Development activity within the SMART corridors - Commercial (square footage)*	OC	↑	N/A	4,454,117	2,203,000	3,300,000	3,412,000
	Development activity within the SMART corridors - Residential (units)	OC	↑	1,430	5,772	6,900	6,400	6,700
	Development activity within the SMART corridors – Industrial (square footage)**	OC	↑	315,535	650,208	650,000	650,000	652,000

*FY 2021-22 Actual reflects no activity of commercial development reported within the SMART corridors

**FY 2021-22 Actual reflects the impact of COVID-19

DIVISION COMMENTS



During FY 2023-24, seven RER Development Manager positions were added to develop, amend, implement and monitor new and existing long-range policies, planning related studies and planning related legislation (\$1.096 million funded with Proprietary and General Funds)



The FY 2024-25 Proposed Budget includes \$606,000 in General Fund support for continued services related to urban planning, sustainability planning and transportation development through the CDMP and related activities



The FY 2024-25 Proposed Budget includes \$521,000 in General Fund support for countywide historic preservation activities as required by Miami-Dade County's Historic Preservation ordinance, which was designed to protect, enhance and perpetuate properties of historical, cultural, archeological, paleontological, aesthetic and architectural merit



The FY 2024-25 Proposed Budget includes a reimbursement of \$70,000 from the Transportation Planning Organization (TPO) to coordinate long and short-range land use and demographic activities while reviewing transportation-related projects and activities in coordination with the metropolitan transportation planning process

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DIVISION: INNOVATION AND ECONOMIC DEVELOPMENT

The Innovation and Economic Development Division conducts agriculture, economic development and film activities.

- Supports growth in targeted industries, including film and entertainment, agriculture, real estate, travel and tourism, and healthcare
- Expands access to opportunity across all communities by supporting minority small businesses, scaling academic programs, credentials-based learning, and workforce programs that support placement in good jobs
- Build a world-class innovation hub to spearhead resilience partnering with the regions ClimateReady Tech Hub to accelerate innovation that solves community level challenges; this work also includes leveraging novel programs and partnerships to increase non-tax county revenue through marketing partnerships

Strategic Plan Objectives

- ED1-1: Promote and support a diverse mix of current and emerging industries vital to a growing economy

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Increase opportunities for economic and business development	Film industry jobs created	OC	↑	12,049	11,703	12,500	12,500	12,500

DIVISION COMMENTS



During FY 2023-24, one Revenue Development Coordinator and one Special Projects Administrator 1 position were transferred from the Office of Management and Budget

- During FY 2022-23, the transfer of one RER Economic Development Advisor position was transferred to the Aviation Department which was erroneously omitted at the time



The FY 2024-25 Proposed Budget includes the continuation of \$200,000 in General Fund support to the South Dade Economic Development Council (EDC) with the primary goal of providing operational support for additional collaboration with private, municipal, state and federal agencies to fund economic development efforts in South Miami-Dade



The FY 2024-25 Proposed Budget includes support from the Greater Miami Convention and Visitors Bureau for economic development and film activities (\$75,000)



The Department is formalizing grant agreements based on the \$90 million in Economic Development Fund (EDF) allocations approved by the Board of County Commission; to date, grant agreements valued at \$61.82 million have been approved

- During FY 2023-24, one Administrative Officer 2 position was transferred from the Board and Code Administration Division to the Innovation and Economic Development Division to support special projects focused on communications and marketing



The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities to Miami Dade College for the Future Ready Scholarships Program (\$2.25 million)



The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities to the Dade County Federal Credit Union for the RISE Program (\$1.5 million)



The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities for the High Impact Film Program which is designed to bring major productions to be filmed in Miami-Dade County (up to \$2.0 million)



The FY 2024-25 Proposed Budget includes grants from the Miami-Dade Rescue Plan Economic Development Activities to the United Way Miami, Inc. (\$150,000), YWCA South Florida, Inc. (\$50,000), and a future partner to be identified (\$50,000) for the FutureReady Jobs Program



The FY 2024-25 Proposed Budget includes funding for support of 30x30 Vision Council which is designed to provide guidance and direction on planning processes that can align the financial direction of the County with its strategic goals and transformational efforts than an organizational strategic plan (\$150,000 from the General Fund)

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- The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities for the Greater Miami Chamber of Commerce for the Senior Executive Orientation Program (\$150,000)
- The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities for the Florida Venture Foundation (\$180,000)

DIVISION: ENVIRONMENTAL RESOURCES MANAGEMENT

The Environmental Resources Management Division protects air, water, soils and natural systems that are vital to human health and safety and provide habitat for unique plant and animal communities that occur nowhere else in the world.

- Administers the Stormwater Utility and flood control programs
- Enforces federal, state and local laws to prevent water and air pollution; protects vulnerable drinking water supply and water infrastructure; and minimizes flooding
- Investigates complaints received from the public
- Manages, coordinates and administers environmental education programs
- Manages the Environmentally Endangered Lands Program
- Oversees countywide environmental regulatory functions including air and water quality monitoring, endangered lands acquisition and restoration and remediation of contaminated sites
- Supports the Environmental Quality Control Board by reviewing and responding to appeals or requests for variances

Strategic Plan Objectives

- NI3-1: Maintain air quality

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Protect and Restore Environmental Resources	Percentage of state air quality permits issued within 60 days	EF	↑	100%	100%	100%	100%	100%
	Percentage of County air quality permits issued within 8 days*	EF	↑	70%	46.25%	85%	85%	85%
	Percentage of days that are "good" or "moderate" air quality	EF	↑	99%	99.5%	98%	98%	98%

*FY 22-23 Actual reflects a higher than anticipated attrition

Strategic Plan Objectives

- NI3-2: Protect and maintain surface and drinking water sources

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Protect and Restore Environmental Resources	Percentage of contaminated site rehabilitation documents reviewed within the required timeframe	EF	↑	87%	86.42%	90%	90%	90%

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	Density (# of sites/sq.mi.) of contaminated sites countywide (excluding wellfield areas) - Annual	IN	↓	7.28	7.33	7.5	7.5	7.5
	Density (# of sites/sq.mi.) of contaminated sites in wellfields	IN	↓	1.12	1.09	1.2	1.2	1.2
Increase the percentage of inspections completed on-time	Percentage of high priority inspections completed	EF	↑	65.5%	31.5%	100%	65%	100%

Strategic Plan Objectives								
<ul style="list-style-type: none"> NI3-3: Protect, maintain, and restore beaches, the coastline, Biscayne Bay, and other bodies of water 								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Protect and Restore Environmental Resources	Percentage of Industrial Waste Pre-Treatment Inspections completed on-time	EF	↑	74.42%	78.17%	90%	90%	90%

DIVISION COMMENTS



During FY 2023-24, one Engineer 1, two Engineer 2, one Engineer 3, one Pollution Control Inspector 1, and one Pollution Control Inspector 2 positions were added as result of legislative changes related to higher environmental standards for impervious surfaces being incorporated into Chapter 24 of the Code of Miami-Dade County (\$607,000 funded by proprietary fees)

- During FY 2023-24, one RER Environmental Section Senior Manager position, one RER Permit and Plans Supervisor position, and three RER Permitting and Plan Processing Specialist positions were added to address information requests and assist with DERM related permits and approval processing times (\$500,000 funded by DERM proprietary funds); in addition, one Cadastral Technician position was added to review plats and land development documents (\$75,000 funded by DERM proprietary funds)
- During FY 2023-24, one RER Environmental Section Manager position was added to enhance boater education to comply with Environmental Protection Agency (EPA) Grants (\$140,000 funded by EPA grant funding)
- During FY 2023-24, one Electronic Document Technician position was transferred from the Environmental Resources Management Division to the Director's Office and reclassified to a Senior Executive Assistant



The FY 2024-25 Proposed Budget includes continued General Fund support in the amount of \$199,000 for the Miami River Commission for debris removal and water purification activities along the portion of the Miami River west of NW 27th Avenue that lies within the Unincorporated Municipal Service Area (UMSA)

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During FY 2022-23, a one-time amount of \$175,000 from the Miami-Dade Rescue Plan was appropriated to conduct a Plastic Free 305 Media Plan to encourage businesses to reduce the use of single-use plastics in Miami-Dade County; unspent funds from the previous fiscal year will be carried over into FY 2024-25



During FY 2022-23, a one-time amount of \$1.810 million from the Miami-Dade Rescue Plan was appropriated for a Water Quality Control Plan that would evaluate nutrient loading from fertilizer application at golf courses, parks and athletic fields as well as evaluate the impacts of these nutrients on surface water and groundwater quality; unspent funds from the previous fiscal year will be carried over into FY 2024-25



During FY 2022-23, a one-time amount of \$500,000 from the Miami-Dade Rescue Plan was appropriated for the initial effort to secure specialized technical expertise to work with state and federal agencies to develop, prepare and submit a permit application to establish a Wetlands Mitigation Bank; unspent funds from the previous fiscal year will be carried over into FY 2024-25



The FY 2024-25 Proposed Budget continues General Fund support of \$100,000 for the removal and disposal of decomposed fish and other marine life in the areas of Biscayne Bay



The FY 2024-25 Proposed Budget continues General Fund support of \$ 20,000 for Biscayne Bay fish kill and algal bloom community coordination activities with the Miami Waterkeepers



During FY 2024-25, the Environmentally Endangered Lands (EEL) Program will continue to utilize the Parks, Recreation and Open Spaces Department as a maintenance contractor with funding support from the EEL Program (\$3 million)



During FY 2022-23, one-time infusion of \$24 million was appropriated to support the Environmentally Endangered Lands Program's multi-year restoration, rehabilitation, and land acquisition efforts



The FY 2024-25 Proposed Budget includes a \$10 million transfer from the Environmentally Endangered Lands (EEL) Acquisition Trust Fund to the EEL Management Trust Fund for continued maintenance of previously purchased properties



During FY 2024-25, the Environmental Resources Management Division will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$400,000) and Environmental Protection and Education grant program funds administered by the Office of Management and Budget's Grants Coordination Division (\$430,000)



The FY 2024-25 Proposed Budget includes the waiver of provisions of Chapter 24 of the County Code to ensure funding availability from the Biscayne Bay Environmental Trust Fund for the Biscayne Bay Reasonable Assurance Plan related to water quality per Clean Water Act, provided such studies are related to regulation and maintenance of Biscayne Bay and surface waters that flow into Biscayne Bay

DIVISION: OFFICE OF RESILIENCE

The Office of Resilience unites work across Miami-Dade County departments while connecting and engaging with external partners to help our community thrive in response to climate change and other shocks and stresses that impact our environment, equity, economy, and health.

- Develops, coordinates and facilitates a sea level rise strategy to begin preparing existing and future infrastructure for current and future impacts of flooding, sea level rise, storm surge and other climate change related threats and impacts
- Facilitates education and outreach on climate change, sea level rise, energy and water efficiency and other resilience issues and efforts being undertaken by the County and its local and regional partners to internal and external entities
- Implements the Sustainable Buildings Program and facilitates other efforts to decrease greenhouse gas emissions by increasing the use of renewable energy and improving fuel and energy efficiency, both County and community-wide
- Works closely with partners to implement the Extreme Heat Action Plan which aims to reduce the health and economic impacts of increasing extreme heat and create a baseline for further research and new partnerships around this issue
- Implements recommendations from the Biscayne Bay Task Force including managing the Biscayne Bay Watershed Management Advisory Board and providing support to the Biscayne Bay Commission
- Supports the implementation of resilience efforts across the County with the goal of a "future ready" Miami-Dade County
- Leads coordination of the County and its partners' efforts to mitigate urban heat islands, especially through the preservation and enhancement of the countywide urban tree canopy
- Works across County departments and with stakeholders to advance measures to improve the sustainability of the solid waste system, reduce waste, and build a circular economy

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- Works across county departments to implement a “One Water” strategy regarding water resources to improve water quality, conservation, and flood response
- Incorporates resilience and environmental goals into County policies, design guidelines, contracting, and procurement practices
- Communicates, engages, and collaborates with community stakeholders across all Office of Resilience areas of focus maximizing the impact of our programs and delivering resilience and equity to the community

Strategic Plan Objectives								
<ul style="list-style-type: none"> • GG4-4: Lead community sustainability efforts and climate change mitigation and adaptation strategies 								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Support Sustainability and Climate Change Adaptation and Mitigation	Number of adaptation/resilience activities in progress or completed	OP	↔	14	16	16	16	11
	Number of activities implemented to decrease Countywide energy consumption*	OP	↔	87	109	109	109	117

*FY 2024-25 Target reflects an enhanced focus on this initiative

DIVISION COMMENTS



During FY 2023-24, one Resilience Coordinator 2 position was added to support the Chief Heat Officer in the implementation and tracking progress of the Extreme Heat Action Plan (\$70,000)



During FY 2023-24, one Special Projects Administrator 1 position was added to provide administrative and contractual support for the Climate Reduction Act and Enhanced Air Quality Monitoring for Communities grants (\$92,000)



The FY 2024-25 Proposed Budget includes continued funding in the amount of \$250,000 for developing and maintaining several GIS maps under the purview of the Office of Resilience, as well as other technology initiatives



During FY 2022-23, a one-time allocation of (\$333,000) from the Miami-Dade Rescue Plan was appropriated to develop the Biscayne Bay Marketing and Environmental Programming initiative; remaining amounts will be carried over into FY 2024-25



The FY 2024-25 Proposed Budget will continue funding of \$100,000 for the Solar and Energy Loan Fund (SELF) program to establish a physical presence in Miami-Dade County; SELF is a 501(c) non-profit organization that offers financing programs for residents to make energy improvements at their residence



The FY 2024-25 Proposed Budget continues General Fund support of \$500,000 to support efforts relating to the Resilient305 Strategy, a partnership between Miami-Dade County, the City of Miami and Miami Beach, created to address resilience challenges in our communities that include sea level rise, an insufficient transportation system, the lack of affordable housing and infrastructure failures; this strategy will also address other priority shocks and stresses in a collaborative and synergistic process



The FY 2024-25 Proposed Budget includes a one-time (\$250,000) of General Fund support for the central processing of direct payments/IRA tax credits



The FY 2024-25 Proposed Budget includes a one-time (\$250,000) of General Fund support for sustainable campus

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DIVISION: CONSTRUCTION, PERMITTING AND BUILDING CODE

The Construction, Permitting and Building Code Division serves as the Building Official for unincorporated Miami-Dade County and enforces the Florida Building Code and other applicable construction regulations through the review of plans and inspection of construction.

- Inspects structures to ensure compliance with the Florida Building Code and issues permits
- Issues contractor licenses
- Processes construction permit applications

Strategic Plan Objectives

- NI1-2: Ensure buildings are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Responsive Building Permit and Enforcement Services	Percentage of commercial plans reviewed within 24 days	EF	↑	99.81%	99.97%	100%	100%	100%
	Percentage of residential plans reviewed within 20 days	EF	↑	99.80%	99.99%	100%	100%	100%

DIVISION COMMENTS



During FY 2023-24, one RER Compliance Training and Development Specialist position was added to train staff across all functions and encourage permitting staff to obtain Permit Technician Certification; in addition, one Senior Professional Engineer position, and one Building Plans Processor position was added to address the increase in expedited and concierge plan reviews (\$408,000)



During FY 2023-24, three Engineer 2, two Pollution Control Plan Reviewer, and three Flood Plain Construction Inspector positions were added as result of legislative changes related to higher environmental standards being incorporated into Chapter 24 of the Code of Miami-Dade County (\$728,000)

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DIVISION: BOARD AND CODE ADMINISTRATION

The Board and Code Administration Division is responsible for the administrative and operational activities of the Board Administration, Contractor Licensing, Product Control and Senior Code Officer Sections, and related activities.

- Participates in the Florida Building Commission process to ensure that the requirements for the High Velocity Hurricane Zone are not weakened, and that code modifications are submitted through the Florida Building Commission process to address any identified building code deficiencies through monitoring researching, assessing and analyzing construction system performance
- Provides administrative and clerical support for the Board of Rules and Appeals, the Construction Trades Qualifying Boards, and the Unsafe Structures Board
- Provides local licensing for contractors and facilitates required examinations
- Provides technical information, training and assistance to 35 building departments to ensure uniformity in the enforcement and interpretation of the Florida Building Code
- Reviews and makes recommendations on construction products and components to be used throughout Miami-Dade County

Strategic Plan Objectives

- NI1-2: Ensure buildings are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Responsive Building Code Administration Services	Percentage of Contractor License Applications reviewed within 10 days	EF	↑	100%	100%	100%	100%	100%

DIVISION COMMENTS

- During FY 2023-24, one Senior Code Officer position was transferred and reclassified to an Administrative Officer 2 position, from the Board and Code Administration Division to the Innovation and Economic Development Division to support special projects focused on communications and marketing



The FY 2024-25 Proposed Budget includes \$1 million for outreach to the public on building code safety and education as well as outreach and education to the construction contractors



The FY 2024-25 Proposed Budget includes \$1 million for the auditing of private providers for compliance with the building code and state statutes



The FY 2024-25 Proposed Budget includes \$1.230 million for the automation of product control applications and approvals, construction contractor licensing, and improvements to the board agenda process

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DIVISION: TOURIST TAXES

Administers state laws, local ordinances, and policies pertaining to the collection and distribution of Convention, Tourist Development Taxes, and Food and Beverages Taxes.

- Collects all Convention and Tourist taxes, including current and delinquent short-term rental and food and beverage taxes, and performs audits of delinquent and high-risk accounts

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management								
	Total dollar value of Convention and Tourist Tax collections (dollars in millions)	OP	↑	\$239	\$256	\$281	\$281	\$250

DIVISION COMMENTS



The FY 2024-25 Proposed Budget includes the transfer of the activities related to the collection and distribution of Convention, Tourist Development and Food and Beverage taxes from the Tax Collector's Office to Regulatory and Economic Resources to better align resources and maximize efficiencies (9 positions, \$6.441 million)

DIVISION: CONSUMER PROTECTION

The Consumer Protection Division performs licensing, regulation enforcement and educational activities.

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS



In FY 2024-25, the Department will continue restoring and stabilizing the wetlands, shoreline and islands in and adjacent to Biscayne Bay and its tributaries; the capital program is funded from the Biscayne Bay Environmental Trust Fund (\$14.1 million), Florida Inland Navigational District grant proceeds (\$600,000) and through a Resilient Florida Grant Program (\$900,000) (total program cost \$15.6 million; \$4.85 million in FY 2024-25; capital program #5555691)



The Department's FY 2024-25 Proposed Budget and Multi-Year Capital Plan also continues to ensure that environmentally endangered lands are protected and thrive as native habitats through the Environmentally Endangered Lands purchasing land program; the capital program is funded from Building Better Communities-General Obligation Bond (BBC-GOB) program proceeds (\$40 million), the Biscayne Bay Environmental Trust Fund (\$2.450 million), the Florida Department of Environmental Protection (\$900,000), the U.S. Department of Agriculture (\$600,000), the Resilient Florida Grant Program (\$7.925 million), and general revenue from the Miami-Dade Rescue Plan (\$24 million) to be transferred to the Environmentally Endangered Lands funds to address future budget gaps in the program (total program cost \$75.875 million; \$7.745 million in FY 2024-25; capital program #5555621)



In FY 2024-25, the Department anticipates spending \$6.484 million for the purchase of development rights; \$10 million borrowed from this project to support beach renourishment will be restored when the current balance is depleted (total program cost \$40.642 million; \$6.484 million in FY 2024-25; capital program #986940)

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The FY 2024-25 Proposed Budget and Multi-Year Capital Plan continues funding for various capital programs with Utility Service Fees (\$20 million) to support the protection of the water supply including land acquisition, the surface water canal restoration action plan, testing and evaluation studies for the creation of a salinity barrier and improvements to the laboratory facility that is operated by Environmental Resources Management (total program cost \$20 million; capital program #2000001878)



In FY 2024-25, the Department will continue to maintain and improve beaches, which provides protection against storm impacts, enhance quality of life for residents and increase tourism, through the Miami-Dade County Beach Erosion and Renourishment Program funded from the Army Corps of Engineers (\$310.894 million), Florida Department of Environmental Protection (\$21.579 million), Beach Renourishment Fund (\$9 million), Future Financing (\$7.5 million), Village of Key Biscayne Contribution (\$2 million), City of Miami Beach Contribution (\$8.625 million) and Building Better Communities General Obligation Bond proceeds (BBC-GOB) (\$27.5 million); the program covers all capital and related costs such as surveys, planning, design and construction, inclusive of temporary easements of property to facilitate staging and construction, for federally and locally funded beach renourishment projects throughout the federally authorized 13-mile project area that includes Miami Beach, Sunny Isles, Bal Harbour, and Surfside (total program cost \$387.098 million; \$27.96 million in FY 2024-25; capital program #2000000344)



The Department's FY 2024-25 Proposed Budget and Multi-Year Capital Plan includes the purchase of 38 vehicles (\$1.523 million programmed in FY 2024-25) to replace 18 vehicles as part of its fleet replacement plan and add 20 vehicles to meet increased service demands; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption and overtime as a result of addressing equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Projection FY 23-24	Proposed FY 24-25
Advertising	421	2,045	3,785	1,918	3,205
Fuel	439	390	440	437	437
Overtime	2,154	2,213	1,461	1,474	1,647
Rent	7,848	9,035	9,389	9,242	9,749
Security Services	306	319	171	276	275
Temporary Services	411	323	485	377	329
Travel and Registration	127	214	418	468	484
Utilities	330	379	437	431	431

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Proposed

Fee Adjustments	Current Fee	Proposed Fee	Dollar Impact
	FY 23-24	FY 24-25	FY 24-25
• Consumer Services various fees	Various	Various	\$121,000
• Environmental Resources Water Management Permits II, III, V, and VI and De-Watering Permit	Various	Various	\$0
• Stormwater Utility Fee (Equivalent Residential Unit Per Month)	\$5	\$6	\$7,968,000
• Building permit fees associated with Private Provider Audit	N/A	\$439.40	\$11,000
• Building and Neighborhood Enforcement related fees	Various	Various	\$1,570,000
• Zoning research and analysis fees	Various	Various	\$134,000
• Vacation Rental Certificate of Use Fee	\$36.70	\$139.44	\$74,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Proposed FY 24-25	(dollars in thousands)	Total Funding Budget FY 23-24	Proposed FY 24-25	Total Positions Budget FY 23-24	Proposed FY 24-25
Revenue Summary					Expenditure By Program				
General Fund Countywide	5,847	7,604	9,395	11,784	Strategic Area: Neighborhood and Infrastructure				
General Fund UMSA	323	273	375	458	Director's Office	1,911	1,836	9	11
Auto Tag Fees	2,044	2,128	1,954	2,114	Administrative Services	10,491	12,800	84	84
Carryover	248,425	282,365	293,224	309,326	Division				
Code Fines / Lien Collections	17,737	17,232	17,806	17,227	Consumer and	28,250	37,487	198	239
Environmentally Endangered					Neighborhood Protection				
Land Fees	0	1,164	1,185	1,820	Development Services	10,120	10,713	50	50
Fees and Charges	48,407	49,967	49,633	51,193	Planning	5,097	6,582	29	36
Impact Fee Administration	6,320	5,676	4,796	5,743	Environmental Resources	90,716	99,838	469	481
Licenses and Permits	89,658	84,642	87,556	90,712	Management				
Local Business Tax Receipt	571	571	571	571	Office of Resilience	6,455	7,470	25	27
Miscellaneous Revenues	372	889	193	927	Board and Code	10,557	12,798	46	45
Other Revenues	2,825	10,677	3,457	11,216	Administration				
Stormwater Utility Fees					Construction, Permitting,	56,670	58,978	270	281
(County)					and Building Code				
Tourist Tax Fees	0	0	0	6,441	Strategic Area: Economic Development				
State Grants	3,651	4,708	5,486	8,100	Innovation and Economic	3,013	10,194	15	17
Federal Grants	808	1,135	1,424	1,474	Development				
Interagency Transfers	1,752	1,501	1,715	1,601	Consumer Protection	5,215	0	35	0
Interfund Transfers	9,469	8,993	12,500	13,399	Strategic Area: General Government				
Miami-Dade Rescue Plan					Tourist Taxes	0	1,364	0	9
Fund	0	0	0	6,000	Total Operating Expenditures	228,495	260,060	1,230	1,280
Total Revenues	484,185	527,852	541,335	596,988					
Operating Expenditures									
Summary									
Salary	82,072	87,245	103,655	115,501					
Fringe Benefits	29,991	33,703	42,629	49,375					
Court Costs	4	7	21	24					
Contractual Services	9,242	11,368	13,260	12,295					
Other Operating	11,003	15,203	18,203	22,989					
Charges for County Services	25,403	28,967	36,197	38,533					
Grants to Outside	0	430	430	6,580					
Organizations									
Capital	1,607	1,504	14,100	14,763					
Total Operating Expenditures	159,322	178,427	228,495	260,060					
Non-Operating Expenditures									
Summary									
Transfers	36,246	31,403	61,594	89,140					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	6,278	6,073	6,278	6,278					
Depreciation, Amortizations	0	0	0	0					
and Depletion									
Reserve	0	0	244,968	241,510					
Total Non-Operating	42,524	37,476	312,840	336,928					
Expenditures									

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Revenue									
Army Corps of Engineers	274,394	21,500	0	0	15,000	0	0	0	310,894
BBC GOB Financing	103,193	20,042	24,065	8,590	3,590	3,590	1,690	6,740	171,500
Beach Renourishment Fund	9,000	0	0	0	0	0	0	0	9,000
Biscayne Bay Envir. Trust Fund	2,400	5,700	4,450	1,000	1,000	1,000	1,000	0	16,550
City of Miami Beach	8,625	0	0	0	0	0	0	0	8,625
Contribution									
Environmentally Endangered	24,000	0	0	0	0	0	0	0	24,000
Land Funds									
Florida Department of	11,777	2,020	2,812	1,670	7,500	0	0	0	25,779
Environmental Protection									
Florida Inland Navigational	0	100	100	100	100	100	100	0	600
District									
Future Financing	0	0	0	10,000	7,500	0	0	0	17,500
Resilient Florida Grant Program	9,950	11,838	7,712	0	0	0	0	0	29,500
Stormwater Utility	8,074	24,524	19,712	13,900	11,050	11,050	0	0	88,310
US Department of Agriculture	7,400	3,842	0	0	0	0	0	0	11,242
Utility Service Fee	0	9,000	6,200	1,000	1,000	21,000	4,000	0	42,200
Village of Key Biscayne	1,000	1,000	0	0	0	0	0	0	2,000
Contribution									
Total:	459,813	99,566	65,051	36,260	46,740	36,740	6,790	6,740	757,700
Expenditures									
Strategic Area: NI									
Beach Projects	314,215	27,960	5,251	4,160	35,512	0	0	0	387,098
Drainage Improvements	11,849	35,412	29,024	13,900	11,050	11,050	0	0	112,285
Environmental Projects	17,293	20,334	19,415	12,100	2,100	22,100	5,100	0	98,442
Environmentally Endangered	53,630	7,745	4,000	3,000	3,000	3,000	1,500	0	75,875
Lands Projects									
Strategic Area: ED									
Community Development	31,200	14,200	14,400	8,590	3,590	3,590	1,690	6,740	84,000
Projects									
Total:	428,187	105,651	72,090	41,750	55,252	39,740	8,290	6,740	757,700

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

BEACH - EROSION MITIGATION AND RENOURISHMENT

PROGRAM #: 2000000344



DESCRIPTION: Provide beach renourishment for eroded portions of Miami-Dade County beaches in cooperation with the U.S. Army Corps of Engineers

LOCATION: Miami-Dade County Beaches
Various Sites

District Located: 4,5,7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Army Corps of Engineers	274,394	21,500	0	0	15,000	0	0	0	310,894
BBC GOB Financing	23,900	2,600	1,000	0	0	0	0	0	27,500
Beach Renourishment Fund	9,000	0	0	0	0	0	0	0	9,000
City of Miami Beach Contribution	8,625	0	0	0	0	0	0	0	8,625

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Florida Department of Environmental Protection	10,227	970	1,212	1,670	7,500	0	0	0	21,579
Future Financing	0	0	0	0	7,500	0	0	0	7,500
Village of Key Biscayne Contribution	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL REVENUES:	327,146	26,070	2,212	1,670	30,000	0	0	0	387,098
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	314,215	27,960	5,251	4,160	35,512	0	0	0	387,098
TOTAL EXPENDITURES:	314,215	27,960	5,251	4,160	35,512	0	0	0	387,098

BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION

PROGRAM #: 5555691



DESCRIPTION: Restore, enhance and stabilize wetlands, shoreline and islands in and adjacent to Biscayne Bay and its tributaries

LOCATION: Biscayne Bay and Tributaries
Various Sites

District Located: 4,5,7,8
District(s) Served: 5,7,8

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Biscayne Bay Envir. Trust Fund	900	4,750	4,450	1,000	1,000	1,000	1,000	0	14,100
Florida Inland Navigational District	0	100	100	100	100	100	100	0	600
Resilient Florida Grant Program	900	0	0	0	0	0	0	0	900
TOTAL REVENUES:	1,800	4,850	4,550	1,100	1,100	1,100	1,100	0	15,600
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	1,800	4,850	4,550	1,100	1,100	1,100	1,100	0	15,600
TOTAL EXPENDITURES:	1,800	4,850	4,550	1,100	1,100	1,100	1,100	0	15,600

CANAL IMPROVEMENTS

PROGRAM #: 2000000940



DESCRIPTION: Provide improvements to the secondary canal system to include maintenance dredging and bank restoration

LOCATION: Throughout Miami-Dade County
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Resilient Florida Grant Program	1,000	7,713	7,712	0	0	0	0	0	16,425
Stormwater Utility	5,454	19,713	19,712	13,900	11,050	11,050	0	0	80,879
TOTAL REVENUES:	6,454	27,426	27,424	13,900	11,050	11,050	0	0	97,304
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	6,454	27,426	27,424	13,900	11,050	11,050	0	0	97,304
TOTAL EXPENDITURES:	6,454	27,426	27,424	13,900	11,050	11,050	0	0	97,304

DRAINAGE IMPROVEMENTS

PROGRAM #: 2000003339



DESCRIPTION: Construct stormwater drainage improvements throughout Miami-Dade County

LOCATION: Throughout Miami-Dade County

District Located: Countywide

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Florida Department of Environmental Protection	900	800	1,600	0	0	0	0	0	3,300
Resilient Florida Grant Program	1,875	2,375	0	0	0	0	0	0	4,250
Stormwater Utility	2,620	4,811	0	0	0	0	0	0	7,431
TOTAL REVENUES:	5,395	7,986	1,600	0	0	0	0	0	14,981
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	5,395	7,986	1,600	0	0	0	0	0	14,981
TOTAL EXPENDITURES:	5,395	7,986	1,600	0	0	0	0	0	14,981

ECONOMIC DEVELOPMENT FUND**PROGRAM #: 988925**

DESCRIPTION: Provide funding for a Countywide economic development fund from Building Better Communities - General Obligation Bond (BBC-GOB) Program

LOCATION: Countywide

District Located:

Countywide

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	25,000	6,900	12,900	8,590	3,590	3,590	1,690	6,740	69,000
TOTAL REVENUES:	25,000	6,900	12,900	8,590	3,590	3,590	1,690	6,740	69,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	24,880	6,900	12,900	8,590	3,590	3,590	1,690	6,740	68,880
Project Administration	120	0	0	0	0	0	0	0	120
TOTAL EXPENDITURES:	25,000	6,900	12,900	8,590	3,590	3,590	1,690	6,740	69,000

ECONOMIC DEVELOPMENT FUND - TARGETED URBAN AREAS (TUA)**PROGRAM #: 981999**

DESCRIPTION: Provide funding for economic development in TUAs from Building Better Communities - General Obligation Bond (BBC-GOB) Program

LOCATION: Countywide

District Located:

Countywide

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	6,200	7,300	1,500	0	0	0	0	0	15,000
TOTAL REVENUES:	6,200	7,300	1,500	0	0	0	0	0	15,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	6,184	7,296	1,500	0	0	0	0	0	14,980
Project Administration	16	4	0	0	0	0	0	0	20
TOTAL EXPENDITURES:	6,200	7,300	1,500	0	0	0	0	0	15,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

ENVIRONMENTALLY ENDANGERED LANDS PROGRAM

PROGRAM #: 5555621



DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands
 LOCATION: Various Sites
 Throughout Miami-Dade County

District Located: Countywide
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	40,000	0	0	0	0	0	0	0	40,000
Biscayne Bay Envir. Trust Fund	1,500	950	0	0	0	0	0	0	2,450
Environmentally Endangered Land Funds	24,000	0	0	0	0	0	0	0	24,000
Florida Department of Environmental Protection	650	250	0	0	0	0	0	0	900
Resilient Florida Grant Program	6,175	1,750	0	0	0	0	0	0	7,925
US Department of Agriculture	0	600	0	0	0	0	0	0	600
TOTAL REVENUES:	72,325	3,550	0	0	0	0	0	0	75,875
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	3,650	4,000	0	0	0	0	0	0	7,650
Land Acquisition/Improvements	49,980	3,745	4,000	3,000	3,000	3,000	1,500	0	68,225
TOTAL EXPENDITURES:	53,630	7,745	4,000	3,000	3,000	3,000	1,500	0	75,875

FLORIDA CITY - CANAL GATE

PROGRAM #: 2000001877



DESCRIPTION: Construct canal gate to facilitate retention of seasonal agricultural drawdown waters in order to provide additional seepage flows into the Model Lands Basin
 LOCATION: To Be Determined
 Florida City

District Located: 9
 District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	1,500	0	0	0	0	0	0	1,500
TOTAL REVENUES:	0	1,500	0	0	0	0	0	0	1,500
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	0	1,000	0	0	0	0	0	0	1,000
Planning and Design	0	500	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	0	1,500	0	0	0	0	0	0	1,500

FLORIDA CITY - CANAL PUMP STATIONS AND LAND ACQUISITIONS

PROGRAM #: 2000001880



DESCRIPTION: Acquire land and construct canal pump stations to reroute and distribute excess canal water flow directly to the Model Lands to improve hydroperiods and hydropatterns
 LOCATION: To Be Determined
 Florida City

District Located: 8
 District(s) Served: 8

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	3,500	0	0	0	0	0	0	3,500

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

TOTAL REVENUES:	0	3,500	0	0	0	0	0	0	3,500
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	0	1,000	0	0	0	0	0	0	1,000
Land Acquisition/Improvements	0	2,000	0	0	0	0	0	0	2,000
Planning and Design	0	500	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	0	3,500	0	0	0	0	0	0	3,500

LAND ACQUISITIONS - TO SUPPORT WELLFIELD

PROGRAM #: 2000001875

DESCRIPTION: Acquire land for the protection of the County's water supply

LOCATION: To Be Determined
Throughout Miami-Dade County

District Located:
District(s) Served:

 Countywide
Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000
TOTAL REVENUES:	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Land Acquisition/Improvements	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000
TOTAL EXPENDITURES:	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000

OPA-LOCKA CANAL RESTORATION - CORRECTIVE ACTION PLAN FOR SURFACE WATER

PROGRAM #: 2000001876

DESCRIPTION: Implement a corrective action plan for surface water Opa-locka canal restoration

LOCATION: Various Sites
Opa-locka

District Located: 2
District(s) Served: 2

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	3,000	5,200	0	0	0	0	0	8,200
TOTAL REVENUES:	0	3,000	5,200	0	0	0	0	0	8,200
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	0	3,000	5,200	0	0	0	0	0	8,200
TOTAL EXPENDITURES:	0	3,000	5,200	0	0	0	0	0	8,200

PURCHASE DEVELOPMENT RIGHTS FUND

PROGRAM #: 986940

DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties

LOCATION: Countywide
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	8,093	3,242	8,665	0	0	0	0	0	20,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Future Financing	0	0	0	10,000	0	0	0	0	10,000
US Department of Agriculture	7,400	3,242	0	0	0	0	0	0	10,642
TOTAL REVENUES:	15,493	6,484	8,665	10,000	0	0	0	0	40,642
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Land Acquisition/Improvements	15,493	6,484	8,665	10,000	0	0	0	0	40,642
TOTAL EXPENDITURES:	15,493	6,484	8,665	10,000	0	0	0	0	40,642

SALINITY BARRIER - FEASIBILITY TESTING AND EVALUATION

PROGRAM #: 2000001878



DESCRIPTION: Perform feasibility testing and evaluation studies for the creation of a salinity barrier to retard the western movement of the salt front, at the base of the Biscayne aquifer in order to protect the County's water supply

LOCATION: To Be Determined District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	0	0	0	0	20,000	0	0	20,000
TOTAL REVENUES:	0	0	0	0	0	20,000	0	0	20,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Other Capital	0	0	0	0	0	20,000	0	0	20,000
TOTAL EXPENDITURES:	0	0	0	0	0	20,000	0	0	20,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

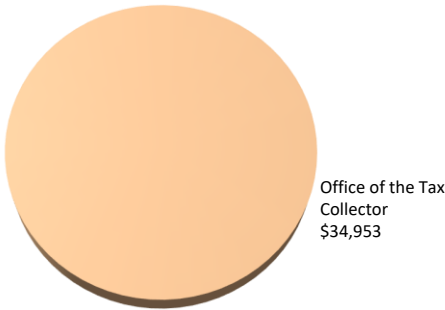
Tax Collector

The Tax Collector facilitates the collection and distribution of current and delinquent real estate, personal property, as well as special assessments for all local taxing authorities. Additionally, the Office of the Tax Collector acts as an agent on behalf of the State of Florida to issue automobile, vessel and mobile home registrations and titles and hunting and fishing licenses.

FY 2024-25 Proposed Operating Budget

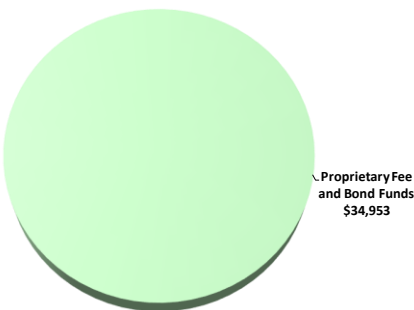
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



Tax Collector

TABLE OF ORGANIZATION

TAXCOLLECTOR	
Formulates and directs Tax Collector policy and provides leadership and direction of departmental operations as well as legal services	
FY 23-24	FY 24-25
204	192

The FY 2024-25 total number of full-time equivalent positions is 195

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: OFFICE OF THE TAX COLLECTOR

Formulates and directs Tax Collector Policy and provides leadership and direction of departmental operations as well as legal services.

- Develops departmental strategy and policy
- Provides oversight and direction for departmental operations
- Prepares the Department for the creation of the new Constitutional Office of the Tax Collector and the transition of nine local state-run Driver's License Issuance and Examination Centers to the new office

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management	Total dollar value of Tax Collector collections (dollars in millions)	OP	↑	\$9.511	\$10.232	\$10.531	\$10.531	\$10.625

DIVISION COMMENTS

- The FY 2024-25 Proposed Budget includes one Tax Collector position transferred from Taxpayer Services and Ad Valorem to the Office of the Tax Collector

DIVISION: FINANCE, BUDGET AND ADMINISTRATION

Provides administration of departmental activities and monitors all Tax Collector accounting functions.

- Directs and manages the preparation of the departmental business plan, budget and continuity of operation plans
- Distributes all tax revenues and assessment fees to the taxing authorities
- Oversees the planning, implementation and monitoring of departmental strategic initiatives
- Oversees and manages the department's fiscal operations, including development and oversight of the budget, accounting, accounts payable/receivable, refunds and procurement
- Oversees statutory compliance and risk management activities for the Department and conducts internal audit reviews of functional tax collection activities
- Provides human resource services: recruitment, employee counseling and discipline, labor relations, training, staff development and administration of policy and procedures
- Provides overall administration of departmental activities
- Records, reports on, and monitors the Office of the Tax Collector's financial activities
- Coordinates, develops, and directs all media relation activities, special events, external communications and social media outreach
- Monitors state and local legislation and advances the Departments legislative efforts related to the Office of the Tax Collector

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management	Total dollar value of tax distributions (dollars in billions)	OP	↑	\$7.043	\$7.782	\$7.499	\$7.499	\$7.811

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: FAST PAYMENT PROCESSING

Provides fast payment services for all tax types and auto tags, as well as mail processing services for the Tax Collector Department.

- Implements and supports solutions for payment processing of remittances/payments mailed to the Office of the Tax Collector for current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, auto tag registrations/renewals, local business tax receipts, and convention and tourist taxes
- Monitors the continued automation of remaining manual processes through electronic deposit of checks which are manually processed and sent to the bank

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	Total dollar value of mailed-in payments processed (dollars in billions)	OP	↑	\$1.325	\$1.203	\$1.600	\$1.600	\$1.450
	Total online auto tag registration renewals processed*	OC	↑	851,441	868,267	938,713	938,713	945,000

DIVISION: AUTO TAG

Administers state laws, local ordinances, and policies pertaining to the auto tag services and private tag agency oversight.

- Issues Hunting and Fishing licenses and permits, as well as Disabled Parking and Baby Stroller permits
- Issues tag renewals and title applications for automobiles, vessel and mobile homes
- Monitors the quantity of internal and external audits performed by tag agencies to identify patterns and address areas in need of improvement
- Monitors the overall increase in customer satisfaction through decreased customer wait times and improved service levels
- Oversees the motoring public of Miami-Dade County with vehicle, vessel and mobile home title issuance and registration renewals, acting as agent of the State of Florida, in overseeing the operation of twenty-five Private Auto Tag Agencies under the purview of the Office of the Tax Collector
- Provides residents and customers with easy access to information and services related to motor vehicle, vessel and mobile home titling and registrations through technology
- Serves as an agent of the Florida Department of Highway Safety and Motor Vehicles and the Florida Fish and Wildlife Conservation Commission
- Collects and remits sales tax to the State of Florida for the above transactions

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Support a customer-focused	Total Auto Tag customer relations	OC	↑	43,469	55,692	45,000	45,000	46,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	call-center calls received*							
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Strategic Plan Objectives								
<ul style="list-style-type: none"> GG4-1: Provide sound financial and risk management 								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Provide sound financial and risk management	Total dollar value of Auto Tag revenue collected countywide (dollars in millions)*	OP	↑	\$290	\$302	\$300	\$300	\$310

DIVISION: TAXPAYER SERVICES AND AD VALOREM
<p>Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes and non-ad valorem assessments.</p> <ul style="list-style-type: none"> Collects all current and delinquent ad valorem and non-ad valorem taxes Delivers customer service to citizens by making it as fast and easy as possible for individuals and businesses to complete all in-person tax-related transactions Oversees the annual Tax Certificate sale

Strategic Plan Objectives								
<ul style="list-style-type: none"> GG4-1: Provide sound financial and risk management 								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Provide sound financial and risk management	Total dollar value of Tax Collector online transactions (in billions)	OP	↑	\$2.869	\$3.466	\$3.500	\$3.500	\$3.700

DIVISION COMMENTS

- The FY 2024-25 Proposed Budget includes one Tax Collector position transferred from Taxpayer Services and Ad Valorem to the Office of the Tax Collector

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: BUSINESS TAXES

Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County Tangible Personal Property, Local Business, and Convention and Tourist Development Taxes.

- Collects all current and delinquent Tangible Personal Property taxes for physical property located in a business and rental property that can be moved and prepares and processes warrants for unpaid taxes
- Issues Local Business Tax Receipts for each place of business, and for each separate local business tax classification at the same location in Miami-Dade County

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management	Total dollar value of Tangible Personal Property tax collections via enforcement actions (dollars in millions)	OP	↑	\$8.200	\$10.259	\$8.000	\$8.000	\$8.250
	Total dollar value of Local Business Tax collections (dollars in millions)	OP	↑	\$17.746	\$18.186	\$17.500	\$17.500	\$17.700

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: BUSINESS SYSTEMS AND INITIATIVES

Administers, plans, coordinates, and provides support for the implementation of various Tax Collector business solutions, including local and state systems.

- Assesses the Tax Collector Department's business processes, identifying and implementing strategic improvement plans using technology-related methods, and provides oversight of tax collection technology initiatives
- Directs the analysis of tax-related vendor software, determining the most feasible design for integrations between application systems, establishing and enforcing software utilization standards, and determining software and hardware corrective measures
- Identifies, reviews, and analyzes departmental organizational goals to develop optimal technology strategies, achieving business objectives and program implementation
- Implements new procedures required by the State of Florida to comply with Department of Highway Safety and Motor Vehicles (DHSMV) renewal processes
- Provides departmental functional support of the tax collection vendor software and all Department of Highway Safety and Motor Vehicles (DHSMV) systems
- Provides integrated service solutions and project management for departmental projects
- Supports objective decision-making for investments and related technology changes

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	Total Dollar Value of Tax Collector Web-enabled Transactions Completed Online Using the Online Services Portal (Billions)	OP	↑	\$2.869	\$3.246	\$3.200	\$3.500	\$3.800

DIVISION: BRANCH OPERATIONS

Branch operations for tax-payer services and motor vehicles services

- Delivers customer service to citizens by making it as fast and easy as possible for individuals and business to complete all in person tax-related transactions
- Issues tag renewals and title applications for automobiles, vessels and mobile homes.
- Provides residents and customers with easy access to information and services related to driver's licenses.

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

ADDITIONAL INFORMATION

- In FY 2024-25, the Office of the Tax Collector will become a constitutional office effective January 7, 2025; as such, the County will be transitioning the department, which will be a newly established governmental entity known as the Miami-Dade County Tax Collector's Office
- The FY 2024-25 Proposed Budget continues to prioritize the preparation for the transition to the constitutional office in January of 2025
- Per the State of Florida Attorney General Opinion 76-173, the County is under a duty to the Tax Collector to provide office space within the county seat to the county tax collector without charge; as such, the rent revenues budgeted to ISD for office space occupied by the Tax Collector will be funded by the general fund
- ***The FY 2024-25 Proposed Budget includes the transfer of the activities related to the collection and distribution of Tourist Development taxes from the Tax Collector's Office to Regulatory and Economic Resources to maximize efficiencies (nine positions, \$6.441 million)***
- In FY 2024-25, the County will propose to enter into an interlocal agreement with the Tax Collector to ensure the effective transfer of resources; this agreement will enable the Tax Collector to assume its statutory duties on January 7, 2025, and will provide administrative, financial (from the Clerk of the Court and Comptroller's Office), and other support services through a transition period, ensuring uninterrupted service to the community

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Tax Collector's FY 2024-25 Proposed Budget and Multi-Year Capital Plan includes the reconfiguration of the office; the reconfiguration of the office will allow for additional customer service representatives reducing customer wait times; the transition of the Office of the Tax Collector from a standalone Department and to a constitutional office has necessitated the reconfiguration of the office; the capital program is funded through the Countywide Infrastructure Investment Program (CIIP) (total program cost \$1.64 million; \$1.24 million in FY 2024-25; capital program #2000003175)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Proposed FY 24-25
Revenue Summary				
Ad Valorem Fees	0	17,050	15,120	15,680
Auto Tag Fees	0	16,103	16,415	16,561
Carryover	0	14,330	9,888	5,193
Local Business Tax Receipt	0	4,559	2,540	2,533
Miscellaneous Revenues	0	682	10	195
Tourist Tax Fees	0	6,416	7,247	0
Total Revenues	0	59,140	51,220	40,162
Operating Expenditures Summary				
Salary	0	11,882	15,511	15,839
Fringe Benefits	0	5,093	6,822	7,200
Contractual Services	0	443	2,180	2,564
Other Operating	0	6,974	5,616	4,875
Charges for County Services	0	2,118	2,584	3,877
Capital	0	452	655	598
Total Operating Expenditures	0	26,962	33,368	34,953
Non-Operating Expenditures Summary				
Transfers	0	16,388	17,852	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	5,209
Total Non-Operating Expenditures	0	16,388	17,852	5,209

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 23-24	Proposed FY 24-25	Budget FY 23-24	Proposed FY 24-25
Strategic Area: General Government				
Office of the Tax Collector	2,585	0	17	0
Finance, Budget and Administration	9,552	0	49	0
Fast Payment Processing	3,869	0	22	0
Auto Tag	2,605	0	28	0
Taxpayer Services and Ad Valorem	5,715	0	48	0
Business Taxes	4,311	0	34	0
Business Systems and Initiatives	4,731	0	6	0
Strategic Area: Constitutional Office				
Office of the Tax Collector	0	34,953	0	195
Total Operating Expenditures	33,368	34,953	204	195

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Revenue									
CIIP Program Bonds	400	0	0	0	0	0	0	0	400
CIIP Program Financing	0	1,240	0	0	0	0	0	0	1,240
Total:	400	1,240	0	0	0	0	0	0	1,640
Expenditures									
Strategic Area: CO									
Infrastructure Improvements	400	1,240	0	0	0	0	0	0	1,640
Total:	400	1,240	0	0	0	0	0	0	1,640

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

HEADQUARTERS RECONFIGURATION - TAX COLLECTOR

PROGRAM #: 2000003175

DESCRIPTION: Reconfigure office space at the Tax Collector headquarters

LOCATION: 200 NW 2 Ave

City of Miami

District Located: 5

District(s) Served:

2,Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
CIIP Program Bonds	400	0	0	0	0	0	0	0	400
CIIP Program Financing	0	1,240	0	0	0	0	0	0	1,240
TOTAL REVENUES:	400	1,240	0	0	0	0	0	0	1,640
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	310	272	0	0	0	0	0	0	582
Furniture Fixtures and Equipment	0	754	0	0	0	0	0	0	754
Permitting	5	10	0	0	0	0	0	0	15
Planning and Design	75	11	0	0	0	0	0	0	86
Project Administration	10	73	0	0	0	0	0	0	83
Technology Hardware/Software	0	120	0	0	0	0	0	0	120
TOTAL EXPENDITURES:	400	1,240	0	0	0	0	0	0	1,640

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Finance

The Finance Department delivers financial services for sound management decision-making and is responsible for financial compliance and guidance, centralized accounting, cash management, business systems solutions, financial and debt management, code compliance administration and distribution and collection on delinquent accounts owed to County departments.

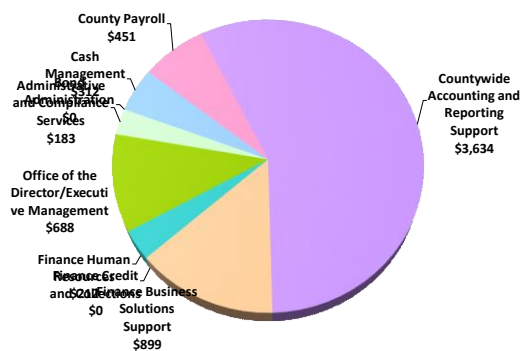
As part of the General Government strategic area, the Finance Department provides fiscal and accounting controls over resources by processing vendor payments, payroll, and maintaining the County's general ledger system, as well as providing financial compliance reports. The Department invests surplus funds and maintains sufficient cash balances in compliance with Florida Statutes and County ordinances.

The Finance Department serves all County departments, as well as those entities conducting financial transactions with Miami-Dade County. The Department works closely with all departments and directly with the Office of the Mayor, the County Attorney's Office, the Office of the Clerk and Comptroller, the Office of Management and Budget, the Office of the Property Appraiser, the Internal Services Department, the Human Resources Department, the Information Technology Department, departments and municipalities that issue code enforcement citations and outside financial consultants.

FY 2024-25 Proposed Operating Budget

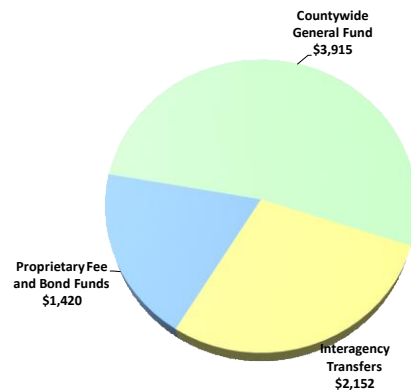
Expenditures by Activity

(dollars in thousands)



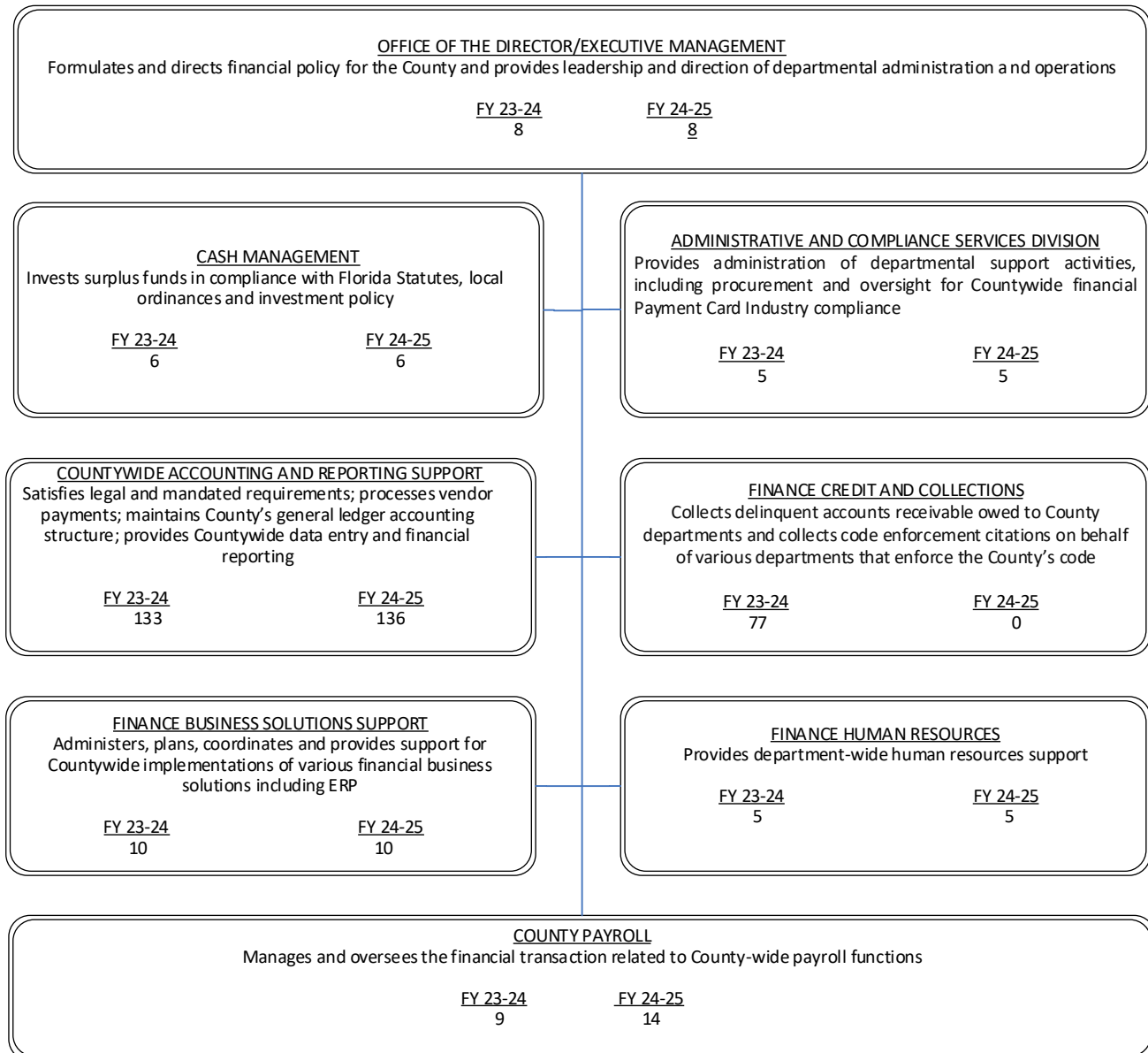
Revenues by Source

(dollars in thousands)



FY 2024-25 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 184
 The TO above will reflect the transition of 184 Finance Department positions to the Clerk of Court and Comptroller that will become effective January 7, 2025

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

ADDITIONAL INFORMATION

- As a result of the implementation of Amendment 10 and as authorized under Article V Section 16 of the State Constitution, the Clerk of the Court and Comptroller is the County Auditor and responsible for all County funds therefore; the FY 2024-25 Proposed Budget includes the transition of the Finance Department from the County Administration to the Clerk of the Court and Comptroller (173 positions) effective January 7, 2025. This also includes four additional positions in Comptroller Operations to support additional banking and reconciliation services and five positions to support the payroll processing for the County and Constitutional Offices as result of the implementation of Amendment 10; additionally, two positions were added to support the business solutions activities. These positions will also be transitioned to the Clerk of the Court and Comptroller effective January 7, 2025;

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Proposed FY 24-25	(dollars in thousands) Expenditure By Program	Total Funding Budget FY 23-24	Proposed FY 24-25	Total Positions Budget FY 23-24	Proposed FY 24-25
Revenue Summary					Strategic Area: General Government				
General Fund Countywide	0	0	13,219	3,915	Office of the	3,091	688	8	8
General Fund UMSA	0	0	3,514	0	Director/Executive				
Ad Valorem Fees	15,682	0	0	0	Management				
Auto Tag Fees	15,461	0	0	0	Administrative and	850	183	5	5
Bond Transaction Fees	2,174	788	0	0	Compliance Services				
Carryover	17,547	9,297	2,425	370	Cash Management	2,419	312	6	6
Code Fines / Lien Collections	2,643	2,885	3,540	0	Countywide Accounting and	14,487	3,634	133	136
Credit and Collections	6,841	6,969	7,791	0	Reporting Support				
Local Business Tax Receipt	4,512	0	0	0	Finance Credit and	10,860	0	77	0
Other Revenues	6,069	6,480	3,488	1,050	Collections				
Tourist Tax Fees	6,108	0	0	0	Finance Business Solutions	2,904	899	10	10
IT Funding Model	2,831	2,844	3,417	1,070	Support				
Interagency Transfers	0	0	1,600	0	County Payroll	1,054	451	9	14
Interfund Transfers	0	0	673	0					
Total Revenues	79,868	29,263	39,667	6,405	Finance Human Resources	673	212	5	5
Operating Expenditures					Total Operating Expenditures	36,338	6,379	253	184
Summary									
Salary	24,393	17,643	20,198	3,825					
Fringe Benefits	10,025	7,245	8,272	1,703					
Court Costs	75	63	61	0					
Contractual Services	1,151	871	958	466					
Other Operating	7,131	2,085	3,160	286					
Charges for County Services	4,375	2,220	3,635	75					
Capital	628	622	54	24					
Total Operating Expenditures	47,778	30,749	36,338	6,379					
Non-Operating Expenditures									
Summary									
Transfers	8,463	7,307	3,329	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations and Depletion	0	0	0	0					
Reserve	0	0	0	26					
Total Non-Operating Expenditures	8,463	7,307	3,329	26					

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SOLID WASTE MANAGEMENT

DISPOSAL FACILITY INFRASTRUCTURE IMPROVEMENTS - RESOURCES RECOVERY PROGRAM #: 508640

DESCRIPTION: Provide for the demolition of the Waste to Energy facility that is no longer operational
 LOCATION: 6990 NW 97 Ave District Located: 12
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Waste Disposal Operating Fund	1,010	17,000	3,000	0	0	0	0	0	21,010
TOTAL REVENUES:	1,010	17,000	3,000	0	0	0	0	0	21,010
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Infrastructure Improvements	0	17,000	3,000	0	0	0	0	0	20,000
Planning and Design	1,010	0	0	0	0	0	0	0	1,010
TOTAL EXPENDITURES:	1,010	17,000	3,000	0	0	0	0	0	21,010

PAY PLAN

FY 2024-25

SALARY
SUPPLEMENTS

JOB
ANALYSIS

COMPENSATION

JOB
CLASSIFICATION

PAY RATES



Miami-Dade County
Human Resources Department

First Edition
Effective September 30, 2024

FY 2024-25
MIAMI-DADE COUNTY
PAY PLAN

FIRST EDITION
EFFECTIVE: September 30, 2024



Daniella Levine Cava
Mayor

BOARD OF COUNTY COMMISSIONERS

Oliver G. Gilbert, III
Chairman

Anthony Rodriguez *Vice Chairman*

Oliver G. Gilbert, III
District 1

Marleine Bastien
District 2

Keon Hardemon
District 3

Micky Steinberg
District 4

Eileen Higgins
District 5

Kevin M. Cabrera
District 6

Raquel A. Regalado
District 7

Danielle Cohen Higgins
District 8

Kionne L. McGhee
District 9

Anthony Rodriguez
District 10

Roberto J. Gonzalez
District 11

Juan Carlos Bermudez
District 12

Senator René Garcia
District 13

Juan Fernandez-Barquin
Clerk of the Court and Comptroller

Pedro J. Garcia
Property Appraiser

Geri Bonzon-Keenan
County Attorney

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THE CLASSIFIED SERVICE PORTION OF THE PAY PLAN FOR THE COUNTY SERVICE SHALL BE ADMINISTERED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE IV OF THE MIAMI-DADE COUNTY CODE AND CHAPTER V OF THE PERSONNEL RULES PAY PLAN PROVISIONS.

Miami-Dade County is committed to building and sustaining an organizational climate that embraces the potential and enhances the contributions of all employees by promoting inclusion, equity, and respect. Our mission is to employ a highly qualified and diverse workforce by promoting and ensuring equal employment opportunities as well as open competitive recruitment practices, providing competitive salary and benefit models, and developing the full potential of our workforce by providing training and development for career enhancement.

The Miami-Dade County, Human Resources Department (HR) is dedicated to ensuring that County employees are properly classified in their current job classification and compensated equitably and fairly in accordance with Federal, State and local policies.

I. GROSS COMPENSATION

All rates in the salary schedule represent base compensation. Rates for hourly employees are displayed in the biweekly schedule; however, specific hourly rates used for computation are enumerated in the Rate Table in the back of the Pay Plan. Rates do not include the cost of the value of meals, uniforms, housing, other fringe benefits, supplements, exceptions or bonuses. Official payroll computations are based on the hourly rates appearing in the Pay Plan. Payroll disbursements are made biweekly and correspond with the biweekly schedules.

II. WORKWEEK HOURS

All pay rates are established on the basis of a forty (40) hour workweek, unless otherwise noted. Most full-time County employees are scheduled to work forty (40) hours weekly. Exact days and hours of work may vary. Hourly paid employees entitled to overtime shall receive it in accordance with applicable laws and collective bargaining agreements. Classification titles designated with a plus (+) are assigned to a "job basis" work schedule. Employees serving in these positions are required to work varying schedules as necessary to accomplish the required work. The majority of these positions will normally require a forty (40) hour workweek, but if more than forty (40) hours of work are required, overtime compensation provisions shall not apply. Non-full-time, job basis employees will be treated as hourly employees and are eligible for overtime if they work 40 hours in the workweek.

The workweek for all County personnel shall be from 12:01 a.m. Monday to 12:00 midnight the following Sunday.

III. FURLOUGH LEAVE

Furlough leave is defined as hours observed without pay.

IV. OVERTIME COMPENSATION

Non-bargaining unit employees serving in eligible (non-job basis) classifications shall receive overtime compensation at the rate of one and one-half times their assigned hourly rate of pay.

All work authorized to be performed by full-time, non-job basis, non-bargaining unit employees in excess of eight hours work performed per day, as determined by the Department shall be considered overtime work. Except as otherwise provided in collective bargaining agreements, for the purpose of defining and computing overtime. Absences from duty in pay status shall not be considered as time worked, except that:

- (a) Time off with pay for education leave shall be considered as time worked.
- (b) Time off on a County recognized holiday falling on the employee's regularly scheduled workday shall be considered as time worked. This includes a scheduled Floating Holiday or Birthday Holiday and Holiday Leave.
- (c) Administrative leave shall be considered as time worked.

The computation of overtime pay and charging of leave time will be rounded to the nearest quarter of an hour.

Compensatory time may not be granted in lieu of overtime payment, except where provided for in collective bargaining agreements and subject to maximum accruals set by law. If compensatory time credits are permitted in lieu of cash payment, leave will accrue at the rate of one and one-half times the time worked, rounded to the nearest quarter of an hour and in accordance with applicable overtime rules.

Although certain classifications have been designated as job basis, it must be emphasized that Fair Labor Standards Act (FLSA) regulations on exemptions from overtime payment address the actual job duties of the employee and are not concerned with job titles, civil service classifications or other group identifications. This makes it difficult to generalize whether any particular class of employees is exempt from overtime without looking at individual work duties. Therefore, it is important to understand that job basis designations for County job classifications reflected within this Pay Plan do not necessarily ensure compliance with the overtime eligibility provisions of the Fair Labor Standards Act for specific positions. Departments should consult the Human Resources Department on FLSA issues of overtime eligibility for specific positions.

Unless otherwise provided in a collective bargaining agreement, an employee required to work at least two hours immediately subsequent to his normal work shift, as a continuous extension of same, shall be provided with a one-half hour rest break with pay.

V. SPECIAL PAY PROVISION

(A) Leadworker

When recommended by the concerned departmental appointing authority and approved by the Human Resources Department, an employee may be designated as a leadworker if the following conditions exist:

A leadworker is assigned responsibility by the appointing authority to functionally supervise one or more employees who are ordinarily classified the same as the leadworker. Leadworkers perform their tasks under the direction of a supervisor of a higher level. Supervisors usually cannot be present to give constant supervision to the work because of duties and assignments which take them to other areas. Leadworkers cannot rate the performance of an employee and cannot sign off on performance evaluations.

Leadworker designations may also be authorized by the Human Resources Department for certain positions where extraordinary duties and responsibilities are required. An employee designated as a leadworker shall receive the equivalent of one (1) pay step. A leadworker pay provision does not affect the employee's pay anniversary date. Leadworker pay provisions may be assigned and removed at the sole discretion of the County. (LEAD)

It is the responsibility of each department to carefully monitor leadworker assignments and to remove the (LEAD) pay supplement once the leadworker assignment ends.

(B) Trainee

An employee officially designated as a trainee by the Human Resources Department may be compensated at a salary step below the minimum rate established for the classification. The trainee rate is calculated by reducing the entry salary step by an amount equivalent to the percentage difference between pay steps of the subject classification. The specific pay rate, length of training period, and pay advancement must be approved by the Human Resources Department for each training program.

VI. SHIFT DIFFERENTIAL

(A) Night Shift (Non-Bargaining)

Non-bargaining unit employees, who are assigned to a work shift having the major portion of the hours scheduled after 6:00 p.m. shall receive the equivalent of two (2) pay steps. (NGT2)

A work schedule which is divided equally before and after 6:00 p.m. shall entitle an assigned employee to the equivalent of one (1) pay step. (NGT1S)

Employees assigned to work schedules which encompass 24-hour shifts are ineligible for this pay differential except where provided for in the collective bargaining agreement. Employees in the classification of Guard and Guard Supervisor are not eligible for this pay differential.

Night shift pay differential shall not be included in the payment of accrued annual, sick, holiday or compensatory leave upon separation from the County service, nor shall it be considered as part of base pay for the purpose of calculating promotions.

Employees may be assigned to an irregular night shift for one or more days in a standard workweek. Night shift pay differential will be authorized for each complete night shift worked in the workweek.

(B) Night Shift (Bargaining Unit)

Refer to each respective collective bargaining agreement for eligibility and rate of payment.

VII. SPECIAL WORK SHIFTS

6008 GUARD

Night shift differential does not apply to the classification listed above.

4101 FIREFIGHTER

4105 FIRE LIEUTENANT

4110 FIRE CAPTAIN

4111 CHIEF FIRE OFFICER

4113 FIRE DEPARTMENT HELICOPTER CO-PILOT

4114 FIRE DEPARTMENT HELICOPTER PILOT

Employees in the classifications listed above are assigned to shifts averaging 48 hours weekly. Incumbents may be assigned to non-combat duties and work a 40-hour week with no reduction in pay.

VIII. SERVICE PAY PREMIUMS

Eligibility for Long Service Pay Premiums (Longevity Bonuses) will be determined by the Mayor for non-bargaining unit exempt and classified employees who work in departments under the Mayor's purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

(A) Service In-Grade Pay (Longevity Steps)

Employees may receive additional pay step increments for continuous service in the same classification. Eligibility calculations for service in-grade requirements are based on County service after October 1, 1957. Eligibility criteria is defined in Administrative Order 7-19; except as otherwise provided in collective bargaining agreements.

1. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at the maximum rate of the salary range. Such advancement will be one-half pay step beyond the normal maximum rate. (HFSTP)
2. Advancement to longevity step 1 (L1) may be made after completion of five (5) consecutive years of service at the maximum rate of the salary range. Such advancement shall be one (1) pay step beyond the normal maximum rate.
3. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at longevity Step 1 of the salary range. Such advancement will be one-half pay step beyond longevity Step 1. (HFSTP)
4. Advancement to longevity step 2 (L2) may be made after completion of five (5) consecutive years of service at longevity step 1 of the salary range. Such advancement shall be one (1) pay step beyond longevity step 1.
5. Advancement by one-half pay step (pay supplement) may be made on the employee's pay anniversary date after completion of two (2) consecutive years of service at longevity Step 2 of the salary range. Such advancement will be one-half pay step beyond longevity Step 2. (HFSTP)
6. Advancement to longevity step 3 (L3) may be made after completion of five (5) consecutive years of service at longevity step 2 of the salary range. Such advancement shall be one (1) pay step beyond longevity step 2.

Longevity Bonus Award

The Mayor, at his/her discretion, may change or eliminate the longevity bonus award (LBA) benefits for non-bargaining unit classified and exempt employees under his/her purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

Employees with fifteen (15) or more years of full-time continuous (uninterrupted) County service may be eligible for an annual lump sum longevity bonus in accordance with the following schedule:

Years of Full-time Continuous Service	% of Base Salary
15	1.5%
16	1.6%
17	1.7%
18	1.8%
19	1.9%
20	2.0%
21	2.1%
22	2.2%
23	2.3%
24	2.4%
25	2.5%
26	2.6%
27	2.7%
28	2.8%
29	2.9%
30	3.0%
31	3.1%
32	3.2%
33	3.3%
34	3.4%
35 or more	3.5%

Employees who separate from the County service in good standing for reasons beyond their control are eligible for a pro-rated longevity bonus based on the number of creditable pay period. Employees who separate from the County service in good standing are:

- Employees in the Deferred Retirement Option Program and resign in accordance with program guidelines on the last day the employee is permitted to work.
- Employees who have died while employed in the County service.
- Employees whose medical problems force them to take disability retirement.
- Employees who separate as a result of layoff.

(B) Employee Service Award Program

The Service Awards Program was established to recognize Miami-Dade County employees for continued years of loyal and dedicated service. Employees are presented with a service pin beginning on their 5th anniversary with the County and every five years thereafter. Employees with 30 years of service are also given an acrylic trophy before the Board of County Commissioners, and every 5 years thereafter. In addition, to the pin and trophy, employees in service years 30, 35, 40 and 45 receive a cash award. Eligible employees will receive the cash award, as detailed below:

Years of Continuous Dedicated Service	Milestone Award
30 Years of Service	\$125
35 Years of Service	\$250
40 Years of Service	\$375
45+ Years of Service	\$500

IX. SALARY ADMINISTRATION/MERIT INCREASES

The Mayor, at his/her discretion, may change or eliminate the employees' insurance contribution; restore or suspend flex dollars, premium pay, merit increases, longevity bonus award benefits; and revise the employees' merit increases for non-bargaining unit classified and exempt employees under his/her purview.

The determination of whether merit increases shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

Salary increases within appropriate ranges shall be recommended on the basis of merit rather than solely on the basis of the passage of time.

For employees hired prior to November 1, 1991 with no subsequent break in County service on or after that date, Step 5 will be the entrance step and advancement to the second pay step (pay step 6) may be recommended after one (1) year of continuous, meritorious service, unless otherwise specified by a collective bargaining agreement (CBA). Further advancement in a pay range may be recommended after pay step six (6) is granted at one (1) year intervals up to the maximum step in a pay range.

For employees hired on or after November 1, 1991, pay step 1 will be the entrance pay step and advancement to the second pay step (pay step 2) may be recommended after one (1) year of continuous, meritorious service, unless otherwise specified by a CBA. Further advancement in a pay range may be recommended after pay step two (2) is granted at one (1) year intervals up to the maximum step in a pay range.

Upon approval by the Human Resources Department, non-bargaining unit employees who are exempt and occupy professional, administrative and secretarial classifications may be placed on a pay range in the Pay Plan. The range for these employees will be defined as minimum, pay step 1, and maximum, pay step 12.

Certain classifications in the classified service are comprised of pay grades in lieu of pay steps. Employees appointed to the entrance minimum of such a pay grades will be eligible for a merit

increase after completion of 26 pay periods of continuous, satisfactory job performance. Such merit increases shall not exceed five (5%) percent, unless otherwise approved by the Mayor.

Exempt employees in secretarial classifications who are appointed to the entrance minimum of the clerical pay grades will be eligible for a merit increase after the completion of thirteen (13) pay periods of continuous, satisfactory job performance, unless otherwise specified by a CBA.

The rules and regulations and collective bargaining agreement with the Transport Workers Union Local 291 prescribe additional salary and work schedule administrative practices for employees covered by the TWU agreement. For employees hired prior to November 1, 1991, the entry level is pay step 5. Refer to the Pay Plan Guide for entry steps for employees in TWU classifications on pages 112-113.

Red Circle

The Red Circle policy provides temporary salary preservation to employees who have been negatively impacted due to a job classification review, organizational review or layoff related action. This policy does not apply to disciplinary demotions. Voluntary demotions will be evaluated on a case-by-case basis. All red circle requests must be approved by the Mayor or appropriate appointing authority for employees not within the Mayor's purview.

- The Red Circle policy provides for the employee's salary to be frozen, red circled, for a time period equal to one pay period for each year of continuous full-time service.
- The employee's salary will remain red circled until the conclusion of the time period or until such time that an across-the-board wage adjustment to the new classification eliminates the necessity of the red circle, whichever occurs first.
- At the conclusion of this time period, the employee's salary will be reduced to no more than the maximum pay step of the new pay range for the new position.
- The time period for the red circle calculation will commence at the time the employee exits his/her position to which the red circle applies.
- During the red circle period, the employee is not eligible for an across-the-board wage adjustment/cost of living increase.

(A) Salary Reviews For Exempt Non-Bargaining Unit Professional/Managerial Employees

A Department Director may recommend a performance-based salary increase greater than 5% within an employee's merit review year. Increases greater than 5% must be approved by the Mayor or the Mayor's designee.

The determination of whether merit increases shall be paid to employees who work in departments or offices that are not under the Mayor's purview, shall be within the discretion of the appropriate appointing authority. Employees who work in departments that are not under the Mayor's purview shall be paid in accordance with the authority of that elected official or executive officer.

The Mayor, at his/her discretion, may change or eliminate merit increases for non-bargaining unit classified and exempt employees under his/her purview.

X. INTERMEDIATE RATE HIRING POLICY

Department Directors may have the authority to offer external candidates an intermediate hiring rate depending on the employee's bargaining unit. The intermediate rate offer should be based upon extraordinary circumstances such as extensive relevant experience, difficult to hire skills set, advanced credentials or certifications, or a demonstrated difficulty hiring or retaining employees in a particular field. It is the responsibility of County departments to monitor the usage of the intermediate rate hiring policy in order to ensure that internal pay inequities do not occur. The intermediate rate hiring policy does not apply to rehired retirees as per IO 7-44 or classifications in the following bargaining units: AFSCME Local 121 – Water & Sewer; AFSCME Local 199 – General; AFSCME Local 1542 – Aviation; and AFSCME Local 3292 – Solid Waste.

XI. REHIRING OF COUNTY RETIREES IMPLEMENTING – ORDER 7-44

As per Implementing Order No. 7-44, applicants that have retired from County service or have separated with the County and have drawn from their FRS investment account and seek re-employment with Miami-Dade County shall be subject to the County's regular hiring process, including job applications, testing and interviews where applicable, and if hired shall start at the entry level of the salary rate. These employees may only be hired above the entry level salary level if approved by a 2/3 vote of the Board of County Commissioners.

XII. PROMOTIONS

A promotion is the assignment of an employee to a classification having a higher maximum salary than his/her current classification. The maximum pay rate is the maximum of the pay range for classifications assigned to a pay grade range or the third longevity step (L3) for classifications assigned to a pay step range. The employee's date of hire must be considered when calculating a promotional increase. For an employee hired prior to November 1, 1991, the entry level is step 5 and for an employee hired after November 1, 1991, the entry level is step 1, unless otherwise specified by a collective bargaining agreement, such as in the case of the TWU.

A promotional increase for an employee being promoted in the exempt service is at the discretion of the corresponding department director; however, the typical promotional increase is 5% above the employee's current pay rate, or the minimum of the pay grade, whichever is greater. Salary increases greater than 5% must be approved by the Mayor or appropriate appointing authority for employees not within the Mayor's purview.

An employee being promoted in the classified service is granted at least a one (1) pay step increase above the pay step within the employee's current classification, provided such increase does not surpass the maximum of the new pay range.

When an employee in a pay grade is promoted to a classification with pay steps, then the salary is determined by adding 5% to the current biweekly rate. The new pay rate must be equal to or exceed the minimum rate of the new pay step range.

An employee being promoted in the classified service, who is within three pay periods of receiving a scheduled merit increase, shall receive the merit increase prior to calculating the promotional rate of pay provided the employee's performance is satisfactory. The performance evaluation must be submitted in order for the merit increase to be considered.

The application of promotional calculation provisions which reference pending merit increases will be determined by the Mayor for non-bargaining unit exempt and classified employees, who work in departments under the Mayor's purview. The determination of the application of promotional calculation provisions to employees, who work in departments or offices that are not under the Mayor's purview, shall be within the discretion of the appropriate appointing authority. Bargaining unit employees shall be paid in accordance with the terms and conditions of their collective bargaining agreement.

XIII. LATERALS

A lateral transfer is the movement of an employee from one division or department to another with the employee remaining in the same classification or a lateral position. Employees transferring to a new department must serve a new probationary period unless the transfer is due to layoff actions. Department Directors may have the ability to grant a one pay step increase or 5% increase for non-bargaining unit lateral actions. A Transfer Personnel Change Request (PCR) for non-bargaining employees requesting pay increases greater than 5% within a year must be approved by the Mayor.

XIV. DEMOTIONS

A demotion is the assignment of an employee to a classification having a lower maximum salary than his/her current classification. The maximum rate for a classification is defined as the maximum of the pay grade range or is the third longevity step (L3) for classifications assigned to a pay step range.

A demotion of an employee in the classified service will be determined by comparing the maximum salary (as referenced above) of both the old and new classifications. If the new maximum is a decrease in salary of one step or more, the personnel action will be considered a demotion. If the decrease is less than one step, the personnel action will be considered a lateral pay action, and the employee preserves his/her classified rights to the former classification.

When an employee in the classified service is demoted as the result of a disciplinary action, the employee will be credited with time served in all the classifications that are higher than the classification to which the employee is being demoted. There will be no change in anniversary date.

When an employee is demoted to a classification with a salary range and the employee's current salary falls within the range of the new classification, the employee will be placed in the range with no change in salary. There will be no change in anniversary date.

When an employee is demoted to a classification with a salary range and the employee's current salary exceeds the maximum of the salary range of the new classification, the employee will be placed at the maximum of the salary range. There will be no change in anniversary date.

When an employee is demoted due to failure of probation, the employee will be returned to the pay step in the prior classification from which he/she was promoted. Time served in the higher class will be credited toward his/her merit increase in the lower class. There will be no change in anniversary date.

When an employee is demoted as the result of layoff/pipeline assistance, ADA placement, voluntary or administrative actions and the employee's rate of pay falls between pay steps in the lower classification, the employee will be placed on the next highest step, not to exceed longevity step 3 (L3). The anniversary date will not be changed.

XV. DELEGATION OF AUTHORITY FOR PERSONNEL/COMPENSATION ITEMS

Delegated to Chiefs and/or their designees for their respective portfolios:

- Recruitments of Department Directors*
- Review of promotion and new hires of Division Directors from the Chief's respective portfolio*
- Employee Performance Reviews for direct reports
- Merit increase request (up to five percent) for Assistant Directors and above from the Chief's respective portfolio
- Requests for Classification Action for Assistant Directors and above
- Exemptions from the Classified Service
- Leave requests (Department Directors and Chief's immediate staff)

* In consultation with the Mayor

Delegated to Chief Administrative Officer:

- Employment discrimination complaints against Human Rights & Fair Employment Practices staff and/or senior management of the Human Resources Department pursuant to Implementing Order 7-45
- Fiduciary oversight over benefit administration, benchmarking, and plan audits of employee benefit programs

Delegated to the Director of the Office of Management and Budget:

- Temporary Position Overages

Delegated to the Labor Relations Division Director, Human Resources Department:

- Employee Protection Ordinance complaints/referrals to and from the Office of the Inspector General

XVI. TEMPORARY JOB CLASSIFICATIONS AND SALARY RANGES

The Mayor or the County Attorney may establish, assign and maintain appropriate job classifications, salary ranges, and pay supplements for classified service as well as exempt service positions as deemed operationally necessary on a temporary basis until such time as the appropriate Pay Plan Amendment is submitted to the Board of County Commissioners for adoption. These salary ranges shall be established to meet budgetary needs as determined by the Mayor or County Attorney, but in no event shall they exceed the ranges of similar existing classifications or pay grades contained in this Pay Plan.

XVII. RECLASSIFICATIONS OR CLASSIFICATION REVIEWS

A classification review is appropriate when a job classification:

- has gained significant new and/or additional duties and responsibilities;
- when recruitment for the position has not yielded suitable or qualified candidates;
- when the compensation level is not competitive with the market.

The Human Resources Office of Compensation and Job Analysis reviews all reclassification requests and makes a final determination after careful review, market studies, organization structure comparisons, and field audits as needed.

Actions resulting from Reclassifications:

- **Reclassification Granted**

Reclassifications are granted if the above criteria regarding additional duties is met. The employee is placed in a different classification with the new salary structure and is placed on probation status (if applicable) with a change in anniversary date.

- **Selective Adjustments**

When the classification is deemed to be non-competitive with the market or the internal organizational structure (internal equity), then the values of the steps are adjusted, and the incumbent's (step and salary) are adjusted accordingly; their status and anniversary dates remain unchanged.

- Reclassification vs. Recruitment

When a new classification is established, an open competitive recruitment must be initiated.

- Classification Regrade

When a classification is regraded (minimum and maximum of the salary range adjusted), the classification is adjusted, not the incumbent. The incumbent's salary is not automatically adjusted. All requests for salary adjustments as a result of a regrade must be accompanied by a justification memo and approved by the Mayor or the Mayor's designee, or the appropriate appointing authority for employees not within the Mayor's purview

Appeals:

If the reclassification request is denied, and the classification is in the classified service and in a bargaining unit, the employee or department may appeal the denial to the HR Director within 14 days of having received notice. Employees in classifications exempt from the classified service, that reside within a bargaining unit may appeal the denial to the HR Director within 14 days of having received notice. Non-bargaining unit employees in classifications exempt from the classified service are not entitled to appeal when a reclassification request is denied. Classification reviews are not conducted to upgrade or reward exemplary performance by any employee.

XVIII. EXECUTIVE AND EXEMPT PROFESSIONAL/MANAGERIAL PAY RANGES

The Mayor will establish and maintain appropriate pay grades for exempt professional/managerial and senior exempt executive employees. These employees may receive increases within the ranges indicated below on the basis of a performance review by the Mayor or the Mayor's designee. These ranges represent biweekly minimum and maximum compensation. Longevity pay step increments will not apply to these classifications.

XIX. PERFORMANCE-BASED BONUS FOR NON-BARGAINING UNIT EMPLOYEES

Non-bargaining unit employees may be eligible for a one-time, non-recurring, performance-based bonus. These bonuses do not change employees' base pay or anniversary date. Such bonus payments must be authorized by the Mayor, the Mayor's designee or the County Attorney.

XX. EXECUTIVE BENEFIT PROGRAM

Executive benefits may be provided to incumbents occupying positions deemed eligible by the Commissioners, County Attorney, Mayor and other elected officials, to participate in the County's Executive Benefit Program. Executive benefits, for employees who are not under the Mayor's purview, may be provided to eligible employees at the discretion of the appropriate appointing authority.

Benefit Description	Annual Amount			
	Executive Benefits Group 1 (E1)	Executive Benefits Group 2 (E2)	Executive Benefits Group 3 (E3)*	Executive Benefits Group C1**
Executive Benefit Allowance	\$10,000	\$8,500	\$7,500	\$19,186
Car Allowance	\$6,500	\$5,200	\$1,950	\$11,192
401A Contribution	\$1,500	\$0	\$0	\$69,000
Expense Allowance	\$0	\$0	\$0	\$43,000
Total Value of Benefits	\$18,000	\$13,700	\$9,450	\$142,378
*Executive Benefits Group EA: This group consists of executives who meet the criteria for Group 3 benefits, but who are designated to receive a benefits allowance of an amount less than \$7,500.				
*Executive Benefits Group EH: This group consists of executives who meet the eligibility criteria for Group 3 benefits, but who receive a car allowance only. They do not receive a benefits allowance.				
**Executive Benefits Group C1: Benefit plan designated for Miami-Dade County Commissioners. 401A contribution amount shall be reduced if required by law. The CPI adjustment is based on the U.S. Bureau of Labor Statistics Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach area – April 2024.				

The Mayor or County Attorney may review this program periodically and implement any changes that are deemed appropriate to further the purpose of the program.

XXI. EXEMPT CLASSIFICATIONS

Certain classifications have been designated as exempt from the classified service as set forth in Section 2-41 of the Code of Miami-Dade County, Florida.

XXII. WAGE ADJUSTMENTS & FLEX DOLLARS FOR NON-BARGAINING UNIT EMPLOYEES AND COUNTY OFFICERS

The following compensation and benefit changes for all non-bargaining unit exempt and classified employees who work in departments under the Mayor's purview shall be implemented.

The proposed budget for FY 2024-2025 includes funding for the Mayor to authorize a Cost of Living Adjustment (COLA) for all non-bargaining unit employees under the Mayor's purview. The amount and effective date of the COLA is to be determined.

The determination of whether these changes shall be applied to employees who work in departments or offices that are not under the Mayor's purview or to other county officers shall be within the discretion of the appropriate authority.

(A) Retirement

In accordance with Florida Statute 121.055, those employees who occupy exempt executive level County positions, who are in the classifications of Chief (formerly Deputy Mayor), Department Director, Deputy Department Director, and Assistant Department Director are hereby designated to be in the Senior Management Service Class of the Florida Retirement System.

(B) Flex Dollars

The Mayor, at his/her discretion, may restore or suspend flex dollar benefits for non-bargaining unit, classified and exempt employees under his/her purview. The determination of whether such premiums shall be paid to employees who work in departments or offices that are not under the Mayor's purview shall be within the discretion of the appropriate appointing authority.

The County will provide \$1,000 annually or \$38.46 biweekly in Flex Dollars to all County employees eligible for group health insurance.

Employees enrolled in the AvMed High Option HMO, AvMed Select Network HMO, Jackson First Medical Plans or equivalent Advantage Plans will receive an additional \$5 biweekly for total Flex Dollars of \$43.46 biweekly.

Employees enrolled in the County's Point of Service (POS) Medical Plan or equivalent Advantage Plans shall be required to contribute to the cost of single coverage.

XXIII. LIVING WAGE - SECTION 2-8.9 OF THE CODE OF MIAMI-DADE COUNTY

On May 11, 1999, the Board of County Commissioners passed and adopted the Living Wage Ordinance. This establishes a Living Wage requirement for personnel hired pursuant to County service contracts and for County employees. The Living Wage to be paid by the County to its employees is not subject to the annual indexing and instead is subject to negotiation within the collective bargaining structure. For the purpose of administering the Living Wage, certain classifications will not be considered eligible. These classifications include those that only receive stipends; those whose funding is prescribed by grants; and those that solely provide on-the-job work experience (interns).

Living Wage for County contracts:

- \$17.45 per hour with qualifying health benefits valued at least \$3.81 per hour, otherwise \$21.26 per hour.

*Rates will go into effect October 1, 2024

XXIV. FEDERAL AND STATE MINIMUM WAGE

- Federal Minimum Wage: \$7.25 per hour – Effective July 24, 2009
- State Minimum Wage: \$12.00 per hour – Effective September 30, 2023*

*Effective September 30, 2024, Florida's minimum wage will increase from \$12.00 per hour to \$13.00 per hour.

The Human Resources Department is authorized to affect the necessary adjustments in compensation to ensure compliance with both the Federal Minimum Wage Law and the State Minimum Wage by paying whichever is greater.

XXV. U.S. DEPARTMENT OF LABOR – FAIR LABOR STANDARDS ACT (FLSA)

The Human Resources Department will carefully monitor any changes to FLSA guidelines and advise departments.

XXVI. PAY GRADE RANGES

(Table 1A) Mayoral Pay Grade Ranges (G00-G07) Applies to Bargaining Units E, G, K, M, and P

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
G00	\$1,915.76	\$49,809.83		\$2,241.45	\$58,277.66		\$3,424.69	\$89,041.98
G01	\$2,247.26	\$58,428.81		\$2,629.30	\$68,361.87		\$3,753.25	\$97,584.55
G02	\$2,406.56	\$62,570.46		\$2,815.65	\$73,206.90		\$4,046.80	\$105,216.88
G03	\$2,577.28	\$67,009.18		\$3,015.44	\$78,401.41		\$4,368.28	\$113,575.21
G04	\$2,759.28	\$71,741.38		\$3,228.37	\$83,937.67		\$4,710.76	\$122,479.68
G05	\$2,952.70	\$76,770.12		\$3,454.68	\$89,821.76		\$5,081.18	\$132,110.69
G06	\$3,370.61	\$87,635.77		\$3,707.62	\$96,398.19		\$5,486.61	\$142,651.97
G07	\$3,618.67	\$94,085.32		\$3,980.54	\$103,494.02		\$5,933.89	\$154,281.13

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table 2A) Mayoral Pay Grade Ranges – (G00-G17) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
G00	\$1,896.78	\$49,316.36		\$2,219.25	\$57,700.61		\$3,390.78	\$88,160.41
G01	\$2,225.02	\$57,850.39		\$2,603.27	\$67,684.98		\$3,716.09	\$96,618.31
G02	\$2,382.73	\$61,950.94		\$2,787.78	\$72,482.29		\$4,006.73	\$104,175.06
G03	\$2,551.76	\$66,345.80		\$2,985.58	\$77,625.21		\$4,325.02	\$112,450.63
G04	\$2,721.27	\$70,752.90		\$3,196.42	\$83,106.86		\$4,664.12	\$121,267.07
G05	\$2,923.47	\$76,010.20		\$3,420.48	\$88,932.47		\$5,030.87	\$130,802.69
G06	\$3,337.23	\$86,768.00		\$3,670.92	\$95,443.81		\$5,432.30	\$141,239.70
G07	\$3,582.82	\$93,153.43		\$3,941.13	\$102,469.39		\$5,875.14	\$152,753.66
G08	\$3,852.47	\$100,164.16		\$4,237.71	\$110,180.42		\$6,359.51	\$165,347.22
G09	\$4,134.10	\$107,486.72		\$4,547.51	\$118,235.14		\$6,871.64	\$178,662.65
G10	\$4,451.60	\$115,741.60		\$4,896.77	\$127,316.02		\$7,452.95	\$193,776.70
G11	\$4,799.09	\$124,776.34		\$5,278.98	\$137,253.48		\$8,089.51	\$210,327.26
G12	\$5,170.59	\$134,435.34		\$5,687.69	\$147,879.94		\$8,781.53	\$228,319.78
G13	\$5,571.97	\$144,871.22		\$6,129.18	\$159,358.68		\$10,330.19	\$268,584.94
G16	\$8,181.14	\$212,709.66		\$9,041.07	\$235,067.94		\$14,049.46	\$365,285.86
G17	\$8,570.72	\$222,838.84		\$9,471.61	\$246,261.84		\$14,718.43	\$382,679.12

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table 3A) Executive Salary Ranges

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
E1	\$5,571.97	\$144,871.33		\$6,129.18	\$159,358.69		\$15,769.13	\$409,997.45
E2	\$5,170.60	\$134,435.60		\$5,687.69	\$147,879.94		\$14,049.46	\$365,285.96
E3	\$4,799.09	\$124,776.34		\$5,279.00	\$137,253.97		\$12,466.38	\$324,125.81

(Table B) Non-Mayoral Pay Grade Ranges – (20-33) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
G20	\$1,953.69	\$50,795.94		\$2,285.83	\$59,431.47		\$3,492.51	\$90,805.38
G21	\$2,291.78	\$59,586.28		\$2,681.36	\$69,715.36		\$3,827.57	\$99,516.82
G22	\$2,454.21	\$63,809.51		\$2,871.41	\$74,656.68		\$4,126.92	\$107,299.98
G23	\$2,628.31	\$68,336.06		\$3,075.15	\$79,953.90		\$4,454.76	\$115,823.76
G24	\$2,813.93	\$73,162.16		\$3,292.30	\$85,599.86		\$4,804.05	\$124,905.40
G25	\$3,011.17	\$78,290.42		\$3,523.09	\$91,600.34		\$5,181.80	\$134,726.80
G26	\$3,437.36	\$89,371.36		\$3,781.06	\$98,307.56		\$5,595.25	\$145,476.50
G27	\$3,690.30	\$95,947.92		\$4,059.36	\$105,543.46		\$6,051.39	\$157,336.25
G28	\$3,968.02	\$103,168.54		\$4,364.84	\$113,485.83		\$6,550.27	\$170,307.08
G29	\$4,258.11	\$110,710.94		\$4,683.93	\$121,782.09		\$7,077.79	\$184,022.65
G30	\$4,585.15	\$119,213.90		\$5,043.68	\$131,135.68		\$7,676.52	\$199,589.52
G31	\$4,943.06	\$128,519.61		\$5,437.36	\$141,371.27		\$8,332.18	\$216,636.72
G32	\$5,325.72	\$138,468.67		\$5,858.32	\$152,316.36		\$9,044.96	\$235,168.90
G33	\$5,739.12	\$149,217.09		\$6,313.06	\$164,139.44		\$10,640.08	\$276,642.19

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table C) Sworn Pay Grade Ranges – (G89-G92) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
G89	\$4,237.71	\$110,180.51		\$4,661.49	\$121,198.70		\$6,359.50	\$165,347.03
G90	\$4,896.78	\$127,316.15		\$5,386.43	\$140,047.27		\$7,452.95	\$193,776.69
G92	\$5,278.97	\$137,253.34		\$5,806.88	\$150,978.84		\$8,089.51	\$210,327.29

(Table 1D) Clerical Salary Ranges – (A series) Applies to Bargaining Units G, K, and M

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
A01	\$1,391.94	\$36,190.52		\$1,653.65	\$42,994.80		\$2,582.38	\$67,141.86
A02	\$1,611.05	\$41,887.32		\$1,941.86	\$50,488.38		\$2,847.96	\$74,047.08
A03	\$1,770.65	\$46,036.97		\$2,132.50	\$55,445.12		\$3,125.78	\$81,270.35

(Table 2D) Clerical Salary Ranges – (A series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
A00	\$2,480.04	\$64,481.16		\$2,976.03	\$77,376.68		\$4,369.54	\$113,608.02
A01	\$1,378.17	\$35,832.49		\$1,637.28	\$42,569.19		\$2,556.81	\$66,477.10
A02	\$1,595.09	\$41,472.47		\$1,922.64	\$49,988.57		\$2,819.77	\$73,313.92
A03	\$1,753.13	\$45,581.29		\$2,111.39	\$54,896.21		\$3,094.84	\$80,465.74
A07	\$1,547.68	\$40,239.77		\$1,857.22	\$48,287.78		\$2,929.58	\$76,169.08

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table E) Clerical Salary Ranges – (D series)

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
D01	\$1,419.51	\$36,907.26		\$1,686.39	\$43,846.14		\$2,633.53	\$68,471.78
D02	\$1,642.96	\$42,716.96		\$1,980.32	\$51,488.32		\$2,904.37	\$75,513.62
D03	\$1,805.72	\$46,948.60		\$2,174.74	\$56,543.21		\$3,187.68	\$82,879.57
D04	\$1,711.27	\$44,493.13		\$2,362.84	\$61,433.75		\$4,219.57	\$109,708.83
D05	\$1,602.51	\$41,665.28		\$2,285.83	\$59,431.47		\$3,492.51	\$90,805.38

(Table F) Other Salary Ranges – (B series)

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
B01	\$2,731.97	\$71,031.12		\$3,196.42	\$83,106.86		\$4,664.12	\$121,267.11
B02	\$2,731.97	\$71,031.12		\$3,196.42	\$83,106.86		\$6,359.51	\$165,347.31

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table 1G) Applies to Bargaining Units E and P – (P series)

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
P03	\$2,898.20	\$75,353.16		\$3,678.48	\$95,640.48		\$4,681.71	\$121,724.44
P04	\$3,121.14	\$81,149.54		\$4,035.18	\$104,914.56		\$5,196.70	\$135,114.25

(Table 2G) Property Appraiser/Office of Inspector General/County Attorney Ranges – (P series) –
Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
P00	\$1,989.19	\$51,718.88		\$2,396.63	\$62,312.28		\$4,369.54	\$113,608.02
P02	\$2,241.43	\$58,277.11		\$2,622.46	\$68,183.96		\$3,959.42	\$102,944.83
P05	\$3,069.64	\$79,810.64		\$3,581.57	\$93,120.73		\$5,282.41	\$137,342.71
P07	\$3,539.13	\$92,017.39		\$3,893.00	\$101,218.11		\$5,760.95	\$149,784.76

*Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table H) Administrative Office of the Court Pay Grade Ranges – AOC (G01-G30)

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
G01	\$1,273.08	\$33,100.08		\$1,498.84	\$38,969.82		\$2,112.46	\$54,924.07
G02	\$1,316.07	\$34,217.76		\$1,531.29	\$39,813.60		\$2,122.13	\$55,175.35
G03	\$1,321.56	\$34,360.64		\$1,595.10	\$41,472.47		\$2,327.14	\$60,505.57
G04	\$1,335.45	\$34,721.71		\$1,587.85	\$41,284.08		\$2,247.74	\$58,441.22
G05	\$1,378.17	\$35,832.49		\$1,637.28	\$42,569.19		\$2,556.81	\$66,477.10
G07	\$1,452.57	\$37,766.92		\$1,753.13	\$45,581.29		\$2,554.47	\$66,416.14
G10	\$1,592.97	\$41,417.30		\$1,955.70	\$50,848.07		\$2,903.96	\$75,502.94
G11	\$1,595.10	\$41,472.47		\$1,922.64	\$49,988.57		\$2,808.87	\$73,030.64
G12	\$1,672.16	\$43,476.13		\$2,011.21	\$52,291.50		\$2,947.46	\$76,633.85
G14	\$1,684.86	\$43,806.30		\$2,026.43	\$52,687.05		\$2,969.86	\$77,216.42
G15	\$1,753.13	\$45,581.29		\$2,111.39	\$54,896.21		\$3,094.84	\$80,465.74
G16	\$1,834.02	\$47,684.53		\$2,219.25	\$57,700.61		\$3,244.14	\$84,347.56
G18	\$1,896.78	\$49,316.36		\$2,219.25	\$57,700.61		\$3,390.79	\$88,160.41
G20	\$2,219.25	\$57,700.61		\$2,685.50	\$69,822.97		\$3,906.76	\$101,575.87
G21	\$2,225.02	\$57,850.39		\$2,562.46	\$66,624.08		\$3,716.09	\$96,618.31
G22	\$2,280.96	\$59,304.86		\$2,758.68	\$71,725.67		\$4,018.47	\$104,480.13
G25	\$2,551.76	\$66,345.80		\$2,985.59	\$77,625.21		\$4,325.02	\$112,450.63
G27	\$2,923.47	\$76,010.20		\$3,420.48	\$88,932.47		\$5,030.87	\$130,802.69
G28	\$3,337.23	\$86,768.00		\$3,670.92	\$95,443.81		\$5,432.30	\$141,239.70
G29	\$3,852.47	\$100,164.15		\$4,237.71	\$110,180.51		\$6,359.51	\$165,347.31
G30	\$2,264.53	\$58,877.71		\$3,198.72	\$83,166.76		\$4,132.92	\$107,455.82

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table I) Medical Examiner Pay Grade Ranges – (M series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
M1	\$6,528.29	\$169,735.53	\$7,214.49	\$187,576.73	\$12,160.87	\$316,182.65

(Table 1J) Information Technology Salary Ranges – (I series) Applies to Bargaining Units

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
GIB	\$1,675.73	\$43,569.08	\$1,974.83	\$51,345.68	\$2,803.07	\$72,879.76
GIC	\$1,523.54	\$39,611.97	\$1,827.11	\$47,504.96	\$2,659.86	\$69,156.27
GID	\$1,908.79	\$49,628.61	\$2,308.68	\$60,025.62	\$3,379.50	\$87,866.92
GIE	\$2,301.99	\$59,851.84	\$2,754.34	\$71,612.85	\$3,977.58	\$103,417.07
GIF	\$2,637.13	\$68,565.44	\$3,162.24	\$82,218.11	\$4,541.63	\$118,082.33
GIG	\$3,006.17	\$78,160.32	\$3,639.39	\$94,624.03	\$5,029.28	\$130,761.31
GIH	\$1,601.33	\$41,634.60	\$1,908.80	\$49,628.70	\$2,790.28	\$72,547.29
GII	\$2,201.09	\$57,228.34	\$2,637.13	\$68,565.38	\$3,320.35	\$86,329.10
GIJ	\$2,407.02	\$62,582.60	\$2,883.52	\$74,971.40	\$4,151.43	\$107,937.15
GIK	\$3,467.05	\$90,143.30	\$4,180.41	\$108,690.66	\$5,782.64	\$150,348.64
GIL	\$3,006.17	\$78,160.32	\$3,639.38	\$94,623.92	\$5,250.68	\$136,517.75
GIM	\$3,533.38	\$91,867.99	\$4,313.07	\$112,139.91	\$6,157.62	\$160,098.07
GIN	\$3,815.77	\$99,210.04	\$4,581.30	\$119,113.67	\$6,641.07	\$172,667.94
GIP	\$3,197.78	\$83,142.26	\$3,842.42	\$99,902.79	\$5,333.47	\$138,670.32
GIQ	\$3,983.87	\$103,580.63	\$5,396.53	\$140,309.87	\$6,809.21	\$177,039.37
GIS	\$2,881.83	\$74,927.49	\$3,487.12	\$90,665.03	\$4,384.90	\$114,007.28
GIT	\$2,453.76	\$63,797.73	\$3,342.90	\$86,915.29	\$4,232.03	\$110,032.86
GIW	\$2,918.59	\$75,883.31	\$3,533.39	\$91,868.17	\$4,882.78	\$126,952.32
GIX	\$1,889.90	\$49,137.28	\$2,285.83	\$59,431.52	\$3,346.04	\$86,996.97

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table 2J) Information Technology Salary Ranges – (I series) Applies to Non-Bargaining Unit L

Pay Grade	Post 11/91 Minimum*			Pre 11/91 Minimum**			Maximum	
	Biweekly	Annual		Biweekly	Annual		Biweekly	Annual
GIF	\$2,611.02	\$67,886.61		\$3,130.93	\$81,404.13		\$4,496.66	\$116,913.06
GII	\$2,179.30	\$56,661.82		\$2,611.02	\$67,886.61		\$3,287.47	\$85,474.33
GIJ	\$2,383.19	\$61,963.07		\$2,854.97	\$74,229.13		\$4,110.33	\$106,868.58
GIK	\$3,467.05	\$90,143.38		\$4,180.41	\$108,690.73		\$5,782.64	\$150,348.56
GIL	\$3,498.40	\$90,958.47		\$4,203.47	\$109,290.12		\$6,096.65	\$158,512.97
GIN	\$3,777.99	\$98,227.79		\$4,535.93	\$117,934.21		\$6,575.32	\$170,958.33

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

(Table K) Office of the Property Appraiser Salary Ranges – (Z series)

Pay Grade	Post 11/91 Minimum*		Pre 11/91 Minimum**		Maximum	
	Biweekly	Annual	Biweekly	Annual	Biweekly	Annual
Z01	\$1,391.94	\$36,190.52	\$1,653.65	\$42,994.80	\$2,582.38	\$67,141.86
Z02	\$1,508.45	\$39,219.73	\$1,809.03	\$47,034.66	\$2,633.53	\$68,471.65
Z03	\$1,659.40	\$43,144.30	\$2,000.11	\$52,002.98	\$2,933.41	\$76,268.66
Z04	\$1,953.69	\$50,795.94	\$2,285.83	\$59,431.47	\$3,492.51	\$90,805.38
Z05	\$2,247.26	\$58,428.81	\$2,629.30	\$68,361.87	\$3,753.25	\$97,584.55
Z07	\$2,577.28	\$67,009.18	\$3,015.44	\$78,401.41	\$4,368.28	\$113,575.21
Z08	\$2,637.13	\$68,565.44	\$3,162.24	\$82,218.11	\$4,541.63	\$118,082.33
Z09	\$2,759.28	\$71,741.38	\$3,228.37	\$83,937.67	\$4,710.76	\$122,479.68
Z11	\$3,041.29	\$79,073.60	\$3,558.32	\$92,516.38	\$5,233.62	\$136,074.15
Z12	\$3,166.11	\$82,318.80	\$3,817.54	\$99,256.11	\$5,280.67	\$137,297.48
Z15	\$4,639.93	\$120,638.28	\$5,103.95	\$132,702.67	\$7,505.01	\$195,130.33
Z17	\$2,731.97	\$71,031.12	\$3,196.42	\$83,106.86	\$4,664.12	\$121,267.11
Z18	\$3,504.09	\$91,106.31	\$3,854.46	\$100,216.01	\$5,703.92	\$148,301.87
Z20	\$4,451.60	\$115,741.60	\$4,896.78	\$127,316.15	\$7,452.95	\$193,776.69
Z21	\$2,923.47	\$76,010.20	\$3,420.48	\$88,932.47	\$5,030.87	\$130,802.69
Z22	\$4,134.10	\$107,486.72	\$4,547.51	\$118,235.14	\$6,871.64	\$178,662.65
Z23	\$3,852.47	\$100,164.15	\$4,237.71	\$110,180.51	\$6,359.51	\$165,347.31
Z24	\$3,006.17	\$78,160.32	\$3,639.39	\$94,624.03	\$5,029.28	\$130,761.31
Z28	\$2,922.06	\$75,973.52	\$3,539.15	\$92,017.96	\$5,106.36	\$132,765.33
Z29	\$2,657.42	\$69,092.94	\$3,219.85	\$83,716.16	\$4,653.50	\$120,990.97
Z30	\$3,437.36	\$89,371.29	\$3,781.06	\$98,307.51	\$5,595.25	\$145,476.46

* Minimum pay rate for those employees hired on or after November 1, 1991

** Minimum pay rate for those employees hired prior to November 1, 1991

XXVII. PAY ADJUSTMENTS (ONE TIME, NON-RECURRING)

One-time non-recurring adjustments are not considered part of an employee's base or adjusted pay.		
TITLE	DESCRIPTION	EARNINGS CODE
Fire Life Safety Plans Review	Employees in the Fire Plans Processor classification or other classifications as determined by the Fire Chief, Miami-Dade Fire Rescue Department and the Human Resources Department, who wish to work on the Life Safety Plans review process "Plus Time and Optional Plan Review Project", will be assigned to review a work bundle of plans outside scheduled work hours. The employees will be required to complete the work bundle outside of the required work schedule. Completion of this assigned work package will entitle the employee to a money adjustment in the amount of \$55.00 per work bundle, not to exceed a total of \$2,000.	FLS
Notice of Acceptance Review Process	Employees in the Product Control Examiner, Senior Product Control Examiner, or related classifications as determined by the Director, Permitting, Environmental Regulatory Affairs and reviewed by the Human Resources Department, will become eligible for this money adjustment, effective the beginning of the next pay period following receipt of all required documentation by the Human Resources Department, who wish to work on product approval application for issuance of Notice of Application (NOA) on Expedited Review, will be assigned a work file unit to review and process outside scheduled work hours. Completion of the assigned work file unit will entitle the employee to a money adjustment of \$75 per file unit, not to exceed \$2,400 per pay period. These employees will be required to complete their work file units outside of the required work schedule on Friday after the close of business through Sunday prior to the beginning of work on Monday. This compensation shall not be considered as part of the employee's base pay.	NAR
Optional Plans Review Program	Employees in the classifications of Building Plans Processor, Electrical Plans Processor, Mechanical Plans Processor, Plumbing Plans Processor, Structural Plans Processor, RER Senior Code Officer, Engineer 1, Engineer 2, Engineer 3, Biologist 1, Biologist 2 or a related classification, as determined by the Director, Building Department, who wish to work in the Optional Plan Review Program will be assigned a work unit of plans for review. The employee will be required to complete the work unit outside of the employee's required work schedule. The work unit must be completed within one workday, Monday through Friday or prior to the beginning of the workday on Monday if the work is assigned for the weekend. Completion of work units will entitle the employee to a money adjustment of a minimum of \$40 to a maximum of \$2,000 biweekly.	OPR
Structural Plans Review Process (Plus Time Project)	Employees in the Structural Plans Processor classification or related classifications, as determined by the Director, Permitting, Environmental Regulatory Affairs, who wish to work on the Structural Plans Review Process "PLUS TIME PROJECT" will be assigned a work package which requires approximately eight (8) hours of work. This employee will be required to complete the package outside of the required work schedule on Friday, after the close of business, through Sunday prior to the beginning of the workday on Monday. All work must be completed within one pay period. Completion of this assigned work package will entitle the employee to a money adjustment in the amount of \$325 for one work package or \$650 for two work packages.	PTP
Temporary Money Adjustment Police	Employees in the Police Dispatch Supervisor 2, Police Complaint Supervisor 2 and Police Communication Coordinator classifications, who are required by the department to work extended shifts for 15 hours or more beyond their 80 hour pay period, or in the capacity of covering regular or extended shifts in the absence of employees in the Police Dispatch Supervisor 1, or Police Complaint Supervisor 1 classifications upon approval by the Human Resources Department, shall receive a temporary \$700 biweekly money adjustment. This temporary pay supplement shall remain in existence only until such time that staffing levels are at capacity resulting in relief from the current staffing shortages and overtime needs. In addition, if assigned to special project that involve the introduction of new communications technology initiatives to include configuration, deployment, troubleshooting; training that requires work in excess of 15 hours; beyond their 80 hours pay period; those in the classifications will qualify to receive the temporary pay supplement, until the completion of each assigned project.	TPS

XXVIII. PAY PLAN GUIDE

Pay Plan Guide for Employees Hired Prior to November 1, 1991

Step 4	Trainee rate. This step shall not be considered as part of the base pay range for that classification.
Steps 5 through 7	Pay rates for a three (3) salary range
Steps 8, 9, 10 (L1, L2, L3)	Premium rates for a three (3) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Steps 5 through 10	Pay rates for a six (6) salary range
Steps 11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the pay range for that classification.

Pay Plan Guide for Employees Hired On or After November 1, 1991 Unless Otherwise Specified In a Collective Bargaining Agreement

Steps 1 through 7	Pay rates for a three (3) salary range
Steps 8, 9, 10 (L1, L2, L3)	Premium rates for a three (3) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Steps 1 through 10	Pay rates for a six (6) salary range
Steps 11, 12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Trainee Rate	Trainee rate for employees hired on or after November 1, 1991. The trainee rate is calculated by reducing step one by an amount equivalent to the percentage difference between pay steps 4 and 5 of the subject classification.

Pay Plan Guide for Employees Covered Under the TWU Collective Bargaining Agreement
Employees Hired Prior to October 14, 1986

Step 4	Trainee Rate
Steps 5 through 9	Five (5) salary range
Steps 10, 11, 12 (L1, L2, L3)	Premium rates for a five (5) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Employees Hired on or After October 14, 1986 - October 12, 1992

Step 1	Trainee Rate
Steps 2 through 9	Eight (8) salary range
Steps 10, 11, 12 (L1, L2, L3)	Premium rates for an eight (8) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Employees Hired On or After October 13, 1992

Steps 1 through 9	Eight (8) salary range
Steps 10, 11, 12 (L1, L2, L3)	Premium rates for an eight (8) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.
Trainee Rate	Trainee rate. The trainee rate is calculated by reducing pay step 1 by an amount equivalent to the percentage difference between pay steps 1 and 2 of the subject classification.

DTPW Revenue Collectors (8042) Hired Prior to October 13, 1992

Step 4	Trainee Rate
Steps 5 through 10	Pay Rates for a six (6) salary range
Step 11,12, 13 (L1, L2, L3)	Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Steps 1 through 10 Pay Rates for a six (6) salary range

Steps 11, 12, 13
(L1, L2, L3) Premium rates for a six (6) salary range for payment of longevity 1 (L1), longevity 2 (L2), longevity 3 (L3) and additional salary allowances and exceptions. These steps shall not be considered as part of the base pay range for that classification.

Trainee Rate Trainee rates for employees hired on or after October 13, 1992. The trainee rate is calculated by reducing step 1 by an amount equivalent to the percentage difference between pay steps 4 and 5 of the subject classification.

XXIX. TRAINEE RATE FOR TWU BARGAINING UNIT EMPLOYEES HIRED ON OR AFTER OCTOBER 13, 1992

9243	DTPW Facilities Equipment Technician	\$23.81
9244	DTPW Revenue Collector	\$16.76
9245	Bus Operator	\$19.57
9246	Guideway Inspection Specialist	\$18.41
9251	Track Repairer	\$17.12
9253	Track Equipment Operator	\$18.41
9256	Train Operator	\$19.57
9257	Metromover Technician	\$23.78

The Human Resources Department may establish additional classifications with trainee rates of pay as deemed necessary.

Memorandum



Date: July 6, 2023

To: Department Directors

From: Arleene Cuellar, Director *Arleene Cuellar*
Human Resources Department

Subject: Bi-weekly Pay Periods and County Holidays – 2024

Below is a list of pay period dates and paydays for 2024. When entering time and attendance, employees are encouraged to enter hours scheduled to work for the two-week period. Hours worked and absence requests are entered on the INFORMS Employee Self Service system or via a timekeeper in various departments. Hours not paid or approved in the current payroll cycle will be paid, upon approval and completion by the department, as an adjustment in the following paycheck. Miami-Dade Fire Rescue and Bus and Rail Operators use a different system for time collection. Early time collection cutoff dates will be communicated to Departmental Personnel Representatives as needed.

PP #	Week 1 Beginning	Week 2 Beginning	Pay Period Ending	Payday
1	12/25/2023	1/1/2024	1/7/2024	1/12/2024
2	1/8/2024	1/15/2024	1/21/2024	1/26/2024
3	1/22/2024	1/29/2024	2/4/2024	2/9/2024
4	2/5/2024	2/12/2024	2/18/2024	2/23/2024
5	2/19/2024	2/26/2024	3/3/2024	3/8/2024
6	3/4/2024	3/11/2024	3/17/2024	3/22/2024
7	3/18/2024	3/25/2024	3/31/2024	4/5/2024
8	4/1/2024	4/8/2024	4/14/2024	4/19/2024
9	4/15/2024	4/22/2024	4/28/2024	5/3/2024
10	4/29/2024	5/6/2024	5/12/2024	5/17/2024
11	5/13/2024	5/20/2024	5/26/2024	5/31/2024
12	5/27/2024	6/3/2024	6/9/2024	6/14/2024
13	6/10/2024	6/17/2024	6/23/2024	6/28/2024
14	6/24/2024	7/1/2024	7/7/2024	7/12/2024
15	7/8/2024	7/15/2024	7/21/2024	7/26/2024
16	7/22/2024	7/29/2024	8/4/2024	8/9/2024
17	8/5/2024	8/12/2024	8/18/2024	8/23/2024
18	8/19/2024	8/26/2024	9/1/2024	9/6/2024
19	9/2/2024	9/9/2024	9/15/2024	9/20/2024
20	9/16/2024	9/23/2024	9/29/2024	10/4/2024
21	9/30/2024	10/7/2024	10/13/2024	10/18/2024
22	10/14/2024	10/21/2024	10/27/2024	11/1/2024
23	10/28/2024	11/4/2024	11/10/2024	11/15/2024
24	11/11/2024	11/18/2024	11/24/2024	11/27/2024 (Wednesday)
25	11/25/2024	12/2/2024	12/8/2024	12/13/2024
26	12/9/2024	12/16/2024	12/22/2024	12/27/2024

The following are the County holidays for 2024:

	Holiday	Date
1	New Year's Day	Monday, January 1, 2024
2	Martin Luther King's Birthday	Monday, January 15, 2024
3	President's Day	Monday, February 19, 2024
4	Law Enforcement Appreciation Day*	Friday, May 10, 2024
5	Memorial Day	Monday, May 27, 2024
6	Juneteenth Day	Wednesday, June 19, 2024
7	Independence Day	Thursday, July 4, 2024
8	Labor Day	Monday, September 2, 2024
9	Columbus Day	Monday, October 14, 2024
10	Veteran's Day	Monday, November 11, 2024
11	Thanksgiving Day	Thursday, November 28, 2024
12	Friday after Thanksgiving	Friday, November 29, 2024
13	Christmas Day	Wednesday, December 25, 2024
14	Employee's Birthday	
15	Floating Holiday	
16	Floating Holiday	
17	Floating Holiday*	

*Holiday benefits are in accordance with collective bargaining agreements.

The Floating Holidays are to be taken at the mutual convenience of the employee and the department. This holiday is not compensable and cannot be accrued or transferred from one fiscal year to the next. Only career employees having more than nine (9) pay periods of County service are eligible to use this holiday. The employee earns these holidays at the beginning of each fiscal year (October 1st).

The Birthday Holiday is also taken at the mutual convenience of the employee and the department and must be taken within six months of the actual birthday, or it is forfeited. Neither the Birthday Holiday nor the Floating Holidays are paid out at separation.

Employees who are out of pay status for any portion of the day before or after a County observed holiday will not be eligible to be paid for, or bank, the holiday.

- c: Office of the Mayor Senior Staff
Departmental Personnel Representatives
Human Resources Staff
Union Presidents

XXXI. BIWEEKLY PAY PERIODS & COUNTY HOLIDAYS 2025 MEMORANDUM

Date: July 3, 2024

Memorandum



To: Department Directors

From: Melanie McLean, Interim Director
Human Resources Department *Melanie McLean*

Subject: Bi-weekly Pay Periods and County Holidays – 2025

Below is a list of pay period dates and paydays for 2025. When entering time and attendance, employees are encouraged to enter hours scheduled to work for the two-week period. Hours worked and absence requests are entered on the INFORMS Employee Self Service system or via a timekeeper in various departments. Hours not paid or approved in the current payroll cycle will be paid, upon approval and completion by the department, as an adjustment in the following paycheck. Miami-Dade Fire Rescue and Bus and Rail Operators use a different system for time collection. Early time collection cutoff dates will be communicated to Departmental Personnel Representatives as needed.

PP #	Week 1 Beginning	Week 2 Beginning	Pay Period Ending	Payday
1	12/23/2024	12/30/2024	1/5/2025	1/10/2025
2	1/6/2025	1/13/2025	1/19/2025	1/24/2025
3	1/20/2025	1/27/2025	2/2/2025	2/7/2025
4	2/3/2025	2/10/2025	2/16/2025	2/21/2025
5	2/17/2025	2/24/2025	3/2/2025	3/7/2025
6	3/3/2025	3/10/2025	3/16/2025	3/21/2025
7	3/17/2025	3/24/2025	3/30/2025	4/4/2025
8	3/31/2025	4/7/2025	4/13/2025	4/18/2025
9	4/14/2025	4/21/2025	4/27/2025	5/2/2025
10	4/28/2025	5/5/2025	5/11/2025	5/16/2025
11	5/12/2025	5/19/2025	5/25/2025	5/30/2025
12	5/26/2025	6/2/2025	6/8/2025	6/13/2025
13	6/9/2025	6/16/2025	6/22/2025	6/27/2025
14	6/23/2025	6/30/2025	7/6/2025	7/11/2025
15	7/7/2025	7/14/2025	7/20/2025	7/25/2025
16	7/21/2025	7/28/2025	8/3/2025	8/8/2025
17	8/4/2025	8/11/2025	8/17/2025	8/22/2025
18	8/18/2025	8/25/2025	8/31/2025	9/5/2025
19	9/1/2025	9/8/2025	9/14/2025	9/19/2025
20	9/15/2025	9/22/2025	9/28/2025	10/3/2025
21	9/29/2025	10/6/2025	10/12/2025	10/17/2025
22	10/13/2025	10/20/2025	10/26/2025	10/31/2025
23	10/27/2025	11/3/2025	11/9/2025	11/14/2025
24	11/10/2025	11/17/2025	11/23/2025	11/26/2025 (Wednesday)
25	11/24/2025	12/1/2025	12/7/2025	12/12/2025
26	12/8/2025	12/15/2025	12/21/2025	12/26/2025

The following are the County holidays for 2025:

	Holiday	Date
1	New Year's Day	Wednesday, January 1, 2025
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3	President's Day	Monday, February 17, 2025
4	Law Enforcement Appreciation Day*	Friday, May 9, 2025
5	Memorial Day	Monday, May 26, 2025
6	Juneteenth Day	Thursday, June 19, 2025
7	Independence Day	Friday, July 4, 2025
8	Labor Day	Monday, September 1, 2025
9	Columbus Day	Monday, October 13, 2025
10	Veteran's Day	Tuesday, November 11, 2025
11	Thanksgiving Day	Thursday, November 27, 2025
12	Friday after Thanksgiving	Friday, November 28, 2025
13	Christmas Day	Thursday, December 25, 2025
14	Employee's Birthday	
15	(3) Floating Holidays*	

*Holiday benefits are in accordance with collective bargaining agreements.

The Floating Holidays are to be taken at the mutual convenience of the employee and the department. This holiday is not compensable and cannot be accrued or transferred from one fiscal year to the next. Only career employees having more than nine (9) pay periods of County service are eligible to use this holiday. The employee earns these holidays at the beginning of each fiscal year (October 1st).

The Birthday Holiday is also taken at the mutual convenience of the employee and the department and must be taken within six months of the actual birthday, or it is forfeited. Neither the Birthday Holiday nor the Floating Holidays are paid out at separation.

Employees who are out of pay status for any portion of the day before or after a County observed holiday will not be eligible to be paid for, or bank, the holiday.

- c: Office of the Mayor Senior Staff
Departmental Personnel Representatives
Human Resources Staff
Union Presidents

XXXII. COMPONENTS OF PAY

The Mayor, at his/her discretion, may change or eliminate any pay supplement designated for non-bargaining unit classified and exempt employees under his/her purview.

Pay supplements are provided for employees as described in Section A (page 39) after approval by the Department Director and the Human Resources Department or as otherwise designated. It is the responsibility of the concerned department to monitor employees' eligibility for salary supplements. Unless otherwise specified by the terms of a collective bargaining agreement, employees will become eligible for salary supplements effective the beginning of the next pay period following the receipt of all required documentation by the Human Resources Department.

Eligible employees in a classification assigned to a pay grade or non-step salary range may receive a pay supplement. Pay supplements are additional components of pay which are added to an employee's base pay. The types of pay supplements may be in the form of a step-based increase, percent or flat biweekly dollar amount. The calculation of base pay plus supplements is defined as the employee's Adjusted Rate. The adjusted hourly rate is the rate used to pay all regular and overtime hours.

(A) Components of Pay in Alphabetical Order (*Indicates pay supplements for which no employees are currently receiving)

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Acting Rank Police	Any employee who is officially designated by the appropriate departmental authority to act in a rank higher than his permanent rank and actually performs said duties shall receive a one-step increase provided the tenure of service in the acting rank is a minimum of one (1) normal workday.	1 Step	ACTRK (15)								X			
Air Rescue Fire	Fire personnel assigned full-time duties on "Air Rescue" units will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps, will receive 5% above their regular rate.	1 Step	AIRRS (0N)							X				X
Air Truck Fire	Fire personnel assigned full-time duties on "air truck" units will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps, will receive 5% above their regular rate.	1 Step	AIRTRK (0K)							X				
Aircraft Operators	Police Officers, Police Sergeants, and Police Lieutenants regularly assigned to and actually operate aircraft, possessing an appropriate license who are not classified as Aircraft Operators shall receive three (3) pay steps.	3 Step	PLNAOP (63)								X	X		
Aircraft Tech FAA Airframe Cert	Employees in the Aircraft Technician classification and Aircraft Technician Supervisor classifications, who possess and maintain current an FAA Airframe Certificate, will receive the equivalent of one (1) pay step.	1 Step	ATAFC (1L)				X		X					
Aircraft Tech Power Plant Cert	Employees in the Aircraft Technician classification and Aircraft Technician Supervisor classifications, who possess and maintain current a Power Plant Mechanic Certificate, will receive the equivalent of one (1) pay step.	1 Step	ATPPC (1K)				X		X					
Airfield Proficiency Allowance	Full-time Aviation Department maintenance employees, who have completed 13 pay periods in classifications listed in Appendix K, are eligible to receive an Airfield Operating Area Proficiency Allowance equivalent to two (2) pay steps.	2 Step	AIRFLD (23)		X				X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Airport Attendant Auxiliary Airport	Aviation Department employees in the classification of Airport Attendant, who are assigned by the Department to an auxiliary airport, may be eligible to receive the equivalent of one (1) pay step. This pay allowance replaces the leadworker supplement previously received by these employees. In no event shall an employee be eligible for both pay supplements.	1 Step	INACTIVE * (0Y)		X									
Airport Certified Fire Rescue & Fire Department Certified	Firefighting personnel, who are Certified Fire Rescue and Miami-Dade Fire Rescue Department certified and assigned to Airport units, shall receive 5%.	Percent	AIRPY (85)							X				
Airport Operations Service Excellence	Full-time Miami-Dade Aviation Department employees who obtain a Service Excellence Certification in the classifications of Airport Operations Specialists (005205), Airport Operations Agents (005204), Airport Operation Senior Agents (005203) in Terminal Operations and Credentialing who obtain a Service Excellence Certification will receive a two (2) pay step increase bi-weekly.	2 Step	SRVEXO		X									
Animal Services Department	Full time bargaining unit employees in the Animal Services Department in the classifications of ASD Care Specialist, Animal Care Specialist Coordinator, Animal Care Specialist Assistant Coordinator, Animal Services Rescue Coordinator, ASD Customer Clerk, ASD Customer Service Supervisor 1, ASD Shelter Program Manager, ASD Shelter Clerk (Receiving Clerk), Manager ASD Shelter Program, ASD Facilities Manager, Veterinarian Technician, ASD Adoption Clerk, ASD Transport Operator, ASD Transport Specialist, ASD Enrichment Specialist, Veterinary Assistant, ASD Disposal Technician, Maintenance Mechanic, Maintenance Technician, Administrative Officer 3 (Clinical Administrator), ASD Outreach Specialist, Information Officer, and Social Media Specialist, shall receive a five percent (5%) pay supplement.	Percent	ANMLSD (AS)				X	X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Appraiser or Assessment Evaluator	Employees in the Office of the Property Appraiser in the classifications listed in Appendix B who possess a current certification in good standing from the American Society of Appraisers (ASA-Urban or ASA-Real Estate), or the American Institute of Real Estate Appraisers (M.A.I.), or the Society of Real Estate Appraisers (SRPA), or the International Association of Assessing Officers (CAE), shall receive two (2) pay steps. Employees are eligible up to the maximum number of pay supplements delineated in appendix B of the Pay Plan.	2 Step	AAEVAL (22§)				X		X					X
Arsons Unit Investigators	Employees with permanent status in the classifications of Police Officer and Police Sergeant who are assigned full-time as Investigators in the Miami-Dade Police Department's Arsons Unit and who meet all protocols established and maintained by the Department will be eligible to receive a one (1) pay step supplement.	1 Step	ARSUNT (1R)								X			
ASE 1 Master Truck Equipment Tech.	Employees who are performing automotive mechanic related duties and their direct supervisors who attain and maintain current the Master Truck Equipment Technician Automotive Service Excellence (ASE) certification may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46.	Flat Rate	MSTREQ (5I)	X			X	X	X					
ASE 2 Automotive	Employees who are performing automotive mechanic related duties and their direct supervisors, who attain and maintain current a minimum of eight (8) Automotive Service Excellence (ASE) certifications in the Automotive specialty or become an ASE certified Master Automobile Technician may be eligible to receive \$2,000 per year to be paid in biweekly installments of \$76.92. Payment for the aforementioned incorporates payment for ASE Supplement 5H.	Flat Rate	ASE8CT (5J)	X	X		X	X	X					
ASE Automotive Certifications (4)	Employees who are performing automotive mechanic related duties and their direct supervisors, who attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the automotive specialty may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46.	Flat Rate	ASE4AT (5H)	X	X		X	X	X				X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Payment will be made following the fourth (4 th) ASE obtained.													
ASE Automotive Certifications (4) Bus Maintenance Technician	Employees in the classification of Bus Maintenance Technician (8006), who are performing automotive mechanic related duties attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the automotive specialty shall receive \$1,500 per year to be paid in biweekly installments. Payment will be made following the fourth (4 th) ASE obtained.	Flat Rate	ASE4AB										X	
ASE Certifications Heavy Truck (4)	Employees who are performing automotive mechanic related duties and their direct supervisors, who attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the heavy truck specialty, may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46. Payment will be made following the fourth (4 th) ASE obtained.	Flat Rate	ASE4HT (5P)		X		X	X	X				X	
ASE Certifications Heavy Truck (4) Bus Maintenance Technician	Employees in the classification of Bus Maintenance Technician (8006), who are performing automotive mechanic related duties attain and maintain current a minimum of four (4) valid Automotive Service Excellence (ASE) certifications in the automotive specialty shall receive \$1,500 per year to be paid in biweekly installments. Payment will be made following the fourth (4 th) ASE obtained.	Flat Rate	ASE4HB										X	
ASE Collision Repair & Refinish (3)	Full-time Bus Body Technicians, their direct supervisors, and DTPW Operation/Maintenance Instructors, who attain and maintain current three (3) valid Automotive Service Excellence (ASE) certifications in the Collision Repair and Refinish "B-series" specialty may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46. Payment will be made following the third (3 rd) valid ASE certificate obtained.	Flat Rate	INACTIVE * (5T)						X				X	
ASE Collision Repair & Refinish (4)	Full-time Bus Body Technicians, their direct supervisors, and DTPW Operation/Maintenance Instructors who attain and maintain current four (4) valid Automotive Service Excellence (ASE) certifications in the Collision Repair and Refinish "B-series" specialty may be eligible to	Flat Rate	ASE4 (5S)					X	X				X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	receive \$2,000 per year to be paid in biweekly installments of \$76.92. Payment for the aforementioned incorporates payment for the ASE Pay Supplement, Collision Repair and Refinish, 3 Certifications.													
ASE Heavy Truck Certifications (7)	Employees who are performing automotive mechanic related duties who attain and maintain current a minimum of seven (7) Automotive Service Excellence (ASE) certifications in the Heavy Truck specialty or become an ASE Certified Master Heavy Truck Technician may be eligible to receive \$2,000 per year to be paid in biweekly installments of \$76.92. Payment for the aforementioned incorporates payment for ASE Supplement 5P.	Flat Rate	ASE7HT (5K)	X	X		X	X	X				X	
Assistant Training Officer	Correctional Officers, Corporal and Sergeants designated as Assistant Training Officers will receive the equivalent of two (2) pay steps.	2 Step	TRNOFC (03)								X			
Associate in Risk Management Certification	Employees in the Risk Management Casualty and Property Insurance Manager and Risk Management Specialist classifications, who possess and maintain the Associate in Risk Management (ARM) certification, may be eligible to receive a pay supplement equivalent to one (1) pay step.	1 Step	INACTIVE * (1V)					X						X
Automotive Trades Allowance	Automotive maintenance journeymen with permanent status in classifications designated in the Collective Bargaining Agreement (For AFSCME 1542 please refer to Article 65 of the contract - employees whose pay rates are over maximum will receive a trades allowance amounting to a gross payment of \$20 biweekly.) & (For AFSCME 199 please refer to Article 45 of the contract) will receive a Trades Allowance of \$20.00 biweekly.	Flat Rate	AUTOTA (61)		X		X							
Beach Special Operations	Full-time bargaining unit employees in the MDFR Department in the classification of MDFR Lifeguard 2, and Beach Safety Manager assigned to the Special Operations Division shall be paid five percent (5%) above their regular rate of pay.	Percent	BCH%						X					
Body Camera Worn	PBA bargaining unit members assigned full time to the Body-Worn Camera Unit shall receive one (1) pay step.	1 Step	BDYCAM								X	X		

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Boot Camp	Correctional Officers, Corporals, Sergeants and Lieutenants who are designated as Certified drill instructors and assigned by the Department to the Corrections and Rehabilitation Boot Camp will be eligible to receive a (1) pay step supplement.	1 Step	BTCMP (00)								X	X		
Building Management - Med Ex	Full-time bargaining unit employees in the Internal Services Department in the classification of Building Manager assigned to the Medical Examiner's Office shall receive a one (1) pay step supplement.	1 Step	BMME						X					
Cadastral & Sr. Cadastral Tech	Employees in the Cadastral Technician, Senior Cadastral Technician classifications as well as employees in other classifications, who possess and maintain a current certification for the Cadastral Mapping Specialist (CMS) or Certified Cadastral of Florida (CCF) from the International Association of Assessing Officers (IAAO), may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (1M)		X		X							
Career Development	Law enforcement personnel, who meet the requirements as defined in Section 943.22 (1) (b), Florida Statutes, employed prior to June 30, 1972, shall receive \$9.23 biweekly for each 80 hours training unit successfully completed under the Police Standards Council certified and established Career Development Programs.	Flat Rate	CRDV1 (50) CRDV6 (51) CRDV2 (55) CRDV3 (56) CRDV4 (57) CRDV5 (58) INACTIVE * (59) CRDVMX (4M) INACTIVE * (5A) CDEV MX (60)								X	X		
Certification of Florida Evaluators	Employees in the Office of the Property Appraiser in the classifications listed in Appendix B who possess a current certification in good standing from the American Institute of Real Estate Appraisers (RM), or the Society of Real Estate Appraisers (SRA), or the American Society of Appraisers (ASA – Ad Valorem, ASA – Residential), or the	1 Step	FLEVAL (08\$)				X		X					X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	International Association of Assessing Officers (PPS or RES) shall receive one (1) pay step. Employees are eligible up to the maximum number of pay supplements delineated in appendix B of the Pay Plan.§.													
Certified Addiction Professional (CBAPF)	Employees in the Rehabilitative Services Supervisor, Rehabilitative Services Administrator, Clinical Psychologist 1, Clinical Psychologist 2, Clinical Psychologist 3, Psychological Specialist 1, Mental Health Assessment Specialist , Juvenile Assessment Supervisor, Juvenile Assessment Counselor, Child Development Quality Assurance Supervisor, Manager, JSD Care, Custody & Diversion Services and JSD Engagement & Outreach Supervisor classifications, who are required by the Community Action and Human Services Department to authorize treatment plans in the Office of Rehabilitative Services may be eligible to receive the equivalent of one (1) pay step. Eligible employees must be licensed by the State of Florida, pursuant to Chapter 490 or 491, as a Psychologist, Clinical Social Worker, Mental Health Counselor, or Marriage and Family Therapist or must be certified by the Certification Board for Addiction Professionals of Florida as a Certified Addiction Professional.	1 Step	HSCERT (20)					X	X					X
Certified Compensation Professional	Employees in the classifications listed in Appendix D, who obtain and maintain current the Certified Compensation Professional certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (1F)					X						X
Certified Employee Benefit Specialist	Employees in the classifications listed in Appendix D, who obtain and maintain current the Certified Employee Benefit Specialist certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (17)					X						X
Certified Forensic Computer Examiners	Police Officers and Police Sergeants assigned to the Forensic Computer Laboratory who are certified Forensic Computer Examiners by the International Association of Computer Investigative Specialists shall receive a one (1) pay step supplement.	1 Step	CRTFCE (ZL)								X			

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Certified Fraud Examiner	Employees in the BCC Senior Auditor classification or other auditor title classifications in the county service, who obtain and maintain a current Certified Fraud Examiner Certification from the Association of Certified Fraud Examiner (ACFE) or other comparable organizations may be eligible to receive 5%.	Percent	CFEC											X
Certified Information Systems Auditor	Employees in the Associate Auditor, Senior Auditor, Audit Supervisor, Audit Manager, EDP Associate Auditor, and EDP Audit Manager classifications, who possess and maintain a current Certified Information Systems Auditor (CISA) certification may be eligible to receive a 5% pay supplement. Employees will only be entitled to receive a single 5% pay supplement, for maintaining one or more of the following certifications in active status: Certified Public Accountant (CPA), Certified Internal Auditor (CIA) or Certified Information Systems Auditor (CISA).	Percent	CISA											X
Certified Internal Auditor	Employees in the BCC Associate Auditor, BCC Senior Auditor and the BCC Audit Manager classifications, who possess and maintain a current valid license for Certified Internal Auditor (CIA) may be eligible to receive a 5% supplemental increase. This supplement is mutually exclusive with the CPA supplement.	Percent	CIA (8Q)											X
Certified Professional Secretary	Employees in clerical classifications who possess current certification as a Certified Professional Secretary (CPS) may be eligible to receive the equivalent of one (1) pay step.	1 Step	CRTPSC (19)	X	X		X		X					X
Certified Public Accountant	Employees in accounting classifications listed in Appendix C, who obtain and maintain current a valid license from the State of Florida as a Certified Public Accountant (CPA) may be eligible to receive the equivalent of one (1) pay step.	1 Step	CPA (10)		X			X	X					X
Certified Rehabilitation Counselor Certification	Employees, who obtain and maintain current the Certified Rehabilitation Counselor Certification (CRCC) and who are assigned to work with disabled individuals or with disability issues may be eligible to receive the equivalent of one (1) pay step. Employees will not be eligible for	1 Step	INACTIVE * (RC)					X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	multiple Certified Rehabilitation Counselor Certification supplements.													
Firefighting Personnel - COMM Division	Firefighting personnel who are assigned full time duties in the Communications Division shall be paid at a rate one (1) step above their regular rate of pay, except employees at the maximum step of the pay range shall receive 5% above their regular rate.	1 Step	CHFRA (ZN)							X				
CNG-Fuel System Inspector	DTPW Operations/Maintenance Instructors, DTPW Mechanic Shop Supervisors, DTPW Operations/Maintenance Training Supervisors, and DTPW Field Test Engineer who become CNG Fuel System Inspectors will be eligible to receive a one (1) pay step increase.	1 Step	CNGISP (FI)					X	X					
Code Enforcement (FACE)	Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources listed in Appendix L in the Code Compliance Division, Office of Consumer Protection Division or the Consumer and Neighborhood Protection Division are eligible for pay supplement(s) based on various levels of certification with the Florida Association of Code Enforcement ("FACE") and the requirements in Appendix L.	Percent	CEL1(CO) CEL2 (C2) CEL3 (C3) CEL4 (C7)				X	X	X					X
Code Compliance Code Enforcement	Full-time bargaining unit employees in the Department of Regulatory and Economic Resources in the classifications of RER Support Specialist, RER Contractor Licensing Investigator, RER Compliance Officer, Consumer Protection Enforcement Officer, and Motor Vehicle Repair Enforcement Officer, while assigned in the Code Compliance or Consumer Protection Division, shall receive a ten (10%) percent supplement for direct field neighborhood, building and licensed contractor code enforcement.	Percent	CPDCC				X							
Code Compliance Division Inspectors	Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications of Roofing Inspector, Plumbing Inspector, Mechanical Inspector, Electrical Inspector, Building Inspector, Building Trade Section Supervisor, and Building Field Unit Supervisor while assigned in the Code	Percent	CDIVIN (CD)				X		X					X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Compliance Division or Consumer and Neighborhood Protection Division shall receive a fifteen (15%) percent supplement for direct build building trade code enforcement.													
Community Mental Health	PBA bargaining unit members assigned to the MDPD Community Mental Health Section shall receive one (1) pay step.	1 Step	MNTLHT								X	X		
Compressed Natural Gas (CNG) Certification	Bus Maintenance Technicians and Body Shop Technicians who obtain their CNG certificates shall receive a five percent (5%) pay supplement	Percent	CNGASC (CN)										X	
Competency Milestone	Employees in classifications (Dispatcher/Supervisors, Complaint Officers/Supervisors and Communication Coordinators) may be eligible to receive a 16% competency pay supplement.	Percent	COMP2 (8S)							X	X			
Contaminated Areas	Internal Services Department employees in the classifications of Plumber, Carpenter, Electrician, and Refrigeration AC Mechanic shall receive a \$50 biweekly supplement while performing duties in highly contaminated areas.	Flat Rate	CONTAR (CA)				X							
Corrections Technician IRB/CSB	Full time bargaining unit employees in the Miami-Dade Corrections and Rehabilitation Department in the classification of Correction Technician (CT) assigned to Intake Release Bureau (IRB) and the Court Services Bureau (CSB), shall receive one (1) pay step supplement.	1 Step	CTTCH				X							
Correction Trade	Corrections and Rehabilitation Department employees in trade classifications listed in Appendix G, who are designated by the Department to work in the jail facilities, may be eligible to receive the equivalent of two (2) pay steps.	2 Step	CRTRD (Z2)				X							
Corrections and Rehabilitation Department	Full time bargaining unit employees in the Miami Dade Corrections and Rehabilitation in the classifications of Corrections Technician, Correctional Commissary Specialist, Corrections Cook 1, Correctional Inmate Services Technician, Pre-Trial Service Tech, Correctional Supply Specialist, Correctional Property Custodian, Corrections Fire Inspector Specialist, Correctional Aid, Maintenance Mechanics, Plumbers, Maintenance Technician, Welders, AC Mechanics,	Percent	CR100B				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Electricians, Electronics Elect Equipment Technician 2, Plasterer, Food Service Worker, Custodial Worker, Custodial Worker 2 shall receive a \$100 bi-weekly pay step salary supplement.													
Corrections Fire Inspector 2 Certification	Full-time bargaining unit employees in the Miami-Dade Corrections and Rehabilitation Department in the classification of Corrections Fire Inspector Specialist, who have attained and maintain State of Florida Fire Inspector 2 Certification, shall receive a one (1) pay step increase above their regular rate of pay.	1 Step	FRINS2				X							
Correctional Emergency Response Team	Corrections and Rehabilitation Department employees in the classifications of Correctional Officers, Correctional Corporals, Correctional Sergeants, and Correctional Lieutenants who are active members of an Emergency Response Team shall receive an additional five percent (5%) pay supplement.	Percent	EMERSP								X	X		
Correctional LT, Police Captain	Police Captains and Correctional Lieutenants assigned to normal and regular supervisory duties, shall receive \$300.00 biweekly.	Flat Rate	PSSUPP (46)									X		
Correctional Maintenance Supervisor	Corrections and Rehabilitation Department employees in trade supervisory classifications listed in Appendix H, who are designated by the Department to work in the jail facilities, may be eligible to receive the equivalent of two (2) pay steps.	2 Step	COMNSP (Z3)						X					
Correctional Officer as Recreational Officer	Correctional Officers and Correctional Corporals who are designated by the Department to function as Recreation Officers or Counselor/Case Managers, may be eligible to receive the equivalent of one (1) pay step increase.	1 Step	CRREC (Z1)					X			X			
Courtroom Clerk 1 - Unified Family Court	Clerk of Court's employees in the classification of Courtroom Clerk 1, who are assigned courtroom duties involving Unified Family Court Cases, in addition to performing assigned duties of a Courtroom Clerk 1 in the Family Division, may be eligible to receive the equivalent of one (1) pay step.	1 Step	CRTFAM (1P)				X							

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Courtroom Clerk 1	Clerk of Courts employees in the classification of Courtroom Clerk 1, Court Records Supervisor 2 and Court Records Supervisor 3 performing courtroom functions assigned to District Operations Division, and employees in the classifications of Tax Collection Clerk 1 and Tax Collection Clerk 2, who are assigned to the South Dade Government Center may be eligible to receive the equivalent of one (1) pay step.	1 Step	CRTDIS (0Z)				X		X					
Courts - Primary Clerk	Clerk of the Courts employees, who are assigned as the primary clerk to an Administrative Judge, Associate Administrative Judge or Associate Judge, may be eligible to receive the equivalent on one (1) pay step. This pay allowance replaces the leadworker supplement previously received by these employees. In no event shall an employee be eligible for both pay supplements.	1 Step	CRTPRM (0W)				X							
Courts Central DV Intake Unit Family Division	Employees in the Clerk of Courts Family Division, working in the classifications of Court Records Supervisor 2, Courts Records Supervisor 3, Court Records Specialist 2, and Courtroom Clerk 1 conducting DV intake interviews in the DV intake areas and assigned to District Operations Division, who are serving as supervisors over the Central DV Intake Unit Family Division, may be eligible to receive the equivalent of one (1) pay step.	1 Step	CRTCNT (ZH)				X		X					
Court Services Enforceable Writs	PBA bargaining unit members who are assigned to the Court Services Enforceable Writs Section shall receive one (1) pay step.	1 Step	CSEWS								X	X		
Crime Scene Technician	Police Crime Scene Technicians whose primary responsibilities are working at crime scenes as opposed to at a police station shall receive one (1) pay step.	1 Step	CRMSC								X			

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Criminalist 1, 2 & 3 - Certified	Miami-Dade Police Department employees in the classifications of Criminalist 1, Criminalist 2, MDPD Criminalist Supervisor or Manager, MDPD Crime Laboratory, who obtain and maintain current certification from either the American Board of Criminalistics (ABC), the Association of Firearm and Tool Mark Examiners (AFTE) or the American Board of Forensic Document Examiners (ABFDE), will receive the equivalent of one (1) pay step.	1 Step	CRMCRT (1D)								X	X		
Dispatchers Associate Degree	Fire Rescue Dispatchers and Fire Rescue Dispatcher Supervisors who receive an Associate or higher degree in Emergency Management, Emergency Medical Services or Computer Science shall receive a one-step pay increase.	1 Step	DISPAD (AD)							X				
DTPW PMOT	Full-time bargaining unit employees in the Department of Transportation and Public Works who obtain a MOT Advanced Certificate above the one required for their classification, shall receive a one and a one half percent (1.5%) pay supplement. List of certifications: Journeyman License, Fiber Optic, IMSA Level 2, IMSA 3, Electronic Certificate, Bachelor's Degree	Percent	TPMOT				X							
DTPW PTRD Enforcement Officer & Roadway Lighting Inspector	Full bargaining unit employees in the Department of Transportation and Public Works in the classification of PTRD Enforcement Officer and Roadway Lighting Inspector shall receive a one hundred (\$100) bi-weekly pay supplement.	Percent	TPPAY (TP)				X							
DTPW Traffic Control	Full time bargaining unit employees in the Department of Transportation and Public Works in the classifications of DTPW Traffic Signal Construction Inspector, Traffic Analyst 2, Traffic Control Systems Specialist, Traffic Maintenance Repairer, Traffic Signal Technician 1, Traffic Signal Technician 2, Welder and Sign Painter shall receive a five (5%) pay supplement.	Percent	TRFCTL (TC)				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Educational Incentive Pay	Law enforcement personnel who meet the requirements defined in Sections 943.22 (1) (b), and (2) (c), Florida Statutes, with a "Bachelor's degree", will receive \$36.93 biweekly or the equivalent of one (1) pay step, whichever is greater. Firefighting personnel, who receive an Associate Degree or higher in Fire Science Technology, Emergency Medical Service, or Fire Administration, or any equivalent program approved in advance by the Miami-Dade Fire Rescue Department and Human Resources Department, shall receive a one (1) step pay increase. Employees exempt from the classified service who are currently receiving the one (1) step supplement for a Bachelor's degree and exempt employees whose classification maximum pay rate is less than the maximum pay rate for Police Captain shall receive \$36.93 biweekly or the equivalent of one (1) pay step, whichever is greater.	1 Step	EDINCP (06)							X	X	X		
Electronic Courtroom	Clerk of Court employees in the classification of Courtroom Clerk 1, who are assigned to work in an electronic courtroom environment may be eligible to receive the equivalent of a one pay (1) step supplement increase.	1 Step	ELECRT (1C)				X							
EMD Medical Dispatcher Certification	Employees in the EMD Quality Assurance Specialist 1 and EMD Quality Assurance Specialist 2 classifications, who are certified as an Emergency Medical Dispatcher (EMD) through the National Academy of Emergency Medical Dispatch, will receive the equivalent of one (1) pay step. This pay supplement will replace the Leadworker designation previously received by these employees.	1 Step	FRDISP (98)					X	X					X
Emergency Vehicle Technician Level 1	Employees who service and maintain fire apparatus and their direct supervisors, who attain and maintain current a Level 1 Emergency Vehicle Technician (EVT) Fire or Ambulance certification may be eligible to receive \$500 per year to be paid in biweekly Installments of \$19.23.	Flat Rate	L1EMR (5L)		X		X		X					

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Emergency Vehicle Technician Level 2	Employees assigned to the Fire Department, who service and maintain fire apparatus and their direct supervisors, who attain and maintain current a Level 2 Emergency Vehicle Technician (EVT) Fire or Ambulance certification may be eligible to receive \$1,000 per year to be paid in biweekly installments of \$38.46. Payment for the aforementioned incorporates payment for EVT Pay Supplement 5L.	Flat Rate	L2EMR (5M)				X		X					
Emergency Vehicle Technician Level 3	Employees assigned to the Fire Department, who service and maintain fire apparatus and their direct supervisors who attain and maintain current a Master Level III Emergency Vehicle Technician (EVT) Fire or Ambulance certification may be eligible to receive \$1,500 per year to be paid in biweekly installments of \$57.69. Payment for the aforementioned incorporates payment for EVT Pay Supplement 5L and 5M.	Flat Rate	L3EMR (5N)				X		X					
EMS Personnel- Fire	Bargaining unit employees assigned full-time by the Department to the Emergency Medical Services (E.M.S.) Division and/or the Health and Safety Divisions shall receive 5% pay supplement above their regular rate of pay.	Percent	ERMED (87)							X				
EMTs or Paramedics (Non-Protocol Certification)	Firefighting personnel, who are State Certified Emergency Medical Technicians or State Certified Paramedics who do not have Department Paramedic Protocol Certification, shall be paid at a rate of 21% above their regular rate of pay.	Percent	EMTNC (NC)							X				
Enforcement Officer 1 (Solid Waste)	Full time bargaining unit employees in the Solid Waste Management Department in the classifications of Waste Enforcement Officer 1 shall receive a five percent (5%) pay supplement.	Percent	WSTENO				X							
Enforcement Officer 2 (Solid Waste)	Full time bargaining unit employees in the Solid Waste Management Department in the classifications of Waste Enforcement Officer 2 shall receive a three percent (3%) pay supplement.	Percent	WSTENF (EO)						X					

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Environmental Protection Agency (EPA) 608 Certification	Employees who are required to obtain and maintain an EPA 608 Certification for their job shall receive a five percent (5%) pay supplement.	Percent	EPA608										X	
Explosive Materials	Law enforcement personnel assigned full-time to a bomb detection unit whose actual duties include locating and/or removing of explosive materials shall receive two (2) pay steps. Assigned canine handlers who possess a certification for explosive detection are eligible.	2 Step	EXPMAT (47)								X	X		
FDLE Certification	Law enforcement personnel in the classifications of Police Officer, Police Sergeant, Police Lieutenant, Police Captain, Correctional Officer, Correctional Corporal, Correctional Sergeant, and Correctional Lieutenant who possess and maintain certification by the State of Florida Department of Law Enforcement (FDLE) Criminal Justice Training Commission will be eligible for a 6.5% pay supplement.	Percent	FDLE (29)								X	X		
FDLE Training Certification	Police Officers, Police Sergeants, Correctional Officers, Correctional Corporals, Correctional Sergeants, and Correctional Lieutenants assigned to the Training Bureau who attain and maintain certification by the Florida Department of Law Enforcement's Criminal Justice Standards and Training Commission by completing the requirements of the Instructor Technique Workshop or Curriculum Maintenance System course shall receive a one (1) pay step supplement.	1 Step	FDLECT (ZK)								X	X		
Field Training Coordinators	Police Lieutenants and Correctional Lieutenants, who are designated to function as Field Training Coordinators, and all Police Lieutenants, Police Captains, and Correctional Lieutenants assigned to the Miami Dade Public Safety Institute will receive a two (2) step pay supplement.	2 Step	FTCRD (ZM)									X		
Field Training Officer	All Police Officers, Police Sergeants, Correctional Officers, Correctional Corporals and Correctional Sergeants certified as Canine Certified Instructors and function as such will receive a two (2) step pay supplement.	2 Step	FTO (16)								X			

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Field Training Supervisor	All Police Officers, Police Complaint Officers, Police Dispatchers and Police Communications Coordinators certified as Field Training Officers or Communications Training Officers who are assigned to the field training program will receive a two (2) step salary supplement. All Police Sergeants, Police Complaint Supervisor 1s, Police Complaint Supervisor 2s, Police Dispatch Supervisor 1s, Police Dispatch Supervisor 2s, and Certified Flight Instructors who are designated by the Miami-Dade Police Department to function as Field Training Supervisors or Communications Training Supervisors, will receive the equivalent of a two (2) step pay increase. This pay supplement will replace the Leadworker designation previously received by these employees. All Correctional Officers, Correctional Corporals and Correctional Sergeants certified as Field Training Officers or Field Training Supervisors who are assigned to the field training program, or who are designated by the Department of Corrections and Rehabilitation to function as Field Training Supervisors will receive a two (2) step pay supplement.	2 Step	FTSPVR (Z7)								X	X		
Fingerprint - IAI Certificate	Miami-Dade Police Department employees in the Fingerprint Analyst 1, Fingerprint Analyst 2, Fingerprint Supervisor, Fingerprint Superintendent and Latent Fingerprint Examiner classifications, who possess latent print certification from the International Association for Identification (IAI), will receive the equivalent of one (1) pay step. This pay supplement will replace the leadworker designation previously received by these employees.	1 Step	IAICRT (Z8)								X	X		
Fire Associate Arts Degree	Firefighting personnel with an approved Associate of Arts degree in accordance with Chapter 633, Florida Statutes, will receive \$23.08 biweekly.	Flat Rate	FIRAA (4A)						X	X				X
Fire Baccalaureate Degree	Firefighting personnel with a Baccalaureate or higher advanced degrees in accordance with Chapter 633, Florida Statutes, will receive \$50.77 biweekly.	Flat Rate	FIRBA (4B)							X				X

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Fire College Personnel	Fire personnel, who are assigned full-time to the Fire College Staff, will receive the equivalent of one (1) additional pay step. Employees, who are otherwise eligible but are at maximum or longevity steps, will receive 5% above their regular rate.	1 Step	FIRCLG (13)							X				
Fire Diver's Pay	In accordance with the applicable provision of the Collective Bargaining Unit, bargaining unit employees, who are certified department authorized divers in accordance with rules, regulations, and protocols established and maintained by the Fire Department, will be eligible to receive an underwater rescue pay supplement of one (1) step. The Mayor and the Director of the Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement.	1 Step	DIVEX (5G)							X				
Fire Driver Operator Certification	Firefighters who are duly certified by the Miami-Dade Fire Rescue Department and who are assigned full-time duties as "Driver Operators" on fire apparatus shall be paid at a rate one step above their regular rate of pay, except employees at the maximum step of the salary range who shall instead receive 5% above their regular rate. Effective October 2, 2023, all personnel who are required to have the Driver Operator certification as part of their bid assignment, excluding Driver Operators in a CR route (see article 6.26), shall receive 5% above their regular rate of pay.	Percent	DVOC							X				
Fire Hazardous	Fire personnel shall receive hazardous duty pay of \$175.00 biweekly. Employees on trainee status are not eligible.	Flat Rate	HZDFIR (5C)							X				X
Fire Investigator I	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator I Certification shall receive 1% above their regular rate of pay.	Percent	FRINV1 (8I)							X				
Fire Investigator II	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator II Certification shall receive an additional 2% (for a cumulative total of 3%) above their regular rate of pay.	Percent	FRINV2 (8J)							X				

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Fire Investigator III	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator III Certification shall receive an additional 3% (for a cumulative total of 6%) above their regular rate of pay.	Percent	FRINV3 (8K)							X				
Fire Investigator IV	Employees assigned full time to the Fire Investigation Bureau who have attained and maintain Fire Investigator IV Certification shall receive an additional 3% (for a cumulative total of 9%) above their regular rate of pay.	Percent	FIRNV4 (8L)							X				
Fire Pers., Bureau Officer-in-Charge	Fire personnel assigned full-time as Bureau Officer-in-Charge will receive the equivalent of one (1) additional pay step. Employees who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	OFFIC (12)							X				
Fire Non-Sworn Support	Fire Rescue Dispatchers will be eligible to receive a support specialty pay incentive of twelve (12%) percent. Employees who receive the Competency Pay (COMP2) supplement are not eligible to receive this incentive.	Percent	FNSS							X				
Fire Prevention Inspector I	Employees assigned full-time to the Fire Prevention Division who have attained and maintain their Fire Prevention Inspector I Certification shall receive an additional 1% above their regular rate of pay.	Percent	FIRIC1 (8D)							X				
Fire Prevention Inspector II	Employees assigned full-time to the Fire Prevention Division who have attained and maintain their Fire Prevention Inspector II Certification shall receive an additional 2% above their regular rate of pay (for a cumulative total of 3%) above their regular rate of pay.	Percent	FIRIC2 (8E)							X				
Fire Prevention Inspector III	Employees assigned full-time to the Fire Prevention Division who have attained and maintain their Fire Prevention Inspector III Certification shall receive an additional 2% above their regular rate of pay (for a cumulative total of 5%) above their regular rate of pay.	Percent	FIRIC3 (8F)							X				
Fire Safety Bureau-Certified Inspector	Firefighting personnel who are assigned full-time to the Fire Safety Bureau, and who are State of Florida Certified Inspectors, shall receive an additional 3% during their assignment to the Fire Prevention Division.	Percent	FIRISP (84)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Fire Safety Bureau Personnel	Firefighting personnel who are assigned full-time to the Fire Safety Bureau, will receive the equivalent of one (1) pay step. Employees who are otherwise eligible but are at maximum or longevity will receive 5% above their regular rate.	1 Step	FRSFTY (14)							X				
Fire Safety Specialist Fire Inspector 2	Full time bargaining unit employees in the Fire Department in the classifications of Fire Safety Specialist 1, Fire Safety Specialist 2, and MDR Fleet Management Assistant Facility Supervisor PRO who have attained and maintain State of Florida Fire Inspector 2 Certification shall receive a one (1) pay step increase above their regular rate.	1 Step	FIRSSF (FS)				X		X					
Fire Safety Inspector 3	Fire Inspection Bureau OICs who have attained and maintain State of Florida Fire Safety Inspector III Certification will receive a pay supplement of 5% above their regular rate of pay. This pay supplement is not cumulative with the pay supplement in A.8c.	Percent	FR3FI% (8T)							X				
State of Florida Fire Inspector 2 Certification	Fire Code Compliance Administrator with State of Florida Fire Inspector II Certification shall receive a one (1) pay step increase.	1 Step	FI2CRT (IC)					X						
Fireboat Operator - Fire	Firefighting personnel certified by the Department as Technical Rescue Technicians or Marine Firefighters and assigned full time duties on a technical response truck (TRT) or marine firefighting unit (Port of Miami) shall be paid at a rate one step above the regular rate of pay.	1 Step	FBOP (FO)							X				
Fire-EMS Captains & Lieutenants	E.M.S. Captains and Fire Lieutenants assigned to the Department's Emergency Medical Services (E.M.S.) Division's Operations Bureau shall be paid 2.5% above their regular rate of pay in lieu of Article 25.1 (Night Differential) and remain on their current schedule (average 43-hour work week schedule).	Percent	EMSC&L (88)							X				
Firefighter Driver/ Operator	Firefighters certified as "Driver Operators", who are assigned full-time as operators on fire apparatus, will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	DVOP (02)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Fire Rescue Response - Non EMT	Fire personnel, who respond to rescue calls, shall receive an additional 5%, excluding: (1) personnel who receive assignment pay under Article 6.2 of the Collective Bargaining Agreement, and (2) personnel who receive assignment pay under employees classified as a Fire Department Helicopter Pilot, or Fire Helicopter Chief Pilot will be eligible for this supplement, but not the supplement provided for in Article 6.2.	Percent	FRRSCN (8R)							X				
Fire Rescue Policy II-C-15	Full-time bargaining unit employees in the MDR Department who work in response to Section 2.D.1 (Priority 1) of policy II-C-15 Reporting Management and Mitigation Moisture Damage in Stations/Facilities or unusual hazardous working conditions in the operational classifications of Carpenter Supervisor, Electrical Supervisor, Refrigeration/AC Mechanic Supervisor, and Plumber Supervisor shall receive one (1) pay step above their regular rate of pay.	1 Step	FR2D1						X					
Fire Rescue Self-Contained Breathing Apparatus (SCBA) Technician Certification	Full time bargaining unit Fire Department employees in the classification of MDR Protective Equipment Safety Technician who attain and maintain the MDR SCBA Technician certification shall receive a five percent (5%) percent pay supplement	Percent	FRSCBA (BA)				X							
Fire Urban Search and Rescue	Firefighting personnel who are assigned full-time staff (40-hour work week) to the Urban Search and Rescue (USAR) Bureau, shall be paid at a rate one step above the regular rate of pay, except for employees at the maximum step of the pay range who shall instead receive 5% above their regular rate of pay, in accordance with rules, regulations and protocols established and maintained by the Department. The County Mayor and the Fire Chief of the Miami-Dade Fire Rescue Department shall have sole discretion to determine the number of employees who will receive this pay supplement.	1 Step	USAR							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
First Lieutenant	Employees in the Police Lieutenant classification, who are designated by the Miami-Dade Police Department to function as First Lieutenant, and employees in the Correctional Lieutenant classification, who are designated by the Corrections and Rehabilitation Department to function as Facility Executive Officers, will receive the equivalent of a one (1) pay step increase. This pay supplement replaces the leadworker supplement previously received by these employees.	1 Step	FIR1LT (Z6)									X		
First Responders PBA	Employees in the classifications of Police Officer, Police Sergeant, Correctional Officer, Correctional Corporal, Correctional Sergeant, Police Lieutenant, Police Captain, and Correctional Lieutenant, who are classified as "First Responders", which is defined as those employees specifically trained to render initial care to an ill or injured person, are eligible to receive a five percent (5%) pay supplement.	Percent	FRPBA (8M)								X	X		
Fleet Management - HEAUTO	Full-time bargaining unit employees in the Internal Services Department, in the classifications of Fleet Management Facility Supervisor and Fleet Management Assistant Facility Supervisor, assigned to Fleet Management (HEAUTO) shall receive a five percent (5%) pay supplement.	Percent	FMFAC						X					
Florida Certified Fire Inspector II	Employees assigned full time to the Fire Prevention Division who have attained and maintain Fire Prevention Inspector I Certification and State of Florida Certified Fire Inspector II Certification will receive an additional pay supplement of 2% above their regular rate of pay.	Percent	FLFI2 (8H)							X				
Florida Pump Operator Certification	Firefighting personnel in the classification of Firefighter who receive and maintain a State of Florida Pump Operator Certification (PFL) shall receive a pay supplement of \$50 per pay period.	Flat Rate	FLPOC (PO)							X				

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Florida Fire Safety Inspector 1 Certification	Firefighting personnel in the classification of Firefighter who receive and maintain a State of Florida Fire Safety Inspector I Certification shall receive a pay supplement of \$25 per pay period. Article 17.1 and Article 17.2 shall not be applicable if maintenance of this certification is only required to comply with this pay supplement.	Flat Rate	FRSF1 (SI)							X				
Florida Fire Officer 1 Certification	Firefighting personnel in the classification of Fire Lieutenant, Fire Captain, and Chief Fire Officer who receive and maintain a State of Florida Fire Officer I certification shall receive a pay supplement of \$50 per pay period.	Flat Rate	FRFO1 (F1)							X				
Florida Fire Officer 2 Certification	Firefighting personnel in the classification of Fire Lieutenant, Fire Captain, and Chief Fire Officer who receive and maintain a State of Florida Fire Officer II certification shall receive a pay supplement of \$100 per pay period.	Flat Rate	FRFO2 (F2)							X				
Florida Fire Safety Inspector 3 Certification	Full-time bargaining unit employees in the MDFR Department, in the classification of Fire Safety Specialist 2, who have attained and maintained a State of Florida Fire Safety Inspector 3 Certification shall receive one (1) pay step above their regular rate of pay.	1 Step	FR3FI					X	X					
Florida Fire Officer 3 Certification	Firefighting personnel in the classification of Chief Fire Officer, who receive and maintain a State of Florida Fire Officer III Certification shall receive a pay supplement of \$150 per pay period.	Flat Rate	FRFO3							X				
Florida State Certified Real Estate Appraiser	Employees in the Office of Property Appraiser in the classifications listed in Appendix B who possess a current certification in good standing of Florida State Certified (Residential or General) Real Estate Appraiser shall receive one (1) pay step. Employees are eligible up to the maximum number of pay supplements delineated in appendix B of the Pay Plan.	1 Step	FLAPPR (ZP\$)				X		X					X

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Forensic Artist IAI Certified	Miami-Dade Police Department employees in the MDPD Forensic Artist Classification, who are assigned to the Crime Scene Investigations Bureau and possess and maintain current a Forensic Artist Certification through the International Association for Identification (IAI), will receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (1J)								X			
Forensic Health Care Unit	Employees with permanent status in the classifications of Correctional Officer, Correctional Corporal, Correctional Sergeant and Correctional Lieutenant, who are assigned full-time to any Forensic Health Care Unit in the Miami-Dade Corrections and Rehabilitation Department (including but not limited to the Pre-Trial Detention Center, the Woman's Annex and Ward D) and who meet all, training requirements shall receive a one (1) pay step supplement.	1 Step	FRHCR (1S)								X	X		
Forensic Investigator Certification	Employees of the Medical Examiner Department in the Forensic Investigator, Manager, Forensic Investigator, Forensic Investigations Assistant, and Medical Examiner Case Facilitator classifications, who obtain and maintain current a Forensic Investigator Certification, upon authorization by the Medical Examiner Department and review by the Human Resources Department, will receive the equivalent of one (1) pay step. Employees will not be eligible for multiple Forensic Investigator Certification supplements. Employees will become eligible for this pay supplement effective the beginning of the next pay period following the receipt of all required documentation by the Human Resources Department.	1 Step	INACTIVE * (ZG)				X							
Forensic Photographer IAI Certified	Miami-Dade Police Department employees in the MDPD Photographer classification, who are assigned to the Crime Scene Investigations Bureau and possess and maintain current a Forensic Photographer Certification through the International Association for Identification (IAI), may be eligible to receive the equivalent of one (1) pay step. Employees of the Medical Examiner Department in the Forensic Photographer and Forensic Photographer Supervisor	1 Step	FRPIAI (1H)				X		X		X			

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	classifications, who obtain and maintain current a Forensic Photography Certification through the International Association for Identification (IAI) may be eligible to receive the equivalent of one (1) pay step.													
Forensic Technician - Embalmers	Employees in the classification of Forensic Technician who receive and maintain embalming licensure from the State of Florida shall receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (0D)				X							
Forensic Toxicology Certification	Employees of the Medical Examiner Department in the Toxicologist 1, 2, and 3 classifications, who obtain and maintain current a Forensic Toxicology Certification, may be eligible to receive the equivalent of one (1) pay step for Toxicologist 1 and 5% for Toxicologist 2 and 3. Employees will not be eligible for multiple Forensic Toxicology Certification supplements.	1 Step	FRTOX (1W)											X
Half Step	All non-bargaining unit employees and all other employees covered by collective bargaining agreements whose agreement explicitly specifies this benefit, who are on the maximum of a pay step range, L1, or L2, and whose pay anniversary date is greater than two (2) years, may be eligible for a one-half (½) pay step, as long as there is a current satisfactory or above evaluation on file.	½ Step	HFSTP (HS)	X	X	X	X	X	X	X	X	X	X	X
Hazardous Duty PBA	Sworn bargaining unit employees, as defined by Chapter 943 Florida Statutes, shall receive hazardous duty pay in the amount of \$175.00 biweekly.	Flat Rate	HZDPBA (43)								X	X		
Hazardous Duty Water & Sewer 1 Step Supplement	Employees in the classifications listed in Appendix I, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a one (1) pay step increase through the establishment of a pay supplement.	1 Step	HZRDWS (HZ)				X	X	X					
Hazardous Duty Water & Sewer 2 Step Supplement	Employees in the classifications listed in Appendix J, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a two (2) pay step increase through the establishment of a pay supplement.	2 Step	HZD2WS (27)					X	X					

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Hazardous Duty Water & Sewer 5% Supplement	Employees in the classifications listed in Appendix M, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a five percent (5%) increase through the establishment of a pay supplement.	Percent	HZRWSA	X										
Hazardous Duty Water & Sewer 10% Supplement	Employees in the classifications listed in Appendix N, who are performing duties under hazardous or unusual working conditions within specified departmental areas shall receive a ten percent (10%) increase through the establishment of a pay supplement.	Percent	HZD2WA	X										
Hazardous Materials - Fire	Fire personnel assigned full-time duties on "hazmat" units will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps of the salary range, will receive 5% above their regular rate.	1 Step	HZRDFR (0L)							X				
Hazardous Materials Responder	Effective June 14, 2010, the County shall provide a 1% pay supplement to those employees in the Treatment Plant Supervisor, W&S Plant Electrical Supervisor, and W&S Plant Maintenance Supervisor classifications in the Water and Sewer Department who directly supervise those AFSCME Local 121 employees who receive a two (2) pay step supplement as Plant Electricians, Plant Mechanics and Treatment Plant Operators 1 and 2 assigned to Water Production and Wastewater Plants.	Percent	INACTIVE * (HK)						X					
Hazmat Specialist - Fire	Firefighting personnel who are certified by the Department and assigned full time duties in the Hazardous Materials Bureau or on hazmat units shall be paid at one step above their regular rate of pay. Those bargaining unit personnel who are duly certified as Hazmat Specialist in accordance with rules, regulations and protocols established and maintained by the Miami-Dade Fire Rescue Department and assigned full time duties on a Hazardous Materials Specialty Unit (e.g. Hazmat 45) or to the Hazardous Materials Bureau, prior to ratification of this agreement by both parties, shall be paid at one step above their regular rate of pay in addition to the hazmat	1 Step	HZSP (ZD) HZMT (HA)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	assignment pay supplement. Employees at the maximum step of the pay range shall receive 5% above their regular rate. All firefighting personnel who achieve Hazmat Specialist certification after ratification of this agreement by both parties, shall be paid 5% above their regular rate of pay for all hours worked on a Hazardous Material Specialty Unit (e.g., Hazmat 45) or if assigned full time duties in the Hazardous Materials Bureau.													
Heavy Equipment Tech. Auto Mechanic	Employees in the classification of W & S Utility Equipment Technician Heavy Equipment Technicians, and employees in the Internal Services Department in the classifications of Heavy Equipment Technician, Welder, Maintenance Repairer Automotive, and Heavy Truck Tire Repairer, who are performing automotive mechanic related duties on construction, quarry and landfill and garbage/sanitation type equipment shall be eligible to receive the equivalent of one (1) pay step.	1 Step	HEAUTO (1E)	X	X		X							
HOG Mechanic License	Employees in the classification of Airport Heavy Equipment Technician (005464), who are performing automotive mechanic related duties who attain and maintain a HOG Mechanic License will be eligible to receive \$1,000 per year to be paid in bi-weekly installments of \$38.46.	Flat Rate	HOGTEC		X									
Honor Guard	Members of the Honor Guard shall receive a \$50 biweekly supplement.	Flat Rate	HNRGRD (HG)							X	X			
HUD Site Manager - Class 1	Public Housing and Community Development employees in the classification of Site Manager, who are assigned by the Department to Class 1 Project Groupings as defined by established criteria for evaluating project management difficulty may be eligible to receive \$100 biweekly.	Flat Rate	INACTIVE * (5E)						X					
Independent Adjuster - Workers' Compensation	Risk Management Division, Internal Services Department, employees in the Legal Claims Adjuster, Liability Claims Adjuster, Liability Claims Investigator, Workers' Compensation Claims Adjuster, and Liability Legal Claims Investigator classifications who are licensed by the Florida Department of Insurance as an Independent Adjuster-Workers' Compensation or as	2 Step	FLAINS (29)				X							X

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	a 5-20 Independent Adjuster may be eligible to receive the equivalent of two (2) pay steps. This pay supplement will replace pay exception code 24 previously received by these employees.													
Internal Services Department Flat Supplement	Full time bargaining unit employees in the Internal Services Department in the classifications of Plumber, Carpenter, Electrician, Maintenance Mechanic, Refrigeration AC Mechanic, Console Security Officer, and Parking Lot Attendant shall receive a \$50 biweekly supplement.	Flat Rate	ISD50B				X							
Internal Services Department 5% Supplement	Full time bargaining unit employees in the Internal Services Department in the classification of Light Equipment Technician shall receive a five percent (5%) pay step supplement. Full time bargaining unit employees in the Internal Services Department in the classification of Elevator Inspector shall receive a five percent (5%) pay supplement for building trade code enforcement. Full-time bargaining unit employees in the Internal Services Department in the classification of ISD Security Management Inspector shall receive a five percent (5%) pay step increase.	Percent	ISD5PER				X							
Internal Services Department Elevator Inspector Airside Operations Access Certification	Full time bargaining unit employees in the Internal Services Department in the classification of Elevator Inspector who carry the airside operations access (AOA) certification and who are working Airside, shall receive a two (2) pay step salary increase.	2 Step	ELEAOA				X							
Internal Services Department Power Systems	Full-time bargaining unit employees in the Internal Services Department in the classification of Power Systems Technician shall receive a one (1) pay step salary supplement.	1 Step	ISD1P				X							

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Landfill Superintendent	Employees in the Landfill Superintendent classification shall be eligible to receive the equivalent of two (2) pay steps.	2 Step	LNSPR (LS)						X					
Leadworker (Temporary)	Temporary Leadworker assignment.	1 Step	TMPLW (1T)	X	X	X	X	X	X	X	X	X	X	X
Leadworker	When recommended by the concerned departmental appointing authority and approved by the Human Resources Department, an employee may be designated as a leadworker if the following conditions exist: A leadworker is assigned responsibility by the appointing authority to supervise one or more employees who are ordinarily classified the same as the leadworker. Leadworkers perform their tasks under the direction of a supervisor of a higher level. Supervisors usually cannot be present to give constant supervision to the work because of duties and assignments which take them to other areas. Leadworker designations may also be authorized by the Human Resources Department, for certain positions where extraordinary duties and responsibilities are required. An employee designated as a leadworker shall receive the equivalent of one (1) pay step. A leadworker pay provision does not affect the employee's pay anniversary date. Leadworker pay provisions may be assigned and removed at the sole discretion of the County.	1 Step	LEAD (01)	X	X	X	X	X	X	X	X	X	X	X
Librarian 1 Trainee	Upon successful completion of the Librarian internship, the employees of the Librarian 1 classification will be eligible for a pay supplement equivalent to the difference between the Librarian internship pay rate and the trainee rate of Librarian 1. This supplement will be adjusted as wage adjustments are implemented.	Flat Rate	LIBTRN (LT)					X						
Lifeguard 1 & 2 EMT	Employees in the Ocean Lifeguard 1, Ocean Lifeguard 2, Recreation Specialist 1, Recreation Specialist 2, Aquatics Coordinator,, and MDFR Ocean Rescue Administrator classifications who possess and maintain current an Emergency	1 Step	LIFGRD (0A)				X	X	X					

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	Medical Technician Certification from the State of Florida shall receive the equivalent of one (1) pay step.													
Beach Safety Manager & MDRF Lifeguard 2 EMT	Employees in the Beach Safety Manager, MDRF Lifeguard 2 classifications who possess and maintain current an Emergency Medical Technician Certification from the State of Florida shall receive 5% above their regular rate.	Percent	ETPRCT (EP)						X					
Logistical Services Fire	Fire personnel assigned full-time duties in the Logistical Services Division, or the Facilities and Construction Division will receive the equivalent of one (1) pay step. Employees, who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	LOGIS (0M)							X				
DTPW Supervisor Instructor for Rail	DTPW Rail Supervisory employees, who are designated by the Department to regularly function as instructors for Rail training, shall be eligible to receive the equivalent of one (1) pay step.	1 Step	TRNIST (Z4)						X					
Medical Examiner's Office	Full time bargaining unit employees in the Medical Examiner's Office in the classification of Forensic Evidence Technician, Forensic Evidence Recovery Supervisor, Forensic Photographer, Forensic Photographer Supervisor, Medicolegal Investigator, Manager Morgue Bureau Operations, Manager of Forensic Bureau Operations, Medical Examiner Case Investigator, Forensic Technician, and Senior Forensic Technician, Building Management Assistant, Console Security Specialist, Maintenance Mechanic, and Systems Analyst/Programmer 2 shall receive a one (1) pay step hazardous supplement.	1 Step	MEDEX (ME)				X		X					

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Medical Surveillance Hazardous Pay	Employees in W&S Treatment Plant Supervisor, W&S Plant Diesel Maintenance Supervisor, W&S Plant Maintenance Supervisor, W&S Plant Electrical Supervisor, and W&S Instrument Technician Supervisor classifications who complete and maintain competency in the courses as outlined in the settlement agreement; participate in and pass the appropriate medical surveillance program and participate in leak investigation actions immediately after receiving a chemical alarm as directed by the Treatment Plant in charge, shall receive supplemental compensation in the amount of 5% for all hours worked. Employees receiving this supplement shall not be eligible to receive the two (2) pay steps hazardous duty pay supplement (27).	Percent	INACTIVE * (MS)						X					
Miami-Dade Fire Rescue Department Supplement	Full-time bargaining unit employees in the Miami-Dade Fire Rescue Department in the classifications of: Carpenter, Custodial Worker 2, Electrician, Plumber, Painter, Semi-Skilled Laborer, Refrigeration/AC Mechanic, Maintenance Repairer, and Maintenance Mechanic, shall receive a \$50 bi-weekly pay supplement.	Flat Rate	FR50B				X							
Miami-Dade Fire Rescue Department Supplement Technicians	Full-time bargaining unit employees in the Miami-Dade Fire Rescue Department in the classifications of Aircraft Technician, and Heavy Equipment Technician shall receive a \$100 bi-weekly supplement.	Flat Rate	FR100B				X							
Mosquito Control Inspector Certification	Employees in the classification of Mosquito Control Inspector, who have obtained the Miami-Dade Code Enforcement Officer Certification may be eligible to receive the equivalent of two (2) pay steps.	2 Step	MSQCRT (24)				X							
Mosquito Control Inspector	Full time bargaining unit employees in the Solid Waste Management Department in the classification of Mosquito Control Inspector and Light Equipment Technician shall receive a five percent (5%) pay supplement.	Percent	MQINSP (MC)				X							
Motorcycle Patrol Duty	Law enforcement personnel assigned to full-time motorcycle patrol duty shall receive one (1) pay step.	1 Step	MTRCPD (54)								X	X		

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Mass Appraisal Specialist	Employees in the Office of the Property Appraiser in Classifications listed in Appendix B of the County Pay Plan who possess a current certification in good standing of Mass Appraisal Specialist (MAS) issued by the International Association of Assessing Officers (IAAO) will receive one (1) pay step. Employees are eligible up to the maximum number delineated in appendix B of the Pay Plan.	1 Step	INACTIVE * (MP)						X					
MDFR Airside Operations Access Certification	Full-time bargaining unit employees in the classification of MDFR Fire Safety Specialist 1 who are assigned to the Aviation Department, including all 4 of the Miami-Dade Airports, and carry the airside operations access (AOA) certification, shall receive a one (1) pay step salary increase.	1 Step	FS1AOA				X							
MDFR Lifeguard Supplement	Full-time bargaining unit employees in the classification of MDFR Lifeguard 1 who are EMT or Paramedic certified shall receive a five (5%) percent salary increase for EMT certification.	Percent	FRLIFG				X							
MDFR Lifeguard Personal Watercraft	Full-time bargaining unit Fire Department employees in the classification of MDFR Lifeguard 1 required to operate a Personal Watercraft (Jet Ski) and is a PWC Certified Operator shall receive five (5%) percent out of class pay supplement for the days assigned to the PWC towers.	Percent	LGJETS				X							
MDPD CJIS Certification	Full-time bargaining unit employees in the Miami-Dade Police Department in the classification of Warrant Technician, and full-time bargaining unit employees in the Miami-Dade Police Department Central Records Bureau in the classifications of Imaging Records Technician, Police Computerized Report Specialist 2, Police Computerized Report Specialist 3, and Police Records Technician 1, who possess CJIS Full FCIC/NCIC Access Certification from the Florida Department of Law Enforcement shall receive a one (1) pay step salary pay supplement.	1 Step	PDCJIS				X							

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MDPD Mounted Patrol	PBA Bargaining Unit Members assigned to the MDPD Mounted Patrol shall receive one (1) pay step	1 Step	MNTPTR								X	X		
Neighborhood Compliance	Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications of RER Compliance Officer, RER Support Specialist, RER Contractor Licensing Investigator, Lien Collection Representative, Support Compliance Representative, RER Service Representative, RER Enforcement Information Specialist, and RER Building Code Compliance Officer 1, RER Building Code Compliance Officer 2, RER Compliance Training & Development Manager, RER Compliance Training & Development Specialist, RER Code Compliance Paralegal, RER Code Compliance Legal Liaison, RER Code Compliance Projects Coordinator, RER Code Compliance Legislative Clerk RER Unsafe Structure Specialist, and RER Lien Collection Specialist while assigned in the Code Compliance Division shall receive a five (5%) percent supplement for neighborhood and licensed contractor code enforcement and code compliance support services.	Percent	NCMP (NL)				X							X
NFPA Plan Examiner 1 Certification	Employees assigned full time to the Fire Prevention division who have attained and maintain Fire Prevention Inspector 1 Certification and NFPA Plan Examiner 1 Certification shall receive an additional pay supplement of 2% above their regular rate of pay.	Percent	PLNEX1 (8G)							X				
Night Differential	Employees may be eligible to receive a night shift differential of one (1) pay step who are assigned to work shifts which are equally divided before and after 6:00 p.m.	1 Step	NGT1S (05)	X		X	X	X	X		X	X		X
Night Differential	Employees covered by collective bargaining agreement whose agreement explicitly provides for this benefit are eligible to receive a night shift differential of two (2) pay steps for shifts that have the majority of work hours between 6:00 p.m. and 6:00 a.m.	2 Step	NGT2 (21)	X	X	X	X	X	X	X	X	X		X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Night Differential (TWU)	Transport Workers Union bargaining unit employees shall receive night shift differential of 8% per hour in accordance with the Collective Bargaining Agreement.	Flat Rate	INACTIVE * (45)										X	
Non-Sworn Support	Bargaining unit employees, who are not eligible for the hazardous duty pay specified in pay supplement (43), shall receive a non-sworn law enforcement support specialty pay supplement of twelve percent (12%) above their regular rate of pay. Employees on trainee status or in the Commission on Ethics are not eligible.	Percent	NSWORN (5U)								X	X		
Observers in Aircraft	Law enforcement personnel assigned to full-time duties as Observers in Aircraft shall receive 5% above their regular rate.	Percent	AIROBS (48)								X	X		
Ocean Rescue Communication Support	Full time bargaining unit employees in the classification of in the classification of MDRF Ocean Rescue Communication Support Specialist who are assigned to the Special Operations Division shall receive a five (5%) percent pay supplement.	Percent	ORCSOD				X							
On Call Programmer 2	Information Technology Department employees or appropriate computer center employees of other departments who are officially placed on regularly scheduled 24 hour on-call duty to respond to emergencies, shall receive the equivalent of two (2) pay steps. On-call duty must be rotated and under no circumstances shall an employee receive the on-call supplement for more than two (2) consecutive pay periods without the approval of the Human Resources Department.	2 Step	ONCA (25)	X	X		X	X	X					X
On Call Water & Sewer Department	Employees, who are officially placed on regularly scheduled 24 hour on-call duty to respond to emergencies, may be eligible to receive the equivalent of two (2) additional pay steps.	2 Step	ONCAWS (26)	X				X	X					X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Operations Support Allowance	Employees in the bargaining unit classifications of Rail Vehicle Mechanic, and Rail Vehicle Machinist, shall be entitled to receive a one and one-half (1.5%) operations support pay allowance.	Percent	OPSSUP										X	
OSHA Training	Full time bargaining unit employees in the Miami-Dade Corrections and Rehabilitation Department in the position classification of Custodial Worker 2 who have completed the departmental training program (40 hours of chemical control, sanitation, and OSHA) shall receive two (2) pay steps.	2 Step	OSHA (OS)				X							
Paralegal/Legal Assistant Certification	Employees in the JA Legal Secretary 1, Legal Secretary 1, JA Legal Secretary 2, Legal Secretary 2 and Imaging Records Technician classifications who obtain a Paralegal or Legal Assistant Certification shall receive the equivalent of one (1) pay step.	1 Step	PRLGL (ZC)											X
Parks, Recreation and Open Spaces Department	Full time bargaining unit employees in the Parks Department in the classifications of Plumber, Carpenter, Electrician, Refrigeration AC Mechanic, and Maintenance Mechanic shall receive a \$50 biweekly pay supplement.	Flat Rate	PRTRD				X							
Payment Card Industry Professional (PCIP)	Employees in the classifications of Finance Regulatory Compliance Coordinator and Finance Regulatory Compliance Administrator who obtain and maintain in good standing the Payment Card industry Professional (PCIP) Qualification Certification, shall be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * PCIPCT (PI)											X
Police assigned to MIA	Law enforcement personnel in the classifications of Police Officer, Sergeant, Lieutenant and Police Captain with permanent status, who are assigned to the Miami International Airport and who meet protocols and attain certifications established and maintained by the Police Department, will be eligible to receive a one (1) pay step supplement.	1 Step	ARPTPC (1B)								X	X		
Police Associate Arts Degree	Law Enforcement personnel (Corrections), who meet the requirements defined in Section 943.22 (2) (b), Florida Statutes, with a	Flat Rate	PSDAA (52)								X	X		

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	"community college degree or equivalent", shall receive \$13.85 biweekly, effective July 1, 1985.													
Police Baccalaureate Degree	Law Enforcement personnel (Corrections), who meet the requirements defined in Section 943.22 (1) (b) and (2) (c), Florida Statutes, with a "bachelor's degree" who are exempt from the County classified service and whose classification maximum pay rate exceeds the maximum pay rate for Police Captain, shall receive \$36.93 biweekly.	Flat Rate	PSDBA (53)								X	X		X
Police Canine (1) assigned one dog	Law enforcement personnel in the classifications of Police Officer, Police Sergeant, Correctional Officer, and Correctional Corporal who are assigned to the Canine Unit by the department as full-time dog handlers, will be eligible to receive one (1) hour of compensation per day paid at their overtime rate for the care and maintenance of their assigned dog.	Flat Rate	K9DOG (K9)								X	X		
Police Canine (2) assigned two dogs	Police Officers, Police Sergeants, Correctional Officer, and Correctional Corporal assigned by the Department to the Canine Unit as full-time dog handlers will be eligible to receive one (1) hour of compensation per day that is paid at the rate of one and one-half (1 1/2) times of pay step 5 of the Animal Care Specialist classification (OCC Code 1146) for the care and maintenance of their assigned dog.	Flat Rate	K92DGS (K2)								X			
Police Chief Pilot	Aircraft Operators assigned as Police Chief Pilot shall receive an additional 16 % pay supplement.	Percent	PCHFPI								X	X		
Police Commission on Ethics and Public Trust Employees	PBA Rank and File employees working for the Commission on Ethics and Public Trust, who are not eligible for non-sworn support pay supplement (5B), shall receive six (6) percent pay supplement.	Percent	PCOEE (C6)								X			
Police Dispatchers	Police Dispatchers, Fire Rescue Dispatchers, Police Complaint Officers, and Police Communications Coordinator designated by the Department to train other employees in these classifications will receive the equivalent of two (2) pay step.	2 Step	TRAIN (0G)							X	X			

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Police Hostage Negotiators	Police personnel who are certified as Hostage Negotiators and are assigned to a Hostage Negotiation Team will receive one (1) pay step.	1 Step	HSTNEG (HN)								X	X		
Police Standards	Law enforcement personnel, who meet the requirements for "basic certification" as defined in Sections 943.22(1) (b) and (2)(a), Florida Statutes, shall receive \$11.54 biweekly.	Flat Rate	PSPAY (49)								X	X		X
Positive Attitude Change Tool (PACT) Certification	Employees in the Juvenile Assessment Counselor classification who are assigned to the Intake and Screening Section of the Juvenile Services Department (JSD) and who successfully complete State of Florida mandated Detention Screening training, obtain and maintain current Positive Attitude Change Tool (PACT) certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	POSATT (ZJ)					X						
Premium Pay	Full-time non-bargaining unit employees may be eligible to receive a \$70.00 biweekly pay supplement unless otherwise specified by the elected official or executive officer responsible for the employee's appointment. Employees whose salaries have been red-circled and those receiving Executive Benefits Groups 1, 2, or 3 are not eligible for this supplement.	Flat Rate	PRMPAY (LC)											X
Premium Pay	Full-time GSAF bargaining unit employees are eligible to receive a \$70.00 biweekly pay supplement.	Flat Rate	PRMPAY (7C)					X	X					
Premium Pay	Full-time AFSCME bargaining unit employees and full-time and Part-time TWU bargaining unit employees are eligible to receive a \$70.00 biweekly pay supplement.	Flat Rate	PRMPAY (3C)	X	X		X						X	
Premium Pay	Full-time AFSCME 3292 bargaining unit employees are eligible to receive a \$80.00 biweekly pay supplement.	Flat Rate	PRMPAF			X								
Product Control Licensed Reviewer	Full time employees in the bargaining unit classifications of RER Product Control Section Supervisor, RER Product Control Unit Supervisor, and RER Product Control Examiner who conduct product reviews for the issuance of Notice of Acceptance and possess a Professional Engineer or	Flat Rare	PCLR											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Registered Architect license shall be eligible to receive \$480.75 biweekly. Employees will be required to present proof that the current licensure has been maintained.													
Professional Engineer	Employees in the Professional Engineer and Senior Professional Engineer classifications shall be eligible to receive \$480.75 biweekly.	Flat Rate	PERR											X
Professional Engineer Certificate	Employees in engineering, architectural, land surveying or construction management classifications, as enumerated in Appendix A, who possess a license from the State of Florida as a Professional Engineer, Registered Architect, Professional Land Surveyor, or Professional Landscape Architect may be eligible to receive the equivalent of one (1) pay step. An employee is eligible to receive supplemental payment for only one of the aforementioned licenses. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.	1 Step	PECERT (0B)				X	X	X					X
Professional Geologist	Employees in the Professional Geologist and Senior Professional Geologist classifications shall be eligible to receive \$480.75 biweekly.	Flat Rate	PGRR											X
Property Appraiser - Cert. FL Evaluator (CFE)	Employees in the Office of the Property Appraiser Clerk classification and in the classifications listed in Appendix B, who possess a current Certification of Florida Evaluator (CFE) in good standing issued by the Florida Department of Revenue, shall receive one (1) pay step. Employees are eligible up to the maximum number of pay supplements delineated in appendix B of the Pay Plan. §.	1 Step	PAEVAL (Z5§)				X		X					X
Public Service Aide	Full time bargaining unit employees in the Miami Dade Police Department in the classification of Public Service Aide shall receive a one (1) pay step pay supplement.	1 Step	PSA (PS)				X							

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Purchasing & Contract Procurement Class	Employees below the level of division director, as enumerated in Appendix F, whose primary job function is contract procurement and/or purchasing, and who obtain and maintain current either a National Institute of Government Purchasing (Certified Public Purchasing Officer, Certified Professional Public Buyer), State of Florida (Florida Certified Purchasing Agent, Florida Certified Purchasing Manager, Florida Certified Contract Manager, Florida Certified Contract Negotiator), or Institute for Supply Management (Certified Purchasing Manager or Certified Professional in Supply Management) purchasing certification may be eligible to receive the equivalent of one (1) pay step. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.	1 Step	PRCHCT (1Z)	X	X		X	X	X					X
Rail Structure & Inspection Special	Department of Transportation and Public Works employees in the classifications of Rail Structural Inspection Specialist, Rail Structural Repairer and Rail Structure and Track Supervisor, who obtain and maintain a State of Florida Bridge Inspection Certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	RLINSP (0X)						X				X	
Registered Geologist	Employees in hydrogeological classifications and in the SWM Environmental Affairs Manager classification, who obtain certification as a Professional Geologist from the State of Florida, shall receive the equivalent of one (1) pay step.	1 Step	REGGEO (0J)					X	X					X
Registered Interior Design License	Miami-Dade County employees in the Interior Design Specialist classification who possess and maintain a current certification for the Registered Interior Design license may be eligible to receive the equivalent of one (1) pay step. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.	1 Step	RGINTD (1Q)						X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Rescue Unit	All personnel working on a three (3) person Rescue Transport Unit or Air Rescue shall receive a 5% above their regular rates as part of their full time regular salary if they are bid or assigned by Electronic Personnel Action Transfer (ePAT) on a Rescue Transport Unit or Air Rescue Unit. Any other personnel not bid/assigned by ePAT as described above will only receive the incentive for the hours worked on a Rescue Transport Unit or Air Rescue, including personnel bid not on Temporary Restricted Duty (TRD) on the date of ratification	Percent	RSCU (RU)							X				
Demolition & Renovation	Employees, who are required by their department to regularly, inspect demolition and renovation projects where there is a risk of exposure to asbestos fibers may be eligible to receive the equivalent of one (1) pay step.	1 Step	DEMRNV (0S)	X			X	X	X					X
RER Code Compliance Division	Full-time bargaining unit employees in the Department of Regulatory and Economic Resources, assigned to the Code Compliance or Consumer Protection Division, in the classifications of RER Compliance Supervisor, RER Compliance Officer 2, RER Contractor Licensing Enforcement Manager, RER Code Compliance Collection Manager, RER Lien Collection Supervisor, RER Support Section Supervisor, RER Support Compliance Representative Supervisor, Administrative Officer 3 and Enforcement Supervisor shall receive a five percent (5%) pay supplement for consumer protection, motor vehicle repair, neighborhood and licensed construction contractor code enforcement and compliance field and support services.	Percent	RERCCP						X					
RER Code Compliance Pay	Full-time bargaining unit employees in the Department of Regulatory and Economic Resources, assigned to the Code Compliance Division, in the classifications of RER Support Compliance Specialist and Administrative Officer 2 shall receive a five percent (5%) pay supplement for neighborhood and licensed contractor code enforcement and code compliance and support services.	Percent	RERCCD					X						

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
RER - Scuba/ Underwater	Employees of Regulatory and Economic Resources (RER), who are regularly assigned by the Department to scuba diving or under-water environmental monitoring activities, may be eligible to receive the equivalent of one (1) pay step. This pay allowance replaces the leadworker supplement previously received by these employees. In no event shall an employee be eligible for both pay supplements.	1 Step	SCBUND (OT)				X	X	X					X
Seaport Department Classifications	Full time bargaining unit employees in the Seaport Department in the classifications of: Seaport Enforcement Specialist, Seaport Hydraulic Mechanic, Custodial Worker 2, Laborer, Semi-Skilled Laborer, Maintenance Mechanic, and Seaport Passenger Boarding Bridge Technician shall receive a five percent (5%) pay supplement.	Percent	SPD (SP)				X							
Seaport Department Trades Classifications	Full time bargaining unit employees in the Seaport Department in the classifications of: Electrician, Plumber, Welder, Refrigeration AC Mechanic, Carpenter, Mason, Automotive Equipment Operator 1, Painter, Electronic Elect Equip Tech 1, Electronic Equip Tech 2, Terminal Operations Specialist, Seaport Passenger Bridge Conveyor Operator, Seaport Passenger Safety Officer and Automotive Equipment Operator 2, shall receive a five percent (5%) biweekly pay supplement.	Percent	SPTRD (SD)				X							
Sergeant-At-Arms	Employees in the bargaining unit classification of Police Officer and Police Sergeant, who are assigned full-time duties as a Sergeant-at-Arms for the Miami-Dade County Board of County Commissioners, will be eligible to receive a seven (7%) pay supplement.	Percent	SRGARM (8N)								X			
Service Excellence Supplement GSAF	Full time Miami-Dade Aviation Department employees who obtain a Service Excellence Certification will receive one (1) pay step increase bi-weekly. Personnel Currently receiving the Aircraft Operating Area Proficiency Allowance (AOA) pay shall not be eligible for (SE) supplement. Personnel that receive the Trades Proficiency Allowance shall not be	1 Step	SRVEXC (SE)					X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	eligible to receive the (SE) supplement. Employees of Miami-Dade Aviation Department will only be eligible to receive a maximum adjustment of no more than a three (3) pay step increase.													
Service Excellence Supplement AFSCME	Full time Miami-Dade Aviation Department employees who obtain a Service Excellence Certification will receive one (1) pay step increase bi-weekly. Personnel Currently receiving the Aircraft Operating Area Proficiency Allowance (AOA) pay shall not be eligible for (SE) supplement. Personnel that receive the Trades Proficiency Allowance shall not be eligible to receive the (SE) supplement. Employees of Miami-Dade Aviation Department will only be eligible to receive a maximum adjustment of no more than a three (3) pay step increase.	1 Step	SRVEX2		X									
HR Certification Institute/ Society Human Resource Mgmt. Certificate	Employees in the Personnel Administration classifications, below the level of division director, who obtain and maintain current HR Certification Institute Professional in Human Resources (PHR), Senior Professional in Human Resources (SPHR), Society of Human Resources Management Certified Professional (SHRM-CP), or Senior Certified Professional (SHRM-SCP) certifications may be eligible to receive the equivalent of one (1) pay step. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.	1 Step	SHRMC (1G)		X			X	X					X
Solid Waste Training Program	Employees of the Solid Waste Management Department when undergoing a training program for the purpose of providing promotional opportunities for employees in the bargaining unit will receive the equivalent of one (1) pay step for the duration of their participation in the program.	1 Step	SWTRNP (0I)			X								
Special Investigative Duty	Law enforcement personnel classified as Police Officers assigned to special investigative duties in the Internal Review Section, or as authorized by the Director, Miami-Dade Police	Flat Rate	SPCINV (41)								X			

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Department, shall receive \$10.00 biweekly.													
Special Investigator	Firefighting personnel assigned full-time duties to the Miami-Dade Fire Rescue Fire Chief's Office, the Division of Professional Standards, or the Operations Administrative Division shall receive 5%	Percent	SPINV% (86)							X				
Special Operations; Fire	Firefighting personnel who are assigned full-time to the Special Operations Division, shall be eligible to receive the equivalent of one (1) pay step in accordance with rules, regulations and protocols established and maintained by the department. The Mayor and the Fire Chief, Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement. This supplement does not apply to employees covered by Articles 6.6, 6.11, 6.12, 6.14, 6.19 and 6.20 of the Dade County Association of Fire Fighters, Local 1403, collective bargaining agreement. Employees, who are otherwise eligible but are at maximum or longevity steps will receive 5% above their regular rate.	1 Step	SPCOPS (ZA)							X				
Special Operations; Lifeguard & Beach Safety	MDFR Lifeguard 1, MDFR Lifeguard 2, and Beach Safety Manager assigned to the Special Operations Division shall receive 5% above their regular rate of pay.	Percent	SPCOP% (SO)				X							
Special Projects - Fire Chief	Firefighting personnel, Dispatchers, Dispatchers Supervisors who are assigned to special projects as defined and approved by the Fire Department Director, shall receive 5%.	Percent	SPFRCF (8A)							X				

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Special Response Team	Police personnel who are certified and assigned to the Miami-Dade Police Department Special Response Team, Robbery Intervention Detail (RID), or the Warrants Bureau shall receive two (2) pay step.	2 Step	SPCRT (42)								X	X		
Split Shift	Employees required to work an eight (8) hour shift, with interim time off which consumes more than one (1) hour, may be eligible to receive the equivalent of one (1) pay step in addition to the normal pay rate.	1 Step	INACTIVE * (04)				X							
State Certified Instructors	Fire personnel assigned full-time to the Training Division, who possess and maintain a State Certified Instructors Certification as a condition of their bid; or during any department assigned training approved by the division, shall receive an additional 2.5% above their regular rate.	Percent	INSTC (8B)							X				
State Certified Paramedics with Protocol Certification	Firefighting personnel, who are State Certified Paramedics and have passed Department Paramedic Protocol Certification, shall be paid at a rate of 26% above their regular rate of pay.	Percent	FIRPRM (PC)							X				
State of Florida Category I LP License	Full-time bargaining unit employees in the MDR Department in the classification of MDR Maintenance Supervisor with a State of Florida category I LP license pursuant to Chapter 527 of Florida Statutes shall receive one (1) pay step above their regular rate of pay.	1 Step	CAT1LP						X					
Stenographic Reporter - Certified	Employees in the classification of Stenographic Reporter Supervisor and Stenographic Reporter who maintain current certification as Registered Professional Reporter shall receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (0C)				X							
Structural Engineer Recruitment, Retention and Succession Planning	Employees in the classification of Director RER Compliance Division, Structural Section Supervisor, Structural Plans Processor, Chief RER Structural Safety, and RER Senior Code Officer working in the Construction, Permitting and Building Code, Board and Code Administration, or Code Compliance divisions that perform one of the following public safety critical functions under the Florida Building Code and Miami-Dade County Code: structural review and analysis of complex and non-limited residential structural designs and calculations for plan review in accordance with the Florida	Flat Rate	SRSPS											X

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	Building Code; oversee and assess the structural review and analysis, by structural plans examiners and chiefs throughout the unincorporated area and municipalities, of complex structural designs and calculations for plan review in accordance with the Florida Building Code; and structural review and analysis of submitted building safety reports to determine continued safe occupancy or unsafe conditions requiring the recommendation of requisite orders to the Building Official for evacuations pursuant to Florida Building Code and Miami-Dade County Code, shall receive a \$770 bi-weekly pay supplement.													
Substance Abuse Professional Certificate	Professional employees in the Employee Support Services Section of the Human Resources Department, who obtain and maintain current the certification as a Substance Abuse Professional (SAP), may be eligible to receive the equivalent of one (1) pay step.	1 Step	SBABPC (1U)						X					X
Survey Technician Certification	Employees in the classifications of Engineering Survey Technician 1, Engineering Survey Technician 2, W&S Engineering Survey Technician 1, W & S Engineering Survey Technician 2 and Engineering Survey Technician Supervisor, who obtain and maintain current the Survey Technician Certification through the National Society of Professional Surveyors (NSPS), may be eligible to receive the equivalent of one (1) pay step. Employees will not be eligible for multiple Survey Technician Certification supplements.	1 Step	SRVTCH (1X)	X			X		X					
Solid Waste Management Truck Wash	Full time bargaining unit employees the Solid Waste Management Department in the classifications of Welder, Waste Plant Mechanic, Maintenance Mechanic, Maintenance Repairer, Environmental Technician 2, Waste Scale Operator, Semi-skilled Laborer, Automotive Equipment Operator 3, Technical Equipment Instructor, Landscape Attendant, and (Semi-Skilled Laborer assigned to Truck Wash), shall receive a \$50 bi-weekly pay supplement.	Flat Rate	SWMTW (SW)				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Solid Waste Supervisory Supplement	Full-time bargaining unit employees in the Solid Waste Department in the classification of Waste Supervisor 1 and Waste Supervisor 2 shall receive one (1) pay step supplement.	1 Step	SWSUP						X					
Tax Collection - Certified	Finance Department employees in the classifications listed in Appendix E, who possess a current certification in good standing as a Florida Collector Assistant issued by the Florida Department of Revenue, shall receive the equivalent of one (1) pay step.	1 Step	ATXCLR (0E)				X	X	X					X
Track Equipment Operator	Department of Transportation and Public Works employees in the classification of Track Equipment Operator, who are required by their department to perform major mechanical repair work on specialized equipment, shall receive the equivalent of one (1) pay step for each pay period in which a majority of the hours is involved in the performance of such work.	1 Step	INACTIVE * (0H)										X	
TRT Technical Response Truck	Firefighting personnel certified by the Department as Marine Firefighters and assigned full time duties on a marine firefighting unit (Port of Miami) shall be paid at a rate one step above the regular rate of pay except employees at the maximum step of the pay range who shall receive 5% above their regular rate, in accordance with rules, regulations, and protocols established and maintained by the Department. The County Mayor and the Director of the Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement. This supplement does not apply to employees covered by Article 6.18.	1 Step	TECTK (ZF)							X				

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TRT Technical Rescue	Firefighting personnel who are certified by the Department as Technical Rescue Technicians and assigned full time duties on a Technical Rescue Unit shall be paid at a rate one step above their regular rate of pay except employees at the maximum step of the pay range who shall receive 5% above their regular rate, in accordance with rules, regulations, and protocols established and maintained by the Department. This supplement does not apply to employees covered by Article 6.18. Upon ratification of this agreement by both parties, all firefighting personnel who are duly certified as Technical Rescue Specialist in accordance with rules, regulations and protocols established and maintained by the Fire Department, shall also be paid 5% above their regular rate of pay for all hours worked on a Technical Rescue Specialty Unit (e.g. Squad 69) or if assigned full time duties in the Technical Rescue Bureau (except only those bargaining unit employees currently assigned to the bureau prior to ratification shall be paid one step above their regular rate of pay).	1 Step	FRTRS (TR)							X				
Trades Allowance	Employees with permanent status in classifications designated in the Collective Bargaining Agreement (For AFSCME 1542 please refer to Article 65 of the contract) & (For AFSCME 199 please refer to Article 45 of the contract) will receive a Trade Allowance equivalent of one (1) additional pay step.	1 Step	TRDS (07)		X		X							X
Trades Allowance Non-Union	Employees with permanent status in journeyman trades classifications, who are approved by the Human Resources Department, shall receive a Trades Allowance the equivalent of one (1) pay step.	1 Step	INACTIVE * (18)											X
Trades Allowance - Water & Sewer	Employees in classifications designated in the Collective Bargaining Agreement whose pay rates are "over maximum" will receive a Trades Allowance of \$20.00 biweekly. Employees who previously earned the trade proficiency allowance, and who	Flat Rate	INACTIVE * (62)	X										

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	take a lateral or promotional position to a classification designated in the Collective Bargaining Agreement, will maintain the allowance uninterrupted.													
Trades Allowance Water & Sewer	Employees with permanent status in classifications designated in the Collective Bargaining Agreement whose pay rates are not "over maximum" will receive a Trades Allowance of one (1) pay step. Employees who previously earned the trade proficiency allowance, and who take a lateral or promotional position to a classification designated in the Collective Bargaining Agreement, will maintain the allowance uninterrupted.	1 Step	WSTRDA (11)	X										
Trades Supervisor Contractor	Employees who regularly qualify as a contractor by obtaining permits in a particular trade, and who are in classifications with salary ranges that are below pay grade 05 or in pay step ranges below the level of Construction Manager 2, may be eligible to receive the equivalent of one (1) pay step.	1 Step	NANTRC (0Q)		X		X		X					X
Trash Truck Driver 1 - Roll Off Vehicle	Full-time employees of the Solid Waste Management Department in the classification of Trash Truck Driver 1 who are regularly assigned to operate roll-off vehicles shall receive the equivalent of one (1) pay step.	1 Step	TTDRV1 (0V)			X								
Marine Unit	Firefighting personnel, who have been certified by the Miami-Dade Fire Rescue Department as Technical Rescue Technicians or Marine Firefighters and are assigned full-time duties on a technical response truck (TRT) or Marine Fire Fighting Unit (Port of Miami), shall be eligible to receive the equivalent of one (1) pay step. The Mayor and the Fire Chief, Miami-Dade Fire Rescue Department shall retain the authority and discretion to determine the number of employees who will receive this pay supplement. This supplement does not apply to employees covered by Article 6.19 of the Dade County Association of Fire Fighters, Local 1403, collective bargaining agreement. Employees, who are otherwise eligible but are at maximum or longevity steps of the salary range, will receive 5% above their regular rate.	1 Step	FRMRN (ZB)							X				

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Traffic Signal	Employees in the classifications of Traffic Signal Technicians 1, 2, and Traffic Signal Technician Supervisor who are assigned duties as Bench Technicians may be eligible to receive the equivalent of one (1) pay step.	1 Step	TRFTCH (0P)				X		X					
Transfer Station Superintendent	Full time Bargaining Unit Employees in the Solid Waste Management Department in the classification of Transfer Station Superintendent shall receive one (1) pay step.	1 step	TRNSPT (TS)					X						
Transit Clerk Allowance	Employees in the bargaining unit classifications of Control Clerk, Stock Clerk, Maintenance Clerk, Service Clerk, and Procurement Clerk, shall be entitled to receive a forty dollar (\$40) bi-weekly pay allowance.	Flat Rate	TPCALW (CR)										X	
Transit Operations Support Allowance	Employees in the bargaining unit classifications of Track Equipment Operator, Rail Structural Repairer, Track Repairer, Rail Maintenance Worker, DTPW Welder, Bus Maintenance Technician, Bus Body Technician, DTPW Facilities Equipment Technician, DTPW Electronic Technician/Lab, Rail Technician/Train Control, Rail Technician/Traction Power, Rail Vehicle Electronic Technician, Metromover Technician, DTPW Electronic Technician, DTPW Electronic Technician/Radio, DTPW Electronic Technician/Systems, Senior DTPW Electronic Technician, Rail Vehicle Mechanics, and Rail Vehicle Machinist, shall be entitled to receive a one and one-half percent (1.5%) operations support pay allowance.	Percent	TPOSA (SA)										X	
Transit Supervisory Supplement	Bargaining unit employees in the Department of Transportation and Public Works in the classifications of DTPW Operation Supervisor, Transit Rail Supervisor, Transit Maintenance Supervisor, DTPW Operator/Maintenance Instructor, shall receive a five percent (5%) pay supplement	Percent	TRSUP						X					
TWU Allowance	Employees in the bargaining unit classification of Bus Operator, Train Operator and Guideway Inspection Specialist shall be entitled to receive a five percent (5%) allowance.	Percent	TWUALW (TU)										X	

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
USF/NCS Courts Certification	Full-time bargaining unit employees in the Communications and Customer Experience Department in the classification of Translator Miami-Dade County, who had at that time attained and maintained a U.S. Federal Courts and/or National Centers for State Courts Qualification/Certification or an American Translator Association Certification, and is approved by their Department Director or his/her authorized representative(s) in the Creative and Branding Services Section shall receive a five percent (5%) pay supplement. Full-time bargaining unit employees who subsequently attained and maintained the certification after the aforementioned date shall be eligible to receive the five percent (5%) pay supplement from the date of their attainment.	Percent	TRANSL					X						
Underground Dry Wells - Pump Station Division	GSAF employees in the Miami-Dade Water & Sewer Department Pump Station Division and SCADA Section supervising employees entering and performing work inside underground dry wells shall receive two (2) percent as supplemental compensation.	Percent	INACTIVE * (UD)						X					
Underwater Search & Recovery	Law enforcement personnel in the classifications of Police Lieutenant and Police Sergeant, who maintain Police Diver Certification and are assigned to the Special Patrol, Marine Patrol Unit, or Underwater Recovery Unit whose duties include underwater search and recovery shall receive a one (1) step supplement.	1 Step	UDRWSR (44)								X	X		
Venom Response	Firefighting personnel permanently assigned to the Anti-Venom Response Team who possess and maintain a Venomous Reptile License (VRL) shall be eligible to receive one (1) pay step above regular rate of pay or 5%.	1 Step	VENOM (ZV)							X				
Veterinarian Masters in Public Health	Animal Services Department employees in the Veterinarian classification who possess a Masters in Public Health may be eligible to receive the equivalent of one (1) pay step.	1 Step	INACTIVE * (1Y)											X
Victim Crime Advocates	Employees in the classification of Victim Crime Act Specialist 1 and Victim Crime Act Specialist 2, who are assigned to the Advocates for Victims Program, shall receive the equivalent of one (1) pay step.	1 Step	VICADV (0R)					X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Videographer/ Editor Non-Linear Editing Pay	Community Information and Outreach employees in the Videographer/Editor classification who are assigned to perform non-linear editing shall be eligible to receive an equivalent of one (1) pay step increase.	1 Step	INACTIVE * (ZE)						X					
WASD Class A License and Certification	Full-time bargaining unit employees possessing any of the Class A licenses/certifications listed below will receive a ten percent (10%) pay supplement. The increase percentage is based on the class/level. Only one (1) pay supplement is applied. License/certification pay supplements may not be combined and/or cumulative. The Class A licenses/certifications are: -Water Treatment Plant Operator License Class A -Wastewater Treatment Plant Operator License Class A -Distribution System Operator License Level 1 -Wastewater Collection Certification Class A	Percent	WSOP1A	X										
WASD Class B License and Certification	Full-time bargaining unit employees possessing any of the Class B licenses/certifications listed below will receive a seven and one half percent (7.5%) pay supplement. The increase percentage is based on the class/level. Only one (1) pay supplement is applied. License/certification pay supplements may not be combined and/or cumulative. The Class B licenses/certifications are: -Water Treatment Plant Operator License Class B -Wastewater Treatment Plant Operator License Class B -Distribution System Operator License Level 2 -Wastewater Collection Certification Class B	Percent	WSOP2B	X										
WASD Class C License and Certification	Full-time bargaining unit employees possessing any of the Class C licenses/certifications listed below will receive a five percent (5%) pay supplement. The increase percentage is based on the class/level. Only one (1) pay supplement is applied. License/certification pay supplements may not be combined and/or cumulative. The Class C licenses/certifications are:	Percent	WSOP3C	X										

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	-Water Treatment Plant Operator License Class C -Wastewater Treatment Plant Operator License Class C -Distribution System Operator License Level 3 -Wastewater Collection Certification Class C													
WASD License, Certification, Degree	Full time bargaining unit employees who obtain licenses, certifications, or degrees above the ones they are required to possess for their classification shall receive a seven and a half percent (7.5%) pay supplement. Such licenses, certifications, or degrees must be obtained from an accredited institution, and must be directly related to the work performed by the employee's current classification as determined by the department and approved by the Department Director or its designee. Employees receiving this pay supplement for obtaining a Commercial Driver's License (CDL) above the one they are required to possess for their classification, shall receive a one and a half (1.5%) pay supplement. Personnel that are currently receiving a pay supplement for a license, certification or degree related to their current classification shall not be eligible to receive this pay supplement. Listed below are the licenses, certifications, and degrees already receiving a pay supplement that are not eligible to receive this pay supplement: Welder 6G Level Certification (WC), ASE Certifications, Water Distribution System Operator License (WD), and Water/Wastewater Treatment Plant Operator License (1N).	Percent	WSLIC (CL)	X										
WASD Licenses, Certification, and Degrees-Supervisors	Full-time bargaining unit employees' who obtain licenses, certifications or degrees above the ones they are required to possess for their classification shall receive a five percent (5%) pay supplement. Such licenses, certifications or degrees must be obtained from a professionally recognized institution, and must be directly related to the work performed by the employee's current classification as determined by the department. Personnel that are	Percent	WSKLIC (KL)					X	X					

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
	currently receiving a pay supplement for a license, certification or degree related to their current classification shall not be eligible to receive this pay supplement, to include: the Welder 6G Level Certification (WC), ASE Certifications, Water Distribution System Operator License (WD), and Water/Wastewater Treatment Plant Operator License (1N).													
WASD GSAF Safety Training	Full-time bargaining unit employees who successfully complete an OSHA introductory training course as established by the department and meet the criteria listed below would be eligible to receive five percent (5%) pay supplement for working at a Water or Wastewater Treatment Plant that uses Gaseous Chlorine. Employees permanently assigned to Alexander Orr, Hialeah/Preston, Blackpoint, Virginia Key or Interama Treatment Plants must work a full shift at one of these plants to be eligible to receive this pay supplement. Employees already receiving a one or two pay step supplement for Hazardous Duty pay are not eligible for this pay supplement.	Percent	WSKST					X	X					
WASD Safety Training	Full-time bargaining unit employees who successfully complete an OSHA introductory training course as established by the department and meet the criteria listed below would be eligible to receive a five percent (5%) pay supplement for working at a Water or Wastewater Treatment Plant. Employees permanently assigned to Alexander Orr, Hialeah/Preston, Blackpoint, Virginia Key, or Interama Treatment Plants must work a full shift at one of these plants to be eligible to receive this pay supplement. Employees already receiving a one or two pay step supplement for Hazardous Duty pay are not eligible for this pay supplement.	Percent	WSST (ST)	X										

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
WASD Commercial Driver's License (CDL) Commercial Driver's License (CDL)	Full-time bargaining unit employees who obtain a Commercial Driver's License (CDL) above the one they are required to possess for their classification, shall receive a one and a half percent (1.5%) pay supplement. Eligible employees shall not receive more than one pay supplement pursuant to this provision. Personnel that are currently receiving a pay supplement for a license, certification or degree related to their current classification shall not be eligible to receive this pay supplement, to include the Welder 6G Level Certification (WC), ASE Certifications, Water Distribution System Operator License (WD), and Water/Wastewater Treatment Plant Operator License (1N).	Percent	WSCDL (WL)	X										
WASD Customer Service Excellence Training	Full-time WASD employees who obtain a Customer Service Excellence Certification will receive a five percent (5%) pay supplement. Full-time WASD employees will be required to be recertified every two (2) years. Personnel that are currently receiving the Hazardous Duty Pay shall not be eligible to receive the Customer Service Excellence supplement. Personnel that receive the Safety Training Supplement shall not be eligible to receive the Customer Service Excellence supplement.	Percent	WSCSEX (CE)	X				X	X					
WASD Utilities Development Division	Employees in the Engineer 2 classification in the Utilities Development Division Plans Review Unit shall receive a two (2) pay step supplement.	2 Step	UDDPLN						X					
Waste Attendant Landfill	Full time employees in the classification of Waste Attendant 1 assigned to Landfill should receive a \$150 biweekly pay supplement.	Flat Rate	WSTLND (WA)			X								
Waste Enforcement Ofcr 1 SP	Employees in the Waste Enforcement Officer 1 (WEO1) classification that are assigned to the Special Investigation Unit (SIU) will receive a 5% pay supplement	Percent	WEO1S				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
W&S Civil Violation Notices	Employees in the classifications of W&S Customer Service Representative 1, W&S Customer Service Representative 2, and W&S Meter Readers, who are assigned to the Field Services Section within the Retail Customer Service Division, shall receive the equivalent of one (1) pay step for issuing civil violation notices to retail customers. Additionally, full-time bargaining unit employees in the classifications of W&S Backflow Enforcement Specialist and W&S Senior Meter Technician that issue civil citations will receive a one (1) pay step supplement.	1 Step	WSCVL (CV)	X										
W&S Customer Service Rep. 2 Call Center	Employees in the bargaining unit classification of W&S Customer Service Representative 2 assigned to the Customer Service Unit within the Retail Customer Service Division shall be eligible to receive a one (1) pay step supplement for duties performed within the Call Center.	1 Step	WSCCTR (WS)	X										
Water Distribution System Operator License	Employees who obtain a Water Distribution System Operator License higher than the license they are required to possess for their classification, shall receive the equivalent of one (1) pay step.	1 Step	WDSOPL (WD)	X										
Waste Equipment Operator	Waste Equipment Operators, who are certified Solid Waste Landfill Operators in accordance with the Florida Solid Waste Act may be eligible to receive \$20.00 biweekly.	Flat Rate	WSTEQO (4D)			X								
Waste Equipment Operator Landfill	Full time employees in the classification of Waste Equipment Operator, Landfills System Mechanic, or Trash Truck Driver 1 assigned to Landfill shall receive a \$200.00 biweekly.	Flat Rate	INACTIVE * (WE)			X								
Waste Landfill	Full-time employees in the classification of Waste Equipment Operator and Trash Truck Driver 1 assigned to Landfill shall receive a \$250.00 biweekly pay supplement.	Flat Rate	LANDFL			X								
Waste Landfill - H	Full-time bargaining unit employees in the Solid Waste Management Department in the classification of Landfills System Mechanic, Waste Enforcement Officer, and Technical Equipment Instructor (while conducting training on the landfill) assigned to Landfill shall receive a \$300.00 biweekly pay supplement	Flat Rate	LANDF2				X							

TITLE	DESCRIPTION	TYPE OF SUPPLEMENT	CODE INFORMS	AFSCME 121 Water & Sewer	AFSCME 1542 Aviation	AFSCME 3292 Solid Waste	AFSCME 199 General	GSAF Professional	GSAF Supervisors	IAFF	PBA Rank & File	PBA Supervisors	Transport Workers Union	Non-Bargaining
Waste Operations/ Environments	Full time employees who work in Waste Operations/Environments, in operational classifications: Waste Collector, Trash Truck Driver, Waste Tractor Trailer Driver, Trash Crane Operator, Waste Truck Driver, Waste Attendant 1 & Waste Equipment Operator, shall receive an eight percent (8%) Waste Collection Disposal Pay.	Percent	WSTENV (WO)			X								
Waste Supervisor 1 & 2 Garbage Division	Waste Supervisor 1 & 2 assigned to the Garbage Division shall be paid at a rate two (2) pay steps above the regular rate of pay.	2 Step	INACTIVE * (2B)						X					
Water/ Wastewater License Supplement	Employees in the Treatment Operator 1 classification, who attain and maintain either the A-Level or B-Level State of Florida water/wastewater plant operator license, shall receive the equivalent of one (1) pay step. Employees in the Treatment Plant Operator 2 classification, who attain and maintain the A-level State of Florida water/wastewater plant operator license, shall receive the equivalent of one (1) pay step.	1 Step	WWTPL (1N)	X										
Welder's Pay	Employees in the Welder, DTPW Welder, Airport Welder and W&S Welder classification who possess and maintain a current 6G Level Welding Certification may be eligible to receive the equivalent of one (1) pay step.	1 Step	WLDR6G (WC)	X	X		X						X	

APPENDIX A
(Professional Engineer Certificate – PECERT)

Classifications that have been approved

0291	Manager, ISD Architectural & Engineering Services
0886	Quality Assurance Engineer 1
1020	Engineer 1
1021	Engineer 2
1022	Engineer 3
1023	Engineer 4
1027	Senior Construction Specifications Writer
1032	Architect 1
1033	Architect 2
1034	Architect 3
1043	Road Construction Engineer
1094	Traffic Engineer 1
1095	Traffic Engineer 2
1096	Traffic Engineer 3
1744	ITD Infrastructure Systems Engineer
1746	ITD Senior Infrastructure Systems Engineer
1748	ITD Infrastructure Systems Manager
2167	Building Plans Processor
2168	Electrical Plans Processor
2169	Mechanical Plans Processor
2170	Plumbing Plans Processor
2172	Roofing Plans Processor
2186	Building Trade Section Supervisor
5016	Section Chief, Aviation
5018	Senior Section Chief, Aviation
5135	Chief, Aviation Planning
5282	Airport Engineer
5349	Aviation Senior Infrastructure Systems Engineer
5589	SCADA Operations Specialist
5605	Water/Wastewater Ops Manager
5966	W & S Plant Electrical Supervisor
6601	Construction Field Representative
6610	Construction Manager 1
6611	Construction Manager 2
6612	Construction Manager 3
6616	DTPW Infrastructure Manager
7357	Landscape Architect 1
7358	Landscape Architect 2
8358	DTPW Field Test Engineer
8916	Cultural Affairs Construction Projects Manager

Employees in engineering, architectural, land surveying or construction management classifications, as enumerated in Appendix A, who possess a license from the State of Florida as a Professional Engineer, Registered Architect, Professional Land Surveyor, or Professional Landscape Architect shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following receipt of required documentation by the Human Resources Department. An employee is eligible to receive supplemental payment for only one of the aforementioned licenses. Continued eligibility for this supplement is contingent upon maintaining current licensure. Employees will be required to present proof that current licensure has been maintained.

* Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the Professional Engineer, Registered Architect, Professional Land Surveyor or Professional Landscape Architect License must be reviewed and approved by the Human Resources Department.

APPENDIX B
(Property Appraiser Certificate of Florida Evaluators – FLEVAL, FLAPPR, PAEVAL)

Classifications that have been approved *

0102	Property Appraiser Clerk 1
0103	Property Appraiser Clerk 2
0104	Realty Change Clerk
0107	Property Appraiser Field Evaluator
0110	Real Estate Evaluator 1
0111	Real Estate Evaluator 2
0118	Senior Realty Change Clerk
0119	PA Quality Control Specialist
0120	Income Evaluation Specialist
0122	Property Evaluation Specialist
0131	Personal Property Evaluator 1
0132	Personal Property Evaluator 2
0133	Property Appraiser Tax Roll Coordinator
0137	Property Appraiser Legal Specialist 1
0139	PA Computer Operations Specialist
0140	Property Appraiser Supervisor 1
0141	Property Appraiser Supervisor 2
0157	Property Appraiser Tax Roll Manager
0158	PA Senior System Administrator
0159	Property Exemptions Clerk
0160	Senior Property Exemptions Clerk
0161	Property Exemptions Evaluator 1
0162	Property Exemptions Evaluator 2
0163	Property Exemptions Specialist

Employees who joined the Office of the Property Appraiser and were certified prior to October 1, 2014 will be eligible to receive a maximum adjustment of no more than the equivalent of three pay steps for any combination of the above (FLEVAL, FLAPPR, PAEVAL) certifications. Employees who joined the Office of the Property Appraiser who were certified after October 1, 2014 will be eligible to receive a maximum adjustment of no more than the equivalent of two pay steps for any combination of the above (FLEVAL, FLAPPR, PAEVAL) certifications. Employees in the Office of the Property Appraiser in the classifications listed in Appendix B who possess a current certification in good standing from the American Society of Appraisers (ASA-Uban or ASA-Real Estate), or the American Institute of Real Estate Appraisers (M.A.I.), or the Society of Real Estate Appraisers (SRPA), or the International Association of Assessing Officers (CAE), shall receive two (2) pay steps. Employees in the Office of the Property Appraiser in Classifications listed in Appendix B of the County Pay Plan who possess a current certification in good standing of Mass Appraisal Specialist (MAS) issued by the International Association of Assessing Officers (IAAO) will receive one (1) pay step. Employees in the Office of the Property Appraiser in the classifications listed in Appendix B who possess a current certification in good standing from the American Institute of Real Estate Appraisers (RM), or the Society of Real Estate Appraisers (SRA), or the American Society of Appraisers (ASA – Ad Valorem, ASA – Residential), or the International Association of Assessing Officers (PPS or RES) shall receive one (1) pay step. Employees in the Office of Property Appraiser in the classifications listed in Appendix B who possess a current certification in good standing of Florida State Certified (Residential or General) Real Estate Appraiser shall receive one (1) pay step. Employees in the Office of the Property Appraiser Clerk classification and in the classification's listed in Appendix B, who possess a current certification of Florida Evaluator in good standing issued by the Florida Department of Revenue, shall receive one (1) pay step.

* Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the American Institute of Real Estate Appraisers (M.A.I.), Society of Real Estate Appraisers (SRPA), American Society of Appraisers (ASA-Real Estate), International Association of Assessing Officers (CAE), American Institute of Real Estate Appraisers (RM), Society of Real Estate Appraisers (SRA), American Society of Appraisers (ASA-Ad Valorem), (ASA-Residential), or the International Association of Assessing Officers (PPS or RES), Certification of Florida Evaluator (CFE) issued by the State of Florida Department of Revenue, certifications must be reviewed and approved by the Human Resources Department.

APPENDIX C
(Certified Public Accountant – CPA)

Classifications that have been approved*

0315	Accountant 1
0316	Accountant 2
0317	Accountant 3
0318	Accountant 4
0353	Finance Section Assistant Manager
0354	Finance Section Manager
0374	Manager, Financial Reporting
0375	Assistant Controller
0378	Finance Auditing & Reporting Administrator
0379	Finance Chief
0383	Senior Finance Analyst
0831	Special Projects Administrator 1
0841	Budget Administrator
0849	Departmental Assistant Controller
0904	Associate Auditor
0908	Audit Supervisor
0910	Audit Manager
1758	Manager ITD Finance & Budget
3526	Manager, PHCD Accountant Administrator
4009	Courts Financial Operations Officer
4059	Courts Accountant 4
5016	Section Chief Aviation (Capital Fin & Budget Div)
5237	Airport Revenue Control Analyst 1
5238	Airport Revenue Control Analyst 2
5239	Airport Revenue Control Analyst 3
5339	Airport Accountant 1
7307	PROS Financial Reporting & Systems Auditing Coordinator
8656	BCC Associate Auditor
8658	BCC Audit Manager
8666	BCC Financial Analyst 1
8667	BCC Financial Analyst 2
8668	BCC Senior Financial Analyst
8688	BCC Financial Analyst 3
8689	BCC Financial Coordinator
8690	BCC Financial Manager

Employees in accounting classifications listed in Appendix C, who obtain and maintain current a valid license from the State of Florida as a Certified Public Accountant (CPA), upon authorization by the Department and review by the Human Resources Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the Human Resources Department.

- * Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employees possess the Certified Public Accountant license must be reviewed and approved by the Human Resources Department.

APPENDIX D
(Certified Employee Benefit Specialist - INACTIVE* &
Certified Compensation Professional – INACTIVE*)

Classifications that have been approved *

0449	Assistant Chief, HR Compensation and Job Analysis
0543	HR Personnel Services Specialist 2
0553	HR Compensation and Job Analyst
1937	Senior Employee Benefits Specialist
1938	Benefits Supervisor

Employees in the classifications listed in Appendix D, who obtain and maintain current the Certified Employee Benefit Specialist certification, upon authorization by the Department and review by the Human Resources Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the Human Resources Department.

Employees in the classifications listed in Appendix D, who obtain and maintain current the Certified Compensation Professional certification, upon authorization by the Department and review by the Human Resources Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following the receipt of all required documentation by the Human Resources Department.

*Other directly related professional job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the Certified Employee Benefit Specialist, or the Certified Compensation Professional certification must be reviewed and approved by Human Resources Department.

APPENDIX E
(Certified Tax Collection – ATXCLR)

Classifications that have been approved

0013	Clerk 4 (Tax Collector)
0202	Inventory Clerk (Tax Collector)
0358	Tax Collector Legal Liaison
0312	Paralegal Support Specialist (Tax Collector)
0321	Tax Collector Business System Manager
0337	Manager, Tax Collector Business Initiatives
0181	Procurement Contracting Manager (Tax Collector)
0366	Division Director, Tax Collector
4284	Executive Ast Department Dir (Tax Collector)
0421	Training Specialist 2 (Tax Collector)
0415	Chief, Human Resources Division (Tax Collector)
0416	Human Resources Manager (Tax Collector)
0305	Paralegal Collection Specialist
0295	Asst. to the Dept Director (Tax Collector)
0306	Paralegal Supervisor
0315	Accountant 1
0316	Accountant 2
0317	Accountant 3
0318	Accountant 4
0322	Tax Collector Quality Analyst
0338	Convention/Tourist Tax Examiner
0348	Finance Collection & Enforcement Officer
0352	Tax Collector Revenue Specialist
0359	Tax Collector Manager
0360	Tax Collector Supervisor 1
0361	Tax Collector Supervisor 2
0362	Tax Collector Section Assistant Manager
0370	Assistant Tax Collector
0379	Finance Chief (AD Valorem Taxes)
0403	TC Paralegal Supervisor
0405	TC Budget Administrator
0406	TC DL Program Coordinator
0407	TC Project Administrator
0810	Administrative Officer 1 (Finance)
0811	Administrative Officer 2 (Finance)
0812	Administrative Officer 3 (Finance)
1832	Network Manager 1
0351	Senior Tax Records Specialist
0349	Tax Records Specialist 1
0350	Tax Records Specialist 2
0341	Tax System Manager
0831	Special Projects Administrator 1 (Tax Collector)
0832	Special Projects Administrator 2 (as approved by HR)

Finance Department and Tax Collector Department employees in the classifications listed in Appendix E, who possess a current certification in good standing as a Florida Collector Assistant issued by the Florida Department of Revenue, shall receive the equivalent of one (1) pay step.

APPENDIX F
(Certified Purchasing & Contract Professional – PRCHCT)

Classifications that have been approved*

0134	Property Appraiser Procurement Manager
0168	Procurement Vendor Services Specialist
0171	Procurement Contracting Associate
0176	Manager, Procurement Vendor Services
0181	Procurement Contracting Manager
0187	Procurement Contracting Officer 3
0188	Procurement Contracting Officer 1
0189	Procurement Contracting Officer 2
0190	Procurement Analyst
0195	Procurement Policy & Training Manager
0197	Procurement Policies & Training Coordinator
0260	Manager, ISD (Procurement)
0265	Construction Contracts Specialist
0270	Buyer
0660	IT Contracts & Procurement Officer
0661	IT Contracts & Procurement Supervisor
0811	Administrative Officer 2 (Procurement)
0812	Administrative Officer 3 (Procurement)
0831	Special Projects Administrator 1 (Procurement)
0834	Manager, Fiscal Resources
0890	Warehousing & Stores Superintendent
1463	Manager Seaport Contracts and Procurement
1712	IT Contracts & Procurement Specialist
1713	IT Senior Contracts and Procurement Officer
3820	Contracts Officer
4011	Courts Procurement Officer
4012	Courts Senior Procurement Officer
4086	Courts Procurement Manager
4176	Manager, MDFR Purchasing Services
5277	Aviation Warehouse & Purchasing Supervisor
5295	Airport Purchasing Specialist
5297	Aviation Senior Procurement Contract Officer
5756	W&S Utility Supply Specialist 2
5760	W&S Purchasing Specialist
5918	Utilities Supply Supervisor
5931	A/E Professional Services Manager
5988	Cf, W&S Intgov Aff & A/E Ctrcs
6136	Fleet Contracts & Procurement Manager
6348	Manager, Procurement & Contracts
7272	Purchasing Specialist
7281	Manager, PROS Contracts Administration
7330	Manager, Procurement & Fleet Division
8120	DTPW Purchasing & Stores Supervisor
8465	Departmental Contracts and Procurement Manager

Employees below the level of division director, as enumerated in Appendix F, whose primary job function is contract procurement and/or purchasing, and who obtain and maintain current either a National Institute of Government Purchasing (Certified Public Purchasing Officer, Certified Professional Public Buyer), State of Florida (Florida Certified Purchasing Agent, Florida Certified Purchasing Manager, Florida Certified Contract Manager, Florida Certified Contract Negotiator), or Institute for Supply Management (Certified Purchasing Manager or Certified Professional in Supply Management) purchasing certification, upon authorization of the department and review by the Human Resources Department, shall receive the equivalent of one (1) pay step. Employees will become eligible for this supplement effective the beginning of the next pay period following receipt of required documentation by the Human Resources Department. An employee is eligible to receive supplemental payment for only one of the aforementioned certifications.

* Other directly related job classifications which contain the same or highly comparable duties and responsibilities and in which the employee possesses the referenced certification(s) must be reviewed and approved by the Human Resources Department.

APPENDIX G
(Corrections Department Trades – CRTRD)

Classifications that have been approved

6101	Maintenance Mechanic
6501	Maintenance Repairer
6506	Locksmith
6508	Carpenter
6510	Electrician
6525	Plasterer
6527	Plumber
6532	Refrigeration/AC Mechanic
6560	Welder
6573	Electronic-Electrical Equipment Technician 2
7253	Maintenance Technician

Corrections and Rehabilitation Department employees in trade classifications listed in Appendix G, who are designated by the Department to work in the jail facilities, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX H
(Correctional Officer Maintenance Supervisor – COMNSP)

Classifications that have been approved

4557	C&R Trade Superintendent
4558	C&R Facilities Manager
4559	C&R Facilities Superintendent
6468	Maintenance Supervisor
6512	Electrician Supervisor
6528	Plumber Supervisor
6533	Refrigeration/AC Mechanic Supervisor
6553	Security Alarm Systems Supervisor

Corrections and Rehabilitation Department employees in trade supervisory classifications listed in Appendix H, who are designated by the department to work in the jail facilities, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX I
(Hazardous Duty – HZRDS)

Classifications that have been approved

1966	W&S Safety Officer
5526	W&S Structural Maintenance Supervisor (General Maintenance)
5541	Pipefitter Supervisor (Water Transmission & Distribution)
5546	W&S Instrument Technician Supervisor (Meter Installation)
5574	W&S Service Technician Supervisor (Water Transmission & Distribution)
5576	W&S Pump Station Construction Supervisor
5582	W&S Structural Construction Supervisor
5584	W&S Special Project Construction Supervisor
5590	W&S Security Supervisor
5603	Water Distribution Supervisor (Water Transmission & Distribution)
5631	W&S Env Compliance Spec 1
5632	W&S Env Compliance Spec 2
5872	W&S Structural Maintenance Worker (General Maintenance)
5880	W&S Electrician (Meter Installation)
5897	W&S Projects Inspector 2 (All divisions except Wastewater Collection and Transmission Line)
5923	W & S Senior Microbiologist (Laboratory)
5925	W & S Microbiologist (Laboratory)
5926	W & S Environmental Chemist 1 (Laboratory)
5927	W & S Environmental Chemist 2 (Laboratory)
5973	Leak Detection Field Supervisor (Water Transmission & Distribution)
6046	Public Works Supervisor 1 (Water Transmission & Distribution)
6047	Public Works Supervisor 2 (Meter Installation)
5945	W&S Meter Repair Supervisor (Meter Installation)
6610	Construction Manager 1 (Construction Management Section, Utility Plant Engineering and Construction)
6611	Construction Manager 2 (Priority Projects Program, Construction Management Section, Utility Plant Engineering and Construction)
5579	W&S Construction Projects Supervisor 1 (Priority Projects Program, Construction M Utility Plant Engineering and Construction)
5579	W&S Construction Projects Supervisor 1 (Priority Projects Program, Construction Management Section, Donations Construction Inspection Section, Management Section, Donations Construction Inspection Section)

Water & Sewer Department employees in the classifications listed in Appendix I, who are designated by the department to who work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of one (1) pay step.

APPENDIX J
(Hazardous Duty Pay – HZD2WS)

Classifications that have been approved

5526	W&S Structural Maintenance Supervisor (Water Production & Maintenance, Pump Station, Wastewater Treatment)
5539	W&S Sewer Collection System Supervisor (Wastewater Collection & Transmission Line)
5541	Pipefitter Supervisor (Wastewater Collection and Transmission Line)
5546	W&S Instrument Technician Supervisor (SCADA/Telemetry, Water Production, Wastewater Treatment)
5555	Treatment Plant Supervisor (Water Production, Wastewater Treatment)
5557	Chief W&S Plant Operator
5559	Lime Production Plant Supervisor (Water Production)
5589	SCADA Operations Specialist
5603	Water Distribution Supervisor (Wastewater Collection & Transmission Line)
5897	W&S Projects Inspector 2 (Wastewater Collection and Transmission Line)
5966	W&S Plant Electrical Supervisor (General Maintenance, Water Production, SCADA/Telemetry, Pump Stations, Wastewater Treatment)
5969	W&S Operations & Maintenance Supervisor (Pump Stations)
5970	W&S Plant Diesel Maintenance Supervisor (Water Production, Pump Station, Wastewater Treatment)
5972	W&S Plant Maintenance Supervisor (Water Production, Pump Stations, Wastewater Treatment)
6046	Public Works Supervisor 1 (General Maintenance, Water Production & Maintenance, Wastewater Collection and Transmission Line, Wastewater Treatment)
6047	Public Works Supervisor 2 (General Maintenance)
6116	Utility Equipment Technician Supervisor (General Maintenance)
6533	Refrigeration/Air-Conditioning Mechanic Supervisor (General Maintenance)

Water & Sewer Department employees in the classifications listed in Appendix J, who are designated by the department to who work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of two (2) pay steps.

APPENDIX K
(Airfield Proficiency Allowance – AIRFLD)

Classifications that have been approved

0230	Records Center Supervisor
5202	Airport Operations Supervisor
5203	Airport Senior Operations Agent
5204	Airport Operations Agent
5205	Airport Operations Specialist
5208	Airport Telecommunications Installer
5213	Airport Telecommunications Technician
5214	Airport Senior Telecommunications Technician
5253	Airport Noise & Wildlife Officer
5262	Airport Maintenance Supervisor
5265	Airport Plant Maintenance Supervisor
5268	Airport Load Bridge Maintenance Supervisor 2
5271	Facilities Maintenance Contracts Specialist
5272	Airport Facilities Superintendent
5274	Airport Lighting Supervisor
5276	Airport Fire Suppress Systems Supervisor
5277	Aviation Warehouse & Purchasing Supervisor
5279	Aviation APM Systems Supervisor
5291	Airport Security Compliance Officer
5318	Airport Inventory Clerk
5320	Airport Inventory Control Specialist
5322	Airport Record Center Clerk 2
5330	Airport Compliance Specialist
5331	Airport Compliance Senior Specialist
5343	Airport Driver-Messenger
5358	Airport Elevator Contract Specialist
5374	Airport Attendant
5372	Auxiliary Airport Specialist
5377	Airport APM Technician
5390	Landside Operations Equipment Specialist
5401	Airport Auto Support Specialist
5403	Airport Maintenance Repairer
5404	Airport Maintenance Mechanic
5407	Airport Heavy Truck Tire Repairer
5416	Airport Light Equipment Technician
5417	Airport Motorcycle Mechanic
5418	Airport Hydraulics Mechanic
5419	Airport Construction Equipment Mechanic
5420	Airport Waste Plant Electrician
5421	Airport Plant Mechanic
5427	Airport Automotive Equipment Operator 1
5428	Airport Automotive Equipment Operator 2
5429	Airport Automotive Equipment Operator 3
5438	Airport Carpenter/Roofer
5442	Airport Carpenter
5444	Airport Electrician
5446	Airport Locksmith
5448	Airport Painter
5450	Airport Machinist
5452	Airport Plumber
5454	Airport Mason
5456	Airport Refrigeration/AC Mechanic

APPENDIX K
(Airfield Proficiency Allowance – AIRFLD)

Classifications that have been approved

5458	Airport Sign Painter
5460	Airport Welder
5461	Sprayer
5462	Airport Waste Plant Operator
5463	Airport Lighting Technician
5464	Airport Heavy Equipment Technician
5466	Airport Environmental Inspector
5472	Airport Electronic-Electrical Equipment Technician 1
5474	Airport Electronic-Electrical Equipment Technician 2
5479	Airport Fire Suppression Systems Technician
6131	Fleet Management Facility Supervisor
6472	Elevator Contract Coordinator
6512	Electrician Supervisor
6518	Painter Supervisor
6528	Plumber Supervisor
6533	Refrigeration/AC Mechanic Supervisor
6574	Electronic/Electrical Equip Supervisor

Full-time Aviation Department maintenance employees, who have completed 13 pay periods in classifications listed in Appendix K, are eligible to receive an Airfield Operating Area Proficiency Allowance equivalent to two (2) pay steps. Personnel that are currently receiving the supplement shall not be eligible to receive the Service Excellence Supplement.

APPENDIX L
(Code Enforcement FACE - CEL)

Classifications that have been approved

2105	Building Inspector
2107	Building Field Unit Supervisor
2108	Roofing Inspector
2125	Electrical Inspector
2135	Plumbing Inspector
2145	Mechanical Inspector
2186	Building Trade Section Supervisor
2187	RER Building Code Compliance Officer 1
2188	RER Building Code Compliance Officer 2
2203	RER Contractor License Investigator
2207	RER Compliance Officer 2
2208	RER Compliance Officer 1
2209	RER Compliance Supervisor
2236	RER Support Specialist
2251	RER Contractor Licensing Enforcement Manager
2534	Consumer Protection Enforcement Officer
2545	Motor Vehicle Repair Enforcement Officer
2547	Enforcement Supervisor

Full time bargaining unit and non-bargaining employees in the Department of Regulatory and Economic Resources in the classifications listed in Appendix L in the Code Compliance Division are eligible for pay supplement(s) based on various levels of certification with the Florida Association of Code Enforcement ("FACE") and meeting other requirements.

To be eligible for the FACE supplement, employees in these classifications must meet FACE's certification criteria, responsible for maintaining the FACE certification including paying of FACE's annual membership fees and completing recertification and refresher courses.

The FACE pay supplements are calculated by using a percentage of base pay and are based on the level of certification as follows:

1 percent pay supplement upon obtaining level one (1) certification (**CEL1**);
1.5 percent additional pay supplement upon obtaining level two (2) certification (**CEL2**);
1.5 percent additional pay supplement upon obtaining level three (3) certification (**CEL3**);
and 2 percent additional pay supplement upon obtaining level four (4) certification (**CEL4**). (To the cumulative maximum of 6.0 percent)

Employees in these classifications that seek certification will be eligible for paid educational leave during regular work hours. Failure to renew membership or identification of membership lapse as well as failure to complete refresher courses or recertification(s) will result in suspension of the pay supplement(s) until certification status is restored by FACE.

APPENDIX M
(Hazardous Duty Pay – HZRWSA)

Classifications that have been approved

5762	W&S Laboratory Technician 1
5765	W&S Laboratory Technician 2
5802	W&S Semi-Skilled Laborer (Meter Installation, Water Transmission & Distribution)
5803	W&S Maintenance Repairer (Meter Installation, Water Transmission & Distribution)
5804	W&S Maintenance Mechanic (Meter Installation, Water Transmission & Distribution)
5805	W&S Welder
5828	W&S Automotive Equipment Operator 2 (Water Transmission & Distribution)
5830	W&S Heavy Equipment Operator (Meter Installation, Water Transmission & Distribution, Procurement & Stores)
5837	W & S Service Technician 1
5838	W&S Service Technician 2 (All divisions)
5848	W&S Pipefitter (Water Transmission & Distribution)
5866	W&S Valve Exercise Technician (Water Transmission & Distribution)
5882	W&S Plumber
5895	W&S Projects Inspector 1 (All divisions except Pump Stations and Wastewater Collection and Transmission Line)

Water & Sewer Department employees in the classifications listed in Appendix M, who are designated by the department to who work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of five percent (5%) pay supplement.

APPENDIX N
(Hazardous Duty Pay – HZD2WA)

Classifications that have been approved

5802	W&S Semi-Skilled Laborer (Water Production & Maintenance, Wastewater Treatment & Maintenance, General Maintenance)
5803	W&S Maintenance Repairer (Water Production & Maintenance, Pump Station Maintenance, Wastewater Collection & Transmission Line, Wastewater Treatment & Maintenance)
5804	W&S Maintenance Mechanic (Water Production & Maintenance, Pump Station Maintenance)
5806	Sewer Inspection Technician 1 (All divisions)
5807	Sewer Inspection Technician 2 (All divisions)
5810	W&S Submersible Pump Tech (All divisions)
5817	W&S Utility Equipment Technician (All divisions)
5825	W&S Septic Waste Attendant (All divisions)
5827	W&S Automotive Equipment Operator 1 (All divisions)
5828	W&S Automotive Equipment Operator 2 (All divisions)
5830	W&S Heavy Equipment Operator (Water Production & Maintenance, Wastewater Collection & Transmission Line, Wastewater Treatment & Maintenance, General Maintenance)
5840	W&S Plant Electrician (All divisions)
5842	W&S Power Plant Operator 1 (All divisions)
5843	W&S Power Plant Operator 2 (All divisions)
5844	W&S Plant Diesel Mechanic (All divisions)
5846	W&S Plant Mechanic (All divisions)
5848	W&S Pipefitter (Wastewater Collection & Transmission Line)
5850	W&S Instrument Technician (All divisions)
5852	W&S Treatment Plant Operator 1 (All divisions)
5853	W&S Treatment Plant Operator 2 (All divisions)
5855	W&S Sludge Dewatering Operator 1 (All divisions)
5856	W&S Sludge Dewatering Operator 2 (All divisions)
5858	W&S Flow Meter Technician (All divisions)
5860	W&S Lime Production Plant Operator 1 (All divisions)
5861	W&S Lime Production Plant Operator 2 (All divisions)
5866	W&S Valve Exercise Technician (Wastewater Collection & Transmission Line)
5867	W&S Sewer Lateral Repairer (All divisions)
5872	W&S Structural Maintenance Worker (All divisions except General Maintenance)
5878	W&S Refrigeration/AC Mechanic (All divisions)
5895	W&S Projects Inspector 1 (Pump Stations Maintenance and Wastewater Collection & Transmission Line)
5899	W&S CCTV Equipment Inspection Technician (All divisions)

Water & Sewer Department employees in the classifications listed in Appendix N, who are designated by the department to who work in hazardous or unusual working conditions within specified departmental areas, shall be eligible to receive the equivalent of ten percent (10%) pay steps.

MIAMI DADE COUNTY
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				←									→
				11	12	13	14	15	16	17	18	19	20
000011	Clerk 2	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	
000012	Clerk 3	6	1379.17 2120.30	1438.97 2224.58	1499.00 2320.71	1563.23 2409.78	1639.31 2505.51	1707.55 2618.52	1783.72 2736.06	1859.83 2831.81	1978.77 2961.01	2028.06 3054.65	
000013	Clerk 4	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	
000015	Data Entry Specialist 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	
000016	Data Entry Specialist 2	6	1379.17 2120.30	1438.97 2224.58	1499.00 2320.71	1563.23 2409.78	1639.31 2505.51	1707.55 2618.52	1783.72 2736.06	1859.83 2831.81	1978.77 2961.01	2028.06 3054.65	
000018	Data Entry Supervisor	6	1486.15 2265.64	1550.79 2362.52	1615.44 2467.60	1684.12 2580.67	1756.78 2696.82	1833.57 2818.19	1910.24 2944.97	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74	
000021	Office Support Specialist	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	
000022	Sr Office Support Specialist	6	1379.17 2120.30	1438.97 2224.58	1499.00 2320.71	1563.23 2409.78	1639.31 2505.51	1707.55 2618.52	1783.72 2736.06	1859.83 2831.81	1978.77 2961.01	2028.06 3054.65	
000031	Secretary	6	1378.94 2123.46	1438.52 2225.52	1497.99 2327.72	1565.28 2548.20	1632.75 2666.64	1700.18 2793.16	1779.50 2927.92	1858.76 3058.63	1939.63 3229.85	2033.68 3385.55	
000032	Recording Specialist	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	

MIAMI DADE COUNTY
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JOB CODE NUMBER	JOB TITLE		01	02	03	04	05	06	07	08	09	10
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			11	12	13	14	15	16	17	18	19	20
000035	Stenographic Reporter	6	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.28	2443.34 3805.99	2552.45 3977.26	2669.57 4156.24	2790.68 4343.27
000037	Stengraphic Reporter Sup	6	2148.58 3335.86	2245.46 3485.26	2338.33 3642.09	2443.35 3805.98	2552.45 3977.26	2669.57 4156.24	2790.68 4343.27	2915.85 4538.72	3049.12 4742.66	3190.49 4956.69
000040	Electronic Document Tech	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
000053	Word Processing Operator 3	6	1374.82 2196.48	1442.88 2308.68	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87
000054	Administrative Support Spec	6	1514.13 2344.14	1579.01 2453.51	1655.85 2566.84	1724.76 2684.24	1801.58 2805.70	1878.57 2939.24	1967.64 3081.07	2048.58 3222.73	2141.72 3372.46	2247.03 3530.45
000055	Asst Property Appraiser, Admin(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
000056	Director, Pa Human Resources(+)		MIN 3539.13		MIN2 3893.00		MAX 5760.95		PAY GRADE...P07			
000057	Pa Human Resources Coordinator(+)		MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE...Z08			
000058	Pa Human Resources Officer(+)		MIN 2241.45		MIN2 2712.36		MAX 3945.83		PAY GRADE...G78			
000059	Pa Human Resources Generalist(+)		MIN 2225.02		MIN2 2603.27		MAX 3716.09		PAY GRADE...G01			

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		11	12	13	14	15	16	17	18	19	20
000060	Pa Hr Support Specialist(+)	MIN 2000.11		MIN2 2420.91		MAX 3539.15		PAY GRADE..G75			
000061	Ast Dir, PA Human Resources(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000062	PA Finance & Accounting Mgr(+)	MIN 3539.13		MIN2 3893.01		MAX 5760.96		PAY GRADE..P07			
000063	PA HRIS Analyst(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..Z08			
000064	PA Administrative Assistant(+)	MIN 1523.53		MIN2 1827.12		MAX 2659.86		PAY GRADE..Z33			
000065	PA Sr Administrative Assistant(+)	MIN 1659.40		MIN2 2000.11		MAX 2933.41		PAY GRADE..Z03			
000066	PA Special Projects Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..Z23			
000067	PA Serv. Desk Support Analyst(+)	MIN 1752.99		MIN2 2424.10		MAX 3095.20		PAY GRADE..Z34			
000075	Records Center Technician 1	6 1236.66 1816.95	1283.61 1895.30	1330.73 1974.83	1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59
000076	Records Center Technician 2	6 1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
000077	Micrographics Supervisor	6 1559.17 2493.19	1631.36 2609.30	1711.45 2737.55	1791.65 2873.80	1883.85 3010.11	1971.95 3158.49	2064.28 3314.77	2164.45 3471.03	2264.66 3643.46	2372.88 3811.74

MIAMI DADE COUNTY
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JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
000078	Cadd Technician	MIN 2201.09		MIN2 2637.13		MAX 3320.35		PAY GRADE..GII			
000084	Telephone Console Operator 1	6 1273.08	1326.83	1380.49	1438.40	1500.55	1562.58	1632.77	1703.15	1773.49	1856.22
		1938.90	2023.26	2121.37	2215.01	2321.48	2428.01	2538.74	2658.07	2781.62	2913.60
000087	Secretary To Sr Deputy Clerk	MIN 1642.96		MIN2 1980.32		MAX 2904.37		PAY GRADE..D02			
000088	Exec Secretary To Clerk	MIN 1805.72		MIN2 2174.74		MAX 3187.68		PAY GRADE..D03			
000089	Adm Ast to COC & Comptroller	MIN 1711.27		MIN2 2362.84		MAX 4219.57		PAY GRADE..D04			
000094	Administrative Secretary	MIN 1391.94		MIN2 1653.65		MAX 2582.38		PAY GRADE..A01			
000095	Executive Secretary	MIN 1595.10		MIN2 1922.64		MAX 2819.77		PAY GRADE..A02			
000096	Senior Executive Secretary	MIN 1753.13		MIN2 2111.39		MAX 3094.84		PAY GRADE..A03			
000098	Sr Executive Sec, Mayor Off					SALARY TO BE DETERMINED BY THE MAYOR					
000099	Pa Computer Technician 1	6 1611.05	1688.88	1770.65	1852.36	1941.86	2031.33	2132.50	2241.45	2350.41	2459.40
		2580.01	2712.36	2836.96	2976.93	3124.83	3276.58	3436.06	3603.45	3770.85	3945.83
000100	Pa Computer Technician 2	6 2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23
		3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97

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			11	12	13	14	15	16	17	18	19	20
000101	Senior Prop Appraiser Clerk	6	1603.92 2483.15	1672.65 2599.01	1754.06 2719.07	1827.06 2843.43	1908.43 2972.09	1989.97 3113.56	2084.33 3263.77	2170.08 3413.85	2268.72 3572.46	2380.30 3739.83
000102	Property Appraiser Clerk 1	6	1281.23 1885.41	1335.85 1965.16	1386.15 2044.85	1436.48 2130.38	1495.17 2221.08	1549.73 2316.32	1604.27 2424.23	1671.42 2527.89	1738.56 2640.34	1809.91 2761.32
000103	Property Appraiser Clerk 2	6	1436.48 2130.38	1495.17 2221.08	1549.73 2316.32	1604.27 2424.23	1671.42 2527.89	1738.56 2640.34	1809.91 2761.32	1885.41 2885.59	1965.16 3015.39	2044.85 3151.10
000104	Realty Change Clerk	6	1436.48 2130.38	1495.17 2221.08	1549.73 2316.32	1604.27 2424.23	1671.42 2527.89	1738.56 2640.34	1809.91 2761.32	1885.41 2885.59	1965.16 3015.39	2044.85 3151.10
000105	Pa Personnel Specialist 1(+)	6	1452.57 2327.14	1529.61 2435.05	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77
000106	Pa Personnel Specialist 2(+)	6	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
000107	PA Property Evaluator 1	6	1514.13 2344.14	1579.01 2453.51	1655.85 2566.84	1724.76 2684.24	1801.58 2805.70	1878.57 2939.24	1967.64 3081.07	2048.58 3222.73	2141.72 3372.46	2247.03 3530.45
000108	Pa Personnel Support Spec(+)	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
000109	Pa Personnel Specialist 3(+)	6	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
000110	Real Estate Evaluator 1	6	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01

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000111	Real Estate Evaluator 2	6		2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87
				3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91
000112	Pa Sr Admin Support Specialist(+)			MIN 2000.11		MIN2 2420.91		MAX 3539.15		PAY GRADE..G75			
000113	Pa Administrative Secretary			MIN 1391.94		MIN2 1653.65		MAX 2582.38		PAY GRADE..Z01			
000114	Pa Executive Secretary			MIN 1595.10		MIN2 1922.64		MAX 2819.77		PAY GRADE..A02			
000115	Pa Senior Exec Secretary			MIN 1753.13		MIN2 2111.39		MAX 3094.84		PAY GRADE..A03			
000116	Pa Administrative Support Spec(+)	6		1739.56	1823.77	1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42
				2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65
000117	Ast To The Dep Prop Appraiser(+)			MIN 2241.43		MIN2 2622.46		MAX 3959.42		PAY GRADE..P02			
000118	Senior Realty Change Clerk	6		1603.92	1672.65	1754.06	1827.06	1908.43	1989.97	2084.33	2170.08	2268.72	2380.30
				2483.15	2599.01	2719.07	2843.43	2972.09	3113.56	3263.77	3413.85	3572.46	3739.83
000119	Pa Quality Control Specialist(+)	6		2508.13	2631.10	2766.06	2893.13	3035.88	3187.97	3341.46	3504.11	3674.81	3845.51
				4023.95	4210.55	4401.01	4607.43	4829.66	5055.79	5293.97	5547.94	5809.79	6087.62
000120	Income Evaluation Specialist(+)	6		2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56
				3883.95	4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43	5867.89

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000121	Pa Information Tech Analyst 1(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..Z21			
000122	Property Evaluation Spec (+)	6 2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
000123	Pa It Analyst 2(+)	MIN 3069.64		MIN2 3581.57		MAX 5282.41		PAY GRADE..P05			
000124	Pa Sr Info Technology Analyst(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..Z23			
000125	Pa Information Service Manager(+)	MIN 4451.60		MIN2 4896.78		MAX 7452.95		PAY GRADE..Z20			
000126	Pa Communications Assistant(+)	6 1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
000127	Pa Const & Pub Relations Ast(+)	MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G00			
000128	Exec Ast To Property Appraiser	MIN 1659.40		MIN2 2000.11		MAX 2933.41		PAY GRADE..Z03			
000129	Pa Special Projects Admin 1(+)	6 2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
000130	Realty Change Evaluator 1	6 1809.03 2893.13	1889.90 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.04 4401.01
000131	Personal Property Evaluator 1	6 1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01

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000132	Personal Property Evaluator 2	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
000133	Pa Tax Roll Coordinator (+)		MIN 2657.42		MIN2 3219.85		MAX 4653.50		PAY GRADE..Z29			
000134	Pa Procurement Manager (+)		MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..Z30			
000135	Pa System Administrator (+)		MIN 3166.11		MIN2 3817.54		MAX 5280.67		PAY GRADE..Z12			
000136	Pa Public Relations Officer(+)		MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G00			
000137	Pa Legal Spec 1(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
000138	Pa Legal Spec 2(+)		MIN 2759.28		MIN2 3228.37		MAX 4710.76		PAY GRADE..Z09			
000139	Pa Computer Operations Spec(+)		MIN 2247.26		MIN2 2629.30		MAX 3753.25		PAY GRADE..Z05			
000140	Property Appraiser Sup 1 (+)	6	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3219.85 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6437.49
000141	Property Appraiser Sup 2 (+)	6	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7071.11

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000142	Property Appraiser Sup 3(+)	MIN 3069.64		MIN2 3581.57		MAX 5282.41		PAY GRADE...P05			
000143	Pa Legal Services Assistant	6 1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83
000144	Sr Property Appraiser Sup	MIN 3504.09		MIN2 3854.46		MAX 5703.92		PAY GRADE...Z18			
000145	Director, Pa Division (+)	MIN 3539.13		MIN2 3893.00		MAX 5760.95		PAY GRADE...P07			
000146	Pa Human Resources Manager(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE...Z07			
000147	Mgr, Pa Administration (+)	MIN 3539.13		MIN2 3893.00		MAX 5760.95		PAY GRADE...P07			
000148	Dir Pa Technical Support Div(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
000149	Pa Human Resources Assistant	MIN 1642.96		MIN2 1980.32		MAX 2904.37		PAY GRADE...G69			
000150	Pa Legal Support Specialist	MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE...G67			
000151	Pa Staff Attorney(+)	MIN 3041.29		MIN2 3558.32		MAX 5233.62		PAY GRADE...Z11			
000152	Pa Senior Staff Attorney(+)	MIN 3582.82		MIN2 3941.03		MAX 5875.14		PAY GRADE...Z32			

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000153	Chief, Pa Info Services Div(+)	MIN 4799.09		MIN2 5278.97		MAX 8089.51		PAY GRADE..Z19			
000154	Pa Legal Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..Z23			
000155	Deputy, Property Appraiser(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000156	Property Appraiser(+)	SALARY SET BY FLORIDA STATUTES									
000157	Pa Tax Roll Manager(+)	MIN 2922.06		MIN2 3539.15		MAX 5106.36		PAY GRADE..Z28			
000158	Pa Senior System Administrator(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..Z22			
000159	Property Exemptions Clerk	6 1281.23 1885.41	1335.85 1965.16	1386.15 2044.85	1436.48 2130.38	1495.17 2221.08	1549.73 2316.32	1604.27 2424.23	1671.42 2527.89	1738.56 2640.34	1809.91 2761.32
000160	Senior Property Exemptions Clk	6 1436.48 2130.38	1495.17 2221.08	1549.73 2316.32	1604.27 2424.23	1671.42 2527.89	1738.56 2640.34	1809.91 2761.32	1885.41 2885.59	1965.16 3015.39	2044.85 3151.10
000161	Property Exemptions Eval 1	6 1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
000162	Property Exemptions Eval 2	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
000163	Property Exemptions Specialist(+)	6 2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89

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000164	Pa Communications Aide	6	1281.23 1885.41	1335.85 1965.16	1386.15 2044.85	1436.48 2130.38	1495.17 2221.08	1549.73 2316.32	1604.27 2424.23	1671.42 2527.89	1738.56 2640.34	1809.91 2761.32
000165	Pa Seasonal Appraiser		MIN 2225.02		MIN2 2603.27		MAX 3716.09		PAY GRADE..G01			
000166	Pa It Operations Manager(+)		MIN 3066.23		MIN2 3711.56		MAX 5346.91		PAY GRADE..G87			
000167	Isd Records Custodian		MIN 1753.13		MIN2 2111.39		MAX 3094.84		PAY GRADE..A03			
000168	Procurement Vendor Svc Spec(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000169	PA Computer Operations Admin(+)		MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..Z24			
000170	Procurement Contract Tech	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
000171	Procurement Contracting Assc	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
000172	Pa Property Evaluator 2	6	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04	1991.01 3077.37	2075.78 3222.75	2164.69 3367.78	2265.68 3519.32	2362.52 3677.72	2467.60 3843.23
000173	PA Computer Operations Supv(+)		MIN 2628.30		MIN2 3075.15		MAX 4454.76		PAY GRADE..Z31			
000174	Pa Senior Programmer(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..Z23			

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000175	Asst Dir, Strat Procurement (+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
000176	Mgr Procurement Vendor Svc (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
000177	PA Senior Cadastralist	6 2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17
000178	PA Cadastralist	6 1852.37 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.07	2241.44 3603.45	2350.40 3770.83	2459.42 3945.82	2580.01 4128.79	2712.35 4315.55	2836.95 4517.96
000179	SPD Intergovernmental AFF ADMI (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			
000180	DIR Strategic Procurement DEPT (+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE...E01			
000181	Procurement Contracting Mgr (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
000182	Procurment Business Admin (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
000183	Ae Consultant Selection Coor (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
000184	Sr A/E Consultant Sel Coor (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
000185	Strategic Procurement Div Dir2 (+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE...G10			

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000186	P3 Division Director(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
000187	Procurement Contracting Ofc 3(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000188	Procurement Contracting Ofc 1(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000189	Procurement Contracting Ofc 2(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000190	Procurement Analyst(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03			
000191	Procurement Quality Ctrl Spec(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
000192	Pa Administrative Officer(+)	MIN 2308.68		MIN2 3066.23		MAX 4064.19		PAY GRADE..G79			
000193	Assistant Property Appraiser(+)	MIN 4799.09		MIN2 5278.97		MAX 8089.51		PAY GRADE..G11			
000194	PA Senior Counsel(+)	MIN 4799.09		MIN2 5278.97		MAX 8089.51		PAY GRADE..G11			
000195	Procurement Policy & TRNG MGR(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000196	Cf Neg/Erp Spec Developer(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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000197	Procure & Policies Trng Coor(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000198	Cf Mdc Procurement Officer(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
000199	Isd Div Dir Proc Plcy & Train(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000200	Procurement Competition Adv(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000201	Stores Clerk	6 1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
000202	Inventory Clerk	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
000203	Negotiator(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000204	SPD Mgr Pub Aff and Outreach(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000205	Strategic Procurement Div Dir(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000206	Electronic Parts Specialist	6 1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50
000207	Dept Personnel Rcrd Ofc	6 1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17

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000209	Mail Center Clerk 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	
000211	Mail Center Clerk 2	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48	
000213	Mail Center Supervisor	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	
000220	Storekeeper	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3538.76	2308.68 3710.61	
000221	Warehouse Supply Supervisor	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
000223	Capital Inventory Clerk	6	1342.52 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.79 2467.60	1691.50 2580.64	1762.07 2697.72	1836.60 2818.95	1911.07 2944.04	
000225	Isd Surplus Property Sup	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
000226	Isd Real Est & Dev Spc Advisor		MIN 5571.97		MIN2 6129.18		MAX 10330.18		PAY GRADE..G13				
000227	College Intern		\$15 FLAT HOURLY RATE										
000228	Records Center Clerk 1	6	1236.66 1816.95	1283.61 1895.30	1330.73 1974.83	1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	

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000229	Records Center Clerk 2	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	
000230	Records Center Supervisor(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
000231	Isd Inventory & Supply Spec	6	1433.70 2164.78	1486.15 2265.64	1550.79 2362.52	1615.40 2467.60	1684.12 2580.64	1756.78 2697.72	1833.57 2818.95	1910.25 2944.04	1991.01 3078.92	2075.78 3215.03	
000232	Student Intern		\$15 FLAT HOURLY RATE										
000233	Materials Management Sup (+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	
000234	Isd Parking Operations Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	
000240	Variable Data Printing Spec(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
000241	Isd Property & Materials Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	
000244	Graphic Designer(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	
000245	Senior Graphic Designer (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	

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000247	Lithographer	6	1486.15 2265.64	1550.79 2362.52	1615.44 2467.60	1684.12 2580.67	1756.78 2696.82	1833.57 2818.19	1910.24 2944.97	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74
000249	Senior Lithographer	6	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04	1991.01 3077.37	2075.78 3222.75	2164.69 3367.78	2265.68 3519.32	2362.52 3677.72	2467.60 3843.23
000251	Lithographic Imaging Tech	6	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04	1991.01 3077.37	2075.78 3222.75	2164.69 3367.78	2265.68 3519.32	2362.52 3677.72	2467.60 3843.23
000252	Isd Services Clerk	6	1440.94 2230.81	1502.67 2334.88	1575.81 2442.72	1641.37 2554.47	1714.49 2670.04	1787.74 2797.14	1872.52 2932.09	1949.53 3066.91	2038.18 3209.42	2138.40 3359.76
000253	Warehouse & Purchasing Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000254	Graphics Manager(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
000255	Isd Graphics Service Mgr (+)	6	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48
000257	Isd Supply Supervisor	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
000258	Isd Real Estate Manager (+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000259	Ast. Div. Chief, ISD Real Esta(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			

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000260	Manager, ISD(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000261	ISD Energy Sustainability Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000262	Automotive Services Specialist	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
000265	Construction Contracts Spec(+)	6 2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
000266	Constr Contracts Spec Sup(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
000267	FIMD Contrat & Proc Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000268	Graphics Technician	6 1667.43 2673.43	1751.59 2805.75	1831.73 2937.93	1915.88 3082.28	2012.06 3234.61	2104.26 3390.89	2208.49 3555.25	2320.71 3727.60	2432.97 3899.91	2549.17 4084.25
000269	Graphic Designer Supervisor(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
000270	Buyer	6 1595.96 2540.45	1677.66 2658.25	1747.01 2788.61	1828.74 2931.65	1914.52 3066.26	2002.07 3217.65	2098.84 3377.51	2195.64 3541.56	2304.94 3700.90	2422.64 3867.46
000271	Ast To The Assistant Dir(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000272	Departmental Admin Coord	MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G00			

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000273	Cf, Isd Legislative & Bus Svc(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000275	Cf,Isd Client Engagement Svc(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000276	Isd Program Coordinator (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000277	Business Resources Coordinator(+)	6 2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95
		4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43	5867.89	6148.50
000278	Mgr Isd Fin Bgt & Ins Data(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000279	Cf,Isd Program Mgmt Office(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000280	Isd Program Management Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000281	Chief, ISD Fiscal Management(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000282	Isd Program Mgmt Specialist(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000283	Chief, Isd Policy & Office Ops(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000284	Isd,Mgr Spc Strat Initatives(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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000285	ISD Mgr Public Aff And Comm(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000286	Dir Ada Coordination(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000287	Ast Dir,Internal Services Dept(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
000288	Director Isd(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
000289	Division Director 2,Isd (+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
000290	Isd Operations Coordinator(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03			
000291	Mgr Isd Arch & Engineering Svc(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000292	Division, Director, Fimd(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000293	DIR, Office of Small BUS DEV(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
000295	Ast To The Deputy Director(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000296	ISD Fisc Fac & Infr Div Coord(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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000297	Purpose Driven Procurement Adm(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000298	Assistant Division Dir, Isd(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000299	Deputy Director, Isd(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000300	ISD CF Eff and Comp Ofc (+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
000302	Cashier 2	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
000304	Medical Billing Clerk	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
000305	Paralegal Collection Spec	6 1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
000306	Paralegal Supervisor(+)	6 2132.50 3342.81	2228.58 3499.08	2328.74 3659.35	2432.97 3831.74	2541.18 4004.17	2661.32 4184.60	2789.66 4372.86	2909.87 4577.37	3050.26 4781.67	3194.39 4998.15
000307	Hospital Account Clerk	6 1455.35 2253.10	1517.70 2358.22	1591.56 2467.13	1657.77 2580.00	1731.62 2696.73	1805.61 2825.10	1891.24 2961.39	1969.03 3097.57	2058.55 3241.51	2159.78 3393.34
000308	Finance Collection Specialist	6 1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19

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000309	Credit & Collections Sup (+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
000310	Account Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
000311	Credit & Collections Rep	6	1514.13 2344.14	1579.01 2453.51	1655.85 2566.84	1724.76 2684.24	1801.58 2805.70	1878.57 2939.24	1967.64 3081.07	2048.58 3222.73	2141.72 3372.46	2247.03 3530.45
000312	Paralegal Support Specialist	6	1499.17 2265.22	1561.90 2362.19	1624.61 2467.21	1691.20 2580.32	1761.77 2697.35	1836.30 2818.47	1910.81 2946.03	1990.79 3076.99	2075.57 3222.31	2164.37 3359.54
000314	Finance Code Enforcement Rep	6	1486.15 2265.64	1550.79 2362.52	1615.44 2467.60	1684.12 2580.67	1756.78 2696.82	1833.57 2818.19	1910.24 2944.97	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74
000315	Accountant 1	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
000316	Accountant 2(+)	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
000317	Accountant 3(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
000318	Accountant 4(+)	6	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000319	Mgr, Fin Procurement & Compl(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			

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000320	Finance Information Specialist(+)	6	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
000321	Tax Collector Bus Sys Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000322	Tax Collector Quality Analyst(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
000323	Business Initiatives Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000324	FIN General Ledger Coordinator(+)		MIN 2533.20		MIN2 3066.24		MAX 4445.02		PAY GRADE..G59			
000325	Finance Account & Budget Admin(+)	6	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000326	Portfolio Analyst(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000327	Fin Proc And Comp Admin (+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000328	Accts Payable Comp Spec (+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
000329	Investment Portfolio Clerk	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17

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000330	Assistant Portfolio Manager(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000331	Investment Portfolio Spec(+)	6 1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
000332	Chief Portfolio Manager (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000333	Fin Gen Fund Reporting Admin(+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000334	Strat Initiative & Fin Pln Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000335	Tax Collector Procurement Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000336	Financial Acc & Res Admin(+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000337	Mgr,Tax Collector Bus Int(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000338	Convention/Tourist Tax Examine(+)	6 2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
000339	Fin Credit & Coll Acct Mgr(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			

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000340	Finance Systems Support Admin(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000341	Tax System Manager(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
000342	Dir, Finance Credit & Coll. Div(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000343	Revenue & Productivity Anl 1(+)	6 1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
000344	Revenue & Productivity Anl 2(+)	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4755.03	3218.57 5106.36	3374.87 5346.91
000345	Assistant Director, Finance(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
000346	Mgr Grant Resources(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000347	Asst Div Dir, Cash Mgmt (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000348	Tax Collector Coll & Enf Offcr	6 1898.88 2931.84	1980.46 3067.77	2065.93 3207.56	2159.09 3351.18	2248.39 3502.74	2349.37 3660.39	2454.28 3825.07	2566.91 3997.21	2683.33 4177.07	2803.69 4365.04
000350	Tax Records Specialist	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56

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000351	Senior Tax Records Specialist	6	1691.21 2580.34	1761.78 2697.36	1836.31 2818.48	1911.07 2943.71	1990.79 3077.00	2075.56 3222.33	2164.38 3359.55	2265.24 3510.73	2362.20 3668.72	2467.23 3833.80
000352	Tax Collector Revenue Spec	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
000353	Finance Section Assistant Mgr(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
000354	Finance Section Manager (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000355	Credit & Col Fin Sect Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000356	Financial Ctls & Pol Admin(+)	6	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000357	Finance Regulatory Comp Coord(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000358	Tax Collector Legal Liaison(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000359	Tax Collector Manager (+)		MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
000361	Tax Collector Sup	6	2132.50 3342.81	2228.58 3499.08	2328.74 3659.35	2432.97 3831.74	2541.18 4004.17	2661.32 4184.60	2789.66 4372.86	2909.87 4577.37	3050.26 4781.67	3194.39 4998.15

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000362	Tax Collector Section Asst Mgr(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000363	Credit & Col Sect Asst Mgr(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000364	Director, Tax Collector (+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
000365	Finance Shared Svc Tech	6 1357.95	1411.42	1473.72	1531.66	1598.45	1665.10	1736.46	1820.98	1896.76	1981.24
		2065.89	2163.85	2252.87	2355.28	2471.11	2577.89	2698.17	2822.80	2951.91	3085.48
000366	Division Director, Tax Coll(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000367	Finance Shared Svc Spec 1	6 1739.56	1823.77	1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42
		2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65
000368	Finance Shared Svc Spec 2(+)	6 2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87
		3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91
000369	Finance Shared Svc Sup (+)	6 2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95
		4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43	5867.89	6148.50
000370	Assistant Tax Collector (+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
000371	Tax Collector(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000372	DIV DIR, FIN BUS SOLN SPT(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			

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000373	Chief, Admin & Compliance Serv(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000374	Mgr Financial Reporting (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000375	Asst Div Dir, Cty Acct&Rep Sup(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000376	OMB Enterprise Bus Analyst 1(+)	MIN 2611.02		MIN2 3130.93		MAX 4496.66		PAY GRADE..G84			
000377	Div Dir County Acct & Rep Supp(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000378	Fin Auditing&Reporting Admin(+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000379	Tax Collector Section Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000380	Financial Reporting Admin(+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000381	Erp Business Analyst 2 (+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
000382	Erp Business Analyst 3 (+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			

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000383	Senior Finance Analyst (+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
000384	Bond Accountant 1	6 1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
000385	Senior Bond Analyst(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000386	Dir Cash Management Div (+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000387	Bond Analyst(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000388	Ar & Billing Reporting Adminst(+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.53	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
000389	Dir Bond Administration Div(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000390	Bond Accountant 2(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
000391	Financial Reporting Coord(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
000392	Finance Citation Comp Admin(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
000393	Senior Bond Accountant (+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84

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000394	Deputy Director Tax Collector(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000395	Mgr Fin Fiscal & Admin Svc(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000396	Fin Reg Compliance Admin(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000397	Deputy Finance Director (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000398	Finance Director(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
000399	Asst Div Dir, Credit & Coll(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000400	Ast Div Dir, Fin Bus Soln Spt(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000401	Div Dir, County Pyrll Acc&Rep(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000402	Personnel Technician	6 1591.26 2533.20	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95
000410	Personnel Specialist(+)	6 1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
000412	Senior Personnel Specialist(+)	6 2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36

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000415	Chief, Human Resources Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000416	Human Resources Manager (+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000417	Sr. Human Resources Manager(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000420	Training Specialist 1(+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15 2308.68 3711.56
000422	Training Specialist 2(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01 2922.06 4653.50
000424	Training Specialist 3(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.51	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91 3539.15 5603.43
000425	Shared Services Analyst (+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
000426	Shared Services Specialist	MIN 2000.12		MIN2 2420.91		MAX 3539.15		PAY GRADE..G65			
000429	Manager, Training & Labor Rela(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000430	Supv, Hr Testing & Validation(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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000431	Hr Services Coordinator (+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000432	Mgr,Hr Exc Aff & Strat Init(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000436	Hrd Appeal Officer(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000437	HR Clinical Support Svc Cnsr(+)	MIN 2759.28		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			
000438	Sr Mgr, Employee Support Svc(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000440	Hrfep Support Assistant (+)	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
000441	Hr Finance & Admin Specialist(+)	6 2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
000442	Employee Development Spec(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
000443	Mgr,Hr Fiscal & Admin Services(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000444	Fin Payroll Administrator(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000445	Hr Finance & Budget Admin(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			

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000446	Hr Finance Specialist	6	1722.34 2766.06	1805.72 2893.13	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.82 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55
000447	Hr Comp & Job Analyst Sup(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000448	Manager, Hr Section(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000449	Ast Cf,Hr Comp & Job Analysis(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000450	Ch, Hr Comp & Job Analysis(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000451	Hr Services Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
000452	Hr Support Services Specialist	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
000453	Hr Support Services Officer	6	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
000454	Hr Operations Support Coor(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
000455	Hr Coordinator(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000456	Director, Human Resources Dept(+)		MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			

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000457	Hr Division Director(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000458	Hr Records Technician	6 1374.82	1442.88	1511.12	1591.25	1659.40	1739.56	1823.77	1907.94	2000.11	2092.26
		2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87
000459	Hris Technician	6 1523.54	1601.33	1667.51	1745.33	1827.10	1908.78	2000.11	2092.25	2196.47	2308.68
		2420.90	2533.20	2657.41	2793.70	2922.05	3065.14	3218.56	3374.86	3539.14	3698.42
000460	HR Business Systems Section Cf(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000461	Hris Specialist(+)	MIN 2453.76		MIN2 3342.90		MAX 4232.03		PAY GRADE..GIT			
000462	Manager, HRD Support Services(+)	6 2881.83	3022.22	3170.37	3326.75	3487.11	3655.47	3823.83	4000.08	4188.54	4384.89
		4585.29	4805.79	5030.20	5262.69	5511.21	5775.77	6044.24	6328.87	6630.14	6961.68
000463	Hrd Supervisor, Recruitment(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000464	Deputy Director, Hr(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000466	Assistant Div Dir, HR (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000467	Personnel Payroll&Sys Sup(+)	MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE..G05			
000468	Personnel-Payroll Tech- Bos	6 2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23
		3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97

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000469	Personnel-Payroll Tech Wc/Dis	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
000470	Manager, Hr Testing&Validation(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000471	Senior Division Director, Hr(+)		MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000472	HCM Business Analyst(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000473	HCM and Payroll Administrator(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000474	Labor Relations Officer (+)		MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02			
000475	Labor Relations Specialist(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000476	Labor Managment Manager (+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000478	Labor Relations Admin Ast	6	1575.49 2508.13	1642.96 2631.10	1722.34 2766.06	1805.72 2893.13	1889.05 3035.88	1980.32 3186.71	2071.54 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51
000524	Examinations Technician	6	1484.16 2297.73	1547.75 2404.93	1623.08 2516.02	1690.62 2631.10	1765.92 2750.15	1841.37 2881.05	1928.68 3020.05	2008.03 3158.93	2099.32 3305.70	2202.56 3460.56
000543	Hr Personnel Services Special(+)		MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02			

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000553	HR Compensation & Job Analyst(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03					
000604	Mayor'S Rec Mgmt Coor	MIN 1378.17		MIN2 1637.28		MAX 2556.81		PAY GRADE..A01					
000638	HR, FEP Support Coordinator(+)	MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02					
000639	Human Rights & Fair Employ Spc(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04					
000640	Hr Program Coordinator (+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03					
000641	Human Rights & Fair Emp Supv	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05					
000642	Hr Program Support Specialist(+)	6 1889.05	1980.32	2071.55	2174.74	2285.83	2396.94	2508.13	2631.10	2766.06	2893.13		
		3035.88	3186.71	3341.46	3504.11	3674.81	3845.51	4023.95	4210.55	4401.01	4607.43		
000648	Mental Health Services Mgr(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10					
000660	It Cont & Procurement Ofc(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02					
000661	IT Cont, Procumt & Stores Mgr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08					
000662	It Project Manager(+)	MIN 2889.69		MIN2 3498.40		MAX 4834.45		PAY GRADE..GIW					
000679	Agricultural Manager(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09					

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000680	Ast To Agricultural Mgr (+)	MIN 2225.02		MIN2 2603.27		MAX 3716.09		PAY GRADE..G01			
000681	Mayor'S Admin Assistant (+)	MIN 2731.97		MIN2 3196.42		MAX 4664.12		PAY GRADE..B01			
000692	Assistant To The Chief (+)	MIN 2731.97		MIN2 3196.42		MAX 6359.51		PAY GRADE..B02			
000725	Capital Imp Proj Analyst(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000732	Agenda Processing Specialist(+)										
000738	Ast Agenda Coord(+)										
000739	Agenda Coordinator(+)										
000740	Tpo Program Development Mgr(+)	MIN 3968.02		MIN2 4364.84		MAX 6550.27		PAY GRADE..G28			
000741	Tpo Agenda Processing Ast	MIN 1496.17		MIN2 1805.72		MAX 2631.10		PAY GRADE..G64			
000743	TPO Contracts Compliance Coord(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
000744	Tpo Administration Specialist	MIN 1419.50		MIN2 1686.38		MAX 2633.52		PAY GRADE..D01			
000745	TPO Finance Manager(+)	MIN 3968.02		MIN2 4364.84		MAX 6550.27		PAY GRADE..G28			

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		11	12	13	14	15	16	17	18	19	20
000746	Tpo Senior Admin Coordinator(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
000752	Tpo Transit And Regional Mgr(+)	MIN 3968.02		MIN2 4364.84		MAX 6550.27		PAY GRADE..G28			
000753	TPO Chief. Mobil. Mgmt & Impl(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
000755	Tpo Intergovernmental Aff Coord(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
000756	TPO Chief Inter Gvmtl Affairs(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
000757	Tpo Budget Coordinator (+)	MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
000758	Tpo Transportation Plng Intern(+)			SALARY TO BE DETERMINED BY MPO EXECUTIVE DIRECTOR							
000760	Tpo Mobility Planner 2 (+)	MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
000761	Tpo Mobility Planner 1 (+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
000762	Tpo Policy & Program Manager(+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
000764	Deputy Director, Admin (+)	MIN 8025.32		MIN2 8868.86		MAX 13781.84		PAY GRADE..G35			

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000765	Special Projects, Proc Officer(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			
000766	Tpo Public Information Officer(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
000767	TPO Chief Information Officer(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
000768	Deputy Dir, Transportation(+)	MIN 8025.32		MIN2 8868.86		MAX 13781.84		PAY GRADE..G35			
000769	Director, Tpo(+)			SALARY TO BE DETERMINED BY MPO BOARD							
000770	Tpo Clerk Of Governing Board(+)	MIN 3968.02		MIN2 4364.84		MAX 6550.27		PAY GRADE..G28			
000771	TPO Transportation Planner 1(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
000772	Tpo Transportation Planner 2(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
000773	Tpo Spc Proj & Outreach Coor(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
000774	Tpo Exec Asst To The Director(+)	MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			
000775	Tpo Transportation Planner 3(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			

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000776	Tpo Mobility Planner 3 (+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			
000777	TPO Chief Trans Planning(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
000778	TPO Cf Contract Comp Officer(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
000779	TPO Contracts & Program Admin(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			
000780	Sustainability Program Ast	MIN 2247.26		MIN2 2629.30		MAX 3753.25		PAY GRADE..G01			
000782	Energy Management Specialist(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
000787	Rer Resiliency Coordinator 1(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
000788	Rer Resiliency Coordinator 2(+)	MIN 2759.29		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			
000789	Rer Resiliency Metrics Analyst(+)	MIN 2759.29		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			
000790	Rer Resiliency Program Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000791	Resilience Plan & Policy Mgr(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			

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000792	Sr Energy Resilience Prog Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000793	Dir Resiliency & Planning Impl(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000795	RER Resiliency Ops Manager(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000802	Enterprise Marketing Coord(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
000803	Administrative Assistant 1(+)	6 1575.49 2508.13	1642.96 2631.10	1722.34 2766.06	1805.72 2893.13	1889.05 3035.88	1980.32 3186.71	2071.54 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51
000804	Grants Specialist(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.83	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000805	Grants Supervisor(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03			
000806	Accreditation Manager(+)	6 2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
000808	Administrative Trainee (+)			\$18.70 FLAT HOURLY RATE							
000809	Dept Records Supervisor (+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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000810	Administrative Officer 1 (+)	6		1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
000811	Administrative Officer 2 (+)	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
000812	Administrative Officer 3 (+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000831	Spc Projects Administrator 1(+)	6		2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
000832	Spc Projects Administrator 2(+)	6		2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
000833	Mgr Budget And Accounting(+)			MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000834	Manager Fiscal Resources(+)			MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000835	Social Media Manager(+)	6		2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
000836	Mgr Budget And Planning (+)			MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000837	Finance And Budget Analyst(+)	6		1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96

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000838	Finance & Budget Admin 1 (+)	6	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68			
000839	Business Mgmt Systems Analyst(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42			
000840	OMB Budget Sys Administrator(+)		MIN 3852.47	MIN2 4237.71		MAX 6359.51		PAY GRADE..G08							
000841	Budget Administrator(+)		MIN 3337.23	MIN2 3670.92		MAX 5432.30		PAY GRADE..G06							
000842	Media & Public Relations Ofc(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43			
000843	Social Media Specialist (+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50			
000844	Senior Social Media Specialist(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43			
000845	Administrative Operations Spec(+)		MIN 2551.76	MIN2 2985.58		MAX 4325.02		PAY GRADE..G03							
000846	Omb Admin Services Coordinator(+)		MIN 2551.76	MIN2 2985.58		MAX 4325.02		PAY GRADE..G03							
000847	Omb Adminstrative Support Ofc	6	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66			
000848	Grants Coordinator(+)		MIN 2721.26	MIN2 3196.42		MAX 4664.12		PAY GRADE..G04							

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000849	Dept Assistant Controller(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
000850	Business Permits Spec(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
000851	Ryan White Prog Administrator(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
000852	Ryan White Fiscal Admin (+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
000853	Ast Business Analyst(+)	MIN 2225.02		MIN2 2603.27		MAX 3716.09		PAY GRADE..G01			
000854	Business Analyst(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
000855	Senior Business Analyst (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000857	Administrative Support Ofc	MIN 1980.32		MIN2 2396.94		MAX 3504.11		PAY GRADE..G39			
000858	Business Analyst Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000859	OMB Intergovernmental Aff Admn(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000860	Omb Coordinator(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
000861	OMB Senior Advisor(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			

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000862	Asst to the OMB Sr Advisor(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000864	OMB Senior Coordinator (+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
000865	Program Coordinator OMB (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000866	Omb Capacity Building Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
000867	Assistant Director OMB (+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
000868	Dep Dir, Omb(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000869	Dir Omb(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
000872	Management Intern(+)	MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G00			
000876	Contracts Compliance Spec 1	6 1511.12	1591.25	1659.40	1739.56	1823.77	1907.94	2000.11	2092.26	2196.48	2308.68
		2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56
000877	Contracts Compliance Spec 2(+)	6 1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06
		3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50
000886	Quality Assurance Engineer 1(+)	6 2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95
		4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43	5867.89	6148.50

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			11	12	13	14	15	16	17	18	19	20
000887	Quality Assurance Engineer 2(+)	6	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79
000889	Departmental Ada Coordinator(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
000890	Warehouse & Stores Supt (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
000891	Sfwib Program Specialist (+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
000892	Strategic Initiatives Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000902	Ast Auditor(+)		MIN 1672.16		MIN2 2011.21		MAX 2947.46		PAY GRADE..G70			
000904	Associate Auditor(+)		MIN 2111.39		MIN2 2554.47		MAX 3733.51		PAY GRADE..G76			
000906	Senior Auditor(+)		MIN 2435.05		MIN2 2947.46		MAX 4272.82		PAY GRADE..G81			
000908	Audit Supervisor(+)		MIN 2808.87		MIN2 3402.05		MAX 4908.55		PAY GRADE..G86			
000910	Audit Manager(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
000911	Assoc Edp Auditor(+)		MIN 2327.14		MIN2 2808.87		MAX 4087.91		PAY GRADE..G80			
000915	Edp Audit Manager(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			

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000938	Dep Dir Audit & Mgmt Serv(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
000939	Dir Audit & Mgmt Services(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
000941	Ast Grant Analyst(+)	MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02			
000943	Senior Grants Analyst (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000944	Revenue Development Coord(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
000945	Cf Budget & Financial Services(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
000946	Manager Financial Services(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
000947	DSWM Data Analyst(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001003	Drafting Specialist	6 1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.85	2443.35 3808.26
001006	Cadd & Survey Manager (+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03			
001010	Engineering Survey Tech 1	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48

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001011	Engineering Survey Tech 2	6		1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
001012	Engineering Survey Tech Sup	6		1727.54 2649.46	1799.70 2769.59	1879.77 2893.97	1959.97 3026.19	2044.14 3166.40	2132.50 3310.70	2228.58 3459.01	2320.71 3615.37	2424.93 3778.09	2533.21 3948.05
001013	Dtpw Hydraulics Mechanic	3		1589.39 2511.59	1663.85 2636.77	1738.25 2765.95	1816.71 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.63 3508.98	2293.55 3678.55	2398.51 3856.30
001014	DTPW Engineering Plan Reviewer	6		1730.67 2758.38	1809.14 2895.69	1899.31 3033.03	1986.97 3182.41	2079.82 3339.98	2180.77 3497.38	2282.69 3671.04	2390.88 3847.26	2512.01 4031.92	2629.20 4225.45
001015	Permits & Drafting Svc Spec	6		1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.85	2443.35 3808.26
001017	Cadastral Tech	6		1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26	2552.45 3977.97	2669.59 4156.99
001018	Senior Cadastral Tech	6		2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36
001020	Engineer 1(+)	6		2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001021	Engineer 2(+)	6		2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
001022	Engineer 3(+)	6		3218.22 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38	4653.50 7415.04	4877.97 7670.65

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001023	Engineer 4(+)	6	3567.78 5640.57	3733.51 5910.30	3906.77 6191.55	4087.92 6492.06	4272.82 6796.48	4473.22 7127.80	4688.99 7474.62	4908.55 7810.97	5139.77 8162.47	5386.35 8529.79
001025	Cadd Specialist(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001026	Construction Specific Writer(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001027	Senior Const Spec Writer (+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
001029	Architectural Drafter	6	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.85	2443.35 3808.26
001030	Neat Specialist	3	1522.85 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.59	2087.95 3352.05	2188.87 3513.47	2293.90 3683.22
001032	Architect 1(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001033	Architect 2(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001034	Architect 3(+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04

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001036	Dtpw Professional Cont Spec(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	
001039	Maintenance Operations Supt(+)	6	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68	
001040	Road Constr Cost Estimator	6	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	
001043	Road Construction Engineer(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93	
001047	Raam Superintendent(+)	6	2626.19 4182.50	2747.86 4377.00	2885.66 4587.82	3027.49 4802.58	3173.33 5029.46	3327.35 5255.82	3489.43 5492.30	3651.64 5739.49	3821.78 5997.75	4000.11 6267.63	
001048	Traffic Concurrency Admin(+)	6	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99	4315.54 6864.45	4517.96 7199.08	
001049	Community Image Manager (+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05				
001050	Professional Engineer (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06				
001051	Senior Professional Engineer(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07				
001053	Senior Registered Architect(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07				

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001055	Professional Land Surveyor(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001056	Sr Professional Land Surveyor(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001067	Ast.Div Cf,Dtpw Traffic Engine(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001068	Cf Highway Division(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001069	Cf Traffic Eng Division (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001070	Cf Traffic Signals & Signs Div(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001071	Mgr,Dtpw Traffic Plans Review(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001086	Ast Dir Dtpw(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
001088	Traffic Engineering Manager(+)	6 3332.74 5293.92	3498.41 5540.45	3667.95 5995.42	3841.28 6079.82	4018.47 6368.65	4203.47 6655.23	4403.82 6954.76	4604.23 7267.66	4819.95 7594.70	5047.28 7936.46
001091	Traffic Analyst	6 1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.85	2443.35 3808.26
001092	Traffic Control Sys Spec	MIN 1675.73		MIN2 1974.83		MAX 2803.07		PAY GRADE..GIB			

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001093	Traffic Analyst Supervisor(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001094	Traffic Engineer 1(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001095	Traffic Engineer 2(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
001096	Traffic Engineer 3(+)	6	3218.22 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38	4653.50 7415.04	4877.97 7670.65
001097	Traffic Ctrl Std&Spec Coor(+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
001101	Asd Transport Operator	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
001102	Asd Transport Specialist	6	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50
001103	Manager, Asd Shelter Program(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001104	Animal Services Rescue Coor	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001105	Asd Outreach Specialist	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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001106	Manager, Asd Shelter Prog(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001107	Asd Shelter Program Manager(+)	6	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
001108	Mgr,Asd Fin,Col & Lic Svc(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001109	Animal Svc Enrichment Spec	6	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50
001110	ASD Forensic & Train Vet Tech	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3878.58	2533.20 4053.11	2657.42 4235.46
001111	ASD Pet Pathway Administrator	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001128	Asd Field Support Aide	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
001129	Asd Shelter Clerk	6	1655.85 2566.83	1724.76 2684.23	1801.57 2805.70	1878.57 2939.25	1967.64 3081.07	2048.58 3222.73	2141.72 3372.47	2247.03 3530.45	2344.15 3689.32	2453.51 3855.34
001130	Asd Licensing Clerk	6	1433.70 2164.78	1486.15 2265.64	1550.79 2362.52	1615.40 2467.60	1684.12 2580.64	1756.78 2697.72	1833.57 2818.95	1910.25 2944.04	1991.01 3078.92	2075.78 3215.03

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001131	Asd Pharmacy Clerk	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
001132	Asd Dispatcher	6	1433.70 2164.78	1486.15 2265.64	1550.79 2362.52	1615.40 2467.60	1684.12 2580.64	1756.78 2697.72	1833.57 2818.95	1910.25 2944.04	1991.01 3078.92	2075.78 3215.03
001133	Asd Customer Clerk	6	1433.70 2164.78	1486.15 2265.64	1550.79 2362.52	1615.40 2467.60	1684.12 2580.64	1756.78 2697.72	1833.57 2818.95	1910.25 2944.04	1991.01 3078.92	2075.78 3215.03
001134	ASD Adoption Clerk	6	1433.70 2164.78	1486.15 2265.64	1550.79 2362.52	1615.40 2467.60	1684.12 2580.64	1756.78 2697.72	1833.57 2818.95	1910.25 2944.04	1991.01 3078.92	2075.78 3215.03
001137	Asd Cust Service Sup 1	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001140	Asd Collection Specialist 1	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
001141	Asd Collection Specialist 2(+)	6	1927.21 3097.20	2020.32 3251.10	2113.39 3408.94	2218.65 3574.88	2331.99 3749.04	2445.35 3923.20	2558.77 4105.25	2684.24 4295.61	2821.93 4489.89	2951.56 4700.49
001142	Asd Control Specialist	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3878.58	2533.20 4053.11	2657.42 4235.46
001146	Asd Care Specialist	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
001147	Animal Care Spec Ast Coor	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65

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001148	Animal Care Specialist Coor	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001149	Asd Disposal Tech	3	1498.99 2320.70	1563.22 2428.99	1639.32 2541.19	1707.53 2657.42	1783.59 2777.66	1859.79 2909.86	1947.97 3050.25	2028.11 3190.51	2120.31 3338.74	2224.58 3495.17
001150	Asd Investigator	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001151	Animal Protection Coordinator(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001152	Animal Svc Enforcement Sup	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001153	Asd Procurement&Inventory Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001154	Asd Kennel Manager(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
001155	ASD Behavior Coordinator	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001156	Div.Mgr,Shelter Svcs & Ops(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			

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001157	ASD Licensing Clerk Supervisor	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001161	Asd Citation Spec(+)	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
001164	Asd Code Compliance Sup (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001165	Chief Of Veterinary Services(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
001166	Asd Facilities Manager (+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
001168	Dir, Md Animal Services Dept(+)		MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE...E01			
001169	Chief, Animal Services Div(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
001170	Asd Assistant Director 2(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
001171	Asd Ast Director 1(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
001173	Asd, Mgr Public Aff And Com(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
001174	Cf, Asd Budget, Finance & Lic(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			

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001175	Chief, ASD Fundraising Develop(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001176	ASD Finance Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001177	ASD Budget Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001186	Constituent Services Spec(+)	MIN 1907.94		MIN2 2308.67		MAX 3374.87		PAY GRADE..129			
001187	311 Sr Call Center Sup (+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
001188	311 Call Center Spec	6 1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	2320.71 3670.62
001189	311 Call Center Sup(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001190	311 Sr Call Center Spec	6 1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	2320.71 3670.62	2428.98 3835.80	2541.18 4008.42
001192	Manager, 311 Communication Ctr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001193	Div Dir, 311 Com Dept (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001199	Director, Comm & Customer Exp(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			

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001214	Veterinary Assistant	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001215	Veterinary Technician	6	1655.85 2566.83	1724.76 2684.23	1801.57 2805.70	1878.57 2939.25	1967.64 3081.07	2048.58 3222.73	2141.72 3372.47	2247.03 3530.45	2344.15 3689.32	2453.51 3855.34
001216	Veterinarian(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001223	Dtpw Projects Inspector 1	6	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3806.80	2552.45 3978.08	2669.59 4157.09	2790.69 4344.15	2915.85 4539.64
001224	Dtpw Projects Inspector 2	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
001228	Title Analyst	6	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26	2552.45 3977.97
001229	Roadway Lighting Inspector		MIN 3000.67		MIN2 3000.67		MAX 3791.02		PAY GRADE..G60			
001230	Roadway Lighting Insp Sup		MIN 3453.00		MIN2 3453.00		MAX 4338.03		PAY GRADE..G51			
001235	Traffic Signal Const Insp		MIN 3000.66		MIN2 3000.66		MAX 3791.01		PAY GRADE..G59			
001237	Traffic Signal Technician 1	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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001238	Traffic Signal Technician 2	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82
001239	Traffic Signal Tech Sup	3	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6941.78
001242	Traffic Maintenance Repairer	3	1589.39 2511.59	1663.85 2636.77	1738.25 2765.95	1816.71 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.63 3508.98	2293.55 3678.55	2398.51 3856.30
001246	Traffic Maintenance Supervisor	3	1874.84 3013.30	1963.70 3161.40	2056.78 3313.70	2158.31 3474.48	2268.35 3643.75	2378.46 3813.12	2488.49 3990.78	2611.26 4177.07	2742.36 4367.51	2869.31 4570.62
001247	Traffic Maint Manager	3	2476.31 3960.48	2595.36 4147.07	2722.38 4341.54	2853.30 4539.89	2992.30 4758.21	3138.98 4980.40	3293.82 5210.59	3452.58 5456.63	3619.27 5718.59	3785.97 5984.40
001250	RAAM Arborist & Landscape Insp	6	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26	2552.45 3977.97	2669.59 4156.99
001251	RAAM Arborist & Land Insp Supv	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
001252	Mosquito Control Inspector	3	1738.25 2765.95	1816.70 2899.29	1902.91 3044.58	1990.75 3185.88	2083.59 3347.50	2188.63 3508.98	2293.55 3678.55	2398.51 3856.30	2511.58 4029.83	2636.77 4211.18
001253	Mosquito Ctrl Sup(+)	6	1963.71 3161.40	2056.78 3313.70	2158.30 3474.48	2268.35 3643.75	2378.47 3813.12	2488.49 3990.78	2611.26 4177.07	2742.36 4365.04	2869.31 4561.46	3013.30 4766.72
001254	Mosquito Ctrl Operations Mgr(+)	6	2892.66 4596.65	3026.55 4819.81	3180.81 5042.94	3330.84 5278.25	3493.08 5534.23	3663.46 5802.61	3833.93 6084.05	4008.32 6864.45	4199.07 7199.08	4397.89 7549.35

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001255	Mosquito Control Surv Tech	3	1589.38 2511.58	1663.85 2636.77	1738.25 2765.95	1816.70 2899.29	1902.91 3044.58	1990.75 3185.88	2083.59 3347.50	2188.63 3508.98	2293.55 3678.55	2398.51 3856.30
001256	Mosq Control Project Admin(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001257	Mosquito Control Research Mgr(+)	6	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
001259	Mosq Control Senior Supervisor(+)	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
001280	Duplicating Equip Operator	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001282	Duplication Equipment Sup	6	1559.17 2493.19	1631.36 2609.30	1711.45 2737.55	1791.65 2873.80	1883.85 3010.11	1971.95 3158.49	2064.28 3314.77	2164.45 3471.03	2264.66 3643.46	2372.88 3811.74
001284	Causeway Svc Spec	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001285	Causeway Ops Admin(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
001286	Toll Collector	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64

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001300	Seaport Enforcement Specialist	6	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
001301	Seaport Security Sup 1	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001302	Seaport Security Sup 2 (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001303	Seaport Security Coordinator(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001304	Seaport Intelligence Analyst(+)	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
001305	Seaport Security Ops Sup (+)	6	2892.66 4596.65	3026.55 4819.81	3180.81 5042.94	3330.84 5278.25	3493.08 5534.23	3663.46 5802.61	3833.93 6084.05	4008.32 6864.45	4199.07 7199.08	4397.89 7549.35
001307	Seaprt Pass Brdg Bag Conv Oper	3	1462.84 2304.78	1529.79 2410.32	1592.88 2532.04	1671.71 2653.70	1746.48 2783.59	1825.22 2917.53	1915.94 3059.53	2000.46 3209.69	2097.84 3367.90	2199.29 3530.22
001308	Seaport Field Technician	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
001310	Seaport Hydraulics Mechanic	3	1589.39 2511.59	1663.85 2636.77	1738.25 2765.95	1816.71 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.63 3508.98	2293.55 3678.55	2398.51 3856.30
001311	Seaprt Pass/Brdg/Bag Conv Tech	3	2380.86 3827.73	2493.19 4004.17	2617.35 4188.54	2745.63 4384.90	2877.86 4589.29	3022.22 4805.79	3162.48 5034.23	3322.72 5260.77	3483.04 5497.50	3651.40 5744.89

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001312	Seaport Pass Svc Equip Sup	6	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	
001313	Sr Seaport Berthing Officer(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	
001314	Seaport Berthing Officer (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	
001315	Seaport Superintendent (+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
001317	Seaport Terminal Ops Spec	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	
001319	Seaport Cruise Operations Mgr(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE...G04				
001320	Seaport Fleet & Maint Officer(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	
001321	Sp Ground Transportation Coor	6	1455.35 2253.12	1517.70 2358.23	1591.57 2467.14	1657.78 2580.01	1731.63 2696.74	1805.62 2825.11	1891.24 2961.41	1969.03 3097.58	2058.56 3241.52	2159.79 3393.36	
001323	Seaport Passenger Safety Ofc	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	

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001325	Seaport Maritime Training Spec(+)	6	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
001326	Seaport Ast Property Manager	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001327	Seaport Property Manager (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
001329	Seaport Elevator Contract Spec(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
001331	Mgr, Seaport Planning & Grants(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001335	Seaport,Mgr Strtgc Partnr&Comm(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001342	Crane & Maint Supply Sup	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001345	Seaport Fire Suppress Sys Tech	3	2000.45 3209.69	2097.84 3367.90	2195.45 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20
001377	Seaport Operations Specialist(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001378	Sp Public Outreach &Event Coord(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93

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001381	Seaport Security Liaison Ofc(+)	6	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
001386	Seaport Operations Manager(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001389	Seaport Constr Cost Analyst(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001390	Seaport Business Permits Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001401	Seaport Collections Officer	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001402	Seaport Revenue Control Specia	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
001403	Seaport Business Permits Spec(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001404	Seaport Billing Supervisor(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001407	Mgr, Seaport Project Control(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001432	Seaport Facilities Sup	3	1963.70 3161.40	2056.78 3313.70	2158.31 3474.48	2268.35 3643.75	2378.46 3813.12	2488.49 3990.78	2611.26 4177.07	2742.36 4367.51	2869.31 4570.62	3013.30 4790.73

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001434	Seaport Facilities Supt (+)	6	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
001455	Chief of Utilities & Infra(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001456	Ch,Seaport Const Mgt Services(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001457	Chief, Seaport Project Ctrls(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001458	Chief, Seaport Facil Maint Eng(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001459	Seaport Capital Dev Adm Coord(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001461	Mgr, Sp Strategic Initiatives(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001462	Mgr, Seaport Construction Cont(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001463	Mgr Seaport Cont & Procurement(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001464	Cf, Seaport Cont Proc&Mat Mgmt(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001465	Cf, Seaport Constr & Maint Div(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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001466	Cf Seaport Acct&Finance Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001467	Dir Seaport Gov & Intl Affairs(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001469	Mgr, Seaport Architecture(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001470	Seaport Asset Manager (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001473	Cf, Sp Planning & Property Dev(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001474	Cf Seaport Design Services(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001475	Manager Terminal Dev & Infra(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001476	Mgr Seaport Real Est Econ Dev(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001477	Seaport Planning Coordinator(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001478	Seaport Cargo Development Coord(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001479	Seaport Intermodal Coord (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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001480	Intergovt&Cargo Dev Mgr (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001481	Seaport Strategy Officer(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001482	Cf Sp Nav & Sustainability(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001483	Cf Seaport Mgmt&Budget Div(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001484	Seaport Fin & Strategic Anl(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001485	Seaport Fin Initiatives Admin(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001486	Seaport Public Aff&Comm Dir(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001487	Ast Dir Seaport Capital Dev(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
001488	Mgr, Strat Partner Comm Engmt(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001489	Ast Dir Seaport Finance Admin(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
001490	Mgr, Seaport Maintenance(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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001491	Chief Seaport Strategy Officer(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001492	Assistant Director Seaport(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
001493	Cf Seaport Security Enf (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001494	Cf, Seaport Financial Perf(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001495	Chief Seaport Terminal Dev(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001496	Sr Exec Ast To The Dept Dir(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001497	Deputy Director Seaport (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
001498	Dr, Md Seaport Department(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
001499	Chief Seaport Engineer (+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
001500	Seaport CF Operating Officer(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
001501	Seaport Managing Dir/CFO(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			

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001502	Assistant to Port Director	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001503	CF Sea Mrkt Off/MD Dir of Mrkt(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
001506	Manager, Cruise Business Dev(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001510	Flood Plain Construction Insp	6 2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.65	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
001511	Flood Plain Program Sup (+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001519	Groundwater Modeling Prog Coord(+)	6 2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
001520	Hydrogeologist 1(+)	6 1924.70 3096.51	2021.29 3249.42	2113.95 3406.52	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07
001521	Hydrogeologist 2(+)	6 2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
001522	Hydrogeologist 3(+)	6 2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3219.85 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6437.49
001523	Senior Scientist Hydrology(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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001524	Professional Geologist (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
001525	Chemist 1(+)	6 1924.70 3096.51	2021.29 3249.42	2113.95 3406.52	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07
001526	Chemist 2(+)	6 2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
001527	Chemist 3(+)	6 2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4051.52 6441.06
001528	Senior Professional Geologist(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			
001529	Environmental Resource Ast	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001530	Biologist 1(+)	6 1924.70 3096.51	2021.29 3249.42	2113.95 3406.52	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07
001531	Biologist 2(+)	6 2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
001532	Biologist 3(+)	6 2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06
001534	Pollution Control Inspector 1	6 1924.70 3096.51	2021.29 3249.42	2113.95 3406.52	2218.66 3571.56	2331.48 3744.73	2444.16 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07

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			11	12	13	14	15	16	17	18	19	20
001535	Pollution Control Inspector 2	6	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.65	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
001538	Pollution Ctrl Plan Reviewer	6	2180.77 3452.99	2277.72 3610.49	2382.85 3776.08	2491.81 3949.70	2612.99 4131.45	2734.17 4321.28	2867.30 4519.12	3000.67 4725.12	3137.96 4943.23	3295.52 5165.67
001547	Environmental Code Enf Ofc 1(+)	6	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
001548	Environmental Code Enf Ofc 2(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001550	Rer Permit & Plans Rep	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001554	Environmental Res Proj Sup(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001560	RER Fleet & Asset Specialist(+)	6	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36
001561	Rer Endangered Lands Coor(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
001562	Environmental Specialist Sup(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001563	Rer Records Coordinator	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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001564	Mgr Rer Environmental Sect(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001565	Senior Mgr Rer Env Sect (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001566	Cf Rer Directv&Beach Prog Coord(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001567	Manager Rer Financial Services(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
001568	Chief, Rer Code Coordination(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001569	Mgr, RER Budget, Proc & Inv(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001570	Ch Environ/Ed And Comm Off(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001571	Mgr Rer Laboratory Sect (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001573	Mgr Strmwtr Plng&Design Sect(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001575	Director of Resilience Policy(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
001576	Environmental Section Sup(+)	MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE..G05			

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		11	12	13	14	15	16	17	18	19	20
001577	Design Constr Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001578	Deputy Resilience Officer(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001579	Chief Rer Resilience Officer(+)	MIN 5571.97		MIN2 6129.18		MAX 10330.18		PAY GRADE..G13			
001580	Pollution Control Division Cf(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
001581	Cf Off Of Sustainability(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001582	Chief Heat Officer(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001584	Ast to Chief Heat Officer(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
001585	Biscayne Bay Program Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001586	Sr Res. Prog. Mgr Biscayne Bay(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001587	Energy Management Analyst(+)	6 3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50
		4877.97	5106.36	5346.91	5605.74	5867.89	6148.50	6441.06	6753.70	7070.38	7415.04
001588	Rer Intergovt Affairs Admin(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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001590	Div Cf Recovery & Mitigation(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001650	Technical Services Coordinator	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001687	Comm Info Systems Analyst(+)	6 2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79
001701	Gis Specialist	MIN 2201.09		MIN2 2637.13		MAX 3320.35		PAY GRADE..GII			
001711	It Purchasing Specialist	6 1739.55 2793.70	1823.77 2922.05	1907.93 3066.22	2000.11 3218.56	2092.25 3374.86	2196.47 3539.14	2308.68 3711.54	2420.90 3883.94	2533.20 4064.17	2658.00 4252.64
001712	It Cont & Procurement Spec(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
001713	It Sr Contracts &Proc Officer(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
001722	It Sr Infrastructure Eng(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001723	It Infrastructure Sys Eng(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001724	Communication Svc Rep 1	6 1523.54 2420.91	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
001725	Communication Svc Rep 2	6 1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19

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001726	Itd Telephone System Supv(+)	6	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
001727	Telecomm Bill & Process Coor(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
001730	IT Manager(+)		MIN 3983.87		MIN2 5396.53		MAX 6809.21		PAY GRADE..GIQ			
001731	Telecommuns Installer	6	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26
001732	Telecommunications Tech	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001733	Senior Telecommunications Tech	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82
001734	Telecommunications Sup	3	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6941.78
001735	Telecommunications Manager(+)	6	3006.17 4789.78	3154.44 5014.18	3314.77 5250.68	3467.05 5507.27	3639.39 5763.73	3815.77 6040.33	3996.08 6324.83	4180.41 6625.31	4372.86 6939.98	4581.30 7269.65
001736	Telecommunications Infra Spec	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82
001739	Itd Radio Systems Manager(+)		MIN 3815.77		MIN2 4581.30		MAX 6641.07		PAY GRADE..GIN			

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001740	It Senior Web Developer (+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001741	It Web Developer(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001742	IT Senior Web Designer (+)	MIN 3197.78		MIN2 3842.42		MAX 5333.47		PAY GRADE..GIP			
001743	It Web Designer(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001744	Itd Infrastructure Sys Eng(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
001746	Itd Sr Infrastructure Eng(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001748	Itd Infrastructure Sys Mgr(+)	MIN 3815.77		MIN2 4581.30		MAX 6641.07		PAY GRADE..GIN			
001749	Business Architect(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001750	IT Database Manager(+)	MIN 3983.87		MIN2 5396.53		MAX 6809.21		PAY GRADE..GIQ			
001751	IT SR DATABASE ADMINISTRATOR(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001752	IT Database Administrator(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001754	OMB Enterprise Business Archit(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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		11	12	13	14	15	16	17	18	19	20
001755	Manager Itd Administrative Svc(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
001756	It Community Engagement Mgr(+)	6 2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.51 6087.62	4023.95 6377.29	4210.55 6686.83
001757	Erp Project Manager(+)	MIN 3498.40		MIN2 4203.47		MAX 6096.65		PAY GRADE..GIL			
001758	Manager Itd Finance & Budget(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
001759	IT Telecommunications Manager(+)	MIN 3006.17		MIN2 3639.38		MAX 5250.68		PAY GRADE..GIL			
001760	IT Telecommunications SUP	3 2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6941.78
001761	IT SR Telecommunications Tech	3 2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82
001762	IT Telecommunications TECH	6 1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001763	IT Installer	6 1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26
001764	IT Service Tech Sup(+)	MIN 2881.83		MIN2 3487.12		MAX 4384.90		PAY GRADE..GIS			
001765	It Sr Service Tech	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE..GID			

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001766	IT SR Service Representative	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001767	IT Service Tech		MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE..GIC			
001770	Dir Shared Services Prog(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
001771	Itd Enterprise Portfolio Mgr(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001772	Itd Enterprise Program Manager(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001773	Itd Enterprise Architect(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
001774	Itd Innovations Manager (+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001775	Itd Agile Coach(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001776	It Innovation Program Director(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
001785	Ast Cf Info Scrty Officer ITD(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
001786	Division Director Itd (+)		MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
001788	Deputy Director, Itd(+)		MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			

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		11	12	13	14	15	16	17	18	19	20
001789	Itd Director(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE...E01			
001792	Itd Business Relationship Mgr(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
001793	Tech Vendor Program Director(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE...G10			
001798	Ast Dir Itd(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
001799	CCED Customer Svc & QA Mgr(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
001801	Computer Ops Support Clerk 2	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001802	Enterprise Content Manager(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
001803	Web Designer 1(+)	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE...GID			
001804	CCED Training Officer(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001805	Enterprise Content Specialist	MIN 2560.32		MIN2 3070.13		MAX 4409.36		PAY GRADE...GIV			
001806	Web Designer 2(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE...GIF			
001807	Senior Web Designer(+)	MIN 2918.59		MIN2 3533.39		MAX 4882.78		PAY GRADE...GIW			

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001808	Web Developer(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
001809	CCED, Enterprise Program Mgr(+)	MIN 2773.08		MIN2 3272.23		MAX 4753.84		PAY GRADE..GIL			
001810	Gis Graphics Technician 1	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001811	Gis Graphics Technican 2	6 1467.99 2326.22	1534.70 2439.32	1613.09 2552.45	1679.67 2677.57	1758.14 2814.89	1840.52 2944.04	1922.85 3089.53	2015.23 3242.96	2108.09 3400.49	2213.14 3566.07
001812	Senior Web Developer(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001813	Signage And Design Manager(+)	6 2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.51 6087.62
001814	Customer Data Analyst (+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
001815	It Sr Service Desk Agent	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE..GID			
001816	Chief, CCED Finance & Budget(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001819	Computer Operations Spec 2	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE..GID			
001821	Computer Operations Sup (+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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001823	It Sr Computer Operator	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE..GID			
001824	IT Computer Operator	MIN 1601.33		MIN2 1908.80		MAX 2790.28		PAY GRADE..GIH			
001825	IT Computer Clerk	6 1357.95	1411.42	1473.72	1531.66	1598.45	1665.10	1736.46	1820.98	1896.76	1981.24
		2065.89	2163.85	2252.87	2355.28	2471.11	2577.89	2698.17	2822.80	2951.91	3085.48
001826	Computer Technician 1	MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE..GIC			
001827	Computer Technician 2	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE..GID			
001829	It Service Desk Supervisor(+)	6 2308.68	2420.91	2533.21	2657.42	2793.72	2812.79	3066.23	3218.57	3374.87	3539.15
		3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43
001830	Computer Technician Sup (+)	MIN 2301.99		MIN2 2754.34		MAX 3977.58		PAY GRADE..GIE			
001832	Network Manager 1(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
001833	Network Manager 2(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001834	Network System Integrator(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001835	IT ERP Software Developer(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001836	IT Senior Software Developer(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			

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001837	IT Software Developer (+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001838	It W&S Software Developer(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001839	Information Tech Intern			\$17.02 FLAT HOURLY RATE							
001841	Information Tech Specialist	MIN 2201.09		MIN2 2637.13		MAX 3320.35		PAY GRADE..GII			
001843	Systems Analyst/Programmer 1(+)	MIN 2407.02		MIN2 2883.52		MAX 4151.43		PAY GRADE..GIJ			
001844	Systems Analyst/Programmer 2(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
001845	Sr Systems Analyst/Prog (+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001847	Computer Services Mgr (+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001848	Computer Services Senior Mgr(+)	MIN 3498.40		MIN2 4203.47		MAX 6096.65		PAY GRADE..GIL			
001850	Operating Systems Programmer(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001851	Sr Operating Systems Prog(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			

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001853	Systems Support Mgr(+)	MIN 3815.77		MIN2 4581.30		MAX 6641.07		PAY GRADE..GIN			
001854	Production Support Analyst(+)	MIN 2407.02		MIN2 2883.52		MAX 4151.43		PAY GRADE..GIJ			
001855	IT SECURITY SYSTEMS ENGINEER(+)	MIN 3533.38		MIN2 4313.07		MAX 6157.62		PAY GRADE..GIM			
001856	It Sr Security Sys Administrat(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001858	Production Control Spec	6 1383.59 2056.79	1440.81 2145.05	1493.89 2237.62	1542.93 2338.56	1612.24 2435.39	1677.66 2544.65	1742.91 2658.25	1816.44 2780.17	1890.03 2906.36	1972.68 3036.79
001860	Technical Support Analyst(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001862	Technical Training Spec 1(+)	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
001863	Technical Training Spec 2(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001864	Technical Training Spec 3(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.51	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001865	IT Cybersecurity Analyst	MIN 1908.80		MIN2 2308.67		MAX 3379.50		PAY GRADE..G99			
001866	Security Systems Engineer(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			

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001867	Sr Security Systems Engineer(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001868	Database Administrator (+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001870	Sr Database Administrator(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001872	IT SR Production Administrator(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001873	It Sr Systems Administrator(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001874	It Systems Administrator(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001875	Database Manager(+)	MIN 3815.77		MIN2 4581.30		MAX 6641.07		PAY GRADE..GIN			
001876	Security Systems Manager(+)	MIN 3815.77		MIN2 4581.30		MAX 6641.07		PAY GRADE..GIN			
001877	It Production Administrator(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001880	Systems Administrator 1 (+)	MIN 2407.02		MIN2 2883.52		MAX 4151.43		PAY GRADE..GIJ			
001881	Systems Administrator 2 (+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			

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001882	Sr Systems Administrator(+)	MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001884	Middleware Sr Administrator(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001885	Erp Developer 1(+)	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
001886	Erp Developer 2(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001887	Erp Senior Developer(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001890	Erp Systems Administrator(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001891	Erp Systems Support Manager(+)	MIN 3815.77		MIN2 4581.30		MAX 6641.07		PAY GRADE..GIN			
001892	Erp Security Administrator 1(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
001893	Erp Security Administrator 2(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
001895	Erp Technical Architect (+)	MIN 3777.99		MIN2 4535.93		MAX 6575.32		PAY GRADE..GIN			
001896	Ent Change Mgmt & Training Mgr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
001898	OMB Enterprise Bus Analyst 2(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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001900	OMB Enterprise Bus Analyst 3(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
001902	Liability Claims Specialist	6 1526.38 2445.35	1607.32 2558.77	1676.14 2684.24	1757.12 2821.93	1842.19 2951.56	1927.21 3097.20	2020.32 3251.10	2113.39 3408.94	2218.65 3574.88	2331.99 3749.04
001903	Claims Representative 1	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
001904	Claims Representative 2	6 1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86
001905	Subrogation Claims Examiner(+)	6 2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06
001907	Legal Claims Adjuster(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001909	Liability Claims Investigator(+)	6 1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
001910	Liability Legal Claims Adj (+)	6 2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
001912	Liability Legal Claims Invgr(+)	6 1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
001913	Risk Management Appraiser(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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001914	Liability Claims Adjuster(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
001916	Liability Claims Manager (+)	6	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38
001918	Claims Administrator(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
001919	Liability Claims Coordinator(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
001921	Insurance Special Investigator(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
001925	Workers Comp Claims Rep	6	1526.38 2445.35	1607.32 2558.77	1676.14 2684.24	1757.12 2821.93	1842.19 2951.56	1927.21 3097.20	2020.32 3251.10	2113.39 3408.94	2218.65 3574.88	2331.99 3749.04
001927	Insurance Data Supervisor(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001928	Return To Work Specialist(+)	6	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48
001929	Workers Comp Claims Adjuster(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36

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001931	Workers Comp Claims Examiner(+)	6	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06
001932	Mgr Isd Workers Compensation(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001934	Benefits Representative	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
001937	Sr Employee Benefits Spec(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
001938	Benefits Supervisor(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001965	Department Safety Supervisor(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
001966	Safety Officer(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
001967	Risk Management Safety Officer(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
001969	Manager, Risk Mgmt And Safety(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
001970	Risk Management Insurance Rep	6	1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86

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001973	Risk Management Specialist(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
001974	Risk Management Analyst (+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
001976	Mgr Risk Mgmt Casualty&Prop(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
001978	Ast Div Dir Risk Management(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002004	Planning Technician	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002007	Junior Planner(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002008	Senior Planner(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
002009	Principal Planner(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
002011	Rer Com Dev Municipal Pln Lias(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002012	Planning Section Supervisor(+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7057.63	4653.50 7375.23

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002013	RER Planning Development Mgr.(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002016	Chief, Planning Division(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002017	Chief, Rer Metro Planning(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
002020	Zoning Clerk	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002021	Zoning Svcs Plans Processor	6 1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002024	Zoning Svc Sr Plans Processor	6 2000.17 3209.25	2093.51 3367.49	2198.98 3529.79	2304.54 3700.18	2410.07 3870.53	2531.73 4049.08	2652.50 4239.80	2783.25 4270.33	2917.08 4466.55	3059.15 4671.24
002026	Development Review Supervisor(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6425.18	4252.65 6714.29
002041	Zoning Analyst 1(+)	6 2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64
002042	Zoning Analyst 2(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3055.09 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002052	Rer Evaluation Supervisor(+)	6 2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6784.23	4473.22 7089.52

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002054	Cf Rer Zoning&Pw Plan Rev Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002055	Zoning Info Service Specialist	6 1342.51 1991.01	1397.35 2075.77	1448.35 2164.78	1499.32 2265.64	1562.07 2362.51	1624.81 2467.59	1691.49 2580.66	1762.06 2697.70	1836.60 2818.94	1911.07 2944.02
002056	Zoning Info Service Manager(+)	6 2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
002057	Zoning Review & Impact Fee Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002062	Historic Preservation Spec(+)	6 1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
002064	Historic Preservation Chief(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002074	Rer Impact Fee Supervisor(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002075	RER Business & Portfolio Chief(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
002076	RER Strat. Bus. Implement. Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002077	Rer Agenda Clerk	6 1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17

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002078	RER Business Specialist (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002079	RER Agenda Supervisor(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
002080	RER Strategic Metro Planner	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002081	RER Bus. Implement. & Ed. Spec(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002082	RER Bus. Intelligence Spec.(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002083	RER Strat. Proj. Ops Srvcs Mgr(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
002100	Elevator Regulation Code Sup(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002101	Elevator Inspector	MIN 3308.26		MIN2 3870.65		MAX 5388.60		PAY GRADE..G62			
002102	Elevator Processing Spec	6 1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002103	Elevator Field Inspector Sup	MIN 3453.00		MIN2 3453.00		MAX 4338.03		PAY GRADE..G51			
002105	Bldg Inspector	MIN 3594.90		MIN2 3990.08		MAX 4385.24		PAY GRADE..G63			

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002107	Bldg Field Unit Supervisor	MIN 3948.18		MIN2 4390.70		MAX 4833.22		PAY GRADE..G54			
002108	Roofing Inspector	MIN 3732.18		MIN2 4145.65		MAX 4559.12		PAY GRADE..G64			
002109	Residential Roofing Inspector	MIN 2657.42		MIN2 3152.61		MAX 3647.81		PAY GRADE..G96			
002111	Roofing Field Unit Sup	MIN 4105.68		MIN2 4569.11		MAX 5032.54		PAY GRADE..G55			
002125	Electrical Inspector	MIN 3594.90		MIN2 3990.08		MAX 4385.24		PAY GRADE..G63			
002129	Electrical Field Unit Sup	MIN 3948.18		MIN2 4390.70		MAX 4833.22		PAY GRADE..G54			
002135	Plumbing Inspector	MIN 3594.90		MIN2 3990.08		MAX 4385.24		PAY GRADE..G63			
002139	Plumbing Field Unit Sup	MIN 3948.18		MIN2 4390.70		MAX 4833.22		PAY GRADE..G54			
002145	Mechanical Inspector	MIN 3594.90		MIN2 3990.08		MAX 4385.24		PAY GRADE..G63			
002149	Mechanical Field Unit Sup	MIN 3948.18		MIN2 4390.70		MAX 4833.22		PAY GRADE..G54			
002155	Housing Inspector 1	6 1679.67 2560.42	1750.25 2673.54	1828.74 2798.74	1903.27 2919.87	1982.96 3057.23	2067.84 3194.59	2156.67 3343.90	2253.52 3489.34	2350.52 3638.76	2451.41 3796.27
002156	Housing Inspector 2	3 2188.46 3439.00	2288.67 3599.28	2392.91 3771.65	2505.01 3944.04	2621.32 4112.40	2737.55 4304.72	2865.89 4497.20	2994.06 4701.54	3142.34 4913.93	3282.71 5141.97
002167	Bldg Plans Processor(+)	MIN 3041.29		MIN2 3558.32		MAX 5233.62		PAY GRADE..G25			

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002168	Electrical Plans Processor(+)	MIN 3041.29		MIN2 3558.32		MAX 5233.62		PAY GRADE..G25			
002169	Mechanical Plans Processor(+)	MIN 3041.29		MIN2 3558.32		MAX 5233.62		PAY GRADE..G25			
002170	Plumbing Plans Processor(+)	MIN 3041.29		MIN2 3558.32		MAX 5233.62		PAY GRADE..G25			
002172	Roof Plans Processor(+)	MIN 3041.29		MIN2 3558.32		MAX 5233.62		PAY GRADE..G25			
002173	Structural Plans Processor(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002185	Structural Sect Supervisor(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002186	Bldg Trade Section Sup (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002187	RER Bldg Code Comp Officer 1	MIN 1907.94		MIN2 2308.67		MAX 3374.87		PAY GRADE..129			
002188	RER Bldg Code Comp Officer 2	MIN 2308.68		MIN2 3066.23		MAX 4064.19		PAY GRADE..G79			
002189	Elevator Section Supervisor(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002190	Elevator Section Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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002192	Dir Building Trade Division(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
002195	Dir Rer Compliance Division(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
002198	Dep Dir, Rer Regulatory Svc(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE...E02			
002203	Rer Contract Lic Investigator	6 1915.88 3082.28	2012.06 3234.61	2104.26 3390.89	2208.49 3555.25	2320.71 3727.60	2432.97 3899.91	2549.17 4084.25	2673.43 4272.68	2805.75 4469.05	2937.93 4677.52
002204	Rer Contractor Lic Sect Sup(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE...G02			
002205	RER Contract Lic Investig 2	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
002206	Rer Service Representative	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002207	Rer Compliance Officer 2	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
002208	Rer Compliance Officer 1	6 1898.88 2931.84	1980.46 3067.77	2065.93 3207.56	2159.09 3351.18	2248.39 3502.74	2349.37 3660.39	2454.28 3825.07	2566.91 3997.21	2683.33 4177.07	2803.69 4365.04
002209	Rer Compliance Supervisor(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06

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002210	Rer Lien Collection Supervisor(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
002211	RER Code Comp Collection Mgr(+)	6	2881.72 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
002212	Rer Dev Svc Intake Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
002213	Env Code Enforcement Coord(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
002214	RER GIS Coordinator	6	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36
002215	RER Permit & Plans Sup (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
002219	RER Lien Collection Specialist	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002220	Rer Lien Collection Rep	6	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.85	2443.35 3808.26
002221	Rer Support Compliance Rep	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002223	Rer Support Compliance Rep Sup	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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002225	Rer Enforcement Info Spec	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002226	RER Permit&Plans Spec	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002227	Rer Plans Processor Supervisor (+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6425.18	4252.65 6714.29
002228	RER Senior Permit& Plans Spec	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
002229	RER Permit & Plans Manager (+)		MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE..G05			
002230	RER Recertification Manager (+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002231	Rer Permit Services Specialist	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
002233	Sr Micrographic Records Clk	6	1484.16 2297.73	1547.75 2404.93	1623.08 2516.02	1690.62 2631.10	1765.92 2750.15	1841.37 2881.05	1928.68 3020.05	2008.03 3158.93	2099.32 3305.70	2202.56 3460.56
002234	Rer Micrographics Records Clk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002235	Rer Permit And Occupancy Rep	6	1342.51 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2696.82	1836.60 2818.19	1911.07 2944.97

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002236	Rer Support Specialist	3	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
002237	Rer Comp Training & Dev Spec(+)	6	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.44	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
002238	Rer Comp Training & Dev Mgr(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002242	Chief, Rer Structural Safety(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
002243	Rer Unsafe Structure Spec	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002244	Rer Support Compliance Spec(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002245	Rer Product Control Tech	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002248	Rer Senior Code Officer (+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002251	RER Cont Licensing Enf Mgr(+)	6	2808.87 4473.22	2947.46 4688.99	3093.89 4908.55	3244.14 5139.77	3402.05 5386.35	3567.78 5640.57	3733.51 5910.30	3906.77 6191.55	4087.92 6492.06	4272.82 6796.48
002252	Rer Support Section Sup (+)		MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			

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002255	Rer Board Administrator (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002258	Rer Product Control Unit Sup(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002259	Rer Product Control Sect Sup(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002260	Rer Qual Assurance Unit Sup(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002267	Dir Rer Info & Perm Spt Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002268	Rer Sr Div Cf, Dev Services(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
002307	Information Officer(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002309	Employee Recognition Assistant	6 1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
002310	Employee Recognition Coord(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03			
002327	Communication Advertising Spec(+)	MIN 1915.76		MIN2 2241.45		MAX 3424.69		PAY GRADE..G00			
002332	Video Production Specialist(+)	6 1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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002334	Videographer/Editor(+)	MIN 1915.76		MIN2 2241.45		MAX 3424.69		PAY GRADE..G00			
002337	Executive Producer(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
002345	Tv Producer(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
002349	Com Social Media Coordinator(+)	MIN 2611.02		MIN2 3130.93		MAX 4496.66		PAY GRADE..GIF			
002350	Broadcast Technician	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
002351	Tv Broadcast Engineer	6 2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
002354	Tv Director/Editor(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
002355	Chief, CCED Digital Media Svcs(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002356	Deputy Director, CCED (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
002357	Chf, Cust Dat Strat & Exp Init(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002360	Translator, Miami Dade County(+)	MIN 2759.29		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			
002361	Mgr Tv Production & Operations(+)	MIN 2759.28		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			

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002400	Elections Gis Specialist		MIN 2201.09		MIN2 2637.13		MAX 3320.35		PAY GRADE..GII			
002401	Elec Campaign Qualifying Coord	6	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36
002402	Elections Polling Places Spec	6	1801.42 2805.43	1878.39 2938.97	1967.46 3080.76	2048.39 3222.42	2141.50 3372.14	2246.84 3530.12	2343.92 3711.56	2453.26 3883.95	2566.60 4064.19	2683.99 4272.82
002403	Elections Procedures Spec	6	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19
002404	Elections Support Specialist	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002405	Elections GIS/Developer Mgr (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002406	Elec E-Verify Seasonal Clerk	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002407	ELECTIONS MEDIA MANAGER (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002408	Elections Fin Projects Manager (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
002409	Elections Logistics Sup	6	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36

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002411	Elections Software Developer(+)	MIN 3006.21		MIN2 4017.75		MAX 5029.28		PAY GRADE..G67			
002412	Elections Supervisor	6 2092.26	2196.48	2308.67	2420.91	2533.20	2657.42	2793.72	2922.06	3066.24	3218.56
		3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.02	4653.50	4877.97	5106.36
002413	Elections IT Systems Tech	MIN 2637.12		MIN2 3589.38		MAX 4541.63		PAY GRADE..G56			
002414	Elections Logistics Technician	MIN 1672.12		MIN2 2309.78		MAX 2947.43		PAY GRADE..G68			
002415	Elections Senior Software Dev(+)	MIN 3337.23		MIN2 4384.79		MAX 5432.29		PAY GRADE..G57			
002416	Elections Systems Admin (+)	MIN 2637.12		MIN2 3589.38		MAX 4541.63		PAY GRADE..G56			
002419	Ast Dep Sup Of Elections(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002420	Ast Dep Sup Elec Eltrc Voting(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002421	Exec Assistant to SOE (+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
002422	Dpty Sup Elec Electronic Votng(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
002423	Deputy Supervisor Elections(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			

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002425	Elections Operations Admin(+)	MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE..G05			
002426	Elec Mgr, Budget & Accounting(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002430	Supervisor Of Elections (+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
002435	Elections Tabulation Manager(+)	MIN 3337.23		MIN2 4384.79		MAX 5432.29		PAY GRADE..G57			
002436	Elections Section Manager(+)	MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE..G05			
002441	Elections Background Rec Spec	6 1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19
002501	Urban Horticultural Prog Spec	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
002505	Passenger Transportation Coor	6 2331.99 3749.04	2445.35 3923.20	2558.77 4105.25	2684.24 4295.61	2821.93 4489.89	2951.56 4700.49	3097.20 4927.20	3251.10 5157.90	3408.94 5400.89	3574.88 5660.00
002510	Passenger Trans Veh Inspector	6 1395.14 2120.30	1453.49 2224.58	1511.79 2320.71	1574.14 2428.98	1647.99 2541.18	1714.24 2657.42	1788.10 2777.66	1862.05 2909.87	1947.97 3050.26	2028.11 3190.51
002513	Mediation Services Supervisor(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50

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002514	Rer Licensing Clerk	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002515	RER Licensing Clerk Supervisor	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
002520	Passenger Trans Enf Ofc	6	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
002521	Cf Miami-Dade Film&Entertain(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002522	Rer Division Chief(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002523	Rer Division Chief 3(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
002525	Rer Division Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002526	Rer Division Chief 2(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
002528	Ast.Division Chief, Rer (+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002529	Communications Manager (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002530	Rer Div,Ch,Neighborhood Compli(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002531	Economic & Business Dev Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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002532	Div Dir, Boards & Code Adminst(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
002533	Mgr. Blue-Green Tech & Eco Inn(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002534	Consumer Prot Enf Officer	6 1898.88 2931.84	1980.46 3067.77	2065.93 3207.56	2159.09 3351.18	2248.39 3502.74	2349.37 3660.39	2454.28 3825.07	2566.91 3997.21	2683.33 4177.07	2803.69 4365.04
002545	Motor Vehicle Repair Enf Offic	6 1898.88 2931.84	1980.46 3067.77	2065.93 3207.56	2159.09 3351.18	2248.39 3502.74	2349.37 3660.39	2454.28 3825.07	2566.91 3997.21	2683.33 4177.07	2803.69 4365.04
002546	Consumer Protection Invst Anl(+)	6 1965.17 3158.21	2060.13 3315.13	2155.05 3476.11	2262.37 3645.33	2377.94 3822.92	2493.54 4000.48	2609.18 4186.12	2737.14 4380.25	2877.53 4578.34	3009.73 4793.09
002547	Enforcement Supervisor (+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002555	RER Code Comp Legis Clerk	6 1498.99 2320.70	1563.22 2428.99	1639.32 2541.19	1707.53 2657.42	1783.59 2777.66	1859.79 2909.86	1947.97 3050.25	2028.11 3190.51	2120.31 3338.74	2224.58 3495.17
002557	Rer Code Comp Projects Coordin(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
002558	RER Code Comp Legal Liaison(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002559	Rer Code Compliance Paralegal(+)	MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02			

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002560	Consumer Advocate(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002561	Director, Housing Advocacy Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002562	Chief, Digital Communications(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002563	Tenant Rights Advocate (+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
002564	Housing Development Advocate(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
002565	CF, CCED Engmt & Client Svcs(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002566	CF, CCED Creative & Brnd Svcs(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002567	User Experience Designer(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..GIA			
002569	Assistant Director RER 3(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
002570	Pros Cooperative Ext Sup 6 (+)	1865.20 2980.31	1952.42 3127.23	2043.85 3281.96	2143.03 3436.67	2242.24 3607.39	2349.38 3773.99	2468.50 3948.67	2583.47 4135.09	2710.44 4325.59	2845.34 4533.64
002571	Dir, Cooperative Extension Div(+)	MIN 1862.78		MIN2 2434.85		MAX 3157.27		PAY GRADE..G72			

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002572	Ast Dir Rerl(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
002573	Ast Dir Rer 2(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
002574	Dir, Reg & Eco Res (Rer) (+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
002575	Chief Innov Eco Dev Officer(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
002576	Env Resources Policy Advisor(+)	MIN 5571.97		MIN2 6129.18		MAX 10330.18		PAY GRADE..G13			
002577	Chief RER, Reg Ind & Publc Off(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
002578	Rer Innov & Eco Dev Coordinato(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002579	Manager, Rer Safety & Training(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
002580	Chief, RER Env Regulatory Svc(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
002581	RER Economic Dev Advisor(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002582	Eco Dev Initiative Analyst(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			

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002585	RER Communications & Engmt Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
002601	Rer Contractor License Rep	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
002616	Rer Product Control Inspector(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
002618	Rer Product Control Examiner(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002622	Rer Roof Product Ctrl Examiner(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002623	DEM Finance Section Manager(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002700	MDFR Legis & Municipal Aff Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
002814	Laboratory Technician	6 1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12
002815	Laboratory Data Reporting Coord(+)	MIN 2407.02		MIN2 2883.52		MAX 4151.43		PAY GRADE..G58			
002816	Recreation Therapist 1 (+)	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56

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002817	PROS Thera, Rec & Inclu Therap(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002832	Driver Attendant	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
002840	Nutrition Services Specialist(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
002905	Forensic Records Technician	6	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
002910	Medical Records Manager (+)	6	2533.21 4064.19	2657.42 4252.99	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002915	Forensic Evidence Technician	6	1907.93 3066.22	2000.11 3218.56	2092.25 3374.86	2196.47 3539.14	2308.68 3711.54	2420.90 3883.94	2533.20 4064.17	2657.41 4252.64	2793.70 4445.00	2922.05 4653.47
002917	Forensic Evidence Recovery Sup	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
002918	Forensic Material Specialist	6	1591.26 2533.20	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3878.59
002919	Pub Interment Prog Coord Ast	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002920	Me Pub Interment Program Coord	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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002925	Me Administrative Coord(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
002926	Div Director, Me Admin Service(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
002930	Histopathology Technician	6	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
002932	Toxicology Lab Admin Coord(+)	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
002933	Forensic/Tox Lab Technician	6	1740.66 2782.66	1825.59 2915.99	1910.32 3061.34	2003.20 3206.73	2096.11 3368.25	2201.11 3529.85	2306.13 3703.53	2419.13 3885.24	2532.25 4072.09	2657.47 3096.98
002934	Toxicologist 1(+)	6	2034.90 3255.84	2135.59 3413.00	2240.46 3578.31	2345.24 3747.55	2453.96 3940.85	2570.86 4122.19	2687.68 4311.58	2824.75 4504.96	2957.71 4718.56	3106.74 4940.17
002935	Toxicologist 2(+)		MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
002936	Toxicologist 3(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
002937	Ast Lab Dir Medical Examiner(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
002938	Dir Of Lab Medical Examiner(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			

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002942	Forensic Photographer	3	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
002944	Forensic Photographer Sup	3	2533.21 4064.19	2657.42 4252.99	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002950	Forensic Autopsy Technician	6	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.28	2443.34 3805.99	2552.45 3977.26	2669.57 4156.24	2790.68 4343.27
002952	Sr Forensic Autopsy Technician	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
002954	Forensic Investigations Ast	6	1511.79 2320.71	1574.14 2428.98	1647.99 2541.18	1714.24 2657.42	1788.10 2777.66	1862.05 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
002955	Medicolegal Investigator (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002956	Forensic Investigator	6	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3486.01	2338.33 3642.84	2443.35 3806.80	2552.45 3978.08
002958	Medical Examiner Case Investig(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
002962	Mgr, Forensic Bureau Operation(+)	6	3218.23 5097.74	3366.07 5346.86	3533.39 5595.85	3704.64 5864.40	3879.69 6140.63	4058.65 6432.34	4245.51 6721.78	4447.86 7024.30	4650.27 7340.34	4868.14 7670.65
002964	Mgr, Morgue Bureau Operations(+)		MIN 3956.11		MIN2 5233.36		MAX 6510.62		PAY GRADE...G60			

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002976	Dir Of Ops Medical Examiner(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10					
002977	Div Director, Me Ops Services(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09					
002988	Forensic Pathology Fellow(+)	MIN 2731.97		MIN2 3196.42		MAX 4664.12		PAY GRADE..Z17					
002990	Ast Medical Examiner(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03					
002991	Associate Medical Examiner	\$265.23 FLAT HOURLY RATE											
002992	Dep Cf/Dir Forensic Path Svc(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02					
002994	Medical Examiner(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01					
003001	Eligibility Interviewer	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48	
003002	Social Worker Aide	6	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83	
003006	Social Worker 1	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	
003007	Social Worker 2(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	

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003012	Eligibility Supervisor	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
003013	Victim Crime Act Specialist 1	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.65	2420.91 3883.95
003014	Victim Of Crime Act Aide	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
003015	Victim Of Crime Act Spec 2	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003016	Victim Of Crime Act Sup 1(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003017	Victim Of Crime Act Sup 2(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003019	Rsvp Coordinator(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003025	Social Services Admin (+)		MIN 2759.28		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			
003026	Ca&Hsd Section Manager (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003027	Immigration Integration Coord(+)		MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			

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003028	CAHSD Compliance Manager(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003029	Mental Health Facility Prg Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003030	Manager,Immigration Legal Srvs(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003031	Director, Citizenship Services(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003032	CAHSD Compliance Coordinator	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003049	Rehabilitative Svc Cnsr 1	6 1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
003050	Rehabilitative Svc Cnsr 2(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003060	Rehab Services Supervisor(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003065	Neighborhood Svc Center Dir(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
003094	CAHSD Doctoral Intern			\$17.78 FLAT HOURLY STIPEND							

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003112	Clinical Social Worker (+)	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4862.89
003117	Clinical Psychologist 1 (+)		MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
003118	Clinical Psychologist 2 (+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003119	Clinical Psychologist 3 (+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003138	Community Family Svc Worker	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
003168	Lead Site Supervisor		\$21.85 FLAT HOURLY RATE									
003169	Area Supervisor		\$25.13 FLAT HOURLY RATE									
003172	Mdpd Victim Advocate	6	2092.25 3374.86	2196.46 3539.14	2308.67 3711.53	2420.90 3883.94	2533.19 4064.17	2657.41 4252.64	2793.70 4445.01	2922.05 4653.47	3066.23 4861.60	3218.55 5094.14
003173	Mdpd Victim Advocate Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003175	Social Services Report Spec	6	1511.09 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003178	Juvenile Services Specialst	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95

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003183	Mental Health Assessment Spec(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003186	Justice Assistance Prog Dir(+)		MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02			
003202	Counselor For Disabled	6	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
003204	Veterans Services Specialist(+)	6	1467.10 2350.41	1544.90 2459.40	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45
003210	Home Care Aide	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
003212	Home Care Aide Supervisor	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
003214	Disabled Services Specialist(+)	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
003216	CAHSD Recreation Specialist	6	1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86
003217	Adult Day Care Aide	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
003218	Adult Center Manager(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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003241	Farm Worker Trainee 1	\$3.00 FLAT HOURLY STIPEND										
003244	Guard Ad Litem Coordinator(+)	6	1701.70 2732.90	1784.08 2858.28	1866.40 2999.56	1956.54 3148.52	2046.69 3301.44	2148.70 3462.20	2258.46 3630.78	2368.28 3794.17	2478.08 3964.85	2599.59 4143.29
003245	Guardian Ad Litem Legal Adv(+)	MIN	2225.02	MIN2	2603.27	MAX	3716.09	PAY	GRADE..G01			
003256	Mgr, Phcd Accountant Administra(+)	MIN	2923.47	MIN2	3420.48	MAX	5030.87	PAY	GRADE..G05			
003257	CAHSD Proc & Contracts Mgr(+)	MIN	3337.23	MIN2	3670.92	MAX	5432.30	PAY	GRADE..G06			
003267	Exec Dir Domestic Viol Ov Bd(+)	MIN	2923.47	MIN2	3420.48	MAX	5030.87	PAY	GRADE..G05			
003270	Dir Ca&Hsd Div(+)	MIN	3852.47	MIN2	4237.71	MAX	6359.51	PAY	GRADE..G08			
003285	Ch, CAHSD Qual Ass & Ctrl(+)	MIN	4451.60	MIN2	4896.77	MAX	7452.95	PAY	GRADE..G10			
003286	Dir Neighborhood Safety Div(+)	MIN	4451.60	MIN2	4896.77	MAX	7452.95	PAY	GRADE..G10			
003287	Dir Rehabilitative Svc Div(+)	MIN	3852.47	MIN2	4237.71	MAX	6359.51	PAY	GRADE..G08			
003290	Ast Dir Ca&Hsd 2(+)	MIN	5170.59	MIN2	5687.69	MAX	8781.52	PAY	GRADE..G12			
003291	Ast Dir Ca&Hsd 1(+)	MIN	4799.09	MIN2	5279.00	MAX	12466.38	PAY	GRADE..E03			

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003292	Dir Ca&Hsd(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
003325	Phcd Asset Project Manager(+)	6 2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79
003326	Section 8 HCV Assist Div Dir(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003343	Mdeat Senior Executive Sec	MIN 1753.13		MIN2 2111.39		MAX 3094.84		PAY GRADE..A03			
003344	Mdeat Teen/Student Court Spec(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003345	Mdeat Teen Court Coordinator(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
003346	Mdeat Hap Coor/Underwriter(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003347	Hap Outreach Training Spec 2(+)	MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G00			
003348	Hap Outreach Training Spec. 3(+)	MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02			
003354	Mdeat Youth Services Administr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003355	Mdeat Economic Development Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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003356	Mdeat Housing Program Chief(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003358	Deputy Director, Mdeat (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003359	Executive Dir Mdeat(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
003360	MDEAT Housing Section Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003385	Community Advocacy Prog Ofc 2(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
003390	Exec Dir, Community Advocacy(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
003415	Phcd Housing Quality Ctrl Spec(+)	6 1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
003417	Phcd Qual. & Assur. Officer(+)	6 2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
003420	Phcd Occupancy Manager (+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003430	Phcd Waiting List Specialist	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56

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003438	PHCD Field Officer	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003440	Housing Specialist	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003441	Phcd Housing Manager(+)	6	2048.32 3200.80	2145.05 3352.26	2237.62 3507.80	2338.56 3671.96	2443.70 3840.15	2553.18 4020.99	2666.69 4201.77	2792.90 4392.62	2927.42 4592.00	3053.60 4800.48
003442	Phcd Facilities&Dev Cont Coor(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003450	PHCD Mortgage Svc Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
003454	Phcd Compliance Technician	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
003455	Phcd Compliance Reviewer (+)	6	1907.93 3066.22	2000.11 3218.56	2092.25 3374.86	2196.47 3539.14	2308.68 3711.54	2420.90 3883.94	2533.20 4064.17	2657.41 4252.64	2793.70 4445.00	2922.05 4653.47
003456	Phcd Controller(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
003458	PHCD Compliance Coordinator(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003462	Phcd Service Representative	6	1511.79 2320.71	1574.14 2428.98	1647.99 2541.18	1714.24 2657.42	1788.10 2777.66	1862.05 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17

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003465	PHCD Services Coordinator	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003473	Phcd Compliance Officer (+)	6 2048.32 3200.80	2145.05 3352.26	2237.62 3507.80	2338.56 3671.91	2443.70 3840.15	2553.18 4020.99	2666.69 4201.77	2792.90 4392.62	2927.42 4592.00	3053.60 4800.48
003475	Phcd Ast Alf Administrator(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003490	SECTION 8 HCV DIV DIR (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003505	PHCD Regional Coordinator(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003508	Phcd Structural Maint Tech	3 1746.47 2783.59	1825.23 2917.53	1911.31 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28
003510	Phcd Maintenance Specialist	3 1592.89 2532.04	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13
003524	PHCD Resiliency Assurance Mgr(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 6956.32	4653.50 7269.35
003525	Phcd Asset Project Manager(+)	6 2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79
003526	Mgr, Phcd Accountant Administr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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003527	PHCD Compliance Manager (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003533	Phcd Amp Administrator (+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
003534	Phcd Resident Services Cord(+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
003536	Phcd Rad Program Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003537	PHCD Regional Manager (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003538	PHCD Business Solutions Spec(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003547	Phcd Procurement Contracts Ofc(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003548	Phcd Offer Supervisor(+)	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003549	Phcd Offer Coordinator	6 1326.69 2028.11	1378.85 2120.30	1438.97 2224.58	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26
003551	Phcd Applicant Leasing Ctr Mgr(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			

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003553	Phcd Purchasing Technician	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
003554	Phcd Procurement Cont Mgr (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003555	Phcd Assistant Rad Manager (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
003556	Real Estate Officer(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
003557	Chief Real Estate Officer(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003566	Phcd Operations/Admin Analyst(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
003567	Phcd Vacancy Trades Coor (+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
003570	Development Project Manager (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003571	Asset Management Analyst (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
003572	Phcd Assistant Rad Manager (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31

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003574	Phcd Development Director(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
003575	PHCD Development Coordinator(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003576	Chief PHCD Policy & Strat Ops(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003577	PHCD Chief Comm & Engage Ofc(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003578	Phcd Ast Amp Administrator(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003581	Dir, Public Housing Division(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
003584	Ast Div Dir Phcd Asset Mgmt(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003585	Ast.Div Cf, Pub Housing Maint(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003586	Ch,Phcd Community Development(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003587	PHCD Grants Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003588	PHCD Data Business Analyst Mgr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			

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003595	PHCD Assistant Director 3(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
003596	PHCD Assistant Director 1(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
003597	PHCD Assistant Director 2(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
003598	Deputy Director, PHCD (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE...E02			
003599	Dir Phcd(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE...E01			
003620	Contract Certification Coor(+)	6 2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
003621	Sbd Contractor Comp Coor (+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
003622	Sbd Captial Imp Project Spec(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003623	Sbd Contract Compliance Ofc 1	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003624	Sbd Contract Compliance Ofc 2(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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003625	Cont Certification Spec 1	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003626	Cont Certification Spec 2(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003627	Sbd Section Chief(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003628	Sbd Section Manager(+)	6	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
003648	Supervisor, Phcd(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003649	Mgr Hcd(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003650	Division Director, Phcd (+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
003651	Division Director 2 PHCD(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
003652	PHCD Business Initiatives Mgr(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003661	Phcd Technician	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
003662	Phcd Homeownership Specialist	6	1804.20 2792.90	1877.68 2927.42	1964.18 3053.60	2048.32 3200.80	2145.05 3352.26	2237.62 3507.80	2338.56 3671.91	2443.70 3840.15	2553.18 4020.99	2666.69 4201.77

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003664	PHCD Portfolio Manager (+)	MIN 2759.28		MIN2 3228.37		MAX 4710.76		PAY GRADE...G04			
003666	Sbd Professional Svc Spec(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003667	Sbd Sr Professional Svc Spec(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003676	Business Dev Spec 1(+)	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003677	Business Dev Spec 2(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003680	Sbd Construction Proj Mgr(+)	6 2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06
003682	Manager, Small Business Dev(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			
003685	Sbd Technical Assistance Coor(+)	6 2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
003710	Curriculum Specialist(+)	6 1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
003711	Technical & Training Sup (+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42

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003714	Education Svc Mgr(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003715	Ca&Hsd Business Process Spec(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003726	Passenger Transportation Coord(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003728	Ca&Hsd Weathrzttn/Maint Sup 2(+)	3	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4582.22	3022.22 4788.43	3170.37 5003.92
003732	Ca&Hsd Food Svc Oper Mgr(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003751	Foster Grandparent Sup(+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003752	Foster Grandparent Coord(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003753	Senior Companion Field Sup(+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003754	Senior Companion Coordinator(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003755	Ca&Hsd Nutrition Svc Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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003756	Ca&Hsd Nutrition Svc Coor(+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 6956.32	4653.50 7269.35
003758	Service Corps Worker		\$13.88 - \$16.00 FLAT HOURLY STIPEND									
003760	Greater Miami Svc Co Team Sup(+)	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
003764	Dir Ca&Hsd Great Mia Svc Corp(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003779	Veteran Services Program Coord(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003780	Ca&Hsd Self-Help Team Mgr(+)		MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
003782	Dir Ca&Hsd Self-Help Instit Di(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003785	Dir Ca&Hsd Fiscal Mgmt Div(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003786	Ca&Hsd Legal Advisor(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003787	Ca&Had Sr Legal Advisor Superv(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
003788	Dir Ca&Hsd Energy Prog Div(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			

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003789	Exec Dir, Military Aff Board(+)		SALARY TO BE DETERMINED BY THE MAYOR									
003803	Job Training Assistant	6	1336.74 2092.26	1391.23 2196.48	1457.31 2308.68	1523.54 2420.91	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57
003806	Job Developer(+)	6	1442.88 2308.68	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15
003808	Sfwib Eligibility Ver Spec 2(+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
003815	Youth & Training Prog Intern		\$10.82 FLAT HOURLY RATE									
003820	Contracts Officer(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003821	Sfwib Cont Compliance Officer(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
003822	Sfwib Job Training Prog Spec(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
003824	Job Training Program Admin(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003825	Sfwib Agenda Clerk	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17

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003826	Sfwib Administrative Officer 2(+)	6	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
003827	Sfwib Program Coordinator(+)		MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			
003829	Sfwib Fac & Transportation Ofc(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
003830	Sfwib Contracts Specialist(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003831	Sfwib Transition Specialist(+)	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003832	Sfwib Policy Coordinator (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003833	Sfwib Ada Coordinator(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003834	Sfwib Facility Coordinator(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003835	SFWIB Program Analyst(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
003836	Sfwib Quality Assurance Spec(+)	6	1523.54 2420.91	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56

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003837	Sfwib Quality Assurance Coor(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003838	Sfwib Operations Specialist(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
003839	Sfwib Disabilities Prog Spec(+)	6	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
003840	Sfwib Youth Program Mgr (+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
003842	Sfwib Program Services Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
003846	Sfwib Human Resource Spec	6	1484.16 2297.73	1547.75 2404.93	1623.08 2516.02	1690.62 2631.10	1765.92 2750.15	1841.37 2881.05	1928.68 3020.05	2008.03 3158.93	2099.32 3305.70	2202.56 3460.56
003848	Sfwib Special Projects Admin 2(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
003849	Sfwib, Exec Ast To Exec Dir(+)		MIN 1711.27		MIN2 2362.84		MAX 4219.57		PAY GRADE...D04			
003851	Sfwib Special Proj Admin 1(+)	6	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.51 6087.62
003852	Sfwib Web Designer(+)		MIN 2611.02		MIN2 3130.93		MAX 4496.66		PAY GRADE...G84			

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003853	Sfwib Info Technology Manager(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003854	Sfwib Administrative Secretary	MIN 1419.50		MIN2 1686.38		MAX 2633.52		PAY GRADE..D01			
003857	Sfwib Ast Controller(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
003858	Sfwib Finance Administrator(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
003862	Dir Workforce Business Ops(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003865	Mgr, Careersource S Fl Admin(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
003867	Ast Dir Sfwib(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
003871	Sfwib Chief Of Staff(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
003884	Community Advocacy Prog Ofc 1(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
003888	Sfwib Marketing Specialist(+)	6 2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15
		3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43
003899	Executive Director, Sfwib(+)	SALARY TO BE DETERMINED BY SOUTH FLORIDA WORK FORCE BOARD									
003900	COCC Administrative Svc Coor(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			

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003901	Courts Hr Operations Spec 1	6	1342.51 1991.01	1397.35 2075.77	1448.35 2164.68	1499.32 2265.68	1562.07 2362.51	1624.81 2467.59	1691.49 2580.66	1762.06 2697.70	1836.60 2818.94	1911.07 2944.02
003902	Courts Hr Operations Specialis(+)	6	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
003903	Courts Hr Supervisor(+)	6	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3243.59 5139.77	3402.05 5386.36
003904	Courts Hr Officer(+)		MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
003905	Courts Senior Hr Officer(+)		MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			
003906	Coc Recording Elec Ops Spec		MIN 1508.45		MIN2 1809.02		MAX 2633.52		PAY GRADE..Z02			
003908	Dr,Ex-Officio Operation Divisi(+)		MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
003909	Courts Assistant Hr Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			
003910	Courts Audit Operations Managr(+)		MIN 3690.30		MIN2 4059.36		MAX 6051.39		PAY GRADE..G27			
004001	Court Operations Officer 1(+)		MIN 2291.78		MIN2 2681.36		MAX 3827.57		PAY GRADE..G21			
004002	Court Operations Officer 2(+)		MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			

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004004	Jr Courts Operations Officer(+)	6	1467.10 2350.41	1544.90 2459.40	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45
004005	Courts Administrative Coor(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004006	Senior Deputy Clerk(+)		MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
004007	Clerk'S Assist. Finance Direct(+)		MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29			
004008	Clerk'S Finance Director(+)		MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			
004009	Courts Financial Ops Officer(+)		MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			
004010	Ex-Parte Clerk(+)	6	1484.16 2297.73	1547.75 2404.93	1623.08 2516.02	1690.62 2631.10	1765.92 2750.15	1841.37 2881.05	1928.68 3020.05	2008.03 3158.93	2099.32 3305.70	2202.56 3460.56
004011	Courts Procurement Officer	6	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
004012	Courts Sr Procurement Ofc(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004013	Courts Cont & Procurement Ofc(+)		MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			

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			11	12	13	14	15	16	17	18	19	20
004014	Courts Mail Center Clerk	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004015	Courts Mail Center Sup	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
004016	Courts Mail Operations Officer(+)		MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE...G22			
004017	Courts Evidence Records Spec	6	1395.36 2188.14	1452.38 2297.22	1521.54 2414.46	1590.76 2531.93	1672.14 2649.33	1741.37 2779.25	1822.69 2921.70	1908.23 3055.86	1995.35 3206.79	2091.77 3366.04
004018	Courts Electronic Ops Spec		MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE...G1C			
004019	Courts Auditor(+)	6	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66
004020	Courts Senior Auditor (+)		MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE...G23			
004021	Courts Audit Manager(+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE...G25			
004022	Courts Financial Analyst(+)		MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE...G26			
004023	Courts Jury Pool Manager(+)		MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE...G24			
004024	Records Management Spec 1(+)	6	1467.10 2350.41	1544.90 2459.40	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45

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004025	Records Management Spec 2(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
004026	Senior Records Mgmt Spec (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	
004027	COCC Social Media Manager(+)		MIN 2291.78		MIN2 2681.36		MAX 3827.57		PAY GRADE..G21				
004028	COCC Business Analyst Manager(+)		MIN 3690.30		MIN2 4059.36		MAX 6051.39		PAY GRADE..G27				
004029	Court Records Spec 1	6	1236.66 1816.95	1283.61 1895.30	1330.73 1974.83	1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	
004030	Court Records Spec 2	6	1342.51 1991.01	1397.35 2075.78	1448.35 2164.69	1499.32 2265.68	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04	
004031	Courts Mail Operations Ast(+)		MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20				
004032	Assistant Records Manager(+)		MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24				
004033	Director of Legal & Jury Opera(+)		MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29				
004034	Courts Comptroller Admin Aide(+)	6	1496.17 2396.94	1575.49 2508.13	1642.96 2631.10	1722.34 2766.06	1805.72 2893.13	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	

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004036	Courts Procurement Svc Ast	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
004037	Courts Hr Admtv Assistant		MIN 1642.96		MIN2 1980.32		MAX 2904.37		PAY GRADE..D02			
004038	Jury Pool Assistant Manager(+)		MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
004039	Crts Traf&Misd. Administ. Aide(+)		MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
004041	County Commission Clerk 2	6	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04	1990.70 3068.35
004042	County Commission Clerk 3	6	1679.67 2677.57	1758.14 2814.89	1840.52 2944.04	1922.85 3089.53	2015.23 3242.96	2108.09 3400.49	2213.14 3566.07	2326.22 3739.70	2439.32 3913.38	2552.45 4095.08
004043	Senior County Comm Clerk (+)	6	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94
004044	Commission Reporter	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
004045	Clerk Of Board Admtv Aide(+)		MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
004047	Pvb Operations & It Manager(+)		MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			

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004048	Courts Business Analyst (+)	MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			
004049	Sr. Innovation Courts Proj Mgr	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004050	Courts Clerc Operations Spec	MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE..GIC			
004051	Courts Appearance Bond Spec	6 1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004052	Foreclosure & Tax Deed Ops Ast(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G74			
004053	Courts Admtv Secretary	MIN 1419.50		MIN2 1686.38		MAX 2633.52		PAY GRADE..D01			
004054	Courts Mail Operations Officer(+)	MIN 2454.21		MIN2 2871.41		MAX 4126.92		PAY GRADE..G22			
004055	Courtroom Clerk 1	6 1342.51 1991.01	1397.35 2075.78	1448.35 2164.69	1499.32 2265.68	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04
004056	Courtroom Clerk 2	6 1448.35 2164.69	1499.32 2265.68	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04	1991.01 3077.37	2075.78 3222.75
004057	Dir of Cmty Outreach & Loc Aff(+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004058	Courts Legal Operations Aide(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..Z04			

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004059	Courts Accountant 4(+)	6	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.51 6087.62	4023.95 6377.29	4210.55 6686.83	4401.01 6887.45
004060	Court Records Sup 1	6	1486.15 2265.68	1550.79 2362.52	1615.44 2467.60	1684.12 2580.67	1756.78 2697.71	1833.57 2818.95	1910.24 2944.04	1991.01 3077.37	2075.78 3222.75	2164.69 3360.15
004061	Court Records Sup 2(+)	6	1603.32 2449.06	1671.39 2561.21	1743.55 2677.43	1819.75 2797.68	1895.87 2922.06	1976.04 3054.18	2060.14 3198.50	2148.38 3334.88	2248.55 3475.13	2344.77 3619.30
004062	Court Records Sup 3(+)	6	1743.55 2677.43	1819.75 2797.68	1895.87 2922.06	1976.04 3054.18	2060.14 3198.50	2148.38 3334.88	2248.54 3475.13	2344.77 3619.30	2449.06 3782.19	2561.21 3952.36
004063	Code Enforcement Supv	6	1663.05 2651.06	1740.74 2787.02	1822.30 2914.89	1903.82 3058.95	1995.28 3210.86	2087.21 3366.82	2191.24 3530.76	2303.19 3702.68	2415.17 3874.64	2527.17 4054.54
004064	County Recorder Assistant Cf(+)		MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004065	Courts Project Manager (+)		MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			
004066	Records Manager(+)		MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004067	Dep Comptroller Ckt & Cty Crts(+)		MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004068	Comptroller(+)		MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29			
004069	Dr,Clk Strag Mgt & Budget Divi(+)		MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31			

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004070	Central Deposit Operation Ast(+)	MIN 1953.69		MIN2 2285.82		MAX 3492.51		PAY GRADE..G20			
004071	Central Depository Manager(+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004072	Ast Central Depository Mgr(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004073	County Recorder Chief (+)	MIN 3690.30		MIN2 4059.36		MAX 6051.39		PAY GRADE..G27			
004074	Ast Dir,Courts Tech Serv Divis(+)	MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29			
004075	Dr,Tech Serv, Circuit&Co Court(+)	MIN 4585.15		MIN2 5043.68		MAX 7676.52		PAY GRADE..G30			
004076	Assistant Dir, Clerk Of The Bd(+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004077	Director COB and Procurement(+)	MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29			
004078	General Counsel & Cf Dep Clk(+)	MIN 5325.72		MIN2 5858.32		MAX 9044.96		PAY GRADE..G32			
004079	Court Division Director (+)	MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29			
004080	Traffic Operations Coordinator(+)	MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			

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004081	Code Enforcement Manager(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004082	Value Adjust Board (Vab) Mgr. (+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004083	Courts Public Info Officer(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004084	District Courts Admtv Aide(+)	MIN 1805.72		MIN2 2174.74		MAX 3187.68		PAY GRADE..D03			
004085	Mgr Marriage License Bureau(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004086	Courts Procurement Manager(+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
004087	Courts Special Project Admin(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004088	Ast To Dir County Clerk Div(+)	MIN 2628.30		MIN2 3075.14		MAX 4454.76		PAY GRADE..G23			
004089	Courts Division Asst Director(+)	MIN 3690.30		MIN2 4059.36		MAX 6051.39		PAY GRADE..G27			
004090	Courts Hr Manager(+)	MIN 3690.30		MIN2 4059.36		MAX 6051.39		PAY GRADE..G27			
004091	Courts Human Res & Prog Mgr(+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			

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004092	Dir Crt Hum Res & Admtv Svc(+)	MIN 4258.11		MIN2 4683.93		MAX 7077.79		PAY GRADE..G29				
004094	Chief Of Staff,Clerk Of Courts(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31				
004095	Clerk'S Chief Information Offc(+)	MIN 4943.06		MIN2 5437.36		MAX 8332.18		PAY GRADE..G31				
004096	Director of Adm Svcs COCC	MIN 5739.12		MIN2 6313.06		MAX 10640.08		PAY GRADE..G33				
004097	Courts Staff Attorney (+)	MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24				
004098	Tax Deed Administrator (+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26				
004099	Clerk Circuit & County Court(+)	SALARY SET BY FLORIDA STATUTES										
004100	Tax Deed Supervisor(+)	6	1726.28 2650.91	1801.74 2769.98	1877.09 2893.13	1956.48 3023.95	2039.74 3166.83	2127.10 3301.85	2226.29 3440.71	2321.56 3583.47	2424.80 3744.74	2535.85 3913.23
004101	Firefighter	6	1758.36 2925.60	1836.78 3071.28	1923.48 3214.79	2010.23 3375.78	2105.23 3536.88	2208.36 3706.45	2315.77 3884.85	2423.18 4067.70	2534.65 4276.54	2800.57 4472.37
004102	MDFR Chief Legal Liaison(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10				
004103	MDFR Assistant Legal Liaison(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07				

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004104	PATIENT TRANSPORTER 1	6	1499.00 2320.70	1563.22 2409.78	1639.32 2505.51	1707.55 2618.53	1783.72 2736.06	1859.83 2831.81	1978.77 2961.01	2028.06 3054.65	2120.31 3192.11	2224.58 3335.76
004105	Fire Lieutenant	3	2396.39 3899.31	2503.28 4086.59	2618.63 4286.57	2737.92 4478.02	2865.55 4689.19	2997.15 4907.79	3239.80 5137.58	3397.22 5380.15	3558.87 5635.55	3729.10 5899.31
004106	Patient Transporter 2	6	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19
004107	Chief Fire Marshal(+)		MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
004108	Fire Executive Officer I(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004109	Fire Executive Officer II(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004110	Fire Captain	3	2819.44 4494.14	2959.85 4709.60	3104.33 4929.03	3253.06 5161.12	3409.96 5405.44	3575.11 5662.37	3752.62 5931.62	3926.53 6213.38	4108.88 6511.69	4295.28 6818.13
004111	Chief Fire Officer	3	3409.96 5387.67	3575.11 5643.74	3740.26 5912.12	3913.62 6192.90	4095.35 6490.26	4281.16 6795.72	4479.34 7126.07	4694.10 7472.81	4912.82 7832.15	5144.12 8207.81
004112	Manager, District Court (+)		MIN 2813.93		MIN2 3292.30		MAX 4804.05		PAY GRADE..G24			
004113	Fire Dept Helicopter Co-Pilot		MIN 3239.78		MIN2 4073.76		MAX 4907.74		PAY GRADE..G42			

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004114	Fire Dept Helicopter Pilot	MIN 3752.60		MIN2 4707.47		MAX 5662.34		PAY GRADE..G43			
004115	Fire Dept Helicopter Cf Pilot	MIN 4951.92		MIN2 5825.95		MAX 6699.98		PAY GRADE..G44			
004116	Marine Craft Technician	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13 3367.90 5312.92
004117	Fire Rescue Fleet Support Spec	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19 2657.42 4252.65
004118	Fire Division Chief(+)	MIN 5278.97		MIN2 5806.88		MAX 8089.51		PAY GRADE..G92			
004119	Fire Rescue Supply Supervisor	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15 2308.68 3711.56
004120	Fire Supply Bureau Supervisor(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91 3539.15 5603.43
004121	Fire Rescue Dispatcher	6	1932.44 3076.92	2020.52 3231.93	2116.91 3387.06	2221.66 3550.55	2330.76 3722.53	2439.75 3898.56	2552.86 4099.67	2674.47 4284.15	2795.99 4476.94 2938.60 4678.39
004122	Fire Rescue Dispatcher Sup	6	2221.66 3550.55	2330.76 3722.53	2439.75 3898.56	2552.86 4099.67	2674.47 4288.30	2795.99 4481.29	2938.60 4709.60	3076.92 4929.02	3231.93 5155.76 3387.06 5392.92
004123	MDFR Intake Support Coord(+)	6	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95 2533.20 4064.19

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004124	Fire Communications Officer(+)	6	2709.43 4324.81	2841.37 4525.88	2983.73 4743.85	3130.46 4966.04	3281.36 5200.66	3440.60 5447.91	3608.14 5707.66	3775.77 5980.13	3951.85 6249.24	4136.19 6530.45
004126	Fire Rescue Processing Spec 2	6	1484.18 2242.59	1546.28 2338.57	1608.38 2442.55	1674.31 2554.53	1744.15 2670.39	1817.96 2790.30	1891.71 2914.27	1970.88 3046.24	2054.80 3190.09	2142.73 3325.96
004127	Fire Rescue Telecom Coord (+)	6	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06
004128	Ems Support Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
004129	MDFR Radio Comm Manager (+)	6	3006.17 4789.78	3154.44 5014.18	3314.77 5250.68	3467.05 5507.27	3639.38 5763.74	3815.77 6040.33	3996.08 6324.83	4180.41 6625.31	4372.86 6939.99	4581.30 7269.65
004130	Mdfr Protective Equip Sfty Tec	3	2000.44 3201.52	2093.77 3363.81	2199.28 3526.06	2304.77 3696.54	2410.31 3875.05	2523.92 4053.67	2649.65 4231.65	2779.53 4422.06	2913.43 4621.08	3059.52 4829.00
004131	Fire&Life Safety Training Rep	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
004132	Fire Rescue Processing Spec 1	6	1342.51 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2696.82	1836.60 2818.12	1911.07 2944.95
004133	Mdfr Communications Equip Tech		MIN 1889.90		MIN2 2285.83		MAX 3346.04		PAY GRADE..GIX			
004134	Fire Safety Specialist 1	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97

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004135	Fire Safety Specialist 2	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004136	Mdfr Tv Producer(+)	6	2331.99 3749.04	2445.35 3923.20	2558.77 4105.25	2684.24 4295.61	2821.93 4489.89	2951.56 4700.49	3097.20 4927.20	3251.10 5157.90	3408.94 5400.89	3574.88 5660.00
004137	Imaging Records Technician	6	1342.51 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2696.82	1836.60 2818.12	1911.07 2944.95
004138	MDFR Health & Crisis Counselor(+)		MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
004139	Mdfr Staff Scheduler	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
004140	Fire Hydrant Flow Meter Spec	6	1342.51 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2696.82	1836.60 2818.12	1911.07 2944.95
004141	Mdfr Staffing Bureau Mgr (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004143	Emd Quality Assurance Spec 1(+)	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
004144	EM Executive Officer(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004145	Emd Quality Assurance Spec 2(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36

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004146	Ems Quality Assurance Admin(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004147	Mdfr Real Estate Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004148	MDFR Aircraft Maintenance Supv	6	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61	4908.55 7810.97	5139.77 8162.47
004149	Fire Management Analyst Admin(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004150	Mdfr Investigations Spec 2(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
004151	Occupational Health Specialist(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004152	Mdfr Sr Electrician Technician	3	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5192.79	3367.90 5321.62	3530.22 5561.10
004153	EMS Quality Data Specialist(+)	6	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36
004155	Director, OEM(+)		MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
004156	Fire & Life Safety Educator(+)	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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004157	Cert Expenditure Prog Admin(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004158	Mdfr Lifeguard 1	6	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2147.27 3335.86	2245.46 3479.64	2338.33 3636.23	2443.35 3799.85
004159	Mdfr Lifeguard 2	6	1879.77 2893.97	1959.97 3026.19	2044.14 3166.40	2132.50 3310.70	2228.58 3459.01	2320.71 3615.37	2424.93 3778.09	2533.21 3948.05	2649.46 4125.71	2769.59 4311.40
004160	Mgr,Mdfr Bldg Mgmt Main&Sec(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
004161	Mgr Mdfr Training&Develop(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004162	Mdfr Trng & Dev Specialist(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004163	Mdfr Records And Resources Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004164	Fire Code Compliance Admin(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
004165	Fire Plans Processor(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004166	Mdfr Logistics Service Mgr(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06

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004167	Fire Prevention & Safety Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004168	Mdfr Senior Legal Liaison(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004169	Mdfr Design & Development Sup.(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004170	Emergency Mgmt Coord(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
004171	Emergency Mgmt Warehouse Coord(+)	6 1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
004172	Div Dir, Fire Emergency Mgmt(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
004173	Fire Rescue Section Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
004174	Mgr Office Of Emergency Mgmt(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004175	Emergency Management Planner(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6425.19	4252.65 6714.32
004176	MDFR Procurement Div Mgr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
004177	Emergency Mgmt Intern	MIN 848.72		MIN2 918.32		MAX 1156.80		PAY GRADE..G44			

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004178	Mdfr Investigations Spec 1	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
004179	Emergency Management Spec(+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.86	2196.48 3539.15	2308.68 3711.56
004180	Mdfr Grants Section Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004181	Mdfr Media&Pub Relations Mgr(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004182	Mdfr Finance Section Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004183	Mdfr Budget Section Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004184	Mdfr Prog&Staff Rev Div Mgr(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
004185	Cf Mdfr Budget & Grant Div(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
004186	Fire Rescue Senior Div Mgr(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
004187	Fire & Rescue Division Mgr(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
004188	Mdfr Bus Planning Sect Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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004189	Mdfr Pr Media Eve Coor (+)	6	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
004190	Ast Dir Fire Emer Mgmt (+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
004191	Mdfr Ast Med Protocol Phy(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
004192	Fire, Chief Financial Officer(+)		MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
004193	Sr. Fire Adv Of Res & Dom Prep(+)		MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
004194	Mdfr Facilities Bureau Manager(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
004195	Ast Fire Chief(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
004196	Ast Dir Mdfr Budget & Planning(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
004197	Deputy Fire Chief(+)		MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
004198	MDFR Chief of Staff(+)		MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
004199	Fire Chief(+)		MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
004200	Mdfr Contr Contract Pln Sc Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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004201	Police Officer	6	1932.44 3214.79	2020.52 3375.78	2116.91 3536.88	2221.66 3706.45	2330.75 3884.85	2439.75 4067.70	2552.85 4276.54	2800.57 4472.37	2925.60 4673.63	3071.28 4883.93
004202	Police Sergeant	3	2586.39 4286.57	2707.90 4478.02	2833.66 4689.19	2976.24 4907.79	3239.80 5137.58	3397.22 5380.15	3558.87 5635.55	3729.10 5899.31	3899.31 6164.81	4086.59 6442.21
004203	Police Lieutenant	3	3130.46 4966.04	3281.36 5200.66	3440.60 5447.90	3608.14 5707.66	3775.77 5980.12	3951.85 6265.07	4136.19 6566.82	4324.80 6876.94	4525.88 7186.41	4743.85 7509.80
004204	Police Captain(+)	3	3762.48 5959.00	3937.93 6242.99	4121.56 6543.66	4309.55 6852.71	4509.98 7186.84	4727.19 7537.50	4948.46 7900.79	5182.28 8280.78	5428.70 8653.42	5687.57 9042.83
004205	Police Major(+)		MIN 4896.78		MIN2 5386.43		MAX 7452.95		PAY GRADE..G90			
004219	Police Property Evidence Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004220	Fingerprint Analyst 1	6	1932.44 3076.92	2020.52 3231.94	2116.91 3387.06	2221.66 3550.56	2330.75 3722.53	2439.75 3898.56	2552.85 4099.67	2674.47 4288.31	2795.99 4485.33	2938.60 4686.50
004221	Fingerprint Analyst 2	3	2582.23 4133.18	2703.81 4330.20	2833.66 4539.87	2967.89 4757.79	3110.35 4984.16	3265.49 5223.12	3416.46 5474.66	3588.35 5748.42	3764.30 6035.84	3944.52 6337.65
004222	Latent Fingerprint Examiner	3	2582.23 4133.18	2703.81 4330.20	2833.66 4539.87	2967.89 4757.79	3110.35 4984.16	3265.49 5223.12	3416.46 5474.66	3588.35 5748.42	3764.30 6035.84	3944.52 6337.65
004224	Fingerprint Supervisor (+)	3	2967.06 4756.47	3109.43 4982.77	3264.50 5221.60	3415.40 5473.08	3587.32 5735.31	3763.31 6010.01	3943.42 6297.81	4132.01 6599.50	4329.02 6896.44	4538.54 7206.81

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004225	Fingerprint Superintendent(+)	3	3264.50 5221.60	3415.40 5473.08	3587.32 5735.31	3763.31 6010.01	3943.42 6297.81	4132.01 6599.50	4329.02 6896.44	4538.54 7206.81	4756.47 7567.11	4982.77 7945.49
004243	Mdpd Armorer	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004245	Criminalist 1	6	2116.91 3387.06	2221.66 3550.56	2330.75 3722.53	2439.75 3898.56	2552.85 4099.67	2674.47 4288.31	2795.99 4485.33	2938.60 4686.50	3076.92 4908.74	3231.94 5139.25
004246	Criminalist 2	6	2469.04 3952.97	2586.39 4154.18	2707.90 4342.78	2833.66 4544.04	2976.24 4749.44	3114.61 4975.75	3273.87 5210.42	3433.20 5449.51	3596.59 5709.29	3768.59 5977.63
004248	Mdpd Criminalist Supervisor(+)	6	2707.90 4342.78	2833.66 4544.04	2976.24 4749.44	3114.61 4975.75	3273.87 5210.42	3433.20 5449.51	3596.59 5709.29	3768.59 5977.63	3952.97 6246.64	4154.18 6527.76
004251	Mdpd Crim Intel & Records Mgr(+)	6	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61
004252	Mdpd Intelligence Analyst(+)	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
004253	Mdpd Intelligence Analyst Sup(+)	6	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
004254	Chief Scientific Officer(+)		MIN 5278.97		MIN2 5806.88		MAX 8089.51		PAY GRADE..G92			
004255	MDPD Fusion Center Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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004256	Police Legal Advisor(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004257	Police Legal Advisor Sup(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004258	Police Legal Advisor Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
004259	Police Chaplain Coordinator(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004261	Commander, Police Legal Bureau(+)	MIN 4896.78		MIN2 5386.43		MAX 7452.95		PAY GRADE..G90			
004262	Mdpd Gov Aff Lgl Research Anl(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004264	Sr Police Bureau Commander(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
004265	Executive Sr Bureau Commander(+)	MIN 4896.78		MIN2 5386.43		MAX 7452.95		PAY GRADE..G90			
004266	Police Psychologist Supervisor(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004267	Police Psychologist(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004268	MDPD Cmty Mental Health Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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004269	Mdpd Forensic Artist	MIN 2469.04		MIN2 2976.24		MAX 4342.78		PAY GRADE..G44				
004270	Mdpd Photographer	6	1739.56	1823.77	1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42
			2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3878.60	4053.05	4235.45
004271	Photographic Supervisor	6	1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06
			3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50
004272	Police Mental Health Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08				
004273	Police Mental Health Coord(+)	6	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15
			3711.56	3883.95	4064.19	4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43
004276	Mgr, Mdpd Human Resources Sect(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07				
004277	Manager, Mdpd Crime Lab (+)	MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE..G05				
004282	Police Counselor Supervisor(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05				
004283	Police Counselor(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03				
004284	Executive Ast Department Dir(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06				
004285	Cf,Mdpd Executive Ops Division(+)	MIN 5278.97		MIN2 5806.88		MAX 8089.51		PAY GRADE..G92				

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004286	Mdpd Executive Officer (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
004287	Police Division Chief (+)	MIN 5278.97		MIN2 5806.88		MAX 8089.51		PAY GRADE..G92			
004288	Sr ADVR for Policing & Trans(+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			
004290	Ast Dir Mdpd(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
004297	Dep Dir Miami Dade Police Dept(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
004298	Director Md Police Department(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
004299	Sr Advisor For Public Safety(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
004301	Public Service Aide	6 1409.64 2221.66	1480.90 2330.75	1551.64 2439.75	1623.28 2552.85	1692.52 2674.47	1769.90 2795.99	1847.13 2938.60	1932.62 3076.92	2020.52 3225.60	2116.91 3387.06
004302	Mdpd School Crossing Guard	\$15.91, \$16.53, \$17.25, \$17.93, \$18.71, \$19.50, \$20.34 FLAT HOURLY RATE									
004306	Police Prop Evidence Spec 1	6 1379.06 2188.14	1437.81 2297.22	1509.02 2414.46	1580.36 2531.93	1664.14 2649.33	1735.47 2779.25	1819.23 2921.70	1907.32 3055.86	1995.35 3206.79	2091.77 3366.04
004307	Police Prop Evidence Spec 2	6 1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95

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004308	Mdpd Court Support Spec 1	6	1467.18 2330.75	1538.46 2439.75	1613.84 2552.85	1685.13 2674.47	1764.83 2795.99	1844.43 2938.60	1932.44 3076.92	2020.52 3231.94	2116.91 3387.06	2221.66 3550.56
004309	Mdpd Court Support Spec 2	3	1932.44 3076.92	2020.52 3231.94	2116.91 3387.06	2221.66 3550.56	2330.75 3722.53	2439.75 3898.56	2552.85 4099.67	2674.47 4288.31	2795.99 4485.33	2938.60 4686.50
004312	Police Records Specialist 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004313	Mdpd Digital Evidence Spec 1	6	1460.38 2226.29	1523.88 2321.56	1587.44 2424.80	1654.84 2535.85	1726.28 2650.91	1801.74 2769.98	1877.09 2893.13	1956.48 3035.88	2039.74 3186.71	2127.10 3341.46
004314	Mdpd Digital Evidence Spec 2	6	1587.44 2424.80	1654.84 2535.85	1726.28 2650.91	1801.74 2769.98	1877.09 2893.13	1956.48 3023.95	2039.74 3166.83	2127.10 3309.39	2226.29 3441.73	2321.56 3579.43
004315	Mdpd Digital Evidence Supv	6	1801.74 2769.98	1877.09 2893.13	1956.48 3023.95	2039.74 3166.83	2127.10 3309.39	2226.29 3441.73	2321.56 3579.41	2424.80 3740.48	2535.85 3908.82	2650.91 4084.70
004319	Mdpd Warrants Tech	6	1550.39 2344.77	1613.06 2449.05	1679.16 2561.22	1749.19 2677.42	1823.22 2797.68	1897.10 2922.06	1976.04 3066.24	2060.14 3218.56	2148.37 3374.87	2248.54 3526.73
004321	Police Records Tech 1	6	1550.39 2344.77	1613.06 2449.05	1679.16 2561.22	1749.19 2677.42	1823.22 2797.68	1897.10 2922.06	1976.04 3066.24	2060.14 3218.56	2148.37 3374.87	2248.54 3526.73
004322	Police Records Tech 2	6	1743.54 2677.42	1819.75 2797.68	1895.87 2922.06	1976.04 3066.24	2060.14 3218.56	2148.37 3374.87	2248.54 3476.16	2344.77 3615.23	2449.05 3777.89	2561.22 3947.89
004323	Police Records Tech 3	6	1895.87 2922.06	1976.04 3054.19	2060.14 3198.50	2148.37 3342.49	2248.54 3476.16	2344.77 3615.23	2449.05 3777.89	2561.22 3947.92	2677.42 4125.54	2797.68 4311.19

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004324	Police Records Tech Sup (+)	6	2148.37 3342.49	2248.54 3476.16	2344.77 3615.21	2449.05 3777.89	2561.22 3947.92	2677.42 4125.54	2797.68 4210.56	2922.06 4401.00	3054.19 4607.43	3198.50 4814.76
004326	Mdpd Crossing Guard Sup	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004328	School Crossing Guard Coor	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
004329	Sch Crossing Guard Prog Admin(+)	6	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.51 6087.62
004330	Police Admin Coordinator	6	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83
004332	Mdpd Investigative Spec	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
004334	Police Station Specialist	6	1437.82 2148.38	1488.46 2248.55	1550.70 2344.77	1613.07 2449.06	1679.16 2561.21	1749.19 2677.43	1823.22 2797.68	1897.09 2922.06	1976.04 3054.18	2060.14 3198.50
004335	Police Crime Scene Technician	6	1808.85 2892.84	1889.70 3035.56	1980.12 3186.40	2071.34 3341.11	2174.52 3503.75	2285.59 3674.43	2396.71 3845.14	2507.86 4023.56	2630.85 4210.15	2765.78 4400.56
004336	Police Crime Analysis Spec	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19

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004337	MDPD Stable Attendant	6	1684.86 2716.15	1766.42 2829.97	1847.92 2969.86	1937.16 3117.34	2026.43 3268.75	2127.43 3427.93	2236.11 3594.83	2344.83 3756.59	2453.55 3925.60	2573.85 4102.27
004341	Mdpd Community Education Spec	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
004342	Mdpd Real Time Crime Ctr Spec	6	1809.03 2893.13	1889.90 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.50	2508.12 4023.95	2631.09 4210.56	2766.06 4401.00
004345	Mdpd Information Compl Officer(+)		MIN 3006.21		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
004346	Civilian Cadet Program Coord(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004347	Reentry Advocate Program Coord(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004348	Police Computerized Rpt Spec 2	6	1474.98 2248.54	1539.12 2344.77	1603.32 2449.05	1671.39 2561.22	1743.54 2677.42	1819.75 2797.68	1895.87 2922.06	1976.04 3066.24	2060.14 3218.56	2148.37 3374.87
004349	Police Computerized Rpt Spec 3	6	1603.32 2449.05	1671.39 2561.22	1743.54 2677.42	1819.75 2797.68	1895.87 2922.06	1976.04 3054.19	2060.14 3198.50	2148.37 3342.49	2248.54 3476.16	2344.77 3615.23
004351	Division Dir Jsd Operations(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
004359	Mdpd Business Mgmt Officer(+)	6	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22

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004361	Police Financial Investigator(+)	6	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
004362	Mdpd Mail Center Supervisor	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
004368	Mdpd Tv Producer(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004369	Mdpd Tv Producer Supervisor(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
004371	Mdpd Fleet Management Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004372	Mdpd Wellness Program Speciali(+)	6	1484.16 2297.73	1547.75 2404.93	1623.08 2516.02	1690.62 2631.10	1765.92 2750.15	1841.37 2881.05	1928.68 3020.05	2008.03 3158.93	2099.32 3305.70	2202.56 3460.56
004373	Mdpd Asset Forfeiture Manager(+)	6	2797.89 4451.74	2934.19 4665.82	3078.03 4883.69	3229.86 5109.41	3385.54 5350.68	3549.00 5607.55	3712.46 5868.20	3883.57 6144.54	4066.55 6437.02	4257.18 6758.91
004374	Mdpd Wellness Prog Fac Mgr(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004375	Mdpd Bldg Management Sup (+)	6	3006.17 4789.78	3154.44 5014.18	3314.77 5250.68	3467.05 5507.27	3639.39 5763.73	3815.77 6040.33	3996.08 6324.83	4180.41 6625.31	4372.86 6939.98	4581.30 7269.65
004380	Police Dispatcher	6	1932.44 3076.92	2020.52 3231.93	2116.91 3387.06	2221.66 3550.55	2330.76 3722.53	2439.75 3898.56	2552.86 4099.67	2674.47 4284.15	2795.99 4476.94	2938.60 4678.39

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004381	Police Dispatch Supervisor 1	6	2020.52 3231.93	2116.91 3387.06	2221.66 3550.55	2330.76 3722.53	2439.75 3898.56	2552.86 4099.67	2674.47 4288.30	2795.99 4481.29	2938.60 4682.95	3076.92 4893.67
004382	Police Dispatch Supervisor 2(+)	6	2330.76 3749.04	2445.35 3923.20	2558.78 4099.67	2684.23 4295.60	2821.93 4489.88	2951.56 4700.49	3097.20 4927.20	3251.09 5157.90	3408.94 5400.90	3574.88 5659.99
004383	Mdpd 911 Communication Mgr(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004384	Police Complaint Officer	6	1932.44 3076.92	2020.52 3231.93	2116.91 3387.06	2221.66 3550.55	2330.76 3722.53	2439.75 3898.56	2552.86 4099.67	2674.47 4284.15	2795.99 4476.94	2938.60 4678.39
004385	Police Complaint Sup 1	6	2020.52 3231.93	2116.91 3387.06	2221.66 3550.55	2330.76 3722.53	2439.75 3898.56	2552.86 4099.67	2674.47 4288.30	2795.99 4481.29	2938.60 4682.95	3076.92 4893.67
004386	Police Complaint Sup 2 (+)	6	2330.76 3749.04	2445.35 3923.20	2558.78 4099.67	2684.23 4295.60	2821.93 4489.88	2951.56 4700.49	3097.20 4927.20	3251.09 5157.90	3408.94 5400.90	3574.88 5659.99
004387	Police Communications Coor(+)	6	2709.42 4342.78	2833.66 4544.04	2976.24 4743.86	3114.61 4975.74	3273.88 5210.42	3433.20 5449.51	3596.58 5709.29	3768.59 5977.63	3952.96 6246.64	4154.18 6527.76
004390	Dir Juvenile Services Dept(+)		MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
004392	Juvenile Support Clerk	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004393	Juvenile Support Specialist 1	6	1335.45 2053.61	1393.67 2154.66	1451.88 2247.74	1514.03 2352.61	1587.85 2461.22	1653.83 2573.85	1727.53 2690.32	1801.26 2818.45	1886.68 2954.24	1964.34 3090.17

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004395	Juvenile Support Specialist 2(+)	6	1452.57 2327.14	1529.61 2435.05	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	
004396	Juvenile Assessment Cnsr	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	
004397	Juvenile Assessment Cnsr Sup 1(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	
004398	Juvenile Assessment Cnsr Sup 2(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	
004399	Juvenile Assessment Sup (+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
004400	Div Dir, Jsd Admtv Spt & Res(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08				
004402	Jsd Civil Citation Specialist	6	1514.13 2344.14	1579.01 2453.51	1655.85 2566.84	1724.76 2684.24	1801.58 2805.70	1878.57 2939.24	1967.64 3081.07	2048.58 3222.73	2141.72 3372.46	2247.03 3530.45	
004403	Jsd Prevention Coordinator	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
004404	Jsd Community Initiative Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06				
004405	Jsd Grant & Fiscal Coordinator(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	

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004409	Jsd Fiscal & Hr Manager (+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
004410	Mgr Jsd Care Cust & Diversion(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004411	Jsd Fiscal Resources Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004412	Jsd Statistics & Research Spec(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004413	JSD Engagement & Outreach Sup(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
004430	Mdfr Prog&Staff Analyst 1(+)	6 2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
004431	Mdfr Prog&Staff Analyst 2(+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
004432	MDFR IT Manager(+)	MIN 3983.87		MIN2 5396.53		MAX 6809.21		PAY GRADE..GIQ			
004433	MDFR IT Service Tech	MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE..GIC			
004434	MDFR IT Sr. Service Tech	MIN 1908.79		MIN2 2308.68		MAX 3379.50		PAY GRADE..GID			
004435	MDFR IT Sr. Production Admin(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			

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004436	MDFR IT Sr. System Admin(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
004437	MDFR IT Sr. Software Developer(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
004438	MDFR IT Software Developer(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
004502	Correctional Officer	6 1764.83 2919.58	1844.43 3067.58	1932.44 3211.05	2020.52 3372.17	2116.91 3533.03	2326.30 3702.85	2438.65 3869.47	2550.04 4043.61	2667.23 4225.59	2793.51 4415.74
004503	Correctional Corporal	6 1932.44 3214.79	2020.52 3375.78	2116.91 3536.88	2221.66 3706.45	2330.75 3884.85	2439.75 4067.70	2552.85 4276.54	2800.57 4472.37	2925.60 4673.63	3071.28 4883.93
004504	Correctional Sergeant	3 2586.39 4286.57	2707.90 4478.02	2833.66 4689.19	2976.24 4907.79	3239.80 5137.58	3397.22 5380.15	3558.87 5635.55	3729.10 5899.31	3899.31 6164.81	4086.59 6442.21
004505	Correctional Lieutenant (+)	3 3119.50 4948.46	3269.79 5182.28	3428.44 5428.70	3595.45 5687.57	3762.48 5959.00	3937.93 6242.99	4121.56 6543.66	4309.55 6852.71	4509.98 7161.09	4727.19 7483.33
004506	Correctional Captain(+)	MIN 4451.60		MIN2 4890.83		MAX 6871.60		PAY GRADE..G95			
004507	Neighborhood Safety Manager(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
004508	C&R Inmate Telephone Sys Admin(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6150.82	4064.19 6441.06	4252.76 6753.70

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004509	C&R Cook 1	3	1522.85 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.59	2087.95 3352.05	2188.87 3513.47	2293.90 3683.22
004510	C&R Cook 2	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
004514	C&R Procurement & Contract Mgr(+)	6	3436.06 5439.48	3603.46 5656.48	3770.85 5875.14	3945.83 6057.96	4128.79 6218.16	4315.54 6387.58	4517.96 6558.48	4735.89 6728.50	4960.48 6896.40	5283.45 7086.70
004515	Correctional Prop Custodian	6	1342.52 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.79 2467.60	1691.50 2580.64	1762.07 2697.72	1836.60 2818.95	1911.07 2944.04
004516	C&R Property Room Sup	6	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95
004517	Release and Reentry Coord(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004519	Correctional Aide	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
004520	Corrections Technician	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
004522	C&R Inmate Svc Tech	6	1318.71 2092.26	1374.82 2196.48	1442.88 2308.68	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57
004523	Correctional Counselor 1 (+)	6	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19

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004524	Correctional Counselor 2 (+)	6		2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
004526	C&R Commissary Specialist	6		1391.23 2196.48	1457.31 2308.68	1523.54 2420.91	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87
004527	C&R Chaplain&Ministries Coor(+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004528	C&R Commissary Supervisor(+)	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004529	C&R Food Services Sup 1	6		1478.93 2284.62	1539.12 2388.89	1611.26 2501.06	1683.40 2617.36	1755.61 2733.58	1831.73 2861.88	1911.90 2994.06	2000.11 3128.81	2088.31 3269.59	2184.45 3416.72
004530	C&R Food Services Sup 2 (+)	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
004531	C&R Food Service Supervisor 3(+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004532	C & R Food Services Manager(+)	6		2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004533	C&R Intelligence Analyst (+)	6		2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97

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004535	C&R Investigations Spec 1	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	
004536	C&R Investigations Spec 2(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
004540	C&R Pre-Trial Svc Tech	6	1336.74 2092.26	1391.23 2196.48	1457.31 2308.68	1523.54 2420.91	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	
004541	C&R Pre-Trial Svc Officer 1(+)	6	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	
004542	C&R Pre-Trial Svc Officer 2(+)	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	
004545	C&R Laundry Specialist	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64	
004549	Corrections Fire Insp Spec	6	1593.01 2657.42	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	
004550	C&R Inmate Services Admin(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	
004552	C&R Supply Spec	6	1433.70 2164.78	1486.15 2265.64	1550.79 2362.52	1615.40 2467.60	1684.12 2580.64	1756.78 2697.72	1833.57 2818.95	1910.25 2944.04	1991.01 3078.92	2075.78 3215.03	
004553	C&R Supply Sup	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	

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004555	C&R Inmate Property Mgr (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004556	C&R Warehouse Supervisor (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004557	C&R Trade Superintendent (+)	6	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
004558	C&R Facilities Manager (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
004559	C&R Facilities Superintendent(+)	6	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
004560	C&R Jail Population Mgmt Spec	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
004561	C&R Human Resources Commander(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004562	Employee Wellness Counselor(+)	6	2881.72 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
004563	C&R Data Analyst	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
004566	C&R Medical Compliance Coor(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			

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004567	Material Management Mgr (+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
004568	Mgr, C&R Perf Improvement(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
004610	Paralegal Assistant	6 1834.02	1922.64	2011.21	2111.39	2219.25	2327.14	2435.05	2554.47	2685.50	2808.87
		2947.46	3093.89	3244.14	3402.05	3567.77	3733.51	3906.76	4087.91	4272.82	4473.22
004612	C&R Compliance Coordinator(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004613	C&R Public Affairs Manager(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
004614	C&R Legal Advisor(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004615	SR Advisor to the C&R DIR(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
004616	C&R Senior Legal Advisor(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
004647	Mdpd Accreditation Specialist(+)	6 1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42	2793.72	2922.06
		3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50
004691	Pre-Trial Services Manager(+)	6 2685.50	2808.87	2947.46	3093.89	3244.14	3402.05	3567.77	3733.51	3906.76	4087.91
		4272.82	4473.22	4689.00	4908.55	5139.77	5386.36	5640.57	5910.31	6191.55	6492.06
004692	Corrections Bureau Commander(+)	MIN 4237.71		MIN2 4661.49		MAX 6359.50		PAY GRADE..G89			

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004693	Corrections Division Chief(+)	MIN 5278.97		MIN2 5806.88		MAX 8089.51		PAY GRADE..G92			
004694	C&R Executive Officer (+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
004695	C&R Chief Compliance Officer(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
004697	Dep Dir, Mdc Corr&Rehab Dept(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
004698	Dir Dept Of Corr & Rehab(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
004706	SAO Bailiff	6 1273.08	1323.21	1381.61	1435.93	1498.54	1561.04	1627.94	1707.17	1778.22	1857.41
		1936.78	2028.61	2112.07	2208.07	2316.67	2416.77	2529.54	2646.37	2767.42	2892.64
004707	Ja Information Clerk	MIN 1273.08		MIN2 1498.84		MAX 2112.46		PAY GRADE..G01			
004710	Ja Clerk 1	6 834.73	869.62	904.53	943.36	970.56	1013.27	1048.25	1090.87	1129.67	1180.20
		1226.74	1273.36	1327.64	1378.17	1428.57	1490.72	1552.86	1618.88	1688.71	1762.54
004711	Ja Clerk 2	6 1273.08	1323.21	1381.61	1435.93	1498.54	1561.04	1627.94	1707.17	1778.22	1857.41
		1936.78	2028.61	2112.07	2208.07	2316.67	2416.77	2529.54	2646.37	2767.42	2892.64
004713	Ja Clerk 4	6 1440.94	1502.67	1575.81	1641.37	1714.49	1787.74	1872.52	1949.53	2038.18	2138.40
		2230.81	2334.88	2442.72	2554.47	2670.04	2797.14	2932.09	3066.91	3209.42	3359.76

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004715	Ja Employment Specialist (+)	6	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
004718	Ja Senior Personnel Specialist (+)		MIN 2219.25		MIN2 2685.50		MAX 3906.76		PAY GRADE..G20			
004724	Ja Mail Center Clerk		MIN 1273.08		MIN2 1498.84		MAX 2112.46		PAY GRADE..G01			
004725	Ja Communications Service Rep (+)	6	1452.57 2327.14	1529.61 2435.05	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77
004730	Ja Secretary	6	1273.36 1913.88	1327.64 1995.37	1378.17 2080.92	1428.57 2177.87	1490.72 2270.99	1552.86 2371.99	1618.88 2480.71	1688.71 2593.21	1762.54 2709.74	1836.25 2829.97
004731	Ja Administrative Secretary		MIN 1378.17		MIN2 1637.28		MAX 2556.81		PAY GRADE..G05			
004732	Ja Senior Executive Secretary		MIN 1753.13		MIN2 2111.39		MAX 3094.84		PAY GRADE..G15			
004738	Ja Legal Secretary 1	6	1321.56 2111.39	1387.00 2219.25	1452.57 2327.14	1529.61 2435.05	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14
004739	Ja Legal Secretary 2		MIN 1595.10		MIN2 1922.64		MAX 2808.87		PAY GRADE..G11			
004742	Ja Special Projects Admin 1 (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.20	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
004743	Ja Special Projects Admin 2 (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06

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004746	Ja Administrative Officer 3(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03					
004747	Ja Statistical Analyst (+)	MIN 2225.02		MIN2 2562.46		MAX 3716.09		PAY GRADE..G21					
004757	Ja Clinical Social Worker 1(+)	6 1529.61 2435.05	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51		
004758	Ja Clinical Social Worker 2(+)	6 1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22		
004759	Ja Sr Clinical Social Worker(+)	6 2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2511.44 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79		
004762	JA Communications Engineer(+)	MIN 2383.20		MIN2 2854.97		MAX 4110.33		PAY GRADE..GIJ					
004763	Ja Telecommunications Admin(+)	MIN 2383.20		MIN2 2854.97		MAX 4110.33		PAY GRADE..GIJ					
004764	Ja Computer Technician 1	MIN 1523.54		MIN2 1827.11		MAX 2659.86		PAY GRADE..GIC					
004765	Ja Computer Technician 2	MIN 1889.90		MIN2 2285.82		MAX 3346.04		PAY GRADE..GID					
004766	Ja Computer Tech Supervisor(+)	MIN 2279.20		MIN2 2727.06		MAX 3938.20		PAY GRADE..GIE					
004767	Ja Network Manager 1(+)	MIN 2611.02		MIN2 3008.52		MAX 4496.66		PAY GRADE..GIF					

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004769	Ja Network Manager 2(+)	MIN 2976.40		MIN2 3603.35		MAX 4979.48		PAY GRADE..GIG					
004770	Ja Network Support Sup (+)	MIN 2280.96		MIN2 2758.68		MAX 4018.47		PAY GRADE..G22					
004771	Ja Sys Anl/ Programmer 1(+)	MIN 2383.20		MIN2 2854.97		MAX 4110.33		PAY GRADE..GIJ					
004772	Ja System Analyst/Prog 2(+)	MIN 2611.02		MIN2 3008.52		MAX 4496.66		PAY GRADE..GIF					
004773	Ja Sr Sys Anl Programmer(+)	MIN 2976.40		MIN2 3603.35		MAX 4979.48		PAY GRADE..GIG					
004774	Ja Comp Services Manager(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK					
004775	Ja Tech Training Spec 2 (+)	6 1889.05	1980.32	2071.55	2174.74	2285.83	2396.94	2508.13	2631.10	2766.06	2893.13		
			3035.88	3186.71	3341.46	3504.11	3674.81	3845.51	4023.95	4210.55	4401.01	4607.43	
004776	Ja Tech Training Spec 3 (+)	6 2285.83	2396.94	2508.13	2631.10	2766.06	2893.13	3035.88	3186.71	3341.46	3504.11		
			3674.81	3845.51	4023.95	4210.55	4401.01	4607.44	4829.66	5055.79	5293.97	5547.94	
004777	Ja Supervised Visitation Spec(+)	MIN 1834.02		MIN2 2219.25		MAX 3244.14		PAY GRADE..G16					
004778	Ja Court Business Analyst(+)	MIN 2611.02		MIN2 3130.93		MAX 4496.66		PAY GRADE..GIF					
004780	Ja Video Production Assistant	MIN 1321.56		MIN2 1595.10		MAX 2327.14		PAY GRADE..G03					

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004781	Ja Av Technical Specialist(+)	MIN 1834.02		MIN2 2219.25		MAX 3244.14		PAY GRADE..G16			
004782	Ja Video Communications Spec(+)	MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G18			
004785	Ja Court Interpreter	MIN 2264.53		MIN2 3198.72		MAX 4132.92		PAY GRADE..G30			
004790	Court Specialist(+)	MIN 1452.58		MIN2 1714.04		MAX 2351.48		PAY GRADE..G31			
004791	Chief Court Specialist (+)	MIN 1592.97		MIN2 1955.70		MAX 2903.96		PAY GRADE..G10			
004802	Judicial Services Coor 1(+)	MIN 1684.86		MIN2 2026.42		MAX 2969.86		PAY GRADE..G14			
004803	Judicial Services Coor 2(+)	MIN 1834.02		MIN2 2219.25		MAX 3244.14		PAY GRADE..G16			
004813	Mediator 1(+)	MIN 1672.16		MIN2 2011.21		MAX 2947.46		PAY GRADE..G12			
004814	Mediator 2(+)	MIN 2225.02		MIN2 2562.46		MAX 3716.09		PAY GRADE..G21			
004815	Mediator 3(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
004816	Ja Civil Court Case Mgr (+)	6 1684.86 2716.15	1766.42 2829.97	1847.92 2969.86	1937.16 3117.34	2026.43 3268.75	2127.43 3427.93	2236.11 3594.83	2344.83 3756.59	2453.55 3925.60	2573.85 4102.27
004820	Traffic Court Coordinator	MIN 1452.58		MIN2 1714.04		MAX 2351.47		PAY GRADE..G32			

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004821	Ja Court Security Specialist	MIN 1273.08		MIN2 1498.84		MAX 2112.46		PAY GRADE..G01			
004822	Chief Court Security Ofc 6 (+)	1440.94 2230.81	1502.67 2334.88	1575.81 2442.72	1641.37 2554.47	1714.49 2670.04	1787.74 2797.14	1872.52 2932.09	1949.53 3066.91	2038.18 3209.42	2138.40 3359.76
004829	Ja Capital Inventory Clerk	MIN 1316.07		MIN2 1531.29		MAX 2122.13		PAY GRADE..G02			
004830	Judicial Support Spec 1	MIN 1273.08		MIN2 1498.84		MAX 2112.46		PAY GRADE..G01			
004831	Judicial Support Spec 2	MIN 1335.45		MIN2 1587.85		MAX 2247.74		PAY GRADE..G04			
004833	Ja Administrative Assistant 2(+)	MIN 1595.10		MIN2 1922.64		MAX 2808.87		PAY GRADE..G11			
004835	Judicial Support Admin 1(+)	MIN 1452.57		MIN2 1753.13		MAX 2554.47		PAY GRADE..G07			
004836	Judicial Support Admin 2(+)	MIN 2225.02		MIN2 2562.46		MAX 3716.09		PAY GRADE..G21			
004837	Judicial Support Admin 3(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G25			
004838	Senior Judicial Spt Admin(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G27			
004842	Court Legal Advisor 1 (+)	MIN 2225.02		MIN2 2603.27		MAX 3716.09		PAY GRADE..G01			

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004843	Court Legal Advisor 2 (+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
004844	Court Legal Advisor 3 (+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004845	Senior Court Legal Advisor(+)							SALARY TO BE DETERMINED BY THE CHIEF JUDGE			
004848	Magistrate(+)							SALARY TO BE DETERMINED BY THE CHIEF JUDGE			
004849	Ja Computer Svc Proj Manger(+)	MIN 2611.02		MIN2 3008.52		MAX 4496.66		PAY GRADE..GIF			
004850	Ja Media Relations Spec (+)	MIN 1896.78		MIN2 2219.25		MAX 3390.78		PAY GRADE..G00			
004855	Ja Budget Analyst 3(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
004860	Manager,Ja Financial Reporting(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G28			
004885	Ja Chief Information Officer(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G29			
004886	Ja Chief Financial Officer(+)	MIN 4451.60		MIN2 5952.28		MAX 7452.95		PAY GRADE..G33			
004887	Ja Ast General Counsel (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
004888	Ja Associate General Counsel(+)							SALARY TO BE DETERMINED BY THE COURT ADMINISTRATOR			

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004904	Legal Aid Secretary 1	MIN 1321.56		MIN2 1595.10		MAX 2327.14		PAY GRADE..G62				
004905	Legal Aid Secretary 2	6	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76
004906	Ast To Dept Dir, Legal Aid(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04				
004907	Legal Aid Officer Manager(+)	MIN 1711.27		MIN2 2362.84		MAX 4219.57		PAY GRADE..D04				
004915	Legal Aid Attorney(+)	SALARY TO BE DETERMINED BY THE DIRECTOR, LEGAL AID										
004917	Legal Aid Receptionist	SALARY TO BE DETERMINED BY THE DIRECTOR, LEGAL AID										
004918	Legal Aid Hum Res&Tech Coor(+)	MIN 2382.73		MIN2 2787.78		MAX 4006.73		PAY GRADE..G02				
004920	Dir Legal Aid Society (+)	SALARY TO BE DETERMINED BY THE LEGAL AID SOCIETY										
004928	Law Library Exec Assistant	6	1575.49 2508.13	1642.96 2631.10	1722.34 2766.06	1805.72 2893.13	1889.05 3035.88	1980.32 3186.71	2071.54 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51
004929	Law Librarian(+)	MIN 2291.78		MIN2 2681.36		MAX 3827.57		PAY GRADE..G21				
004949	Director Of Law Library (+)	MIN 3690.30		MIN2 4059.36		MAX 6051.39		PAY GRADE..G27				

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004951	Legal Aide Paralegal Spec	MIN 1602.51		MIN2 2285.82		MAX 3492.51		PAY GRADE..D05			
005016	Section Chief Aviation (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005017	Sect Chief, Terminal Ops(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005018	Senior Section Chief, Aviation(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005023	Mgr Ap Fine Arts&Cltrl Aff(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
005024	Cf, Av Regulatory Comp & Audit(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005039	Div Director 1 Aviation (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005054	Div Director 2 Aviation (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005066	Cf Av Fac Initiation Eng(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005069	Cf Av Maint Utils&Public Works(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005071	Cf Av Terminal Bldg Maint(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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005109	Cf, Av Risk Mgmt& Support Svc(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
005118	Aviation Cost Analyst (+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
005119	Aviation Senior Cost Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005125	Cf Av Contracts & Constr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005126	Aviation Trans & Innov Chief(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005131	AV Customer Experience MGR(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005135	Cf, Aviation Planning (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005136	Aviation Real Estate Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005137	Mgr Av Rental Car Facility(+)	6 2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65
		4445.01	4653.50	4877.97	5106.36	5346.91	5603.43	5867.89	6148.50	6441.06	6753.70
005147	Assc Avia Dir Govt Affairs(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005148	Div Director 3 Aviation (+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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005150	Chief Av Bus Development Strat(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
005176	Cf North Terminal Dev (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005180	Av Small Business Strag Adv(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
005181	Cf Fin Officer Aviation (+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
005182	Ast Dir Aviation(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
005183	Cf Of Staff(Sr Policy Advisor) (+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
005195	Dep Dir Avia Business Dev & Ad(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
005196	Dep Dir Md Aviation Dept(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
005197	Dir, Md Aviation Department(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
005202	Airport Ops Sup(+)	6 2725.55 4353.23	2855.89 4559.42	2998.91 4765.50	3137.68 4996.84	3297.52 5221.72	3453.21 5456.70	3621.39 5702.26	3798.03 5958.87	3974.68 6227.02	4155.56 6507.21
005203	Airport Operations Sr Agent	6 1913.93 3074.82	2005.65 3227.59	2098.12 3384.39	2202.65 3549.19	2315.17 3722.02	2427.76 3894.84	2540.30 4075.70	2664.83 4264.67	2801.58 4457.50	2930.20 4666.56

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005204	Airport Operations Agent	6		1593.68 2526.09	1667.97 2650.89	1742.23 2775.83	1824.34 2908.73	1906.43 3053.81	1998.27 3198.74	2090.84 3359.90	2195.65 3520.99	2300.47 3694.32	2413.17 3875.54
005205	Airport Operations Specialist	6		1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005207	Av Customer Service Sup (+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005208	Ap Telecommunication Installer	6		1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26
005210	Aviation Property Manager(+)	6		2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
005211	Senior Aviation Property Mgr(+)	6		2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
005213	Airport Telecomm Techn	6		1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005214	Airport Sr Telecomm Tech	3		2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4864.28	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82
005219	Av Int Design & Space Plan Sup(+)	6		3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3538.52 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
005225	Airport Videographer/Editor(+)	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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005228	Chief, AV Facilities Maint Adm(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
005230	Av Cargo Infra Dev Advisor(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005231	Gen Aviation Business Dev Coor(+)	6 3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99	4315.54 6864.45	4517.96 7199.08	4735.89 7549.35
005232	Av Facilities Financial Coor(+)	6 2855.89 4559.42	2998.91 4765.50	3137.68 4996.84	3297.52 5221.72	3453.21 5456.70	3621.39 5702.26	3798.03 5958.87	3974.68 6227.02	4155.56 6507.21	4353.23 6800.02
005233	Av Technical Svc Sup(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK			
005234	Av Marketing Spec(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005235	Avia Trade Development Coor(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
005236	Av Digital Strag & Innov Advi(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
005237	Airport Rev Control Analyst 1(+)	6 1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
005238	Airport Rev Control Analyst 2(+)	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91

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005239	Airport Rev Control Analyst 3(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005240	Av Business Systems Spec (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005241	Av Title VI Regulatory Comp Cf(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
005242	Av Fueling Systems Sup (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
005248	Airport Bldg Systems Spec(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005249	Airport Bldg Systems Mgr (+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
005251	Av Volunteer Info Prog Coor(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005253	Airport Noise&Wildlife Officer	6	1593.68 2526.09	1667.97 2650.89	1742.23 2775.83	1824.34 2908.73	1906.43 3053.81	1998.27 3198.74	2090.84 3359.90	2195.65 3520.99	2300.47 3694.32	2413.17 3875.54
005262	Airport Maint Sup	3	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5040.78
005263	Av Maint Services Supt (+)	6	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06

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005265	Airport Plant Maint Sup	3	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
005268	Ap Loading Bridges Maint Sup	3	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5040.78	3326.75 5267.60	3487.11 5504.66
005270	Facilities Maint Cont Coor(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
005271	Facilities Maint Cont Spec	6	1486.15 2265.64	1550.79 2362.52	1615.44 2467.60	1684.12 2580.67	1756.78 2696.82	1833.57 2818.19	1910.24 2944.97	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74
005272	Airport Facilities Supt (+)	6	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
005274	Airport Lighting Supervisor	3	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
005275	Airport Bms Operator	6	1383.59 2056.79	1440.81 2145.05	1493.89 2237.62	1542.93 2338.56	1612.24 2435.39	1677.66 2544.49	1742.91 2658.25	1816.44 2780.17	1890.03 2906.36	1972.68 3036.79
005276	Airport Fire Suppres Sys Sup	3	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5605.74	3711.56 5867.89	3883.95 6148.50
005277	Av Warehouse & Purchasing Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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005278	Av Telecommunications Sys Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005279	Aviations Apm Systems Sup(+)	6	3436.06 5439.48	3603.45 5656.49	3770.85 5875.14	3945.83 6057.95	4128.79 6218.16	4315.54 6387.57	4517.96 6558.48	4735.89 6728.49	4960.48 6896.39	5283.45 7086.70
005281	Cf Av Telecommunications(+)		MIN 3498.40		MIN2 4203.47		MAX 6096.65		PAY GRADE...GIL			
005282	Airport Engineer(+)	6	3218.22 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38	4653.50 7415.04	4877.97 7670.65
005283	Av Regulatory Comp & Audit Anl(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
005284	Avia Planner(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
005285	Av Financial & Perf Admin(+)	6	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
005286	Aviation Signage Manager (+)	6	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
005287	Aviation Security Manager(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
005288	Av Security Coord(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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005289	Aviation Security Admin (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
005290	Aviation Systems Coordinator(+)	6	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
005291	Airport Security Compl Ofc	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005292	Pgts Coordinator(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005293	Aviation Projects Dev Coor(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
005295	Airport Purchasing Specialist	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
005297	Av Sr Procurement Cont Ofc(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
005298	Aviation A/E Administrator(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
005299	Aviation Ops Strategic Manager(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005300	Av Technical Svc Spec(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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005301	Aviation Contracts & Mtrls Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			
005302	Aviation Contracts Analyst(+)	6 2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
005303	Sr Av Technical Svc Spec (+)	6 2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
005306	Airport Office Support Spclst	6 1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
005310	Airport Secretary	6 1378.95 2123.46	1438.52 2225.52	1497.99 2327.72	1565.28 2548.20	1632.75 2666.64	1700.18 2793.17	1779.50 2927.91	1858.76 3058.63	1939.63 3229.86	2033.68 3385.54
005311	Airport Admin Secretary	MIN 1391.94		MIN2 1653.65		MAX 2582.38		PAY GRADE...A01			
005312	Airport Executive Secretary	MIN 1611.05		MIN2 1941.86		MAX 2847.96		PAY GRADE...A02			
005313	Airport Sr Executive Secretary	MIN 1770.65		MIN2 2132.50		MAX 3125.78		PAY GRADE...A03			
005315	Av Spt Compliance Coord (+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
005318	Aviation Safety Supervisor(+)	6 2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31

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005319	Airport Cap Inventory Clk	6	1342.52 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.79 2467.60	1691.50 2580.64	1762.07 2697.72	1836.60 2818.95	1911.07 2944.04
005320	Airport Inv Control Spec	6	1595.96 2540.45	1677.66 2658.25	1747.01 2788.61	1828.74 2931.65	1914.52 3066.26	2002.07 3217.65	2098.84 3377.51	2195.64 3541.56	2304.94 3700.90	2422.64 3867.46
005321	Ap Risk Mgmt Insurance Rep	6	1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86
005322	Airport Record Center Clk 2	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005330	Airport Compliance Specialist	6	1593.68 2526.09	1667.97 2650.89	1742.23 2775.83	1824.34 2908.73	1906.43 3053.81	1998.27 3198.74	2090.84 3359.90	2195.65 3520.99	2300.47 3694.32	2413.17 3875.54
005331	Airport Compliance Senior Spec	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
005334	Airport Col & Inspec Rep	6	1330.73 1974.83	1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85
005335	Airport Collection Specialist	6	1642.79 2630.85	1722.15 2765.78	1805.55 2892.84	1888.86 3035.56	1980.12 3186.40	2071.34 3341.11	2174.52 3503.75	2285.59 3674.43	2396.71 3845.14	2507.86 4023.56
005338	Airport Account Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005339	Airport Accountant 1	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65

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005343	Airport Driver Messenger	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64		
005345	Airport Data Entry Spec 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64		
005346	Airport Data Entry Spec 2	6	1379.17 2120.30	1438.97 2224.58	1499.00 2320.71	1563.23 2409.78	1639.31 2505.51	1707.55 2618.52	1783.72 2736.06	1859.83 2831.81	1978.77 2961.01	2028.06 3054.65		
005348	Ap Imaging & Scanning Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48		
005349	Av Sr Infrastructure Sys Eng(+)		MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG					
005350	Ap Communication Svc Rep 1	6	1523.54 2420.91	1601.33 2533.21	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56		
005351	Ap Communication Svc Rep 2	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19		
005352	Airport Sys Anl/Programmer 1(+)		MIN 2407.02		MIN2 2883.52		MAX 4151.43		PAY GRADE..GIJ					
005353	Airport Sys Anl/Programmer 2(+)		MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF					
005354	Airport Computer Operator		MIN 1675.73		MIN2 1974.83		MAX 2803.07		PAY GRADE..GIB					

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005355	Airport Operating Sys Prog(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE...GIG			
005358	Airport Elevator Cont Spec(+)	6 2554.46 4087.92	2685.50 4272.82	2808.87 4473.22	2947.46 4688.99	3093.89 4908.55	3244.14 5139.77	3402.05 5386.35	3568.71 5640.57	3733.51 5910.30	3906.77 6188.09
005360	Airport Protocol Officer	6 1648.91 2766.06	1723.96 2893.13	1889.90 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.82 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55
005361	Av Protocol Specialist	6 2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79
005362	Airport Info & Prog Spec	6 1511.12 2420.91	1591.26 2533.20	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56
005363	Airport Protocol Rep(+)	6 1577.24 2631.10	1648.91 2766.06	1723.96 2893.13	1889.90 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2286.11 3674.81	2396.94 3845.51	2508.13 4023.95
005364	Airport Public Service Ast	6 1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
005372	Auxiliary Airport Specialist	3 1346.91 1989.46	1395.79 2073.61	1453.05 2161.98	1506.13 2254.52	1559.20 2374.14	1624.61 2468.01	1689.92 2578.21	1759.24 2696.53	1832.85 2818.85	1910.44 2939.24
005373	Auxillary Airport Coordinator	6 1577.91 2501.08	1651.46 2624.65	1724.98 2748.35	1806.28 2879.93	1887.55 3023.58	1978.48 3167.07	2070.14 3326.64	2173.91 3486.13	2277.69 3657.75	2389.27 3837.17
005374	Airport Attendant	6 1340.30 2098.12	1394.95 2202.65	1461.29 2315.17	1527.62 2427.76	1605.65 2540.30	1671.99 2664.83	1750.10 2801.58	1832.05 2930.20	1913.93 3074.82	2005.65 3227.59

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005377	Airport Apm Technician	3	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47
005380	Airport Sr Cadastral Tech	6	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36
005382	Airport Personnel Tech	6	1591.26 2533.20	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95
005386	Landside Operations Officer 1	6	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
005388	Landside Operations Officer 2	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005389	Landside Operations Sr Ofc	6	2157.73 3453.21	2254.53 3621.39	2363.80 3798.03	2477.38 3974.68	2595.12 4155.56	2725.55 4353.23	2855.89 4559.42	2998.91 4765.50	3137.68 4996.84	3297.52 5221.72
005390	Landside Ops Equipment Spec	3	1481.67 2292.29	1542.93 2397.47	1612.24 2506.82	1681.73 2624.65	1751.19 2746.64	1832.89 2876.96	1914.52 3015.76	1997.82 3150.38	2094.69 3301.83	2187.16 3461.56
005392	Airport Sr Personnel Specialis(+)	6	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
005401	Airport Auto Support Spec	6	1377.31 2174.52	1442.74 2285.59	1508.30 2396.71	1585.31 2507.86	1650.83 2630.85	1727.89 2765.78	1808.84 2892.84	1889.70 3035.56	1980.12 3186.40	2071.34 3341.11

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005403	Airport Maint Repairer	3	1522.85 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.59	2087.95 3352.05	2188.87 3513.47	2293.90 3683.22
005404	Airport Maint Mechanic	3	1592.88 2532.04	1671.71 2653.70	1746.48 2783.59	1825.22 2917.53	1915.94 3059.53	2000.46 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3689.08	2410.32 3855.08
005407	Airport Heavy Trk Tire Repair	3	1522.85 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.59	2087.95 3352.05	2188.87 3513.47	2293.90 3683.22
005416	Airport Light Equipment Tech	3	1671.71 2649.66	1746.47 2779.54	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69
005417	Airport Motorcycle Mechanic	3	1596.78 2523.93	1671.71 2649.66	1746.47 2779.54	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08
005418	Airport Hydraulics Mechanic	3	1589.39 2511.59	1663.85 2636.77	1738.25 2765.95	1816.71 2899.28	1902.92 3044.58	1990.76 3185.88	2083.59 3347.50	2188.63 3508.98	2293.55 3678.55	2398.51 3856.30
005420	Ap Waste Plant Electrician	3	2304.78 3700.67	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2786.52 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.46	3367.90 5321.63	3530.22 5561.09
005421	Airport Plant Mechanic	3	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4064.19	2649.66 4252.65	2779.54 4445.01	2913.44 4653.50	3059.53 4877.97	3201.54 5097.48
005427	Airport Auto Equip Operator 1	3	1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
005428	Airport Auto Equip Operator 2	3	1543.09 2438.44	1615.39 2559.97	1687.63 2685.38	1763.79 2814.83	1847.49 2955.90	1932.78 3093.09	2022.90 3250.00	2124.88 3406.77	2226.74 3571.41	2328.65 3743.98

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005429	Airport Auto Equip Operator 3	3	1728.21 2767.61	1811.66 2909.57	1899.32 3043.14	1987.00 3193.35	2083.00 3352.05	2179.06 3514.84	2287.51 3686.02	2404.43 4252.65	2521.40 4445.01	2638.16 4653.51
005438	Airport Carpenter/Roofer	3	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2786.52 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47
005442	Airport Carpenter	3	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2786.52 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47
005444	Airport Electrician	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
005446	Airport Locksmith	3	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58	2398.54 3852.19	2519.67 4037.13	2640.80 4230.95	2770.03 4434.01
005448	Airport Painter	3	1671.71 2649.66	1746.47 2779.54	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69
005450	Airport Machinist	3	1671.71 2649.63	1746.47 2779.54	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.12	2304.81 3696.55	2410.32 3875.08	2523.93 4061.15
005452	Airport Plumber	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
005454	Airport Mason	3	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50

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005456	Ap Refrigeration/Ac Mechanic	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92	3530.22 5552.00	3700.66 5801.84
005458	Airport Sign Painter	3	1746.48 2779.54	1825.22 2913.45	1911.91 3059.53	2000.46 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69	2649.66 4236.10
005460	Airport Welder	3	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58	2398.54 3852.19	2519.67 4037.13	2640.80 4230.95	2770.03 4434.01
005461	Airport Sprayer	3	1612.24 2506.82	1681.73 2624.65	1751.19 2746.64	1832.88 2876.95	1914.52 3015.76	1997.82 3150.39	2094.69 3301.83	2187.16 3461.56	2292.29 3617.33	2397.48 3780.10
005462	Airport Waste Plant Operator	3	1837.39 2851.91	1885.10 2982.87	1947.58 3130.12	2041.78 3285.67	2135.78 3445.15	2242.16 3612.89	2356.76 3788.79	2471.40 3964.84	2585.99 4149.01	2712.75 4335.66
005463	Airport Lighting Technician	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
005464	Airport Heavy Equipment Tech	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
005466	Airport Environmental Insp	6	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49
005472	Ap Elec-Electl Equip Tech 1	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005474	Ap Elec-Electl Equip Tech 2	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4864.28	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82

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005479	Airport Fire Suppress Sys Tech	3	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4431.05	2917.53 4630.53	3059.53 4838.85
005489	Airport Architectural Drafter	6	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3479.64
005526	W&S Structural Maint Sup	3	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21
005527	W&S Maintenance Shop Sup	3	2476.31 3960.48	2595.36 4147.07	2722.38 4341.48	2853.30 4539.89	2992.30 4758.21	3138.98 4980.40	3293.82 5210.59	3452.58 5456.63	3619.27 5718.59	3785.97 5984.40
005536	W&S Eng Cost&Scheduling Spec(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005539	W&S Sewer Collection Sys Sup	3	2081.80 3342.07	2182.39 3503.08	2287.14 3672.29	2391.83 3841.33	2512.61 4018.52	2633.40 4207.86	2762.32 4405.19	2895.11 4606.47	3036.06 4827.99	3185.03 5053.35
005541	Pipefitter Supervisor	3	2081.80 3342.07	2182.39 3503.08	2287.14 3672.29	2391.83 3841.33	2512.61 4018.52	2633.40 4207.86	2762.32 4405.19	2895.11 4606.47	3036.06 4827.99	3185.03 5053.35
005546	W&S Instru CTRL SPEC SUP	3	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6316.24	4188.54 6600.46
005555	Treatment Plant Supervisor	6	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77

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005557	Chief W&S Plant Operator(+)	MIN 3618.67		MIN2 3980.54		MAX 5933.89		PAY GRADE..G07			
005559	Lime Production Plant Sup	6 1832.09 2935.33	1916.58 3080.33	2009.31 3233.46	2101.92 3390.30	2206.63 3555.52	2319.34 3728.58	2432.08 3901.75	2544.80 4083.09	2669.66 4272.23	2806.57 4481.11
005562	W&S Gis Qual Assurance Spec(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005574	W&S Service Technician Sup	3 1900.57 3036.06	1985.06 3185.03	2081.80 3342.07	2182.39 3503.08	2287.14 3672.29	2391.83 3841.33	2512.61 4018.52	2633.40 4207.86	2762.32 4405.19	2895.11 4606.47
005576	W&S Pump Station Constr Sup(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 6956.32	4653.50 7269.35
005579	W&S Construction Proj Sup 1(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
005581	W&S Const Field Support Coor	3 2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21
005582	W&S Structural Constr Sup(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
005584	W&S Special Proj Constr Sup(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
005585	W&S Senior Scada Engineer(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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005587	W&S Scada Projects Coordinator(+)	6	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79
005589	Scada Operations Specialist(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
005590	W&S Security Sup(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005591	W&S Security Inspector Sup(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005594	W&S Ast Chief Of Security(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE...G04			
005595	New Business Conveyance Ofc(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005596	W&S Gis Quality Assurance Sup(+)		MIN 2407.02		MIN2 2883.52		MAX 4151.43		PAY GRADE...GIJ			
005597	W&S Sp Ast To Dep Dir Of Ops(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
005603	Water Distribution Sup	3	2391.83 3841.33	2512.61 4018.52	2633.40 4207.86	2762.32 4405.19	2895.11 4606.47	3036.06 4827.99	3185.03 5053.35	3342.07 5286.92	3503.08 5524.84	3672.29 5773.45
005605	Water/Wastewater Ops Manager(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			

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005608	Chief W&S Division(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08					
005609	Senior Chief, W&S Division(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09					
005610	W&S Erp Senior Business Spec(+)	MIN 3467.05		MIN2 4180.41		MAX 5782.64		PAY GRADE..GIK					
005611	W&S EPR Business Specialist 2(+)	MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG					
005612	W&S Erp Business Specialist 1(+)	MIN 2611.02		MIN2 3130.93		MAX 4496.66		PAY GRADE..GIU					
005613	W&S ERP/EAMS Bus Proc Div Mgr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08					
005631	W&S Env Compliance Spec 1(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50		
005632	W&S Env Compliance Spec 2(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70		
005633	W&S Env Compliance Supv (+)	6 3218.22 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38	4653.50 7415.04	4877.97 7670.65		
005643	W & S Paving Const Prg Mgr(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04		
005646	W&S Scada Support Specialist(+)	MIN 2407.02		MIN2 2883.52		MAX 4151.42		PAY GRADE..GIJ					

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005647	SCADA Infrastructure Spec	MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIP					
005648	SCADA Infrastructure Manager(+)	MIN 3218.22		MIN2 3883.96		MAX 5603.43		PAY GRADE..GIR					
005650	Water Distribution Section Sup(+)	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91		
005651	Water Dist Admin Section Mgr(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06		
005660	W&S Quality Assurance Admin(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06		
005662	W&S Quality Assurance Gis Spec(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50		
005665	W&S Cadastral Technician	6 1816.95 2790.68	1895.30 2915.85	2030.45 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3808.26	2552.45 3977.97	2669.58 4156.99		
005666	W&S Resilience Program Coor(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06		
005702	W&S Clerk 2	6 1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64		
005707	W&S Records Center Clerk 2	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48		

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005712	W&S Office Support Spec	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
005714	W&S Complaint Intake Special	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005715	W&S Technical Document Special(+)	6	1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
005719	W&S Secretary	6	1378.95 2123.46	1438.52 2225.52	1497.99 2327.72	1565.28 2548.20	1632.75 2666.64	1700.18 2793.17	1779.50 2927.91	1858.76 3058.63	1939.63 3229.86	2033.68 3385.54
005720	W&S Document Ctrl Specialist	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005721	W&S Doc Control Specialist Sup	6	1455.35 2253.12	1517.70 2358.23	1591.57 2467.14	1657.78 2580.01	1731.63 2696.74	1805.62 2825.11	1891.24 2961.41	1969.03 3097.58	2058.56 3241.52	2159.79 3393.36
005722	W&S Records Center Clerk 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
005725	W&S Cashier 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
005726	W&S Cashier 2	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48

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005728	W&S Account Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005732	W&S Billing Clerk	6	1385.47 2059.42	1436.39 2148.25	1483.44 2245.10	1550.14 2337.96	1612.84 2443.01	1675.52 2551.94	1746.11 2669.01	1816.71 2790.24	1895.11 2915.41	1974.62 3048.68
005736	W&S Custodial Worker 1	3	1273.08 1938.90	1326.83 2023.26	1380.49 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
005737	W&S Custodial Worker 2	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
005739	W&S Paralegal Collection Spec	6	1714.24 2657.42	1788.10 2777.66	1862.05 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	2320.71 3659.35	2428.98 3831.74	2541.18 4004.17
005740	W&S Business Process Spec(+)		MIN 2611.02		MIN2 3130.93		MAX 4496.66		PAY GRADE..GIU			
005741	W&S Business Process Sr Spec(+)		MIN 3006.17		MIN2 3639.38		MAX 5029.28		PAY GRADE..GIG			
005743	W&S Operations Coordinator(+)		MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
005746	W&S Micrographics Tech 2	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005748	W&S Customer Service Rep 1	6	1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86

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005749	W&S Customer Service Rep 2	6	1623.51 2475.60	1688.16 2588.68	1760.85 2701.78	1841.58 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.73 3518.45	2370.66 3676.80			
005751	W&S Communications Spt Spc	6	1756.99 2689.83	1831.26 2810.58	1905.56 2935.33	1985.06 3068.30	2069.62 3213.26	2158.28 3350.08	2258.95 3491.06	2355.56 3636.09	2460.22 3799.67	2573.00 3970.68			
005752	W&S Personnel Technician	6	1591.26 2533.20	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95			
005753	W&S Training Technician	6	1322.05 2031.33	1334.78 2132.50	1400.87 2241.45	1467.10 2350.41	1544.90 2459.40	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83			
005755	Utility Supply Spec 1	6	1433.70 2164.78	1486.16 2265.64	1550.79 2362.52	1615.40 2467.60	1684.11 2580.64	1756.78 2697.72	1833.58 2818.95	1910.25 2944.04	1991.01 3078.93	2075.78 3215.02			
005756	W&S Utility Supply Spec 2	6	1739.56 2793.72	1823.53 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65			
005757	W&S Utility Supply Coordinator	6	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96			
005758	W&S Capital Inventory Spec	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19			
005760	W&S Utility Supply Officer	6	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50			
005762	W&S Laboratory Technician 1	6	1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2916.23	1974.83 3047.49			

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005765	W&S Laboratory Technician 2	6	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26
005770	Meter Reader	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005772	W&S Mail Center Clerk 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
005773	W&S Mail Center Clerk 2	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005774	W&S Duplicating Equip Operator	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
005775	W&S Data Entry Specialist 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
005776	W&S Data Entry Specialist 2	6	1379.17 2120.30	1438.97 2224.58	1499.00 2320.71	1563.23 2409.78	1639.31 2505.51	1707.55 2618.52	1783.72 2736.06	1859.83 2831.81	1978.77 2961.01	2028.06 3054.65
005778	W&S Gis Field Technician	6	1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12
005779	W&S Gis Graphics Technician 2	6	1467.99 2326.22	1534.70 2439.32	1613.09 2552.45	1679.67 2677.57	1758.14 2814.89	1840.52 2944.04	1922.85 3089.53	2015.23 3242.96	2108.09 3400.49	2213.14 3566.07

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005783	W&S Mini-Computer Data Tech	6	1383.59 2056.79	1440.81 2145.05	1493.89 2237.62	1542.93 2338.56	1612.24 2435.39	1677.66 2544.65	1742.91 2658.25	1816.44 2780.17	1890.03 2906.36	1972.68 3036.79
005784	W&S Information Tech Spec		MIN 2201.09		MIN2 2637.13		MAX 3320.34		PAY GRADE..GII			
005785	W&S Sys Analyst/Programmer 1(+)		MIN 2407.02		MIN2 2883.52		MAX 4151.42		PAY GRADE..GIJ			
005786	W&S Sys Analyst/Programmer 2(+)		MIN 2637.13		MIN2 3162.24		MAX 4541.63		PAY GRADE..GIF			
005796	W&S Gis Verification Sect Sup(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005797	W&S Financial Data Admin (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
005802	W&S Semi-Skilled Laborer	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
005803	W&S Maint Repairer	3	1522.84 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.60	2087.94 3352.05	2188.87 3513.46	2293.90 3683.22
005804	W&S Maintenance Mechanic	3	1585.39 2519.67	1663.85 2640.80	1738.26 2770.03	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3671.15	2398.54 3836.35
005805	W&S Welder	3	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58	2398.54 3852.19	2519.67 4037.13	2640.80 4230.95	2770.03 4434.01

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005806	Sewer Inspection Technician 1	3	1416.73 2156.28	1475.61 2257.15	1534.38 2362.20	1604.96 2471.22	1675.52 2588.26	1742.18 2705.39	1816.71 2826.58	1895.11 2959.85	1978.62 3101.20	2067.37 3240.75
005807	Sewer Inspection Technician 2	3	1675.52 2588.26	1742.18 2705.39	1816.71 2826.58	1895.11 2959.85	1978.62 3101.20	2067.37 3242.50	2156.28 3395.88	2257.15 3549.30	2362.20 3709.02	2471.22 3875.92
005810	W&S Submersible Pump Tech	3	1900.57 3036.06	1985.06 3185.04	2081.81 3342.07	2182.38 3503.08	2287.15 3672.29	2391.84 3841.32	2512.61 4018.52	2633.40 4207.86	2762.32 4405.19	2895.11 4606.47
005817	W&S Utility Equipment Tech	3	2199.29 3530.22	2304.78 3700.67	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.93
005822	W&S Backflow Enf Specialist	3	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3671.14	2398.54 3836.94	2519.67 4009.60	2640.79 4190.00
005825	W&S Septic Waste Attendant	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
005826	W&S Automotive Body Worker	3	1592.89 2532.04	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13
005827	W&S Auto Equipment Operator 1	3	1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
005828	W&S Auto Equipment Operator 2	3	1543.09 2438.44	1615.39 2559.97	1687.63 2685.38	1763.79 2814.83	1847.49 2955.90	1932.78 3093.09	2022.90 3250.00	2124.88 3406.77	2226.74 3571.41	2328.65 3743.98
005830	W&S Heavy Equipment Operator	3	1804.28 2867.01	1889.78 3002.90	1979.36 3145.24	2073.19 3294.32	2171.47 3450.46	2274.39 3614.02	2382.19 3785.32	2495.11 3964.75	2613.38 4152.68	2737.26 4349.51

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005837	W&S Service Technician 1	3		1522.68 2398.54	1585.39 2519.67	1663.85 2640.80	1738.26 2770.03	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58
005838	W&S Service Technician 2	3		1663.85 2640.80	1738.26 2770.03	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58	2398.54 3848.30	2519.67 4021.47
005840	W&S Plant Electrician	3		2476.31 3960.47	2595.36 4147.07	2722.37 4341.48	2853.31 4539.89	2992.30 4758.21	3138.98 4980.40	3293.82 5210.58	3452.58 5456.63	3619.28 5718.59	3785.97 5984.40
005841	W&S Plant Electrical Proj Spec(+)	6		2127.87 3430.78	2235.75 3597.86	2348.42 3773.36	2461.35 3948.97	2578.29 4128.58	2707.83 4325.03	2837.45 4529.82	2979.44 4734.53	3117.35 4964.41	3276.23 5194.22
005842	W&S Power Plant Operator 1	3		1522.68 2398.54	1585.39 2519.67	1663.85 2640.79	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57
005843	W&S Power Plant Operator 2	3		1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.70	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50
005844	W&S Plant Diesel Mechanic	3		2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4064.19	2649.66 4252.65	2779.54 4445.02	2913.45 4653.50	3059.53 4877.97	3201.54 5097.48
005846	W&S Plant Mechanic	3		2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4064.19	2649.66 4252.65	2779.54 4445.02	2913.45 4653.50	3059.53 4877.97	3201.54 5097.48
005847	W&S Hydrant Maint Tech	3		1663.85 2640.80	1738.26 2770.03	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58	2398.54 3848.30	2519.67 4021.47

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005848	W&S Pipefitter	3	1816.70 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.43	2188.60 3513.06	2293.57 3682.58	2398.54 3859.34	2519.67 4033.01	2640.80 4214.49	2770.03 4404.15
005850	W&S Instrumentation Ctrl Spec	3	2476.31 3960.47	2595.36 4147.07	2722.37 4341.48	2853.31 4539.89	2992.30 4758.21	3138.98 4980.40	3293.82 5210.58	3452.58 5456.63	3619.28 5718.59	3785.97 5984.40
005851	W&S Leak Detection Equip Spec	6	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50
005852	Treatment Plant Operator 1	6	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4064.19	2649.66 4252.65	2779.54 4445.01
005853	W&S Treatment Plant Operator 2	6	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4064.19	2649.66 4252.65	2779.54 4445.01	2913.44 4653.50	3059.53 4877.97	3201.54 5097.48
005856	W&S Sludge Dewatering Operator	6	1623.51 2475.60	1688.16 2588.68	1760.85 2701.78	1841.58 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.73 3518.45	2370.66 3676.80
005857	W&S Meter Technician	3	1585.39 2519.67	1663.85 2640.79	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3859.34
005858	W&S Flow Meter Technician	3	1365.88 2067.37	1416.73 2156.28	1475.61 2257.15	1534.38 2362.20	1604.96 2471.22	1675.52 2588.26	1742.18 2705.39	1816.71 2826.58	1895.11 2959.85	1978.62 3101.20
005859	W&S Senior Meter Technician	3	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3671.14	2398.54 3836.94	2519.67 4009.60	2640.79 4190.00
005860	Lime Production Plant Oper 1	6	1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86

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005861	Lime Production Plant Oper 2	6	1623.51 2475.60	1688.16 2588.68	1760.85 2701.78	1841.58 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.73 3518.45	2370.66 3676.80
005862	W&S Evaluation&Review Spec	6	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3806.80	2552.45 3978.08	2669.59 4157.09	2790.69 4344.15	2915.85 4539.64
005866	W&S Valve Exercise Tech	3	1413.63 2226.77	1478.32 2328.68	1539.23 2446.29	1615.39 2563.87	1687.64 2689.34	1763.79 2818.71	1851.28 2955.92	1932.79 3101.01	2026.74 3253.81	2124.84 3410.73
005867	W&S Sewer Lateral Repair	3	1456.02 2293.57	1522.68 2398.54	1585.39 2519.67	1663.85 2640.79	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06
005872	W&S Structural Maint Worker	3	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3852.19	2519.67 4029.91	2640.79 4211.27
005878	W&S Refrig/Ac Mechanic	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92	3530.22 5552.00	3700.66 5801.84
005880	W&S Electrician	3	2199.29 3530.22	2304.78 3700.67	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.93
005882	W&S Plumber	3	2199.29 3530.22	2304.78 3700.67	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.93
005888	W&S Engineering Survey Tech 1	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48

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005889	W&S Engineering Survey Tech 2	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
005890	W&S Well Engineer(+)	6	3218.22 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38	4653.50 7415.04	4877.97 7670.65
005895	W&S Projects Inspector 1	6	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3806.80	2552.45 3978.08	2669.59 4157.09	2790.69 4344.15	2915.85 4539.64
005897	W&S Projects Inspector 2	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
005899	W&S Cctv Equip Inspection Tech	6	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4064.19	2649.66 4252.65	2779.54 4445.01
005901	W&S Utility Inv & Proc Spec	6	1727.54 2649.46	1799.70 2769.59	1879.77 2893.97	1959.97 3026.19	2044.14 3166.40	2132.50 3310.70	2228.58 3459.01	2320.71 3615.37	2424.93 3778.09	2533.21 3948.05
005902	W&S Emp Sfty&Develop Instr(+)	6	1957.89 3210.23	2061.32 3372.69	2172.20 3540.84	2283.02 3720.00	2397.47 3904.77	2515.74 4096.80	2641.36 4303.66	2770.61 4518.03	2911.04 4741.42	3058.77 4978.52
005903	W&S Mail Center Sup	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
005904	Customer Service Sup 1	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005905	Customer Service Sup 2 (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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005906	Customer Service Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
005908	W & S Sr Const Compliance Spec(+)	6 2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.14 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
005912	W&S Com Center Shift Sup	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
005913	W&S Safety Supervisor(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005914	W&S Contract Compliance Spec(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005916	W&S Emergency Com Mgr (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
005917	W&S Utilities Collections Mgr(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE...G03			
005918	Utility Supply Supervisor	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
005919	W&S Projects Compliance Spec	6 1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.84	2443.35 3806.80	2552.45 3978.08	2669.59 4157.09	2790.69 4344.15	2915.85 4539.64
005920	W&S Paving Cost Estimator(+)	6 2127.87 3430.78	2235.75 3597.86	2348.42 3773.36	2461.35 3948.97	2578.29 4128.58	2707.83 4325.03	2837.45 4529.82	2979.44 4734.53	3117.35 4964.41	3276.23 5194.22

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005921	Manager W&S Training&Dev(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE...G03			
005923	W&S Senior Microbiologist(+)	6 2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
005924	W&S Hazard Waste Specialist	6 1593.01 2657.42	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
005925	W&S Microbiologist(+)	6 1924.70 3096.51	2021.29 3249.42	2113.95 3406.52	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07
005926	W&S Environmental Chemist 1(+)	6 1924.70 3096.51	2021.29 3249.42	2113.95 3406.52	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07
005927	W&S Environmental Chemist 2(+)	6 2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.68	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
005930	W&S Environmental Chemist 3(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE...G03			
005931	A/E Professional Svc Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
005932	W&S Rate Analyst(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
005933	W&S Real Estate Manager (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			

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005934	W&S Liability Claims Admin(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005935	UTILITY DAMAGES INVEST SUPVR(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
005936	Utility Damages Investigator	6	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4645.03	3066.24 4854.05
005937	New Bus Contracting Officer(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005939	Mgr, W&S Fleet Management(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005940	New Business Representative	6	1936.16 2980.79	2018.77 3116.98	2105.46 3261.39	2196.48 3410.02	2295.44 3562.78	2390.33 3723.83	2497.68 3891.43	2609.21 4066.49	2728.94 4249.48	2852.68 4440.74
005941	New Business Supervisor 1	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
005942	New Business Supervisor 2(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
005943	New Business Processor	6	1623.51 2475.60	1688.16 2588.68	1760.85 2701.78	1841.58 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.73 3518.45	2370.66 3676.80
005944	New Business Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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005945	W&S Meter Repair Supervisor	3	2287.14 3672.29	2391.83 3841.33	2512.61 4018.52	2633.40 4207.86	2762.32 4405.19	2895.11 4606.47	3036.06 4827.99	3185.03 5053.35	3342.07 5280.78	3503.08 5518.41
005946	Cf W&S Meter Ops & Maint(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005949	W&S Plans Review Coordinator	6	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64
005950	W&S Construction Coordinator(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005953	W&S Assistant Controller(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005954	Mgr, W&S Collections Complianc(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
005955	W&S Capital Projects Director(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
005956	W&S Capital Dev Adm Coord(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005959	Cf Ws Small Bus Initiative Svc(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005961	W&S Senior Business Analyst(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
005963	W&S Legis&Municipal Aff Coord(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42

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005964	Mgr, W&S Legis & Municipal Aff(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
005965	W&S Maint Planner/Scheduler(+)	6 2127.87 3430.78	2235.75 3597.86	2348.42 3773.36	2461.35 3948.97	2578.29 4128.58	2707.83 4325.03	2837.45 4529.82	2979.44 4734.53	3117.35 4964.41	3276.23 5194.22
005966	W&S Plant Electrical Sup	3 2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6316.23	4188.54 6600.45
005967	W&S Maintenance Services Mangr(+)	6 2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
005969	W&S Operations & Maint Sup	3 2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
005970	W&S Plant Diesel Maint Sup	3 2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
005971	Mgr, W&S Development & Mrktng(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
005972	W&S Plant Maintenance Sup	3 2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
005973	Leak Detection Field Sup	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
005974	W&S Stores, Warehouse&Proc Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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005975	W&S Public Relations Coor(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
005976	W&S Procurement Manager (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
005977	W&S Communication Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
005978	Cfws Procurement&Material Mgmt(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
005979	Chf, W&S Ofc Of Public Engmt(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
005980	Chief W&S Labor Relations(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
005981	W&S Public Affairs Admin (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
005982	W&S Senior Program Manager(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
005983	Div Director, W&S Operations(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
005984	Ast Dir W&S(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
005987	W&S Division Manager(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			

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005988	Cf, W&S Intgov Aff & A/E Ctrcs(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005989	Assistant Div Director W&S Ops(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
005990	W&S Fleet Management Spec(+)	6 1739.56	1823.77	1907.94	2000.11	2092.26	2196.48	2308.68	2420.91	2533.21	2657.42
		2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3889.72	4076.42	4272.09
005992	Mgr, W&S Construction Contract(+)	6 3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19	4252.65	4445.01	4653.50
		4877.97	5106.36	5346.91	5603.43	5867.89	6148.50	6441.06	6753.70	7070.38	7415.04
005993	W&S Sr Advisor Cap Proj & Comp(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
005994	W&S Chief Of Staff(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
005995	Dep W&S Director(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
005996	Cf,One Water Ofcr & Dir Of Inv(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
005997	Chief W&S Strategy Officer(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
005999	Dir, Md Water & Sewer Dept(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
006001	Custodial Worker 1	3 1273.08	1326.83	1380.49	1438.40	1500.55	1562.58	1632.77	1703.15	1773.49	1856.22
		1938.90	2023.26	2121.37	2215.01	2321.48	2428.01	2538.74	2658.07	2781.62	2913.60

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006002	Custodial Worker 2	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
006005	Custodial Worker Sup 2	3	1486.15 2265.64	1550.79 2362.52	1615.44 2467.60	1684.12 2580.67	1756.78 2696.82	1833.57 2818.19	1910.24 2944.97	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74
006008	Guard	3	1273.08 1938.90	1326.83 2023.26	1380.49 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
006010	Bridge Operator	3	1486.16 2265.64	1550.79 2362.52	1615.44 2467.60	1684.11 2580.68	1756.78 2696.82	1833.58 2818.18	1910.25 2944.98	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74
006020	Laundry Manager	6	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
006028	Parking Lot Attendant	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
006029	Parking Lot Attendant Sup	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
006030	Laborer	3	1273.08 1938.90	1326.83 2023.26	1380.49 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
006035	Semi-Skilled Laborer	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2465.64	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
006042	Labor Sup 3	3	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19

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006044	Sprayer	3	1612.24 2506.82	1681.73 2624.65	1751.19 2746.64	1832.88 2876.95	1914.52 3015.76	1997.82 3150.39	2094.69 3301.83	2187.16 3461.56	2292.29 3617.33	2397.48 3780.10
006046	Public Works Supervisor 1	3	1976.04 3170.37	2072.17 3326.75	2172.46 3487.12	2276.60 3655.47	2380.86 3823.83	2501.06 4000.08	2621.33 4188.54	2749.60 4384.90	2881.83 4585.29	3022.22 4794.38
006047	Public Works Supervisor 2	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
006048	Public Works Supervisor 3(+)	6	2128.98 3427.17	2237.50 3594.11	2346.00 3761.19	2450.24 3936.42	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33
006051	Bridge Supervisor 1	3	2268.35 3643.75	2378.47 3813.12	2488.49 3990.78	2611.26 4177.07	2742.36 4367.51	2869.31 4570.62	3013.30 4776.26	3161.40 4991.22	3313.70 5215.82	3474.48 5450.53
006052	Bridge Supervisor 2(+)	6	2128.98 3427.17	2237.50 3594.11	2346.00 3761.19	2450.24 3936.42	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33
006081	Food Service Worker 2	3	1438.40 2215.02	1500.55 2321.49	1562.58 2428.01	1632.77 2464.80	1703.15 2658.07	1773.48 2781.62	1856.22 2913.60	1938.90 3044.71	2023.26 3181.72	2121.37 3324.90
006086	Cook 1	3	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
006088	Cook 3	6	1202.46 1831.73	1254.57 1911.90	1306.76 2000.11	1358.77 2088.31	1418.91 2184.45	1478.93 2284.62	1539.12 2388.89	1611.26 2501.06	1683.40 2617.36	1755.61 2733.58

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006090	Food Service Manager	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
006101	Maintenance Mechanic	3	1592.88 2532.04	1671.71 2653.70	1746.48 2783.59	1825.22 2917.53	1915.94 3059.53	2000.46 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3689.08	2410.32 3836.54
006103	Heavy Truck Tire Repairer	3	1522.85 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.59	2087.95 3352.05	2188.87 3513.47	2293.90 3683.22
006106	Aircraft Technician	3	3483.04 5445.01	3651.40 5678.40	3827.73 5933.92	4004.17 6200.95	4188.54 6479.98	4384.90 6771.59	4589.29 7076.30	4805.79 7285.63	5034.23 7510.47	5235.59 7735.65
006107	Aircraft Technician Supervisor	3	2990.09 4761.64	3142.34 4975.93	3290.71 5199.82	3450.96 5433.86	3619.30 5678.40	3787.73 5933.92	3960.06 6200.95	4148.50 6479.98	4344.88 6771.59	4541.29 7076.30
006112	Light Equipment Technician	3	1671.71 2649.66	1746.47 2779.54	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69
006113	Light Equipment Technicn Sup	3	1976.04 3162.48	2068.21 3322.72	2172.46 3483.04	2276.60 3651.41	2380.85 3827.73	2493.19 4004.17	2617.36 4188.54	2745.63 4384.89	2877.86 4589.28	3022.22 4805.79
006114	Heavy Equipment Technician	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
006116	Utility Equipment Tech Sup	3	2617.36 4188.54	2745.63 4384.89	2877.86 4589.28	3022.22 4805.79	3162.48 5034.23	3322.72 5266.69	3483.05 5524.76	3651.41 5795.48	3827.73 6079.43	4004.17 6377.36
006117	Utility Equipment Tech Admin(+)		2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31

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006122	Transportation Officer (+)	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
006124	Fleet Management Clerk	6	1350.39 2003.16	1401.34 2083.94	1460.07 2176.83	1515.10 2273.73	1569.88 2370.66	1632.67 2475.60	1695.46 2588.68	1765.98 2701.78	1844.41 2823.36	1918.91 2950.41
006126	Fleet Management Analyst 1(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006127	Fleet Management Analyst 2(+)	6	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17
006130	Fleet Mgmt Ast Facility Sup	3	2380.85 3827.73	2493.19 4004.17	2617.36 4188.54	2745.63 4384.89	2877.86 4589.28	3022.22 4805.79	3162.48 5034.23	3322.72 5034.23	3483.04 5235.59	3651.41 5445.02
006131	Fleet Mgmt Facility Supervisor	3	2617.36 4188.54	2745.63 4384.89	2877.86 4589.28	3022.22 4805.79	3162.48 5034.23	3322.72 5266.69	3483.05 5524.76	3651.41 5795.48	3827.73 6079.43	4004.17 6377.36
006132	Fleet Mgmt Ast Svc Mgr (+)	6	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06
006133	Fleet Mgmt Service Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
006134	Isd Fleet Management Div Dir(+)		MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE...G11			
006135	Fleet Mgmt Training Specialist(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.51	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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006136	Fleet Contracts & Proc Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			
006138	Fleet Administrative Manager(+)	6 3186.37 5047.27	3332.74 5293.92	3498.40 5540.45	3667.96 5806.34	3841.29 6079.83	4018.47 6368.66	4203.47 6655.23	4403.82 6954.75	4604.23 7267.66	4819.94 7594.71
006140	Fleet Operations Coordinator(+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
006142	Isd Mgr Equipment Services(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
006202	Driver Messenger	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
006205	Auto Equip Operator 1	3 1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
006206	Auto Equip Operator 2	3 1543.09 2438.44	1615.39 2559.97	1687.63 2685.38	1763.79 2814.83	1847.49 2955.90	1932.78 3093.09	2022.90 3250.00	2124.88 3406.77	2226.74 3571.41	2328.65 3743.98
006207	Auto Equip Operator 3	3 1728.21 2767.61	1811.66 2909.57	1899.32 3043.14	1987.00 3193.35	2083.00 3352.05	2179.06 3514.84	2287.51 3686.02	2404.43 4252.65	2521.40 4445.01	2638.16 4653.51
006208	Waste Collector	3 1444.74 2177.97	1505.29 2269.24	1568.36 2364.32	1634.08 2463.39	1702.54 2566.61	1773.88 2674.15	1848.20 2786.20	1925.66 2902.93	2006.33 3024.57	2090.40 3151.30

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006209	Trash Truck Driver	3	1634.08 2463.39	1702.54 2566.62	1773.88 2674.15	1848.20 2786.20	1925.66 2902.93	2006.33 3024.57	2090.40 3151.30	2177.98 3283.65	2269.24 3421.57	2364.32 3565.27
006211	Waste Tractor Trailer Driver	3	1810.34 2750.62	1879.75 2833.74	1958.50 2952.47	2040.56 3076.18	2126.05 3205.06	2215.15 3339.36	2307.94 3479.28	2404.67 3621.93	2505.42 3770.43	2636.15 3925.02
006212	Trash Crane Operator	3	1902.12 3019.61	1992.09 3162.44	2086.33 3312.03	2185.01 3468.69	2288.36 3632.76	2396.60 3804.58	2509.96 3984.53	2628.68 4173.00	2753.01 4368.84	2883.24 4578.97
006213	Waste Equipment Operator	3	1979.36 3145.24	2073.19 3294.32	2171.47 3450.46	2274.38 3614.02	2382.18 3785.32	2495.11 3964.75	2613.38 4152.68	2737.26 4349.50	2867.00 4570.62	3002.90 4790.73
006215	Waste Truck Driver Operator	3	1731.59 2610.40	1804.16 2719.78	1879.75 2833.74	1958.50 2952.47	2040.56 3076.18	2126.05 3205.06	2215.15 3339.36	2307.94 3479.28	2404.67 3625.40	2505.42 3777.67
006227	Heavy Duty Crane Operator	6	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	2320.71 3670.62	2428.98 3835.80	2541.18 4008.42
006301	Waste Service Clerk 1	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
006303	Waste Service Clerk 2	6	1538.75 2338.33	1603.35 2443.35	1667.95 2563.29	1740.69 2669.59	1813.33 2790.69	1894.02 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26
006304	Waste Service Clerk Sup	6	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	2320.71 3670.59	2428.98 3835.80	2541.18 4008.42
006305	Waste Radio Operator	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48

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006308	Waste Attendant 1	3	1273.08 1938.90	1326.83 2023.26	1380.91 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
006309	Waste Attendant 2	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
006311	Waste Operations Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
006312	Waste Scale Operator	6	1295.46 1911.07	1342.51 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95
006314	Waste Scale Operations Sup(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006317	Dswm Fleet Maintenance Coor(+)	6	2127.87 3430.78	2235.75 3597.86	2348.42 3773.36	2461.35 3948.97	2578.29 4128.58	2707.83 4325.03	2837.45 4529.82	2979.44 4734.53	3117.35 4964.41	3276.23 5194.22
006318	Waste Supervisor 1	6	2041.78 3285.67	2135.78 3445.15	2242.16 3612.89	2356.76 3788.79	2471.40 3964.84	2585.99 4149.01	2712.75 4341.18	2851.91 4537.64	2982.83 4750.36	3130.12 4979.58
006319	Waste Supervisor 2	6	2242.16 3612.89	2356.76 3788.79	2471.40 3964.84	2585.99 4149.01	2712.75 4341.18	2851.91 4537.64	2982.83 4750.36	3130.12 4979.58	3285.67 5203.65	3445.15 5437.81
006320	Dswm Landfill Ops Supervisor	6	1982.30 3189.97	2073.57 3344.81	2176.85 3507.66	2288.12 3678.44	2399.42 3849.36	2510.66 4028.16	2633.74 4214.74	2768.84 4405.47	2895.95 4612.00	3038.95 4834.54

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006321	DSWM Resiliency Program COOR(+)	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
006322	DSWM Chief of Resilience(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
006323	Dswm Home Chemical Sup (+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006324	Dswm Illegal Dumping Enf Ofc	6 1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
006325	Dswm Illegal Dump Enf Supervis	6 2242.16 3612.89	2356.76 3788.79	2471.40 3964.84	2585.99 4149.01	2712.75 4341.18	2851.91 4537.64	2982.83 4750.36	3130.12 4979.58	3285.67 5203.65	3445.15 5437.81
006327	Dswm Enf & Collections Clerk	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
006328	Waste Enforcement Officer 1	6 1593.01 2657.42	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
006329	Waste Enforcement Officer 2	6 2056.79 3297.52	2157.73 3453.21	2254.53 3621.39	2363.80 3798.03	2477.38 3974.68	2595.12 4155.56	2725.55 4353.23	2855.89 4559.42	2998.91 4765.50	3137.68 4996.84
006330	Tech Equip Instructor Supervis	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.33
006334	Dswm Section Manager(+)	6 2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43	3035.88 4829.66	3186.71 5055.79	3341.46 5293.97	3504.11 5547.99	3674.81 5809.79	3845.51 6087.62

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006335	DTPW Permits Supervisor (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
006336	Dswm Contracts Comp Analyst(+)	6	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17
006337	Dswm Contract Compliance Sup(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
006339	Transfer Station Supt(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
006340	DSWM Ops Mgmt&Route Perf Coord(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
006342	Dsmw Recycling Manager (+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
006343	Dswm Collection Specialist	6	1714.24 2657.42	1788.10 2777.66	1862.05 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17	2320.71 3659.35	2428.98 3831.74	2541.18 4004.17
006344	Dswm Credit&Collections Mgr(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
006346	Technical Equip Instructor	6	2055.78 3374.87	2196.48 3541.32	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36

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006347	Dswm Landfill Superintendent(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.46	3711.56 5867.89	3883.95 6148.50
006348	Manager, Procurement& Contract(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
006349	Manager, Dswm 1(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
006350	Manager, Dswm 2(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
006351	Cf,Swm Lbr Rel, Safety & Trn(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
006352	Scalehouse Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
006354	Dswm Resource & Recovery Admin(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
006356	Controller Dswm(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
006359	CF DSWM BUS DEV & CONT MGMT(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
006361	Environmental Technician 2	6	1623.51 2475.59	1688.16 2588.68	1760.85 2701.78	1841.59 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.74 3518.45	2370.66 3676.80
006362	AST DIR, SWM Inter&Constituent(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			

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006363	Dswm Environmental Affairs Mgr(+)	6	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38
006364	Dswm Intergov Affairs Coor(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
006365	Division Chief 3, Dswm (+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
006366	Dswm Maintenance Supt(+)	6	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33	3427.17 5426.71	3594.11 5685.59	3761.19 5956.79	3936.42 6240.70
006367	Division Chief 1, Dswm (+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
006368	Division Chief 2, Dswm (+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE...G07			
006370	Cf Dswm Mosquito Control(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE...G09			
006371	Div Dir Dswm Bud & Perf Trk(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
006372	Div Dir Dswm Tech Svc &Env Aff(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
006393	Deputy Director,Dswm(+)		MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE...E02			
006395	AST DIR SWM Financial Services(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			

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006397	Assistant Director, Dswm(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
006398	Director, Dswm(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE...E01			
006410	Ada Coordination Specialist	6 1455.33 2253.12	1517.69 2358.23	1591.56 2467.17	1657.79 2580.01	1731.63 2696.75	1805.62 2825.11	1891.23 2961.42	1969.04 3097.58	2058.55 3241.51	2159.79 3393.36
006411	Ada Senior Officer(+)	6 1852.37 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.07	2241.44 3603.45	2350.40 3770.83	2459.42 3945.82	2580.01 4128.79	2712.35 4315.55	2836.95 4517.96
006412	Ada Project Administrator(+)	6 2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
006424	Constr & Renovation Specialist	6 1607.14 2461.22	1677.05 2569.99	1754.76 2690.32	1828.52 2806.76	1906.14 2938.79	1987.73 3070.83	2073.12 3214.37	2166.21 3354.16	2259.45 3497.81	2356.45 3649.20
006426	Construction&Renovation Sup 1(+)	6 2048.32 3200.80	2145.05 3352.26	2237.62 3507.80	2338.56 3671.91	2443.70 3840.15	2553.18 4020.99	2666.69 4201.77	2792.90 4392.62	2927.42 4592.00	3053.60 4800.48
006427	Construction&Renovation Sup 2(+)	6 2338.56 3671.91	2443.70 3840.15	2553.18 4020.99	2666.69 4201.77	2792.90 4392.62	2927.42 4592.00	3053.60 4800.48	3200.80 5016.51	3352.26 5242.24	3507.80 5478.17
006431	DSWM Auditing & Reporting Adm(+)	6 2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6686.84
006432	Real Estate Advisor(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			

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006434	Building Mgmt Systems Operator	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006436	Bldg Management Sys Supt (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
006437	Real Estate Analyst(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
006439	Building Management Assistant	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006443	Isd Utility Plant Operator	3	1837.39 2851.91	1885.06 2982.83	1947.58 3130.12	2041.78 3285.67	2135.78 3445.15	2242.16 3612.89	2356.76 3788.79	2471.40 3964.84	2585.99 4149.01	2712.75 4335.69
006444	Utility Plant Operator Sup	3	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5040.78
006450	Proj Cost Analyst & Scheduler(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
006452	Construction Cost Estimator 1	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
006453	Construction Cost Estimator 2(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
006455	Isd Security Mgmt Inspector	6	1833.55 2951.56	1927.21 3097.20	2020.32 3251.10	2113.39 3408.94	2218.65 3574.88	2331.99 3749.04	2445.35 3923.20	2558.77 4105.25	2684.24 4295.61	2821.93 4489.89

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006457	Isd Security Supervisor (+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
006459	Console Security Officer	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
006460	Isd Security Chief(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
006461	Ast Chief Of Security Isd(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
006462	Pest Control Manager(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
006463	Cf, Isd Parking & Audit Sect(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
006464	Isd Parking Operations Manager(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
006465	Sr Tech Svc Planner/Scheduler(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
006466	Tech Services Planner/Sched(+)	6	2127.87 3430.78	2235.75 3597.86	2348.42 3773.36	2461.35 3948.97	2578.29 4128.58	2707.83 4325.03	2837.45 4529.82	2979.44 4734.53	3117.35 4964.41	3276.23 5194.22
006467	Public Housing Maint Sup	3	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5040.78

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006468	Maintenance Sup	3	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5040.78
006469	Building Maintenance Supervisor(+)	6	2218.66 3571.55	2331.48 3744.73	2444.15 3917.98	2560.93 4103.17	2685.69 4292.34	2818.71 4489.65	2951.54 4699.07	3096.51 4910.49	3249.42 5131.50	3406.52 5362.41
006470	Pest Control Specialist (+)	3	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006472	Elevator Contract Coordinator(+)	6	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
006474	Elevator Contract Specialist(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
006475	Isd Elevator Contracts Admin(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
006481	Interior Design Specialist(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
006488	Chief, ISD Facilities Mgmt(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
006489	Isd Building Manager(+)	6	3006.17 4789.78	3154.44 5014.18	3314.77 5250.68	3467.05 5507.27	3639.39 5763.73	3815.77 6040.33	3996.08 6324.83	4180.41 6625.31	4372.86 6939.98	4581.30 7269.65
006490	Isd Ast Physical Plant Mgr(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			

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006491	Isd Physical Plant Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
006492	Mgr Isd Renovation Svc (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
006493	Ast Mgr. Isd Renovation Svc(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
006495	FIMD Operations & Quality Mgr(+)	6 3006.17 4789.78	3154.44 5014.18	3314.77 5250.68	3467.05 5507.27	3639.38 5763.74	3815.77 6040.33	3996.08 6324.83	4180.41 6625.31	4372.86 6939.99	4581.30 7269.65
006501	Maintenance Repairer	3 1522.85 2399.01	1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.59	2087.95 3352.05	2188.87 3513.47	2293.90 3683.22
006502	Bridge Repairer	3 1751.19 2746.64	1832.88 2876.95	1914.52 3015.76	1997.82 3150.39	2094.69 3301.83	2187.16 3461.56	2292.28 3617.33	2397.48 3780.10	2506.82 3950.20	2624.65 4127.96
006504	Maintenance Repairer- Auto	3 1585.60 2520.07	1664.09 2641.21	1738.54 2770.44	1816.95 2903.67	1907.17 3045.08	1991.01 3194.60	2087.94 3352.05	2188.87 3513.46	2293.90 3683.22	2399.01 3848.97
006506	Locksmith	3 1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3852.19	2519.67 4037.13	2640.79 4230.95	2770.03 4434.01
006507	Carpenter/Roofer	3 2056.51 3301.54	2155.95 3460.66	2259.37 3627.75	2362.84 3794.84	2482.15 3969.70	2601.41 4156.73	2728.75 4690.20	2860.04 4550.57	2999.24 4755.35	3146.44 4969.34
006508	Carpenter	3 2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47

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006509	Carpenter Sup	3	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5022.06	3326.75 5129.52	3487.11 5360.30	3655.47 5601.53
006510	Electrician	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
006512	Electrician Supervisor	3	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
006515	Mason	3	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3852.19	2519.67 4037.13	2640.79 4230.95	2770.03 4434.01
006516	Painter	3	1671.71 2649.66	1746.47 2779.54	1825.23 2913.44	1911.91 3059.53	2000.45 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69
006517	Spray Painter	3	1746.48 2779.54	1825.22 2913.45	1911.91 3059.53	2000.46 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69	2649.66 4236.10
006518	Painter Supervisor	3	1891.85 3022.22	1976.04 3170.37	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29
006525	Plasterer	3	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3852.19	2519.67 4037.13	2640.79 4230.95	2770.03 4434.01
006527	Plumber	3	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92
006528	Plumber Supervisor	3	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24

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006532	Refrigeration/Ac Mechanic	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5084.13	3367.90 5312.92	3530.22 5552.00	3700.66 5801.84
006533	Refridgeration/Ac Mechanic Sup	3	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6316.23	4188.54 6600.46
006536	Landfills System Mechanic	3	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.63	2398.54 3852.19	2519.67 4029.91	2640.79 4219.67
006537	Waste Plant Mechanic	3	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.63	2398.54 3852.19	2519.67 4029.91	2640.79 4219.67
006538	Waste Plant Electrician	3	2304.78 3700.67	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2786.52 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.46	3367.90 5321.64	3530.22 5561.09
006540	Sign Painter	3	1746.48 2779.54	1825.22 2913.45	1911.91 3059.53	2000.46 3201.54	2093.78 3363.83	2199.29 3526.08	2304.78 3696.56	2410.32 3875.08	2523.93 4053.69	2649.66 4236.10
006549	Power Systems Supervisor	3	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24
006550	Power Systems Technician	3	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3852.19	2519.67 4037.13	2640.79 4230.95	2770.03 4434.01
006551	Security Alarm Specialist	3	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4431.05	2917.53 4630.53	3059.53 4838.85

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006553	Security Alarm Systems Sup	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5605.74	3711.56 5867.89	3883.95 6148.50
006560	Welder	3	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44	2188.59 3513.06	2293.57 3682.57	2398.54 3852.19	2519.67 4037.13	2640.79 4230.95	2770.03 4434.01
006565	Roadway Lighting Technician	3	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50
006572	Electronic Elect Equip Tech 1	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
006573	Electronic Elect Equip Tech 2	3	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47	3367.90 5339.93	3530.22 5591.47	3700.66 5854.82
006574	Electronic Electric Equip Sup	3	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6941.78
006590	Pros Lift Station Mechanic	3	2000.45 3209.69	2097.84 3367.90	2195.45 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20
006601	Construction Field Rep (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
006602	Choice Neighborhoods Impl Dir(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
006610	Construction Manager 1 (+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50

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006611	Construction Manager 2 (+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
006612	Construction Manager 3 (+)	6	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61	4908.55 7810.97	5139.77 8162.47
006616	Dtpw Infrastructure Manager (+)	6	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61	4908.55 7810.97	5139.77 8162.47
007102	Mgr, Lib Mkting & Dev Svcs (+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007103	Library Attendant	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
007104	Passport Services Clerk	6	1381.62 2164.69	1444.45 2269.64	1507.24 2378.72	1569.88 2491.81	1644.45 2616.96	1722.77 2742.20	1801.26 2879.44	1891.40 3014.76	1974.83 3150.44	2071.76 3292.18
007105	Bookmobile Operator	3	1595.96 2540.45	1677.66 2658.25	1747.01 2788.61	1828.74 2931.65	1914.52 3066.26	2002.07 3217.65	2098.84 3377.51	2195.64 3541.56	2304.94 3700.90	2422.64 3867.46
007106	Library Services Specialist (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007108	LIB Acquisitions Administrator (+)	3	2473.04 3960.06	2597.25 4148.50	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93	3290.70 5199.82	3450.96 5433.86	3619.31 5678.40	3787.73 5933.92

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007109	Lib Exhibition & Programm Spec(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007111	Library Transportation Sup(+)	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
007112	Library Exhibition Tech	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
007113	Outreach Specialist(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007114	Library Tutoring Prog Manager(+)	6	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7071.11
007115	Library Media Project Coor(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
007116	Library Media Proj Instructor	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
007117	Library Media Project Spec(+)	3	2056.16 3290.71	2148.38 3450.96	2252.55 3619.30	2360.80 3787.73	2473.04 3960.06	2597.25 4148.50	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93
007118	Library Tutor		\$3,001.92 BIWEEKLY FLAT RATE									
007119	Community Engagemnt Coord(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			

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007120	Library Page		\$15.91 FLAT HOURLY RATE									
007121	Library Archivist (+)	3	2035.80 3258.13	2127.10 3416.80	2230.25 3583.47	2337.43 3750.23	2448.55 3920.85	2571.54 4107.43	2694.62 4301.82	2829.52 4496.32	2960.49 4714.49	3111.24 4926.66
007123	Library Assistant 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
007124	Library Assistant 2	6	1381.62 2164.69	1444.45 2269.64	1507.24 2378.72	1569.88 2491.81	1644.45 2616.96	1722.77 2742.20	1801.26 2879.44	1891.40 3014.76	1974.83 3150.44	2071.76 3292.18
007125	Library Assistant 3	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
007126	Circulation Svc Sup	6	1595.96 2540.45	1677.66 2658.25	1747.01 2788.61	1828.74 2931.65	1914.52 3066.26	2002.07 3217.65	2098.84 3377.51	2195.64 3541.56	2304.94 3700.90	2422.64 3867.46
007128	Youth Services Specialist	6	1595.96 2540.45	1677.66 2658.25	1747.01 2788.61	1828.74 2931.65	1914.52 3066.26	2002.07 3217.65	2098.84 3377.51	2195.64 3541.56	2304.94 3700.90	2422.64 3867.46
007129	Library Social Service Coor (+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007130	Library Content & Web Designer (+)		2056.16 3290.71	2148.38 3450.96	2252.55 3619.30	2360.80 3787.73	2473.04 3960.06	2597.25 4148.50	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93
007132	Library Capital Programs Dir (+)		MIN 4451.60	MIN2 4896.77		MAX 7452.95		PAY GRADE..G10				

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007151	Librarian 1(+)	3	2056.16 3290.71	2148.38 3450.96	2252.55 3619.30	2360.80 3787.73	2473.04 3960.06	2597.25 4148.50	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93
007152	Librarian 2(+)	3	2252.55 3619.30	2360.80 3787.73	2473.04 3960.06	2597.25 4148.50	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93	3290.71 5199.82	3450.96 5433.86
007153	Librarian 3(+)	3	2473.04 3960.06	2597.25 4148.50	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93	3290.71 5199.82	3450.96 5433.86	3619.30 5678.40	3787.73 5933.92
007154	Librarian 4(+)	3	2721.57 4344.84	2857.81 4541.29	2990.09 4761.64	3142.34 4975.93	3290.71 5199.82	3450.96 5433.86	3619.30 5678.40	3787.73 5933.92	3960.06 6200.95	4148.50 6479.98
007155	Library Operations Manager(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
007157	Mgr,Lib Legis & Municipal Aff(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
007161	Library Budget & Finance Mgr(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
007162	Library Tech Svc Manager (+)	3	2990.09 4761.64	3142.34 4975.93	3290.71 5199.82	3450.96 5433.86	3619.30 5678.40	3787.73 5933.92	3960.06 6200.95	4148.50 6479.98	4344.88 6771.59	4541.29 7076.30
007163	Manager, Main Library (+)		MIN 3370.61		MIN2 3707.62		MAX 5486.61		PAY GRADE..G06			
007164	Chief,Lib Marketing & Dev Serv(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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007169	Cf Lib Controct Proc & Mat Mgmt(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
007170	Lib Facilities Maintenance Mgr(+)	6 2881.83	3022.22	3170.37	3326.75	3487.11	3655.47	3823.83	4000.08	4188.54	4384.89
		4585.29	4805.79	5030.20	5262.69	5511.21	5775.77	6044.24	6328.87	6630.14	6961.68
007197	Ast Dir Library(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
007198	Ast Dir, Lib Col & Spc Svc(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
007199	Dir Of Libraries(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
007201	PROS Seasonal Programs Ast				\$15.91 FLAT HOURLY RATE						
007202	Park Service Aide				\$15.91 FLAT HOURLY RATE						
007203	PROS Recreation Service Aide				\$15.91 FLAT HOURLY RATE						
007208	Pool/Lake Lifeguard				\$16.97 FLAT HOURLY RATE						
007209	Senior Pool/Lake Lifeguard				\$19.04 FLAT HOURLY RATE						
007211	Pool Manager				\$23.52 FLAT HOURLY RATE						
007212	Range Safety Officer	6 1542.93	1612.24	1681.73	1751.19	1832.88	1914.52	1997.82	2094.69	2187.16	2292.29
		2397.48	2506.82	2624.65	2746.64	2876.95	3015.76	3150.39	3301.83	3461.56	3625.61

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007213	Swim Instructor		\$18.04 FLAT HOURLY RATE									
007214	Range Safety Officer Supv	6	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
007215	Park Attendant	3	1273.08 1938.90	1326.83 2023.26	1380.91 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
007216	Pros Assistant Range Master	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007217	Range Attendant	3	1393.27 2188.59	1456.02 2293.57	1522.68 2398.54	1585.39 2519.67	1663.85 2640.79	1738.26 2770.03	1816.71 2903.26	1906.82 3044.60	1990.79 3194.03	2087.56 3351.44
007218	Pros Range Master(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 5035.08	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007219	Landscape Technician	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
007220	PROS Aquatics Manager(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007221	PROS Aquatics Area Manager(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007222	Pros Enforcement Specialist	6	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65

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007223	Pros Assistant Security Chief(+)	6		2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
007224	Pros Security Supervisor	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007225	Pros Security & Enforcement Cf(+)			MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
007226	Pros Security Officer	3		1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
007227	Deering Estate Safety& Sec Sup	6		1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
007228	Deering Estate Reno&Restr Tech	3		1746.47 2783.59	1825.23 2917.53	1911.31 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.16	2532.04 4049.50	2653.70 4240.28
007230	Pros Natural Areas Maint Sup	3		1963.70 3161.40	2056.78 3313.70	2158.31 3474.48	2268.35 3643.75	2378.46 3813.12	2488.49 3990.78	2611.26 4177.07	2742.36 4367.51	2869.31 4570.62	3013.30 4790.73
007240	Marina Attendant	3		1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
007241	Tennis Court Attendant	3		1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
007245	Turf Equipment Mechanic	3		1671.71 2653.76	1746.47 2783.59	1825.23 2917.53	1915.99 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3696.56	2410.32 3875.08	2532.04 4053.69

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007250	Tree Trimmer	3		1486.16 2265.64	1550.79 2362.52	1615.44 2467.60	1684.11 2580.68	1756.78 2696.82	1833.58 2818.18	1910.25 2944.98	1991.01 3077.49	2075.78 3216.01	2164.78 3360.74
007252	Pros Sound Technician	3		2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47
007253	Maintenance Technician	3		1825.22 2917.53	1911.31 3059.53	2000.46 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.67	2410.32 3871.16	2532.04 4049.50	2653.70 4240.28	2783.59 4431.10
007254	Pool & Pump Technician	3		1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28
007256	Landscape Arch Drafter 1	6		1385.62 2059.68	1436.62 2148.58	1483.64 2245.46	1550.36 2338.33	1613.09 2443.35	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12
007257	Landscape Arch Drafter 2	6		1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3479.64
007260	Marine Equipment Operator	3		1542.93 2397.47	1612.24 2506.82	1681.73 2624.65	1751.19 2746.64	1832.89 2876.96	1914.52 3015.76	1997.82 3150.38	2094.69 3301.83	2187.16 3461.56	2292.29 3625.62
007263	Ocean Rescue Comm Supp Spec	6		1499.17 2265.23	1561.90 2362.20	1624.61 2467.23	1691.21 2580.33	1761.78 2697.36	1836.31 2818.48	1910.81 2943.71	1990.79 3077.00	2075.57 3222.34	2164.38 3359.55
007264	Marina Support Specialist	6		1511.12 2420.90	1591.24 2533.20	1659.40 2657.41	1739.55 2793.70	1823.77 2922.05	1907.93 3066.22	2000.11 3218.56	2092.25 3374.86	2196.47 3539.14	2308.68 3711.54

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007267	Ocean Lifeguard 1	6	1675.73 2552.45	1746.44 2669.59	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2147.27 3335.86	2245.46 3479.64	2338.33 3636.23	2443.35 3799.85
007268	Ocean Lifeguard 2	6	1879.77 2893.97	1959.97 3026.19	2044.14 3166.40	2132.50 3310.70	2228.58 3459.01	2320.71 3615.37	2424.93 3778.09	2533.21 3948.05	2649.46 4125.71	2769.59 4311.40
007269	Deering Estate Exhibition Coord(+)	6	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
007270	Beach Safety Manager(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007271	Mgr Pros Fruit & Spice Park(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
007272	Purchasing Specialist	6	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2658.01 4252.65
007273	DE Conser. & Learning Prog Mgr(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007275	Deering Estate Spc Events Coord(+)	6	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
007276	DE HP & Curatorial Manager(+)	6	2766.06 4401.01	2893.14 4607.41	3035.88 4829.66	3186.71 5055.80	3341.46 5293.97	3504.11 5547.94	3674.81 5809.79	3845.52 6087.61	4023.97 6377.29	4210.55 6686.82
007277	Pros Sign/Graphics Artist	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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007279	Pros Wellness & Fitness Spec(+)	6	1651.31 2637.35	1727.54 2761.53	1811.66 2897.84	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25
007281	Mgr, Pros Contracts Admin(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007282	Pros Recreation Area Manager(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007283	Pros Children'S Trust As Instr		MIN 2295.79		MIN2 2295.79		MAX 2295.79		PAY GRADE..11F			
007284	Cabinetmaker	3	1592.89 2532.04	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13
007286	Pros Park Planner 2(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007287	Pros Park Planner 3(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6730.93
007288	PROS Land Acq & Prop Asset Mgr(+)	6	3436.06 5439.48	3603.46 5656.48	3770.85 5875.14	3945.83 6057.96	4128.79 6218.16	4315.54 6387.58	4517.96 6558.48	4735.89 6728.50	4960.48 6896.40	5283.45 7086.70
007289	Mgr, Pros Capital Improvement(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
007290	Deering Estate Registrar	6	1684.79 2578.21	1758.26 2696.53	1831.64 2818.85	1913.14 2945.30	1994.78 3079.92	2080.48 3222.71	2170.25 3369.54	2268.13 3520.43	2361.95 3679.64	2468.01 3846.72

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007291	DE Business Ops Manager (+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
007292	Pros Safety And Training Spec(+)	6	1900.87 3116.72	2001.27 3274.46	2108.93 3437.72	2216.52 3611.65	2327.64 3791.04	2442.48 3977.48	2564.43 4178.31	2689.90 4386.44	2826.24 4603.31	2969.68 4833.52
007293	Pros Community Center Manager(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
007294	DE Operations Specialist (+)	6	1467.10 2350.41	1544.91 2459.40	1611.05 2580.02	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.82	2031.32 3276.57	2132.50 3436.06	2241.44 3603.46
007295	DE Sales & Marketing Manager(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
007296	DE Admissions Suprevisor (+)	6	1442.88 2308.67	1511.12 2420.91	1591.26 2533.20	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15
007297	Conservation & Research Spec(+)	6	1915.88 3082.28	2012.06 3234.61	2104.26 3390.89	2208.49 3555.25	2320.71 3727.60	2432.97 3899.91	2549.17 4084.25	2673.43 4272.68	2805.75 4469.05	2937.93 4677.52
007298	Intergovernmental Affairs Coord(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE...G04			
007299	PROS Signage & Design Supv(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50

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007300	Pros Employee Records Spec	6		1467.10 2350.41	1544.90 2459.40	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45
007301	PROS Recreation Specialist	6		1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86
007303	Recreation Specialist 1 (+)	6		1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
007304	PROS Recreation Manager (+)	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007305	Recreation Specialist Sup(+)	6		1883.85 3010.11	1971.95 3158.49	2064.28 3314.77	2164.45 3471.03	2264.66 3643.46	2372.88 3811.74	2493.19 3988.16	2609.30 4176.43	2737.55 4368.84	2873.80 4578.97
007306	Pros Interpretive Nature Coord(+)	6		2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
007307	PROS Fin Rep & Sys Audit Coord(+)	6		3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 6956.32	4653.50 7269.35
007308	Pros Design& Advert Spec (+)	6		1889.05 3035.88	1980.32 3186.71	2071.55 3341.46	2174.74 3504.11	2285.83 3674.81	2396.94 3845.51	2508.13 4023.95	2631.10 4210.55	2766.06 4401.01	2893.13 4607.43
007309	Recreation Strategic Planner(+)	6		3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7057.63	4653.50 7361.97
007310	Youth Enrichment Specialist	6		1483.64 2245.46	1550.37 2338.33	1613.09 2443.35	1675.80 2552.45	1746.44 2669.57	1816.95 2790.69	1895.30 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86

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007311	PROS Rec Regional Manager(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
007313	Public Facilities Manager 4(+)	6 1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
007317	Campsite Facility Manager(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007319	Women'S Park Facility Manager(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007321	PROS Stewardship Mgr(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007323	PROS Stewardship Area Mgr(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007324	PROS Training Manager (+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
007325	Pros Regional Manager (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
007326	Senior Regional Mgr(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007327	Pros Planning Manager (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			

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007328	PROS Chief, HR LBR, BEN & TRN(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007329	Pros Master Plan Manager(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007330	Mgr, Procurment & Fleet Div(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007332	Manager Pros Natural Areas(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007333	PROS Stewardship Region Mgr(+)	MIN 2759.28		MIN2 3228.37		MAX 4710.76		PAY GRADE..G04			
007334	Pros Business Specialist 1(+)	6 1467.10 2350.41	1544.90 2459.40	1611.05 2580.01	1688.88 2712.36	1770.65 2836.96	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45
007335	Pros Business Specialist 2(+)	6 1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
007336	Pros Business Specialist 3(+)	6 2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22
007337	Pros Business Development Spec(+)	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
007338	Pros Sales Marketing Coor(+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42

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007339	Pros Sales System Specialist(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
007340	PROS HR Org Struct Coord (+)	6	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4445.02	2922.06 4653.50	3066.24 4877.97	3218.56 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5855.58
007341	Pros Eco Adv Sales&Bus Mgr(+)	6	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
007342	Assist. Tennis Facility Manage(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007343	Sales Member&Warehse Spec 1(+)	6	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
007344	Sales Member&Warehse Spec 2(+)	6	1852.36 2976.93	1941.86 3124.83	2031.33 3276.58	2132.50 3436.06	2241.45 3603.45	2350.41 3770.85	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96
007345	Marketing Specialist(+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
007346	PROS Rec & Inc Spec(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007350	Deering Estate Business Mgr(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007351	Deering Est Nat Res Prog Mgr(+)	6	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06

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007353	Tennis Facility Manager (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007354	Horticultural Specialist	3	1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
007355	Horticulturist(+)	6	1636.42 2621.74	1724.05 2743.25	1799.11 2877.86	1883.85 3025.39	1974.90 3164.35	2066.13 3320.53	2165.90 3485.48	2265.77 3654.76	2378.68 3830.96	2500.22 4015.60
007356	Deering Est Ground Maint Coor	3	1963.70 3161.40	2056.78 3313.70	2158.31 3474.48	2268.35 3643.75	2378.46 3813.12	2488.49 3990.78	2611.26 4177.07	2742.36 4367.51	2869.31 4570.62	3013.30 4790.73
007357	Landscape Architect 1(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007358	Landscape Architect 2(+)	6	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5347.31	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
007359	Landscape Architect 3(+)	6	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79
007360	Landscape Architect 4(+)	6	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61	4908.55 7810.97	5139.77 8162.47
007361	PROS Natural Areas Field Supv	3	1488.89 2378.68	1562.68 2500.22	1636.42 2621.74	1724.05 2743.25	1799.11 2877.86	1883.85 3025.39	1974.90 3164.35	2066.13 3320.53	2165.90 3485.48	2265.77 3654.76

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007362	Landscape Sup 1	3	1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
007363	Landscape Sup 2	3	1488.89 2378.68	1562.68 2500.22	1636.42 2621.74	1724.05 2743.25	1799.11 2877.86	1883.85 3025.39	1974.90 3164.35	2066.13 3320.53	2165.90 3485.48	2265.77 3654.76
007364	Landscape Sup 3	3	1636.42 2621.74	1724.05 2743.25	1799.11 2877.86	1883.85 3025.39	1974.90 3164.35	2066.13 3320.53	2165.90 3485.48	2265.77 3654.76	2378.68 3830.96	2500.22 4015.60
007365	Park Maint Facilities Coor(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007366	Pros Maintenance Supervisor(+)	6	2072.17 3326.75	2172.46 3487.11	2276.60 3655.47	2380.85 3823.83	2501.06 4000.08	2621.32 4188.54	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20
007368	PROS Utility & Maint Admin	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
007369	Beach Operations Manager (+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
007370	Pros Beach Maintenance Worker	3	1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 3107.83
007371	Pros Aquatics Region Manager(+)	6	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06
007372	Pros Constr & Maint Sup (+)	6	2128.98 3427.17	2237.50 3594.11	2346.00 3761.19	2450.24 3936.42	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33

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007373	Pros Construction & Maint Mgr(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
007374	Special Tax District Sup (+)	6	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7070.38	4653.50 7415.04
007375	Zoo Educ & Interpretation Mgr(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
007376	Aquatic Life SPT Supervisor(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007379	Assistant Zoo Superintendent(+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
007380	Pros Special Tax District Mgr(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007381	Cf Pros Proc Contracts Mgmt(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007382	PROS MGR, Bus Dev, PA & COMREL(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
007383	Mgr, Causesway Operations(+)		MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
007384	Assistant Chief, PROS Division(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			

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007385	Chief, Pros Division 3 (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007386	PROS Chief, HR & Perf Excell(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
007387	Cf Pros Division 2(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
007388	Cf Pros Design&Development Div (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007389	Ast Cf, Strategic Bus Plan Div(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007390	Pros Thera Rec Inclu Mgr(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
007391	Pros Capital Programs Dir(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
007392	Dir Pros Fund Dev&Interg Aff(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007393	Ast Dr,Parks,Rec & Open Spaces(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
007394	Pros Operations Coordinator(+)	6 3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61
007395	Pros Chief Of Operations(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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007396	PROS Risk Mgmt & Safety Supv(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
007397	Pros Chief Of Perf Excellence(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
007398	Deputy Director, Pros (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
007399	Dir,Parks,Rec & Open Spaces(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
007401	Zoo Miami Keeper 1	6 1667.95 2563.29	1740.69 2669.58	1813.34 2790.68	1924.93 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26	2338.33 3642.10	2443.35 3805.99
007402	Zoo Miami Keeper 2	6 1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19	2657.42 4252.65	2793.72 4444.03	2922.06 4644.01
007403	Zoo Commissary Keeper	6 1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
007404	Zoo Registrar & Records Coord(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007405	Zoological Supervisor 1 (+)	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
007406	Asst Zoo Registrar & Rcrds Crd	6 1499.16 2265.24	1561.90 2362.20	1624.61 2467.23	1691.21 2580.34	1761.78 2697.36	1836.31 2818.48	1910.80 2943.71	1990.79 3077.00	2075.56 3222.33	2164.38 3359.55

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007408	Zoological Supervisor 2 (+)	6		2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
007410	Curator Of Birds(+)	6		2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
007411	Curator Of Ectotherms(+)	6		2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
007417	Zoo Miami Keeper Aide	3		1357.95 2068.16	1415.27 2158.15	1472.52 2262.79	1534.29 2362.69	1600.58 2476.25	1666.75 2589.87	1741.63 2708.00	1816.69 2835.28	1891.72 2967.06	1979.98 2153.02
007418	Zoo Exhibits Technician	6		1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007419	Zoo Hospital Technician	6		1655.85 2566.83	1724.76 2684.23	1801.57 2805.70	1878.57 2939.25	1967.64 3081.07	2048.58 3222.73	2141.72 3372.47	2247.03 3530.45	2344.15 3689.32	2453.51 3855.34
007420	Aquatic Life Support Tech	3		1462.83 2304.78	1529.79 2410.32	1592.89 2532.04	1671.71 2653.70	1746.47 2783.59	1825.23 2917.53	1915.94 3059.53	2000.45 3209.69	2097.84 3367.90	2199.29 3530.22
007432	Zoo Graphics&Exhibitry Mgr(+)	6		2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
007433	Interpretive Programs Manager(+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007434	Interpretive Programs Sup(+)	6		1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50

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007436	Zoo Transportation Supervisor	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
007437	Zoo Transportation Manager(+)	6	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
007438	Zoo Rentals Operations Manager(+)	6	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
007440	Zoo Transportation Guide	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
007445	Zoo Monorail Maint Sup	3	2097.84 3367.90	2199.29 3530.22	2304.78 3700.66	2410.32 3871.13	2532.04 4049.50	2653.70 4240.28	2783.59 4439.11	2917.53 4642.03	3059.53 4865.20	3209.69 5092.47
007447	Guest Support Specialist	3	1273.08 1938.90	1326.83 2023.26	1380.91 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
007449	Guest Support Sup	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
007453	Zoo Group Sales&Events Mgr(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007455	Zoo Rental Operations Sup	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48

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007459	Zoo Animal Beh & Enrich Spc	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007460	Zoo Animal Behavior&Enrich Sup(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007461	Zoo Exhibits Manager(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2920.76 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007463	Zoo Operations Specialist 1(+)	6	1659.39 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.24	2000.12 3218.56	2092.26 3374.87	2196.48 3539.15	2308.67 3711.56	2420.91 3883.95	2533.20 4064.19
007464	Zoo Operations Specialist 2(+)	6	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22	2947.46 4689.00	3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31
007466	Zoo Operations Manager (+)	6	2881.72 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
007469	Zoo Nutritionist(+)	6	2262.96 3638.05	2372.98 3807.06	2483.04 3983.72	2604.80 4168.46	2738.40 4357.00	2864.20 4561.35	3005.51 4781.37	3154.85 5005.24	3308.03 5241.04	3469.06 5492.47
007470	Zoo Hospital Clerk	6	1342.51 1991.01	1397.35 2075.78	1448.35 2164.78	1499.32 2265.64	1562.07 2362.52	1624.82 2467.60	1691.50 2580.67	1762.07 2697.71	1836.60 2818.95	1911.07 2944.04
007471	Associate Zoo Veterinarian(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
007472	Zoo Staff Veterinarian (+)		MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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007473	Zoo Admissions Supervisor(+)	6	1442.88 2308.68	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15
007474	Zoo Group Sales & Events Sup(+)	6	1442.88 2308.68	1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15
007475	Zoo Animal Science Manager(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05			
007476	Zoo Admissions Manager (+)	6	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01
007479	Zoo Conservation&Research Spec(+)	6	1915.88 3082.28	2012.06 3234.61	2104.26 3390.89	2208.49 3555.25	2320.71 3727.60	2432.97 3899.91	2549.17 4084.25	2673.43 4272.68	2805.75 4469.05	2937.93 4677.52
007480	Mgr,Zoo Commun & Media Relatio(+)		MIN 2952.70		MIN2 3454.68		MAX 5081.18		PAY GRADE...G05			
007488	Zoo Conservation & Vet Svc Mgr(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
007492	Zoo Superintendent(+)		MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE...E03			
007502	Marina Manager(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
007503	Senior Marina Manager(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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007505	Golf Marketing Coordinator(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5842.24
007506	Golf Irrigation Manager (+)	6	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25	2637.35 4212.55	2761.53 4412.91	2897.84 4626.48
007507	Golf Course Laborer	3	1273.08 1938.90	1326.83 2023.26	1380.49 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
007510	Golf Superintendent 1	6	1651.31 2637.35	1727.54 2761.53	1811.66 2897.84	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25
007511	Golf Superintendent 2(+)	6	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25	2637.35 4212.55	2761.53 4412.91	2897.84 4626.48
007512	Golf Superintendent 3(+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
007513	Golf Superintendent 4(+)	6	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 4999.13	3539.15 5603.43	3711.56 5867.89	3883.95 6150.82
007514	Golf Clubhouse Manager (+)	6	1651.31 2637.35	1727.54 2761.53	1811.66 2897.84	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25
007515	Golf Clubhouse Manager 2 (+)	6	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25	2637.35 4212.55	2761.53 4412.91	2897.84 4626.48
007516	Golf Clubhouse Manager 3 (+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36

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007517	Golf Clubhouse Manager 4 (+)	6		2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50
007523	Interpretive Prog Attendant	6		1538.75 2338.33	1603.35 2443.35	1667.95 2563.29	1740.69 2669.59	1813.33 2790.69	1894.02 2915.85	1974.83 3049.12	2059.68 3190.49	2148.58 3335.86	2245.46 3485.26
007524	Interpretive Program Leader	6		1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65
007526	Guest Services Representative	6		1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
007527	Group Sales Specialist	6		1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
007528	Guest Services Manager (+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007529	Pros Facility Maint Attendant	3		1415.11 2128.98	1469.40 2220.80	1519.55 2320.92	1590.45 2417.03	1657.28 2525.58	1724.05 2638.16	1799.11 2759.24	1874.27 2884.51	1957.78 3013.95	2041.28 3140.53
007530	Landscape Attendant	3		1273.08 1938.90	1326.83 2023.26	1380.91 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60
007531	Pros Natural Areas Attendant	3		1273.08 1938.90	1326.83 2023.26	1380.91 2121.37	1438.40 2215.01	1500.55 2321.48	1562.58 2428.01	1632.77 2538.74	1703.15 2658.07	1773.49 2781.62	1856.22 2913.60

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007532	Landscape Tech Supervisor 1	3		1636.42 2621.74	1724.05 2743.25	1799.11 2882.50	1883.85 3025.39	1974.90 3164.35	2066.13 3320.53	2160.11 3485.48	2265.77 3654.76	2378.68 3830.96	2500.22 4015.60
007533	Landscape Tech Supervisor 2	3		1799.11 2877.86	1883.85 3025.39	1974.90 3164.35	2066.13 3320.53	2165.90 3485.48	2265.77 3654.76	2378.68 3830.96	2500.22 4015.60	2621.74 4196.31	2743.25 4385.13
007534	Landscape Tech Supervisor 3	3		1974.90 3164.35	2066.13 3320.53	2165.90 3485.48	2265.77 3654.76	2378.68 3830.96	2500.22 4015.60	2621.74 4196.31	2743.25 4385.13	2877.86 4582.47	3025.39 4788.68
007535	Sports Turf Manager(+)	6		2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.42	4128.79 6556.99
007536	Pros Special Tax Supervisor(+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
007537	Sports Turf Supervisor 1	3		1781.29 2849.37	1865.20 2995.44	1955.34 3133.02	2045.68 3287.65	2144.46 3450.97	2243.34 3618.57	2355.13 3793.03	2475.47 3975.84	2595.78 4154.76	2716.09 4341.72
007538	Sports Turf Supervisor 2	3		1955.34 3133.02	2045.68 3287.65	2144.46 3450.97	2243.34 3618.57	2355.13 3793.03	2475.47 3975.84	2595.78 4154.76	2716.09 4341.72	2849.37 4537.10	2995.44 4741.27
007539	Sports Turf Supervisor 3	3		2144.46 3450.97	2243.34 3618.57	2355.13 3793.03	2475.47 3975.84	2595.78 4154.76	2716.09 4341.72	2849.36 4537.10	2995.44 4741.27	3133.02 4954.64	3287.65 5177.58
007540	Sports Turf Sprayer	3		1452.48 2247.12	1512.54 2350.23	1580.48 2457.44	1648.59 2572.93	1716.67 2692.51	1796.77 2820.28	1876.80 2956.33	1958.46 3088.31	2053.42 3236.76	2144.06 3393.36
007804	Film & Entertain Permit Coord(+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

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008001	Bus General Helper	8	1399.54 1973.27	1489.50 2014.86	1575.22 2061.54	1663.49 2109.07	1750.06 2161.69	1785.71 2210.07	1827.29 2260.14	1867.18 2314.46	1901.13 2367.93	1935.08 2426.49
008002	Bus Hostler	8	1458.10 2061.54	1550.61 2109.07	1643.97 2161.69	1731.39 2210.07	1827.29 2260.14	1867.18 2314.46	1901.13 2367.93	1935.08 2426.49	1973.27 2488.45	2014.86 2554.65
008006	Bus Maint Tech	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008010	Bus Body Tech	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008021	Dtpw Facilities Equip Tech	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008022	Dtpw Welder	8	1973.27 2461.29	2018.26 2522.40	2054.75 2577.56	2104.83 2642.07	2145.56 2704.02	2199.03 2767.68	2248.26 2833.03	2294.94 2903.47	2349.26 2972.22	2409.52 3042.66
008031	Bus Maint Control Clerk	8	1593.05 2283.06	1693.20 2338.22	1788.25 2390.00	1885.86 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2799.93	2221.95 2883.95
008032	Dtpw Fac Maint Control Clk	8	1593.05 2283.06	1693.20 2338.22	1788.25 2390.00	1885.86 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2799.93	2221.95 2883.95
008033	Dtpw Facilities Repairer	8	1399.54 1973.27	1489.50 2014.86	1575.22 2061.54	1663.49 2109.07	1750.06 2161.69	1785.71 2210.07	1827.29 2260.14	1867.18 2314.46	1901.13 2367.93	1935.08 2426.49

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008035	Bus Stock Clerk	8	1716.96 2283.06	1812.86 2338.22	1910.46 2389.99	1946.11 2459.59	1991.09 2522.40	2032.68 2580.11	2081.06 2649.71	2125.20 2716.75	2172.72 2833.56	2221.95 2955.40
008042	Dtpw Rev Collector	6	1398.69 2004.68	1446.22 2081.91	1496.29 2165.93	1546.37 2248.26	1609.17 2341.62	1664.34 2434.98	1720.36 2532.58	1784.86 2638.67	1853.60 2750.70	1924.05 2865.28
008050	Bus Operator		MIN 1426.70		MIN2 1929.99		MAX 2309.37		PAY GRADE...G43			
008052	Dtpw Elecronic Tech/Lab	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008054	Guideway Inspection Spec	8	1561.64 2221.95	1656.70 2283.06	1756.00 2338.22	1849.36 2390.00	1946.11 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2793.14
008055	Dtpw Rail Veh Tech/Trk&Guidewy	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008056	Rail Vehicle Machinist	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008060	Rail Technician/Train Control	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008061	Rail Technician/Traction Power	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008063	Rail Maintenance Worker	8	1399.54 1973.27	1489.50 2014.86	1575.22 2061.54	1663.49 2109.07	1750.06 2161.69	1785.71 2210.07	1827.29 2260.14	1867.18 2314.46	1901.13 2367.93	1935.08 2426.49

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008064	Track Repairer	8	1458.10 2061.54	1550.61 2109.07	1643.97 2161.69	1731.39 2210.07	1827.29 2260.14	1867.18 2314.46	1901.13 2367.93	1935.08 2426.49	1973.27 2488.45	2014.86 2554.65
008065	Rail Structural Repairer	8	1561.64 2221.95	1656.70 2283.06	1756.00 2338.22	1849.36 2390.00	1946.11 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2793.14
008066	Track Equipment Operator	8	1561.64 2221.95	1656.70 2283.06	1756.00 2338.22	1849.36 2390.00	1946.11 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2793.14
008068	Rail Vehicle Electronic Tech	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008069	Rail Vehicle Cleaner	8	1399.54 1973.27	1489.50 2014.86	1575.22 2061.54	1663.49 2109.07	1750.06 2161.69	1785.71 2210.07	1827.29 2260.14	1867.18 2314.46	1901.13 2367.93	1935.08 2426.49
008071	Rail Vehicle Mechanic	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008073	Train Operator		MIN 1542.97		MIN2 1929.99		MAX 2309.37		PAY GRADE..G46			
008074	Rail Stock Clerk	8	1716.96 2283.06	1812.86 2338.22	1910.46 2389.99	1946.11 2459.59	1991.09 2522.40	2032.68 2580.11	2081.06 2649.71	2125.20 2716.75	2172.72 2833.56	2221.95 2955.40
008076	Rail Maintenance Clerk	8	1528.54 2172.72	1621.06 2221.95	1716.96 2283.06	1812.87 2338.22	1910.47 2390.00	1946.11 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75
008077	Rail Maintenance Control Clerk	8	1593.05 2283.06	1693.20 2338.22	1788.25 2390.00	1885.86 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2799.93	2221.95 2883.95

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			11	12	13	14	15	16	17	18	19	20
008082	Metromover Technician	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008083	Dtpw Electronic Tech	8	1741.57 2668.38	1812.87 2789.74	1890.95 2915.35	1975.82 3050.30	2058.99 3186.94	2146.41 3335.47	2248.26 3484.84	2340.77 3641.86	2445.16 3808.21	2552.95 3981.35
008084	Dtpw Electronic Tech/Radio	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008085	Dtpw Electronic Tech/Sys	8	2025.89 3057.09	2152.35 3146.21	2283.06 3228.53	2409.52 3314.25	2534.28 3400.82	2619.15 3483.15	2704.87 3574.81	2793.14 3656.29	2884.80 3737.76	2971.37 3823.48
008089	Senior Dtpw Electronic Tech	8	2202.43 3531.52	2305.97 3698.72	2412.06 3870.16	2532.58 4051.79	2655.64 4240.21	2783.80 4438.81	2917.05 4641.65	3057.09 4869.11	3209.86 5094.87	3370.27 5334.21
008097	Rail Structural Insp Spec	8	1561.64 2221.95	1656.70 2283.06	1756.00 2338.22	1849.36 2390.00	1946.11 2459.59	1991.10 2522.40	2032.68 2580.11	2081.06 2649.70	2125.19 2716.75	2172.72 2793.14
008102	Dtpw Supervisor		MIN 2000.11		MIN2 2420.91		MAX 3543.63		PAY GRADE...G43			
008106	Dtpw Ops/Maint Instructor		MIN 2055.78		MIN2 2517.36		MAX 3718.39		PAY GRADE...G44			
008107	Dtpw Ops/Maint Training Sup	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.51	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008108	Dtpw Operation Supervisor		MIN 2000.11		MIN2 2420.91		MAX 3543.63		PAY GRADE...G43			

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008110	Bus Traffic Control	6	2172.20 3540.84	2283.02 3720.00	2397.47 3904.77	2515.74 4096.80	2641.37 4303.66	2770.61 4518.03	2911.04 4741.42	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80
008111	Maintenance Reliability Clerk	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
008113	Dtpw Operations Scheduler	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
008114	Sr Dtpw Operations Scheduler(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008116	Rail Station Monitor		MIN 1270.61		MIN2 1498.99		MAX 2517.36		PAY GRADE..G40			
008118	Dtpw Stock Control Officer	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
008120	Dtpw Purchasing & Stores Sup	6	1861.81 3058.77	1957.89 3210.23	2061.32 3372.69	2172.20 3540.84	2283.02 3720.00	2397.47 3904.77	2515.74 4096.80	2641.37 4303.66	2770.61 4518.03	2911.04 4741.42
008122	Dtpw Elevator Contracts Sup(+)	6	2881.72 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
008127	Dtpw Mechanic Shop Sup	6	2172.20 3540.84	2283.02 3720.00	2397.47 3904.77	2515.74 4096.80	2641.37 4303.66	2770.61 4518.03	2911.04 4741.42	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80
008129	Dtpw Body Paint Shop Sup	6	2172.20 3540.84	2283.02 3720.00	2397.47 3904.77	2515.74 4096.80	2641.37 4303.66	2770.61 4518.03	2911.04 4741.42	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80

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008132	Dtpw Maint Prod Coord(+)	6		2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008133	Dtpw Yard Sup			MIN 2000.11		MIN2 2420.91		MAX 3543.63		PAY GRADE..G43			
008135	Dtpw Facilities Supervisor			MIN 2000.11		MIN2 2420.91		MAX 3543.63		PAY GRADE..G43			
008136	Dtpw Facilities Superintendent(+)	6		2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89
008144	Dtpw Electronic Tech Sup	6		2501.06 4000.08	2621.33 4188.54	2749.60 4384.90	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.74 5262.98	3487.12 5511.21	3655.47 5775.78	3823.83 6044.25
008160	Rail Traffic Controller			MIN 2397.48		MIN2 2911.04		MAX 4301.65		PAY GRADE..G50			
008161	Cf Sup Rail Traffic Control(+)			MIN 3471.73		MIN2 3818.86		MAX 5651.20		PAY GRADE..G52			
008162	Cf Sup Rail Transportation(+)	6		3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008163	Rail Supervisor			MIN 2061.32		MIN2 2515.74		MAX 3717.88		PAY GRADE..G45			
008164	Rail Yard Master			MIN 2283.02		MIN2 2770.62		MAX 4100.01		PAY GRADE..G49			
008167	Rail Vehicle Cleaner Sup			MIN 1823.82		MIN2 1968.89		MAX 2431.28		PAY GRADE..G42			

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008168	Rail Vehicle Maintenance Sup	3	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14
008169	Cf Sup Rail Vehicle Repair(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008171	Traction Power Supervisor	3	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14
008173	Train Control Supervisor	3	2745.38 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14
008175	Cf Sup Train Ctrl&Traction Pwr(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008176	Cf Sup Rail Shop Maintenance(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008179	Rail Structural Insp Sup	6	2346.00 3761.19	2450.24 3936.42	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33	3427.17 5413.50	3594.11 5657.07
008180	Rail Structure/Track Sup	6	2346.00 3761.19	2450.24 3936.42	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33	3427.17 5413.45	3594.11 5657.07
008181	Cf Sup Rail Structural Maint(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008182	Cf Sup Inspection & Repair(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47

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008183	Track Shop Supervisor	6	2346.00 3761.19	2450.24 3936.42	2575.58 4120.11	2704.98 4307.98	2830.29 4508.31	2972.22 4725.44	3118.31 4946.66	3268.55 5180.33	3427.17 5413.47	3594.11 5657.08
008185	Cf Sup Rail Track Maint (+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008188	Metromover Maint Supervisor	3	2749.60 4384.89	2881.83 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14
008189	Chief Supervisor Metromover(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008196	Cf Sup Guideway Inspection(+)	6	3058.77 4978.52	3210.23 5227.49	3372.69 5488.80	3540.84 5763.23	3720.00 6051.39	3904.77 6353.95	4096.80 6671.67	4303.66 6971.92	4518.03 7285.64	4741.42 7613.47
008201	Dtpw Currency Processor	8	1273.08 1936.78	1323.15 2028.44	1380.87 2111.62	1435.19 2207.52	1497.99 2316.16	1560.80 2416.31	1627.84 2529.19	1706.78 2646.31	1778.07 2766.83	1857.00 2892.44
008202	Dtpw Const&Facilities Monitor	8	1273.08 1936.78	1323.15 2028.44	1380.87 2111.62	1435.19 2207.52	1497.99 2316.16	1560.80 2416.31	1627.84 2529.19	1706.78 2646.31	1778.07 2766.83	1857.00 2892.44
008203	Dtpw Licensing Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48
008207	Dtpw Safety Officer(+)	6	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91

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008210	Dtpw Prking Enforcemnt Spec	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48	
008215	Dtpw Revenue Processing Clerk	6	1357.95 2065.89	1411.42 2163.85	1473.72 2252.87	1531.66 2355.28	1598.45 2471.11	1665.10 2577.89	1736.46 2698.17	1820.98 2822.80	1896.76 2951.91	1981.24 3085.48	
008216	Dtpw Revenue Processing Sup 1	6	1623.51 2475.60	1688.16 2588.68	1760.85 2701.78	1841.58 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.73 3518.45	2370.66 3676.80	
008218	Dtpw Revenue Processing Sup 2	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
008220	Dtpw Rev Collections Sup 1	6	1623.51 2475.60	1688.16 2588.68	1760.85 2701.78	1841.58 2823.39	1918.33 2950.39	2003.16 3083.21	2083.94 3221.94	2176.83 3366.95	2273.73 3518.45	2370.66 3676.80	
008222	Dtpw Rev Collections Sup 2	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4444.93	2922.06 4653.50	
008229	Dtpw Inventory Control Spec	6	1667.51 2657.42	1745.34 2793.72	1827.11 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	
008232	Dtpw Contracts Compliance Ofc(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
008241	Dtpw Quality Assurance Spec	6	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.57 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	
008242	Mgr,Dtpw Joint Dev&Real Est Co(+)		MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE...G05				

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008250	Mgr Dtpw Riow & Utility Sec(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05					
008258	Mgr Dtpw Work Program (+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07					
008259	Dtpw Loss Prevention Coor(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43		
008263	Dtpw Security Manager(+)	6 3093.89 4908.55	3244.14 5139.77	3402.05 5386.36	3567.77 5640.57	3733.51 5910.31	3906.76 6191.55	4087.91 6492.06	4272.82 6796.48	4473.22 7127.79	4689.00 7474.61		
008264	Dtpw Security Program Sup(+)	6 2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50		
008265	Dtpw Property Manager(+)	6 1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65		
008266	Dtpw Property Management Sup(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43		
008270	Dtpw Planner 1(+)	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50		
008271	Dtpw Planner 2(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43		
008273	Dtpw Planning Section Sup(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 7057.63	4653.50 7361.97		

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008274	Dtpw Easy Card Financial Mgr(+)	6	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
008276	Dtpw Field Tech 1	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
008277	Dtpw Quality Assurance Analyst(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5842.24
008278	Dtpw Service Specialist 1	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
008279	Dtpw Service Specialist 2(+)	6	1907.93 3066.22	2000.11 3218.56	2092.25 3374.86	2196.47 3539.14	2308.68 3711.54	2420.90 3883.94	2533.20 4064.17	2657.41 4252.64	2793.70 4445.00	2922.05 4653.47
008280	Dtpw Service Center Sup 1(+)	6	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
008281	Dtpw Service Center Sup 2(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008282	Dtpw Service Center Mgr (+)	6	2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
008283	Dtpw Eligibility Supervisor	6	1378.85 2120.30	1438.97 2224.58	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.58 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51

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008284	Dtpw Operations Officer (+)	6	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
008285	Dtpw Operations Administrator (+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008286	Dtpw Easy Card Services Coord(+)	6	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008287	Dtpw Paratransit Spt Spec 1(+)	6	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
008288	Dtpw Paratransit Spt Spec 2(+)	6	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97
008292	Dtpw Service Clerk	6	1273.08 1936.78	1323.21 2028.61	1381.61 2112.07	1435.93 2208.07	1498.54 2316.67	1561.04 2416.77	1627.94 2529.54	1707.17 2646.37	1778.22 2767.42	1857.41 2892.64
008293	Dtpw Paratranst Operations Sup	6	1498.99 2320.71	1563.23 2428.98	1639.31 2541.18	1707.53 2657.42	1783.59 2777.66	1859.79 2909.87	1947.97 3050.26	2028.11 3190.51	2120.30 3338.75	2224.58 3495.17
008296	Mgr, Dtpw Passenger Ameniti(+)		MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE...G04			
008302	Mgr Dtpw Cost & Sched Sect(+)		MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
008303	Mgr, Dtpw Bridge Engineering(+)		MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			

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		11	12	13	14	15	16	17	18	19	20
008304	Cf, Dtpw Contract Svc Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008305	DTPW Vision Zero Program Mgr(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
008307	DTPW Road & Bridges Maint Mgr	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
008309	Cf,Dtpw Off Civ Rgts&Labor Rel(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008310	Chief, Leg&Intergov Affairs(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008311	Chief External Affairs Officer(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008320	Mgr Dtpw Facilities Maintenance(+)	6 2979.44 4734.53	3117.35 4964.41	3276.23 5194.22	3430.78 5436.60	3597.86 5700.27	3773.36 5981.10	3948.97 6266.56	4128.58 6548.55	4325.03 6843.23	4529.82 7151.20
008321	Dtpw Section Chief(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
008325	Dtpw Fin Review & Auditing Sup(+)	6 3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.01 6956.32	4653.50 7269.35
008326	Dtpw Senior Facilities Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008327	Dtpw, Plans, Review, &Des Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			

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008328	DTPW A/E Contract Adm Sec Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008329	DTPW Systems Planning Manager(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
008331	Cf, Dtpw Division 1(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008332	Chief, Dtpw Division 2 (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008333	Chief, DTPW Contracts & Proc(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008339	Dtpw New Business Admin (+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008347	Mgr, Dtpw Treasury Services(+)	6 2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
008352	Mgr, Dtpw Mkt & Communications(+)	6 2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70
008358	Dtpw Field Test Engineer (+)	6 3218.22 5106.36	3374.87 5346.92	3539.15 5603.43	3711.56 5867.89	3883.95 6148.50	4064.19 6441.06	4252.65 6753.70	4445.02 7070.38	4653.50 7415.04	4877.97 7670.65
008359	Cf Quality Assurance Eng Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008361	Cf Dtpw Infra & Maint Div(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			

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008362	Cf Dtpw Field/Sys Engineering(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008364	Chief, Dtpw Capital Imp Div(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008365	Dtpw System Safety Sup (+)	6 2657.42	2793.72	2922.06	3066.23	3218.57	3374.87	3539.15	3711.56	3883.95	4064.19
		4252.65	4445.01	4653.50	4877.97	5106.36	5346.91	5603.43	5867.89	6148.50	6441.06
008366	Dtpw System Safety Manager(+)	6 3093.89	3244.14	3402.05	3567.77	3733.51	3906.76	4087.91	4272.82	4473.22	4689.00
		4908.55	5139.77	5386.36	5640.57	5910.31	6191.55	6492.06	6796.48	7127.79	7474.61
008367	Mgr,Dtpw Warehousing & Stores(+)	6 2685.50	2808.87	2947.46	3093.89	3244.14	3402.05	3567.77	3733.51	3906.76	4087.91
		4272.82	4473.22	4689.00	4908.55	5139.77	5386.36	5640.57	5910.31	6191.55	6492.06
008370	Cf,Dtpw Transport Enhancements(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
008371	Cf Dtpw Off Safety & Security(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008372	Chief, Dtpw Right Of Way(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008379	Mgr Dtpw Elec Sys Maintenance(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
008382	Dtpw Section Manager(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008384	Cf Dtpw Engineering Division(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			

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008386	Chief, Dtpw Multimodal Dev Sec(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008389	Cf Dtpw Planning & System Dev(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008392	Chief, Dtpw Construction(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008401	Citt Deputy Director(+)	MIN 5739.12		MIN2 6313.06		MAX 10640.08		PAY GRADE..G33			
008402	Citt Assistant Director (+)	MIN 4585.15		MIN2 5043.68		MAX 7676.52		PAY GRADE..G30			
008403	Executive Dir, Office Of Citt(+)			SALARY TO BE DETERMINED BY THE CITT							
008404	Citt Administrative Secretary	MIN 1419.50		MIN2 1686.38		MAX 2633.52		PAY GRADE..D01			
008406	Citt Sr Executive Secretary	MIN 1805.72		MIN2 2174.74		MAX 3187.68		PAY GRADE..D03			
008407	CITT Cust Advocate Prog Coordi	6 1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50
008408	Citt Special Projects Admin 1(+)	MIN 2508.13		MIN2 3035.88		MAX 4401.00		PAY GRADE..G83			
008409	Citt Special Projects Admin 2(+)	MIN 2766.06		MIN2 3341.46		MAX 4829.66		PAY GRADE..G85			

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008410	Citt Financial Manager (+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
008411	Citt Chief Communications Ofc(+)	MIN 3011.17		MIN2 3523.09		MAX 5181.80		PAY GRADE..G25			
008412	Citt Strategic Planning Analys(+)	MIN 2766.06		MIN2 3341.46		MAX 4829.66		PAY GRADE..G85			
008413	Citt Community Engagement Mgr(+)	MIN 2766.06		MIN2 3341.46		MAX 4829.66		PAY GRADE..G85			
008447	Bus Shelter Specialist	6 1593.01 2657.42	1665.40 2793.72	1741.20 2922.06	1908.79 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19
008465	Dept Contracts&Procurement Mgr(+)	6 2881.72 4585.29	3022.22 4805.79	3170.37 5030.20	3326.75 5262.69	3487.11 5511.21	3655.47 5775.77	3823.83 6044.24	4000.08 6328.87	4188.54 6630.14	4384.89 6961.68
008466	Departmental Procurement Sup(+)	6 2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42	3945.83 6253.46	4128.79 6556.99
008467	DTPW Cont & Procurement Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008469	Mgr Dtpw Project Control Spec(+)	MIN 2577.28		MIN2 3015.44		MAX 4368.28		PAY GRADE..G03			
008470	Dtpw Operations Coordinator(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008471	Dtpw Superintendent(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			

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008473	Dtpw General Superintendent(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008474	Dtpw Controller(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008478	Cf Dtpw Off Of Bud&Perf Report(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008479	Ast Director,Traffic Services(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
008480	DTPW Engineer Project Manager(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008481	Assistant Director, Planning(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
008482	Ast Dir Dtpw Eng Planning&Dev(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
008483	Ast Dir Dtpw(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
008484	Assistant Director, Dtpw(+)	MIN 4799.09		MIN2 5279.00		MAX 12466.38		PAY GRADE..E03			
008485	Cf, DTPW Proj Mgmt Sppt Div(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008486	Chief, Work Program(+)	MIN 4134.10		MIN2 4547.50		MAX 6871.64		PAY GRADE..G09			
008491	Chief Financial Officer (+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			

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008492	Chief, DTPW Strategy Officer(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE...G12			
008497	Chief of Staff, DTPW(+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE...G11			
008498	Deputy Director, Dtpw (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE...E02			
008499	Dtpw, Director(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE...E01			
008500	Dep Dir Dtpw Operations (+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE...E02			
008503	Cao Clerk	MIN 1273.08		MIN2 38461.54		MAX 0.00		PAY GRADE...G01			
008506	Cao Legal Clercial Spec	MIN 1547.68		MIN2 1857.22		MAX 2929.58		PAY GRADE...A07			
008508	Cao Legal Admin Assiitant(+)	MIN 2480.04		MIN2 2976.03		MAX 4369.54		PAY GRADE...A00			
008509	Cao Dir F/Agenda Coordination(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			
008510	Cao Assistant Agenda Coor(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
008511	Cao Procurement Manager (+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE...G06			
008512	Cao Office Manager/Paralegal(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE...G08			

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008515	Legal Secretary 1	6	1321.56 2111.39	1387.00 2219.25	1452.57 2327.14	1529.61 2435.05	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14
008516	Legal Secretary 2	6	1595.09 2554.47	1672.16 2685.50	1753.13 2808.87	1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76
008518	Eminent Domain Administrator(+)		MIN 2480.04	MIN2 2976.03		MAX 4369.54		PAY GRADE..A00				
008520	Cao Paralegal Specialist		MIN 1989.19	MIN2 2396.63		MAX 4369.54		PAY GRADE..P00				
008521	County Attorney Law Clerk(+)		MIN 2813.93	MIN2 3292.30		MAX 4804.05		PAY GRADE..G24				
008522	Cao Legal Secretary		MIN 1891.56	MIN2 38461.54		MAX 0.00		PAY GRADE..G03				
008523	Paralegal Specialist 1 (+)		MIN 2382.73	MIN2 2787.78		MAX 4006.73		PAY GRADE..G02				
008524	Paralegal Specialist 2 (+)		MIN 2923.47	MIN2 3420.48		MAX 5030.87		PAY GRADE..G05				
008525	Paralegal Specialist 3 (+)		MIN 3852.47	MIN2 4237.71		MAX 6359.51		PAY GRADE..G08				
008528	Investigator 1(+)		MIN 2721.26	MIN2 3196.42		MAX 4664.12		PAY GRADE..G04				
008529	Investigator 2(+)		MIN 3582.82	MIN2 3941.13		MAX 5875.14		PAY GRADE..G07				

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008532	Mgr, Citty Fiscal Anl & Admin(+)	MIN 3437.36		MIN2 3781.06		MAX 5595.25		PAY GRADE..G26			
008551	Ast County Attorney 1 (+)	MIN 4905.17		MIN2 38461.54		MAX 0.00		PAY GRADE..G13			
008552	Ast County Attorney 2 (+)	MIN 6514.06		MIN2 38461.54		MAX 0.00		PAY GRADE..G14			
008554	Ast County Attorney 3 (+)	MIN 9043.73		MIN2 38461.54		MAX 0.00		PAY GRADE..G15			
008556	Ast County Attorney 4 (+)	MIN 8181.14		MIN2 9041.07		MAX 14049.46		PAY GRADE..G16			
008557	Executive Asst County Attorney(+)	MIN 10219.72		MIN2 38461.54		MAX 0.00		PAY GRADE..G17			
008568	First Ast County Attorney(+)	MIN 8570.72		MIN2 9471.61		MAX 14718.43		PAY GRADE..G17			
008570	County Attorney(+)										SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008573	Cf Protocol-Recognition Spec(+)										SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008574	Assistant Protocol Spec (+)										SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008575	Bcc Community Liaison Officer(+)										SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS
008576	Bcc Legislative Aide(+)										SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS

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008578	District 9 Dep Chief Of Staff(+)										
008582	Assistant Chief Of Staff(+)										
008588	Exec Aide Cty Commissioner(+)										
008589	Bcc Media&Pub Relations Spec(+)										
008590	Bcc District Legislative Dir(+)										
008591	BCC Chief Operating Officer(+)	MIN 848.72		MIN2 848.72		MAX 12572.79		PAY GRADE..G58			
008613	Senior Commission Aide (+)										
008614	Commission Office Assistant										
008615	Commission Aide(+)										
008616	Commission Public Aff Coor(+)										
008617	BCC Graphic Designer(+)	MIN 848.72		MIN2 848.72		MAX 12572.79		PAY GRADE..G58			

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008618	State Coordinator(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008619	Bcc Finance Chief(+)	MIN 1496.75		MIN2 1496.75		MAX 12572.79		PAY GRADE..G65			
008620	Homeless Trust QUAL ASSUR COOR(+)	6 2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43
008621	Secretary To Cty Commission(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008622	Exe Secretary Cty Commissioner(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008623	Executive Assistant To Bcc(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008624	Chief Of Staff(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008625	Off Legis Analysis Admtv Ast(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008626	Bcc Systems Support Spec(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008627	Bcc Legislative Supervisor(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008628	Bcc Clerical Specialist (+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									
008629	County Comm Clerical Spec(+)	SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS									

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		11	12	13	14	15	16	17	18	19	20
008630	Lead Cty Comm Clerk Specialist(+)										
008631	Clerical Specialist Off Of Chr(+)										
008632	State Affairs Coordinator(+)										
008633	Cf Of Staff Office Of Chair(+)										
008634	Dep Cf Of Staff Off Of Chair(+)										
008635	Bcc Administrative Coor (+)										
008636	Commission Media Aide (+)										
008637	Mgr Off Of Chair Med Pro(+)										
008638	Wr/Med,Off Of Chr Med Pro(+)										
008639	Dir,Off Of The Chr, Med Div(+)										
008640	Senior Ast To Dept Dir (+)										

MIN 2923.47 MIN2 3420.48 MAX 5030.87 PAY GRADE..G05

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		11	12	13	14	15	16	17	18	19	20
008641	Mgr, Homeless Trust Contracts(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008642	Bcc Global Engagement Officer(+)										
008643	Manager, Homeless Trust (+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008644	Homeless Trust Cont Monitor	6 1511.12 2420.91	1591.25 2533.21	1659.40 2657.42	1739.56 2793.72	1823.77 2922.06	1907.94 3066.23	2000.11 3218.57	2092.26 3374.87	2196.48 3539.15	2308.68 3711.56
008645	Homeless Trust Housing Coor(+)	6 2092.26 3374.87	2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36
008646	Bcc Audit Supervisor(+)										
008647	Ast Director, Homeless Trust(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008648	Ast Dir Homeless(+)	MIN 3852.47		MIN2 4237.71		MAX 6359.51		PAY GRADE..G08			
008649	Executive Dir, Homeless Trust(+)										
008650	Comm Legislative Assistant(+)										
008651	Comm Auditor Sr Exec Sec										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
008652	Legislative Budget Officer(+)										
008653	Senior Comm Legis Analyst(+)										
008654	Commission Legislative Aide(+)										
008655	Bcc Senior Research Analyst(+)										
008656	Bcc Associate Auditor (+)										
008657	Bcc Sr Auditor(+)										
008658	Bcc Audit Manager(+)										
008659	Comm Auditor Admin Ast (+)										
008660	Commissioner Miami Dade Cty(+)										
008661	Commission Auditor(+)										
008662	Community Aff Spec Mdc E&Pt(+)										
008663	Budget Dir Off Of Comm Auditor(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
008664	Manager. Support Staff Div(+)										
008665	Senior Audit Budget Mgr (+)										
008666	Bcc Financial Analyst 1 (+)										
008667	Bcc Financial Analyst 2 (+)										
008668	Bcc Senior Financial Analyst(+)										
008669	Federal Affairs Coordinator(+)										
008670	Bcc Research Analyst(+)										
008671	Aide To Cty Commissioner(+)										
008672	Bcc Intergovernmental Aide(+)										
008673	Finan An Mdc Eth Pub Tr Com(+)										
008674	Exec Dir Independent Civ Panel(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
008675	Media Ast Bcc Media Sect(+)										
008676	Bcc Administrative Assistant(+)										
008677	Bcc District Coordinator(+)										
008678	District Special Assistant(+)										
008679	District Community Liaison(+)										
008680	Bcc Dir Policy & Legislation(+)										
008681	Bcc Legislation Research Mgr(+)										
008682	Off Of The Chair Coordinator(+)										
008683	Mgr Off Of The Chair- Media(+)										
008684	Comm Tel Console Operator(+)										
008685	Local Government Coordinator(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←	-----	-----	-----	-----	-----	-----	-----	-----	→
		11	12	13	14	15	16	17	18	19	20
008686	Intergovt Affairs Assistant(+)										
008687	Bcc Administrative Officer 1(+)										
008688	Bcc Financial Analyst 3 (+)										
008689	Bcc Financial Coordinator(+)										
008690	Bcc Financial Manager (+)										
008691	Bcc Administrative Officer 2(+)										
008692	Bcc Administrative Officer 3(+)										
008693	Bcc Associate Research Analyst(+)										
008694	Ast To Chief Mdc Bay Officer(+)										
008695	Chief Mdc Bay Officer (+)										
008696	Senior Advocate(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
008697	Senior Advisor To The Cfo(+)	MIN 5170.59		MIN2 5687.69		MAX 8781.52		PAY GRADE..G12			
008698	Bcc Sr Finan & System Analyst(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008700	ICP Office Manager(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
008701	Exec Dir, Intl Trade Consort(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008702	Bcc Deputy Chief Of Staff(+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008703	Bcc Executive Director (+)							SALARY TO BE DETERMINED BY THE BOARD OF COUNTY COMMISSIONERS			
008704	Pht Vp, Fac Design & Constr(+)	MIN 4639.93		MIN2 5103.95		MAX 7505.01		PAY GRADE..Z15			
008705	ICP Community Outreach Officer(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008706	Pht Executive Assistant (+)							SALARY TO BE DETERMINED BY THE MAYOR			
008707	Mayor'S Dep Dir Of Comm (+)							SALARY TO BE DETERMINED BY THE MAYOR			
008708	Mayor'S Off Legis /Policy Anl(+)							SALARY TO BE DETERMINED BY THE MAYOR			

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
008709	Mayor'S Communications Dir(+)										
008710	Sr. Advisor For Innov & Perf(+)										
008711	Mayor'S Operations Director(+)										
008712	Constituent Affairs Spec(+)										
008713	ICP Chief Policy Analyst(+)										
		MIN 2923.47		MIN2 3420.48		MAX 5030.87			PAY GRADE..G05		
008714	Executive Assistant(+)										
008715	County Exec Office Clerk										
008716	Mayor'S Aide(+)										
008717	Mayor'S Intern										
		MIN 1200.00		MIN2 1200.00		MAX 1200.00			PAY GRADE..09F		
008718	Dir, Mayor'S Commun&Ext Aff(+)										
008719	Mayor'S Office Mgr Of Ops(+)										
008720	Senior Advisor For Policy(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE										
		01 ←	02	03	04	05	06	07	08	09	10 →
		11	12	13	14	15	16	17	18	19	20
008721	Asst To The Sr Adv For Policy(+)										
008722	Ast Com Dir, Off Of The Mayor(+)										
008724	Chief Bay & Water Res. Officer(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008735	International Protocol Spec(+)	6 1834.02 2947.46	1922.64 3093.89	2011.21 3244.14	2111.39 3402.05	2219.25 3567.77	2327.14 3733.51	2435.05 3906.76	2554.47 4087.91	2685.50 4272.82	2808.87 4473.22
008736	Senior Advisor To The CAO(+)	MIN 848.72		MIN2 848.72		MAX 12572.79		PAY GRADE..G58			
008745	Mayor Off Dir Policy&Legis Aff(+)										
008746	Mayor'S Off,Dir Legislative Af(+)										
008747	Mayor Deputy Chief Of Staff(+)										
008748	Mayor Chief Of Staff(+)										
008750	Mayor'S Off-Inter-Gov Aff-Lias(+)										
008751	Dir Of Constituent Services(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
008760	Mayor'S Speechwriter(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008761	Mayor's Office, Dir Of Policy(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008764	Secretary Intergov Affairs(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008765	Dir Off Of Intergov Affairs(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008766	Dep General Counsel Coe (+)				SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST						
008767	Digital Dir & Mayor Spc. Aide(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008768	Mayor'S Public Aff Coordinator(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008769	Chief Financial Officer (+)				SALARY TO BE DETERMINED BY THE MAYOR						
008770	Deputy Mayor(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008771	Mayor Miami-Dade County (+)				ANNUAL SALARY IS \$206,000.00						
008772	Chief, Corrections & Forensics(+)				SALARY TO BE DETERMINED BY THE MAYOR						
008773	Chief Operations Officer(+)				SALARY TO BE DETERMINED BY THE MAYOR						

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
008774	Chief Community Svc Officer(+)										
008775	Dir Civic & Philanthropic Ptp(+)										
008776	Equity And Inclusion Officer(+)										
008777	Dir Of Spc Proj & Cmty Engmt(+)										
008778	Chief Integrity Officer (+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			
008779	Dep. Dir. of Equity & Engmt(+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			
008780	Chief Administrative Officer(+)	MIN 848.72		MIN2 848.72		MAX 15769.13		PAY GRADE..G60			
008799	COE Paralegal	MIN 1834.02		MIN2 2219.26		MAX 3244.14		PAY GRADE..G94			
008800	Ht Hmis Administrator	MIN 2179.30		MIN2 2611.02		MAX 3287.47		PAY GRADE..GII			
008801	Admin Legal Clerk,Coe (+)										
008808	Contracts Oversight Spec Oig(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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		11	12	13	14	15	16	17	18	19	20
008809	ADMTV Officer, COMM on EP&T(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008810	Contracts Oversight Superv Oig(+)							SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL			
008812	Legal Counsel Mdc E&Pt (+)							SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST			
008813	Staff Attorney Comm E&Pt(+)							SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST			
008814	General Counsel, Coe(+)	MIN 5119.40		MIN2 5631.37		MAX 8280.56		PAY GRADE..G91			
008815	Comm Affairs & Pub Info Spec(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
008816	Cnty Outreach Coor, Comm E&Pt(+)	MIN 2551.76		MIN2 2985.58		MAX 4325.02		PAY GRADE..G03			
008818	Advocate, Mdc E&Pt Commission(+)	MIN 5571.97		MIN2 6129.18		MAX 10330.18		PAY GRADE..G13			
008825	Hearing Exam Comm Ethics&Pt(+)							SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST			
008830	Auditor, Mdc E&Pt(+)	MIN 3121.14		MIN2 4035.18		MAX 5196.70		PAY GRADE..P04			
008833	Investigator Mdc E&Pt (+)	MIN 2898.20		MIN2 3678.48		MAX 4681.71		PAY GRADE..P03			
008834	Lead Investigator Comm E&Pt(+)							SALARY TO BE DETERMINED BY EXEC DIRECTOR MDC COMM ON ETHICS and PUBLIC TRUST			

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
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11		12	13	14	15	16	17	18	19	20	

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MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE	01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008859	Oig Admin Projects Spec (+)										
008860	Audit Mgr Off Inspec Gen(+)										
008861	Investigative Analyst Sup Oig(+)										
008862	Ast Inspector General, Audit(+)										
008863	Audit Supervisor, Oig (+)										
008864	Deputy General Counsel, Oig(+)										
008865	Special Agent Oig(+)										
008866	Spec Agent Sup Off Insp Gen(+)										
008867	Assistant Legal Counsel Oig(+)										
008868	General Counsel, Oig(+)										
008869	Dep Inspector Gen, Oig (+)										
008870	Inspector General(+)										

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE										
		01 ←	02	03	04	05	06	07	08	09	10 →
		11	12	13	14	15	16	17	18	19	20
008871	Director Of Data Analytics(+)	SALARY TO BE DETERMINED BY THE INSPECTOR GENERAL									
008908	Cultural Affairs Program Mgr(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008909	Cultural Affairs Instructor(+)	6 1651.31 2637.35	1727.54 2761.53	1811.66 2897.84	1899.86 3042.14	1992.09 3190.51	2080.21 3342.81	2184.45 3507.17	2288.67 3679.48	2400.87 3851.80	2517.15 4028.25
008910	Cult Affrs Financial Svc Mgr(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008911	Cua Chief Of Administration(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
008912	Cultural Aff, Mkt&Pub Aff Ofc(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008913	Culutral Affairs Project Chief(+)	MIN 3337.23		MIN2 3670.92		MAX 5432.30		PAY GRADE..G06			
008914	Cultural Affairs Cap Proj Cf(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008915	Cultural Affairs Proj Mgr(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008916	Cul Aff Const Project Manager(+)	MIN 3370.61		MIN2 3707.62		MAX 5486.61		PAY GRADE..G06			
008917	Cultural Affairs Proj Admin(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			

MIAMI DADE COUNTY
FY 2024-2025 PAY PLAN EFFECTIVE 09-30-2024

JOB CODE NUMBER	JOB TITLE										
		01	02	03	04	05	06	07	08	09	10
		←									→
		11	12	13	14	15	16	17	18	19	20
008918	Cf, Cua Finance & Budget Div(+)	MIN 4451.60		MIN2 4896.77		MAX 7452.95		PAY GRADE..G10			
008919	Dep Dir, Dept Of Cultural Aff(+)	MIN 5170.60		MIN2 5687.69		MAX 14049.46		PAY GRADE..E02			
008920	Dir Dept Of Cultural Affairs(+)	MIN 5571.97		MIN2 6129.18		MAX 15769.13		PAY GRADE..E01			
008921	Assistant Theater Director(+)	MIN 2923.47		MIN2 3420.48		MAX 5030.87		PAY GRADE..G05			
008922	Theater Director(+)	MIN 3582.82		MIN2 3941.13		MAX 5875.14		PAY GRADE..G07			
008923	Cua Capital Contract Manager(+)	MIN 2721.26		MIN2 3196.42		MAX 4664.12		PAY GRADE..G04			
008925	Theater Crew 1	MIN 1273.08		MIN2 1273.08		MAX 1570.13		PAY GRADE..G42			
008926	Theater Crew 2	MIN 1468.28		MIN2 1468.28		MAX 1736.48		PAY GRADE..G44			
008927	Theater Crew 3	MIN 1836.63		MIN2 1836.63		MAX 2121.80		PAY GRADE..G45			
008934	Ast Theater Production Mgr(+)	6 2196.48 3539.15	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91
008935	Theater Production Mgr (+)	6 2459.40 3945.83	2580.01 4128.79	2712.36 4315.54	2836.96 4517.96	2976.93 4735.89	3124.83 4957.64	3276.58 5191.17	3436.06 5440.22	3603.45 5696.98	3770.85 5969.42
008936	CUA Gallery Manager(+)	2308.68 3711.56	2420.91 3883.95	2533.21 4064.19	2657.42 4252.65	2793.72 4445.01	2922.06 4653.50	3066.23 4877.97	3218.57 5106.36	3374.87 5346.91	3539.15 5603.43

MIAMI DADE COUNTY
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JOB CODE NUMBER	JOB TITLE										
		01 ←	02	03	04	05	06	07	08	09	10 →
		11	12	13	14	15	16	17	18	19	20
008937	CUA Assistant Director (+)	MIN 4799.09		MIN2 5278.98		MAX 8089.51		PAY GRADE..G11			
008951	Theater Box Office Manager(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
008952	Theater Marketing Coordinator(+)	6 2241.45	2350.41	2459.40	2580.01	2712.36	2836.96	2976.93	3124.83	3276.58	3436.06
		3603.45	3770.85	3945.83	4128.79	4315.54	4517.96	4735.89	4957.64	5191.17	5440.22
008955	Education And Outreach Manager(+)	6 2580.01	2712.36	2836.96	2976.93	3124.83	3276.58	3436.06	3603.45	3770.85	3945.83
		4128.79	4315.54	4517.96	4735.89	4957.64	5191.17	5440.22	5696.98	5969.42	6267.88
008957	Theater Food & Bvrg Concsn Mgr(+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
008958	Theater House Manager (+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
008967	Theater Administrator (+)	MIN 2406.56		MIN2 2815.65		MAX 4046.80		PAY GRADE..G02			
008969	Cua Building Manager	6 3006.17	3154.44	3314.77	3467.05	3639.38	3815.77	3996.08	4180.41	4372.86	4581.30
		4789.78	5014.18	5250.68	5507.27	5763.74	6040.33	6324.83	6625.31	6939.99	7269.65

MIAMI-DADE COUNTY, FLORIDA

**PAY PLAN
ALPHABETICAL INDEX**

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
311 Call Center Spec	001188	Airport Info & Prog Spec	005362
311 Call Center Sup(+)	001189	Airport Inv Control Spec	005320
311 Sr Call Center Spec	001190	Airport Light Equipment Tech	005416
311 Sr Call Center Sup(+)	001187	Airport Lighting Supervisor	005274
A/E Professional Svc Mgr(+)	005931	Airport Lighting Technician	005463
ADMTV Officer, COMM on EP&T(+)	008809	Airport Locksmith	005446
ASD Adoption Clerk	001134	Airport Machinist	005450
ASD Behavior Coordinator	001155	Airport Maint Mechanic	005404
ASD Budget Manager(+)	001177	Airport Maint Repairer	005403
ASD Finance Manager(+)	001176	Airport Maint Sup	005262
ASD Forensic & Train Vet Tech	001110	Airport Mason	005454
ASD Licensing Clerk Supervisor	001157	Airport Motorcycle Mechanic	005417
ASD Pet Pathway Administrator	001111	Airport Noise&Wildlife Officer	005253
AST DIR SWM Financial Services(+)	006395	Airport Office Support Spclst	005306
AST DIR, SWM Inter&Constituent(+)	006362	Airport Operating Sys Prog(+)	005355
AV Customer Experience MGR(+)	005131	Airport Operations Agent	005204
Account Clerk	000310	Airport Operations Specialist	005205
Accountant 1	000315	Airport Operations Sr Agent	005203
Accountant 2(+)	000316	Airport Ops Sup(+)	005202
Accountant 3(+)	000317	Airport Painter	005448
Accountant 4(+)	000318	Airport Personnel Tech	005382
Accreditation Manager(+)	000806	Airport Plant Maint Sup	005265
Accts Payable Comp Spec(+)	000328	Airport Plant Mechanic	005421
Ada Coordination Specialist	006410	Airport Plumber	005452
Ada Project Administrator(+)	006412	Airport Protocol Officer	005360
Ada Senior Officer(+)	006411	Airport Protocol Rep(+)	005363
Adm Ast to COC & Comptroller	000089	Airport Public Service Ast	005364
Admin Ast Off Insp Gen(+)	008850	Airport Purchasing Specialist	005295
Admin Legal Clerk,Coe(+)	008801	Airport Record Center Clk 2	005322
Administrative Assistant 1(+)	000803	Airport Rev Control Analyst 1(+)	005237
Administrative Officer 1(+)	000810	Airport Rev Control Analyst 2(+)	005238
Administrative Officer 2(+)	000811	Airport Rev Control Analyst 3(+)	005239
Administrative Officer 3(+)	000812	Airport Secretary	005310
Administrative Officer Oig(+)	008855	Airport Security Compl Ofc	005291
Administrative Operations Spec(+)	000845	Airport Sign Painter	005458
Administrative Secretary	000094	Airport Sprayer	005461
Administrative Support Ofc	000857	Airport Sr Cadastral Tech	005380
Administrative Support Spec	000054	Airport Sr Executive Secretary	005313
Administrative Trainee(+)	000808	Airport Sr Personnel Specialis(+)	005392
Adult Center Manager(+)	003218	Airport Sr Telecomm Tech	005214
Adult Day Care Aide	003217	Airport Sys Anl/Programmer 1(+)	005352
Advocate, Mdc E&Pt Commission(+)	008818	Airport Sys Anl/Programmer 2(+)	005353
Ae Consultant Selection Coord(+)	000183	Airport Telecomm Techn	005213
Agenda Coordinator(+)	000739	Airport Videographer/Editor(+)	005225
Agenda Processing Specialist(+)	000732	Airport Waste Plant Operator	005462
Agricultural Manager(+)	000679	Airport Welder	005460
Aide To Cty Commissioner(+)	008671	Animal Care Spec Ast Coord	001147
Aircraft Technician	006106	Animal Care Specialist Coord	001148
Aircraft Technician Supervisor	006107	Animal Protection Coordinator(+)	001151
Airport Account Clerk	005338	Animal Services Rescue Coord	001104
Airport Accountant 1	005339	Animal Svc Enforcement Sup	001152
Airport Admin Secretary	005311	Animal Svc Enrichment Spec	001109
Airport Apm Technician	005377	Ap Communication Svc Rep 1	005350
Airport Architectural Drafter	005489	Ap Communication Svc Rep 2	005351
Airport Attendant	005374	Ap Elec-Electl Equip Tech 1	005472
Airport Auto Equip Operator 1	005427	Ap Elec-Electl Equip Tech 2	005474
Airport Auto Equip Operator 2	005428	Ap Imaging & Scanning Clerk	005348
Airport Auto Equip Operator 3	005429	Ap Loading Bridges Maint Sup	005268
Airport Auto Support Spec	005401	Ap Refrigeration/Ac Mechanic	005456
Airport Bldg Systems Mgr(+)	005249	Ap Risk Mgmt Insurance Rep	005321
Airport Bldg Systems Spec(+)	005248	Ap Telecommunication Installer	005208
Airport Bms Operator	005275	Ap Waste Plant Electrician	005420
Airport Cap Inventory Clk	005319	Aquatic Life SPT Supervisor(+)	007376
Airport Carpenter	005442	Aquatic Life Support Tech	007420
Airport Carpenter/Roofer	005438	Ar & Billing Reporting Adminst(+)	000388
Airport Col & Inspec Rep	005334	Architect 1(+)	001032
Airport Collection Specialist	005335	Architect 2(+)	001033
Airport Compliance Senior Spec	005331	Architect 3(+)	001034
Airport Compliance Specialist	005330	Architectural Drafter	001029
Airport Computer Operator	005354	Area Supervisor	003169
Airport Data Entry Spec 1	005345	Asd Assistant Director 2(+)	001170
Airport Data Entry Spec 2	005346	Asd Ast Director 1(+)	001171
Airport Driver Messenger	005343	Asd Care Specialist	001146
Airport Electrician	005444	Asd Citation Spec(+)	001161
Airport Elevator Cont Spec(+)	005358	Asd Code Compliance Sup(+)	001164
Airport Engineer(+)	005282	Asd Collection Specialist 1	001140
Airport Environmental Insp	005466	Asd Collection Specialist 2(+)	001141
Airport Executive Secretary	005312	Asd Control Specialist	001142
Airport Facilities Supt(+)	005272	Asd Cust Service Sup 1	001137
Airport Fire Suppress Sys Sup	005276	Asd Customer Clerk	001133
Airport Fire Suppress Sys Tech	005479	Asd Dispatcher	001132
Airport Heavy Equipment Tech	005464	Asd Disposal Tech	001149
Airport Heavy Trk Tire Repair	005407	Asd Facilities Manager(+)	001166
Airport Hydraulics Mechanic	005418	Asd Field Support Aide	001128
		Asd Investigator	001150

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Asd Kennel Manager(+)	001154	Ast Dir, Lib Col & Spc Svc(+)	007198
Asd Licensing Clerk	001130	Ast Dir, PA Human Resources(+)	000061
Asd Outreach Specialist	001105	Ast Dir,Courts Tech Serv Divis(+)	004074
Asd Pharmacy Clerk	001131	Ast Dir,Internal Services Dept(+)	000287
Asd Procurement&Inventory Sup(+)	001153	Ast Director, Homeless Trust(+)	008647
Asd Shelter Clerk	001129	Ast Director,Traffic Services(+)	008479
Asd Shelter Program Manager(+)	001107	Ast Div Dir Phcd Asset Mgmt(+)	003584
Asd Transport Operator	001101	Ast Div Dir Risk Management(+)	001978
Asd Transport Specialist	001102	Ast Div Dir, Fin Bus Soln Spt(+)	000400
Asd, Mgr Public Aff And Com(+)	001173	Ast Dr,Parks,Rec & Open Spaces(+)	007393
Assc Avia Dir Govt Affairs(+)	005147	Ast Fire Chief(+)	004195
Asset Management Analyst(+)	003571	Ast Grant Analyst(+)	000941
Assist. Tennis Facility Manage(+)	007342	Ast Inspector General, Audit(+)	008862
Assistant Chief Of Staff(+)	008582	Ast Lab Dir Medical Examiner(+)	002937
Assistant Chief, PROS Division(+)	007384	Ast Medical Examiner(+)	002990
Assistant Dir, Clerk Of The Bd(+)	004076	Ast Mgr. Isd Renovation Svc(+)	006493
Assistant Director OMB(+)	000867	Ast To Agricultural Mgr(+)	000680
Assistant Director RER 3(+)	002569	Ast To Chief Mdc Bay Officer(+)	008694
Assistant Director Seaport(+)	001492	Ast To Dept Dir, Legal Aid(+)	004906
Assistant Director, Dswm(+)	006397	Ast To Dir County Clerk Div(+)	004088
Assistant Director, Dtpw(+)	008484	Ast To The Assistant Dir(+)	000271
Assistant Director, Finance(+)	000345	Ast To The Dep Prop Appraiser(+)	000117
Assistant Director, Planning(+)	008481	Ast to Chief Heat Officer(+)	001584
Assistant Div Dir, HR(+)	000466	Ast. Div. Chief, ISD Real Esta(+)	000259
Assistant Div Director W&S Ops(+)	005989	Ast.Div Cf, Pub Housing Maint(+)	003585
Assistant Division Dir, Isd(+)	000298	Ast.Div Cf,Dtpw Traffic Engine(+)	001067
Assistant Legal Counsel Oig(+)	008867	Ast.Division Chief, Rer(+)	002528
Assistant Portfolio Manager(+)	000330	Audit Manager(+)	000910
Assistant Property Appraiser(+)	000193	Audit Mgr Off Inspec Gen(+)	008860
Assistant Protocol Spec(+)	008574	Audit Supervisor(+)	000908
Assistant Records Manager(+)	004032	Audit Supervisor, Oig(+)	008863
Assistant Tax Collector(+)	000370	Auditor Off Inspector Gen(+)	008858
Assistant Theater Director(+)	008921	Auditor, Mdc E&Pt(+)	008830
Assistant To The Chief(+)	000692	Auto Equip Operator 1	006205
Assistant Zoo Superintendent(+)	007379	Auto Equip Operator 2	006206
Assistant to Port Director	001502	Auto Equip Operator 3	006207
Assoc Edp Auditor(+)	000911	Automotive Services Specialist	000262
Associate Auditor(+)	000904	Auxiliary Airport Specialist	005372
Associate Medical Examiner	002991	Auxillary Airport Coordinator	005373
Associate Zoo Veterinarian(+)	007471	Av Business Systems Spec(+)	005240
Asst Dir, Strat Procurement(+)	000175	Av Cargo Infra Dev Advisor(+)	005230
Asst Div Dir, Cash Mgmt(+)	000347	Av Customer Service Sup(+)	005207
Asst Div Dir, Credit & Coll(+)	000399	Av Digital Strag & Innov Advi(+)	005236
Asst Div Dir, Cty Acct&Rep Sup(+)	000375	Av Facilities Financial Coor(+)	005232
Asst Property Appraiser, Admin(+)	000055	Av Financial & Perf Admin(+)	005285
Asst To The Sr Adv For Policy(+)	008721	Av Fueling Systems Sup(+)	005242
Asst Zoo Registrar & Rcrds Crd	007406	Av Int Design & Space Plan Sup(+)	005219
Asst to the OMB Sr Advisor(+)	000862	Av Maint Services Supt(+)	005263
Ast Central Depository Mgr(+)	004072	Av Marketing Spec(+)	005234
Ast Inspector Gen For Ins Oig(+)	008854	Av Protocol Specialist	005361
Ast Theater Production Mgr(+)	008934	Av Regulatory Comp & Audit Anl(+)	005283
Ast To The Deputy Director(+)	000295	Av Security Coor(+)	005288
Ast Agenda Coor(+)	000738	Av Small Business Strag Adv(+)	005180
Ast Analyst Oig(+)	008853	Av Spt Compliance Coor(+)	005315
Ast Auditor(+)	000902	Av Sr Infrastructure Sys Eng(+)	005349
Ast Business Analyst(+)	000853	Av Sr Procurement Cont Ofc(+)	005297
Ast Cf Info Scrty Officer ITD(+)	001785	Av Technical Svc Spec(+)	005300
Ast Cf, Strategic Bus Plan Div(+)	007389	Av Technical Svc Sup(+)	005233
Ast Cf,Hr Comp & Job Analysis(+)	000449	Av Telecommunications Sys Sup(+)	005278
Ast Chief Of Security Isd(+)	006461	Av Title VI Regulatory Comp Cf(+)	005241
Ast Com Dir, Off Of The Mayor(+)	008722	Av Volunteer Info Prog Coor(+)	005251
Ast County Attorney 1(+)	008551	Av Warehouse & Purchasing Sup(+)	005277
Ast County Attorney 2(+)	008552	Avia Planner(+)	005284
Ast County Attorney 3(+)	008554	Avia Trade Development Coor(+)	005235
Ast County Attorney 4(+)	008556	Aviation A/E Administrator(+)	005298
Ast Dep Sup Elec Eltrc Voting(+)	002420	Aviation Contracts & Mtrls Mgr(+)	005301
Ast Dep Sup Of Elections(+)	002419	Aviation Contracts Analyst(+)	005302
Ast Dir Aviation(+)	005182	Aviation Cost Analyst(+)	005118
Ast Dir Ca&Hsd 1(+)	003291	Aviation Ops Strategic Manager(+)	005299
Ast Dir Ca&Hsd 2(+)	003290	Aviation Projects Dev Coor(+)	005293
Ast Dir Dtpw(+)	001086	Aviation Property Manager(+)	005210
Ast Dir Dtpw(+)	008483	Aviation Real Estate Manager(+)	005136
Ast Dir Dtpw Eng Planning&Dev(+)	008482	Aviation Safety Supervisor(+)	005318
Ast Dir Fire Emer Mgmt(+)	004190	Aviation Security Admin(+)	005289
Ast Dir Homeless(+)	008648	Aviation Security Manager(+)	005287
Ast Dir Itd(+)	001798	Aviation Senior Cost Manager(+)	005119
Ast Dir Library(+)	007197	Aviation Signage Manager(+)	005286
Ast Dir Mdfr Budget & Planning(+)	004196	Aviation Systems Coordinator(+)	005290
Ast Dir Mdpd(+)	004290	Aviation Trans & Innov Chief(+)	005126
Ast Dir Rer 2(+)	002573	Aviations Apm Systems Sup(+)	005279
Ast Dir Rer1(+)	002572	BCC Chief Operating Officer(+)	008591
Ast Dir Seaport Capital Dev(+)	001487	BCC Graphic Designer(+)	008617
Ast Dir Seaport Finance Admin(+)	001489	Bcc Administrative Assistant(+)	008676
Ast Dir Sfwib(+)	003867	Bcc Administrative Coor(+)	008635
Ast Dir W&S(+)	005984	Bcc Administrative Officer 1(+)	008687

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Bcc Administrative Officer 2(+)	008691	C&R Data Analyst	004563
Bcc Administrative Officer 3(+)	008692	C&R Executive Officer(+)	004694
Bcc Associate Auditor(+)	008656	C&R Facilities Manager(+)	004558
Bcc Associate Research Analyst(+)	008693	C&R Facilities Superintendent(+)	004559
Bcc Audit Manager(+)	008658	C&R Food Service Supervisor 3(+)	004531
Bcc Audit Supervisor(+)	008646	C&R Food Services Sup 1	004529
Bcc Clerical Specialist(+)	008628	C&R Food Services Sup 2(+)	004530
Bcc Community Liaison Officer(+)	008575	C&R Human Resources Commander(+)	004561
Bcc Deputy Chief Of Staff(+)	008702	C&R Inmate Property Mgr(+)	004555
Bcc Dir Policy & Legislation(+)	008680	C&R Inmate Services Admin(+)	004550
Bcc District Coordinator(+)	008677	C&R Inmate Svc Tech	004522
Bcc District Legislative Dir(+)	008590	C&R Inmate Telephone Sys Admin(+)	004508
Bcc Executive Director(+)	008703	C&R Intelligence Analyst(+)	004533
Bcc Finance Chief(+)	008619	C&R Investigations Spec 1	004535
Bcc Financial Analyst 1(+)	008666	C&R Investigations Spec 2(+)	004536
Bcc Financial Analyst 2(+)	008667	C&R Jail Population Mgmt Spec	004560
Bcc Financial Analyst 3(+)	008688	C&R Laundry Specialist	004545
Bcc Financial Coordinator(+)	008689	C&R Legal Advisor(+)	004614
Bcc Financial Manager(+)	008690	C&R Medical Compliance Coord(+)	004566
Bcc Global Engagement Officer(+)	008642	C&R Pre-Trial Svc Officer 1(+)	004541
Bcc Intergovernmental Aide(+)	008672	C&R Pre-Trial Svc Officer 2(+)	004542
Bcc Legislation Research Mgr(+)	008681	C&R Pre-Trial Svc Tech	004540
Bcc Legislative Aide(+)	008576	C&R Procurement & Contract Mgr(+)	004514
Bcc Legislative Supervisor(+)	008627	C&R Property Room Sup	004516
Bcc Media&Pub Relations Spec(+)	008589	C&R Public Affairs Manager(+)	004613
Bcc Research Analyst(+)	008670	C&R Senior Legal Advisor(+)	004616
Bcc Senior Financial Analyst(+)	008668	C&R Supply Spec	004552
Bcc Senior Research Analyst(+)	008655	C&R Supply Sup	004553
Bcc Sr Auditor(+)	008657	C&R Trade Superintendent(+)	004557
Bcc Sr Finan & System Analyst(+)	008698	C&R Warehouse Supervisor(+)	004556
Bcc Systems Support Spec(+)	008626	CAHSD Compliance Coordinator	003032
Beach Operations Manager(+)	007369	CAHSD Compliance Manager(+)	003028
Beach Safety Manager(+)	007270	CAHSD Doctoral Intern	003094
Benefits Representative	001934	CAHSD Proc & Contracts Mgr(+)	003257
Benefits Supervisor(+)	001938	CAHSD Recreation Specialist	003216
Biologist 1(+)	001530	CCED Customer Svc & QA Mgr(+)	001799
Biologist 2(+)	001531	CCED Training Officer(+)	001804
Biologist 3(+)	001532	CCED, Enterprise Program Mgr(+)	001809
Biscayne Bay Program Manager(+)	001585	CF DSWM BUS DEV & CONT MGMT(+)	006359
Bldg Field Unit Supervisor	002107	CF Sea Mrkt Off/MD Dir of Mrkt(+)	001503
Bldg Inspector	002105	CF, CCED Creative & Brnd Svcs(+)	002566
Bldg Management Sys Supt(+)	006436	CF, CCED Engmt & Client Svcs(+)	002565
Bldg Plans Processor(+)	002167	CITT Cust Advocate Prog Coordi	008407
Bldg Trade Section Sup(+)	002186	COCC Administrative Svc Coord(+)	003900
Bond Accountant 1	000384	COCC Business Analyst Manager(+)	004028
Bond Accountant 2(+)	000390	COCC Social Media Manager(+)	004027
Bond Analyst(+)	000387	COE Paralegal	008799
Bookmobile Operator	007105	CUA Assistant Director(+)	008937
Bridge Operator	006010	CUA Gallery Manager(+)	008936
Bridge Repairer	006502	Ca&Hsd Sr Legal Advisor Superv(+)	003787
Bridge Supervisor 1	006051	Ca&Hsd Business Process Spec(+)	003715
Bridge Supervisor 2(+)	006052	Ca&Hsd Food Svc Oper Mgr(+)	003732
Broadcast Technician	002350	Ca&Hsd Legal Advisor(+)	003786
Budget Administrator(+)	000841	Ca&Hsd Nutrition Svc Coord(+)	003756
Budget Dir Off Of Comm Auditor(+)	008663	Ca&Hsd Nutrition Svc Sup(+)	003755
Building Maintenance Supervisor(+)	006469	Ca&Hsd Section Manager(+)	003026
Building Management Assistant	006439	Ca&Hsd Self-Help Team Mgr(+)	003780
Building Mgmt Systems Operator	006434	Ca&Hsd Weathrztzn/Maint Sup 2(+)	003728
Bus Body Tech	008010	Cabinetmaker	007284
Bus General Helper	008001	Cadastral Tech	001017
Bus Hostler	008002	Cadd & Survey Manager(+)	001006
Bus Maint Control Clerk	008031	Cadd Specialist(+)	001025
Bus Maint Tech	008006	Cadd Technician	000078
Bus Operator	008050	Campsite Facility Manager(+)	007317
Bus Shelter Specialist	008447	Cao Assistant Agenda Coord(+)	008510
Bus Stock Clerk	008035	Cao Clerk	008503
Bus Traffic Control	008110	Cao Dir F/Agenda Coordination(+)	008509
Business Analyst(+)	000854	Cao Legal Admin Assiitant(+)	008508
Business Analyst Manager(+)	000858	Cao Legal Clercial Spec	008506
Business Architect(+)	001749	Cao Legal Secretary	008522
Business Dev Spec 1(+)	003676	Cao Office Manager/Paralegal(+)	008512
Business Dev Spec 2(+)	003677	Cao Paralegal Specialist	008520
Business Initiatives Manager(+)	000323	Cao Procurement Manager(+)	008511
Business Mgmt Systems Analyst(+)	000839	Capital Imp Proj Analyst(+)	000725
Business Permits Spec(+)	000850	Capital Inventory Clerk	000223
Business Resources Coordinator(+)	000277	Carpenter	006508
Buyer	000270	Carpenter Sup	006509
C & R Food Services Manager(+)	004532	Carpenter/Roofer	006507
C&R Chaplain&Ministries Coord(+)	004527	Cashier 2	000302
C&R Chief Compliance Officer(+)	004695	Causeway Ops Admin(+)	001285
C&R Commissary Specialist	004526	Causeway Svc Spec	001284
C&R Commissary Supervisor(+)	004528	Central Deposit Operation Ast(+)	004070
C&R Compliance Coordinator(+)	004612	Central Depository Manager(+)	004071
C&R Cook 1	004509	Cert Expenditure Prog Admin(+)	004157
C&R Cook 2	004510	Cf Miami-Dade Film&Entertain(+)	002521

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Cf Av Contracts & Constr(+)	005125	Chief Court Security Ofc(+)	004822
Cf Av Fac Initiation Eng(+)	005066	Chief Court Specialist(+)	004791
Cf Av Maint Utils&Public Works(+)	005069	Chief External Affairs Officer(+)	008311
Cf Av Telecommunications(+)	005281	Chief Financial Officer(+)	008491
Cf Av Terminal Bldg Maint(+)	005071	Chief Financial Officer(+)	008769
Cf Budget & Financial Services(+)	000945	Chief Fire Marshal(+)	004107
Cf Dswm Mosquito Control(+)	006370	Chief Fire Officer	004111
Cf Dtpw Engineering Division(+)	008384	Chief Heat Officer(+)	001582
Cf Dtpw Field/Sys Engineering(+)	008362	Chief Innov Eco Dev Officer(+)	002575
Cf Dtpw Infra & Maint Div(+)	008361	Chief Integrity Officer(+)	008778
Cf Dtpw Off Of Bud&Perf Report(+)	008478	Chief Mdc Bay Officer(+)	008695
Cf Dtpw Off Safety & Security(+)	008371	Chief Of Staff(+)	008624
Cf Dtpw Planning & System Dev(+)	008389	Chief Of Staff,Clerk Of Courts(+)	004094
Cf Fin Officer Aviation(+)	005181	Chief Of Veterinary Services(+)	001165
Cf Highway Division(+)	001068	Chief Operations Officer(+)	008773
Cf Lib Control Proc & Mat Mgmt(+)	007169	Chief PHCD Policy & Strat Ops(+)	003576
Cf Mdc Procurement Officer(+)	000198	Chief Portfolio Manager(+)	000332
Cf Mdfr Budget & Grant Div(+)	004185	Chief RER, Reg Ind & Public Off(+)	002577
Cf Neg/Erp Spec Developer(+)	000196	Chief Real Estate Officer(+)	003557
Cf North Terminal Dev(+)	005176	Chief Rer Resilience Officer(+)	001579
Cf Of Staff Office Of Chair(+)	008633	Chief Scientific Officer(+)	004254
Cf Of Staff(Sr Policy Advisor)(+)	005183	Chief Seaport Engineer(+)	001499
Cf Off Of Sustainability(+)	001581	Chief Seaport Strategy Officer(+)	001491
Cf Pros Design&Development Div(+)	007388	Chief Seaport Terminal Dev(+)	001495
Cf Pros Division 2(+)	007387	Chief Supervisor Metromover(+)	008189
Cf Pros Proc Contracts Mgmt(+)	007381	Chief W&S Division(+)	005608
Cf Protocol-Recognition Spec(+)	008573	Chief W&S Labor Relations(+)	005980
Cf Quality Assurance Eng Div(+)	008359	Chief W&S Plant Operator(+)	005557
Cf Rer Directv&Beach Prog Coord(+)	001566	Chief W&S Strategy Officer(+)	005997
Cf Rer Zoning&Pw Plan Rev Div(+)	002054	Chief of Staff, DTPW(+)	008497
Cf Seaport Acct&Finance Div(+)	001466	Chief of Utilities & Infra(+)	001455
Cf Seaport Design Services(+)	001474	Chief, ASD Fundraising Develop(+)	001175
Cf Seaport Mgmt&Budget Div(+)	001483	Chief, AV Facilities Maint Adm(+)	005228
Cf Seaport Security Enf(+)	001493	Chief, Admin & Compliance Serv(+)	000373
Cf Sp Nav & Sustainability(+)	001482	Chief, Animal Services Div(+)	001169
Cf Sup Guideway Inspection(+)	008196	Chief, CCED Digital Media Svcs(+)	002355
Cf Sup Inspection & Repair(+)	008182	Chief, CCED Finance & Budget(+)	001816
Cf Sup Rail Shop Maintenance(+)	008176	Chief, Corrections & Forensics(+)	008772
Cf Sup Rail Structural Maint(+)	008181	Chief, DTPW Contracts & Proc(+)	008333
Cf Sup Rail Track Maint(+)	008185	Chief, DTPW Strategy Officer(+)	008492
Cf Sup Rail Traffic Control(+)	008161	Chief, Digital Communications(+)	002562
Cf Sup Rail Transportation(+)	008162	Chief, Dtpw Capital Imp Div(+)	008364
Cf Sup Rail Vehicle Repair(+)	008169	Chief, Dtpw Construction(+)	008392
Cf Sup Train Ctrl&Traction Pwr(+)	008175	Chief, Dtpw Division 2(+)	008332
Cf Traffic Eng Division(+)	001069	Chief, Dtpw Multimodal Dev Sec(+)	008386
Cf Traffic Signals & Signs Div(+)	001070	Chief, Dtpw Right Of Way(+)	008372
Cf W&S Meter Ops & Maint(+)	005946	Chief, Human Resources Div(+)	000415
Cf Ws Small Bus Initiative Svc(+)	005959	Chief, ISD Facilities Mgmt(+)	006488
Cf, Asd Budget, Finance & Lic(+)	001174	Chief, ISD Fiscal Management(+)	000281
Cf, Av Regulatory Comp & Audit(+)	005024	Chief, Isd Policy & Office Ops(+)	000283
Cf, Av Risk Mgmt& Support Svc(+)	005109	Chief, Leg&Intergov Affairs(+)	008310
Cf, Aviation Planning(+)	005135	Chief, Pa Info Services Div(+)	000153
Cf, Cua Finance & Budget Div(+)	008918	Chief, Planning Division(+)	002016
Cf, DTPW Proj Mgmt Sppt Div(+)	008485	Chief, Pros Division 3(+)	007385
Cf, Dtpw Contract Svc Div(+)	008304	Chief, RER Env Regulatory Svc(+)	002580
Cf, Dtpw Division 1(+)	008331	Chief, Rer Code Coordination(+)	001568
Cf, Isd Legislative & Bus Svc(+)	000273	Chief, Rer Metro Planning(+)	002017
Cf, Isd Parking & Audit Sect(+)	006463	Chief, Rer Structural Safety(+)	002242
Cf, Seaport Constr & Maint Div(+)	001465	Chief, Seaport Facil Maint Eng(+)	001458
Cf, Seaport Cont Proc&Mat Mgmt(+)	001464	Chief, Seaport Project Ctrlrs(+)	001457
Cf, Seaport Financial Perf(+)	001494	Chief, Work Program(+)	008486
Cf, Sp Planning & Property Dev(+)	001473	Chief,Lib Marketing & Dev Serv(+)	007164
Cf, W&S Intgov Aff & A/E Ctrcs(+)	005988	Choice Neighborhoods Impl Dir(+)	006602
Cf,Dtpw Off Civ Rgts&Labor Rel(+)	008309	Circulation Svc Sup	007126
Cf,Dtpw Transport Enhancements(+)	008370	Citt Administrative Secretary	008404
Cf,Isd Client Engagement Svc(+)	000275	Citt Assistant Director(+)	008402
Cf,Isd Program Mgmt Office(+)	000279	Citt Chief Communications Ofc(+)	008411
Cf,Mdpd Executive Ops Division(+)	004285	Citt Community Engagement Mgr(+)	008413
Cf,One Water Ofcr & Dir Of Inv(+)	005996	Citt Deputy Director(+)	008401
Cf,Swm Lbr Rel, Safety & Trn(+)	006351	Citt Financial Manager(+)	008410
Cfws Procurement&Material Mgmt(+)	005978	Citt Special Projects Admin 1(+)	008408
Ch Environ/Ed And Comm Off(+)	001570	Citt Special Projects Admin 2(+)	008409
Ch, CAHSD Qual Ass & Ctrl(+)	003285	Citt Sr Executive Secretary	008406
Ch, Hr Comp & Job Analysis(+)	000450	Citt Strategic Planning Analys(+)	008412
Ch,Phcd Community Development(+)	003586	Civilian Cadet Program Coord(+)	004346
Ch,Seaport Const Mgt Services(+)	001456	Claims Administrator(+)	001918
Chemist 1(+)	001525	Claims Representative 1	001903
Chemist 2(+)	001526	Claims Representative 2	001904
Chemist 3(+)	001527	Clerical Specialist Off Of Chr(+)	008631
Chf, Cust Dat Strat & Exp Init(+)	002357	Clerk 2	000011
Chf, W&S Ofc Of Public Engmt(+)	005979	Clerk 3	000012
Chief Administrative Officer(+)	008780	Clerk 4	000013
Chief Av Bus Development Strat(+)	005150	Clerk Circuit & County Court(+)	004099
Chief Bay & Water Res. Officer(+)	008724	Clerk Of Board Admtv Aide(+)	004045
Chief Community Svc Officer(+)	008774	Clerk Office Of Inspector Gen(+)	008852

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Clerk'S Assist. Finance Direct(+)	004007	Correctional Prop Custodian	004515
Clerk'S Chief Information Offc(+)	004095	Correctional Sergeant	004504
Clerk'S Finance Director(+)	004008	Corrections Bureau Commander(+)	004692
Clinical Psychologist 1(+)	003117	Corrections Division Chief(+)	004693
Clinical Psychologist 2(+)	003118	Corrections Fire Insp Spec	004549
Clinical Psychologist 3(+)	003119	Corrections Technician	004520
Clinical Social Worker(+)	003112	Counselor For Disabled	003202
Cmty Outreach Coor, Comm E&Pt(+)	008816	County Attorney(+)	008570
Coc Recording Elec Ops Spec	003906	County Attorney Law Clerk(+)	008521
Code Enforcement Manager(+)	004081	County Comm Clerical Spec(+)	008629
Code Enforcement Supv	004063	County Commission Clerk 2	004041
College Intern	000227	County Commission Clerk 3	004042
Com Social Media Coordinator(+)	002349	County Exec Office Clerk	008715
Comm Affairs & Pub Info Spec(+)	008815	County Recorder Assistant Cf(+)	004064
Comm Auditor Admin Asst(+)	008659	County Recorder Chief(+)	004073
Comm Auditor Sr Exec Sec	008651	Court Division Director(+)	004079
Comm Info Systems Analyst(+)	001687	Court Legal Advisor 1(+)	004842
Comm Legislative Assistant(+)	008650	Court Legal Advisor 2(+)	004843
Comm Tel Console Operator(+)	008684	Court Legal Advisor 3(+)	004844
Commander, Police Legal Bureau(+)	004261	Court Operations Officer 1(+)	004001
Commission Aide(+)	008615	Court Operations Officer 2(+)	004002
Commission Auditor(+)	008661	Court Records Spec 1	004029
Commission Legislative Aide(+)	008654	Court Records Spec 2	004030
Commission Media Aide(+)	008636	Court Records Sup 1	004060
Commission Office Assistant	008614	Court Records Sup 2(+)	004061
Commission Public Aff Coor(+)	008616	Court Records Sup 3(+)	004062
Commission Reporter	004044	Court Specialist(+)	004790
Commissioner Miami Dade Cty(+)	008660	Courtroom Clerk 1	004055
Communication Advertising Spec(+)	002327	Courtroom Clerk 2	004056
Communication Svc Rep 1	001724	Courts Accountant 4(+)	004059
Communication Svc Rep 2	001725	Courts Administrative Coor(+)	004005
Communications Manager(+)	002529	Courts Admtv Secretary	004053
Community Advocacy Prog Ofc 1(+)	003884	Courts Appearance Bond Spec	004051
Community Advocacy Prog Ofc 2(+)	003385	Courts Assistant Hr Manager(+)	003909
Community Aff Spec Mdc E&Pt(+)	008662	Courts Audit Manager(+)	004021
Community Engagemnt Coord(+)	007119	Courts Audit Operations Managr(+)	003910
Community Family Svc Worker	003138	Courts Auditor(+)	004019
Community Image Manager(+)	001049	Courts Business Analyst(+)	004048
Comptroller(+)	004068	Courts Clerc Operations Spec	004050
Computer Operations Spec 2	001819	Courts Comptroller Admin Aide(+)	004034
Computer Operations Sup(+)	001821	Courts Cont & Procurement Ofc(+)	004013
Computer Ops Support Clerk 2	001801	Courts Division Asst Director(+)	004089
Computer Services Mgr(+)	001847	Courts Electronic Ops Spec	004018
Computer Services Senior Mgr(+)	001848	Courts Evidence Records Spec	004017
Computer Technician 1	001826	Courts Financial Analyst(+)	004022
Computer Technician 2	001827	Courts Financial Ops Officer(+)	004009
Computer Technician Sup(+)	001830	Courts Hr Admtv Assistant	004037
Conservation & Research Spec(+)	007297	Courts Hr Manager(+)	004090
Console Security Officer	006459	Courts Hr Officer(+)	003904
Constituent Affairs Spec(+)	008712	Courts Hr Operations Spec 1	003901
Constituent Services Spec(+)	001186	Courts Hr Operations Specialis(+)	003902
Constr & Renovation Specialist	006424	Courts Hr Supervisor(+)	003903
Constr Contracts Spec Sup(+)	000266	Courts Human Res & Prog Mgr(+)	004091
Construction Contracts Spec(+)	000265	Courts Jury Pool Manager(+)	004023
Construction Cost Estimator 1	006452	Courts Legal Operations Aide(+)	004058
Construction Cost Estimator 2(+)	006453	Courts Mail Center Clerk	004014
Construction Field Rep(+)	006601	Courts Mail Center Sup	004015
Construction Manager 1(+)	006610	Courts Mail Operations Ast(+)	004031
Construction Manager 2(+)	006611	Courts Mail Operations Officer(+)	004016
Construction Manager 3(+)	006612	Courts Mail Operations Officer(+)	004054
Construction Specific Writer(+)	001026	Courts Procurement Manager(+)	004086
Construction&Renovation Sup 1(+)	006426	Courts Procurement Officer	004011
Construction&Renovation Sup 2(+)	006427	Courts Procurement Svc Ast	004036
Consumer Advocate(+)	002560	Courts Project Manager(+)	004065
Consumer Prot Enf Officer	002534	Courts Public Info Officer(+)	004083
Consumer Protection Invst Anl(+)	002546	Courts Senior Auditor(+)	004020
Cont Certification Spec 1	003625	Courts Senior Hr Officer(+)	003905
Cont Certification Spec 2(+)	003626	Courts Special Project Admin(+)	004087
Contract Certification Coor(+)	003620	Courts Sr Procurement Ofc(+)	004012
Contracts Compliance Spec 1	000876	Courts Staff Attorney(+)	004097
Contracts Compliance Spec 2(+)	000877	Crane & Maint Supply Sup	001342
Contracts Officer(+)	003820	Credit & Col Fin Sect Mgr(+)	000355
Contracts Oversight Spec Oig(+)	008808	Credit & Col Sect Asst Mgr(+)	000363
Contracts Oversight Superv Oig(+)	008810	Credit & Collections Rep	000311
Controller Dswm(+)	006356	Credit & Collections Sup(+)	000309
Convention/Tourist Tax Examine(+)	000338	Criminalist 1	004245
Cook 1	006086	Criminalist 2	004246
Cook 3	006088	Crts Traf&Misd.Administ. Aide(+)	004039
Correctional Aide	004519	Cua Building Manager	008969
Correctional Captain(+)	004506	Cua Capital Contract Manager(+)	008923
Correctional Corporal	004503	Cua Chief Of Administration(+)	008911
Correctional Counselor 1(+)	004523	Cul Aff Const Project Manager(+)	008916
Correctional Counselor 2(+)	004524	Cult Affrs Financial Svc Mgr(+)	008910
Correctional Lieutenant(+)	004505	Cultural Aff, Mkt&Pub Aff Ofc(+)	008912
Correctional Officer	004502	Cultural Affairs Cap Proj Cf(+)	008914

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Cultural Affairs Instructor(+)	008909	Deputy Director, PHCD(+)	003598
Cultural Affairs Program Mgr(+)	008908	Deputy Director, Pros(+)	007398
Cultural Affairs Proj Admin(+)	008917	Deputy Director, Dswm(+)	006393
Cultural Affairs Proj Mgr(+)	008915	Deputy Finance Director(+)	000397
Cultural Affairs Project Chief(+)	008913	Deputy Fire Chief(+)	004197
Curator Of Birds(+)	007410	Deputy General Counsel, Oig(+)	008864
Curator Of Ectotherms(+)	007411	Deputy Mayor(+)	008770
Curriculum Specialist(+)	003710	Deputy Resilience Officer(+)	001578
Custodial Worker 1	006001	Deputy Supervisor Elections(+)	002423
Custodial Worker 2	006002	Deputy, Property Appraiser(+)	000155
Custodial Worker Sup 2	006005	Design Constr Mgr(+)	001577
Customer Data Analyst(+)	001814	Development Project Manager(+)	003570
Customer Service Mgr(+)	005906	Development Review Supervisor(+)	002026
Customer Service Sup 1	005904	Digital Dir & Mayor Spc. Aide(+)	008767
Customer Service Sup 2(+)	005905	Dir Ada Coordination(+)	000286
DE Admissions Supervisor(+)	007296	Dir Audit & Mgmt Services(+)	000939
DE Business Ops Manager(+)	007291	Dir Bond Administration Div(+)	000389
DE Conser. & Learning Prog Mgr(+)	007273	Dir Building Trade Division(+)	002192
DE HP & Curatorial Manager(+)	007276	Dir Ca&Hsd(+)	003292
DE Operations Specialist(+)	007294	Dir Ca&Hsd Div(+)	003270
DE Sales & Marketing Manager(+)	007295	Dir Ca&Hsd Energy Prog Div(+)	003788
DEM Finance Section Manager(+)	002623	Dir Ca&Hsd Fiscal Mgmt Div(+)	003785
DIR Strategic Procurement DEPT(+)	000180	Dir Ca&Hsd Great Mia Svc Corp(+)	003764
DIR, Office of Small BUS DEV(+)	000293	Dir Ca&Hsd Self-Help Instit Di(+)	003782
DIV DIR, FIN BUS SOLN SPT(+)	000372	Dir Cash Management Div(+)	000386
Dswm Auditing & Reporting Adm(+)	006431	Dir Civic & Philanthropic Ptp(+)	008775
Dswm Chief of Resilience(+)	006322	Dir Crt Hum Res & Admtv Svc(+)	004092
Dswm Data Analyst(+)	000947	Dir Dept Of Corr & Rehab(+)	004698
Dswm Ops Mgmt&Route Perf Coord(+)	006340	Dir Dept Of Cultural Affairs(+)	008920
Dswm Resiliency Program COOR(+)	006321	Dir Juvenile Services Dept(+)	004390
DTPW A/E Contract Adm Sec Mgr(+)	008328	Dir Legal Aid Society(+)	004920
DTPW Cont & Procurement Mgr(+)	008467	Dir Mdc E & Ptc(+)	008840
DTPW Engineer Project Manager(+)	008480	Dir Neighborhood Safety Div(+)	003286
DTPW Engineering Plan Reviewer	001014	Dir Of Constituent Services(+)	008751
DTPW Permits Supervisor(+)	006335	Dir Of Lab Medical Examiner(+)	002938
DTPW Road & Bridges Maint Mgr	008307	Dir Of Libraries(+)	007199
DTPW Systems Planning Manager(+)	008329	Dir Of Ops Medical Examiner(+)	002976
DTPW Vision Zero Program Mgr(+)	008305	Dir Of Spc Proj & Cmty Engmt(+)	008777
Data Entry Specialist 1	000015	Dir Off Of Intergov Affairs(+)	008765
Data Entry Specialist 2	000016	Dir Omb(+)	000869
Data Entry Supervisor	000018	Dir Pa Technical Support Div(+)	000148
Database Administrator(+)	001868	Dir Phcd(+)	003599
Database Manager(+)	001875	Dir Pros Fund Dev&Interg Aff(+)	007392
Deering Est Ground Maint Coord	007356	Dir Rehabilitative Svc Div(+)	003287
Deering Est Nat Res Prog Mgr(+)	007351	Dir Rer Compliance Division(+)	002195
Deering Estate Business Mgr(+)	007350	Dir Rer Info & Perm Spt Div(+)	002267
Deering Estate Exhibition Coord(+)	007269	Dir Resiliency & Planning Impl(+)	000793
Deering Estate Registrar	007290	Dir Seaport Gov & Intl Affairs(+)	001467
Deering Estate Reno&Restr Tech	007228	Dir Shared Services Prog(+)	001770
Deering Estate Safety & Sec Sup	007227	Dir Workforce Business Ops(+)	003862
Deering Estate Spc Events Coord(+)	007275	Dir of Cmty Outreach & Loc Aff(+)	004057
Dep Cf Of Staff Off Of Chair(+)	008634	Dir, Cooperative Extension Div(+)	002571
Dep Cf/Dir Forensic Path Svc(+)	002992	Dir, Mayor'S Commu&Ext Aff(+)	008718
Dep Comptroller Ckt & Cty Crts(+)	004067	Dir, Md Animal Services Dept(+)	001168
Dep Dir Audit & Mgmt Serv(+)	000938	Dir, Md Aviation Department(+)	005197
Dep Dir Avia Business Dev & Ad(+)	005195	Dir, Md Water & Sewer Dept(+)	005999
Dep Dir Dtpw Operations(+)	008500	Dir, Public Housing Division(+)	003581
Dep Dir Md Aviation Dept(+)	005196	Dir, Reg & Eco Res (Rer)(+)	002574
Dep Dir Miami Dade Police Dept(+)	004297	Dir, Finance Credit & Coll. Div(+)	000342
Dep Dir, Dept Of Cultural Aff(+)	008919	Dir, Off Of The Chr, Med Div(+)	008639
Dep Dir, Mdc Corr&Rehab Dept(+)	004697	Dir, Parks, Rec & Open Spaces(+)	007399
Dep Dir, Omb(+)	000868	Director COB and Procurement(+)	004077
Dep Dir, Rer Regulatory Svc(+)	002198	Director Isd(+)	000288
Dep General Counsel Coe(+)	008766	Director Md Police Department(+)	004298
Dep Inspector Gen, Oig(+)	008869	Director Of Data Analytics(+)	008871
Dep W&S Director(+)	005995	Director Of Law Library(+)	004949
Dep. Dir. of Equity & Engmt(+)	008779	Director of Adm Svcs COCC	004096
Department Safety Supervisor(+)	001965	Director of Legal & Jury Opera(+)	004033
Departmental Ada Coordinator(+)	000889	Director of Resilience Policy(+)	001575
Departmental Admin Coord	000272	Director, Citizenship Services(+)	003031
Departmental Procurement Sup(+)	008466	Director, Comm & Customer Exp(+)	001199
Dept Assistant Controller(+)	000849	Director, Dswm(+)	006398
Dept Contracts&Procurement Mgr(+)	008465	Director, Housing Advocacy Div(+)	002561
Dept Personnel Rcrd Ofc	000207	Director, Human Resources Dept(+)	000456
Dept Records Supervisor(+)	000809	Director, OEM(+)	004155
Deputy Dir, Transportation(+)	000768	Director, Pa Division(+)	000145
Deputy Director Seaport(+)	001497	Director, Pa Human Resources(+)	000056
Deputy Director Tax Collector(+)	000394	Director, Tax Collector(+)	000364
Deputy Director, Admin(+)	000764	Director, Tpo(+)	000769
Deputy Director, CCED(+)	002356	Disabled Services Specialist(+)	003214
Deputy Director, Dtpw(+)	008498	District 9 Dep Chief Of Staff(+)	008578
Deputy Director, Hr(+)	000464	District Community Liaison(+)	008679
Deputy Director, Isd(+)	000299	District Courts Admtv Aide(+)	004084
Deputy Director, Itd(+)	001788	District Special Assistant(+)	008678
Deputy Director, Mdeat(+)	003358	Div Cf Recovery & Mitigation(+)	001590

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Div Dir County Acct & Rep Supp(+)	000377	Dtpw Operations Scheduler	008113
Div Dir Dswm Bud & Perf Trk(+)	006371	Dtpw Ops/Maint Instructor	008106
Div Dir Dswm Tech Svc &Env Aff(+)	006372	Dtpw Ops/Maint Training Sup	008107
Div Dir, 311 Com Dept(+)	001193	Dtpw Paratransit Spt Spec 1(+)	008287
Div Dir, Boards & Code Adminst(+)	002532	Dtpw Paratransit Spt Spec 2(+)	008288
Div Dir, County Pyrrll Acc&Rep(+)	000401	Dtpw Paratranst Operations Sup	008293
Div Dir, Fire Emergency Mgmt(+)	004172	Dtpw Planner 1(+)	008270
Div Dir, Jsd Admtv Spt & Res(+)	004400	Dtpw Planner 2(+)	008271
Div Director 1 Aviation(+)	005039	Dtpw Planning Section Sup(+)	008273
Div Director 2 Aviation(+)	005054	Dtpw Prking Enforcemnt Spec	008210
Div Director 3 Aviation(+)	005148	Dtpw Professional Cont Spec(+)	001036
Div Director, Me Admin Service(+)	002926	Dtpw Projects Inspector 1	001223
Div Director, Me Ops Services(+)	002977	Dtpw Projects Inspector 2	001224
Div Director, W&S Operations(+)	005983	Dtpw Property Management Sup(+)	008266
Div.Mgr,Shelter Svcs & Ops(+)	001156	Dtpw Property Manager(+)	008265
Division Chief 1, Dswm(+)	006367	Dtpw Purchasing & Stores Sup	008120
Division Chief 2, Dswm(+)	006368	Dtpw Quality Assurance Analyst(+)	008277
Division Chief 3, Dswm(+)	006365	Dtpw Quality Assurance Spec	008241
Division Dir Jsd Operations(+)	004351	Dtpw Rail Veh Tech/Trk&Guidewy	008055
Division Director 2 PHCD(+)	003651	Dtpw Rev Collections Sup 1	008220
Division Director 2,Isd(+)	000289	Dtpw Rev Collections Sup 2	008222
Division Director Itd(+)	001786	Dtpw Rev Collector	008042
Division Director, Phcd(+)	003650	Dtpw Revenue Processing Clerk	008215
Division Director, Tax Coll(+)	000366	Dtpw Revenue Processing Sup 1	008216
Division, Director, Fimd(+)	000292	Dtpw Revenue Processing Sup 2	008218
Dpty Sup Elec Electronic Votng(+)	002422	Dtpw Safety Officer(+)	008207
Dr, Md Seaport Department(+)	001498	Dtpw Section Chief(+)	008321
Dr,Clk Strag Mgt & Budget Divi(+)	004069	Dtpw Section Manager(+)	008382
Dr,Ex-Officio Operation Divisi(+)	003908	Dtpw Security Manager(+)	008263
Dr,Tech Serv, Circuit&Co Court(+)	004075	Dtpw Security Program Sup(+)	008264
Drafting Specialist	001003	Dtpw Senior Facilities Manager(+)	008326
Driver Attendant	002832	Dtpw Service Center Mgr(+)	008282
Driver Messenger	006202	Dtpw Service Center Sup 1(+)	008280
Dsmw Recycling Manager(+)	006342	Dtpw Service Center Sup 2(+)	008281
Dswm Collection Specialist	006343	Dtpw Service Clerk	008292
Dswm Contract Compliance Sup(+)	006337	Dtpw Service Specialist 1	008278
Dswm Contracts Comp Analyst(+)	006336	Dtpw Service Specialist 2(+)	008279
Dswm Credit&Collections Mgr(+)	006344	Dtpw Stock Control Officer	008118
Dswm Enf & Collections Clerk	006327	Dtpw Superintendent(+)	008471
Dswm Environmental Affairs Mgr(+)	006363	Dtpw Supervisor	008102
Dswm Fleet Maintenance Coor(+)	006317	Dtpw System Safety Manager(+)	008366
Dswm Home Chemical Sup(+)	006323	Dtpw System Safety Sup(+)	008365
Dswm Illegal Dump Enf Supervis	006325	Dtpw Welder	008022
Dswm Illegal Dumping Enf Ofc	006324	Dtpw Yard Sup	008133
Dswm Intergov Affairs Coor(+)	006364	Dtpw, Director(+)	008499
Dswm Landfill Ops Supervisor	006320	Dtpw,Plans,Review,&Des Manager(+)	008327
Dswm Landfill Superintendent(+)	006347	Duplicating Equip Operator	001280
Dswm Maintenance Supt(+)	006366	Duplication Equipment Sup	001282
Dswm Resource & Recovery Admin(+)	006354	ELECTIONS MEDIA MANAGER(+)	002407
Dswm Section Manager(+)	006334	EM Executive Officer(+)	004144
Dtpw Body Paint Shop Sup	008129	EMS Quality Data Specialist(+)	004153
Dtpw Const&Facilities Monitor	008202	Eco Dev Initiative Analyst(+)	002582
Dtpw Contracts Compliance Ofc(+)	008232	Economic & Business Dev Mgr(+)	002531
Dtpw Controller(+)	008474	Edp Audit Manager(+)	000915
Dtpw Currency Processor	008201	Education And Outreach Manager(+)	008955
Dtpw Easy Card Financial Mgr(+)	008274	Education Svc Mgr(+)	003714
Dtpw Easy Card Services Coord(+)	008286	Elec Campaign Qualifying Coor	002401
Dtpw Electronic Tech/Lab	008052	Elec E-Verify Seasonal Clerk	002406
Dtpw Electronic Tech	008083	Elec Mgr, Budget & Accounting(+)	002426
Dtpw Electronic Tech Sup	008144	Elections Background Rec Spec	002441
Dtpw Electronic Tech/Radio	008084	Elections Fin Projects Manager(+)	002408
Dtpw Electronic Tech/Sys	008085	Elections GIS/Developer Mgr(+)	002405
Dtpw Elevator Contracts Sup(+)	008122	Elections Gis Specialist	002400
Dtpw Eligibilty Supervisor	008283	Elections IT Systems Tech	002413
Dtpw Fac Maint Control Clk	008032	Elections Logistics Sup	002409
Dtpw Facilities Equip Tech	008021	Elections Logistics Technician	002414
Dtpw Facilities Repairer	008033	Elections Operations Admin(+)	002425
Dtpw Facilities Superintendent(+)	008136	Elections Polling Places Spec	002402
Dtpw Facilities Supervisor	008135	Elections Procedures Spec	002403
Dtpw Field Tech 1	008276	Elections Section Manager(+)	002436
Dtpw Field Test Engineer(+)	008358	Elections Senior Software Dev(+)	002415
Dtpw Fin Review & Auditing Sup(+)	008325	Elections Software Developer(+)	002411
Dtpw General Superintendent(+)	008473	Elections Supervisor	002412
Dtpw Hydraulics Mechanic	001013	Elections Support Specialist	002404
Dtpw Infrastructure Manager(+)	006616	Elections Systems Admin(+)	002416
Dtpw Inventory Control Spec	008229	Elections Tabulation Manager(+)	002435
Dtpw Licensing Clerk	008203	Electrical Field Unit Sup	002129
Dtpw Loss Prevention Coor(+)	008259	Electrical Inspector	002125
Dtpw Maint Prod Coor(+)	008132	Electrical Plans Processor(+)	002168
Dtpw Mechanic Shop Sup	008127	Electrician	006510
Dtpw New Business Admin(+)	008339	Electrician Supervisor	006512
Dtpw Operation Supervisor	008108	Electronic Document Tech	000040
Dtpw Operations Administrator(+)	008285	Electronic Elect Equip Tech 1	006572
Dtpw Operations Coordinator(+)	008470	Electronic Elect Equip Tech 2	006573
Dtpw Operations Officer(+)	008284	Electronic Electric Equip Sup	006574

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Electronic Parts Specialist	000206	FIMD Operations & Quality Mgr(+)	006495
Elevator Contract Coordinator(+)	006472	FIN General Ledger Coordinator(+)	000324
Elevator Contract Specialist(+)	006474	Facilities Maint Cont Coord(+)	005270
Elevator Field Inspector Sup	002103	Facilities Maint Cont Spec	005271
Elevator Inspector	002101	Farm Worker Trainee 1	003241
Elevator Processing Spec	002102	Federal Affairs Coordinator(+)	008669
Elevator Regulation Code Sup(+)	002100	Film & Entertain Permit Coord(+)	007804
Elevator Section Manager(+)	002190	Fin Auditing&Reporting Admin(+)	000378
Elevator Section Supervisor(+)	002189	Fin Credit & Coll Acct Mgr(+)	000339
Eligibility Interviewer	003001	Fin Gen Fund Reporting Admin(+)	000333
Eligibility Supervisor	003012	Fin Payroll Administrator(+)	000444
Emd Quality Assurance Spec 1(+)	004143	Fin Proc And Comp Admin(+)	000327
Emd Quality Assurance Spec 2(+)	004145	Fin Reg Compliance Admin(+)	000396
Emergency Management Planner(+)	004175	Finan An Mdc Eth Pub Tr Com(+)	008673
Emergency Management Spec(+)	004179	Finance & Budget Admin 1(+)	000838
Emergency Mgmt Coord(+)	004170	Finance Account & Budget Admin(+)	000325
Emergency Mgmt Intern	004177	Finance And Budget Analyst(+)	000837
Emergency Mgmt Warehouse Coord(+)	004171	Finance Citation Comp Admin(+)	000392
Eminent Domain Administrator(+)	008518	Finance Code Enforcement Rep	000314
Employee Recognition Coord(+)	002310	Finance Collection Specialist	000308
Employee Development Spec(+)	000442	Finance Director(+)	000398
Employee Recognition Assistant	002309	Finance Information Specialist(+)	000320
Employee Wellness Counselor(+)	004562	Finance Regulatory Comp Coord(+)	000357
Ems Quality Assurance Admin(+)	004146	Finance Section Assistant Mgr(+)	000353
Ems Support Clerk	004128	Finance Section Manager(+)	000354
Energy Management Analyst(+)	001587	Finance Shared Svc Spec 1	000367
Energy Management Specialist(+)	000782	Finance Shared Svc Spec 2(+)	000368
Enforcement Supervisor(+)	002547	Finance Shared Svc Sup(+)	000369
Engineer 1(+)	001020	Finance Shared Svc Tech	000365
Engineer 2(+)	001021	Finance Systems Support Admin(+)	000340
Engineer 3(+)	001022	Financial Acc & Res Admin(+)	000336
Engineer 4(+)	001023	Financial Ctls & Pol Admin(+)	000356
Engineering Survey Tech 1	001010	Financial Reporting Admin(+)	000380
Engineering Survey Tech 2	001011	Financial Reporting Coord(+)	000391
Engineering Survey Tech Sup	001012	Fingerprint Analyst 1	004220
Ent Change Mgmt & Training Mgr(+)	001896	Fingerprint Analyst 2	004221
Enterprise Content Manager(+)	001802	Fingerprint Superintendent(+)	004225
Enterprise Content Specialist	001805	Fingerprint Supervisor(+)	004224
Enterprise Marketing Coord(+)	000802	Fire & Life Safety Educator(+)	004156
Env Code Enforcement Coord(+)	002213	Fire & Rescue Division Mgr(+)	004187
Env Resources Policy Advisor(+)	002576	Fire Captain	004110
Environmental Code Enf Ofc 1(+)	001547	Fire Chief(+)	004199
Environmental Code Enf Ofc 2(+)	001548	Fire Code Compliance Admin(+)	004164
Environmental Res Proj Sup(+)	001554	Fire Communications Officer(+)	004124
Environmental Resource Ast	001529	Fire Dept Helicopter Co-Pilot	004113
Environmental Section Sup(+)	001576	Fire Dept Helicopter Cf Pilot	004115
Environmental Specialist Sup(+)	001562	Fire Dept Helicopter Pilot	004114
Environmental Technician 2	006361	Fire Division Chief(+)	004118
Equity And Inclusion Officer(+)	008776	Fire Executive Officer I(+)	004108
Erp Business Analyst 2(+)	000381	Fire Executive Officer II(+)	004109
Erp Business Analyst 3(+)	000382	Fire Hydrant Flow Meter Spec	004140
Erp Developer 1(+)	001885	Fire Lieutenant	004105
Erp Developer 2(+)	001886	Fire Management Analyst Admin(+)	004149
Erp Project Manager(+)	001757	Fire Plans Processor(+)	004165
Erp Security Administrator 1(+)	001892	Fire Prevention & Safety Mgr(+)	004167
Erp Security Administrator 2(+)	001893	Fire Rescue Dispatcher	004121
Erp Senior Developer(+)	001887	Fire Rescue Dispatcher Sup	004122
Erp Systems Administrator(+)	001890	Fire Rescue Fleet Support Spec	004117
Erp Systems Support Manager(+)	001891	Fire Rescue Processing Spec 2	004126
Erp Technical Architect(+)	001895	Fire Rescue Processing Spec 1	004132
Ex-Parte Clerk(+)	004010	Fire Rescue Section Manager(+)	004173
Examinations Technician	000524	Fire Rescue Senior Div Mgr(+)	004186
Exe Secretary Cty Commissioner(+)	008622	Fire Rescue Supply Supervisor	004119
Exec Aide Cty Commissioner(+)	008588	Fire Rescue Telecom Coord(+)	004127
Exec Assistant to SOE(+)	002421	Fire Safety Specialist 1	004134
Exec Ast To Property Appraiser	000128	Fire Safety Specialist 2	004135
Exec Dir Domestic Viol Ov Bd(+)	003267	Fire Supply Bureau Supervisor(+)	004120
Exec Dir Independent Civ Panel(+)	008674	Fire&Life Safety Training Rep	004131
Exec Dir, Community Advocacy(+)	003390	Fire, Chief Financial Officer(+)	004192
Exec Dir, Intl Trade Consort(+)	008701	Firefighter	004101
Exec Dir, Military Aff Board(+)	003789	First Ast County Attorney(+)	008568
Exec Secretary To Clerk	000088	Fleet Administrative Manager(+)	006138
Executive Assistant(+)	008714	Fleet Contracts & Proc Manager(+)	006136
Executive Assistant To Bcc(+)	008623	Fleet Management Analyst 1(+)	006126
Executive Asst County Attorney(+)	008557	Fleet Management Analyst 2(+)	006127
Executive Ast Department Dir(+)	004284	Fleet Management Clerk	006124
Executive Ast Mdc E & Ptc(+)	008836	Fleet Mgmt Ast Facility Sup	006130
Executive Dir Mdeat(+)	003359	Fleet Mgmt Ast Svc Mgr(+)	006132
Executive Dir, Homeless Trust(+)	008649	Fleet Mgmt Facility Supervisor	006131
Executive Dir, Office Of Citi(+)	008403	Fleet Mgmt Service Manager(+)	006133
Executive Director, Sfwib(+)	003899	Fleet Mgmt Training Specialist(+)	006135
Executive Producer(+)	002337	Fleet Operations Coordinator(+)	006140
Executive Secretary	000095	Flood Plain Construction Insp	001510
Executive Sr Bureau Commander(+)	004265	Flood Plain Program Sup(+)	001511
FIMD Contrat & Proc Manager(+)	000267	Food Service Manager	006090

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Food Service Worker 2	006081	Hr Personnel Services Special(+)	000543
Foreclosure & Tax Deed Ops Ast(+)	004052	Hr Program Coordinator(+)	000640
Forensic Autopsy Technician	002950	Hr Program Support Specialist(+)	000642
Forensic Evidence Recovery Sup	002917	Hr Records Technician	000458
Forensic Evidence Technician	002915	Hr Services Clerk	000451
Forensic Investigations Ast	002954	Hr Services Coordinator(+)	000431
Forensic Investigator	002956	Hr Support Services Officer	000453
Forensic Material Specialist	002918	Hr Support Services Specialist	000452
Forensic Pathology Fellow(+)	002988	Hrd Appeal Officer(+)	000436
Forensic Photographer	002942	Hrd Supervisor, Recruitment(+)	000463
Forensic Photographer Sup	002944	Hrfep Support Assistant(+)	000440
Forensic Records Technician	002905	Hris Specialist(+)	000461
Forensic/Tox Lab Technician	002933	Hris Technician	000459
Foster Grandparent Coor(+)	003752	Ht Hmis Administrator	008800
Foster Grandparent Sup(+)	003751	Human Resources Manager(+)	000416
Gen Aviation Business Dev Coor(+)	005231	Human Rights & Fair Emp Supv	000641
General Counsel & Cf Dep Clk(+)	004078	Human Rights & Fair Employ Spc(+)	000639
General Counsel, Coe(+)	008814	Hydrogeologist 1(+)	001520
General Counsel, Oig(+)	008868	Hydrogeologist 2(+)	001521
Gis Graphics Technican 2	001811	Hydrogeologist 3(+)	001522
Gis Graphics Technician 1	001810	ICP Chief Policy Analyst(+)	008713
Gis Specialist	001701	ICP Community Outreach Officer(+)	008705
Golf Clubhouse Manager(+)	007514	ICP Office Manager(+)	008700
Golf Clubhouse Manager 2(+)	007515	ISD CF Eff and Comp Ofc(+)	000300
Golf Clubhouse Manager 3(+)	007516	ISD Energy Sustainability Mgr(+)	000261
Golf Clubhouse Manager 4(+)	007517	ISD Fisc Fac & Infr Div Coord(+)	000296
Golf Course Laborer	007507	ISD Mgr Public Aff And Comm(+)	000285
Golf Irrigation Manager(+)	007506	IT Computer Clerk	001825
Golf Marketing Coordinator(+)	007505	IT Computer Operator	001824
Golf Superintendent 1	007510	IT Cont, Procumt & Stores Mgr(+)	000661
Golf Superintendent 2(+)	007511	IT Cybersecurity Analyst	001865
Golf Superintendent 3(+)	007512	IT Database Administrator(+)	001752
Golf Superintendent 4(+)	007513	IT Database Manager(+)	001750
Grants Coordinator(+)	000848	IT ERP Software Developer(+)	001835
Grants Specialist(+)	000804	IT Installer	001763
Grants Supervisor(+)	000805	IT Manager(+)	001730
Graphic Designer(+)	000244	IT SECURITY SYSTEMS ENGINEER(+)	001855
Graphic Designer Supervisor(+)	000269	IT SR DATABASE ADMINISTRATOR(+)	001751
Graphics Manager(+)	000254	IT SR Production Administrator(+)	001872
Graphics Technician	000268	IT SR Service Represetative	001766
Greater Miami Svc Co Team Sup(+)	003760	IT SR Telecommunications Tech	001761
Groundwater Modeling Prog Coor(+)	001519	IT Senior Software Developer(+)	001836
Group Sales Specialist	007527	IT Senior Web Designer(+)	001742
Guard	006008	IT Service Tech	001767
Guard Ad Litem Coordinator(+)	003244	IT Service Tech Sup(+)	001764
Guardian Ad Litem Legal Adv(+)	003245	IT Software Developer(+)	001837
Guest Services Manager(+)	007528	IT Telecommunications Manager(+)	001759
Guest Services Representative	007526	IT Telecommunications SUP	001760
Guest Support Specialist	007447	IT Telecommunications TECH	001762
Guest Support Sup	007449	Imaging Records Technician	004137
Guideway Inspection Spec	008054	Immigration Integration Coord(+)	003027
HCM Business Analyst(+)	000472	Income Evaluation Specialist(+)	000120
HCM and Payroll Administrator(+)	000473	Information Officer(+)	002307
HR Business Systems Section Cf(+)	000460	Information Tech Intern	001839
HR Clinical Support Svc Cnsr(+)	000437	Information Tech Specialist	001841
HR Compensation & Job Analyst(+)	000553	Inspector General(+)	008870
HR, FEP Support Coordinator(+)	000638	Insurance Data Supervisor(+)	001927
Hap Outreach Training Spec 2(+)	003347	Insurance Special Investigator(+)	001921
Hap Outreach Training Spec. 3(+)	003348	Intergovernmental Affairs Coor(+)	007298
Hearing Exam Comm Ethics&Pt(+)	008825	Intergovt Affairs Assistant(+)	008686
Heavy Duty Crane Operator	006227	Intergovt&Cargo Dev Mgr(+)	001480
Heavy Equipment Techncian	006114	Interior Design Specialist(+)	006481
Heavy Truck Tire Repairer	006103	International Protocol Spec(+)	008735
Histopathology Technician	002930	Interpretive Prog Attendant	007523
Historic Preservation Chief(+)	002064	Interpretive Program Leader	007524
Historic Preservation Spec(+)	002062	Interpretive Programs Manager(+)	007433
Home Care Aide	003210	Interpretive Programs Sup(+)	007434
Home Care Aide Supervisor	003212	Inventory Clerk	000202
Homeless Trust Cont Monitor	008644	Invest Analyst Off Insp Gen(+)	008857
Homeless Trust Housing Coor(+)	008645	Investigative Accountant Oig(+)	008856
Homeless Trust QUAL ASSUR COOR(+)	008620	Investigative Analyst Sup Oig(+)	008861
Horticultural Specialist	007354	Investigator 1(+)	008528
Horticulturist(+)	007355	Investigator 2(+)	008529
Hospital Account Clerk	000307	Investigator Mdc E&Pt(+)	008833
Housing Development Advocate(+)	002564	Investment Portfolio Clerk	000329
Housing Inspector 1	002155	Investment Portfolio Spec(+)	000331
Housing Inspector 2	002156	Isd Ast Physical Plant Mgr(+)	006490
Housing Specialist	003440	Isd Building Manager(+)	006489
Hr Comp & Job Analyst Sup(+)	000447	Isd Div Dir Proc Plcy & Train(+)	000199
Hr Coordinator(+)	000455	Isd Elevator Contracts Admin(+)	006475
Hr Division Director(+)	000457	Isd Fleet Management Div Dir(+)	006134
Hr Finance & Admin Specialist(+)	000441	Isd Graphics Service Mgr(+)	000255
Hr Finance & Budget Admin(+)	000445	Isd Inventory & Supply Spec	000231
Hr Finance Specialist	000446	Isd Mgr Equipment Services(+)	006142
Hr Operations Support Coor(+)	000454	Isd Operations Coordinator(+)	000290

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Isd Parking Operations Manager(+)	006464	Ja Network Manager 2(+)	004769
Isd Parking Operations Sup(+)	000234	Ja Network Support Sup(+)	004770
Isd Physical Plant Manager(+)	006491	Ja Secretary	004730
Isd Program Coordinator(+)	000276	Ja Senior Executive Secretary	004732
Isd Program Management Manager(+)	000280	Ja Senior Personnel Specialist(+)	004718
Isd Program Mgmt Specialist(+)	000282	Ja Special Projects Admin 1(+)	004742
Isd Property & Materials Sup(+)	000241	Ja Special Projects Admin 2(+)	004743
Isd Real Est & Dev Spc Advisor	000226	Ja Sr Clinical Social Worker(+)	004759
Isd Real Estate Manager(+)	000258	Ja Sr Sys Anl Programmer(+)	004773
Isd Records Custodian	000167	Ja Statistical Analyst(+)	004747
Isd Security Chief(+)	006460	Ja Supervised Visitation Spec(+)	004777
Isd Security Mgmt Inspector	006455	Ja Sys Anl/ Programmer 1(+)	004771
Isd Security Supervisor(+)	006457	Ja System Analyst/Prog 2(+)	004772
Isd Services Clerk	000252	Ja Tech Training Spec 2(+)	004775
Isd Supply Supervisor	000257	Ja Tech Training Spec 3(+)	004776
Isd Surplus Property Sup	000225	Ja Telecommunications Admin(+)	004763
Isd Utility Plant Operator	006443	Ja Video Communications Spec(+)	004782
Isd,Mgr Spc Strat Initiatives(+)	000284	Ja Video Production Assistant	004780
It Community Engagement Mgr(+)	001756	Job Developer(+)	003806
It Cont & Procurement Ofc(+)	000660	Job Training Assistant	003803
It Cont & Procurement Spec(+)	001712	Job Training Program Admin(+)	003824
It Infrastructure Sys Eng(+)	001723	Jr Courts Operations Officer(+)	004004
It Innovation Program Director(+)	001776	Jsd Civil Citation Specialist	004402
It Production Administrator(+)	001877	Jsd Community Initiative Mgr(+)	004404
It Project Manager(+)	000662	Jsd Fiscal & Hr Manager(+)	004409
It Purchasing Specialist	001711	Jsd Fiscal Resources Manager(+)	004411
It Senior Web Developer(+)	001740	Jsd Grant & Fiscal Coordinator(+)	004405
It Service Desk Supervisor(+)	001829	Jsd Prevention Coordinator	004403
It Sr Computer Operator	001823	Jsd Statistics & Research Spec(+)	004412
It Sr Contracts &Proc Officer(+)	001713	Judicial Services Coor 1(+)	004802
It Sr Infrastructure Eng(+)	001722	Judicial Services Coor 2(+)	004803
It Sr Security Sys Administrat(+)	001856	Judicial Support Admin 1(+)	004835
It Sr Service Desk Agent	001815	Judicial Support Admin 2(+)	004836
It Sr Service Tech	001765	Judicial Support Admin 3(+)	004837
It Sr Systems Administrator(+)	001873	Judicial Support Spec 1	004830
It Systems Administrator(+)	001874	Judicial Support Spec 2	004831
It W&S Software Developer(+)	001838	Junior Planner(+)	002007
It Web Designer(+)	001743	Jury Pool Assistant Manager(+)	004038
It Web Developer(+)	001741	Justice Assistance Prog Dir(+)	003186
Itd Agile Coach(+)	001775	Juvenile Assessment Cnsr	004396
Itd Business Relationship Mgr(+)	001792	Juvenile Assessment Cnsr Sup 1(+)	004397
Itd Director(+)	001789	Juvenile Assessment Cnsr Sup 2(+)	004398
Itd Enterprise Architect(+)	001773	Juvenile Assessment Sup(+)	004399
Itd Enterprise Portfolio Mgr(+)	001771	Juvenile Services Specialst	003178
Itd Enterprise Program Manager(+)	001772	Juvenile Support Clerk	004392
Itd Infrastructure Sys Eng(+)	001744	Juvenile Support Specialist 1	004393
Itd Infrastructure Sys Mgr(+)	001748	Juvenile Support Specialist 2(+)	004395
Itd Innovations Manager(+)	001774	LIB Acquisitions Administrator(+)	007108
Itd Radio Systems Manager(+)	001739	Labor Managment Manager(+)	000476
Itd Sr Infrastructure Eng(+)	001746	Labor Relations Admin Ast	000478
Itd Telephone System Supv(+)	001726	Labor Relations Officer(+)	000474
JA Communications Engineer(+)	004762	Labor Relations Specialist(+)	000475
JSD Engagement & Outreach Sup(+)	004413	Labor Sup 3	006042
Ja Administrative Assistant 2(+)	004833	Laboratory Data Reporting Coor(+)	002815
Ja Administrative Officer 3(+)	004746	Laboratory Technician	002814
Ja Administrative Secretary	004731	Laborer	006030
Ja Associate General Counsel(+)	004888	Landfills System Mechanic	006536
Ja Ast General Counsel(+)	004887	Landscape Arch Drafter 1	007256
Ja Av Technical Specialist(+)	004781	Landscape Arch Drafter 2	007257
Ja Budget Analyst 3(+)	004855	Landscape Architect 1(+)	007357
Ja Capital Inventory Clerk	004829	Landscape Architect 2(+)	007358
Ja Chief Financial Officer(+)	004886	Landscape Architect 3(+)	007359
Ja Chief Information Officer(+)	004885	Landscape Architect 4(+)	007360
Ja Civil Court Case Mgr(+)	004816	Landscape Attendant	007530
Ja Clerk 1	004710	Landscape Sup 1	007362
Ja Clerk 2	004711	Landscape Sup 2	007363
Ja Clerk 4	004713	Landscape Sup 3	007364
Ja Clinical Social Worker 1(+)	004757	Landscape Tech Supervisor 1	007532
Ja Clinical Social Worker 2(+)	004758	Landscape Tech Supervisor 2	007533
Ja Communications Service Rep(+)	004725	Landscape Tech Supervisor 3	007534
Ja Comp Services Manager(+)	004774	Landscape Technician	007219
Ja Computer Svc Proj Manger(+)	004849	Landside Operations Officer 1	005386
Ja Computer Tech Supervisor(+)	004766	Landside Operations Officer 2	005388
Ja Computer Technician 1	004764	Landside Operations Sr Ofc	005389
Ja Computer Technician 2	004765	Landside Ops Equipment Spec	005390
Ja Court Business Analyst(+)	004778	Latent Fingerprint Examiner	004222
Ja Court Interpreter	004785	Laundry Manager	006020
Ja Court Security Specialist	004821	Law Librarian(+)	004929
Ja Employment Specialist(+)	004715	Law Library Exec Assistant	004928
Ja Information Clerk	004707	Lead Cty Comm Clerk Specialist(+)	008630
Ja Legal Secretary 1	004738	Lead Investigator Comm E&Pt(+)	008834
Ja Legal Secretary 2	004739	Lead Site Supervisor	003168
Ja Mail Center Clerk	004724	Leak Detection Field Sup	005973
Ja Media Relations Spec(+)	004850	Legal Aid Attorney(+)	004915
Ja Network Manager 1(+)	004767	Legal Aid Hum Res&Tech Coor(+)	004918

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Legal Aid Officer Manager(+)	004907	Manager Financial Services(+)	000946
Legal Aid Receptionist	004917	Manager Fiscal Resources(+)	000834
Legal Aid Secretary 1	004904	Manager Itd Administrative Svc(+)	001755
Legal Aid Secretary 2	004905	Manager Itd Finance & Budget(+)	001758
Legal Aide Paralegal Spec	004951	Manager Pros Natural Areas(+)	007332
Legal Claims Adjuster(+)	001907	Manager Rer Financial Services(+)	001567
Legal Counsel Mdc E&Pt(+)	008812	Manager Terminal Dev & Infra(+)	001475
Legal Intern, Off Of Insp Gen	008851	Manager W&S Training&Dev(+)	005921
Legal Secretary 1	008515	Manager, 311 Communication Ctr(+)	001192
Legal Secretary 2	008516	Manager, Asd Shelter Prog(+)	001106
Legislative Budget Officer(+)	008652	Manager, Asd Shelter Program(+)	001103
Liability Claims Adjuster(+)	001914	Manager, Cruise Business Dev(+)	001506
Liability Claims Coordinator(+)	001919	Manager, District Court(+)	004112
Liability Claims Investigator(+)	001909	Manager, Dswm 1(+)	006349
Liability Claims Manager(+)	001916	Manager, Dswm 2(+)	006350
Liability Claims Specialist	001902	Manager, HRD Support Services(+)	000462
Liability Legal Claims Adj(+)	001910	Manager, Homeless Trust(+)	008643
Liability Legal Claims Invtr(+)	001912	Manager, Hr Section(+)	000448
Lib Exhibition & Programm Spec(+)	007109	Manager, Hr Testing&Validation(+)	000470
Lib Facilities Maintenance Mgr(+)	007170	Manager, ISD(+)	000260
Librarian 1(+)	007151	Manager, Main Library(+)	007163
Librarian 2(+)	007152	Manager, Mdpd Crime Lab(+)	004277
Librarian 3(+)	007153	Manager, Procurement& Contract(+)	006348
Librarian 4(+)	007154	Manager, Rer Safety & Training(+)	002579
Library Archivist(+)	007121	Manager, Risk Mgmt And Safety(+)	001969
Library Assistant 1	007123	Manager, Small Business Dev(+)	003682
Library Assistant 2	007124	Manager, Training & Labor Rela(+)	000429
Library Assistant 3	007125	Manager,Immigration Legal Srvs(+)	003030
Library Attendant	007103	Manager,Ja Financial Reporting(+)	004860
Library Budget & Finance Mgr(+)	007161	Manager. Support Staff Div(+)	008664
Library Capital Programs Dir(+)	007132	Marina Attendant	007240
Library Content & Web Designer(+)	007130	Marina Manager(+)	007502
Library Exhibition Tech	007112	Marina Support Specialist	007264
Library Media Proj Instructor	007116	Marine Craft Technician	004116
Library Media Project Coor(+)	007115	Marine Equipment Operator	007260
Library Media Project Spec(+)	007117	Marketing Specialist(+)	007345
Library Operations Manager(+)	007155	Mason	006515
Library Page	007120	Material Management Mgr(+)	004567
Library Services Specialist(+)	007106	Materials Management Sup(+)	000233
Library Social Service Coor(+)	007129	Mayor Chief Of Staff(+)	008748
Library Tech Svc Manager(+)	007162	Mayor Deputy Chief Of Staff(+)	008747
Library Transportation Sup(+)	007111	Mayor Miami-Dade County(+)	008771
Library Tutor	007118	Mayor Off Dir Policy&Legis Aff(+)	008745
Library Tutoring Prog Manager(+)	007114	Mayor'S Admin Assistant(+)	000681
Light Equipment Technician	006112	Mayor'S Aide(+)	008716
Light Equipment Technichn Sup	006113	Mayor'S Communications Dir(+)	008709
Lime Production Plant Oper 1	005860	Mayor'S Dep Dir Of Comm(+)	008707
Lime Production Plant Oper 2	005861	Mayor'S Intern	008717
Lime Production Plant Sup	005559	Mayor'S Off Legis /Policy Anl(+)	008708
Lithographer	000247	Mayor'S Off,Dir Legislative Af(+)	008746
Lithographic Imaging Tech	000251	Mayor'S Off-Inter-Gov Aff-Lias(+)	008750
Local Government Coordinator(+)	008685	Mayor'S Office Mgr Of Ops(+)	008719
Locksmith	006506	Mayor'S Operations Director(+)	008711
MDEAT Housing Section Mgr(+)	003360	Mayor'S Public Aff Coordinator(+)	008768
MDFR Aircraft Maintenance Supv	004148	Mayor'S Rec Mgmt Coor	000604
MDFR Assistant Legal Liaison(+)	004103	Mayor'S Speechwriter(+)	008760
MDFR Chief Legal Liaison(+)	004102	Mayor's Office, Dir Of Policy(+)	008761
MDFR Chief of Staff(+)	004198	Mdeat Economic Development Mgr(+)	003355
MDFR Health & Crisis Counselor(+)	004138	Mdeat Hap Coor/Underwriter(+)	003346
MDFR IT Manager(+)	004432	Mdeat Housing Program Chief(+)	003356
MDFR IT Service Tech	004433	Mdeat Senior Executive Sec	003343
MDFR IT Software Developer(+)	004438	Mdeat Teen Court Coordinator(+)	003345
MDFR IT Sr. Production Admin(+)	004435	Mdeat Teen/Student Court Spec(+)	003344
MDFR IT Sr. Service Tech	004434	Mdeat Youth Services Administr(+)	003354
MDFR IT Sr. Software Developer(+)	004437	Mdfr Ast Med Protocol Phy(+)	004191
MDFR IT Sr. System Admin(+)	004436	Mdfr Budget Section Manager(+)	004183
MDFR Intake Support Coord(+)	004123	Mdfr Bus Planning Sect Mgr(+)	004188
MDFR Legis & Municipal Aff Mgr(+)	002700	Mdfr Communications Equip Tech	004133
MDFR Procurement Div Mgr(+)	004176	Mdfr Contr Contract Pln Sc Mgr(+)	004200
MDFR Radio Comm Manager(+)	004129	Mdfr Design & Development Sup.(+)	004169
MDPD Cmty Mental Health Mgr(+)	004268	Mdfr Facilities Bureau Manager(+)	004194
MDPD Fusion Center Manager(+)	004255	Mdfr Finance Section Manager(+)	004182
MDPD Stable Attendant	004337	Mdfr Grants Section Manager(+)	004180
Magistrate(+)	004848	Mdfr Investigations Spec 1	004178
Mail Center Clerk 1	000209	Mdfr Investigations Spec 2(+)	004150
Mail Center Clerk 2	000211	Mdfr Lifeguard 1	004158
Mail Center Supervisor	000213	Mdfr Lifeguard 2	004159
Maintenance Mechanic	006101	Mdfr Logistics Service Mgr(+)	004166
Maintenance Operations Supt(+)	001039	Mdfr Media&Pub Relations Mgr(+)	004181
Maintenance Reliability Clerk	008111	Mdfr Pr Media Eve Coor(+)	004189
Maintenance Repairer	006501	Mdfr Prog&Staff Analyst 1(+)	004430
Maintenance Repairer-Auto	006504	Mdfr Prog&Staff Analyst 2(+)	004431
Maintenance Sup	006468	Mdfr Prog&Staff Rev Div Mgr(+)	004184
Maintenance Technician	007253	Mdfr Protective Equip Sfty Tec	004130
Management Intern(+)	000872	Mdfr Real Estate Manager(+)	004147

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Mdfr Records And Resources Mgr(+)	004163	Mgr Off Of The Chair-Media(+)	008683
Mdfr Senior Legal Liaison(+)	004168	Mgr Office Of Emergency Mgmt(+)	004174
Mdfr Sr Electrician Technician	004152	Mgr Procurement Vendor Svc(+)	000176
Mdfr Staff Scheduler	004139	Mgr Pros Fruit & Spice Park(+)	007271
Mdfr Staffing Bureau Mgr(+)	004141	Mgr Rer Environmental Sect(+)	001564
Mdfr Trng & Dev Specialist(+)	004162	Mgr Rer Laboratory Sect(+)	001571
Mdfr Tv Producer(+)	004136	Mgr Risk Mgmt Casualty&Prop(+)	001976
Mdpd 911 Communication Mgr(+)	004383	Mgr Seaport Cont & Procurement(+)	001463
Mdpd Accreditation Specialist(+)	004647	Mgr Seaport Real Est Econ Dev(+)	001476
Mdpd Armorer	004243	Mgr Strmwtr Plng&Design Sect(+)	001573
Mdpd Asset Forfeiture Manager(+)	004373	Mgr Tv Production & Operations(+)	002361
Mdpd Bldg Management Sup(+)	004375	Mgr, C&R Perf Improvement(+)	004568
Mdpd Business Mgmt Officer(+)	004359	Mgr, Careersource S Fl Admin(+)	003865
Mdpd Community Education Spec	004341	Mgr, Causesway Operations(+)	007383
Mdpd Court Support Spec 1	004308	Mgr, Ctt Fiscal Anl & Admin(+)	008532
Mdpd Court Support Spec 2	004309	Mgr, Dtpw Bridge Engineering(+)	008303
Mdpd Crim Intel & Records Mgr(+)	004251	Mgr, Dtpw Mkt & Communications(+)	008352
Mdpd Criminalist Supervisor(+)	004248	Mgr, Dtpw Passenger Ameniti(+)	008296
Mdpd Crossing Guard Sup	004326	Mgr, Dtpw Treasury Services(+)	008347
Mdpd Digital Evidence Spec 1	004313	Mgr, Fin Procurement & Compl(+)	000319
Mdpd Digital Evidence Spec 2	004314	Mgr, Forensic Bureau Operation(+)	002962
Mdpd Digital Evidence Supv	004315	Mgr, Homeless Trust Contracts(+)	008641
Mdpd Executive Officer(+)	004286	Mgr, Lib Mkting & Dev Svcs(+)	007102
Mdpd Fleet Management Manager(+)	004371	Mgr, Mdpd Human Resources Sect(+)	004276
Mdpd Forensic Artist	004269	Mgr, Morgue Bureau Operations(+)	002964
Mdpd Gov Aff Lgl Research Anl(+)	004262	Mgr, Pa Administration(+)	000147
Mdpd Information Compl Officer(+)	004345	Mgr, Phcd Accountant Adminstr(+)	003526
Mdpd Intelligence Analyst(+)	004252	Mgr, Procurment & Fleet Div(+)	007330
Mdpd Intelligence Analyst Sup(+)	004253	Mgr, Pros Capital Improvement(+)	007289
Mdpd Investigative Spec	004332	Mgr, Pros Contracts Admin(+)	007281
Mdpd Mail Center Supervisor	004362	Mgr, RER Budget, Proc & Inv(+)	001569
Mdpd Photographer	004270	Mgr, Seaport Architecture(+)	001469
Mdpd Real Time Crime Ctr Spec	004342	Mgr, Seaport Construction Cont(+)	001462
Mdpd School Crossing Guard	004302	Mgr, Seaport Maintenance(+)	001490
Mdpd Tv Producer(+)	004368	Mgr, Seaport Planning & Grants(+)	001331
Mdpd Tv Producer Supervisor(+)	004369	Mgr, Seaport Project Control(+)	001407
Mdpd Victim Advocate	003172	Mgr, Sp Strategic Initiatives(+)	001461
Mdpd Victim Advocate Manager(+)	003173	Mgr, Strat Partner Comm Engmt(+)	001488
Mdpd Warrants Tech	004319	Mgr, W&S Collections Complianc(+)	005954
Mdpd Wellness Prog Fac Mgr(+)	004374	Mgr, W&S Construction Contract(+)	005992
Mdpd Wellness Program Speciali(+)	004372	Mgr, W&S Development & Mrktng(+)	005971
Me Administrative Coor(+)	002925	Mgr, W&S Fleet Management(+)	005939
Me Pub Interment Program Coor	002920	Mgr, W&S Legis & Municipal Aff(+)	005964
Mechanical Field Unit Sup	002149	Mgr,Asd Fin,Col & Lic Svc(+)	001108
Mechanical Inspector	002145	Mgr,Dtpw Joint Dev&Real Est Co(+)	008242
Mechanical Plans Processor(+)	002169	Mgr,Dtpw Traffic Plans Review(+)	001071
Media & Public Relations Ofc(+)	000842	Mgr,Dtpw Warehousing & Stores(+)	008367
Media Ast Bcc Media Sect(+)	008675	Mgr,Hr Exc Aff & Strat Init(+)	000432
Mediation Services Supervisor(+)	002513	Mgr,Hr Fiscal & Admin Services(+)	000443
Mediator 1(+)	004813	Mgr,Lib Legis & Municipal Aff(+)	007157
Mediator 2(+)	004814	Mgr,Mdfr Bldg Mgmt Main&Sec(+)	004160
Mediator 3(+)	004815	Mgr,Phcd Accountant Administra(+)	003256
Medical Billing Clerk	000304	Mgr,Tax Collector Bus Int(+)	000337
Medical Examiner(+)	002994	Mgr,Zoo Commun & Media Relatio(+)	007480
Medical Examiner Case Investig(+)	002958	Mgr. Blue-Green Tech & Eco Inn(+)	002533
Medical Records Manager(+)	002910	Micrographics Supervisor	000077
Medicolegal Investigator(+)	002955	Middleware Sr Administrator(+)	001884
Mental Health Assessment Spec(+)	003183	Mosq Control Project Admin(+)	001256
Mental Health Facility Prg Mgr(+)	003029	Mosq Control Senior Supervisor(+)	001259
Mental Health Services Mgr(+)	000648	Mosquito Control Inspector	001252
Meter Reader	005770	Mosquito Control Research Mgr(+)	001257
Metromover Maint Supervisor	008188	Mosquito Control Surv Tech	001255
Metromover Technician	008082	Mosquito Ctrl Operations Mgr(+)	001254
Mgr Ap Fine Arts&Cltrl Aff(+)	005023	Mosquito Ctrl Sup(+)	001253
Mgr Av Rental Car Facility(+)	005137	Motor Vehicle Repair Enf Offic	002545
Mgr Budget And Accounting(+)	000833	Neat Specialist	001030
Mgr Budget And Planning(+)	000836	Negotiator(+)	000203
Mgr Dtpw Cost & Sched Sect(+)	008302	Neighborhood Safety Manager(+)	004507
Mgr Dtpw Elec Sys Maintenance(+)	008379	Neighborhood Svc Center Dir(+)	003065
Mgr Dtpw Facilities Maintenance(+)	008320	Network Manager 1(+)	001832
Mgr Dtpw Project Control Spec(+)	008469	Network Manager 2(+)	001833
Mgr Dtpw Riow & Utility Sec(+)	008250	Network System Integrator(+)	001834
Mgr Dtpw Work Program(+)	008258	New Bus Contracting Officer(+)	005937
Mgr Fin Fiscal & Admin Svc(+)	000395	New Business Conveyance Ofc(+)	005595
Mgr Financial Reporting(+)	000374	New Business Manager(+)	005944
Mgr Grant Resources(+)	000346	New Business Processor	005943
Mgr Hcd(+)	003649	New Business Representative	005940
Mgr Isd Arch & Engineering Svc(+)	000291	New Business Supervisor 1	005941
Mgr Isd Fin Bgt & Ins Data(+)	000278	New Business Supervisor 2(+)	005942
Mgr Isd Renovation Svc(+)	006492	Nutrition Services Specialist(+)	002840
Mgr Isd Workers Compensation(+)	001932	OMB Budget Sys Administrator(+)	000840
Mgr Jsd Care Cust & Diversion(+)	004410	OMB Enterprise Bus Analyst 1(+)	000376
Mgr Marriage License Bureau(+)	004085	OMB Enterprise Bus Analyst 2(+)	001898
Mgr Training&Develop(+)	004161	OMB Enterprise Bus Analyst 3(+)	001900
Mgr Off Of Chair Med Pro(+)	008637	OMB Enterprise Business Archt(+)	001754

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OMB Intergovernmental Aff Admn(+)	000859	Pa Human Resources Generalist(+)	000059
OMB Senior Advisor(+)	000861	Pa Human Resources Manager(+)	000146
OMB Senior Coordinator(+)	000864	Pa Human Resources Officer(+)	000058
Occupational Health Specialist(+)	004151	Pa Information Service Manager(+)	000125
Ocean Lifeguard 1	007267	Pa Information Tech Analyst 1(+)	000121
Ocean Lifeguard 2	007268	Pa It Analyst 2(+)	000123
Ocean Rescue Comm Supp Spec	007263	Pa It Operations Manager(+)	000166
Off Legis Analysis Admtv Ast(+)	008625	Pa Legal Manager(+)	000154
Off Of The Chair Coordinator(+)	008682	Pa Legal Services Assistant	000143
Office Support Specialist	000021	Pa Legal Spec 1(+)	000137
Oig Admin Projects Spec(+)	008859	Pa Legal Spec 2(+)	000138
Omb Admin Services Coordinator(+)	000846	Pa Legal Support Specialist	000150
Omb Administrative Support Ofc	000847	Pa Personnel Specialist 1(+)	000105
Omb Capacity Building Manager(+)	000866	Pa Personnel Specialist 2(+)	000106
Omb Coordinator(+)	000860	Pa Personnel Specialist 3(+)	000109
Operating Systems Programmer(+)	001850	Pa Personnel Support Spec(+)	000108
Outreach Specialist(+)	007113	Pa Procurement Manager(+)	000134
P3 Division Director(+)	000186	Pa Property Evaluator 2	000172
PA Administrative Assistant(+)	000064	Pa Public Relations Officer(+)	000136
PA Cadastralist	000178	Pa Quality Control Specialist(+)	000119
PA Computer Operations Admin(+)	000169	Pa Seasonal Appraiser	000165
PA Computer Operations Supv(+)	000173	Pa Senior Exec Secretary	000115
PA Finance & Accounting Mgr(+)	000062	Pa Senior Programmer(+)	000174
PA HRIS Analyst(+)	000063	Pa Senior Staff Attorney(+)	000152
PA Property Evaluator 1	000107	Pa Senior System Administrator(+)	000158
PA Senior Cadastralist	000177	Pa Special Projects Admin 1(+)	000129
PA Senior Counsel(+)	000194	Pa Sr Info Technology Analyst(+)	000124
PA Serv. Desk Support Analyst(+)	000067	Pa Sr Admin Support Specialist(+)	000112
PA Special Projects Manager(+)	000066	Pa Staff Attorney(+)	000151
PA Sr Administrative Assistant(+)	000065	Pa System Administrator(+)	000135
PATIENT TRANSPORTER 1	004104	Pa Tax Roll Coordinator(+)	000133
PHCD Assistant Director 1(+)	003596	Pa Tax Roll Manager(+)	000157
PHCD Assistant Director 2(+)	003597	Painter	006516
PHCD Assistant Director 3(+)	003595	Painter Supervisor	006518
PHCD Business Initiatives Mgr(+)	003652	Paralegal Assistant	004610
PHCD Business Solutions Spec(+)	003538	Paralegal Collection Spec	000305
PHCD Chief Comm & Engage Ofc(+)	003577	Paralegal Specialist 1(+)	008523
PHCD Compliance Coordinator(+)	003458	Paralegal Specialist 2(+)	008524
PHCD Compliance Manager(+)	003527	Paralegal Specialist 3(+)	008525
PHCD Data Business Analyst Mgr(+)	003588	Paralegal Supervisor(+)	000306
PHCD Development Coordinator(+)	003575	Paralegal Support Specialist	000312
PHCD Field Officer	003438	Park Attendant	007215
PHCD Grants Manager(+)	003587	Park Maint Facilities Coord(+)	007365
PHCD Mortgage Svc Clerk	003450	Park Service Aide	007202
PHCD Portfolio Manager(+)	003664	Parking Lot Attendant	006028
PHCD Regional Coordinator(+)	003505	Parking Lot Attendant Sup	006029
PHCD Regional Manager(+)	003537	Passenger Trans Enf Ofc	002520
PHCD Resiliency Assurance Mgr(+)	003524	Passenger Trans Veh Inspector	002510
PHCD Services Coordinator	003465	Passenger Transportation Coord	002505
PROS Aquatics Area Manager(+)	007221	Passenger Transportation Coord(+)	003726
PROS Aquatics Manager(+)	007220	Passport Services Clerk	007104
PROS Chief, HR & Perf Excell(+)	007386	Patient Transporter 2	004106
PROS Chief, HR LBR, BEN & TRN(+)	007328	Permits & Drafting Svc Spec	001015
PROS Fin Rep & Sys Audit Coord(+)	007307	Personal Property Evaluator 1	000131
PROS HR Org Struct Coord(+)	007340	Personal Property Evaluator 2	000132
PROS Land Acq & Prop Asset Mgr(+)	007288	Personnel Payroll&Sys Sup(+)	000467
PROS MGR, Bus Dev, PA & COMREL(+)	007382	Personnel Specialist(+)	000410
PROS Natural Areas Field Supv	007361	Personnel Technician	000402
PROS Rec & Inc Spec(+)	007346	Personnel-Payroll Tech Wc/Dis	000469
PROS Rec Regional Manager(+)	007311	Personnel-Payroll Tech-Bos	000468
PROS Recreation Manager(+)	007304	Pest Control Manager(+)	006462
PROS Recreation Service Aide	007203	Pest Control Specialist(+)	006470
PROS Recreation Specialist	007301	Pgts Coordinator(+)	005292
PROS Risk Mgmt & Safety Supv(+)	007396	Phcd Amp Administrator(+)	003533
PROS Seasonal Programs Ast	007201	Phcd Applicant Leasing Ctr Mgr(+)	003551
PROS Signage & Design Supv(+)	007299	Phcd Asset Project Manager(+)	003325
PROS Stewardship Area Mgr(+)	007323	Phcd Asset Project Manager(+)	003525
PROS Stewardship Mgr(+)	007321	Phcd Assistant Rad Manager(+)	003555
PROS Stewardship Region Mgr(+)	007333	Phcd Assistant Rad Manager(+)	003572
PROS Thera, Rec & Inclu Therap(+)	002817	Phcd Ast Amp Administrator(+)	003578
PROS Training Manager(+)	007324	Phcd Ast Alf Administrator(+)	003475
PROS Utility & Maint Admin	007368	Phcd Compliance Officer(+)	003473
Pa Administrative Officer(+)	000192	Phcd Compliance Reviewer(+)	003455
Pa Administrative Secretary	000113	Phcd Compliance Technician	003454
Pa Administrative Support Spec(+)	000116	Phcd Controller(+)	003456
Pa Communications Aide	000164	Phcd Development Director(+)	003574
Pa Communications Assistant(+)	000126	Phcd Facilities&Dev Cont Coord(+)	003442
Pa Computer Operations Spec(+)	000139	Phcd Homeownership Specialist	003662
Pa Computer Technician 1	000099	Phcd Housing Manager(+)	003441
Pa Computer Technician 2	000100	Phcd Housing Quality Ctrl Spec(+)	003415
Pa Const & Pub Relations Ast(+)	000127	Phcd Maintenance Specialist	003510
Pa Executive Secretary	000114	Phcd Occupancy Manager(+)	003420
Pa Hr Support Specialist(+)	000060	Phcd Offer Coordinator	003549
Pa Human Resources Assistant	000149	Phcd Offer Supervisor(+)	003548
Pa Human Resources Coordinator(+)	000057	Phcd Operations/Admin Analyst(+)	003566

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JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
Phcd Procurement Cont Mgr(+)	003554	Procurement Business Admin(+)	000182
Phcd Procurement Contracts Ofc(+)	003547	Production Control Spec	001858
Phcd Purchasing Technician	003553	Production Support Analyst(+)	001854
Phcd Qual. & Assur. Officer(+)	003417	Professional Engineer(+)	001050
Phcd Rad Program Manager(+)	003536	Professional Geologist(+)	001524
Phcd Resident Services Cord(+)	003534	Professional Land Surveyor(+)	001055
Phcd Service Representative	003462	Program Coordinator OMB(+)	000865
Phcd Structural Maint Tech	003508	Proj Cost Analyst & Scheduler(+)	006450
Phcd Technician	003661	Property Appraiser(+)	000156
Phcd Vacancy Trades Coord(+)	003567	Property Appraiser Clerk 1	000102
Phcd Waiting List Specialist	003430	Property Appraiser Clerk 2	000103
Photographic Supervisor	004271	Property Appraiser Sup 1(+)	000140
Pht Executive Assistant(+)	008706	Property Appraiser Sup 2(+)	000141
Pht Vp, Fac Design & Constr(+)	008704	Property Appraiser Sup 3(+)	000142
Pipefitter Supervisor	005541	Property Evaluation Spec(+)	000122
Planning Section Supervisor(+)	002012	Property Exemptions Clerk	000159
Planning Technician	002004	Property Exemptions Eval 1	000161
Plasterer	006525	Property Exemptions Eval 2	000162
Plumber	006527	Property Exemptions Specialist(+)	000163
Plumber Supervisor	006528	Pros Aquatics Region Manager(+)	007371
Plumbing Field Unit Sup	002139	Pros Assistant Range Master	007216
Plumbing Inspector	002135	Pros Assistant Security Chief(+)	007223
Plumbing Plans Processor(+)	002170	Pros Beach Maintenance Worker	007370
Police Admin Coordinator	004330	Pros Business Development Spec(+)	007337
Police Captain(+)	004204	Pros Business Specialist 1(+)	007334
Police Chaplain Coordinator(+)	004259	Pros Business Specialist 2(+)	007335
Police Communications Coord(+)	004387	Pros Business Specialist 3(+)	007336
Police Complaint Officer	004384	Pros Capital Programs Dir(+)	007391
Police Complaint Sup 1	004385	Pros Chief Of Operations(+)	007395
Police Complaint Sup 2(+)	004386	Pros Chief Of Perf Excellence(+)	007397
Police Computerized Rpt Spec 2	004348	Pros Children'S Trust As Instr	007283
Police Computerized Rpt Spec 3	004349	Pros Community Center Manager(+)	007293
Police Counselor(+)	004283	Pros Constr & Maint Sup(+)	007372
Police Counselor Supervisor(+)	004282	Pros Construction & Maint Mgr(+)	007373
Police Crime Analysis Spec	004336	Pros Cooperative Ext Sup(+)	002570
Police Crime Scene Technician	004335	Pros Design& Advert Spec(+)	007308
Police Dispatch Supervisor 1	004381	Pros Eco Adv Sales&Bus Mgr(+)	007341
Police Dispatch Supervisor 2(+)	004382	Pros Employee Records Spec	007300
Police Dispatcher	004380	Pros Enforcement Specialist	007222
Police Division Chief(+)	004287	Pros Facility Maint Attendant	007529
Police Financial Investigator(+)	004361	Pros Interpretive Nature Coord(+)	007306
Police Legal Advisor(+)	004256	Pros Lift Station Mechanic	006590
Police Legal Advisor Manager(+)	004258	Pros Maintenance Supervisor(+)	007366
Police Legal Advisor Sup(+)	004257	Pros Master Plan Manager(+)	007329
Police Lieutenant	004203	Pros Natural Areas Attendant	007531
Police Major(+)	004205	Pros Natural Areas Maint Sup	007230
Police Mental Health Coord(+)	004273	Pros Operations Coordinator(+)	007394
Police Mental Health Manager(+)	004272	Pros Park Planner 2(+)	007286
Police Officer	004201	Pros Park Planner 3(+)	007287
Police Prop Evidence Spec 1	004306	Pros Planning Manager(+)	007327
Police Prop Evidence Spec 2	004307	Pros Range Master(+)	007218
Police Property Evidence Sup(+)	004219	Pros Recreation Area Manager(+)	007282
Police Psychologist(+)	004267	Pros Regional Manager(+)	007325
Police Psychologist Supervisor(+)	004266	Pros Safety And Training Spec(+)	007292
Police Records Specialist 1	004312	Pros Sales Marketing Coord(+)	007338
Police Records Tech 1	004321	Pros Sales System Specialist(+)	007339
Police Records Tech 2	004322	Pros Security & Enforcement Cf(+)	007225
Police Records Tech 3	004323	Pros Security Officer	007226
Police Records Tech Sup(+)	004324	Pros Security Supervisor	007224
Police Sergeant	004202	Pros Sign/Graphics Artist	007277
Police Station Specialist	004334	Pros Sound Technician	007252
Pollution Control Division Cf(+)	001580	Pros Special Tax District Mgr(+)	007380
Pollution Control Inspector 1	001534	Pros Special Tax Supervisor(+)	007536
Pollution Control Inspector 2	001535	Pros Thera Rec Inclu Mgr(+)	007390
Pollution Ctrl Plan Reviewer	001538	Pros Wellness & Fitness Spec(+)	007279
Pool & Pump Technician	007254	Pub Interment Prog Coord Ast	002919
Pool Manager	007211	Public Facilities Manager 4(+)	007313
Pool/Lake Lifeguard	007208	Public Housing Maint Sup	006467
Portfolio Analyst(+)	000326	Public Service Aide	004301
Power Systems Supervisor	006549	Public Works Supervisor 1	006046
Power Systems Technician	006550	Public Works Supervisor 2	006047
Pre-Trial Services Manager(+)	004691	Public Works Supervisor 3(+)	006048
Principal Planner(+)	002009	Purchasing Specialist	007272
Procure & Policies Trng Coord(+)	000197	Purpose Driven Procurement Adm(+)	000297
Procurement Analyst(+)	000190	Pvb Operations & It Manager(+)	004047
Procurement Competition Adv(+)	000200	Quality Assurance Engineer 1(+)	000886
Procurement Contract Tech	000170	Quality Assurance Engineer 2(+)	000887
Procurement Contracting Assc	000171	RAAM Arborist & Land Insp Supv	001251
Procurement Contracting Mgr(+)	000181	RAAM Arborist & Landscape Insp	001250
Procurement Contracting Ofc 1(+)	000188	RER Agenda Supervisor(+)	002079
Procurement Contracting Ofc 2(+)	000189	RER Bldg Code Comp Officer 1	002187
Procurement Contracting Ofc 3(+)	000187	RER Bldg Code Comp Officer 2	002188
Procurement Policy & TRNG MGR(+)	000195	RER Bus. Implement. & Ed. Spec(+)	002081
Procurement Quality Ctrl Spec(+)	000191	RER Bus. Intelligence Spec.(+)	002082
Procurement Vendor Svc Spec(+)	000168	RER Business & Portfolio Chief(+)	002075

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RER Business Specialist(+)	002078	Rer Contractor License Rep	002601
RER Code Comp Collection Mgr(+)	002211	Rer Dev Svc Intake Manager(+)	002212
RER Code Comp Legal Liaison(+)	002558	Rer Div,Ch,Neighborhood Compli(+)	002530
RER Code Comp Legis Clerk	002555	Rer Division Chief(+)	002522
RER Communications & Engmt Mgr(+)	002585	Rer Division Chief 2(+)	002526
RER Cont Licensing Enf Mgr(+)	002251	Rer Division Chief 3(+)	002523
RER Contract Lic Investig 2	002205	Rer Division Manager(+)	002525
RER Economic Dev Advisor(+)	002581	Rer Endangered Lands Coord(+)	001561
RER Fleet & Asset Specialist(+)	001560	Rer Enforcement Info Spec	002225
RER GIS Coordinator	002214	Rer Evaluation Supervisor(+)	002052
RER Licensing Clerk Supervisor	002515	Rer Impact Fee Supervisor(+)	002074
RER Lien Collection Specialist	002219	Rer Innov & Eco Dev Coordinato(+)	002578
RER Permit & Plans Sup(+)	002215	Rer Intergovt Affairs Admin(+)	001588
RER Permit & Plans Manager(+)	002229	Rer Licensing Clerk	002514
RER Permit&Plans Spec	002226	Rer Lien Collection Rep	002220
RER Planning Development Mgr.(+)	002013	Rer Lien Collection Supervisor(+)	002210
RER Recertification Manager(+)	002230	Rer Micrographics Records Clk	002234
RER Resiliency Ops Manager(+)	000795	Rer Permit & Plans Rep	001550
RER Senior Permit& Plans Spec	002228	Rer Permit And Occupancy Rep	002235
RER Strat. Bus. Implement. Mgr(+)	002076	Rer Permit Services Specialist	002231
RER Strat. Proj. Ops Srvc Mgr(+)	002083	Rer Plans Processor Supervisor(+)	002227
RER Strategic Metro Planner	002080	Rer Product Control Examiner(+)	002618
Raam Superintendent(+)	001047	Rer Product Control Inspector(+)	002616
Rail Maintenance Clerk	008076	Rer Product Control Sect Sup(+)	002259
Rail Maintenance Control Clerk	008077	Rer Product Control Tech	002245
Rail Maintenance Worker	008063	Rer Product Control Unit Sup(+)	002258
Rail Station Monitor	008116	Rer Qual Assurance Unit Sup(+)	002260
Rail Stock Clerk	008074	Rer Records Coordinator	001563
Rail Structural Insp Spec	008097	Rer Resiliency Coordinator 1(+)	000787
Rail Structural Insp Sup	008179	Rer Resiliency Coordinator 2(+)	000788
Rail Structural Repairer	008065	Rer Resiliency Metrics Analyst(+)	000789
Rail Structure/Track Sup	008180	Rer Resiliency Program Mgr(+)	000790
Rail Supervisor	008163	Rer Roof Product Ctrl Examiner(+)	002622
Rail Technician/Traction Power	008061	Rer Senior Code Officer(+)	002248
Rail Technician/Train Control	008060	Rer Service Representative	002206
Rail Traffic Controller	008160	Rer Sr Div Cf, Dev Services(+)	002268
Rail Vehicle Cleaner	008069	Rer Support Compliance Rep	002221
Rail Vehicle Cleaner Sup	008167	Rer Support Compliance Rep Sup	002223
Rail Vehicle Electronic Tech	008068	Rer Support Compliance Spec(+)	002244
Rail Vehicle Machinist	008056	Rer Support Section Sup(+)	002252
Rail Vehicle Maintenance Sup	008168	Rer Support Specialist	002236
Rail Vehicle Mechanic	008071	Rer Unsafe Structure Spec	002243
Rail Yard Master	008164	Residential Roofing Inspector	002109
Range Attendant	007217	Resilience Plan & Policy Mgr(+)	000791
Range Safety Officer	007212	Return To Work Specialist(+)	001928
Range Safety Officer Supv	007214	Revenue & Productivity Anl 1(+)	000343
Real Estate Advisor(+)	006432	Revenue & Productivity Anl 2(+)	000344
Real Estate Analyst(+)	006437	Revenue Development Coord(+)	000944
Real Estate Evaluator 1	000110	Risk Management Analyst(+)	001974
Real Estate Evaluator 2	000111	Risk Management Appraiser(+)	001913
Real Estate Officer(+)	003556	Risk Management Insurance Rep	001970
Realty Change Clerk	000104	Risk Management Safety Officer(+)	001967
Realty Change Evaluator 1	000130	Risk Management Specialist(+)	001973
Recording Specialist	000032	Road Constr Cost Estimator	001040
Records Center Clerk 1	000228	Road Construction Engineer(+)	001043
Records Center Clerk 2	000229	Roadway Lighting Insp Sup	001230
Records Center Supervisor(+)	000230	Roadway Lighting Inspector	001229
Records Center Technician 1	000075	Roadway Lighting Technician	006565
Records Center Technician 2	000076	Roof Plans Processor(+)	002172
Records Management Spec 1(+)	004024	Roofing Field Unit Sup	002111
Records Management Spec 2(+)	004025	Roofing Inspector	002108
Records Manager(+)	004066	Rsvp Coordinator(+)	003019
Recreation Specialist 1(+)	007303	Ryan White Fiscal Admin(+)	000852
Recreation Specialist Sup(+)	007305	Ryan White Prog Administrator(+)	000851
Recreation Strategic Planner(+)	007309	SAO Bailiff	004706
Recreation Therapist 1(+)	002816	SCADA Infrastructure Manager(+)	005648
Reentry Advocate Program Coord(+)	004347	SCADA Infrastructure Spec	005647
Refridgeration/Ac Mechanic Sup	006533	SECTION 8 HCV DIV DIR(+)	003490
Refrigeration/Ac Mechanic	006532	SFWIB Program Analyst(+)	003835
Rehab Services Supervisor(+)	003060	SPD Intergovernmental AFF ADMI(+)	000179
Rehabilitative Svc Cnstr 1	003049	SPD Mgr Pub Aff and Outreach(+)	000204
Rehabilitative Svc Cnstr 2(+)	003050	SR Advisor to the C&R DIR(+)	004615
Release and Reentry Coord(+)	004517	Safety Officer(+)	001966
Rer Agenda Clerk	002077	Sales Member&Warehse Spec 1(+)	007343
Rer Board Administrator(+)	002255	Sales Member&Warehse Spec 2(+)	007344
Rer Code Comp Projects Coordin(+)	002557	Sbd Captial Imp Project Spec(+)	003622
Rer Code Compliance Paralegal(+)	002559	Sbd Construction Proj Mgr(+)	003680
Rer Com Dev Municipal Pln Lias(+)	002011	Sbd Contract Compliance Ofc 1	003623
Rer Comp Training & Dev Mgr(+)	002238	Sbd Contract Compliance Ofc 2(+)	003624
Rer Comp Training & Dev Spec(+)	002237	Sbd Contractor Comp Coord(+)	003621
Rer Compliance Officer 1	002208	Sbd Professional Svc Spec(+)	003666
Rer Compliance Officer 2	002207	Sbd Section Chief(+)	003627
Rer Compliance Supervisor(+)	002209	Sbd Section Manager(+)	003628
Rer Contract Lic Investigator	002203	Sbd Sr Professional Svc Spec(+)	003667
Rer Contractor Lic Sect Sup(+)	002204	Sbd Technical Assistance Coord(+)	003685

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Scada Operations Specialist(+)	005589	Senior Finance Analyst(+)	000383
Scalehouse Manager(+)	006352	Senior Grants Analyst(+)	000943
Sch Crossing Guard Prog Admin(+)	004329	Senior Graphic Designer(+)	000245
School Crossing Guard Coor	004328	Senior Judicial Spt Admin(+)	004838
Seaport Asset Manager(+)	001470	Senior Lithographer	000249
Seaport Ast Property Manager	001326	Senior Marina Manager(+)	007503
Seaport Berthing Officer(+)	001314	Senior Mgr Rer Env Sect(+)	001565
Seaport Billing Supervisor(+)	001404	Senior Personnel Specialist(+)	000412
Seaport Business Permits Clerk	001390	Senior Planner(+)	002008
Seaport Business Permits Spec(+)	001403	Senior Pool/Lake Lifeguard	007209
Seaport CF Operating Officer(+)	001500	Senior Professional Engineer(+)	001051
Seaport Capital Dev Adm Coord(+)	001459	Senior Professional Geologist(+)	001528
Seaport Cargo Development Coor(+)	001478	Senior Prop Appraiser Clerk	000101
Seaport Collections Officer	001401	Senior Property Exemptions Clk	000160
Seaport Constr Cost Analyst(+)	001389	Senior Realty Change Clerk	000118
Seaport Cruise Operations Mgr(+)	001319	Senior Records Mgmt Spec(+)	004026
Seaport Elevator Contract Spec(+)	001329	Senior Regional Mgr(+)	007326
Seaport Enforcement Specialist	001300	Senior Registered Architect(+)	001053
Seaport Facilities Sup	001432	Senior Scientist Hydrology(+)	001523
Seaport Facilities Supt(+)	001434	Senior Section Chief, Aviation(+)	005018
Seaport Field Technician	001308	Senior Social Media Specialist(+)	000844
Seaport Fin & Strategic Anl(+)	001484	Senior Tax Records Specialist	000351
Seaport Fin Initiatives Admin(+)	001485	Senior Telecommunications Tech	001733
Seaport Fire Suppress Sys Tech	001345	Senior Web Designer(+)	001807
Seaport Fleet & Maint Officer(+)	001320	Senior Web Developer(+)	001812
Seaport Hydraulics Mechanic	001310	Service Corps Worker	003758
Seaport Intelligence Analyst(+)	001304	Sewer Inspection Technician 1	005806
Seaport Intermodal Coor(+)	001479	Sewer Inspection Technician 2	005807
Seaport Managing Dir/CFO(+)	001501	Sfwib Ada Coordinator(+)	003833
Seaport Maritime Training Spec(+)	001325	Sfwib Administrative Officer 2(+)	003826
Seaport Operations Manager(+)	001386	Sfwib Administrative Secretary	003854
Seaport Operations Specialist(+)	001377	Sfwib Agenda Clerk	003825
Seaport Pass Svc Equip Sup	001312	Sfwib Ast Controller(+)	003857
Seaport Passenger Safety Ofc	001323	Sfwib Chief Of Staff(+)	003871
Seaport Planning Coordinator(+)	001477	Sfwib Cont Compliance Officer(+)	003821
Seaport Property Manager(+)	001327	Sfwib Contracts Specialist(+)	003830
Seaport Public Aff&Comm Dir(+)	001486	Sfwib Disabilities Prog Spec(+)	003839
Seaport Revenue Control Specia	001402	Sfwib Eligibility Ver Spec 2(+)	003808
Seaport Security Coordinator(+)	001303	Sfwib Fac & Transportation Ofc(+)	003829
Seaport Security Liaison Ofc(+)	001381	Sfwib Facility Coordinator(+)	003834
Seaport Security Ops Sup(+)	001305	Sfwib Finance Administrator(+)	003858
Seaport Security Sup 1	001301	Sfwib Human Resource Spec	003846
Seaport Security Sup 2(+)	001302	Sfwib Info Technology Manager(+)	003853
Seaport Strategy Officer(+)	001481	Sfwib Job Training Prog Spec(+)	003822
Seaport Superintendent(+)	001315	Sfwib Marketing Specialist(+)	003888
Seaport Terminal Ops Spec	001317	Sfwib Operations Specialist(+)	003838
Seaport,Mgr Strtgc Partn&Comm(+)	001335	Sfwib Policy Coordinator(+)	003832
Seaprt Pass Brdg Bag Conv Oper	001307	Sfwib Program Coordinator(+)	003827
Seaprt Pass/Brdg/Bag Conv Tech	001311	Sfwib Program Services Sup(+)	003842
Secretary	000031	Sfwib Program Specialist(+)	000891
Secretary Intergov Affairs(+)	008764	Sfwib Quality Assurance Coor(+)	003837
Secretary To Cty Commission(+)	008621	Sfwib Quality Assurance Spec(+)	003836
Secretary To Sr Deputy Clerk	000087	Sfwib Special Proj Admin 1(+)	003851
Sect Chief, Terminal Ops(+)	005017	Sfwib Special Projects Admin 2(+)	003848
Section 8 HCV Assist Div Dir(+)	003326	Sfwib Transition Specialist(+)	003831
Section Chief Aviation(+)	005016	Sfwib Web Designer(+)	003852
Security Alarm Specialist	006551	Sfwib Youth Program Mgr(+)	003840
Security Alarm Systems Sup	006553	Sfwib, Exec Ast To Exec Dir(+)	003849
Security Systems Engineer(+)	001866	Shared Services Analyst(+)	000425
Security Systems Manager(+)	001876	Shared Services Specialist	000426
Semi-Skilled Laborer	006035	Sign Painter	006540
Senior Advisor For Policy(+)	008720	Signage And Design Manager(+)	001813
Senior Advisor To The CAO(+)	008736	Social Media Manager(+)	000835
Senior Advisor To The Cfo(+)	008697	Social Media Specialist(+)	000843
Senior Advocate(+)	008696	Social Services Admin(+)	003025
Senior Ast To Dept Dir(+)	008640	Social Services Report Spec	003175
Senior Audit Budget Mgr(+)	008665	Social Worker 1	003006
Senior Auditor(+)	000906	Social Worker 2(+)	003007
Senior Aviation Property Mgr(+)	005211	Social Worker Aide	003002
Senior Bond Accountant(+)	000393	Sp Ground Transportation Coor	001321
Senior Bond Analyst(+)	000385	Sp Public Outreach &Event Coor(+)	001378
Senior Business Analyst(+)	000855	Spc Projects Administrator 1(+)	000831
Senior Cadastral Tech	001018	Spc Projects Administrator 2(+)	000832
Senior Chief, W&S Division(+)	005609	Spec Agent Sup Off Insp Gen(+)	008866
Senior Comm Legis Analyst(+)	008653	Special Agent Oig(+)	008865
Senior Commission Aide(+)	008613	Special Projects, Proc Officer(+)	000765
Senior Companion Coordinator(+)	003754	Special Tax District Sup(+)	007374
Senior Companion Field Sup(+)	003753	Sports Turf Manager(+)	007535
Senior Const Spec Writer(+)	001027	Sports Turf Sprayer	007540
Senior County Comm Clerk(+)	004043	Sports Turf Supervisor 1	007537
Senior Court Legal Advisor(+)	004845	Sports Turf Supervisor 2	007538
Senior Deputy Clerk(+)	004006	Sports Turf Supervisor 3	007539
Senior Division Director, Hr(+)	000471	Spray Painter	006517
Senior Dtpw Electronic Tech	008089	Sprayer	006044
Senior Executive Secretary	000096	Sr Security Systems Engineer(+)	001867

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Sr A/E Consultant Sel Coor(+)	000184	Technical Training Spec 3(+)	001864
Sr ADVR for Policing & Trans(+)	004288	Telecomm Bill & Process Coor(+)	001727
Sr Advisor For Public Safety(+)	004299	Telecommunications Infra Spec	001736
Sr Av Technical Svc Spec(+)	005303	Telecommunications Manager(+)	001735
Sr Database Administrator(+)	001870	Telecommunications Sup	001734
Sr Dtpw Operations Scheduler(+)	008114	Telecommunications Tech	001732
Sr Employee Benefits Spec(+)	001937	Telecommuns Installer	001731
Sr Energy Resilience Prog Mgr(+)	000792	Telephone Console Operator 1	000084
Sr Exec Ast To The Dept Dir(+)	001496	Tenant Rights Advocate(+)	002563
Sr Executive Sec, Mayor Off	000098	Tennis Court Attendant	007241
Sr Forensic Autopsy Technician	002952	Tennis Facility Manager(+)	007353
Sr Mgr, Employee Support Svc(+)	000438	Theater Administrator(+)	008967
Sr Micrographic Records Clk	002233	Theater Box Office Manager(+)	008951
Sr Office Support Specialist	000022	Theater Crew 1	008925
Sr Operating Systems Prog(+)	001851	Theater Crew 2	008926
Sr Police Bureau Commander(+)	004264	Theater Crew 3	008927
Sr Professional Land Surveyor(+)	001056	Theater Director(+)	008922
Sr Property Appraiser Sup	000144	Theater Food & Bvrg Concsn Mgr(+)	008957
Sr Res. Prog. Mgr Biscayne Bay(+)	001586	Theater House Manager(+)	008958
Sr Seaport Berthing Officer(+)	001313	Theater Marketing Coordinator(+)	008952
Sr Systems Administrator(+)	001882	Theater Production Mgr(+)	008935
Sr Systems Analyst/Prog(+)	001845	Title Analyst	001228
Sr Tech Svc Planner/Scheduler(+)	006465	Toll Collector	001286
Sr. Advisor For Innov & Perf(+)	008710	Toxicologist 1(+)	002934
Sr. Fire Adv Of Res & Dom Prep(+)	004193	Toxicologist 2(+)	002935
Sr. Human Resources Manager(+)	000417	Toxicologist 3(+)	002936
Sr. Innovation Courts Proj Mgr	004049	Toxicology Lab Admin Coord(+)	002932
Staff Attorney Comm EsPt(+)	008813	Tpo Administration Specialist	000744
State Affairs Coordinator(+)	008632	Tpo Agenda Processing Ast	000741
State Coordinator(+)	008618	Tpo Budget Coordinator(+)	000757
Stenographic Reporter Sup	000037	Tpo Clerk Of Governing Board(+)	000770
Stenographic Reporter	000035	Tpo Exec Asst To The Director(+)	000774
Storekeeper	000220	Tpo Intergovernmental Aff Coor(+)	000755
Stores Clerk	000201	Tpo Mobility Planner 1(+)	000761
Strat Initiative & Fin Pln Mgr(+)	000334	Tpo Mobility Planner 2(+)	000760
Strategic Initiatives Manager(+)	000892	Tpo Mobility Planner 3(+)	000776
Strategic Procurement Div Dir(+)	000205	Tpo Policy & Program Manager(+)	000762
Strategic Procurement Div Dir2(+)	000185	Tpo Program Development Mgr(+)	000740
Structural Plans Processor(+)	002173	Tpo Public Information Officer(+)	000766
Structural Sect Supervisor(+)	002185	Tpo Senior Admin Coordinator(+)	000746
Student Intern	000232	Tpo Spc Proj & Outreach Coor(+)	000773
Subrogation Claims Examiner(+)	001905	Tpo Transit And Regional Mgr(+)	000752
Supervisor Of Elections(+)	002430	Tpo Transportation Planner 2(+)	000772
Supervisor, Phcd(+)	003648	Tpo Transportation Planner 3(+)	000775
Supv, Hr Testing & Validation(+)	000430	Tpo Transportation Plng Intern(+)	000758
Sustainability Program Ast	000780	Track Equipment Operator	008066
Swim Instructor	007213	Track Repairer	008064
Systems Administrator 1(+)	001880	Track Shop Supervisor	008183
Systems Administrator 2(+)	001881	Traction Power Supervisor	008171
Systems Analyst/Programmer 1(+)	001843	Traffic Analyst	001091
Systems Analyst/Programmer 2(+)	001844	Traffic Analyst Supervisor(+)	001093
Systems Support Mgr(+)	001853	Traffic Concurrency Admin(+)	001048
TPO Cf Contract Comp Officer(+)	000778	Traffic Control Sys Spec	001092
TPO Chief Information Officer(+)	000767	Traffic Court Coordinator	004820
TPO Chief Inter Gvmtl Affairs(+)	000756	Traffic Ctrl Std&Spec Coor(+)	001097
TPO Chief Trans Planning(+)	000777	Traffic Engineer 1(+)	001094
TPO Chief. Mobil. Mgmt & Impl(+)	000753	Traffic Engineer 2(+)	001095
TPO Contracts & Program Admin(+)	000779	Traffic Engineer 3(+)	001096
TPO Contracts Compliance Coor(+)	000743	Traffic Engineering Manager(+)	001088
TPO Finance Manager(+)	000745	Traffic Maint Manager	001247
TPO Transportation Planner 1(+)	000771	Traffic Maintenance Repairer	001242
Tax Collector(+)	000371	Traffic Maintenance Supervisor	001246
Tax Collector Bus Sys Mgr(+)	000321	Traffic Operations Coordinator(+)	004080
Tax Collector Coll & Enf Offcr	000348	Traffic Signal Const Insp	001235
Tax Collector Legal Liaison(+)	000358	Traffic Signal Tech Sup	001239
Tax Collector Manager(+)	000359	Traffic Signal Technician 1	001237
Tax Collector Procurement Mgr(+)	000335	Traffic Signal Technician 2	001238
Tax Collector Quality Analyst(+)	000322	Train Control Supervisor	008173
Tax Collector Revenue Spec	000352	Train Operator	008073
Tax Collector Section Asst Mgr(+)	000362	Training Specialist 1(+)	000420
Tax Collector Section Manager(+)	000379	Training Specialist 2(+)	000422
Tax Collector Sup	000361	Training Specialist 3(+)	000424
Tax Deed Administrator(+)	004098	Transfer Station Supt(+)	006339
Tax Deed Supervisor(+)	004100	Translator, Miami Dade County(+)	002360
Tax Records Specialist	000350	Transportation Officer(+)	006122
Tax System Manager(+)	000341	Trash Crane Operator	006212
Tech Equip Instructor Supervis	006330	Trash Truck Driver	006209
Tech Services Planner/Sched(+)	006466	Treatment Plant Operator 1	005852
Tech Vendor Program Director(+)	001793	Treatment Plant Supervisor	005555
Technical & Training Sup(+)	003711	Tree Trimmer	007250
Technical Equip Instructor	006346	Turf Equipment Mechanic	007245
Technical Services Coordinator	001650	Tv Broadcast Engineer	002351
Technical Support Analyst(+)	001860	Tv Director/Editor(+)	002354
Technical Training Spec 1(+)	001862	Tv Producer(+)	002345
Technical Training Spec 2(+)	001863	UTILITY DAMAGES INVEST SUPVR(+)	005935

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Urban Horticultural Prog Spec	002501	W&S Gis Verification Sect Sup(+)	005796
User Experience Designer(+)	002567	W&S Hazard Waste Specialist	005924
Utility Damages Investigator	005936	W&S Heavy Equipment Operator	005830
Utility Equipment Tech Admin(+)	006117	W&S Hydrant Maint Tech	005847
Utility Equipment Tech Sup	006116	W&S Information Tech Spec	005784
Utility Plant Operator Sup	006444	W&S Instru CTRL SPEC SUP	005546
Utility Supply Spec 1	005755	W&S Instrumentation Ctrl Spec	005850
Utility Supply Supervisor	005918	W&S Laboratory Technician 1	005762
Value Adjust Board (Vab) Mgr.(+)	004082	W&S Laboratory Technician 2	005765
Variable Data Printing Spec(+)	000240	W&S Leak Detection Equip Spec	005851
Veteran Services Program Coord(+)	003779	W&S Legis&Municipal Aff Coord(+)	005963
Veterans Services Specialist(+)	003204	W&S Liability Claims Admin(+)	005934
Veterinarian(+)	001216	W&S Mail Center Clerk 1	005772
Veterinary Assistant	001214	W&S Mail Center Clerk 2	005773
Veterinary Technician	001215	W&S Mail Center Sup	005903
Victim Crime Act Specialist 1	003013	W&S Maint Planner/Scheduler(+)	005965
Victim Of Crime Act Aide	003014	W&S Maint Repairer	005803
Victim Of Crime Act Spec 2	003015	W&S Maintenance Mechanic	005804
Victim Of Crime Act Sup 1(+)	003016	W&S Maintenance Services Mangr(+)	005967
Victim Of Crime Act Sup 2(+)	003017	W&S Maintenance Shop Sup	005527
Video Production Specialist(+)	002332	W&S Meter Repair Supervisor	005945
Videographer/Editor(+)	002334	W&S Meter Technician	005857
W & S Paving Const Prg Mgr(+)	005643	W&S Microbiologist(+)	005925
W & S Sr Const Compliance Spec(+)	005908	W&S Micrographics Tech 2	005746
W&S Account Clerk	005728	W&S Mini-Computer Data Tech	005783
W&S Assistant Controller(+)	005953	W&S Office Support Spec	005712
W&S Ast Chief Of Security(+)	005594	W&S Operations & Maint Sup	005969
W&S Auto Equipment Operator 1	005827	W&S Operations Coordinator(+)	005743
W&S Auto Equipment Operator 2	005828	W&S Paralegal Collection Spec	005739
W&S Automotive Body Worker	005826	W&S Paving Cost Estimator(+)	005920
W&S Backflow Enf Specialist	005822	W&S Personnel Technician	005752
W&S Billing Clerk	005732	W&S Pipefitter	005848
W&S Business Process Spec(+)	005740	W&S Plans Review Coordinator	005949
W&S Business Process Sr Spec(+)	005741	W&S Plant Diesel Maint Sup	005970
W&S Cadastral Technician	005665	W&S Plant Diesel Mechanic	005844
W&S Capital Dev Adm Coord(+)	005956	W&S Plant Electrical Proj Spec(+)	005841
W&S Capital Inventory Spec	005758	W&S Plant Electrical Sup	005966
W&S Capital Projects Director(+)	005955	W&S Plant Electrician	005840
W&S Cashier 1	005725	W&S Plant Maintenance Sup	005972
W&S Cashier 2	005726	W&S Plant Mechanic	005846
W&S Cctv Equip Inspection Tech	005899	W&S Plumber	005882
W&S Chief Of Staff(+)	005994	W&S Power Plant Operator 1	005842
W&S Clerk 2	005702	W&S Power Plant Operator 2	005843
W&S Com Center Shift Sup	005912	W&S Procurement Manager(+)	005976
W&S Communication Manager(+)	005977	W&S Projects Compliance Spec	005919
W&S Communications Spt Spc	005751	W&S Projects Inspector 1	005895
W&S Complaint Intake Special	005714	W&S Projects Inspector 2	005897
W&S Const Field Support Coord	005581	W&S Public Affairs Admin(+)	005981
W&S Construction Coordinator(+)	005950	W&S Public Relations Coord(+)	005975
W&S Construction Proj Sup 1(+)	005579	W&S Pump Station Constr Sup(+)	005576
W&S Contract Compliance Spec(+)	005914	W&S Quality Assurance Admin(+)	005660
W&S Custodial Worker 1	005736	W&S Quality Assurance Gis Spec(+)	005662
W&S Custodial Worker 2	005737	W&S Rate Analyst(+)	005932
W&S Customer Service Rep 1	005748	W&S Real Estate Manager(+)	005933
W&S Customer Service Rep 2	005749	W&S Records Center Clerk 1	005722
W&S Data Entry Specialist 1	005775	W&S Records Center Clerk 2	005707
W&S Data Entry Specialist 2	005776	W&S Refrig/Ac Mechanic	005878
W&S Division Manager(+)	005987	W&S Resilience Program Coord(+)	005666
W&S Doc Control Specialist Sup	005721	W&S Safety Supervisor(+)	005913
W&S Document Ctrl Specialist	005720	W&S Scada Projects Coordinator(+)	005587
W&S Duplicating Equip Operator	005774	W&S Scada Support Specialist(+)	005646
W&S EPR Business Specialist 2(+)	005611	W&S Secretary	005719
W&S ERP/EAMS Bus Proc Div Mgr(+)	005613	W&S Security Inspector Sup(+)	005591
W&S Electrician	005880	W&S Security Sup(+)	005590
W&S Emergency Com Mgr(+)	005916	W&S Semi-Skilled Laborer	005802
W&S Emp Sfty&Develop Instr(+)	005902	W&S Senior Business Analyst(+)	005961
W&S Eng Cost&Scheduling Spec(+)	005536	W&S Senior Meter Technician	005859
W&S Engineering Survey Tech 1	005888	W&S Senior Microbiologist(+)	005923
W&S Engineering Survey Tech 2	005889	W&S Senior Program Manager(+)	005982
W&S Env Compliance Spec 1(+)	005631	W&S Senior Scada Engineer(+)	005585
W&S Env Compliance Spec 2(+)	005632	W&S Septic Waste Attendant	005825
W&S Env Compliance Supv(+)	005633	W&S Service Technician 1	005837
W&S Environmental Chemist 1(+)	005926	W&S Service Technician 2	005838
W&S Environmental Chemist 2(+)	005927	W&S Service Technician Sup	005574
W&S Environmental Chemist 3(+)	005930	W&S Sewer Collection Sys Sup	005539
W&S Erp Business Specialist 1(+)	005612	W&S Sewer Lateral Repair	005867
W&S Erp Senior Business Spec(+)	005610	W&S Sludge Dewatering Operator	005856
W&S Evaluation&Review Spec	005862	W&S Sp Ast To Dep Dir Of Ops(+)	005597
W&S Financial Data Admin(+)	005797	W&S Special Proj Constr Sup(+)	005584
W&S Fleet Management Spec(+)	005990	W&S Sr Advisor Cap Proj & Comp(+)	005993
W&S Flow Meter Technician	005858	W&S Stores, Warehouse&Proc Mgr(+)	005974
W&S Gis Field Technician	005778	W&S Structural Constr Sup(+)	005582
W&S Gis Graphics Technician 2	005779	W&S Structural Maint Sup	005526
W&S Gis Qual Assurance Spec(+)	005562	W&S Structural Maint Worker	005872
W&S Gis Quality Assurance Sup(+)	005596	W&S Submersible Pump Tech	005810


MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

JOB TITLE	JOB CODE NUMBER	JOB TITLE	JOB CODE NUMBER
W&S Sys Analyst/Programmer 1(+)	005785	Zoo Registrar & Records Coord(+)	007404
W&S Sys Analyst/Programmer 2(+)	005786	Zoo Rental Operations Sup	007455
W&S Technical Document Special(+)	005715	Zoo Rentals Operations Manager(+)	007438
W&S Training Technician	005753	Zoo Staff Veterinarian(+)	007472
W&S Treatment Plant Operator 2	005853	Zoo Superintendent(+)	007492
W&S Utilities Collections Mgr(+)	005917	Zoo Transportation Guide	007440
W&S Utility Equipment Tech	005817	Zoo Transportation Manager(+)	007437
W&S Utility Inv & Proc Spec	005901	Zoo Transportation Supervisor	007436
W&S Utility Supply Coordinator	005757	Zoological Supervisor 1(+)	007405
W&S Utility Supply Officer	005760	Zoological Supervisor 2(+)	007408
W&S Utility Supply Spec 2	005756		
W&S Valve Exercise Tech	005866		
W&S Welder	005805		
W&S Well Engineer(+)	005890		
Warehouse & Purchasing Sup(+)	000253		
Warehouse & Stores Supt(+)	000890		
Warehouse Supply Supervisor	000221		
Waste Attendant 1	006308		
Waste Attendant 2	006309		
Waste Collector	006208		
Waste Enforcement Officer 1	006328		
Waste Enforcement Officer 2	006329		
Waste Equipment Operator	006213		
Waste Operations Clerk	006311		
Waste Plant Electrician	006538		
Waste Plant Mechanic	006537		
Waste Radio Operator	006305		
Waste Scale Operations Sup(+)	006314		
Waste Scale Operator	006312		
Waste Service Clerk 1	006301		
Waste Service Clerk 2	006303		
Waste Service Clerk Sup	006304		
Waste Supervisor 1	006318		
Waste Supervisor 2	006319		
Waste Tractor Trailer Driver	006211		
Waste Truck Driver Operator	006215		
Water Dist Admin Section Mgr(+)	005651		
Water Distribution Section Sup(+)	005650		
Water Distribution Sup	005603		
Water/Wastewater Ops Manager(+)	005605		
Web Designer 1(+)	001803		
Web Designer 2(+)	001806		
Web Developer(+)	001808		
Welder	006560		
Women'S Park Facility Manager(+)	007319		
Word Processing Operator 3	000053		
Workers Comp Claims Examiner(+)	001931		
Workers Comp Claims Rep	001925		
Workers Comp Claims Adjuster(+)	001929		
Wr/Med,Off Of Chr Med Pro(+)	008638		
Youth & Training Prog Intern	003815		
Youth Enrichment Specialist	007310		
Youth Services Specialist	007128		
Zoning Analyst 1(+)	002041		
Zoning Analyst 2(+)	002042		
Zoning Clerk	002020		
Zoning Info Service Manager(+)	002056		
Zoning Info Service Specialist	002055		
Zoning Review & Impact Fee Mgr(+)	002057		
Zoning Svc Sr Plans Processor	002024		
Zoning Svcs Plans Processor	002021		
Zoo Admissions Manager(+)	007476		
Zoo Admissions Supervisor(+)	007473		
Zoo Animal Beh & Enrich Spc	007459		
Zoo Animal Behavior&Enrich Sup(+)	007460		
Zoo Animal Science Manager(+)	007475		
Zoo Commissary Keeper	007403		
Zoo Conservation & Vet Svc Mgr(+)	007488		
Zoo Conservation&Research Spec(+)	007479		
Zoo Educ & Interpretation Mgr(+)	007375		
Zoo Exhibits Manager(+)	007461		
Zoo Exhibits Technician	007418		
Zoo Graphics&Exhibitry Mgr(+)	007432		
Zoo Group Sales & Events Sup(+)	007474		
Zoo Group Sales&Events Mgr(+)	007453		
Zoo Hospital Clerk	007470		
Zoo Hospital Technician	007419		
Zoo Miami Keeper 1	007401		
Zoo Miami Keeper 2	007402		
Zoo Miami Keeper Aide	007417		
Zoo Monorail Maint Sup	007445		
Zoo Nutritionist(+)	007469		
Zoo Operations Manager(+)	007466		
Zoo Operations Specialist 1(+)	007463		
Zoo Operations Specialist 2(+)	007464		


MIAMI-DADE COUNTY, FLORIDA
PAY PLAN
ALPHABETICAL INDEX

Date: September 17, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor 

Subject: Information for Second Budget Hearing – FY 2024-25 Proposed Budget



This information has been prepared to accompany the Fiscal Year (FY) 2024-25 Budget Ordinances for your consideration at the second Budget Hearing on September 19, 2024, including all adjustments and amendments made at the September 5, 2024, Budget Hearing. As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

The FY 2024-25 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready. It builds on the tax cuts of the last two years – which brought our tax rate to a historic low, the lowest combined property tax rate since 1982 – while laying a strong foundation for an unprecedented budget year ahead. This year our county government will go through its largest transformation in history, when five constitutional offices officially separate from our government in January 2025. It is critical that we ensure a smooth, seamless transition to these new offices so that our residents receive the same level of services without interruptions or delays.

At the same time, federal dollars that benefited communities across America during and post COVID-19 were one-time funds not renewed in this year's budget, while the demand for county services continues to grow.

Confronted with all of these challenges and constraints, we took a more prudent approach than ever to this year's budget – to ensure we can maintain service levels while also making major investments in our community's key priorities, including housing, transit, public safety, small business, the environment, our families, and our seniors.

The Proposed Budget also provides sufficient funding for a three percent cost of living adjustment effective April 1, 2025. This adjustment will support the workforce that sustains critical County services and ensure the County can continue to attract and retain employees in a highly competitive labor environment.

This year's proposed budget is balanced, compassionate, and responsible – continuing the last two years' historic tax cuts, ensuring the County can continue to provide essential services to our community now and in years ahead, and building a more resilient, future-ready Miami-Dade.

First Budget Hearing

At the First Budget Hearing on September 5, 2024, the Board amended the Countywide FY 2024-25 budget to include additional unaccounted for Countywide ad valorem revenues in FY 2023-24, as noted in the Office of the Commission Auditor report issued on September 4, 2024. The amendment to the budget included an additional \$16.3 million in carryover from FY 2023-24, and a transfer to the Transportation Infrastructure Improvement District of \$16.3 million. The Commission Auditor's report identified a total of \$18.946 million in countywide ad valorem revenues, of which the Board allocated \$16.3 million as noted above, leaving \$2.646 million unallocated. The remaining \$2.646 million will be included as additional carryover revenue into FY 2024-25 and allocated directly from the Countywide Budget as detailed below and in Attachment 1. The Commission Auditor's report also identified additional ad valorem collections for FY 2023-24 in the Unincorporated Municipal Service Area of \$2.624 million, the Unincorporated Municipal Service Area budget will be amended to include additional carryover of \$2.624 million and this funding will be directly allocated from the UMSA Budget as detailed below and in Attachment 2.

Recommended Changes to the Proposed Budget

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Waiver of various code provisions and resolutions are recommended, including waiver of section 29-7(G) of the Code of Miami-Dade County, Florida ("Code") relating to the use of Documentary Stamp Surtax.

Operating Budget Adjustments

Emergency Communications - The Proposed Budget includes a new department of Emergency Communications. This department includes the 911 call takers, the 311 call center, law enforcement and fire dispatchers including management of applications, systems and hardware such as radio systems and computer aided dispatch platforms. It is now recommended via this memorandum that the Emergency Communications Department be eliminated and the functions and positions return to their respective areas, meaning 911 stays with the Sheriff's office and fire dispatch with Miami-Dade Fire Rescue. Through the transition to constitutional offices, the County will work with the Sheriff on a new organizational structure to ensure continuity of these critical public safety functions, while also ensuring we meet our legal obligation – required by state law – to provide emergency communications to the community.

The Communications and Customer Experience Department, Information Technology Department, Office of the Sheriff and the Miami-Dade Fire Rescue Department tables of organization and budget schedules will be amended as detailed below. Important overhead expenses associated with the 911 call takers and police dispatch such as Information Technology, Internal Services Department and retiree payouts are being budgeted in the Countywide Non-Departmental Budget. Aside from the transfers to the departments/office listed, 14 administrative positions were added to the Emergency Communications Proposed

Budget to manage the new department which is now proposed to be eliminated, and the \$3.3 million in funding for these positions is being recommended to be reallocated through the Proposed Countywide Budget as reflected in Attachment 1.

Information Technology - The Information Technology Department's (ITD) budget will be adjusted to include an additional \$13.234 million and restore 53 positions that provide maintenance to communications equipment and hardware and eight (8) positions that provide administrative support; the budget schedules have been amended to include the expenditure authority for these functions and the adjusted Table of Organization as listed in Attachments 3 and 4.

Communications and Customer Experience - The Communications and Customer Experience Department (CCED) budget will be amended to include an additional \$15.162 million and restores six positions for administrative support and 102 positions for the 311 Call Center. The Proposed Countywide Budget is amended to include the additional expenditure authority for these functions and the adjusted Table of Organization as listed in Attachments 1, 2, 3 and 4.

Miami-Dade Fire Rescue – MDFR's Proposed Budget will be adjusted to include an additional \$20.133 million and restores 96 positions that provide emergency and non-emergency dispatch, and three (3) positions that provide systems maintenance. Additionally, it is recommended that the (1) 911 Coordinator position previously part of the Miami-Dade Police table of organization be transferred to MDFR and the Board designate the County 911 coordinator. This 911 Coordinator position shall also be designated as the County 911 Coordinator, in accordance with section 60FF-6.004, Florida Admin. Code, and the County shall provide the requisite written notice to the Statewide 911 Coordinator regarding the new designation. The Proposed Countywide Budget is amended to include the expenditure authority for these functions and the adjusted Table of Organization as detailed in Attachments 1 and 4. On September 4, 2024, the Office of the Commission Auditor released a report that identified \$8.249 million in additional unaccounted for Miami-Dade Fire Rescue (MDFR) taxing district collections. The MDFR Proposed Budget will be amended to include an additional \$8.249 million in carryover and \$8.249 million in reserves. The additional reserves can be used to accelerate the Department's capital program. All organizational and schedule changes above are listed in Attachments 1, 3 and 4.

Office of the Sheriff – The Office of the Sheriff's budget will be adjusted to include an additional \$35.211 million in general fund support and \$26.136 million in 911 Emergency Fee funds, and restores the 911 call takers and law enforcement dispatch 252 positions, and the Proposed Countywide Budget is amended to include the expenditure authority for these functions, including \$855,000 for county services provided by the Information Technology Department through service level agreements and Internal Service Department fleet maintenance and the adjusted Table of Organization. Additionally, the Proposed UMSA Budget is amended to include

\$104,000 for enhanced marine patrol services as we continue to prioritize boater safety. All changes to the Proposed Countywide and UMSA Budgets are detailed in Attachments 1, 2, 3 and 4.

Miami-Dade Rescue Plan

The Miami-Dade Rescue Plan was developed and adopted by the Board and originally adopted in the FY 2021-22 Budget and has been included in the FY 2022-23 and FY 2023-24 budgets and in the proposed FY 2024-25 budget. The Miami-Dade Rescue Plan has experienced several changes during the last fiscal years. While all the funding for the Miami-Dade Rescue Plan has been allocated and most of it spent, there are some line items within the Rescue Plan that are recommended to be recaptured and reallocated through the proposed Countywide General Fund budget. The total Miami-Dade Rescue Plan Funding proposed to be placed in the Countywide General Fund is \$35.460 million recaptured from the following projects: Schenley Park Septic to Sewer (\$17 million); Ludlam Trail (\$5 million); Future Septic to Sewer/Infrastructure Project Program (\$6.7 million); Tropical Park Aquatic Center (\$2 million); Sargassum Disposal Alternatives (\$936,000); Small Business Relief Funding (\$2.223 million); Safety Net (\$1 million); FIU Apprenticeship Program (\$251,000); Community Health Services (\$300,000) and Reflection of Me (\$50,000). This transfer is detailed in Attachments 1 and 3.

Proposed Countywide Budget

As noted above, the Proposed Countywide Budget was amended to include additional carryover in the amount of \$2.646 million, the transfer of the Miami-Dade Rescue Plan funding of \$35.460 million, and the reallocation of the \$3.3 million in funding for positions no longer required due to the elimination of the Emergency Communications department, for a total of \$41.406 million. The Proposed Countywide Budget will also include a Future Services Reserve Fund to ensure we have reserves to draw upon for any contingencies that may arise in the unprecedented budget year ahead, which will also include all funding previously placed in the Constitutional Officers' Reserve. The Proposed Budget includes certain County expenditures attributable to the operation of the constitutional offices including information technology, fleet and facility maintenance charges that are budgeted in the non-departmental portion of the Countywide General Fund budget. While we work through the transition of services to these offices, we can revisit the treatment of these charges and, should it result in a liability to any of the offices, changes can be handled through future budget amendments. We are committed to ensuring that all critical services continue uninterrupted for our residents and the Future Services Reserve will ensure we can allocate additional resources if needed throughout the transitional year.

Some of the highlights being funded are: Save Our Seniors for an additional \$100.00 for a total of \$200.00 for each eligible senior (\$3.8 million); additional funding for the Adrienne Arsht Center above the Proposed Budget tourist tax funding (\$1.9 million); additional funding for environmental issues (\$2 million); additional funding for the Future Services Reserve (\$10.1 million), mowing cycles in Parks, Recreation and Open Spaces (\$298,000), etc. Item H setting forth the proposed proprietary budgets for fiscal year 2024-25 includes a waiver of the County Code provisions requiring an allocation to the Ludlam Trail Improvement District

Trust Fund. As noted in Attachment 5, the transfer to the Ludlam Trail Improvement District Trust Fund is now recommended to be \$5 million, therefore the waiver is no longer needed, and deletion of the waiver is recommended. The Proposed Countywide Non-Departmental Budget is amended to include these and additional allocations which are detailed in Attachments 1 and 5.

Proposed Unincorporated Municipal Service Area (UMSA) Budget

As noted above, the Proposed UMSA Budget is amended to include additional carryover in the amount of \$2.624 million. This additional funding will be allocated in the Proposed UMSA Budget to fund additional mowing cycles in the Parks, Recreation and Open Spaces Department, as noted below (\$2.184 million); Operational Support Reserve (\$336,000); and Office of the Sheriff additional marine patrol services (\$104,000). These adjustments are included in Attachment 2.

Other Departmental Adjustments

Community Action and Human Services – The Community Action and Human Services budget is being amended to include \$1 million additional funding for extended childcare program through Head Start as authorized by Resolution No. R-414-20, and additional support for outreach centers \$300,000 funded from the reallocation of the Miami-Dade Rescue Plan funds. All schedule changes above are listed in Attachments 1 and 3.

Animal Services – The Animal Services Department budget will be amended to include 15 additional positions to provide critical staff support needed to adequately handle the ongoing overpopulation in the shelter (\$1.094 million), enhanced spay and neuter services (\$500,000) and the lease and construction of off-site parking (\$480,000) funded from the reallocation of the Miami-Dade Rescue Plan funds. The Proposed Countywide Budget is amended to include the expenditure authority for these functions and the adjusted Table of Organization as listed in Attachments 1, 3 and 4.

Homeless Trust - Following the release of the Proposed Budget, the Homeless Trust (HT) was informed that it will receive an additional \$21,000 in Emergency Solutions Grant (ESG) funding from the State of Florida, increasing the total funding from this grant to \$221,000, as well as an additional \$1.057 million in Challenge Grant funding from the State of Florida, increasing the total funding from this grant to \$1.205 million. As a result, the proposed budget needs to be amended to reflect a total expenditure of \$57.243 million from \$56.165 million. This additional funding supports Rapid Re-housing and Homeless Prevention initiatives, which are essential for helping individuals and families move quickly from homelessness to stable housing. The grant schedules are listed in Attachment 3.

Parks, Recreation and Open Spaces – The Department of Parks, Recreation and Open Spaces budget is being amended to include funding for 20 mowing cycles for parks, medians and

roadside. The Countywide funding is \$298,000 and the UMSA funding is \$2.184 million. The Proposed Countywide and UMSA budgets are amended as detailed in Attachments 1 and 3.

Regulatory and Economic Resources – The Department of Regulatory and Economic Resources (RER) budget includes funding allocations to certain organizations. The following changes are recommended. The grant to the YWCA South Florida Inc. for \$50,000 should include the purpose of providing training and apprenticeships programs, and the grant to the United Way Miami, Inc. for \$150,000, should include the purpose of providing training and apprenticeship programs. Additionally, the Countywide Non-Departmental Neighborhood and Infrastructure budget is being amended to include an additional \$2 million to fund staffing and expenses in the Environmentally Endangered Lands Program funded from the reallocation of the Miami-Dade Rescue Plan funds. These changes are detailed in Attachments 1 and 3.

Cultural Affairs – The Cultural Affairs budget will be amended to include an additional \$1.5 million in general fund revenue from the Proposed Countywide Budget funded from the reallocation of the Miami-Dade Rescue Plan funds to offset some of the loss of Tourist Taxes used for cultural grants. During the fiscal year ahead we will be reevaluating our budget and continuing to seek private donations to provide additional support to cultural arts organizations in our community. Additionally, the Proposed Countywide Budget will also fund \$525,000 in programming for the Miami-Dade County Auditorium funded from the reallocation of the Miami-Dade Rescue Plan funds. The changes are detailed in Attachments 1 and 3.

Miami-Dade Library – On September 4, 2024, the Office of the Commission Auditor released a report that identified \$1.569 million in additional Miami-Dade Library District (Library) taxing district collections that was not anticipated. The Library's budget will be adjusted to include an additional \$1.569 million in carryover and \$1.569 million in reserves as detailed in Attachment 3.

Community-Based Organizations Funding

The Proposed Budget includes funding in the County's General Fund (\$16.58 million) for community-based organizations (CBOs). On November 7, 2023, the Board adopted Resolution No. R-976-23 which approved the new competitive grant process for CBOs. The resolution also granted a three-month extension to the existing CBO contracts managed by OMB (through December 31, 2024) to allow for a smooth transition to the new organizations. Attachment 6 contains the contracts with the CBOs overseen by OMB pursuant to IO 3-15, with the exception of the Recreation and Culture Grants and Police Grants, inclusive of funding these organizations until December 31, 2024. Allocations for the Hampton House, Inc. of \$556,200 and the Sundari Foundation, Inc. of \$578,900 are also being recommended for funding. Attachment 7 reflects the cultural programs monitored by the Department of Cultural Affairs.

Capital Budget Adjustments

Cultural Affairs - The Proposed Budget for Cultural Affairs includes \$500,000 in Countywide Infrastructure Investment Program (CIIP) Financing for planning and design services to

replace the aging African Heritage Cultural Arts Center, program #2000004028. After the release of the Proposed Budget, the department determined that the total cost for the planning and design services is \$5.1 million of which \$1.360 million is needed for FY 2024-25; the construction for the project under program #2000004136 for a total construction cost of \$32.9 million is also being included. The additional \$860,000 needed in FY 2024-25 will be funded with CIIP Program Financing (Fund CO080) and CreARTE Grant (Fund S2001). Additionally, after the release of the FY 2024-25 Proposed Budget and Multi-Year Capital Plan, the Board approved Resolution R-649-24 on July 16, 2024, which significantly modified the Building Better Communities General Obligation Bond (BBC GOB) Program funds to include \$1.1 million of surplus funding (Fund CBH00) for BBC GOB Project No. 392 – Bay of Pigs Museum and Library. As a result, a new capital program #2000004735 - Bay of Pigs Museum and Library was created under the Cultural Affairs Department. The capital schedule for these adjustments is detailed in Attachment 8.

Parks, Recreation and Open Spaces – After the release of the Proposed Budget, the Board approved Resolution R-651-24, on July 16, 2024, which significantly modified the BBC GOB Program funds to reallocate \$350,000 (Fund CBB00) from capital program #936890, BBC GOB Project No. 18 - Ives Estates District Park to BBC GOB Project No. 393 – Miami Gardens Pickleball Courts, which resulted in the funds being moved to capital program #2000003635 - Miscellaneous Recreational Projects. The capital schedule is detailed in Attachment 8.

Countywide Non-Departmental General Fund – After the release of the Proposed Budget, the Board approved Resolution R-649-24, on July 16, 2024, which significantly modified the Building Better Communities General Obligation Bond (BBC GOB) Program Project 165 funds to increase capital program #603370 – Infrastructure Improvements – Commission District 9 (UMSA) by \$531,000 with \$300,000 programmed in FY 2024-25 (Fund CBC00). After the release of the FY 2024-25 Proposed Budget, capital program #9810050 - Repairs, Renovations and Various Miscellaneous Projects/ project # 3006301, Green Space – 5th Street Metro Mover – Micro Playground required additional funding of \$1.277 million to cover increased project costs and the environmental remediation of the project site. The \$1.277 million will be funded from CIIP Program Financing (\$777,000, Fund CO080) and General Government Improvement Fund (\$500,000, Fund CO003). The capital schedules are detailed in Attachment 8.

Non-Departmental Constitutional Offices Capital – The Proposed Budget included certain capital projects listed under the constitutional offices of the Clerk of the Court and Comptroller, Supervisor of Elections, Property Appraiser, Tax Collector and Sheriff. These projects are being moved to a new Non-Departmental Constitutional Offices Capital section as a majority of these assets belong and will remain under the County’s ownership or are funded through County debt issuances. Attachment 8 details the projects being placed under the Non-Departmental Constitutional Offices Capital.

Position Adjustments

The Proposed Budget inadvertently omitted one funded position in Elections, one funded position in the Office of the Sheriff and one funded position in the Tax Collector. The omitted Elections’ position supports the department’s critical infrastructure needed to comply with

laws that govern elections and is critical to the continuity of operations for the department. The omitted Tax Collector position is a Public Information Officer that manages communications and engagement efforts to the public; funding for the position was included in the Proposed Budget. In the Office of the Sheriff, a grant funded position was inadvertently left off the Table of Organization. As such, the position count for the Sheriff will be adjusted to include this position. Additionally, after the adjustments detailed in the Table of Organization attached to items C, E, and H related to the transfer of positions and activities between the Tax Collector and Regulatory and Economic Resources (RER), it was determined that four positions now need to be transferred from the Tax Collector to RER to streamline the transition of the collection and distribution of Convention, Tourist Development, and Food and Beverage Taxes. Attachment 4 reflects the adjustments made to the Supervisor of Elections, Office of the Sheriff, RER and Tax Collector Tables of Organization. With the listed corrections and the above-mentioned adjustments, the total number of proposed full-time positions increases by four (4) for a total of 31,251 positions.

Recommended Fee Adjustments and Implementing Orders

Implementing Order 3-09 is being amended to remove the references to the Finance Director and replace with the Office of Management and Budget Director or Chief Budget Officer. This change is being proposed in preparation for the transition to the constitutional offices, as the Finance Director position in the County will no longer exist. The Implementing Order is listed in Attachment 9.

Implementing Order 4-063 Fee Schedule for the Regulatory and Economic Resources Department (Building and Neighborhood Compliance) was revised to include clarifying language for the licensure or renewal of construction related specialty licenses that is aligned with Section 163.211, of the Florida Statutes. The Implementing Order is listed in Attachment 9.

The Seaport Tariff Item – 010 was updated to reflect the latest freshwater terminal delivery rates that align with the charges imposed by the Water and Sewer Department recouping \$100,000 in revenue that would have been unrealized; additional updates were also made to clarify annual permit fees for ground transportation and to address operational efficiencies related to pre-arranged ground transportation companies and transportation greeters. The Implementing Order is listed in Attachment 9.

Promotional Funding

As required by Administrative Order 7-32, Attachment 10 to this memorandum are the reports on Airport and Seaport promotional funds.

COUNTYWIDE GENERAL FUND REVENUE

Net*
2024-25
Budget

TAXES

General Property Tax (Tax Roll: \$471,525,736,521)	\$2,048,921,000
Local Option Gas Tax	45,030,000
Ninth Cent Gas Tax	<u>11,493,000</u>
Subtotal	<u>\$2,105,444,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,194,000</u>
Subtotal	<u>\$2,194,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$104,843,000
State Revenue Sharing	85,469,000
Gasoline and Motor Fuels Tax	14,162,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$207,575,000</u>

INTEREST INCOME

Interest	<u>\$24,944,000</u>
Subtotal	<u>\$24,944,000</u>

OTHER

Administrative Reimbursements	\$64,080,000
Miscellaneous	10,248,000
Subtotal	<u>\$74,328,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2024-25 <u>Budget</u>
<u>TRANSFERS</u>		
Transfers	<u>\$16,309,000</u>	<u>\$51,769,000</u>
Subtotal	<u>\$16,309,000</u>	<u>\$51,769,000</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	<u>\$53,527,000</u>	<u>\$56,173,000</u>
Subtotal	<u>\$53,527,000</u>	<u>\$56,173,000</u>
Total	<u>\$2,484,321,000</u>	<u>\$2,522,427,000</u>

COUNTYWIDE GENERAL FUND EXPENDITURES

		2024-25 <u>Budget</u>
Office of the Mayor		7,615,000
Animal Services	<u>27,275,000</u>	<u>29,349,000</u>
Board of County Commissioners (BCC)		35,745,000
Clerk of Court and Comptroller		27,246,000
Commission on Ethics and Public Trust		3,024,000
Communications and Customer Experience	<u>6,037,000</u>	<u>13,224,000</u>
Community Action and Human Services	<u>53,091,000</u>	<u>54,391,000</u>
Corrections and Rehabilitation		519,535,000
County Attorney		25,888,000
Cultural Affairs	<u>12,432,000</u>	<u>14,457,000</u>
Emergency Communications	<u>66,686,000</u>	<u>0</u>
Finance Department		3,915,000
Human Resources		9,821,000
Information Technology Department		2,561,000
Inspector General		1,850,000
Internal Compliance		3,522,000
Internal Services Department		87,159,000
Judicial Administration		45,279,000
Juvenile Services		16,898,000
Legal Aid		4,427,000

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2024-25 Budget
Management and Budget		15,917,000
Medical Examiner		17,133,000
Miami-Dade Economic Advocacy Trust		1,940,000
Miami-Dade Fire Rescue	10,240,000	<u>30,373,000</u>
Office of Emergency Management		9,947,000
Park, Recreation and Open Spaces	59,688,000	<u>59,986,000</u>
Property Appraiser		53,207,000
Public Health Trust		325,338,000
Public Housing and Community Development		4,058,000
Regulatory and Economic Resources		11,784,000
Sheriff's Office	269,250,000	<u>304,461,000</u>
Solid Waste Management		13,214,000
Supervisor of Elections		42,820,000
Transportation and Public Works		280,523,000
Non-departmental - Constitutional Offices	36,800,000	<u>37,655,000</u>
Non-departmental - Economic Development	99,941,000	<u>100,691,000</u>
Non-departmental - General Government	117,432,000	<u>135,898,000</u>
Non-departmental - Health and Society	54,747,000	<u>61,370,000</u>
Non-departmental - Neighborhood and Infrastructure	704,000	<u>2,854,000</u>
Non-departmental - Public Safety		7,337,000
Non-departmental - Recreation and Culture	11,900,000	<u>19,620,000</u>
Non-departmental - Transportation and Mobility		16,300,000
General Government Improvement Fund – Constitutional Offices		11,965,000
General Government Improvement Fund – General Government		19,430,000
General Government Improvement Fund – Health and Society General		717,000
Government Improvement Fund – Neighborhood & Infrastructure		22,504,000
General Government Improvement Fund - Public Safety General		9,054,000
Government Improvement Fund - Recreation and Culture		425,000
Total	<u>\$2,484,321,000</u>	<u>\$2,522,427,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**

Net*
2024-25
Budget

TAXES

General Property Tax (Tax Roll: \$124,593,169,769)	\$224,791,000	\$225,956,000
Utility Tax	143,615,000	<u>142,450,000</u>
Communications Services Tax		<u>26,854,000</u>
	Subtotal	<u>\$395,260,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$6,175,000</u>
	Subtotal	<u>\$6,175,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$123,076,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		<u>191,000</u>
	Subtotal	<u>\$171,477,000</u>

INTEREST INCOME

Interest		<u>\$6,631,000</u>
	Subtotal	<u>\$6,631,000</u>

OTHER

Administrative Reimbursements		\$17,033,000
Miscellaneous		<u>1,262,000</u>
	Subtotal	<u>\$18,295,000</u>

TRANSFERS

Transfers		<u>\$1,486,000</u>
	Subtotal	<u>\$1,486,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

		Net* 2024-25 <u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	<u>\$41,206,000</u>	<u>\$43,830,000</u>
	Subtotal	<u>\$41,206,000</u>
		<u>\$43,830,000</u>
Total	<u>\$640,530,000</u>	<u>\$643,154,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

Office of the Mayor		\$2,024,000
Board of County Commissioners (BCC)		9,502,000
Communications	1,605,000	<u>3,515,000</u>
County Attorney		6,881,000
Emergency Communications	1,910,000	<u>0</u>
Human Resources		2,610,000
Internal Compliance		945,000
Internal Services Department		23,168,000
Management and Budget		1,296,000
Parks, Recreation and Open Spaces	67,600,000	<u>69,784,000</u>
Regulatory and Economic Resources		458,000
Sheriff's Office	428,635,000	<u>428,739,000</u>
Transportation and Public Works		12,841,000
Non-departmental - Constitutional Offices		42,500,000
Non-departmental - Economic Development		6,465,000
Non-departmental - General Government	27,485,000	<u>27,821,000</u>
General Government Improvement Fund – General Government		1,338,000
General Government Improvement Fund – Neighborhood & Infrastructure		3,267,000
Total	<u>\$640,530,000</u>	<u>\$643,154,000</u>

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund G1002)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		\$64,500,000
Transfer from Countywide General Fund (G1001)	\$5,000,000	<u>9,000,000</u>
Interest Earnings		<u>600,000</u>
Total		<u><u>\$74,100,000</u></u>

<u>Expenditures:</u>		
Countywide Emergency Contingency Reserve	\$70,100,000	<u><u>\$74,100,000</u></u>

**~~CONSTITUTIONAL OFFICERS RESERVE~~
FUTURE SERVICES RESERVE
(Fund G1003)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		\$11,555,000
Transfer from Countywide General Fund (G1001)	\$11,000,000	<u>21,116,000</u>
<u>Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)</u>		<u>336,000</u>
Total		<u><u>\$33,007,000</u></u>

<u>Expenditures:</u>		
Reimburse OMB Statutory Structure and Policy Implementation (Fund G1001)		659,000
Operating Reserves		<u>32,348,000</u>
Total		<u><u>\$33,007,000</u></u>

**MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS
(Fund G1004)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		<u><u>\$67,479,000</u></u>
<u>Expenditures:</u>		
Infrastructure Project Expenditures	\$67,479,000	<u><u>\$36,779,000</u></u>
<u>Transfer to Countywide General Fund (Fund G1001)</u>		<u>30,700,000</u>
<u>Total</u>		<u><u>\$67,479,000</u></u>

**MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS
(Fund G1006)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	<u>\$135,886,000</u>
<u>Expenditures:</u>	
Economic And Social Projects Expenditures	\$135,886,000 <u>\$131,126,000</u>
<u>Transfer to Countywide General Fund (Fund G1001)</u>	<u>4,760,000</u>
<u>Total</u>	<u>\$135,886,000</u>

**SHERIFF'S OFFICE
(Fund G1008)**

<u>Revenues:</u>	<u>2024-25</u>
Transfer from Countywide General Fund (G1001)	\$269,250,000 <u>\$304,461,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	421,135,000 <u>421,239,000</u>
Sheriff Fees Revenue	<u>4,200,000</u>
Total	<u>\$729,900,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$694,585,000 <u>\$729,900,000</u>

**~~EMERGENCY COMMUNICATIONS DEPARTMENT~~
SHERIFF'S OFFICE
911 Emergency Fee
(Funds G3004 - 3006)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$9,505,000
911 Non-Wireless Fee	\$2,096,000
911 Wireless Fee	\$11,768,000
911 Prepaid	2,472,000
Interest Earnings	<u>295,000</u>
Total	<u>\$26,136,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$10,658,000
Disbursements to Municipalities	7,442,000
Reserves	<u>8,036,000</u>
Total	<u>\$26,136,000</u>

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)

<u>Revenues:</u>		<u>2024-25</u>
Property Taxes (Tax Roll: \$265,577,521,991)		\$604,634,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Carryover	48,716,000	<u>26,965,000</u>
Managed Care Program - IGT Reimbursement		5,700,000
Ground Transport Fees		30,000,000
Plans Review and Permit Fees		10,340,000
Inspection Fees		8,800,000
Other Fire Prevention Fees		2,440,000
Special Services Revenue		6,600,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,300,000
Interest Earnings		5,000,000
Rental Office Space		592,000
Miscellaneous Fees		<u>556,000</u>
Total	<u>\$709,094,000</u>	<u>\$717,343,000</u>

<u>Expenditures:</u>		
Fire Protection and Emergency Medical Rescue Operations		\$640,698,000
Administrative Reimbursement		19,008,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)		8,835,000
Transfer to Anti-Venom Program (Fund SF005)		611,000
Transfer to Helicopter (SF002)		18,506,000
Transfer to Capital Program - Grant Match (Fund SF010)		758,000
Operating Reserves	46,703,000	<u>23,952,000</u>
Reserve for Tax Equalization		<u>1,575,000</u>
Total	<u>\$709,094,000</u>	<u>\$717,343,000</u>

MIAMI-DADE FIRE RESCUE
Lifeguarding, Ocean Rescue Services ~~Fire Boat~~ and Communications
(Fund SF005)

<u>Revenues:</u>		<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$7,984,000</u>	<u>\$28,117,000</u>
<u>Expenditures:</u>		
Communications Expenditures		<u>\$20,133,000</u>
Lifeguarding and Ocean Rescue Expenditures		<u>7,984,000</u>
Total	<u>\$7,984,000</u>	<u>\$28,117,000</u>

**ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)**

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$27,275,000	<u>\$29,349,000</u>
Animal License Fees from Licensing Stations		7,400,000
Animal License Fees from Shelter		2,050,000
Code Violation Fines		1,500,000
Animal Shelter Fees		1,464,000
Miscellaneous Revenues		110,000
Surcharge Revenues		<u>75,000</u>
Total	<u>\$30,874,000</u>	<u>\$41,948,000</u>

<u>Expenditures:</u>		
Operating Expenditures	<u>\$30,874,000</u>	<u>\$41,948,000</u>

**COMMUNICATIONS AND CUSTOMER EXPERIENCE
(Fund G3018)**

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$6,037,000	<u>\$13,224,000</u>
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	1,605,000	<u>3,515,000</u>
Communications Funding Model	4,063,000	<u>11,028,000</u>
Miscellaneous Charges		<u>165,000</u>
Total	<u>\$12,770,000</u>	<u>\$27,932,000</u>

<u>Expenditures:</u>		
Operating Expenditures	<u>\$12,770,000</u>	<u>\$27,932,000</u>

**EMERGENCY COMMUNICATIONS DEPARTMENT
(Fund G3107)**

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$66,686,000	\$0
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,910,000	0
Transfer from IT Funding Model (G3045)	61,000	0
Transfer from 311 Communications Funding Model	6,065,000	0
Charges to Departments for Services	11,657,000	0
Transfer From 800 Megahertz Radio System Maintenance (S1017)	500,000	0
Intradepartmental Transfers	<u>1,016,000</u>	<u>0</u>
Total	<u>\$87,895,000</u>	<u>\$0</u>

<u>Expenditures:</u>		
Operating Expenditures	\$85,240,000	\$0
Transfer to Debt Service - ETSF Radio Towers (Project 213955) (Fund D3090)	332,000	0
Transfer to Debt Service (Project 292917) (Fund D5018)	127,000	0
Transfer to Information Technology Department (Fund G6001)	480,000	0
Transfer to Capital Project	1,000,000	0
Intradepartmental Transfers	<u>1,016,000</u>	<u>0</u>
Total	<u>\$87,895,000</u>	<u>\$0</u>

**IT FUNDING MODEL
(Fund G3045)**

<u>Revenues:</u>	<u>2024-25</u>
Carryover	\$1,944,000
IT Funding Model Revenues	44,534,000
Transfer from Countywide General Fund (Fund G1001)	53,640,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>14,258,000</u>
Total	<u>\$114,376,000</u>

<u>Expenditures:</u>		
Transfer to Information Technology Department (Fund G6001)	\$90,248,000	<u>\$90,279,000</u>
Transfer to Office of the Property Appraiser (Fund G3048)		4,973,000
Transfer to Internal Compliance Department (Fund G3078)		2,467,000
<u>Transfer to Finance (Fund G3059)</u>	<u>1,070,000</u>	<u>1,070,000</u>
Transfer to Clerk of the Court and Comptroller (Fund G3059)	<u>4,281,000</u>	<u>3,211,000</u>
Transfer to Emergency Communications Department	61,000	<u>0</u>
Reimbursement to Human Resource Department (Fund G1001)		2,515,000
Reimbursement to Office of Management and Budget (Fund G1001)		427,000
Transfer to ITLC Capital Projects (Fund CO078)		1,500,000
Enterprise Asset Management System Debt Service Payment		70,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152)		744,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127)		<u>7,120,000</u>
Total		<u>\$114,376,000</u>

**PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)**

<u>Revenues:</u>		<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$59,688,000	<u>\$59,986,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	67,600,000	<u>69,784,000</u>
Fees and Charges		75,118,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,086,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,316,000
CIIP Program Revenues		261,000
Other Revenues		128,000
Interdepartmental/Interagency Transfers		<u>8,393,000</u>
Total	<u>\$241,190,000</u>	<u>\$243,672,000</u>
<u>Expenditures:</u>		
Total Operating Expenditures	\$239,052,000	<u>\$241,534,000</u>
Debt Service Payments		1,853,000
Transfers to Trust Accounts		<u>285,000</u>
Total	<u>\$241,190,000</u>	<u>\$243,672,000</u>

INFORMATION TECHNOLOGY
Enterprise Technology Services
(Fund G6001)

Revenues:**2024-25**

Transfer from Countywide General Fund (Fund G1001)		\$2,561,000
State of Florida Recording Fee		3,300,000
Transfer from IT Funding Model (Fund G3045)	90,218,000	90,279,000
<u>Transfer from 800 Megahertz Radio System Maintenance (S1017)</u>	0	500,000
Transfer from Emergency Communications Department	180,000	0
Proprietary Fees		686,000
Intradepartmental Transfers	19,081,000	20,277,000
Interfund Transfer		1,801,000
Charges to Departments for Services	135,983,000	147,640,000
Total	<u>\$253,810,000</u>	<u>\$267,044,000</u>

Expenditures:

Operating Expenditures	\$223,197,000	\$233,776,000
<u>Transfer to Debt Service - ETSF Radio Towers (Project 213955) (Fund D3090)</u>	0	332,000
Transfer to Debt Service (Project 292917) (Fund D5018)	316,000	443,000
Intradepartmental Transfers	19,081,000	20,277,000
Interfund Transfer		1,801,000
Transfer to IT Capital Fund (Fund CO079)	9,415,000	10,415,000
Total	<u>\$253,810,000</u>	<u>\$267,044,000</u>

MIAMI-DADE LIBRARY
Operations
(Funds SL001-SL003)

Revenues:**2024-25**

Ad Valorem Revenue (Tax Roll: \$381,188,000,000)		\$112,418,000
Carryover	8,294,000	9,863,000
State Aid to Public Libraries		1,000,000
Miscellaneous Revenue		1,087,000
Total	<u>\$122,799,000</u>	<u>\$124,368,000</u>

Expenditures:

Library Operations		\$110,229,000
Administrative Reimbursement		2,995,000
Debt Service Payment		1,571,000
<u>Operating Reserve</u>		1,569,000
Transfer to Capital Project (Fund CO002)		8,004,000
Total	<u>\$122,799,000</u>	<u>\$124,368,000</u>

**SEAPORT
Revenue Fund
(Fund ES001)**

<u>Revenues:</u>	<u>2024-25</u>	
Carryover		\$308,813,000
Fees and Charges	271,379,000	271,479,000
State Comprehensive Enhanced Transportation System (SCETS) Revenues		17,000,000
Total	<u>\$597,192,000</u>	<u>\$597,292,000</u>
 <u>Expenditures:</u>		
Operating Expenditures	\$183,927,000	\$183,927,000
Administrative Reimbursement		3,812,000
Transfer to Seaport Bond Service Account (Fund ES066, ES075, ES077, ES081, ES082, ES089)		87,528,000
Transfer to Seaport General Fund (Fund ES028)		2,496,000
Ending Cash Balance (Reserves)		319,529,000
Total	<u>\$597,192,000</u>	<u>\$597,292,000</u>

**INFORMATION TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund S1017)**

<u>Revenues:</u>	<u>2024-25</u>	
Traffic Fines	\$500,000	\$500,000
 <u>Expenditures:</u>		
Transfer to Emergency Communications Department Enterprise Technology Services (G6001)	\$500,000	\$500,000

**CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)**

<u>Revenues:</u>	<u>2024-25</u>	
Carryover		\$2,766,000
Transfer from Countywide General Fund (Fund G1001)	12,432,000	15,407,000
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,339,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		13,810,000
Total	<u>\$47,352,000</u>	<u>\$50,327,000</u>
 <u>Expenditures:</u>		
Administrative Expenditures		\$8,212,000
Grants to/Programs for Artists and Non-Profit Cultural Organizations	22,696,000	25,146,000
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities	16,394,000	16,919,000
Total	<u>\$47,352,000</u>	<u>\$50,327,000</u>

COMMUNITY ACTION AND HUMAN SERVICES
Community Action
(Funds SC001-SC002)

<u>Revenues:</u>		<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$47,794,000	\$49,094,000
Federal Grants		119,730,000
State Grants		2,778,000
Interagency Transfers		815,000
Other Revenues		<u>2,028,000</u>
Total	<u>\$173,145,000</u>	<u>\$174,445,000</u>

<u>Expenditures:</u>		
Operating Expenditures	<u>\$173,145,000</u>	<u>\$174,445,000</u>

HOMELESS TRUST
Grants
(Fund S2008)

<u>Revenues:</u>		<u>2024-25</u>
2022 CoC Federal grant		\$38,807,500
Special NOFO 2023 Federal Grant		7,071,500
Youth Grant		8,218,000
State Challenge Plus		750,000
State Staffing Grant		186,000
Emergency Solution Grant	200,000	<u>221,000</u>
State TANF Grant		47,000
State Challenge Grant	148,000	<u>1,205,000</u>
State Appropriation - Lazarus Project		175,000
First Mental Health Grant		<u>562,000</u>
Total	<u>\$56,165,000</u>	<u>\$57,243,000</u>

<u>Expenditures:</u>		
Grant Allocations	<u>\$56,165,000</u>	<u>\$57,243,000</u>

SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD
(Fund TF270)

<u>Revenues:</u>		<u>2024-25</u>
<u>Transfer from Countywide General Fund (Fund G1001)</u>		<u>\$100,000</u>
<u>Expenditures:</u>		
<u>Operating Expenses</u>		<u>\$100,000</u>

Fire Rescue

TABLE OF ORGANIZATION

	<div><div>OFFICE OF THE FIRE CHIEF</div><div>Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; oversees public affairs</div><div><div><div>FY 23-24</div><div>28</div></div><div><div>FY 24-25</div><div>28</div></div></div></div>
	<div><div>TECHNICAL/SUPPORT SERVICES</div><div>Oversees Emergency Medical Services and Fire Rescue Communications; directs fire prevention and life safety inspections, as well as repairs and maintenance of fire rescue apparatus; provides state and federally mandated Firefighter training</div><div><div><div>FY 23-24</div><div>394</div></div><div><div>FY 24-25</div><div>263</div></div></div></div>
	<div><div>SUPPRESSION AND RESCUE</div><div>Provides fire suppression and specialty services, as well as ground and air rescue transport services to the public</div><div><div><div>FY 23-24</div><div>2,394</div></div><div><div>FY 24-25</div><div><u>2,450</u> 2,350</div></div></div></div>
	<div><div>BUDGET/PLANNING/GRANTS/ADMINISTRATION</div><div>Oversees financial operations, budget and business planning development, grant management, personnel and facilities maintenance and construction services</div><div><div><div>FY 23-24</div><div>114</div></div><div><div>FY 24-25</div><div>260</div></div></div></div>

The FY 2024-25 total number of full-time equivalent positions is 3,001 ~~2,901~~

Sheriff's Office

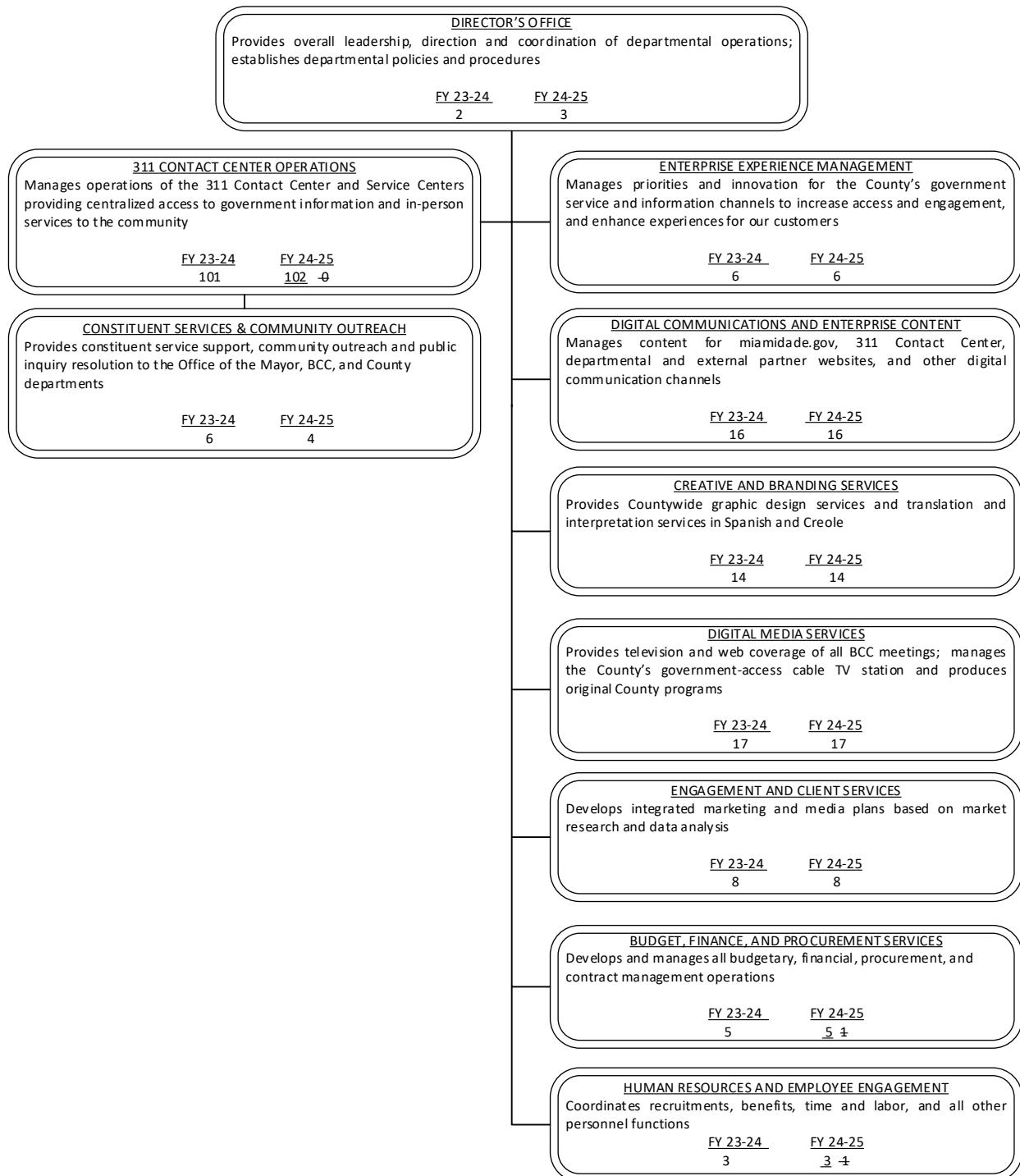
TABLE OF ORGANIZATION

SHERIFF'S OFFICE OF MIAMI-DADE COUNTY*	
Provides professional law enforcement and investigative services to all Miami-Dade County residents; provides basic police services to contracted municipalities, specialized support services and various municipalities.	
<u>FY 23-24</u> 4,510	<u>FY 24-25</u> <u>4,521</u> 4,268

The FY 2024-25 total number of full-time equivalent positions is 4,735.56 4,482.56
* Table of Organization is subject to mid-year reorganization

Communications and Customer Experience

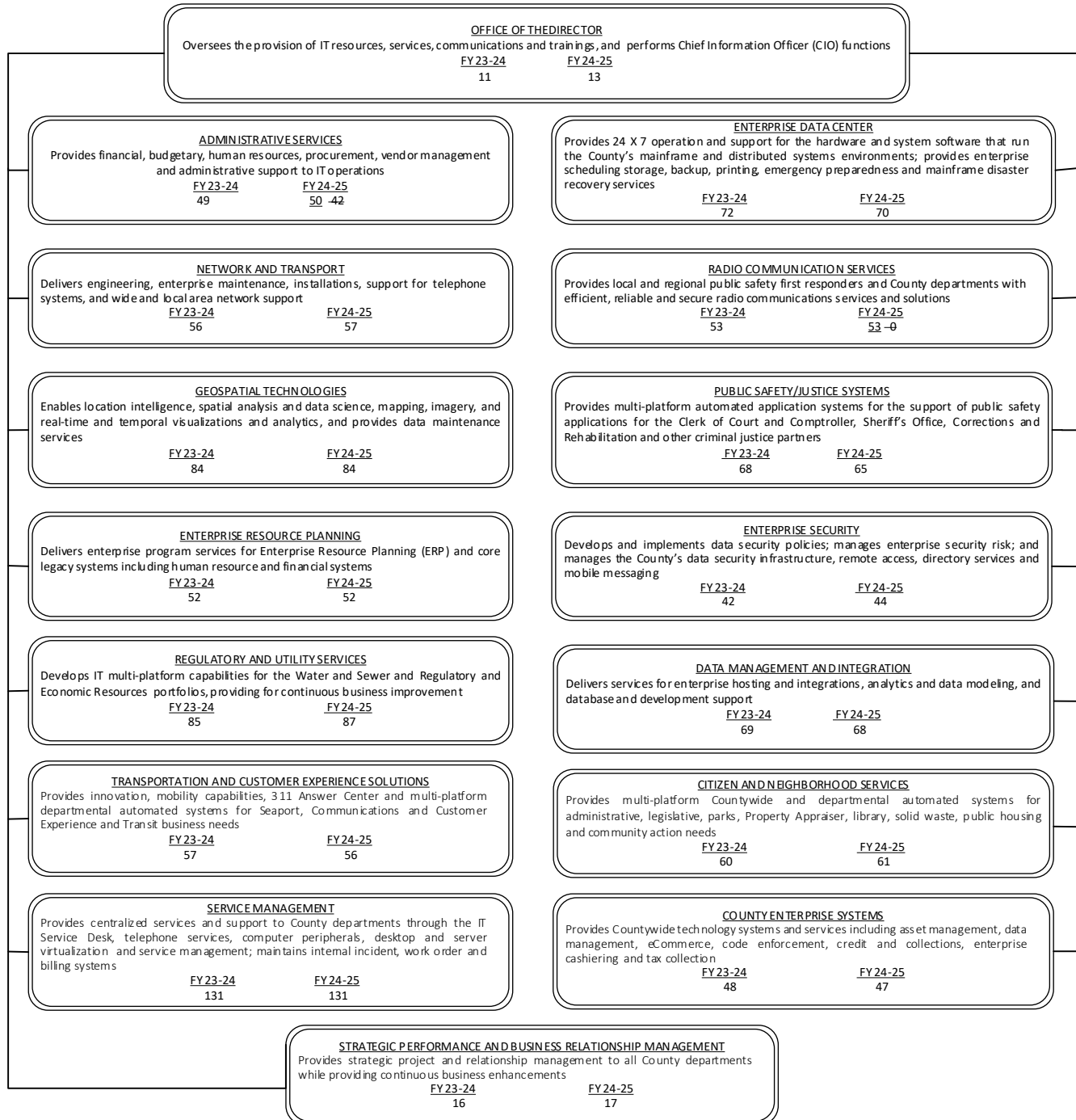
TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 182.44 74.44

Information Technology

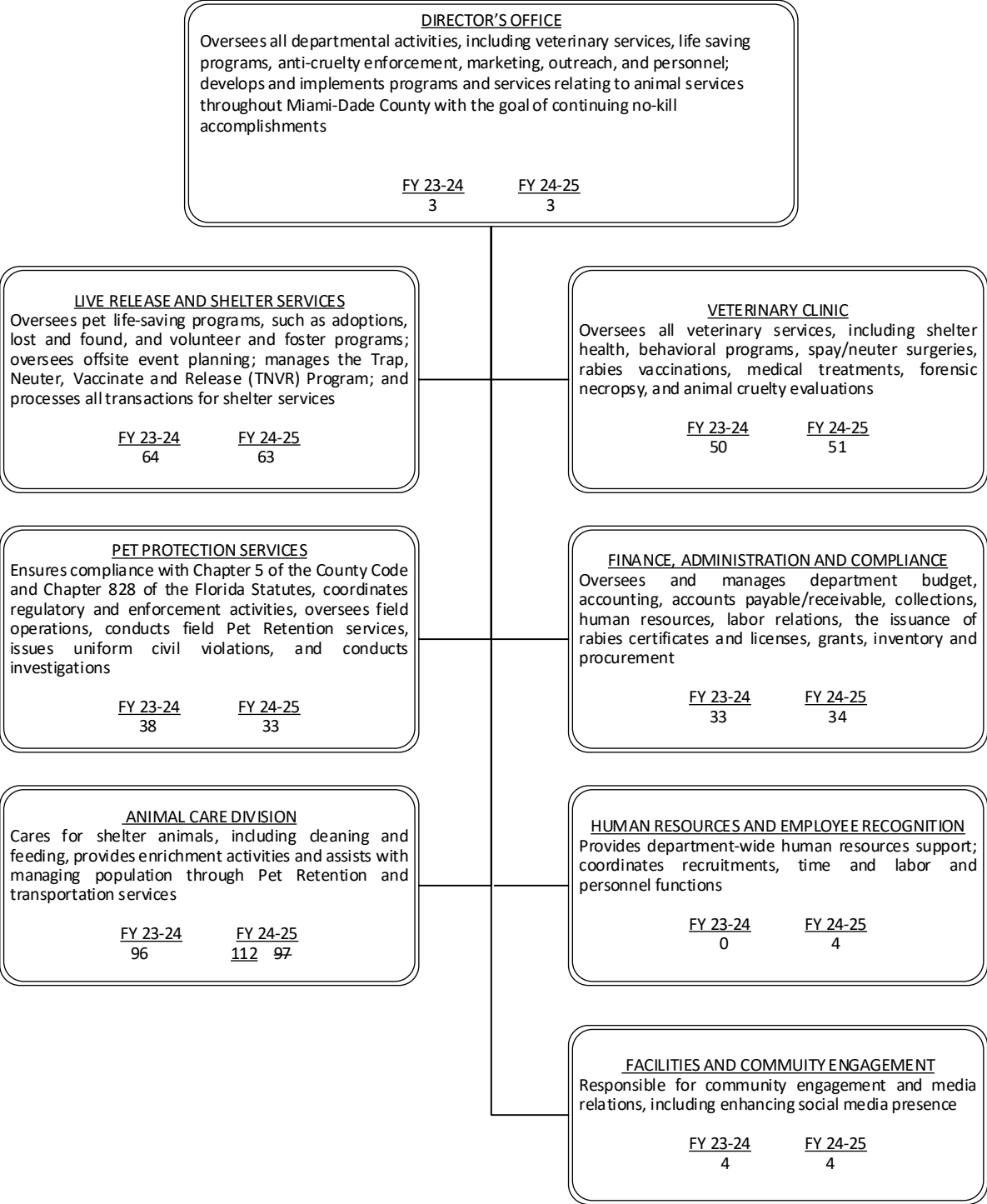
TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalents is 962.5 ~~901.5~~

Animal Services

TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 304 ~~289~~

Supervisor of Elections

TABLE OF ORGANIZATION

OFFICE OF THE SUPERVISOR OF ELECTIONS	
Formulates and directs overall policy for Office operations; ensures adherence with federal, state and local election laws	
FY 23-24	FY 24-25
134	134 135

The FY 2024-25 total number of full-time equivalent positions is ~~134~~135

Tax Collector

TABLE OF ORGANIZATION

TAX COLLECTOR	
Formulates and directs Tax Collector policy and provides leadership and direction of departmental operations as well as legal services	
FY 23-24 204	FY 24-25 <u>192</u> 195

The FY 2024-25 total number of full-time equivalent positions is 192 195

Regulatory and Economic Resources

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR Provides overall direction for departmental operations; oversees all departmental communication and intergovernmental activity <div> <div>FY 23-24</div> <div>9</div> <div>FY 24-25</div> <div>11</div> </div>	
ADMINISTRATIVE SERVICES DIVISION Provides finance, budgeting, billing and collection, human resources, procurement, and asset management services; provides information technology shared services, business plan development, performance management reporting and departmental safety coordination <div> <div>FY 23-24</div> <div>84</div> <div>FY 24-25</div> <div>84</div> </div>	INNOVATION AND ECONOMIC DEVELOPMENT Coordinates economic development activities; coordinates film activities and permitting; and coordinates activities related to the agricultural industry <div> <div>FY 23-24</div> <div>15</div> <div>FY 24-25</div> <div>17</div> </div>
CONSUMER AND NEIGHBORHOOD PROTECTION Manages and enforces local contractor licensing in accordance with Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations, including unsafe structures violations, through enforcement activities; and provides residential and commercial zoning enforcement <div> <div>FY 23-24</div> <div>198</div> <div>FY 24-25</div> <div>239</div> </div>	ENVIRONMENTAL RESOURCES MANAGEMENT Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection; administers the Stormwater Utility and flood control programs <div> <div>FY 23-24</div> <div>469</div> <div>FY 24-25</div> <div>481</div> </div>
DEVELOPMENT SERVICES Reviews and processes all zoning applications seeking re-zoning or other relief from zoning code regulations; reviews application requests to subdivide land in preparation for development including traffic concurrency reservations; and maintains zoning data for properties in unincorporated Miami-Dade County <div> <div>FY 23-24</div> <div>50</div> <div>FY 24-25</div> <div>50</div> </div>	OFFICE OF RESILIENCE Assesses and prioritizes the greatest challenges to Miami-Dade County's resilience and long-term sustainability; develops a comprehensive and cohesive resilience plan; coordinates activities related to Biscayne Bay <div> <div>FY 23-24</div> <div>25</div> <div>FY 24-25</div> <div>27</div> </div>
PLANNING Manages and administers the CDMP; prepares population projections and economic, demographic and growth analyses; administers incentive programs <div> <div>FY 23-24</div> <div>29</div> <div>FY 24-25</div> <div>36</div> </div>	CONSTRUCTION, PERMITTING AND BUILDING CODE Ensures compliance with the Florida Building Code and unsafe structures and other applicable regulations through review of plans and inspection of construction; processes Certificates of Occupancy, Completion and Use; assesses impact fees <div> <div>FY 23-24</div> <div>270</div> <div>FY 24-25</div> <div>281</div> </div>
OFFICE OF CONSUMER PROTECTION Regulates various industries to protect the consumer <div> <div>FY 23-24</div> <div>35</div> <div>FY 24-25</div> <div>0</div> </div>	BOARDS AND CODE ADMINISTRATION Administers the Board of Rules and Appeals and its committees and the Unsafe Structures and Construction Trades Qualifying Boards, and processes product approvals, training and certification <div> <div>FY 23-24</div> <div>46</div> <div>FY 24-25</div> <div>45</div> </div>
TOURIST TAXES Administers state laws, local ordinances, and policies pertaining to the collection and distribution of Convention and Tourist Development Taxes and Food and Beverage Taxes <div> <div>FY 23-24</div> <div>0</div> <div>FY 24-25</div> <div>13 9</div> </div>	

The FY 2024-25 total number of full-time equivalent positions is 1,288.50 ~~1,284.50~~

Countywide Non-Departmental Expenses

Non-Departmental Economic Development

ORGANIZATION/EVENT	PURPOSE	FUNDING
Black Business Month	Support for monthly activities to promote disadvantaged business	250,000
CRA Small Business Incubator Grant Match	Provide funding support for a business incubator in collaboration with CRAs	500,000
		750,000

Non-Departmental General Government

ORGANIZATION/EVENT	PURPOSE	FUNDING
eMerge (Technology Foundation of America, Inc.)	Support for the eMerge conference	400,000
Florida International University - Apprenticeship Program	Fund a program in collaboration with FIU for students in the IT field	150,000
Future Services Reserve		9,816,000
Community Health Services, Inc.		300,000
Senior First Program (Save our Seniors)	Provide an additional \$100 to seniors	3,800,000
Emergency Contingency Reserve Transfer		4,000,000
Subtotal General Government		18,466,000

Non-Departmental Health and Society

ORGANIZATION/EVENT	PURPOSE	FUNDING
Miami-Dade County Public Schools - Summer Youth Internship Programs	Provide opportunities for youth during summer months	1,000,000
Alliance for Aging, Inc.	Provide services for the elderly	220,000
Miami-Dade County School Board (Together for Children)	To assist in funding youth violence initiatives	168,000
Urban Health Partnerships Incorporated (Age-Friendly Initiative)	Provide social and health care services to underserved populations	70,000
The Allapattah Collaborative Community Development Corporation	Provide support to disadvantaged small businesses	100,000
Center for Haitian Studies Inc.	Provide social services to underserved populations	250,000
Curley's House of Style Inc.	Provide meals and support to needy or underserved individuals	200,000
Farm Share, Inc.	Provide support for the distribution of food to underserved individuals	250,000
Ladies Empowerment and Action Program, Inc. (LEAP)	Provide support for women who have experienced incarceration	100,000
Friendship Circle of Miami	Provide programming for children with special needs	250,000
Mahogany Youth Corp.	Provide science-focused program for underserved youth	100,000
NAMI Miami-Dade County, Inc.	Provide support to individuals with mental illness	100,000
Voices for Children Foundation, Inc.	Provide advocacy and essential needs for children in foster care	250,000
Community Health of South Florida, Inc.	Provide health care services for underserved individuals	220,000
A3 Foundation, Inc.	Promote sustainable agriculture, advocating for educational opportunities	125,000
Florida Venture Foundation, Inc.	Provide support to disadvantaged individuals and small businesses	180,000
Jewish Community Services of South Florida, Inc.	Provide support to individuals dealing with mental health issues	250,000
YWCA South Florida Inc. Court Care Program	Provide day care services for individuals with court related issues	340,000

Countywide Non-Departmental Expenses

Non-Departmental Health and Society Continued

ORGANIZATION/EVENT	PURPOSE	FUNDING
Miami-Dade Mental Health Advisory Board		500,000
Sant La LLC	Provide support to needy or underserved children and families	150,000
Children of Inmates, Incorporated	Provide support for children with incarcerated loved ones	250,000
Legal Services of Greater Miami, Inc. - Eviction Diversion Program	Additional support for individuals facing eviction	1,000,000
Wonderful Living Inc.	Provide programming support for children with disabilities.	50,000
Driver's License Task Force	Support of the Driver's License Task Force initiatives	250,000
Haitian Heritage Month	Support activities during Haitian Heritage month	150,000
Haitian American Chamber of Commerce of Florida, Inc.	Support of Scale Up 305 - business incubator program	100,000
Subtotal Health and Society		6,623,000

Non-Departmental Neighborhood and Infrastructure

ORGANIZATION/EVENT	PURPOSE	FUNDING
Extreme Heat Marketing Program	Provide marketing materials to inform the public during extreme heat occurrences	150,000
EEL Program (Additional Maintenance)		2,000,000
Subtotal Neighborhood and Infrastructure		2,150,000

Non-Departmental Recreation and Culture

ORGANIZATION	PURPOSE	FUNDING
South Dade Black Advisory Board	Provide support to the South Dade Black Advisory Board	100,000
Adrienne Arsht Center	Additional operating support for repairs, increased utility and police costs	1,900,000
District 12 5K Event		100,000
Florida Grand Opera, Inc.	Support to the Florida Grand Opera	120,000
Ludlam Trail Trust Fund Transfer	Fund improvements to the Ludlam Trail	5,000,000
Overtown and Brownsville Music and Arts		500,000
Subtotal Recreation and Culture		7,720,000

**FY 2024-25 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Category	3 - Month Allocation Amount
Boys & Girls Clubs of Miami-Dade, Inc.	Anti-Violence	\$ 16,750
Center for Family and Child Enrichment, Inc.	Anti-Violence	\$ 55,625
Cuban American Bar Association Pro Bono Project, Inc.	Anti-Violence	\$ 16,750
		\$ 89,125
Branches, Inc.	Basic Needs	\$ 14,175
Casa Valentina, Inc.	Basic Needs	\$ 58,450
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	Basic Needs	\$ 65,675
Catholic Charities of the Archdiocese of Miami, Inc.	Basic Needs	\$ 14,425
Family Action Movement Network, Inc. (formerly Famn Ayisyen Nan Miyami, Inc.)	Basic Needs	\$ 5,675
Feeding South Florida, Inc.	Basic Needs	\$ 14,175
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs	\$ 14,175
Legal Services of Greater Miami, Inc.	Basic Needs	\$ 10,300
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Basic Needs	\$ 103,250
Richmond Heights Community Association, Inc.	Basic Needs	\$ 9,025
The Coalition of Florida Farmwork Organizations, Inc.	Basic Needs	\$ 14,175
Voices for Children Foundation, Inc.	Basic Needs	\$ 6,950
YWCA of Greater Miami-Dade, Inc.	Basic Needs	\$ 26,525
		\$ 356,975
Best Buddies International, Inc.	Children & Adults with Disabilities	\$ 31,925
CCDH, Inc.	Children & Adults with Disabilities	\$ 31,925
Center for Independent Living of South Florida, Inc.	Children & Adults with Disabilities	\$ 74,925
Family Action Movement Network, Inc. (formerly Famn Ayisyen Nan Miyami, Inc.)	Children & Adults with Disabilities	\$ 6,700
Hearing and Speech Center of Florida, Inc.	Children & Adults with Disabilities	\$ 7,475
Public Health Trust of Miami-Dade County	Children & Adults with Disabilities	\$ 6,700
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children & Adults with Disabilities	\$ 14,925
The Association for Development of the Exceptional, Inc. (A.D.E)	Children & Adults with Disabilities	\$ 29,100
		\$ 203,675
Alliance for Musical Arts Productions, Inc.	Children, Youth & Families	\$ 1,300
Amigos Together For Kids, Inc.	Children, Youth & Families	\$ 9,775
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	Children, Youth & Families	\$ 4,625
Belafonte Tacolcy Center, Incorporated	Children, Youth & Families	\$ 7,725
Big Brothers Big Sisters of Greater Miami, Inc.	Children, Youth & Families	\$ 7,200
Center of Information & Orientation, Inc.	Children, Youth & Families	\$ 13,400
Centro Mater Child Care Services, Inc.	Children, Youth & Families	\$ 12,875
Coconut Grove Cares, Inc.	Children, Youth & Families	\$ 2,825
Common Threads, Inc.	Children, Youth & Families	\$ 16,750
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Children, Youth & Families	\$ 9,525
Family Action Movement Network, Inc. (formerly Famn Ayisyen Nan Miyami, Inc.)	Children, Youth & Families	\$ 23,700
Family Resource Center of South Florida, Inc.	Children, Youth & Families	\$ 7,725
Florida Venture Foundation, Inc.	Children, Youth & Families	\$ 24,200
Foster Care Review, Inc.	Children, Youth & Families	\$ 10,050
Foundation of Community Assistance and Leadership, Inc.	Children, Youth & Families	\$ 9,775
Girl Scout Council of Tropical Florida, Inc.	Children, Youth & Families	\$ 6,700
Hearing and Speech Center of Florida, Inc.	Children, Youth & Families	\$ 6,700
Hispanic Coalition, Corp.	Children, Youth & Families	\$ 19,575
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	Children, Youth & Families	\$ 6,700
Latinos United in Action Center, Inc.	Children, Youth & Families	\$ 6,175
Lawyers for Children America, Inc.	Children, Youth & Families	\$ 14,175
Leisure City/ Modello Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 4,900
Little Haiti Optimist Club, Inc.	Children, Youth & Families	\$ 13,900
Lliraf'O, Inc.	Children, Youth & Families	\$ 48,400
Miami Children's Initiative, Inc.	Children, Youth & Families	\$ 15,975
Miami City Ballet, Inc.	Children, Youth & Families	\$ 36,050
Miami Northside Optimist Club, Inc.	Children, Youth & Families	\$ 2,575
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	Children, Youth & Families	\$ 28,075
Multi-Ethnic Youth Group Association , Inc.	Children, Youth & Families	\$ 13,650
Omega Activity Center Foundation, Inc.	Children, Youth & Families	\$ 5,400
Overtown Youth Center, Inc.	Children, Youth & Families	\$ 27,550
Palmetto Raiders Youth Development Club, Inc.	Children, Youth & Families	\$ 2,050
Reading and Math, Inc.	Children, Youth & Families	\$ 87,025
Regis House, Inc.	Children, Youth & Families	\$ 20,903
Richmond Perrine Optimist Club, Inc. of Miami, FL	Children, Youth & Families	\$ 51,500
South Florida Youth Symphony, Inc.	Children, Youth & Families	\$ 1,800
St. Alban's Day Nursery, Inc.	Children, Youth & Families	\$ 9,275
Teen Up-ward Bound, Incorporated	Children, Youth & Families	\$ 5,400
The Education Fund, Inc.	Children, Youth & Families	\$ 45,825
The Family Christian Association of America, Inc.	Children, Youth & Families	\$ 14,925
The Liberty City Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 65,150
The Motivational Edge, Inc.	Children, Youth & Families	\$ 10,550
The Optimist Foundation of Greater Goulds Florida, Inc.	Children, Youth & Families	\$ 12,350
The Sundari Foundation, Inc.	Children, Youth & Families	\$ 85,500
Thelma Gibson Health Initiative, Inc.	Children, Youth & Families	\$ 10,550
University of Miami	Children, Youth & Families	\$ 7,725
Urgent, Inc.	Children, Youth & Families	\$ 5,675
Voices for Children Foundation, Inc.	Children, Youth & Families	\$ 5,400
Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	Children, Youth & Families	\$ 30,650
		\$ 890,203

**FY 2024-25 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Category	3 - Month Allocation Amount
Cayuga Home for Children	Criminal Justice	\$ 14,425
Regis House, Inc.	Criminal Justice	\$ 10,550
The Institute of Black Family Life, Inc.	Criminal Justice	\$ 2,325
Thelma Gibson Health Initiative, Inc.	Criminal Justice	\$ 4,375
Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	Criminal Justice	\$ 24,975
		\$ 56,650
Allapattah Community Action, Inc.	Elder Needs	\$ 19,575
Ayuda, Inc.	Elder Needs	\$ 15,975
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Needs	\$ 13,400
Centro Campesino-Farmworker Center, Inc.	Elder Needs	\$ 14,675
Communities United, Inc.	Elder Needs	\$ 15,975
Community Coalition, Inc.	Elder Needs	\$ 16,475
De Hostos Senior Center Inc.	Elder Needs	\$ 38,875
Easter Seals South Florida, Inc.	Elder Needs	\$ 27,550
Guardianship Program of Dade County, Inc.	Elder Needs	\$ 4,900
Jewish Community Services of South Florida, Inc.	Elder Needs	\$ 77,250
Josefa Perez de Castano Kidney Foundation, Inc.	Elder Needs	\$ 12,875
Masada Home Care, Inc.	Elder Needs	\$ 11,075
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Needs	\$ 33,475
Michael-Ann Russell Jewish Community Center, Inc.	Elder Needs	\$ 23,175
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Needs	\$ 52,275
Senior L.I.F.T. Center, Inc.	Elder Needs	\$ 12,875
United Home Care Services, Inc.	Elder Needs	\$ 37,850
		\$ 428,250
Curley's House of Style, Inc.	Food Program	\$ 83,425
Farm Share, Inc.	Food Program	\$ 127,975
Feeding South Florida, Inc.	Food Program	\$ 83,425
MJD Wellness and Community Center, Inc.	Food Program	\$ 83,425
Victory for Youth, Inc. (Share Your Heart)	Food Program	\$ 139,050
		\$ 517,300
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	Health	\$ 23,175
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Health	\$ 18,275
Latinos Salud, Inc.	Health	\$ 30,375
Liga Contra el Cancer, Inc.	Health	\$ 23,175
Regis House, Inc.	Health	\$ 3,875
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	Health	\$ 15,200
Thelma Gibson Health Initiative, Inc.	Health	\$ 4,375
		\$ 118,450
Americans for Immigrant Justice, Inc.	Immigrants/ New Entrants	\$ 13,400
Cuban American Bar Association Pro Bono Project, Inc.	Immigrants/ New Entrants	\$ 9,025
Haitian Neighborhood Center, Sant La, Inc.	Immigrants/ New Entrants	\$ 7,725
Legal Services of Greater Miami, Inc.	Immigrants/ New Entrants	\$ 9,775
St. Thomas University, Inc.	Immigrants/ New Entrants	\$ 13,900
WeCount!, Inc.	Immigrants/ New Entrants	\$ 11,075
Youth Co-Op, Inc.	Immigrants/ New Entrants	\$ 41,725
		\$ 106,625
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	Other	\$ 55,625
Fairchild Tropical Botanic Garden, Inc.	Other	\$ 18,275
Jewish Community Services of South Florida, Inc.	Other	\$ 20,075
Legal Services of Greater Miami, Inc.	Other	\$ 7,200
Neighbors and Neighbors Association, Inc.	Other	\$ 9,275
Transition, Inc.	Other	\$ 21,625
		\$ 132,075
Better Way of Miami, Inc.	Special Needs	\$ 111,250
Camillus House, Inc.	Special Needs	\$ 14,675
Cuban American Bar Association Pro Bono Project, Inc.	Special Needs	\$ 11,075
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Special Needs	\$ 3,100
Easter Seals South Florida, Inc.	Special Needs	\$ 52,275
Kristi House, Inc.	Special Needs	\$ 116,125
Legal Services of Greater Miami, Inc.	Special Needs	\$ 17,775
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	Special Needs	\$ 139,050
New Hope CORPS, Inc.	Special Needs	\$ 124,900
The Key Clubhouse of South Florida	Special Needs	\$ 15,450
The Sundari Foundation, Inc.	Special Needs	\$ 30,650
Voices for Children Foundation, Inc.	Special Needs	\$ 3,600
Wellspring Counseling, Inc.	Special Needs	\$ 17,500
		\$ 657,425

FY 2024-25 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

Organization Name	Category	3 - Month Allocation Amount
Adults Mankind Organization, Inc.	Workforce Development	\$ 35,275
Advocate Program, Inc.	Workforce Development	\$ 11,600
Best Buddies International, Inc.	Workforce Development	\$ 11,075
Psycho-Social Rehabilitation Center, Inc.	Workforce Development	\$ 25,225
		\$ 83,175
Organization Name	Category	12 - Month Allocation Amount
Hampton House, Inc.*	Other	\$ 556,200
The Sundari Foundation, Inc.*	Other	\$ 578,900
		\$ 1,135,100
Note:		
*Includes one year of funding.		

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
ARTS EDUCATION GRANT AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2024-2025 Program Activities	\$410,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$461,000
		Sub-Total: FY 2024-25 Arts Education and Program Initiatives Grants:	\$871,000
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
		Sub-Total: FY 2024-25 Capital Development Program Grants:	Program suspended in FY 2024-2025
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$600,000
		Sub-Total: FY 2024-25 Community Grants Program:	\$600,000
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	City Theatre, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Contemporary Arts Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Coral Gables Cinemateque, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Fundarte, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	GableStage, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2024-2025 Season Activities	\$145,000
ADV	Locust Projects, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Miami Dade College	FY 2024-2025 Season Activities - Cultural Affairs Department (Live Arts Miami)	\$145,000
ADV	Miami Dade College	FY 2024-2025 Season Activities - Miami Book Fair Year Round	\$145,000
ADV	Miami Dade College	FY 2024-2025 Season Activities - Museum of Art and Design	\$145,000
ADV	Miami Design Preservation League, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Miami Light Project, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Miami New Drama, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Nu Deco Ensemble, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Seraphic Fire, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	The Bakehouse Art Complex, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	The Coral Gables Museum, Corp.	FY 2024-2025 Season Activities	\$145,000
ADV	The Deering Estate Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	The Rhythm Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Zoetic Stage, Inc.	FY 2024-2025 Season Activities	\$145,000
		Sub-Total: FY 2024-25 Cultural Advancement Program Grants:	\$3,335,000

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Artists in Residence in Everglades, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Ballet Flamenco La Rosa, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Bookleggers Library, Inc.	FY 2024-2025 Season Activities	\$37,500
CDG	CaFA - Third Horizon, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Chopin Foundation of the United States, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2024-2025 Season Activities	\$69,500
CDG	Juggerknot Theatre Corporation	FY 2024-2025 Season Activities	\$69,500
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Miami Beach Garden Conservancy, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Miami Dade College	FY 2024-2025 Season Activities - Koubek Center	\$69,500
CDG	Miami Dade College	FY 2024-2025 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$69,500
CDG	Miami Dade College Foundation, Inc.	FY 2024-2025 Season Activities - New World School of the Arts, Dance Division	\$69,500
CDG	Michael-Ann Russell Jewish Community Center	FY 2024-2025 Season Activities	\$69,500
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2024-2025 Season Activities	\$37,500
CDG	Olympia Center, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Orchestra Miami, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Patrons of Exceptional Artists, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Pioneer Winter Collective, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Sanctuary of the Arts, Inc.	FY 2024-2025 Season Activities	\$37,500
CDG	The Dance NOW! Ensemble, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	The Murray Dranoff Foundation, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	The Opera Atelier, Inc.	FY 2024-2025 Season Activities	\$37,500
		Sub-Total: FY 2024-25 Cultural Development Program Grants:	\$1,679,000
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$744,000
		Sub-Total: FY 2024-25 Culture Shock Miami Program Costs:	\$744,000

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Amaya, Omayra	Choreographer Award	\$8,750
DMC	Forte, Carla	Choreographer Award	\$8,750
DMC	Garrido, Siudy	Choreographer Award	\$8,750
DMC	Myers, Adele	Choreographer Award	\$8,750
DMC	Rose, Ariel	Choreographer Award	\$8,750
DMC	Sen, Smita	Choreographer Award	\$8,750
DMC	Villacreses, Enrique	Choreographer Award	\$8,750
DMC	Ward, Randolph	Choreographer Award	\$8,750
DMC	Dance Miami Choreographers Program	Programmatic costs	\$3,000
Sub-Total: FY 2024-25 Dance Miami Choreographers Program:			\$73,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Brevo Theatre, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Civic Chorale of Greater Miami, Inc.	FY 2024-2025 Season Activities	\$14,552
DAN	collaboARTive, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Conecta: Miami Arts, Inc.	FY 2024-2025 Season Activities	\$14,470
DAN	Cuatrogatos Foundation, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Delou Africa, Inc.	FY 2024-2025 Season Activities	\$16,109
DAN	Fiber Artists Miami Association, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Fire Haus Projects, Inc.	FY 2024-2025 Season Activities	\$12,176
DAN	Florida L'Opera & Zarzuela Corp.	FY 2024-2025 Season Activities	\$12,246
DAN	Florida Opera Prima, Inc.	FY 2024-2025 Season Activities	\$13,177
DAN	Friends of the Japanese Garden, Inc.	FY 2024-2025 Season Activities	\$13,964
DAN	Fundarte, Inc. f/a for Antiheroes Projects, Inc.	FY 2024-2025 Season Activities	\$13,364
DAN	Greater Miami Community Concert Band, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Hand2Hand Team Corp.	FY 2024-2025 Season Activities	\$12,316
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2024-2025 Season Activities	\$13,318
DAN	Hued Songs, Inc.	FY 2024-2025 Season Activities	\$15,318
DAN	Imago Por Las Artes, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	La Zarzuela, Inc.	FY 2024-2025 Season Activities	\$12,552
DAN	Living Arts Trust, Inc. f/a for Bistoury Physical Theatre and Film Corp.	FY 2024-2025 Season Activities	\$13,603
DAN	Marti Productions, Inc.	FY 2024-2025 Season Activities	\$12,967
DAN	Miami Watercolor Society, Inc.	FY 2024-2025 Season Activities	\$9,812
DAN	Miamibloco, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	MUCE Educates Corp.	FY 2024-2025 Season Activities	\$8,000
DAN	MUD Foundation, Inc.	FY 2024-2025 Season Activities	\$13,030
DAN	Mz. Goose, Inc.	FY 2024-2025 Season Activities	\$14,759
DAN	North Miami Community Concert Band, Inc.	FY 2024-2025 Season Activities	\$14,897
DAN	Primer Acto Florida Foundation, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Ruta Teatral Miami, Inc.	FY 2024-2025 Season Activities	\$12,597
DAN	South Beach Chamber Ensemble, Inc.	FY 2024-2025 Season Activities	\$14,625

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
DAN	South Florida Bluegrass Association, Inc.	FY 2024-2025 Season Activities	\$12,954
DAN	South Florida Composers Alliance, Inc.	FY 2024-2025 Season Activities	\$14,255
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	The Cove/Rincón Corp.	FY 2024-2025 Season Activities	\$13,675
DAN	True Mirage, Inc.	FY 2024-2025 Season Activities	\$11,000
DAN	Voices of Miami, Inc.	FY 2024-2025 Season Activities	\$12,759
DAN	Xavier Cortada Foundation, Inc.	FY 2024-2025 Season Activities	\$12,503
		Sub-Total: FY 2024-25 Developing Arts in Neighborhoods Program Grants:	\$427,000
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Bayfront Park Management Trust Corporation	Downtown Miami New Year's Eve Celebration	\$62,175
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$116,118
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$116,548
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$53,208
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	\$91,504
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$73,863
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$75,028
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$120,317
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	\$95,000
FEST	Miami Dade College	Miami Book Fair	\$134,207
FEST	Miami Dade College	Miami Film Festival	\$134,207
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	\$96,012
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$90,320
FEST	O, Miami, Inc.	O, Miami Poetry Festival	\$97,999
FEST	Prizm Projects, Inc.	Prizm Art Fair	\$60,494
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival	\$42,000
		Sub-Total: FY 2024-25 Festivals and Special Events Program Grants:	\$1,459,000
HANNIBAL COX JR. CULTURAL GRANT PROGRAM (HCJ)			
HCJ	Alhambra Music, Inc.	FY 2024-2025 Season Activities	\$17,000
HCJ	Arca Images, Inc.	FY 2024-2025 Season Activities	\$34,920
HCJ	Artefactus Cultural Project, Inc.	FY 2024-2025 Season Activities	\$30,591
HCJ	Bas Fisher Invitational, Inc.	FY 2024-2025 Season Activities	\$33,455
HCJ	Community Arts and Culture, Inc.	FY 2024-2025 Season Activities	\$30,251
HCJ	Creation Art Center Corp.	FY 2024-2025 Season Activities	\$32,517
HCJ	Dimensions Dance Theater of Miami, Inc.	FY 2024-2025 Season Activities	\$37,500
HCJ	Dimensions Variable, Inc.	FY 2024-2025 Season Activities	\$19,815
HCJ	Edge Zones, Inc.	FY 2024-2025 Season Activities	\$34,824
HCJ	El Ingenio, Inc.	FY 2024-2025 Season Activities	\$22,789
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2024-2025 Season Activities	\$26,648
HCJ	IlluminArts, Inc.	FY 2024-2025 Season Activities	\$35,619
HCJ	Karen Peterson and Dancers, Inc.	FY 2024-2025 Season Activities	\$35,916

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
HCJ	Main Street Players, Inc.	FY 2024-2025 Season Activities	\$26,461
HCJ	Miami Chamber Music Society, Inc.	FY 2024-2025 Season Activities	\$26,500
HCJ	Miami Dade College	FY 2024-2025 Season Activities - Department of Arts and Philosophy	\$26,740
HCJ	Miami Short Film Festival, Inc.	FY 2024-2025 Season Activities	\$35,008
HCJ	NAME Publications, Inc.	FY 2024-2025 Season Activities	\$8,000
HCJ	PAXy, Inc.	FY 2024-2025 Season Activities	\$31,224
HCJ	Peter London Global Dance Company, Inc.	FY 2024-2025 Season Activities	\$34,040
HCJ	Rise Kern Cultural Productions, Inc.	FY 2024-2025 Season Activities	\$30,431
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2024-2025 Season Activities	\$32,626
HCJ	Siempre Flamenco, Inc.	FY 2024-2025 Season Activities	\$30,424
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2024-2025 Season Activities	\$34,546
HCJ	South Florida Friends of Classical Music, Inc.	FY 2024-2025 Season Activities	\$30,657
HCJ	University of Miami - School of Music	FY 2024-2025 Season Activities	\$20,000
HCJ	Women Photographers International Archive, Inc.	FY 2024-2025 Season Activities	\$37,500
		Sub-Total: FY 2024-25 Hannibal Cox Jr. Cultural Program Grants:	\$796,000
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
		Sub-Total: FY 2024-25 International Cultural Exchange Program Grants:	Program suspended in FY 2024-2025
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			
MCI	Actor's Playhouse Productions, Inc.	FY 2024-2025 Season Activities	\$349,907
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2024-2025 Season Activities	\$636,303
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2024-2025 Season Activities	\$171,218
MCI	Florida Grand Opera, Inc.	FY 2024-2025 Season Activities	\$581,794
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2024-2025 Season Activities	\$188,324
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2024-2025 Season Activities	\$252,880
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2024-2025 Season Activities	\$457,587
MCI	Friends of the Bass Museum, Inc.	FY 2024-2025 Season Activities	\$375,402
MCI	GableStage, Inc.	FY 2024-2025 Transition Activities	\$152,708
MCI	M Ensemble Company	FY 2024-2025 Season Activities	\$152,708
MCI	Miami City Ballet, Inc.	FY 2024-2025 Season Activities	\$577,407

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2024-2025 Season Activities	\$152,708
MCI	Museum of Contemporary Art, Inc.	FY 2024-2025 Season Activities	\$283,993
MCI	New World Symphony, Inc.	FY 2024-2025 Season Activities	\$633,567
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2024-2025 Season Activities	\$258,809
MCI	Teatro Avante, Inc.	FY 2024-2025 Season Activities	\$171,218
MCI	University of Miami - Lowe Art Museum	FY 2024-2025 Season Activities	\$328,467
		Sub-Total: FY 2024-25 Major Cultural Institutions Program Grants:	\$5,725,000
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM - complete list of awarded artists included in Addendum 1			
MIA	Miami Individual Artists Grant Program	Grant awards to Miami-Dade based individual artists of various disciplines	\$1,107,000
		MIA Grant Program - Programmatic costs	\$10,000
		Sub-Total: FY 2024-25 Miami Individual Artists Program Grants:	\$1,117,000
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$143,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Organization Capacity Building Initiatives, MAMP Workshop Series Scholarships, Artist Professional Development Program, Dance Community Services, etc.	\$25,000
SERV	Dade Heritage Trust, Inc.	Annual Programs	\$23,000
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	\$27,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$41,000
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	\$90,000
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$60,000
SERV	Miami Dance Hub, Inc.	Annual Programs	\$23,000
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$27,000
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$23,000
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	\$51,000
SERV	The Theatre League of South Florida, Inc.	Annual Programs	\$74,000
		Sub-Total: FY 2024-25 Service Organizations Program Grants:	\$607,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: 2024-2025 cycle grantees TBD	\$850,000
		Sub-Total: FY 2024-25 Summer Arts & Science Camps for Kids Program Grants:	\$850,000
TARGETED INITIATIVES GRANT (TARG)			
TARG	Angel Fraser-Logan Dance Company	Annual Programs	\$7,500
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$23,000
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$156,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$46,000
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	\$50,000
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$23,000
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$55,000

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$136,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$23,000
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$50,000
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$28,000
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$32,000
TARG	The Fountainhead Residency, Inc.	Annual Programs	\$55,000
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$78,500
TARG	University of Miami - Lowe Art Museum	Exhibition Support	\$25,000
Sub-Total: FY 2024-25 Targeted Initiatives Grants:			\$788,000
THE ART ACQUISITION GRANT PROGRAM (ArtsAcq)			
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$45,000
Sub-Total: FY 2024-25 The Art Acquisition Grants Program:			\$45,000
YOUTH ARTS ENRICHMENT GRANT PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to Ojus Elementary	\$21,688
YEP	ArtSouth, A Not-For-Profit Corporation	Arts Beyond the Classroom (ABC)	\$23,394
YEP	Brazilian Voices Inc.	Music, Kids & Wellness	\$17,766
YEP	Community Arts and Culture, Inc.	The Inheritants Project Dia de Los Muertos 2024	\$10,000
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute – The Complete Musician	\$23,566
YEP	Due to Arts, Inc.	Intensive Acting Workshop	\$7,230
YEP	El Ingenio, Inc.	Centro Mater Arts Education Project	\$22,416
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Band	\$17,466
YEP	GableStage, Inc.	GableStage 2025 Shakespeare-in-the-Schools Tour	\$10,000
YEP	Jar of Hearts, Inc.	Jar of heARTS HEART (Healing & Educational ART) mobile Project	\$17,666
YEP	Jazz Education Community Coalition (JECC)	A Matter of Black Lives	\$10,000
YEP	Karen Peterson and Dancers Inc.	Everyone Dances!	\$18,232
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Arts Meets Nature	\$10,000
YEP	Miami Chamber Music Society, Inc.	Classical Ignite: Inspiring Miami-Dade Students Through Music	\$10,000
YEP	Miami City Ballet, Inc.	Ballet Bus Year 10: Long-Term Arts Education Scholarships	\$23,054
YEP	Miami Community Music Center, Inc.	MCMC Chamber Music Residency	\$10,000
YEP	Miami New Drama, Inc.	Miami New Drama In-School Residencies	\$23,096
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	\$10,000
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2024-2025	\$23,438
YEP	New World Symphony, Inc.	NWS Education Concerts	\$10,000
YEP	Nu Deco Ensemble, Inc.	Nu Deco NXT 2024-25 Season	\$23,266
YEP	O, Miami, Inc.	The Sunroom	\$23,224
YEP	Palmetto Bay Ballet Corp.	Ballet At The Park Classes	\$7,796
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Student Art Gallery	\$10,000
YEP	Seraphic Fire, Inc.	Choral Education Residency 2024-25	\$23,266

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
YEP	South Florida Arts & Counseling	"My Talent, My Future"	\$16,400
YEP	South Florida Symphony Orchestra, Inc.	"Preserving Our Coral Reef: Teams of Success"	\$10,000
YEP	Sundari Foundation, Inc., The	Holistic Creative Arts at Lotus House	\$18,666
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Long Term Residency at Miami Arts Charter	\$22,712
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	\$23,010
YEP	The Murray Dranoff Foundation, Inc.	Piano Slam 2025	\$10,000
YEP	The Opera Atelier, Inc.	Opera Adventures	\$22,028
YEP	Xavier Cortada Foundation, Inc.	Cortada Science Art Academy at Carver Elementary	\$20,620
		Sub-Total: FY 2024-25 Youth Arts Enrichment Program Grants:	\$550,000
YOUTH ARTS MIAMI GRANT PROGRAM (YAM)			
YAM	After School Film Institute, Inc.	FY 2024-2025 Program Activities	\$14,347
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2024-2025 Program Activities	\$29,164
YAM	Alliance for Musical Arts Productions, Inc.	FY 2024-2025 Program Activities	\$20,000
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2024-2025 Program Activities	\$145,000
YAM	Armour Dance Theatre, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Art Creates US Inc. dba ProjectArt	FY 2024-2025 Program Activities	\$29,164
YAM	Ballet Etudes of South Florida, Inc.	FY 2024-2025 Program Activities	\$35,000
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Diva Arts & Entertainment, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	enFAMILIA, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Fantasy Theatre Factory, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Florida Film Institute, Inc.	FY 2024-2025 Program Activities	\$56,882
YAM	Friends of South Florida Music, Inc.	FY 2024-2025 Program Activities	\$56,882
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Guitars Over Guns Organization, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Kinad, Inc.	FY 2024-2025 Program Activities	\$18,417
YAM	Mexican American Council, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Miami Children's Chorus, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Dance Project, Inc	FY 2024-2025 Program Activities	\$57,727
YAM	Miami Girls Rock Camp, Inc.	FY 2024-2025 Program Activities	\$12,000
YAM	Miami Momentum Dance Company, Inc.	FY 2024-2025 Program Activities	\$29,164
YAM	Miami Music Festival, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Music Project, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Theater Center Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Youth Ballet Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Musicall, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2024-2025 Program Activities	\$57,727

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
YAM	South Florida Center for Percussive Arts, Inc.	FY 2024-2025 Program Activities	\$29,164
YAM	South Florida Youth Symphony, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	The Childrens Voice Chorus, Inc.	FY 2024-2025 Program Activities	\$58,000
YAM	The Motivational Edge, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	The Roxy Theatre Group, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Young Musicians Unite, Inc.	FY 2024-2025 Program Activities	\$145,000
		Sub-Total: FY 2024-25 Youth Arts Miami Program Grants:	\$3,025,000
Total FY 2024-25 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$22,691,000
COMMUNITY-BASED ORGANIZATION DIRECT ALLOCATIONS			
non-comp	After School Film Institute, Inc.	Film Training Program at Arthur and Polly Mays Conservatory of the Arts	\$40,000
		Sub-Total: FY 2024-25 Community-Based Organization Direct Allocations:	\$40,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
non-comp	Fairchild Tropical Botanic Garden, Inc.	Support for Fairchild Tropical Botanic Garden	\$376,000
non-comp	Fantasy Theatre Factory, Inc.	Support for Management and Operations of the Sandrell Rivers Theater	\$460,000
non-comp	The Miami Children's Museum, Inc.	Support for Miami Children's Museum	\$785,000
non-comp	The Roxy Theatre Group, Inc.	Support for Management and Operations of the Westchester Arts Center	\$500,000
non-comp	Zoo Miami Foundation, Inc.	Support for Zoo Miami	\$293,000
		Sub-Total: FY 2024-25 Community-Based Cultural Facilities Direct Allocations:	\$2,414,000
Grand Total: FY 2024-25 Funding to Cultural Organizations through the Department of Cultural Affairs:			\$25,145,000

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

CULTURAL AFFAIRS

AFRICAN HERITAGE CULTURAL ARTS CENTER - REPLACEMENT FACILITY (PHASE 2)
PROGRAM #: 2000004136


DESCRIPTION: Construct a replacement facility for the African Heritage Cultural Arts Center, an aging complex of buildings that have been adapted over time and no longer meet the needs of the Center; facility will be LEED Silver certified

LOCATION: 6161 NW 22 Ave
City of Miami

District Located: 3
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	0	0	12,050	13,050	7,800	0	0	32,900
TOTAL REVENUES:	0	0	0	12,050	13,050	7,800	0	0	32,900
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Art Allowance	0	0	0	200	200	125	0	0	525
Construction	0	0	0	11,000	12,000	5,000	0	0	28,000
Planning and Design	0	0	0	800	800	625	0	0	2,225
Project Administration	0	0	0	50	50	50	0	0	150
Project Contingency	0	0	0	0	0	2,000	0	0	2,000
TOTAL EXPENDITURES:	0	0	0	12,050	13,050	7,800	0	0	32,900

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of \$2,000,000 and includes 16 FTE(s)

AFRICAN HERITAGE CULTURAL ARTS CENTER - REPLACEMENT FACILITY (PHASE I)
PROGRAM #: 2000004028


DESCRIPTION: Provide for the planning and design of a new energy efficient LEED Silver certified African Heritage Cultural Arts Center to replace the current aging facility

LOCATION: 6161 NW 22 Ave
City of Miami

District Located: 3
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	1,260	2,045	1,055	640	0	0	0	5,000
CreARTE Grant	0	100	0	0	0	0	0	0	100
TOTAL REVENUES:	0	1,360	2,045	1,055	640	0	0	0	5,100
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Art Allowance	0	120	0	0	0	0	0	0	120
Planning and Design	0	1,205	2,000	1,000	500	0	0	0	4,705
Project Administration	0	35	45	55	140	0	0	0	275
TOTAL EXPENDITURES:	0	1,360	2,045	1,055	640	0	0	0	5,100

BAY OF PIGS MUSEUM AND LIBRARY
PROGRAM #: 2000004735


DESCRIPTION: Design and construct the Bay of Pigs Museum and Library

LOCATION: 1821 SW 9 St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	0	1,100	0	0	0	0	0	0	1,100
TOTAL REVENUES:	0	1,100	0	0	0	0	0	0	1,100
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	0	1,100	0	0	0	0	0	0	1,100
TOTAL EXPENDITURES:	0	1,100	0	0	0	0	0	0	1,100

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

PARKS, RECREATION AND OPEN SPACES

IVES ESTATES DISTRICT PARK
PROGRAM #: 936890


DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation, landscaping and picnic areas

LOCATION: NE 16 Ave and NE 209 St District Located: 1

Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	3,793	550	1,589	500	5,000	918	0	0	12,350
TOTAL REVENUES:	3,793	550	1,589	500	5,000	918	0	0	12,350
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	3,559	510	1,289	500	5,000	918	0	0	11,776
Planning and Design	234	20	300	0	0	0	0	0	554
Project Administration	0	20	0	0	0	0	0	0	20
TOTAL EXPENDITURES:	3,793	550	1,589	500	5,000	918	0	0	12,350

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of \$47,000 and includes 1.4 FTE(s)

MISCELLANEOUS RECREATIONAL PROJECTS
PROGRAM #: 2000003635

DESCRIPTION: Construct pickleball courts in various commission districts

LOCATION: Various Sites District Located: Countywide

Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	0	350	0	0	0	0	0	0	350
General Government Improvement Fund (GGIF)	700	0	0	0	0	0	0	0	700
TOTAL REVENUES:	700	350	0	0	0	0	0	0	1,050
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	245	800	0	0	0	0	0	0	1,045
Planning and Design	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	250	800	0	0	0	0	0	0	1,050

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

NON-DEPARTMENTAL

INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 09 (UMSA)
PROGRAM #: 603370

DESCRIPTION: Provide infrastructure improvements to include sidewalks, resurfacing and guardrails in Commission District 9

LOCATION: Commission District 9

District Located: 9

Unincorporated Miami-Dade County

District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	3,914	386	231	0	0	0	0	0	4,531
TOTAL REVENUES:	3,914	386	231	0	0	0	0	0	4,531
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	3,914	333	231	0	0	0	0	0	4,478
Infrastructure Improvements	0	53	0	0	0	0	0	0	53
TOTAL EXPENDITURES:	3,914	386	231	0	0	0	0	0	4,531

REPAIRS, RENOVATIONS AND VARIOUS MISCELLANEOUS PROJECTS
PROGRAM #: 9810050

DESCRIPTION: Provide for unexpected repairs, renovations and minor capital projects as needed

LOCATION: Countywide

District Located: Countywide

Throughout Miami-Dade County

District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	777	0	0	0	0	0	0	777
General Government Improvement Fund (GGIF)	13,180	11,792	0	0	0	0	0	0	24,972
TOTAL REVENUES:	13,180	12,569	0	0	0	0	0	0	25,749
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Building Acquisition/Improvements	45	55	0	0	0	0	0	0	100
Construction	200	1,377	0	0	0	0	0	0	1,577
Furniture Fixtures and Equipment	315	285	0	0	0	0	0	0	600
Infrastructure Improvements	427	18,592	0	0	0	0	0	0	19,019
Planning and Design	146	77	0	0	0	0	0	0	223
Technology Hardware/Software	30	4,200	0	0	0	0	0	0	4,230
TOTAL EXPENDITURES:	1,163	24,586	0	0	0	0	0	0	25,749

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

NON-DEPARTMENTAL – CONSTITUTIONAL OFFICES

CLERK OF THE COURT AND COMPTROLLER

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

INFRASTRUCTURE IMPROVEMENTS - REPAIR AND RENOVATIONS

PROGRAM #: 2000004557

DESCRIPTION: Provide various repairs and renovations throughout the Clerk of Court and Comptroller facilities to address aging infrastructure

LOCATION: Various Sites
Various Sites

District Located:
District(s) Served:

Countywide
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	383	0	0	0	0	0	0	383
TOTAL REVENUES:	0	383	0	0	0	0	0	0	383
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Building Acquisition/Improvements	0	383	0	0	0	0	0	0	383
TOTAL EXPENDITURES:	0	383	0	0	0	0	0	0	383

PROPERTY APPRAISER

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA) - REPLACEMENT

PROGRAM #: 2000000955

DESCRIPTION: Replace the Computer-Aided Mass Appraisal (CAMA) system, the core technology used by the Miami-Dade Property Appraiser in developing the annual property tax roll, to meet current and future operational needs as required by state law

LOCATION: 111 NW 1 St
City of Miami

District Located:
District(s) Served:

5
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2023A Bonds	897	0	0	0	0	0	0	0	897
Future Financing	0	2,134	0	0	0	0	0	0	2,134
IT Funding Model	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	897	2,634	0	0	0	0	0	0	3,531
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	897	2,000	622	12	0	0	0	0	3,531
TOTAL EXPENDITURES:	897	2,000	622	12	0	0	0	0	3,531

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

CIVIL PROCESS AUTOMATION

PROGRAM #: 328610

DESCRIPTION: Replace obsolete information technology system utilized by Court Services Bureau (CSB) in order to improve operational efficiency and provide integration to Clerk of the Courts Criminal Justice Systems and Odyssey Document Management System

LOCATION: 601 NW 1 St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	1,385	301	0	0	0	0	0	0	1,686
TOTAL REVENUES:	1,385	301	0	0	0	0	0	0	1,686
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,385	301	0	0	0	0	0	0	1,686
TOTAL EXPENDITURES:	1,385	301	0	0	0	0	0	0	1,686

CRIMINAL JUSTICE INFORMATION SYSTEMS (CJIS) NETWORK - SECURITY MANDATES

PROGRAM #: 2000004175

DESCRIPTION: Acquire enhanced system security applications and related equipment to ensure compliance with new CJIS security mandate requirements

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2024A Bonds	1,811	0	0	0	0	0	0	0	1,811
Future Financing	0	946	0	0	0	0	0	0	946
TOTAL REVENUES:	1,811	946	0	0	0	0	0	0	2,757
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,811	946	0	0	0	0	0	0	2,757
TOTAL EXPENDITURES:	1,811	946	0	0	0	0	0	0	2,757

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$1,943,000 and includes 4 FTE(s)

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

DISTRICT STATION - EUREKA (NEW)**PROGRAM #:** 2000000949

DESCRIPTION: Construct a new LEED Silver certified district station serving both the south and west areas of Miami-Dade County by purchasing approximately five acres of land near SW 184 Street and SW 157 Avenue

LOCATION: SW 184 St and SW 157 Ave District Located: 9
 Unincorporated Miami-Dade County District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2023A Bonds	500	0	0	0	0	0	0	0	500
Future Financing	0	0	8,500	4,500	6,500	0	0	0	19,500
TOTAL REVENUES:	500	0	8,500	4,500	6,500	0	0	0	20,000
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Art Allowance	0	0	1	0	0	0	0	0	1
Construction	0	0	7,499	4,000	5,000	0	0	0	16,499
Furniture Fixtures and Equipment	0	0	0	0	1,000	0	0	0	1,000
Planning and Design	0	500	1,000	0	0	0	0	0	1,500
Technology Hardware/Software	0	0	0	500	500	0	0	0	1,000
TOTAL EXPENDITURES:	0	500	8,500	4,500	6,500	0	0	0	20,000

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of \$2,000,000 and includes 11 FTE(s)

INFRASTRUCTURE IMPROVEMENTS - MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE**PROGRAM #:** 323440

DESCRIPTION: Build new Sheriff Office Academy Building; install and furnish classroom facility; refurbish and enhance firearm ranges; refurbish and update existing classrooms; enhance training structures and facilities

LOCATION: 9601 NW 58 St District Located: 12
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	673	815	0	0	0	0	0	0	1,488
CIIP Program Bonds	173	0	0	0	0	0	0	0	173
CIIP Program Financing	0	1,645	0	0	0	0	0	0	1,645
TOTAL REVENUES:	846	2,460	0	0	0	0	0	0	3,306
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	846	2,460	0	0	0	0	0	0	3,306
TOTAL EXPENDITURES:	846	2,460	0	0	0	0	0	0	3,306

INFRASTRUCTURE IMPROVEMENTS - SHERIFF'S OFFICE FACILITIES SYSTEMWIDE (BBC-GOB)**PROGRAM #:** 2000001485

DESCRIPTION: Perform upgrades and improvements to Miami-Dade County public safety facilities systemwide including but not limited to life safety, HVAC and electrical improvements

LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	5,866	6,237	3,420	230	0	0	0	0	15,753
TOTAL REVENUES:	5,866	6,237	3,420	230	0	0	0	0	15,753
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	22	0	0	0	0	0	0	0	22
Infrastructure Improvements	5,844	6,237	3,420	230	0	0	0	0	15,731
TOTAL EXPENDITURES:	5,866	6,237	3,420	230	0	0	0	0	15,753

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

**INFRASTRUCTURE IMPROVEMENTS - SHERIFF'S OFFICE FACILITIES SYSTEMWIDE
(COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM)**
PROGRAM #: 2000001281

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs

LOCATION: Various Sites
Various Sites

District Located:
District(s) Served:

Countywide
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	13,269	0	0	0	0	0	0	0	13,269
CIIP Program Financing	0	12,555	8,210	7,610	4,650	2,800	0	0	35,825
TOTAL REVENUES:	13,269	12,555	8,210	7,610	4,650	2,800	0	0	49,094
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Building Acquisition/Improvements	1,665	3,478	3,307	5,450	4,300	2,800	0	0	21,000
Construction	2,928	1,265	2,058	2,160	350	0	0	0	8,761
Infrastructure Improvements	5,153	7,217	2,845	0	0	0	0	0	15,215
Planning and Design	381	135	0	0	0	0	0	0	516
Project Administration	3,089	425	0	0	0	0	0	0	3,514
Project Contingency	53	35	0	0	0	0	0	0	88
TOTAL EXPENDITURES:	13,269	12,555	8,210	7,610	4,650	2,800	0	0	49,094

INTERNET AND PERIMETER FIREWALL HARDWARE OVERHAUL
PROGRAM #: 2000003295

DESCRIPTION: Redesign and upgrade the Sheriff's Office internet and perimeter hardware to as part of the department's cyber security initiative

LOCATION: 9105 NW 25 St
Doral

District Located:
District(s) Served:

12
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	710	0	0	0	0	0	0	0	710
CIIP Program Financing	0	10	0	0	0	0	0	0	10
TOTAL REVENUES:	710	10	0	0	0	0	0	0	720
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	710	10	0	0	0	0	0	0	720
TOTAL EXPENDITURES:	710	10	0	0	0	0	0	0	720

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$259,000 and includes 1 FTE(s)

LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) - RELATED SUBSYSTEMS
PROGRAM #: 327100

DESCRIPTION: Purchase a commercial off the shelf system that will increase the efficiency of the evidence submission process and generate system reports that further streamline and improve casework management

LOCATION: 9105 NW 25 St
Doral

District Located:
District(s) Served:

12
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	2,900	0	0	0	0	0	0	0	2,900
TOTAL REVENUES:	2,900	0	0	0	0	0	0	0	2,900
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	2,786	114	0	0	0	0	0	0	2,900
TOTAL EXPENDITURES:	2,786	114	0	0	0	0	0	0	2,900

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)**PROGRAM #:** 2000001091

DESCRIPTION: Design, develop and implement a comprehensive records management system that will integrate various databases and information applications department-wide, automate data collection and increase efficiency in data retrieval and accessibility of information across multiple divisions/agencies within the Department

LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2020C Bonds	964	0	0	0	0	0	0	0	964
Capital Asset Series 2022A Bonds	5,768	0	0	0	0	0	0	0	5,768
Future Financing	0	0	1,523	3,764	0	0	0	0	5,287
TOTAL REVENUES:	6,732	0	1,523	3,764	0	0	0	0	12,019
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,231	3,267	3,757	3,764	0	0	0	0	12,019
TOTAL EXPENDITURES:	1,231	3,267	3,757	3,764	0	0	0	0	12,019

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$2,864,000 and includes 12 FTE(s)

MUGSHOT SYSTEM - UPGRADE**PROGRAM #:** 2000003225

DESCRIPTION: Upgrade the Sheriff's Office Mugshot System to include replacement of outdated servers and the inclusion of Disaster Recovery features

LOCATION: 11500 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Miami-Dade Rescue Plan	873	0	0	0	0	0	0	0	873
TOTAL REVENUES:	873	0	0	0	0	0	0	0	873
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	100	773	0	0	0	0	0	0	873
TOTAL EXPENDITURES:	100	773	0	0	0	0	0	0	873

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$175,000 and includes 0 FTE(s)

NEIGHBORHOOD SAFETY INITIATIVE (NSI)**PROGRAM #:** 2000000415

DESCRIPTION: Enhance and expand gunshot detection service areas within Miami-Dade County, acquire video cameras and additional license plate readers (LPR) and acquire additional licenses to augment the number of cameras on the video analytics platform

LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
General Government Improvement Fund (GGIF)	7,507	0	0	0	0	0	0	0	7,507
TOTAL REVENUES:	7,507	0	0	0	0	0	0	0	7,507
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	3,353	4,154	0	0	0	0	0	0	7,507
TOTAL EXPENDITURES:	3,353	4,154	0	0	0	0	0	0	7,507

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SHAREPOINT PLATFORM - UPGRADE**PROGRAM #:** 2000001278

DESCRIPTION: Replace the current end-of-life SharePoint web-based collaborative platform

LOCATION: 9105 NW 25 St
DoralDistrict Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	1,400	0	0	0	0	0	0	0	1,400
TOTAL REVENUES:	1,400	0	0	0	0	0	0	0	1,400
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,076	324	0	0	0	0	0	0	1,400
TOTAL EXPENDITURES:	1,076	324	0	0	0	0	0	0	1,400

SHERIFF'S OFFICE - RADIO REPLACEMENT**PROGRAM #:** 2000001476

DESCRIPTION: Replace handheld, fixed and mobile radios for the Sheriff's Office and provide dispatch console upgrades

LOCATION: Various Sites
Various SitesDistrict Located: Systemwide
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	4,050	0	0	0	0	0	0	0	4,050
CIIP Program Financing	0	238	0	0	0	0	0	0	238
Capital Asset Series 2022A Bonds	21,443	0	0	0	0	0	0	0	21,443
Capital Asset Series 2023A Bonds	49,557	0	0	0	0	0	0	0	49,557
TOTAL REVENUES:	75,050	238	0	0	0	0	0	0	75,288
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Furniture Fixtures and Equipment	4,050	238	0	0	0	0	0	0	4,288
Technology Hardware/Software	66,341	4,659	0	0	0	0	0	0	71,000
TOTAL EXPENDITURES:	70,391	4,897	0	0	0	0	0	0	75,288

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of \$4,700,000 and includes 0 FTE(s)

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (CLOUD-BASED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM)**PROGRAM #:** 2000001424

DESCRIPTION: Purchase a new cloud based Automated Fingerprint Identification System

LOCATION: 9105 NW 25 St
DoralDistrict Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2020C Bonds	1,500	0	0	0	0	0	0	0	1,500
TOTAL REVENUES:	1,500	0	0	0	0	0	0	0	1,500
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,250	250	0	0	0	0	0	0	1,500
TOTAL EXPENDITURES:	1,250	250	0	0	0	0	0	0	1,500

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE - SPECIAL FLEET (HELICOPTER REPLACEMENT)
PROGRAM #: 2000001249

DESCRIPTION: Purchase and/or lease four helicopters and related equipment to replace aging fleet and equipment in the Sheriff's Office

LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2024A Bonds	5,300	0	0	0	0	0	0	0	5,300
Future Financing	0	21,300	0	0	0	0	0	0	21,300
TOTAL REVENUES:	5,300	21,300	0	0	0	0	0	0	26,600
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Major Machinery and Equipment	5,300	21,300	0	0	0	0	0	0	26,600
TOTAL EXPENDITURES:	5,300	21,300	0	0	0	0	0	0	26,600

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of \$1,410,000 and includes 6 FTE(s)

SHERIFF'S OFFICE - SPECIAL FLEET (RAPID RESPONSE VESSEL)
PROGRAM #: 2000003655

DESCRIPTION: Purchase a Safe 27 Center Console rapid response vessel for the Sheriff's Marine Patrol

LOCATION: Various Sites District Located: Countywide
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2024A Bonds	360	0	0	0	0	0	0	0	360
Future Financing	0	0	0	0	0	0	0	0	0
TOTAL REVENUES:	360	0	0	0	0	0	0	0	360
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Automobiles/Vehicles	0	360	0	0	0	0	0	0	360
TOTAL EXPENDITURES:	0	360	0	0	0	0	0	0	360

SOCIAL MEDIA ANALYTICS SOFTWARE
PROGRAM #: 2000001277

DESCRIPTION: Purchase an artificial intelligence engine to enhance investigations that combines expert systems with deep-learning algorithms to extract dynamic, real-time and tailored insights into human behavior from various sources in the social sphere on an individual level, group level and topic basis

LOCATION: 9105 NW 25 St District Located: 12
 Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	370	225	0	0	0	0	0	0	595
TOTAL REVENUES:	370	225	0	0	0	0	0	0	595
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	370	225	0	0	0	0	0	0	595
TOTAL EXPENDITURES:	370	225	0	0	0	0	0	0	595

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SUPERVISOR OF ELECTIONS

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

DS200 BALLOT DIGITAL SCANNERS - REPLACEMENT

PROGRAM #: 2000001534

DESCRIPTION: Upgrade and replace the existing 1,837 DS200 ballot digital scanners employed for the scanning of paper ballots; these scanners play a crucial role in the tabulation process, ensuring accurate and efficient compilation of election results; the upgrade aims to utilize advanced technology, improving overall functionality of the scanners in processing and interpreting ballots; the upgrade will contribute to a more streamlined and reliable election tabulation system, promoting the integrity and efficiency of the electoral process

LOCATION: 2700 NW 87 Ave
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2022A Bonds	5,835	0	0	0	0	0	0	0	5,835
Future Financing	0	2,915	0	0	0	0	0	0	2,915
TOTAL REVENUES:	5,835	2,915	0	0	0	0	0	0	8,750
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Major Machinery and Equipment	0	8,750	0	0	0	0	0	0	8,750
TOTAL EXPENDITURES:	0	8,750	0	0	0	0	0	0	8,750

INFRASTRUCTURE IMPROVEMENTS - HEADQUARTERS RECONFIGURATION

PROGRAM #: 2000002836

DESCRIPTION: Reconfigure the administrative offices and warehouse space at the Miami-Dade County Supervisor of Elections headquarters to include mail-in ballot operations and staging of polling location supplies; the reconfiguration will allow the department to utilize the space more efficiently

LOCATION: 2700 NW 87 Ave
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	756	0	0	0	0	0	0	0	756
CIIP Program Financing	0	1,338	389	0	0	0	0	0	1,727
TOTAL REVENUES:	756	1,338	389	0	0	0	0	0	2,483
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	58	500	199	0	0	0	0	0	757
Furniture Fixtures and Equipment	500	500	0	0	0	0	0	0	1,000
Infrastructure Improvements	43	0	0	0	0	0	0	0	43
Permitting	0	38	0	0	0	0	0	0	38
Planning and Design	50	100	0	0	0	0	0	0	150
Project Administration	40	60	0	0	0	0	0	0	100
Project Contingency	5	0	190	0	0	0	0	0	195
Technology Hardware/Software	60	140	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	756	1,338	389	0	0	0	0	0	2,483

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

TAX COLLECTOR

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

HEADQUARTERS RECONFIGURATION - TAX COLLECTOR

PROGRAM #: 2000003175

DESCRIPTION: Reconfigure office space at the Tax Collector headquarters

LOCATION: 200 NW 2 Ave

District Located: 5

City of Miami

District(s) Served:

2, Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	400	0	0	0	0	0	0	0	400
CIIP Program Financing	0	1,240	0	0	0	0	0	0	1,240
TOTAL REVENUES:	400	1,240	0	0	0	0	0	0	1,640
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	310	272	0	0	0	0	0	0	582
Furniture Fixtures and Equipment	0	754	0	0	0	0	0	0	754
Permitting	5	10	0	0	0	0	0	0	15
Planning and Design	75	11	0	0	0	0	0	0	86
Project Administration	10	73	0	0	0	0	0	0	83
Technology Hardware/Software	0	120	0	0	0	0	0	0	120
TOTAL EXPENDITURES:	400	1,240	0	0	0	0	0	0	1,640

Implementing Order



Implementing Order No.: IO 3-9

Title: ACCOUNTS RECEIVABLE ADJUSTMENTS

Ordered: ~~9/1/2011~~ 9/1/2024 **Effective:** ~~9/14/2011~~ 10/1/2024

AUTHORITY:

Section 1.01 of the Miami-Dade County Home Rule Charter, as amended.

SUPERSEDES:

This Implementing Order supersedes previous Administrative Order 3-9, ordered ~~April 19, 1983~~ September 1, 2011, effective ~~April 19, 1983~~ September 14, 2011.

POLICY:

In order to provide for efficient financial administration, this Implementing Order specifies departmental responsibilities over the administration of customer accounts receivable and the actions required to adjust uncollectible accounts receivable. Further, it provides for enhanced collection efforts to ensure uniform, consistent efforts to recover receivables.

EXISTENCE OF ADEQUATE CONTROLS:

Primary responsibility for collection of accounts receivable rests with the department or agency under which the receivable or claim originated. This responsibility includes the development and updating of departmental policies and procedures to ensure the timely collection of debt, and the ongoing analysis of the collectability of associated accounts receivable pursuant to this Implementing Order.

In general, an account receivable becomes delinquent when payment is not received in accordance with conditions giving rise to the receivable. Thus, if payment is not received in an amount at least equal to that required or within the time specified for the account, such account is delinquent. Notwithstanding this generality, a department shall declare an account “past due” if not paid within thirty (30) days of the due date. If not paid within ninety (90) days of the due date, the account shall be considered “delinquent.” In all cases, the exercise of due diligence in collecting an account requires prompt notification of the account’s “past due” status to the obligee and request for payment. Every effort shall be made to collect a debt prior to it falling into the “delinquent” category.

Corrections that reduce a fee by reason of error in the assessment or recording of the fee shall not be regarded as a settlement or default. However, any such adjustments to the accounts shall be supported by documentation explaining the reason for the adjustment signed by the department director.

Contract language shall be included in all County contracts providing the County with the ability to offset amounts due to a vendor/supplier/grantee if money is owed to the County.

Each department director or designee must ascertain that their respective internal accounting control system can accommodate a subsidiary accounts receivable ledger that is reconcilable to the County's General Ledger System, and which can monitor changes in customer accounts on a monthly basis, including an aging thereof.

ACTIONS TAKEN BEFORE ADJUSTMENT TO ACCOUNTS RECEIVABLE:

Before a customer account is to be considered for accounts receivable adjustment due to uncollectibility, exhaustive collection efforts, including, but not limited to, consultation with the County Attorney's Office regarding the feasibility of taking legal action, shall be taken and documented.

Department directors shall forward "delinquent" accounts receivable to the Credit and Collection Section of the ~~Finance~~ Internal Compliance Department. The account referral mechanism for data and transfer shall be electronic format based on established procedure. The Credit and Collection Section of the ~~Finance~~ Internal Compliance Department will continue the collection efforts as specified in ~~Finance~~ Internal Compliance Department's policies and procedures.

Efforts shall be made, in coordination with the Accounts Payable Section of the ~~Finance~~, Aviation Department, Water and Sewer Departments, and Department of Public Housing Agency and Community Development to determine whether or not the County has any amounts due to the customer, arising from a vendor/supplier relationship or otherwise, that shall be withheld. As stipulated in County contracts, Department directors shall offset amounts due to a vendor/supplier/grantee if money is owed to the County. This shall be accomplished through issuance of credit memo in accordance with County procedures.

SETTLEMENTS

Settlement of accounts receivable means the department accepts less than the full amount of a debt as recorded in an accounts receivable account. The County cannot "settle" a debt by agreeing to accept \$0. However, a debt may be settled for less than the full amount under the following conditions:

- a disputed debt (e.g., one over which there is a genuine question as to the validity of the debt or as to the amount) may be settled if the settlement is beneficial to the County's interest;
- an undisputed debt may be settled only if some benefit to the County is obtained.

Notwithstanding the above settlement conditions, settlement of a debt for less than the full amount may be appropriate provided one or more of the following criteria are present:

- a relatively small dollar amount (\$25 or less) is involved;
- the debt is very old (three years or more);
- the County will incur additional costs associated with the debt which will exceed any potential recovery;
- the estimated cost of recovery exceeds the amount of the debt; or
- the County Attorney agrees that it is unlikely that the County would recover the full amount of the debt if the case were litigated.

Appropriate accounting entries, prepared in accordance with Generally Accepted Accounting Principles (GAAP), must be made to adjust the affected accounts receivable to reflect the results of the settlement process. A report and any other detailed documentation of the settlement agreement, including the department director's written approval, shall be forwarded to the directors of the Finance Department, Office of Strategic Business Management and Budget, and Internal Compliance Department and Audit and Management Services Department.

AUTHORIZATION LEVELS FOR ADJUSTMENTS OF ACCOUNTS RECEIVABLE:

Department directors are hereby given the authority to adjust accounts receivable deemed uncollectible, for amounts not to exceed the lesser of one percent of the department's total annual revenues or two thousand five hundred dollars (\$2,500) per customer within a given fiscal year.

The ~~Finance Director~~ of the Office of Management and Budget (CFO) is hereby given the authority to adjust accounts receivable deemed uncollectible, for amounts not to exceed the lesser of three percent of the department's total annual revenues or five thousand dollars (\$5,000) per customer within a given fiscal.

The County Mayor is hereby given the authority to adjust accounts receivable deemed uncollectible, for amounts not to exceed the lesser of five percent of the department's total annual revenues or ten thousand dollars (\$10,000) per customer within a given fiscal year.

Accounts receivable for County vendors/suppliers that exceed twenty-five thousand dollars (\$25,000) and have been delinquent for greater than 180 days shall be listed on the County's Registry of Delinquent Contractors in accordance with Ordinance 99-162, Registry of Delinquent Contractors, or any other County established policies and procedures, Implementing Orders or Administrative Orders.

Upon approval of documentation by the County Mayor and/or Board of County Commissioner (as required by this policy) the final documents will be submitted by the Office of Management and Budget to the Clerk of the Court and Comptroller, Comptroller Finance Operations for recording in the financial statements and/or general ledger system.

CONTINUING COLLECTIONS EFFORTS:

The adjustments of accounts receivables of a customer account from the accounting records does not preclude continuing collection efforts, to the extent deemed practicable under the circumstances and considering the nature and value of services provided by the County.

The adjustments of an uncollectible account receivable is not considered a total forgiveness of debt; customers for whom accounts have been declared uncollectible in excess of twenty-five thousand dollars or as stipulated by contractual agreement shall not be considered for future business relationships with the County until restitution has been made or agreed to. Actions to the contrary shall be fully documented by the department and submitted to the Finance Director of the Office of Management and Budget for review and concurrence.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida ~~adopted this 1st day of September 2014.~~

Approved by the County Attorney as
to form and legal sufficiency

Implementing Order



Implementing Order No.: 4-63

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT (BUILDING AND NEIGHBORHOOD COMPLIANCE)

Ordered: ~~9/24/23~~ 9/19/24

Effective: 10/1/~~23~~ 24

AUTHORITY:

Ordinance No. 76-70, the Miami-Dade County Home Rule Amendment and Charter, including Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Implementing Order Nos. 2-5 and 4-120 and Administrative Order 4-115; Section 108 of the Florida Building Code; Chapter 553 of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-63 ordered September ~~28, 2021~~ 21, 2023, and effective October 1, 2023.

POLICY:

A policy of fees covering the cost of providing Building and Neighborhood Compliance services shall be established and no application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Regulatory and Economic Resources Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to all the code chapters listed above under section "Authority." Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by Building and Neighborhood Compliance shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

MIAMI-DADE COUNTY



REGULATORY AND ECONOMIC RESOURCES DEPARTMENT

Building and Neighborhood Compliance

FEE SCHEDULE

Effective: October 1, 20234

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES INDEX

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I. BUILDING PERMITTING FEES:

A. GENERAL INFORMATION ON SPECIAL FEES

1. **DOUBLE FEES**
When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Construction, Permitting, and Building Code Service Area of the Miami-Dade County Regulatory and Economic Resources Department or Building and Neighborhood Compliance.

2. **ADDITIONAL INSPECTION FEES** 71.55
The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected, and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Regulatory and Economic Resources Department (RER or Department).

3. **LOST, REVISED, AND REWORKED PLANS FEE**
 - a) **LOST PLANS:** When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent (30%) of original Building Permit fee, but not less than:

Single Family Residence or Duplex	71.55
All others	128.80

 - b) **REVISED PLANS PROCESSING FEE**
 - 1) Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.

106.59

 - c) **LOST PERMIT CARD FEE:** A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. 31.25

 - d) Records of inspection results in excess of five (5) pages 1.25

4. **REFUNDS, TIME LIMITATION, CANCELLATIONS**
The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County, may be refunded by Building and Neighborhood Compliance subject to the following:
 - a) No refunds shall be made on requests involving:

- 1) permit fees of \$130.00 or less; or
 - 2) permits revoked by the Building Official under authority granted by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits that have expired; or
 - 3) permits under which work has commenced as evidenced by any recorded inspection having been made by Building and Neighborhood Compliance; or
 - 4) the original permit holder when there is a change of contractor.
- b) A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund, provided:
- 1) That Building and Neighborhood Compliance receives a written request from the permit holder prior to the permit expiration date; and
 - 2) That the permit holder submits with such request the applicant's validated copy of such permit; and
 - 3) That no work has commenced under such permit as evidenced by any recorded inspection or field verification
- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section, in which case, the full permit fee is charged. 107.34
- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section.
- e) Cancellation of Expired Permits 72.00
Per review and/or required inspection
5. GENERAL INFORMATION
In addition to the fees assessed by Building and Neighborhood Compliance, the permit fee includes other fees assessed by other service areas, agencies, and/or Departments involved in the permitting process, including, but not limited to, the State of Florida; the Miami-Dade Fire Rescue Department; Public Works and Waste Management Department; Water and Sewer Department; and the Environmental Resources Management and Development Services area of RER.
6. INSPECTIONS REQUIRING OVERTIME
Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:
- | | |
|------------------------------------|--------|
| Overtime Inspections (Regular Day) | 84.38 |
| Inspections performed on a holiday | 112.50 |

7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

Building and Neighborhood Compliance may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS

Building and Neighborhood Compliance will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).

9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY CONSTRUCTION, PERMITTING, AND BUILDING CODE (CPBC)

A non-refundable up-front fee will be assessed for permit support functions, including acceptance of applications, distribution of plans, document storage, and technology support for applications accepted through CPBC.

25.00

10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK

The permit holder shall be entitled to a fifteen (15%) refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies.

Projects permitted under the Master Model or Cookie Cutter Programs are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

11. OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. This fee is equal to the pay supplement established for such service plus appropriate overhead rates. This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO BUILDING AND NEIGHBORHOOD COMPLIANCE

Building and Neighborhood Compliance is authorized to impose an interest charge on any and all unpaid amounts which are due the service area. This includes, without limitation, items such as past due boiler fees, building recertification fees, Civil Violation fines and demolition costs. Building and Neighborhood Compliance shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines, or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interest shall be charged from the date the amount was due and payable to the service area computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis.

The Director or his designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, Building and Neighborhood Compliance has established procedures to process plans electronically via a concurrent automated workflow. Building and Neighborhood Compliance requests that applicants submit plans in an electronic format (PDF) on a CD-ROM. If the applicant chooses to submit paper plans, the Director or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format.

15. EXCESSIVE REJECTION OF PLANS (Applicable to all trades)
Florida Statute 553.80 Enforcement

“Section 2(b) – With respect to evaluation of design professionals’ documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review”.

“Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection”.

16. CONCIERGE PERMITTING PROCESS REVIEWFEE

Fees listed below are charged for each permit application submitted. Permit applications for incidental and/or accessory structures to a permit or project participating in the concierge program (including, but not limited to, fences, dumpsters, guard house, lift stations, signs, and playgrounds) will not be charged concierge meeting fees.

Commercial projects that contain more than one building requiring separate permit applications, but having the exact same design criteria, will be factored within the time allotted under the upfront fee for submission meeting or other meetings so long as they occur within six months of the original application, subject to the concurrence of the Building Official and as long as no code change has occurred impacting the design.

Minimum upfront fee for submission meeting with 15 permitting/plan review staffers. Additional permitting/plan review staffers will be charged at the rate of \$133.00 per hour.	4,000.00
Fee for every 15 minute increment, or portion thereof, beyond the first two hours.	500.00
Upfront fee for the first hour for other meetings. Fee is charged for each plan review discipline staffer in attendance.	160.00
Fee for every 15 minute increment, or portion thereof, beyond the first hour. Fee is charged for each plan review discipline in attendance.	40.00

17. RER SURCHARGE

A Building Permitting surcharge of seven and one half (7.5%) percent on all Building Permitting fees listed in Section I except for Enforcement fees listed in Sub-section K.

This surcharge is to be used to fund incremental direct costs and reasonable indirect costs associated with the Building Permitting activity that are directly related to enforcing the Florida Building Code.

18. EXPEDITE FEES

Requests for expedited services and the associated fee noted in any of the sections of this implementing order are subject to the availability of requisite plan review staff.

19. PRIVATE PROVIDER AUDIT FEE

Administrative Fee per trade when Miami-Dade County performs an audit of a private provider for- plan review or inspections, in accordance with section 553.791, Florida Statutes.

\$439.49

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees, which are listed in the following sections:

1.

“UP-FRONT” PROCESSING FEE

When the building permit application is received for the construction of structures listed below:

“Up-front” fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or	0.15
Per dollar in estimated value or fractional part when square footage does not apply	0.02
“Up-front” fees for a building permit application for a commercial project; per 100 square feet or fractional part; or	5.15
Per \$100.00 of estimated value or fractional part thereof when square footage does not apply	0.85

This processing fee is not refundable but shall be credited toward the final building permit fee.
2.

MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section, except as otherwise specified.

This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job.

130.00
3.

SINGLE FAMILY AND DUPLEX – NEW BUILDINGS, ADDITIONS AND ALTERATIONS

New construction Single Family and Duplex (per square foot)	0.344
Professional Certification program fee for inspection only	0.224
Professional Certification program fee for plan reviews and inspections (per square foot)	0.101

Prefabricated utility sheds with slab (Maximum 100 square feet of floor area) (per unit)	130.00
Professional Certification program fee for inspection only	74.10
Professional Certification program fee for plan reviews and inspections (per unit)	19.70
Single Family and Duplex – Additions:	
0 to 500 square feet in floor area	150.00
501 to 1,000 square feet in floor area	254.75
1,000 square feet and above (per square foot)	0.344
Professional Certification program fee for inspection only (per square foot)	0.292
Professional Certification Program fee for plan reviews and inspections (per square foot)	0.241
Alterations or repairs to Single Family Residence or Duplex (per \$1.00 of estimated cost or fractional part)	0.058
Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part)	0.037
Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part)	0.016
Single Family and Duplex repairs due to fire damage (per \$1.00 of estimated cost or fractional part) (copy of construction contract required).	0.071
Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part)	0.046
Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part)	0.021
Minimum Fee	25.88
Maximum Fee	678.36
4. OTHER OCCUPANCY GROUPS – NEW CONSTRUCTION AND ADDITIONS	
Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies (per 100 square feet or fractional part of floor area).	10.48
Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)	6.81
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	3.16
Shade Houses (per 100 square foot or fractional part of floor area)	0.40
Professional Certification program fee for inspections only (per 100 square foot or fractional part of floor area)	0.26

Professional Certification Program Fee for plan reviews and inspections (per 100 square foot or fractional part of floor area)	0.11
Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used (per 100 square feet or fractional part of floor area)	6.51
Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)	4.23
Professional Certification Program Fee for plan review and inspections (per 100 square foot or fractional part of floor area)	1.96
Mobile Home additions – (per 100 square feet or fractional part of floor area)	7.89
Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)	4.97
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	2.06
Tents Less than or equal to 5,000 square feet	130.00
Professional Certification program fee for inspection only, 0 – 5,000 square feet	74.10
Professional Certification Program Fee for plan reviews and inspections, 0 - 5,000 square feet	17.29
Tents Over 5,000 square feet	170.31
Professional Certification program fee for inspection only, over 5,000 square feet	110.70
Professional Certification Program Fee for plan reviews and inspections, over 5,000 square feet	51.44
All others (per 100 square feet or fractional part of floor area)	11.78
Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)	7.65
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	3.55
For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. (For each \$1,000 of estimated cost or fraction thereof)	6.25
Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fraction thereof)	4.63
Professional Certification Program for plan reviews and inspections (For each \$1,000 of estimated cost or fraction thereof)	3.00

New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction):

	For each \$1,000 of estimated cost or fractional part	9.64
	Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fractional part)	6.27
	Professional Certification Program Fee for plan reviews and inspections (for each \$1,000 of estimated cost or fractional part)	2.91
5.	ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [except Single Family Residence and Duplex]	
	For each \$100 of estimated cost or fractional part	1.41
	Professional Certification program for inspection only (for each \$100 of estimated cost or fractional part)	0.92
	Professional Certification Program for plan reviews and inspections (for each \$100 of estimated cost or fractional part)	0.43
	Minimum Fee	226.13
6.	MOVING BUILDINGS OR OTHER STRUCTURES	
	For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)	10.03
	Professional Certification program fee for inspection only (for each 100 square or fractional part thereof)	6.52
	Professional Certification Program fee for plan reviews and inspections (for each 100 square feet or fractional part thereof)	2.94
7.	SLABS	
	Residential and Commercial	78.71
	Professional Certification program fee for inspection only	51.16
	Professional Certification Program Fee for plan reviews and inspections	23.06
8.	ROOFING (INCLUDING RE-ROOFING)	
	Roofing shingle and other roof types not listed:	
	Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.10
	Professional Certification program fee for inspection only (per square foot of roof coverage including overhangs)	0.080
	Professional Certification Program Fee for plan reviews and inspections (per square foot of roof coverage including overhangs)	0.050
	Each square foot thereafter	0.058
	Professional Certification program fee for inspection only	0.049
	Professional Certification program fee for plan reviews and inspections	0.040

Roofing tile:	
Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.129
Professional Certification program fee for inspection only	0.094
Professional Certification Program Fee for plan review and inspections	0.060
Each square foot thereafter	0.070
Professional Certification program fee for inspection only	0.060
Professional Certification program fee for plan reviews and inspections	0.051
9. FENCES AND/OR WALLS	
Chain link:	
0 – 1,000 linear feet	130.00
Each additional linear foot over 1,000	0.058
Wood and Metal (each linear foot)	0.70
Concrete each linear foot	1.30
10. SWIMMING POOLS, SPAS, AND HOT TUBS	
Installation of Swimming Pool/Spa (Residential and Commercial)	135.96
Repair of Swimming Pool/Spa (Residential and Commercial)	130.00
11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
For each 100 square feet or fractional part of platform area	5.94
For each 100 linear feet or fractional part of seats	5.15
12. DEMOLITION OF BUILDINGS	
For each structure	171.74
Professional Certification program fee for inspection only	128.81
Professional Certification program fee for plan reviews and inspections	85.88
13. SHOP DRAWING REVIEW	
Minimum fee – Commercial and Residential	58.75
a) Trusses/Steel Structures:	
First 600 square feet or fractional part	18.25
Each additional 100 square feet or fractional part	0.93

First 600 square feet or fractional part for Professional Certification program fee for inspection only	11.86
First 600 square feet or fractional part for Professional Certification Program for plan reviews and inspections	5.51
Each additional 100 square feet or fractional part for Professional Certification program fee for inspection only	0.60
Each additional 100 square feet or fractional part for Professional Certification Program for plan reviews and inspections	0.28
b) Precast/Prestress/Tilt Up Walls/Twin Tees/Joists/Composite Slab Systems:	
(Roof-Floor-Walls) each 1,000 square feet or fractional part	9.31
Professional Certification program fee for inspection only (each 1,000 square feet or fractional part)	6.05
Professional Certification Program Fee for plan reviews and inspections (each 1,000 square feet or fractional part)	2.81
c) Overhead Doors each	9.31
Professional Certification program fee for inspection only	6.05
Professional Certification Program Fee for plan reviews and inspections	2.81
d) Skylights each	9.31
Professional Certification program fee for inspection only	6.05
Professional Certification Program Fee for plan reviews and inspections	2.81
e) Hand Rails/Stair Rails per linear foot	1.29
Professional Certification program fee for inspection only (per linear foot)	0.84
Professional Certification Program Fee for plan reviews and inspections (per linear foot)	0.39
f) Storefront/Fixed Glazing:	
(Under 8 feet high by 4 feet wide) each 100 square foot or part	10.39
Professional Certification program fee for inspection only (each 100 square feet or part)	6.75
Professional Certification Program Fee for plan reviews and inspections (each 100 square feet or part)	3.14
g) Walk-in Coolers, each	85.88
Professional Certification program fee for inspection only	55.82
Professional Certification Program Fee for plan reviews and inspections	25.94

14.	INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS	
	Window and glass block installation, alteration, or repair – per square foot of window or door area (for residential and commercial)	0.070
	Professional Certification program fee for inspection only (per square foot of window or door area)	0.046
	Professional Certification Program fee for plan review and inspections (per square foot of window or door area)	0.021
	Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or Storefronts and fixed glass exceeding 8 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial); or Curtain Walls including windows and doors therein:	
	For each 100 square feet or fractional part	10.39
	Professional Certification program fee for inspection only (for each 100 square feet or fractional part)	6.75
	Professional Certification Program Fee for plan reviews and inspections (for each 100 square feet or fractional part)	3.04
15.	SCREEN ENCLOSURES, CANOPIES & AWNINGS	
	a) Screen enclosures, per 100 square feet	9.89
	b) Free standing canopies	
	For each \$1,000 of estimated cost or fractional part	9.04
	c) Awnings and canopies	
	Horizontal projection per square foot area covered	0.085
	d) Storm Shutters – per square foot area covered	0.085
16.	TIE DOWN	
	Trailer Tie Down:	84.44
	(This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing, and related electrical permits are required.)	
17.	SIGN PERMIT FEES	
	Signs non-illuminated (per square foot)	1.43
	(illuminated signs under electrical permits)	
18.	ORNAMENTAL IRON	
	Per square foot of coverage	0.058
19.	Short Term Event	144.50

C. PLUMBING PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM PLUMBING OR GAS FEE PER PERMIT
 Except as otherwise specified 130.00
 (This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).
2. RESIDENTIAL PLUMBING (Single Family Residence or Duplex)
 New Single Family Residence or Duplex per square foot 0.129
 Addition to Single Family Residence or Duplex per square foot 0.129
 Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) 0.058
 per \$1.00 of estimated cost or fractional part
3. COMMERCIAL (All Groups Except Single Family Residence or Duplex)
 Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.
 For each roughing-in or plugged outlet 8.59
 Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in: 8.59
 Each fixture
4. SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS
 (Including drain tile and relay for same – Residential and Commercial) 45.09
5. SEWER (ALL GROUPS)
 Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building. 42.94
 Sewer Capping/Demolition 42.94
6. CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS
 Except single not manifolded A/C outlet not exceeding 5 tons 4.53
7. WATER PIPING
 Water service connection to a municipal or private water supply system (for each meter on each lot) 11.45

Water service connection or outlets for appliance or installations not covered by fixture set above	8.59
Irrigation system and underground sprinkler system for each zone	24.05
Solar water heater installation, equipment replacement or repair	128.81
Swimming pool piping, not including well (new installation)	
Residential	85.88
Commercial	135.96
Sump pump	11.45
Swimming pool heater, each	71.56
Swimming pool maintenance, each	85.88
2" or less water service backflow assembly	50.10
2 ½" or larger water service backflow assembly	78.71
Repairs to water piping:	
For each \$1,000 estimated cost or fractional part	8.25
8. WELLS	
Residential per well	75.15
Commercial per well	114.50
9. NATURAL GAS OR A LIQUIFIED PETROLEUM	
For each outlet Single Family Residence or Duplex (includes meters and regulators)	8.59
For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork)	
- (See Fee Section E(4) for heating)	
Other Groups	
For each outlet (includes meters and regulators)	14.31
For each appliance (does not include warm air heating units, but does include unvented space)	14.31
Heaters and unvented wall heaters – no duct work (See Fee Section E(4) for heating)	14.31
For each meter (new or replacement)	5.73
For major repairs to gas pipe where no fixture or appliance installation is involved	50.10

	Underground L.P. gas tanks per group of tanks at a single location	85.88
	Above ground L.P. gas tanks per group of tanks at a single location	85.88
10.	WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS	
	Water treatment plant (interior plant piping)	300.54
	Sewage treatment plant (interior plant piping)	214.68
	Lift station (interior station piping)	343.48
	Sewage ejector	100.19
11.	WATER AND GAS MAINS (ALL GROUPS)	
	(On private property and other than public utility easements)	
	Each 50 feet or part thereof	10.03
12.	STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES	
	(On private property and other than public utility easements)	
	Commercial	
	Each 50 feet or part thereof	10.03
	Each manhole or catch basin	14.31
13.	TEMPORARY TOILETS – WATERBORNE OR CHEMICAL	
	Temporary Toilets	130.00
	For each additional toilet	11.81
14.	DENTAL VACUUM LINES	
	Each system	85.88
15.	MOBILE HOME CONNECTIONS	
	Each unit	85.88

D. ELECTRICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) off the regular permit fee, except for the minimum fee, which will remain the same:

1.	MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)	
	Except as otherwise specified	
	(This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).	130.00

2.	PERMANENT SERVICE TO BUILDINGS	
	New work only	
	(The following fee shall be charged for total amperage of service)	
	For each 100 amp. or fractional part	6.45
3.	FEEDERS	
	Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc.	
	Each feeder	17.18
4.	AGRICULTURAL SERVICE (permanent)	130.00
5.	TEMPORARY SERVICE FOR CONSTRUCTION	
	Per service	130.00
6.	CONSTRUCTION FIELD OFFICE SERVICE	
	Per service	171.74
7.	MOBILE HOME OR RV SERVICE (residential)	
	Per service	130.00
8.	TEMPORARY SERVICE TEST (commercial only)	
	Equipment and service (30 day limit) per service	130.00
9.	RESIDENTIAL WIRING	
	(New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R).	
	For new construction and additions for each square foot of floor area	0.10
	Alterations or repairs per \$1.00 estimated cost or fractional part	0.058
10.	ALL OTHER WIRING AND OUTLETS	
	Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:	
a)	Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and 110-volt smoke detector, each outlet box	2.30
b)	Special outlets	10.03

c)	Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected) For each 10 KW or fractional part (Residential and Commercial)	10.03
d)	Motors installed, repaired or replaced (fractional already covered on general outlets) Each motor	12.89
e)	Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural, and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton	8.59
f)	Electrical equipment – replacement (existing facilities) Switchboards, M.C.C., panels, control boards (for each board)	28.63

11. LIGHTING FIXTURES

Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc.

These areas and all other commercial wiring shall be subject to the fees below:

Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.	
a) Per fixture	2.30
b) Plugmold, light track, and neon strips. Each 5 feet or fractional part	4.45
Residential and Commercial	

Light pole (Single Family Residence or Duplex) per pole	14.31
Light pole (commercial) per pole	21.48

12. SIGNS & ARCHITECTURAL FEATURES (Indoor Neons)

Per square foot of sign	1.41
Repairs and re-connection each	84.44
Neon strips each 5 foot or fractional part	2.86

13. TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.

Per ride or structure	71.56
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14. FIRE DETECTION SYSTEM

(Needs category 04 processing)

Includes fire alarm systems, halon, etc. Does not include single 100- volt residential detectors.

Per system (for new and upgrades)	178.90
Repairs and additions to existing systems per system.	85.88

15. MASTER TELEVISION ANTENNA AND RADIO SYSTEM

Does not include CATV and telephone empty conduit system.

Does include free wiring or same

Master control	28.63
Each device	1.71

16. BURGLAR ALARM SYSTEM

(installation or replacement wiring)

40.00

17. INTERCOM SYSTEM

Includes residential, nurse call, paging, etc.

Each new system – Single Family Residence or Duplex 85.88

Other groups 128.81

Repair each system 85.88

18.	ENERGY MANAGEMENT SYSTEM	
	Includes residential, nurse call, paging, etc.	
	Each new system – Single Family Residence or Duplex	85.88
	Other groups	128.81
	Repair each system	85.88
19.	SWIMMING POOLS, ELECTRICAL	
	Fee based on cumulative cost of the following components:	
a)	Residential pool or spa (Single Family Residence or Duplex) (includes motor and pool lights)	85.88
b)	Residential combination pool/spa (includes motors and pool lights)	128.81
c)	Commercial and multi-family dwelling pool or spa	200.36
d)	Commercial, multi-family dwelling combination pool/spa	271.93
	Repair residential (Single Family Residence or Duplex) pool	85.88
	Repair commercial pool	200.36
e)	Underwater Residential Pool Light Replacement	65.00
	(120 volt to low voltage) – this permit shall not be subject to the minimum fee provisions referenced elsewhere herein	
20.	FREE STANDING SERVICE – New meter and service (requires processing) - per service	128.81
	Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.	
21.	CONDUIT DUCTBANK – PER LINEAR FOOT	
	Residential and Commercial	2.59
22.	GROUND WIRE FOR SCREEN BONDING	
	Per Installation	85.88
23.	UNDERGROUND MANHOLES	143.11
24.	LOW VOLTAGE ELECTRIFIED FENCE (installation or replacement wiring)	40.00
25.	Solar* Photo Voltaic per system	325.00
	*Solar permits using custom roof flashing details requiring an additional roofing review.	
26.	Prescribed** Solar Photo Voltaic per system	250.00
	**Prescribed solar permits using a County standardized roof flashing detail to bypass the roofing review.	

E. MECHANICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM MECHANICAL PERMIT FEE

Except as otherwise specified	130.00
(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)	
2. MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES
(GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41)

New construction per square foot	0.10
Additions to Single Family Residences or Duplex per square foot	0.10
3. AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT

Separate permits are required for electrical, water and gas connections	
For each ton capacity or fractional part thereof	21.48
4. FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE CLASSIFIED
(Includes all component parts of the system except fuel and electrical lines.)

For each KW	4.30
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5. STORAGE TANKS FOR FLAMMABLE LIQUIDS

Per Tank	214.68
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6. INTERNAL COMBUSTION ENGINES

Stationary – each	107.34
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7. COMMERCIAL KITCHEN HOODS

Each	178.90
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8. OTHER FEES

Fire chemical halon and spray booths for each. Per system	150.28
Ductless fan each	42.94
Pneumatic Tube Conveyor System	
For each \$1,000 or fractional part of contract cost	15.04
Pressure Process Piping	
For each \$1,000 or fractional part of contract cost	15.04
Air Conditioning Duct Work	
For each \$1,000 or fractional part of contract cost	15.04
Cooling Tower	
For each \$1,000 or fractional part of contract cost	15.04

F. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate).
Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

Boilers less than 837 MBTU – each	107.34
Boilers 837 MBTU to 6,695 MBTU – each	128.81
Boilers 6,695 MBTU and up – each	178.90
Steam driven prime movers – each	85.88
Steam actuated machinery – each	85.88
Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel	107.34
Boiler repair for each \$1,000 or fractional part of contract cost	15.04

2. FEES FOR PERIODIC RE-INSPECTIONS

Steam boilers (annual) – each	178.90
Hot water boilers (annual) – each	74.43
Unfired pressure vessels (annual) – each	65.84
Miniature boilers (annual) – each	65.76
Certificate of inspection (where inspected by insurance company) – each	107.34
Shop inspection of boiler or pressure vessels per completed vessel	107.34
Insulation:	
For each \$1,000 or fractional part of contract cost	15.04
Mechanical Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04
Ductless Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04

G. COST OF PUBLICATIONS AND RECORDS

1. COPIES OF DEPARTMENTAL RECORDS	
Plan reproductions from microfilm - per sheet	6.25
Reproduced records - per page	0.15
Double sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00
Research and ordering plans per address or permit number	18.75
Open permit search per address or folio (additionally a fee of \$1.00 per page will be charged for certification or records).	43.75

H. ANNUAL FACILITY PERMIT FEES

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory- Industrial (group F) Facilities, as well as helpers thereunder, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to Building and Neighborhood Compliance and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE
- Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing, or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees' times the fee.
- | | |
|--|----------|
| Master Facility Permit Fee (Multiply number of employees by fee) | 71.56 |
| Minimum Master Facility Permit Fee | 1,352.43 |
2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE
- Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.

Subsidiary Facility Permit Fee (multiply number of employees by fee)	71.56
Minimum Subsidiary Facility Permit Fee	379.25

3. RENEWAL OF FACILITY PERMIT

Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.

I. BUILDING RECERTIFICATION FEES

For every application for recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to Building and Neighborhood Compliance, a fee for processing each application.	375.00
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For every application for subsequent recertification at 10 year intervals thereafter, there shall be paid to Building and Neighborhood Compliance a fee for processing each application.	375.00
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For every re-review of a subsequent report submittal for initial (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	106.59
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For every extension request for r recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance.	62.50
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For every Quality Control Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	157.25
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For every Quality Control Re-Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	71.55
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Recording Fees

Established by Clerk of
the Court

J. STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES

For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to Building and Neighborhood Compliance an application-processing fee	354.33
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For every re-review of a subsequent report submittal for initial (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to Building and Neighborhood Compliance per trade. 106.59

For every extension request for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance 62.50

For every Quality Control Inspection for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance per trade. 157.25

K. BUILDING ENFORCEMENT FEES

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

Case Processing Fee - each	500.00
Photographs - each	4.50 2.00
Initial Inspection Fee	157.43 225.00
Re-Inspection Fee Inspections Requiring Overtime	107.34 300.00
Case Preparation Fee	200.00
Posting of Notices -- each <u>(except simultaneous postings)</u>	50.10
Unsafe Structures Panel Processing Fee	178.90
Title Search	Actual Cost
<u>Title Research Fee</u>	<u>75.00</u>
Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Bid Processing Fee	143.11
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost
Extension Fee	150.00 200.00
Stipulated Agreement Preparation	300.00

L. UNSAFE STRUCTURES ENFORCEMENT FEES

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

<u>Case Processing Fee – each</u>	<u>500.00</u>
<u>Photographs – each</u>	<u>2.00</u>
<u>Inspection Fee</u>	<u>225.00</u>

<u>Inspections Requiring Overtime</u>	<u>300.00</u>
<u>Case Preparation Fee</u>	<u>250.00</u>
<u>Posting of Notices – each (except simultaneous postings)</u>	<u>80.00</u>
Unsafe Structures Panel Processing Fee*	<u>285.00</u>
<i>(fee category existing and moved from another section. Amount changes to \$285.00 from \$178.90)</i>	
<u>Title Search</u>	<u>Actual Cost</u>
<u>Title Search Review</u>	<u>75.00</u>
<u>Court Reporting</u>	<u>Actual Cost</u>
<u>Legal Advertisement</u>	<u>Actual Cost</u>
<u>Permit Fees</u>	<u>Actual Cost</u>
<u>Demolition Review and Bid Processing Fee</u>	<u>1,000.00</u>
<i>(fee category existing, name changed and moved from another section. Amount changes to \$1,000.00 from \$143.11)</i>	
Demolition/Secure Service*	Actual Cost
<i>(fee category and amount existing and moved from another section)</i>	
<u>Structural Engineer Assessment</u>	<u>1,000.00</u>
Asbestos Sampling and Abatement	Actual Cost
<i>(fee category and amount existing and moved from another section)</i>	
<u>Extension Fee</u>	<u>200.00</u>
Stipulated Agreement Preparation – Residential Property	300.00
<i>(fee category and amount existing and moved from another section)</i>	
<u>Stipulated Agreement Preparation – Commercial Property</u>	<u>500.00</u>
<u>LM</u>	
<u>PEER REVIEW</u>	
Initial review fee per discipline/trade for each review associated with the approval of a Peer Review as required by the Building Official	<u>190.08</u>
Resubmittal review fee per discipline/trade associated with the approval of a Peer Review as required by the Building Official	71.28

MN.**CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION**

The following fees shall be paid for all uses. All structures are issued permanent Certificated of Occupancy or Completion that shall remain valid for an unlimited time unless revoked for cause or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure 49.88

Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance) 49.88

NO.**TEMPORARY PERMIT – CONSTRUCTION NOISE**

Temporary permit related to construction noise pursuant to Sec. 21-28 of the Code of Miami-Dade County 130.00

II. NEIGHBORHOOD COMPLIANCE FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Case Processing Recovery Fees

Case Processing Fee	500.00
<u>Inspections Requiring Overtime</u>	<u>300.00</u>
Inspection (each)	400.00 200.00
Photographs	1,502.00
Surveys and Other Exhibits	Actual Cost
County Attorney's fees	Actual Cost
Court Filing Fees (each document)	Actual Cost
Extension Fees	150.00 200.00
Stipulated Agreement Preparation	300.00
<u>Case Preparation Fee</u>	<u>200.00</u>

B. Code of Miami-Dade County-Chapters 17, 17A, and 17B

(Minimum Housing)	
Case Processing Fee - each	360.00 500.00
Photographs - each	1,502.00
Inspection - each	75.00 200.00
Posting of Notices - each	50.10 80.00
Title Search	Actual Cost
Final Order	100.00
Court Reporting Transcription	50.00
(Plus Transcript/Actual Cost)	
Legal Advertisement	Actual Cost

	<u>Remediation Bid</u> Processing Fee	400.00 <u>200.00</u>
	Demolition/Secure Services	Actual Cost
	Asbestos Sampling and Abatement	Actual Cost
C.	<i>Surveys by County Department</i>	Actual Cost
D.	<i>Returned check charges per check</i> \$20.00 or 5% of check amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.	
E.	<i>Interest</i> Interest charges at the rate of 10% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.	
F.	<i>Special Projects</i> A fee equal to actual staff time and related costs shall be assessed for special projects. Such special fee only will be levied for requests in accord with Administrative Order 4-48.	
G.	<i>Chapter 17A-19 Annual Foreclosure Registry Fee</i> 125.00	

III. LIEN FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A.	<i>Lien Settlement/Collection Processing Fees</i>	
1.	Lien Release Processing Fee (per lien) (capped at \$500 for unit owners obtaining partial releases of lien recorded against the association for common area violations)	75.00
2.	Lien Payoff/Estoppel Letter	75.00
3.	Lien/Recordation/Cancellation of Notices - each	Actual Cost
4.	Continuing Penalties	Actual Cost
5.	Research Fee - each <u>folio and per database</u>	425.00 <u>150.00</u>
6.	Posting of Notices – each <u>(except simultaneous postings)</u>	50.40 <u>80.00</u>

7.	<u>Lien Compliance Inspection</u>	<u>200.00</u>
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IV. LEGAL FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

<u>A.</u>	<u>GENERAL FEES</u>	
	1. Legal Referral Preparation Fee (not incl. CAO legal fees)	<u>500.00</u>
	2. Civil Injunction Preparation Fee (not incl. CAO legal fees)	<u>500.00</u>
	3. Demand Letter Preparation Fee (not incl. CAO legal fees)	<u>250.00</u>
	4. Inspection Warrant Preparation Fee (not incl. CAO legal fees)	<u>800.00</u>
	5. Stipulated Agreement Preparation – Residential Property (not incl. CAO legal fees)	<u>300.00</u>
	6. Stipulated Agreement Preparation – Commercial Property (not incl. CAO legal fees)	<u>500.00</u>

**IV. BOARDS AND BUILDING CODE
ADMISTRATION FEES**

<u>A.</u>	<u>GENERAL FEES</u>	
	1. Recording fees in connection with those matters to be recorded	Established by Clerk of the Court
	2. Research matters extraneous to normal activities	Actual staff time and costs
	3. RER SURCHARGE	
	A Boards and Building Code Administration Surcharge of seven and one half (7.5%) percent on all Boards and Building Code fees in Section IV except for Contractor Licensing and Enforcement fees listed in Sub-section C, Copies of Records fees in Sub-section D, and the Code Administration fees in Sub-section E. This surcharge is to be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.	
<u>B.</u>	<u>PRODUCT CONTROL FEES</u>	
	1. New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance auditing), valid for a period of five (5) years	4,000.00

2.	Revision of notice of acceptance with respect to certification of products, materials, or systems	1,500.00
3.	New Application fee for the accreditation of testing laboratories valid for a period of five (5) years	4,000.00
a)	Renewal of testing laboratory accreditation for a period of five (5) years	1,500.00
b)	Revision of an existing testing laboratory certificate accreditation	1,500.00
4.	Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations	Actual Cost
5.	Renewal of certification, prior to expiration, valid for a period of five (5) years	1,500.00
6.	Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years	1,000.00
7.	Florida Building Code books, supplements, and additions, and all publications and automated informationsystems	Cost of production, publication and distribution
8.	Application fee for the review and approval of building material(s) for special project on a one-time basis	Actual Cost
9.	Expedited review for certification performed by outside consultants, in addition to regular application fee	Actual Cost
C.	CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES, AND BOARD FEES	
1.	APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE <i>(This same fee also applies to contractors who make application for each additional qualifying agents)</i>	315.00
a)	Change of affiliation	350.00
b)	Inactivation of certificate	150.00
2.	APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE	80.00

a)	Certificate of Eligibility		315.00
b)	Certificate of Competency for masters, installers, welding inspectors		315.00
c)	Certificate of Competency for journeymen and maintenance Personnel		240.00
3.	CERTIFICATES FOR NON-TRANSFERABLE RENEWAL	1 YEAR	2 YEARS
a)	The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date*** shall require payment of the following fees:		
	1) Contractors, subcontractors, specialty contractors and welding inspectors	60.00	120.00
	2) Qualifying agent for building and engineering contractor categories	60.00	120.00
	3) Masters, journeymen, installers, and maintenance personnel	60.00	120.00
b)	Registration fee for State of Florida Certified Contractors	30.00	60.00
c)	Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County	25.00	50.00
d)	Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for six (6) months only)		150.00
e)	Duplicate certificates (all types)		20.00
<p>***Section 163.211, Florida Statutes, preempts local occupational licenses to the State, effective July 1, 2021; provided, however, that occupational licenses issued by local jurisdictions, including those related to construction-related occupations, will <u>not</u> be prohibited <u>until</u> after July 1, 2023 <u>2025</u>, <u>in those jurisdictions that impose occupational licenses before January 1, 2021</u>. Therefore, between October 1, 2022 <u>2024</u> and June 30, 2023 <u>2025</u>, applicants seeking a new license or renewal for those construction-related specialty licenses will be issued a license or have their prior license renewed with an expiration date of July 1, 2024 <u>2025</u>. Accordingly, the license fee will be prorated to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2023 <u>2025</u> expiration date.</p>			
4.	LATE CERTIFICATE OF COMPETENCY RENEWAL FEES		
	All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.		
	a) Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.		
	b) Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.		
5.	PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER		
	Per affidavit		50.00

6.	CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT Per page	3.50
7.	ADDITIONAL CREDIT REPORTS	12.00
8.	PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS Construction Trades Qualifying Board, Unsafe Structures Board, or other Administrative Board preparation of a certified copy of the record (to be paid at the time of the request).	275.00
9.	REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS	200.00
10.	REVIEW OF CONTINUING EDUCATION COURSE APPLICATION A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.	
11.	CRIMINAL CASE PROCESSING COST RECOVERY COST <u>The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.</u>	
	Case processing Fee	500.00
	Inspection – each	60.00 <u>200.00</u>
	Photographs – each	4.50 <u>2.00</u>
	Corporate Information	20.00
	<u>Case Preparation Fee</u>	<u>200.00</u>
	Court Appearance – each	60.00
	Posting of Notices – each	50.40 <u>80.00</u>
12.	Code of Miami-Dade County – CHAPTER 8 (UNSAFE STRUCTURES BOARD)	
	Case intake processing Fee	350.00
	Photographs – each	4.50 <u>2.00</u>
	Inspection Fee	440.00 <u>250.00</u>
	Re-inspection Fee <u>Inspections Requiring Overtime</u>	75.00 <u>300.00</u>
	Posting of Notices – each	30.00 <u>80.00</u>
	Unsafe Structures Board Fee	125.00
	Court Reporting Transcription	Actual Cost
	Legal Advertisement	Actual Cost

13. CONTRACTOR ENFORCEMENT/DISCIPLINE FEES

The Following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

CONTRACTOR ENFORCEMENT

Case processing Fee	500.00
Field Inspection	100.00 200.00
Personal Service of Notices – each	50.40 80.00
Photographs – each	1.50 2.00
Probable Cause Hearing	50.00 250.00
Formal Hearing per hour	50.00 500.00
Disciplinary Complaints Preparations and Service	200.00
Recordation/Removal of Board Order	35.00 100.00
County Attorney (Board Representation) – per hour	100.00
Stipulated Agreement Preparation	300.00
Court Reporting Transcription	Actual Cost
Extension Fee (for Contractor Enforcement Cases)	150.00 200.00
<u>Case Preparation Fee</u>	<u>200.00</u>

D. COPIES OF RECORDS

Single-sided copies - per page	0.15
Double-sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00

E. ASSESSMENT OF CODE ADMINISTRATION FEE

Per Miami-Dade County Code Section 8-12, each Building Official of Miami-Dade County shall assess a code administration fee of: 0.60

per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit

These code administration fees shall be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.

VALUE OF WORK CALCULATION

1)	Building Code occupancy Groups S1 and F (Storage and Industrial) - per square foot of construction;	56.25
2)	All other occupancy groups - per square foot of construction; or	81.25
3)	For Large and unusual projects, the value of the work shall be the actual cost of such work determined by the applicant and approved by the Building Official	Actual Cost

I.O. No.: 4-4
 Ordered: 9/21/2023
 Effective: 10/01/2024

MIAMI-DADE COUNTY
 IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:

The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
 to form and legal sufficiency _____

EFFECTIVE OCTOBER 1, 20~~24~~²³

FFMC – T No 010



TERMINAL TARIFF No. 010

RATES RULES AND REGULATIONS
FOR THE SEAPORT FACILITIES
OF MIAMI-DADE COUNTY FLORIDA

THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MAYOR UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER; MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

FOR FURTHER INFORMATION ADDRESS

PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 347-4800

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Correction Sheet

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording or item number which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

Units of Weight & Measure

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1	Acres	43,560	Square Feet
1	Kilogram	2.2046	Pounds
1,000	Kilograms	2,204.62	Pounds (1 Metric Ton)
1	Pound	0.4536	Kilograms
2,000	Pounds	907.1847	Kilograms (1 Short Ton)
1	Metric Ton (1 Kilo Ton)	1.1023	Short Tons
1	Short Ton	2,000	Pounds
1	Short Ton	0.9072	Metric Tons
1	Long Ton	2,240	Pounds
1	Foot	0.3048	Meter
1	Meter	3.2808	Feet
1	Cubic Foot	0.0283	Cubic Meters
1	Cubic Meter	35.315	Cubic Feet
1	Bushel Grain (US) 60 Pounds	27.216	Kilograms
1	Barrel (US) 42 Gallons	158.9873	Liters
1	Cubic Meter	423.792	Ft. Board Measure
1,000	Ft. Board Measure	83.33	Cubic Feet
1,000	Ft. Board Measure	2.36	Cubic Meters
6.4	Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1	Liter	0.2642	Gallons
1	Gallon	3.7854	Liters
1	Gallon (Fresh Water)	8.34	Pounds

Metric Conversion Guide (C)

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	0.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilometers	0.4536
Quarts (Dry)	Liters	0.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	0.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

Unless otherwise specified, all tons in the Tariff are short tons.

Section One: Definitions

101. BERTH ASSIGNMENT

The granting of permission to use a specified berth.

102. BERTH DAY

Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.

105. COUNTY (C)

Miami-Dade County is organized and existing under and by ~~the virtue~~virtue of the laws of the State of Florida and situated in the County of Miami-Dade in Florida.

106. COUNTY COMMISSION

The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County. The term is synonymous with “Board of County Commissioners”, the “Board” and “BCC”.

107. COUNTY MAYOR

The administrative head of Miami-Dade County who is responsible for the efficient operation of all County Departments.

108. DANGEROUS CARGO

Dangerous Cargo (includes hazardous materials, explosives, radioactive materials, etc.) items included in Title 33 of the Code of Federal Regulations Section 160.204 and further defined in sections referenced therein.

109. DOCKAGE (C)

The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed. For avoidance of doubt, dockage charges do not include the provision of shore power, water, or any other utility or ~~utility-utility~~-related service, or other service, to the vessel.

111. FACILITY SECURITY PLAN (FSP)

A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.

112. FISCAL YEAR

Any twelve (12) months period from October 1st to September 30th of the following year.

113. FREE TIME

The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS****114. GREETER (I)**

Ground transportation greeters are employees or agents of pre-arranged ground transportation companies, other than TNCs/TNEs, -that greet, receive, locate, or otherwise assist pre-arranged ground transportation passengers (other than TNC or TNE passengers) at PortMiami, excluding drivers.-

114.115. HANDLING

The service of physically moving cargo between point of rest and any place on the terminal facility, other than the end of ship's tackle.

115.116. HEAVY LIFT

The service of providing heavy lift cranes and equipment for lifting cargo.

116.117. PORT LEGAL HOLIDAYS (For billing purposes only)

New Year's Eve _____	January 1
Martin Luther King's Birthday	3 rd Monday in January
Presidents' Day	3 rd Monday in February
Law Enforcement Appreciation Day	<u>May 12</u>
Memorial Day	Last Monday in May
Juneteenth _____	June 19 (observed June 19 or the following business day)
Independence Day _____	July 4
Labor Day ^{1st} _____	Monday in September
Columbus Day _____	2 nd Monday in October
Veterans' Day _____	November 11
Thanksgiving Day	4 th Thursday in November
Day after Thanksgiving	4 th Friday in November
Christmas Day	December 25 (Observed December 25 or the following business day)

In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.

117.118. LOADING AND UNLOADING

The service of loading or unloading cargo between any place on the terminal or water and railroad cars, trucks, vessels, ferries, lighters or barges, or any other means of conveyance to or from the terminal facility or water.

118.119. OPERATOR

Any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

119.120. NON-OPERATING PORT (C)

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

Port ~~Miami-of Miami-Dade~~ does not provide longshoremen, checkers, or handlers for cargo or baggage; nor does it handle, count or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Permit Section.

120.121. NOTICE OF VIOLATION

A notice issued by the United States Coast Guard or other federal, state, or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.

122. PERSON

"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include without limitations municipal, governmental, and public bodies and their agents, when such bodies or agents are using the Port terminal facility.

123. POINT OF REST

The area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.

124. PORT DIRECTOR

This term is synonymous with the term "Seaport Director".

125. DANTE B. FASCELL PORT OF MIAMI-DADE

This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade," "PortMiami" or "PortMiami-Dade".

126. MULTI-DAY CRUISE PARKING REVENUE (C)

For purposes of multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights, for clarification purposes, such multi-day cruise parking revenue sharing shall not include any parking revenue derived from or associated with daily cruises, non-revenue cruises, ferry services, cruises less than 24 hours in duration, cruises to nowhere, non-multi-day cruise events, or any other category of service excluded from multi-day cruise parking revenue by or under any terms of this Tariff or the subject multi-day cruise lines' respective preferential berthing or other contracts with the County.

127. PORT COMMISSIONING AGENT ~~(H)~~

Individual(s) designated by the Director to certify that a vessel has successfully completed the Commissioning process ~~so as to~~ allow the vessel to successfully plug into the shore power system at PortMiami.

128. PORT TERMINAL (C)

One or more structures comprising a terminal unit, ~~and~~ including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or

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SECTION TWO: GENERAL RULES & REGULATIONS

unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.

130. SEAPORT DEPARTMENT (C)

The department of Miami-Dade County ~~created~~ was created to operate, manage, and develop the Seaport and terminal facilities of Miami-Dade County.

131. SHIP AGENT (C)

The vessel representative is responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at ~~PortMiami~~ the Port of Miami.

132. SMALL BOAT

A vessel having a container/trailer capacity of 750 TEUs or less.

133. SMALL PASSENGER VESSEL

A passenger vessel with an overall length of less than 300 feet shall be deemed a "Small Passenger Vessel."

134. TARIFF

A publication containing the rates, charges, rules regulations, and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

136. TERMINAL STORAGE

The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage, and refrigerated storage, after storage arrangements have been made.

137. USAGE

The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter, or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.

138. VESSEL

Except as otherwise provided in individual items, the term "vessel" means floating craft of every description and shall include in its meanings the term "owners and agents" thereof.

139. WHARF DEMURRAGE (C)

A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining

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SECTION TWO: GENERAL RULES & REGULATIONS

in or on terminal facilities after the expiration of an authorized storage period.

140. WHARFAGE, CARGO (C)

A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to the wharf. Wharfage is solely the charge for use of the wharf and does not include the provision of shore power, water, or any other utility or ~~utility-utility~~-related service to the vessel, nor does it include charges for any other service.

141. WHARFAGE, PASSENGER (C)

A charge assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of the wharf and other passenger facilities and does not include the provision of shore power, water, or any other utility or ~~utility-utility~~-related service to the vessel, nor does it include charges for any other service.

Section Two: General Rules & Regulations

Applicability of Tariff

200. APPLICATION OF TARIFF AND SUPPLEMENTS (C)

The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and/or facilities owned and/or operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff.

The Seaport Director shall have the authority to deny, cancel, refuse, suspend, or revoke a company's permit when that company has violated tariff rules and regulations, ~~or has violated~~ violated established Port procedures, ~~or has~~ withheld or falsified information, or has been involved in any type of unlawful activity.

202. CONSENT TO TERMS OF TARIFF

The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

204. APPEALS

A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.

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SECTION TWO: GENERAL RULES & REGULATIONS

Administrative Restrictions, Limitations, and Requirements210. GENERAL RESTRICTIONS AND LIMITATIONS (C)

The Seaport Department is not obligated to provide storage or accommodation for property ~~which that~~ has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond the reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Port Director.

The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary ~~with to~~ the Port Director.

The Seaport Department is not obligated to issue any permit, including a stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using ~~the Port of Miami-Dade~~PortMiami and its facilities, and does not lead ~~the Port of Miami-Dade~~PortMiami to uncertainty, disruption and/or unstable environment in the rendering of such services.

211. PORTMIAMI PERSONNEL FEES (A)

Port Related Industry and Special Events and Port User Requests for Port Services. Seaport users, customers, and tenants requesting, reserving, or otherwise using PortMiami facilities or services, or both, for ~~Port-Port~~-related industry or special events or otherwise shall be responsible for all applicable Tariff fees and requirements, including, without limitation, the costs of all Port provided or necessitated services, to be determined based on the below-listed rates, with a minimum of four (4) hours per event or requested service. Overtime rates may apply depending on the length and hour of the event. The fee may be waived or reduced, in whole or in part, at the discretion of the Port Director for County or Seaport sponsored events.

Rates, per hour, per employee, with a minimum of 4 hours per event

	Regular Hours	Overtime Hours
Cruise Operations Escorts	\$34.01 <u>35.03</u>	\$51.01 <u>52.54</u>
Maintenance Mechanic	\$54.64 <u>56.28</u>	\$81.96 <u>84.42</u>
Mechanic Supervisor	\$66.40 <u>64.47</u>	\$97.25 <u>100.17</u>
Painter	\$45.90 <u>47.28</u>	\$68.85 <u>70.92</u>
Electrician	\$67.53 <u>65.56</u>	\$101.29 <u>98.34</u>
Carpenter	\$65.28 <u>63.38</u>	\$97.92 <u>95.07</u>
Custodial Worker	\$36.02 <u>34.97</u>	\$55.15 <u>53.54</u>
Custodial Worker Part Time	\$26.42 <u>25.65</u>	\$39.62 <u>38.47</u>
Labor Supervisor 2	\$54.02 <u>52.45</u>	\$82.16 <u>79.77</u>
Semi-Skilled Laborer	\$40.52 <u>39.34</u>	\$61.90 <u>60.10</u>

	Regular Hours	Overtime Hours
Laborer.....	\$45.02 43.71	\$66.41 64.47
Auto Equipment Operator 2.....	\$52.90 51.36	\$78.78 76.49
Office Support Specialist.....	\$37.22 36.14	\$55.84 54.21
Seaport Facilities Supervisor.....	\$77.66 75.40	\$115.93 112.55
Security SES.....	\$66.40 64.47	\$100.17 97.25
Security SES 2.....	\$79.91 77.58	\$119.30 115.83
Terminal Operations Specialist	\$41.86	\$61.62

212. DISCLAIMER FOR LOSS OR DAMAGE (C)

The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or ~~for~~ any delay to same.

The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities due to by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.

The Seaport Department shall not be responsible for delay, loss, or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.

The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.

The Seaport Department shall not be relieved from liability for occurrences ~~which that~~ are caused solely by its own negligence.

213. PLACEMENT GOODS NOT TO BE BAILMENT

The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.

214. ABANDONED CARGO (C)

Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises or remove it and place it in storage off ~~the~~ Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Port Director determines the final abandonment of cargo in any instance, he shall dispose of the same under established County procedures.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS****215. PORTMIAMI ADMINISTRATIVE FEE (C)(C)**

A twenty-percent (20%) administrative fee may be charged for (i) every special service contract/agreement Seaport staff is asked to execute and manage on behalf of a port user or (ii) any cost incurred by or on behalf of the Seaport when exercising its rights under Tariff Item 260 or other self-help rights set forth in this Tariff No. 010 or otherwise or (iii) the costs of any other service that the Port provides at the request of a Port user that is not already required to be provided under the terms of this Tariff or a contractual agreement with such Port user.

Special services could include, but are not limited to, requested Customs and Border Protection's Reimbursement Program, security, maintenance, repair, custodial, and/or stevedoring services. The twenty (20%) administrative fees will be applied to the total charges, including any late penalties, all of which shall be due to the Port within thirty (30) calendar days of receipt of an invoice ~~therefore~~.

216. FURNISHING CARGO & CRUISE STATEMENTS AND VESSEL REPORTS (C)

All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Port Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Port Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.

For cargo vessels, it is the stevedores' responsibility to provide ~~the Port of Miami-Dade~~ PortMiami with complete loading and discharge guides to verify the vessel manifest(s). Companies holding an active stevedoring permit at PortMiami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than two calendar days after vessel departure in a format acceptable to the Port Director. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.

217. LATE DOCUMENTATION ON SERVICE FEE (C)

A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays, and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or ~~for~~ the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).

218. PAYMENT OF BILLS AND ONLINE PAYMENTS (C)

All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

All invoices being disputed by or on behalf of port users, customers, or either's respective agents or employees must be disputed within 30 days of the invoice date, except where payment of any Port fees,

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

costs, or pass-through costs, fees, or charged must be paid hereunder within a shorter period than thirty days (from invoicing or otherwise), then, in such event, such invoiced fees, charges, and/or costs must be disputed in writing by the (shorter) payment due date provided hereunder or in the subject invoice. Any invoice dispute not timely submitted in writing as required above shall be deemed waived.

Any invoice remaining unpaid ~~the~~ on the last day of the month following the month billed, or, where applicable, remaining unpaid on the last day of any shorter payment period set forth in the subject Port invoice or otherwise required in this Tariff, is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a late fee of one- and one-half percent (1-1/2%) simple interest for each month or pro rata fraction thereof that said invoice remains delinquent at the end of the month or such lesser payment period as may be otherwise provided in the invoice or elsewhere in this Tariff.

If collection procedures are pursued, an additional collection fee of up to 30% of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Miami-Dade Finance Department for their collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Miami-Dade Finance Department for collection does not waive the collection fee.

Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Miami-Dade Finance Department at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Port Director, at his/her discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Port Director or his/her designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent Company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners, or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services are performed or facilities used.

Sales Tax

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

Applicable sales taxes are further explained in Florida Statute Title XIV, Chapter 212 “Tax on Sale, Use, and Other Transactions”. Current sales tax rate is ~~6.83.00~~% on Commercial Real Property Rental, and 7.00% on everything else.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port’s permit section to set up the account, which still requires a permit, insurance coverage, and payment guarantee, as per Items 714 and 222 of the Tariff.

On-Line Payments

Invoices can be paid on-line using the Port’s SeaPal online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions.

Invoices of \$10,000 or less can also be paid online using a credit card subject to a 2.5% fee payable at the time of payment. There are no processing charges for any honored and successful e-check transactions.

All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one-time basis. For companies that infrequently visit the Port, less than 5 times per year, prior arrangements for a trip and payment must be made and communicated through the permit section at the Port before the company’s vehicle(s) visit the Port.

Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port’s SeaPal online payment service.

All e-check transactions which are dishonored by the servicing bank due to nonsufficient funds (NFS), will also be treated pursuant to Florida Statute (F.S. 832.07) and as previously noted in this section.

219. TEMPORARY EMERGENCY CHANGES TO TARIFF (C)

The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes must be consistent with the provisions of Item 200, be documented and submitted to the Office of the Miami-Dade County Mayor, with copies to the County Finance and Budget Directors, and require a prior written finding by the Seaport Director that such changes will not result in the Seaport producing ~~less-fewer~~ Revenues (as defined in the Seaport’s Bond Ordinance (Ord. No. 88-66) as amended) unless, in the opinion of the Seaport Director, overall Port rates, fees, rentals, and other charges, as so changed, revised, or reduced, will produce sufficient Revenues to comply with the coverage and other requirements set forth in Section 501(c) of Ordinance 88-66 as amended.

If such temporary changes are to remain in place for a period of over twelve months or more than one fiscal year, they shall be submitted to the Board of County Commissioners for approval as part of the Seaport’s budget for the following fiscal year.

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SECTION TWO: GENERAL RULES & REGULATIONS

220. ACCESS TO RECORDS

All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.

221. INDEMNIFICATION

All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents, and instrumentalities from any and all liability, fines, losses, or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines, and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.

222. PAYMENT GUARANTEE (C)

Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo, and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Port Director is authorized to determine and fix the amount of the required Payment Guarantee. The Port Director is also authorized to designate the persons who shall be required to post the bond required by this section.

Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a payment guarantee prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month-to-month lease term and ninety (90) days for 1 to 5-year lease terms. Lessee may elect to post said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC), or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.

223. EMERGENCY TARIFF WAIVER FOR HURRICANES AND NATURAL DISASTERS (C)

The Seaport Director or his/her designee, at his sole discretion, shall have the right to reduce or waive applicable Port fees for donated humanitarian relief efforts in case of a declared emergency by the President of the United States, the Governor of the State of Florida, or another state, or for a natural disaster suffered by a country served by an ocean carrier and/or cruise line customer of PortMiami.

Such waivers and/or reductions may include dockage, wharfage, and crane rates per participating ocean carrier or cruise line. In lieu of Tariff rates, the Director shall have the right to reduce or waive rates set forth in the various County-approved cargo terminal agreements and/or approved agreements with cruise lines.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

Such waivers and/or reductions shall be limited to those ocean carriers and/or cruise lines who are also waiving their transportation fees for donated hurricane relief supplies relating to food, lodging, medicine, construction materials and equipment, and/or resources provided by governmental or charitable agencies. In order to qualify for such waiver or reduction, the participating ocean carrier or cruise line must verify and provide documentation to the Port, including a manifest or certified statement identifying those items that may qualify for such waiver or reduction.

224. INSURANCE (C)

The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities are required to carry both Comprehensive General Liability Insurance and Auto Liability Insurance. Certificates of Liability Insurance must show Miami-Dade County as Certificate Holder and indicate that insurance coverage meets the following minimum requirements: (1) Commercial General Liability Insurance on a comprehensive basis in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage; and (2) Automobile Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to both policies. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.

Companies unable to provide valid proof of insurance (other than TNCs/TNEs) will be immediately required to cease operations and will have their permits automatically suspended until valid proof of insurance is received and validated by the Permits Section. Companies falsifying insurance documentation will be automatically subject to a \$1,000 ~~administrative fee~~ ~~fine~~ and the immediate suspension of the permit for a duration determined by the Port Director or designee.

Insurance Requirements for Cartage Companies

All cartage companies doing business at PortMiami must comply with the insurance requirements set forth in Section 224 of this Tariff and must provide the Permits Section with a Certificate of Liability Insurance listing all insured drivers and vehicles. Any and all changes to the company's driver/fleet schedule must be reported immediately. It is the company's responsibility to maintain their company's driver and insurance records up to date. Failure to do so may result in the suspension of the company's permit for a period determined by the Port Director or designee.

Information submitted by the insurance company and/or the managing general agent concerning insured drivers/vehicles will be compared to the Port's identification system as to the number of issued Port ID cards. Any discrepancies must be remedied within two (2) business days after notice from the Port, or in the event a permit holder has a discrepancy more than twice in a fiscal year, an ~~administrative fee~~ ~~fine~~ of \$1,000 will be assessed for the first violation. The second violation will result in the suspension of the permit.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to the Port's Identification & Credentialing Section. A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in suspension of the Port business permit. Reactivation and addition of any cartage company's drivers will be granted only after verifying that the cartage company ~~is in compliance~~complies with the insurance requirements.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver may be required to leave the Port immediately.

All cartage company drivers wishing to work for two companies on one (1) Port identification card must show endorsement and proof of insurance coverage covering the driver's work for each such cartage company from both companies of record.

Insurance Requirements for Stevedores

All stevedores are required to furnish certificates of insurance to the Port and to the crane maintenance management company (Port of Miami Crane Management, Inc.) ~~who~~which reserves the right to deny ~~the~~use of the crane(s) to any firm supplying false, incomplete, or misleading insurance information.

Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence. Insurance coverage must include USL&H (United States Longshoremen and Harbor Association) coverage as required by the Longshore Act.

Miami-Dade County, Florida (~~Port of Miami-Dade~~PortMiami), and the crane maintenance management company shall be named as an additional name insured.

These requirements are in addition to previous insurance requirements per other sections of this tariff. The above insurance policies shall not be canceled or allowed to expire until thirty days after PortMiami has received written notice thereof from the insurance carrier.

226. RETURNED CHECK SERVICE FEE (C)

A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to ~~the Port of Miami-Dade~~PortMiami, including for collection of unsuccessful or dishonored e-checks transactions, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.

227. INAUGURAL ACTIVITIES (C)

~~In order to~~To promote PortMiami, attract new business, and remain competitive with other ports, upon written request, the Seaport Director may authorize a reduction or waiver of dockage (not to exceed three days), passenger wharfage, and harbor fees for inaugural activities for vessels to be homeported in Miami.

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SECTION TWO: GENERAL RULES & REGULATIONS

Upon receipt of an advance written request, prior to the vessel's first call, to waive or reduce fees for inaugural activities, the Seaport Director may authorize such waiver or reduction under the following conditions:

- A. Vessel is new to the Port ~~Miami of Miami-Dade~~;
- B. Vessel will be homeported at the ~~Port of Miami-Dade~~ PortMiami for the first time; and
- C. Inaugural activities are limited to no more than three sailings and are promotional in nature with non-revenue customers only.

Section Three: Rules & Regulations for Vessels

Navigation

230. ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS (C)

It shall be unlawful for any person, firm, or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge, or other watercraft of any kind in any of the turning basins or channels in ~~PortMiami~~~~the Port of Miami-Dade~~, or to otherwise obstruct navigation, except in cases of actual emergency.

232. LIGHTS AT NIGHT (C)

All vessels, barges, or other watercraft, while anchored, moored, or maneuvering in the waterways of the ~~Port of Miami-Dade~~~~PortMiami~~, must at all times of the night show proper lights.

234. POLLUTION OF AIR AND WATER-~~(A)~~ (C)

It shall be unlawful for any person, firm, or corporation to deposit, place, or discharge into the waterways of ~~the Port of Miami-Dade~~~~PortMiami~~, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, ~~the~~ residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.

All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.

In addition to these regulations, all appropriate federal, state, and local laws, rules, or regulations pertaining to air and water pollution shall be rigidly observed.

In the event of a pollutant spill onto the property or into the waterways at ~~the Port of Miami~~~~PortMiami~~, the party(s) responsible for the spill shall take immediate actions to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party(ies). Cleanup is to be accomplished in the shortest time possible, using ~~industry-industry~~-approved methods, so as to limit in every way possible, damage to the environment.

In any instance where it is determined by ~~the Port of Miami~~~~PortMiami~~ that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), ~~the Port of Miami~~~~PortMiami~~ may order resources, as necessary, to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of twenty (20%) will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including ~~an~~ administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from ~~the Port of Miami~~~~PortMiami~~.

In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as the vessel sails from ~~the Port of Miami~~PortMiami. In the event any oil or hazardous substance is discharged or released into or upon any navigable waterway in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Notification Center (1-800-424-8802) per USCG Requirements.

236. SPEED (C)

It shall be unlawful for vessels or other watercraft to proceed at a speed ~~which-that~~ will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.

Berthing

240. APPLICATION FOR BERTH (C)

The agent for a vessel desiring a berth at ~~the Port of Miami-Dade~~PortMiami shall, as far in advance of the date of docking as possible, make application to the ~~Port of Miami-Dade~~PortMiami berthing office in writing or electronically in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.

A rail operator or the agent for the same desiring temporary use of any on-Port rail track or facility, or both, shall, as far in advance of the desired date as possible, ~~make-submit an~~ application to ~~the Port of PortMiami~~PortMiami-Dade in writing or electronically in the manner prescribed for a track and/or other requested rail facility specifying the date and times of such use and the specific track(s) and facilities sought, the length of train, and any other information that may be requested by the berthing office or other Port staff.

241. ASSIGNMENT OF BERTH AND RAIL FACILITIES (C)

All berthing and rail track and facility assignments shall be made by the Seaport Department and must be rigidly observed. Any vessel ~~which-that~~ does not adhere to an established arrival schedule and conflicts with berth assignments previously made may, at the discretion of the Port, be assigned an alternate berth or await the vacancy of a preferred berth.

~~Port of Miami-Dade~~PortMiami reserves the right to assign berths, tracks, and rail facilities for the optimal utilization of the Seaport's facilities and may impose time limits and other conditions in connection with the assignment of Port berths, gantry cranes, railroad tracks, and/or other Port facilities.

242. CHANGE OF BERTH

Every vessel, boat, barge, or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Port Director has discretionary authority

to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other watercraft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner, or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.

243. UNAUTHORIZED BERTHING (C)

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such a vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.

The Seaport Director may initiate any necessary legal actions and enter into any necessary agreements with the United States Coast Guard, the United States Marshals Service, or any other relevant governmental authorities for the arrest and/or removal of vessels berthed in an unauthorized manner or shifted without the approval of the Seaport Department. Such agreements may include indemnity provisions in favor of the arresting or removing agencies and, subject to the availability of budgeted and legally available funding, require the payment of fees to the arresting or removing agencies or entities contracted by or through the arresting or removing agencies. Fees and costs incurred by the County in connection with such arrest and/or removal shall be recoverable, jointly, and severally, against the vessel and any other responsible entity.

244. VESSEL TO BE CONTINUOUSLY WORKED (C)

Any vessel accepted for berthing at ~~the Port of Miami-Dade~~PortMiami may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or ~~the Port of Miami-Dade~~PortMiami is declared congested by the Port Director.

Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 243 shall apply.

245. VESSEL FIRE NOTIFICATION (C)

In case of fire on board a vessel docked in Port, such vessels should sound a continuous ringing of the ship's electrical bell or continuous sounding of the ship's horn, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signals should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.

246. MAN OVERBOARD (C)

When a person falls overboard, the ship's internal alarm bell should sound three (3) long rings and the ship whistle should blow three (3) long blasts to notify the crew on board and the other ships in the nearby vicinity.

247. TUG REQUIREMENTS (C)

All tug companies holding a business permit with ~~the Port of Miami~~PortMiami must have at least one tractor tug in their fleet available at the Port. Should the permitted company determine that a named tug is to be temporarily taken out of service for repairs, dry docking, temporary re-assignment, or permanently relocated from the Port, a substitute tug of equal or greater capabilities must be available at the Port prior to the removal of the tug being replaced at the permitted company's expense. In all cases, the permitted company must, prior to taking such action, notify the Port Director or designee in writing of the planned change(s). Only after receiving concurrence from the Port Director or ~~designee~~designee can the change(s) be made. Said concurrence will not be unreasonably denied. When an additional tug is required by the Biscayne Bay Pilots guidelines, a tug company operating in PortMiami must provide additional equipment when given reasonable notice. Failure to provide a substitute tug and hindering cargo and/or cruise operations may result in a \$5,000.00 disruption fee per impacted cargo/cruise call.

Minimum Tug Assist Vessel Requirements – Per Individual Company

- At least one (1) operational 6,500 horsepower; 80 ton
- Have adequate vessel fenders to sufficiently and safely perform all berthing assistance and maneuvers with each class of ship and barge
- Be equipped with multiple frequency bridge-to-bridge transceivers for communicating among ships and barges, tug, PortMiami Berthing Office, and harbor pilots
- Must comply with all applicable United States Coast Guard inspection, safety, and other requirements and minimum standards applicable to tugs or other towing vessels.

Section Four: Rules & Regulations for Wharves

Allocation of Space

250. GENERAL (C)

The Port Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Port Director is authorized to move freight or other articles, at the owner's or agent's expense, ~~in order~~ to enforce this item.

In all cases, the objective of space allocation is to ensure maximum flexibility and utilization of available space, both covered and open, and the Port Director shall be the sole judge in the matter.

252. LEASING

Where leasing is involved as for office, warehouse, or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.

254. THIRD PARTY CONTRACTS

Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.

Wharves

260. CLEANLINESS OF PREMISES (A) (C)

All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned, or leased to them. This shall include those parts of the aprons, gutters, rail docks, and truck docks used in connection with any specific loading, unloading, or handling operations and yards.

If such users do not properly clean the facilities or property they have been using or assigned, the Port Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:

Sweeper and staff\$~~225.11~~218.55 per hour
Overtime (hour x 1.5).....\$~~337.65~~327.82 per hour
Holidays (12 per County).....\$~~450.20~~437.09 per hour
Or

The Port Director, or his/her designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a twenty-percent (20%) administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.

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SECTION FOUR: RULES & REGULATIONS FOR WHARVES

Tenants unable to perform these services may request these services on an ~~as-as~~-needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.

261. BOAT CRADLE REMOVAL (C)

It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within ~~the Port of Miami~~PortMiami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.

262. DAMAGE TO FACILITIES-~~(H)~~ (C)

Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. In addition to labor and repair costs, a twenty percent ~~—~~(20%) administrative fee will be applied to any claims. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.

264. EMERGENCIES

Anyone on the Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Police/Fire Rescue) first and then contact Seaport Security by calling 305-329-4049 (PortMiami Security), while taking such immediate direct action as may be appropriate.

266. EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS

Conveyors of Certain Dangerous Cargo (CDC), as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate, and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff.

Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous, or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.

268. LOITERING ON PORT PROPERTY (C)

It shall be unlawful for any ~~Person~~person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter any cargo movement or handling areas, designated cruise operational areas, or any secured/restricted areas under the PortMiami Facility Security Plan.

Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.

270. SIGNS

Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Port Director shall have approved the design, material, and size of said signs. All signs shall be uniform and must comply with all applicable laws, ordinances, and other sign requirements.

272. SMOKING (C)

It is strictly prohibited and unlawful for any ~~Person~~ person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.

274. SOLICITATION

It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.

276. VEHICLES

It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer, or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.

278. SECURITY

It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a secured area/restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations~~;~~ and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.

All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.

279. USE OF AND RESPONSIBILITY FOR SEAPORT TWIC READERS

To facilitate compliance with certain U.S. Coast Guard regulations requiring owners and operators of certain vessels and facilities to conduct electronic inspections of TWICs as an access control measure, the Seaport Department has procured a volume of certified tamper-resistant biometric credential verification devices (TWIC Readers). Once federal rules mandating the use of TWIC Readers at certain designated secured areas of Port operations become effective, the Seaport Department may make County purchased TWIC Readers available to qualified and permitted security personnel or firms employed or retained by Port users or tenants, on a temporary (bailment) sign-out basis, provided the person(s) or firm(s) signing out such equipment (the bailees) shall be fully responsible for any equipment loss, theft, or breakage, shall return such equipment in good working order no later than the end of each working day on which the equipment was used or as otherwise directed by Seaport staff, and shall comply with all other requirements imposed by the Seaport Department in connection therewith, including, without limitation, requiring security deposits, cash bonds, payment bonds, insurance, indemnification, and/or other forms of payment guarantee.

280. WHARF OBSTRUCTION

Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Port Director.

Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks, or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.

If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.

Section Five: Dockage

Dockage

300. BASIS OF CHARGE

Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers, or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.

302. DURATION OF DOCKAGE (C)

Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, ~~or bank,~~ or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of any subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth, provided if a vessel vacates the berth within the first 4 hours of any subsequent 24-hour period, only a half day will be charged for that day. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.

303. DOCKAGE FOR CULTURAL, CHARITABLE EVENTS

Upon submission of a written request and at the Port Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.

304. DOCKAGE FOR UNAUTHORIZED BERTHING (C)

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item ~~2462~~⁴³)

305. DOCKAGE RATES FOR TUGS (C)

The Port will provide non-fixed dockage for ~~berthing~~ berthing-permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.

306. DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A) (C)

Cruise passenger vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of _____ ~~\$0.4590~~⁴⁴⁶

Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates

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for these services are listed under Cargo Wharfage Charges.

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SECTION FIVE: DOCKAGE

All other vessels shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.459

In the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of _____ \$4.404.27

* Excluding inaugural activities for homeport ships at the discretion of the Port Director, as per Item 227.

308. DOCKAGE CHARGE FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A) (C)

U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting ~~the Port of Miami-Dade~~PortMiami, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of _____ \$0.310.30

309. DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)

Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.3332

310. MINIMUM CHARGE (A) (C)

The minimum charge for dockage, per day or fraction thereof, shall be ~~Two~~Three Hundred ~~Seventy-five~~ Dollars (~~\$275.00~~300.00).

In addition to applying for a permit as indicated in Section 714 of this Tariff, the minimum daily dockage rate for construction barges docked at PortMiami which are not servicing on-port construction projects shall be Six Hundred Dollars (\$600.00) per day or fraction thereof.

311. BERTHING FOR CLEARANCE-(C)

Vessels docking only for U.S. Customs, Immigration and Naturalization Service, Agriculture Department clearance, or medical emergencies and/or evacuations will be granted two-(2) hours of free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.

312. DOCKAGE RATES FOR VESSEL WET DOCKING

Upon approval of the Port Director, with written application to the Port Director or designee, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake, and provisioning, the following dockage rates will apply:

From day one..... 50% of Tariff, per day

Notwithstanding the foregoing paragraph, on any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of Tariff.

313. DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES

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SECTION FIVE: DOCKAGE

All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of _____ \$500.00 per month

Each additional vessel from the same agency shall be assessed a monthly dockage fee of _____ \$250.00

314. DOCKAGE CHARGES FOR YACHTS (I)

Deep water berths at PortMiami may be available for short-term use by private yachts, subject to availability, compliance with all Seaport safety and security requirements, and approval by the Port Director. Yachts 100 feet or larger will be charged \$50 per linear foot, per day or fraction thereof, in addition to the standard Port Security Fees outlined in Section 211 of this Tariff.

Section Six: Wharfage

Wharfage

404. SHIP'S STORES (C)

No charge for wharfage will be made on the ship's stores.

405. CALCULATION OF CARGO TONNAGE

Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.

406. CARGO WHARFAGE CHARGES ~~(N)~~ (A) (I)®

ALL ARTICLES – not otherwise provided for, per ton _____ ~~\$3.69~~3.80

AUTOMOBILES AND MOTORCYCLES, per unit _____ ~~\$12.67~~12.30

BUSES & TRUCKS, per unit _____ ~~\$19.00~~18.45

OTHER HEAVY EQUIPMENT, per ton _____ ~~\$3.80~~3.69

OPEN FRAME TYPE CAR CARRIERS, single or multiple, each _____ ~~\$3.80~~3.69

TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton _____ ~~\$2.54~~2.47

CONTAINERS of any type, empty or full (exclusive of bins with personal goods), per TEU ~~\$46.28~~44.93

20 Ft Containers – Equivalent to 1 TEU

40 Ft Containers – Equivalent to 2 TEUs

45 Ft Containers – Equivalent to 2.25 TEUs

53 Ft Containers – Equivalent to 3 TEUs

YACHTS/BOATS, whether off-loaded or on-loaded onto pier or water, per foot,

up to 25 ft _____ ~~\$3.80~~3.69

over 25 ft _____ ~~\$13.94~~13.53

Minimum Invoice _____ \$32.00

TRANSSHIPMENT RATES

Per TEU (inclusive of wharfage and tare rates, and, as to cargo subject to dockage-inclusive TEU rates, if so, provided in applicable cargo terminal agreements with the County, inclusive of dockage as well) _____ \$18.00

PERSONAL GOODS, per bin, wheeled or not wheeled, weighing less than one (1) ton loaded in the ship's hull (in lieu of a container charge) _____ \$10.00

407. PASSENGER WHARFAGE CHARGES FOR SMALL PASSENGER VESSELS (A)

All passengers, same vessel, Embarking onto a Small Passenger Vessel, which berths at PortMiami a minimum of 175 calls in a given Fiscal Year (including security charge), per passenger

~~\$5.945.77~~

All passengers, same vessel, Debarking from a Small Passenger Vessel, which berths at PortMiami a minimum of 175 calls in a given Fiscal Year (including security charge), per passenger

~~\$5.945.77~~

The Small Passenger Vessel wharfage rates set forth in this Tariff Item 407 shall only apply to passengers Embarking to and/or Debarking from Small Passenger Vessels, which berth at PortMiami a minimum of 175 calls in a given Fiscal Year.

408. PASSENGER WHARFAGE CHARGES EXCEPT SMALL PASSENGER VESSELS (A)

Vessels offering multi-day cruises: *

All Passengers, same vessel, Embarking (including security charge) each ~~\$14.7714.34~~

Vessels offering multi-day cruises: *

All Passengers, same vessel, Debarking (including security charge) each ~~\$14.7714.34~~

Port-of-call vessels:

Per manifested passenger ~~\$14.7714.34~~

* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director, as per Item 227.

414. TRANSSHIPMENTS (C)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from ~~the Port of Miami-Dade~~PortMiami, and is reshipped aboard another vessel in waterborne commerce from ~~the Port of Miami-Dade~~PortMiami, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff ~~No. 10. #010.~~

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

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SECTION SIX: WHARFAGE

Loaded waterborne containers and trailers that are discharged from a vessel, ~~and~~ subsequently reloaded upon a vessel without the cargo being rehandled in any way, ~~and is~~ exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at ~~the Port of Miami-Dade~~PortMiami that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by a negotiated contract unless so designated.

Section Seven: Wharf Demurrage & Terminal Storage

Wharf Demurrage

500. FREE TIME ALLOWANCE

Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays).

Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo shall be allowed up to an additional free time.

502. COMPUTATION OF FREE TIME

Outbound Cargo

The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.

It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.

Inbound Cargo

The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.

504. WHARF DEMURRAGE CHARGES (A)

All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:

1. For each of the first 7 days or fraction thereof, per ton or fraction thereof _____ \$1,491.45
2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof _ \$2,352.28

The minimum invoice for wharf demurrage shall be _____ \$100.00

506. NON-SHIPMENT BY WATER (C)

Cargo delivered on the Port for export and not loaded on a vessel berthed at ~~the Port of Miami-Dade~~PortMiami and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.

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SECTION SEVEN: WHARF DEMURRAGE & TERMINAL STORAGE

508. TERMINAL STORAGE CHARGES (A)

Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

—A - Charge for first month, or fraction thereof.—B - Charge for second month, or fraction thereof.—C - Charge for third month and each succeeding month, or fraction thereof.

	A	B	C
TERMINAL STORAGE:			
Closed or covered, per ton			
All items N.O.S.	\$ 14.67 <u>14.24</u>	\$ 28.63 <u>29.49</u>	\$ 44.22 <u>42.93</u>
Lumber, per ton	\$ 29.37 <u>28.51</u>	\$ 29.49 <u>28.63</u>	\$ 99.47 <u>96.57</u>
Automobiles per days	\$ 24.67 <u>23.95</u>	\$ 74.72 <u>72.54</u>	\$ 177.04 <u>171.88</u>
Paper, newsprint in rolls	\$ 11.05 <u>10.73</u>	\$ 13.24 <u>12.85</u>	\$ 15.43 <u>14.98</u>
Terminal Storage:			
Open or (uncovered) ground, per ton			
All items N.O.S.	\$ 11.05 <u>10.73</u>	\$ 22.15 <u>21.50</u>	\$ 44.22 <u>42.93</u>
Lumber, per ton	\$ 11.05 <u>10.73</u>	\$ 22.15 <u>21.50</u>	\$ 74.72 <u>72.54</u>
Automobiles per day	\$ 14.69 <u>14.26</u>	\$ 49.51 <u>48.07</u>	\$ 117.37 <u>113.95</u>
Trucks, buses, vehicles p/day	\$ 29.49 <u>28.63</u>	\$ 99.47 <u>96.57</u>	\$ 235.71 <u>228.84</u>
Trailers, containers, chassis,			
Loaded/empty 20 FT	\$ 14.68 <u>14.25</u>	\$ 49.51 <u>48.07</u>	\$ 117.37 <u>113.95</u>
Over 20 FT	\$ 29.49 <u>28.63</u>	\$ 99.46 <u>96.56</u>	\$ 235.71 <u>228.84</u>
Boats/yachts (cradled or trailered)			
Including empty cradles or trailers	\$ 113.76 <u>110.45</u>	\$ 383.90 <u>372.72</u>	
		\$ 910.17 <u>883.66</u>	
Steel and aluminum materials, per ton	\$ 9.49 <u>9.21</u>	\$ 32.01 <u>31.08</u>	\$ 75.88 <u>73.67</u>

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.

512. MINIMUM STORAGE CHARGES

The minimum invoice for either terminal storage charges or open storage charges shall be \$ 85.00

Section Eight: Container Crane Facility

Container Gantry Crane Facility

550. CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use, and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user, such as the balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to ~~assure~~ensure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

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SECTION EIGHT: CONTAINER CRANE FACILITY

560. CRANE RATES (A)(C)

Container Gantry Crane Rental Rates Per Hour			
Rate Category	Hours/Labor	Crane #'s 11-16	Crane #'s 4-10
Gantry Crane(s) (without operator) Regular Hours	Regular Hours	\$ 1,049.60 ^{1,019.02}	\$ 944.63 ^{917.12}
	Overtime Hours	\$ 1,171.40 ^{1,137.28}	\$ 1,054.26 ^{1,023.55}
Small Boat	Regular Hours	\$ 862.16 ^{837.05}	\$ 755.94 ^{753.34}
	Overtime hours	\$ 981.76 ^{953.16}	\$ 883.60 ^{857.86}
Standby time per hour (all cranes)	Regular Hours	\$ 308.79 ^{299.80}	\$ 308.79 ^{299.80}
	Overtime hours	\$ 446.26 ^{433.27}	\$ 446.27 ^{433.27}
Labor Only start-up and shutdown, per hour or fraction	Straight Labor	\$ 241.57 ^{234.54}	\$ 241.57 ^{234.53}
	Overtime Labor	\$ 328.76 ^{319.18}	\$ 328.76 ^{319.18}
Meal	Straight Labor	\$ 415.91 ^{403.80}	\$ 415.91 ^{403.80}
<u>Meal</u>	Overtime Labor	\$ 590.25 ^{573.06}	\$ 590.24 ^{573.05}

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments. Final release of the crane completed in 20 minutes or less, will not be charged to the next full hour. Final release of the crane completed in 21 minutes or more, charges will be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

570. CONTAINER GANTRY CRANE CHARACTERISTICS

The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000 feet wharves. Currently, Cranes 8, 9, and 10 work on Wharves 1 and 2; Cranes 16, 15, and 14 work on Wharves 3, 4, and 5; Cranes 13, 11, 12 and 7 work on Wharves 3, 4 and 5; and Cranes 4, 5, and 6 work on Wharf 6.

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Cranes 4, 5, 6, 7, 8, 9 and 10 (Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift..... 50 LT
 Under Cargo Beam..... 70 LT
 Outreach from waterside rail..... 151 FT
 Total Hoisting Height..... 150 FT

Cranes 11 and 12 (Super Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift..... 65 LT
 Under Cargo Beam..... 75 LT
 Outreach from waterside rail..... 213 FT
 Total Hoisting Height..... 181 FT

Cranes 13, 14, 15 and 16 (Super Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift (Rated Load)..... 65 LT
 Under Cargo (Hook) Beam
 (Full travel outreach to backreach)..... 100 LT
 Outreach from waterside rail..... 223.1 FT
 Total Hoisting Height..... 193.5 FT

Special technical characteristics are available upon request.

580. PAYMENT FOR RENTAL OF CRANES

The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).

584. HEAVY LIFT CHARGES (A) (C)

In all single lifts ~~which that~~ exceed 90,000 pounds (with hook), a heavy lift charge of \$~~2.662-58~~ per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.

586. CRANE CONDITION

The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred.

Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.

588. DAMAGES SUSTAINED TO CRANE ~~(A)~~ ~~(C)~~

Any damages to Port cranes or associated infrastructure caused or contributed to by any Port stevedore or other Port user, will be the responsibility of the stevedore or other Port user (as applicable), who upon demand or invoicing by the Port, shall reimburse the Seaport all Port or Port of Miami Crane Management, Inc incurred repair costs plus a twenty percent (20%) administrative fee thereon.

596. CLEANING FACILITIES

All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.

Section Nine: Rentals & Leases**602. RENTAL OF SPACE (A) (C) (D)-(H)****Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1, 2, & 3**

~~\$25.75~~~~25.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space in 1007 Maritime Administration Building - Floors 4 and 5

~~\$27.81~~~~27.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space ~~in~~ at 1020 Port Boulevard

~~\$25.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease or month-to-month rental.

\$25.75 Suite 2 * per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

\$30.00 Suites 1 & 3 * per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Retail Space, General

~~\$32.96~~~~32.00~~ per square foot, per year which includes air conditioning, lights, and electricity, excluding janitorial services. Either five years, annual lease, or month-to-month rental.

Retail Space, Passenger Terminals

~~\$29.71~~~~28.84~~ per square foot, per year, which includes air conditioning, lights, electricity, excluding janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J

~~\$25.75~~~~25.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Modular Office Space

~~\$18.00~~18.54* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

*Note: Deduct \$1.00 per square foot for janitorial, if not included.

Trailer Office Space

~~The greater of (a)~~ \$30 per square foot per year, plus the cost of all utilities (including, without limitation, all costs, fees, charges, sur-charges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer holding tanks), plus the cost of

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custodial services, ~~or (b) the actual trailer rental cost per square foot per year, plus the costs of all utilities (including, without limitation, all costs, fees, charges, sur-charges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer/holding tanks), plus the cost of custodial services.~~

The above set forth office trailer space square footage rates and utility charges are based on the anticipated installation of office trailers under the east side of the Port's non-bascul bridge. In the event the Port elects to place and install office trailers at other Port locations, where the Port's installation and other costs may vary, the Port Director may adjust such office trailer square footage rates in his/her discretion, up or down, to account for such potential Port cost differentials should they arise.

Fee for Janitorial Services: \$1.00 per square foot

The Lessee, at its sole cost and expense, shall be liable and responsible for installing, paying for, and maintaining phone lines, internet, cable, security, and video surveillance services.

When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.

Warehouse Space

\$6.~~1837~~ – ~~12.36~~\$14.00** per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five-year lease, annual lease, or month-to-month rental.

~~The particular rate shall be determined by the Port Director, in his/her discretion based on factors including, but not limited to, access, quality of prior improvements, condition of space and facilities, type and quality of infrastructure, and location.~~

~~Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.~~

**Any related rate adjustment as determined by the Port Director will be in addition to rental charges.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Telecommunications Antennas

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$40,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna.	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling.	\$50,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$10,000.00
3	This schedule does not provide for any antennas.	Additional support equipment but less than that required for an initial setup.	\$10,000.00

Wall-mounted Radio/Data Antenna for Port Users

The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,000. This rate applies ~~for to~~ Port users that require an antenna ~~in order~~ to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions

subject to the approval of the Port Director.

- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect the antenna(s) to support equipment, support equipment to each other, and from support equipment to power source.
- Vendor will pay for electric utility use separately from the antenna lease rate.
- Vendor will be responsible for all installation, ~~to include~~ including the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

Pole Mounted Telecommunication Antennas

The per annum fixed rate per space for pole-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be \$80,000.00 per pole, including supporting equipment.

TEMPORARY AND/OR MOBILE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.

Antennas Review and Assessment

New poles, new infrastructure, and any modifications shall require an assessment of the site and an administrative review by the Seaport.

Antenna Modification Review Fee \$1,500 (Per Modification)

604. OPEN GROUND LEASES (A) (C) ~~(E)~~ ~~(D)~~

Open ground storage area rented monthly or annually for ~~Port-port~~-related use on a non-exclusive basis will be leased at the rates listed below.

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Open Ground Non-Waterfront (non-containerized).....	\$ 6.00 <u>5.41</u> per sq. ft./per year
Open Ground Waterfront (non-containerized).....	\$ 12.00 <u>7.47</u> per sq. ft./per year
Open Ground Retail Space.....	\$ 15.45 per sq. ft./per year
Open Ground Trailers with pre-existing hook-up.....	\$ 10.08 <u>9.79</u> per sq. ft./per year

Open Ground (non-containerized) land used for stevedoring maintenance and repair of heavy equipment (including, but not limited to, top loaders, mules, forklifts, containers, etc.). Storage of full containers is not permitted..... \$ ~~2.08~~2.02 per sq ft/ per year

Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

(Rate discount not applicable to this category)

For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.

Such leases whether ~~five-five~~-year, annual, or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving, or asphalt repairs.

To fulfill Port operational needs and requirements, the Port reserves the right to occasionally berth vessels at bays 54 through 65 for such periods as may be deemed necessary by the Port Director. Lessee, at its sole cost and expense, shall be liable and responsible for all expenses incurred to clear the required space and relocate equipment back to the leased property. Rent abatement credits may be considered at the Port Director's discretion when the tenant's equipment is moved off ~~-P~~port due to the unavailability of any temporary alternate location on the Port.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

605. INSIDE FENCING

All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).

606. OTHER (C)

Port tenants not directly involved in the transportation of passengers or cargo from ~~Port of Miami-Dade~~PortMiami facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.

607. LEASE DOCUMENTS LATE FEE

Lease documents not returned within the timeframe requested by the Port in writing will be subject to a late fee of \$500.00- or one-~~month's~~ rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.

608. LEASE PERMITS AND LICENSES

In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying, and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.

609. LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES

The Lessee shall be solely responsible for all costs and expenses ~~which-that~~ arise out of environmental contamination for which the County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof.

Section Nine-A: Foreign Trade Zone

610. PORTMIAMI FOREIGN TRADE ZONE NO. 281-(A)-(R) (C)

Foreign Trade Zone Site Operators shall pay all applicable fees as outlined in the Grantee Fee Schedule. Fees are subject to periodic review and adjustment. The below fees do not include any additional fees charged by the Foreign Trade-Zones Board or Customs and Border Protection (CBP).

PortMiami Foreign Trade Zone Grantee Fee Schedule

Application Fees:

Application Fee Usage Driven/Subzone _____	\$2,500.00
Application Fee New Magnet Site _____	\$15,000.00
Application Fee for Production Authority _____	\$1,000.00

Annual Fees, per site:

Active Site _____	\$6,500.00
Non-Active Site _____	\$2,500.00

Annual Fees are due in advance and are generally invoiced to all designated site operators in January of each calendar year; with payment due within 30 days of receipt. Annual Fees start upon the designation of a new site by the FTZ Board (via approval of site location and issuance of a site number) and are prorated for the remainder of the calendar year. Site operators must pay the annual Non-Active Site fee if they have not yet been activated by Customs and Border Protection (CBP). Upon site activation by CBP, site operators must pay the Active Site Fee. If site operators have previously paid the Seaport the Non-Active Site annual fee in a given calendar year, upon the site being activated by CBP in the same calendar year, the operator shall pay the Seaport the difference between the annual Active Site fee (prorated from the date of site activation) and the previously paid Non-Active Site fee (also prorated from the date of site activation) within thirty days of site activation. Termination of a site must be requested no later than December 1st of the previous calendar year to waive the Annual Fee at the beginning of the calendar year.

Additional Fees:

Alteration ¹ _____	\$2,500.00
Penalty Fee for Late Annual Reporting ² _____	\$100.00 per day until in compliance
Other Fees and Charges ³ _____	\$65.00 per hour or part thereof

¹ Alteration includes changes in an operator's site including, but not limited to, boundary modification, relocation, or activation of a separate site, for any already designated magnet site, usage-driven site, or subzone site.

² The FTZ Annual Report must be submitted no later than March 1st after the end of each calendar year.

³ Other fees and charges include any other fees, charges, or expenses incurred by Grantee for the purpose of obtaining Foreign Trade Zone Board approval and/or U.S. Customs & Border Protection approval on behalf of client, and not specifically listed herein, at the discretion of the Grantee, will be assessed to client at cost.

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Non-profit/not-for-profit organizations

The application fee and/or the first year annual fee for ~~usage-usage~~-driven sites may be waived, reduced, or deferred at the discretion of the Port Director or his/her designee if (i) the operator is a non-profit/not-for-profit under U.S. Code § 501, (ii) located within the geographic area of a Community Redevelopment Agency (CRA) and (iii) the application demonstrates operator's commitment to generate employment opportunities within the CRA district.

Section Ten: Miscellaneous Charges**700. FRESH WATER (A)**

Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:

Per ton, 250 gallons _____ \$3.~~85~~ **42**
 The minimum invoice for fresh water charged per vessel shall be _____ \$90.00
 Hook-up fee, per vessel _____ \$55.70

701. FRESH WATER UNIT CONNECTION REPLACEMENT

When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.

705. ELECTRIC CURRENT FOR REFRIGERATED UNITS

When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of:

Per 20 foot unit\$65.00 per 24 hour period or any portion thereof
 Per 40 foot unit\$75.00 per 24 hour period or any portion thereof

Such charge shall be assessed for each 24-hour period or fractional part thereof.

Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.

Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:

1st Offense _____ \$500.00
 2nd Offense _____ \$1,000.00
 3rd Offense _____ Permit will be revoked

707. HARBOR FEE (C)

The following Harbor fee shall be charged to each vessel on a ~~per-per~~ call basis, excluding inaugural activities for homeport ships at the discretion of the Port Director, as and subject to Item 227 requirements and conditions:

0-20,000 Gross Registered Tons _____ \$275.00
 20,001 GRT and over _____ \$525.00
 Passenger vessels making 300 and more sailings per year _____ \$75.00

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SECTION TEN: MISCELLANEOUS CHARGES

In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.

Upon approval of the Port Director, with written application to the Port Director or designee, harbor fees may be waived when proper berthing space is available, for cruise vessels subject to the U.S. Centers for Disease Control and Prevention COVID-19 related No Sail Order dated April 9, 2020, as same may be extended, calling for the purpose of wet docking, for repair or lay up, bunkering, sludge/garbage disposal, water intake and provisioning (where no passengers or cargo are loaded or unloaded), subject to Ordinance 88-66 conditions and requirements.

709. VEHICLE EXAMINATION FACILITY CHARGE

~~All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida.~~

~~Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security and interdicting the flow of stolen motor vehicles through the Port of Miami.~~

710. VEHICLE PARKING AT THE PORT (A) (C) (I)

Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers.

Rates at County-owned parking facilities are as follows :

~~Short-Short-term~~, per vehicle, per space, per day (no overnight), or fraction of _____ \$10.00
~~Long-Long-term~~ (overnight or greater), per vehicle, per space, per day or fraction of _____ \$2~~2~~5.00
~~Long-Long-term~~ (high density, overnight or greater), per vehicle, per space, per day or fraction of \$2~~5~~2.00
Special events, per vehicle, per space, no less than _____ \$15.00
 Lost ticket (equivalent to 11-day cruise), per vehicle, per space
 _____ \$2~~4~~27~~5~~.0

0

Crew Member Parking (Per Week)

\$50.00

All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Parking facilities that are privately owned, such as the Cruise Terminal A parking garage, may apply different rates.

Unattended ground parking areas, when properly posted as such, can be available to the general public

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at no charge for certain maritime ~~industry-industry~~-related events as designated by the Port Director.

For disabled Persons

Miami-Dade County Ordinance No. 13-104 requires all guests with a disabled parking permit or license tag to pay standard parking rates except as provided by Florida State Law. However, two hours of complimentary parking will be provided to vehicles displaying a disabled parking permit or license tag, provided the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

In accordance with Florida Statutes 316.1964, only vehicles with specialized equipment such as ramps, lifts, or foot or hand controls, for use by a person who has a disability, or any vehicle displaying a State of Florida license plate for disabled veterans issued under s. 320.084, s. 320.0842, or s.320.0845, or displaying the Florida Toll Exemption permit, are exempt from parking charges, but only if the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

Port's Partial Retention of Increased Parking Revenues

The Director may enter into written consents with each of the multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights allowing the County the right to retain fifty percent (50%) of the difference between gross revenues generated by the previously established parking rate of \$22 per vehicle and the new parking rate of \$25 per vehicle.

Such written consents with the multi-date cruise lines with contractual multi-day cruise parking revenue sharing incentive rights, shall be entered on materially similar terms and limited to the sharing of parking revenues described above, and shall further provide that notwithstanding anything to the contrary in the preferential berthing rights agreements between the respective multi-day cruise line and the County, including any provisions limiting the County's right to impose new Port or County fees or increase Port or County fees, the aforementioned revenue sharing arrangement shall not trigger any rights adverse to the County relating to material adverse changes or granting the multi-day cruise line the right to adversely modify its business at the Port based on the imposition of a new or increased Port fee or charge. The written consent provided above shall be irrevocable during Fiscal Year 2024-25.

714. ANNUAL PERMIT FEES (C) (D)(A)(C)(I)**Permit Requirements**

No one may engage in a business transaction or provide services at PortMiami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved and

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retained vendors, their sub-contractors, and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Port Director.

Obtaining a permit to do business at PortMiami does not entitle the holder of the permit to, including but not limited to, land, offices, other facilities, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at PortMiami subject to the rules, conditions, limitations, and requirements of this Tariff.

Permit fees shall be applied on an annual basis, commencing on the date of issuance. Stevedore permit fees shall be applied on an annual basis, commencing ~~on~~ in January of every year.

Permit renewals not received by the expiration date are subject to a late/reinstatement fee as stipulated in Section 714 of this Tariff.

Permit holders and all persons and entities required to obtain Port Permits shall agree to comply with all applicable laws, including the Code of Miami-Dade County, PortMiami Terminal Tariff No. 010, all applicable county, state, and federal requirements and all regulations and directives, without limitation, issued by the Port Director or Seaport Department staff.

Issuance of a business permit does not imply permission to violate any existing regulatory laws of the State, County, Federal government or Municipalities, nor does it exempt the holder from obtaining any other licenses and/or permits required by local, state, or federal law. All applicants for motor carrier, freight forwarder, and broker authorities are responsible for having an active operating authority and complying with the insurance requirements and regulations set forth by the Federal Motor Carrier Safety Administration.

Permit Fees

Initial Processing Fee	\$350.00
Non-Refundable. Applicable to all categories, except shipping lines and cruise lines, not otherwise listed.	
Initiation Fee or Reinstatement Fee for Tug Services	\$6,000.00
Late / Reinstatement Fee (First 10 days after expiration)	\$100.00
Late / Reinstatement Fee (10+ days delinquent)	\$350.00
Company Name or Category Change	\$350.00

The following annual permit fees are applicable to the following business categories:

Liquefied Natural Gas (LNG) barge (per barge)	\$60,000.00
Non-LNG fuel or bunker vessels, 1 to 6 barges	\$260,000.00

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Each additional non-LNG barge (per barge)	\$30,000.00
Cartage and Trucking Services	\$420.00
Crane Rentals, Heavy Lift & Hauling Services	\$420.00
Distribution of Merchandise	\$420.00
Equipment Leasing, Maintenance & Repairs	\$420.00
Ground Fueling Services	\$420.00
Car Rentals, Courtesy Shuttle Services	\$420.00
Maritime Consulting & General Services	\$420.00
Mobile Food Truck (Pre-Packaged Food Only) (Per Truck)	\$2,500.00
Mobile Food Truck (Cooking On Site) (Per Truck)	\$3,000.00
Pre-arranged Ground Transportation	\$350.00
Ship Chandlers/Suppliers	\$1,200.00
Ship's Agents	\$2,100.00
Ship Maintenance & Repair Services	\$420.00
Sightseeing/Tour Services	\$420.00
Shipping Lines and cruise lines	\$0.00
Port Tenants	\$420.00
Stevedoring Firms	\$5,800.00
Tug Services, per tug	\$16,500.00
Portable Telecommunications Antenna	\$33,000.00
All other business categories	\$420.00
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)	\$150.00
Environmental & Waste Management Services	\$420.00
Security Systems, Services & Technology	\$420.00

Fees and time period for all other activities not listed above shall be determined by the Port Director.

Permit renewals are subject to compliance with all permit requirements and satisfaction of any outstanding balances due to the Port.

The Port has discretion in denying the issuance of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with Port's requirements and operating guidelines, such as, but not limited to; payment history, insurance discrepancies/inconsistencies, compliance with Port rules and regulations, outstanding claims, criminal records, convictions, location availability, and any operational constraints, etc.

Permit Violations

Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other ~~administrative fees, fines,~~ penalties, fees, costs, and damages arising under the county code, this tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions:

1st Time: Warning

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2nd Time:	\$250 Administrative Fee
3rd Time:	\$1,000 Administrative Fee
No Valid Permit:	\$1,000 Administrative Fee

Companies with three (3) or more violations may be subject to denial of ~~the~~ permit for up to one (1) year from infraction(s).

Ground Transportation and Transportation Network Companies/Entities (TNC/TNE)

Taxicabs, per pick-up_____	\$2.00
Transportation Network Companies/Entities, per pick-up_____	\$2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following ~~per-per~~ trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or less	\$4.50
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$9.00
Bus	33 or more passengers	\$18.00
Hop-On Hop-Off Bus	33 or more passengers	\$18.00

*On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with a permit.

Non ~~P~~re-paid accounts with permit and transponder:

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or less	\$6.00
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$11.00
Bus	33 or more passengers	\$20.00
Hop-On Hop-Off Bus	33 or more passengers	\$20.00

The ~~above~~ ~~above~~-stated fees will be assessed whenever the ground transportation vehicle transverses the bridge/tunnel ~~i~~nto the Port, whether dropping off or picking up passengers.

Ground Transportation Accounts

All ground transportation accounts delinquent by more than 60 days will be required to sign up ~~to~~^{for} automatic replenishment. Accounts delinquent by more than 90 days will be automatically suspended. Companies will only be allowed to resume operations if ~~the~~ past-due balance is paid in full or ~~a~~ re-payment agreement is authorized. Ground Transportation permits suspended more than 3 times due to account delinquency will be automatically revoked. A new permit and deposit of \$500.00 will be required to resume operations. Ground Transportation permits may not be renewed until delinquent balances are paid in full. Late penalties will still apply for permits not renewed ~~on~~ⁱⁿ a timely manner. Furthermore, ground transportation vehicles associated with a delinquent account may not be added and/or transferred to a new and/or different account unless outstanding trips have been paid.

Company Name or Category Change

Name or category changes will be treated as new applications and shall require the initial processing and annual permit fee. In the event of a name change, a new permit application must be submitted immediately to the Permits Section for processing and approval. Permit holders must advise the Port's Permit Section of any proposed material changes to their on-~~Port~~^{port} operations. Proposed changes shall require the prior approval of the Port Director or his/~~her~~^{her} designee.

Ground Transportation – General Operations

Port staff ~~are~~^{is} authorized to regularly inspect ground transportation fleets ~~-,~~ other than TNCs/TNEs~~-,~~ ~~and request that drivers furnish any legally required documentation~~ to ensure ~~compliance with~~ permit ~~and pre-arrangement regulations, including, but not limited to, those rules and regulations contained in this Tariff and the County Code.~~ ~~compliance.~~

All permitted prearranged ground transportation companies, as a condition of their permit, other than TNCs/TNEs, must be servicing cruise or cargo operations or tenant and staff needs. All other companies, other than TNCs/TNEs, are restricted from pick-up/drop-off staging for non-~~port~~^{port}-related activities.

Pre-arranged ground transportation company vehicles will await contact from their passengers for pick up. Any pre-arranged ground transportation company vehicles parked at a terminal but not actively loading shall be subject to administrative fees and penalties for improper staging. Pre-arranged ground transportation companies will have a staging lot available to wait for passenger instructions.

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Prearranged ground transportation companies~~-,~~ (other than TNC/TNEs, are required to register and install transponders in all vehicles working at PortMiami. Any and all changes made to such companies' respective fleets shall be reported immediately to the Permits Section. Failure of any such company to report fleet changes or properly install transponders in any vehicle operating at the Port shall result in the suspension and/or cancellation of the permit. Tampering with or in any way damaging the transponder will result in the automatic cancellation of such company's permit for a period determined by the Port Director or designee. The initial processing and annual permit fee shall be required for reinstatement.

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The Port reserves the right, at any time, to inspect and/or validate the issued transponder, as applicable, to assure proper usage and compliance with all rules, regulations, and Port operating directives governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

Transponder Cost:

1st transponder _____	\$12.50
Renewal transponder fee _____	\$2.50
2nd transponder or any additional transponder, each _____	\$25.00
Replacement (Lost/Damaged) _____	\$25.00
Non-Returned Transponder _____	\$25.00

Ground transportation companies, other than TNCs/TNEs, are required to register all drivers with the Cruise Operations Section. Any and all changes must be reported immediately. Failure to do so may result in the suspension of the Port permit. All employees for ground transportation companies entering ~~upon~~ the Port, including drivers, other than TNCs/TNEs and their drivers, are required to obtain a port identification card.

Companies and all their employees are prohibited from using obscene, aggressive, or threatening language or being aggressive or threatening to passengers or enforcement personnel. The terms “obscene”, “aggressive”, and “threatening” shall be interpreted to mean language and/or behavior that a reasonable person would consider obscene, aggressive, or threatening under the circumstances, and would cause another person a reasonable and genuine fear of imminent harm, violence, or offensive contact, or would constitute an assault or other unlawful conduct and may include, without limitation:

- Yelling, screaming, and/or gesturing in an obscene, aggressive or threatening manner, and/or in a manner that would constitute an assault or other unlawful conduct;
- Using obscene, vulgar, profane, hostile, and/or aggressive language or threat against and/or physical contact with another person, which causes the recipient to be put in reasonable fear of imminent harm, violence, or an offensive contact or assault;
- Throwing objects at a passenger, other Port user, law enforcement officer, or Port employee.

Prohibition on Ground Transportation Greeters Area and Signs and Solicitation at Cruise Terminals

~~Pre-arranged ground transportation greeters must have a valid PortMiami identification card while working at the cruise terminals. Greeters are to stand at a pre-approved waiting area, designated by PortMiami, no more than two greeters per company, per terminal. Greeters must use proper and professional signs in greeting their clients. Signs must clearly display only the name of the permitted company, not destinations, prices, and/or variations from the company name approved to operate at the Port. PortMiami Cruise Operations has the authority to confiscate any signs that do not meet the required standards. Greeters~~ “Greeters” and other non-driver employees or agents of pre-arranged ground

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transportation companies are ~~only allowed~~ forbidden to loiter within 1,000 feet of any cruise terminals. Solicitation by employees or agents of pre-arranged ground transportation companies is forbidden within 1,000 feet of any cruise terminal to greet their company clients and will not sell or attempt to sell on-demand transportation services. Violators are subject to all rules and regulations applicable penalties and fees, including the confiscation of Port Identification, administrative fees, and progressive disciplinary actions as set forth in this Tariff and the County Code.

Pre-arranged Ground Transportation, Taxis and ~~-&~~ TNC/TNE Vehicle Lot

Pre-arranged ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, are to remain in the have available to them a Pre-arranged Ground Transportation Pre-arranged Ground Transportation Lot designated by PortMiami Operations or, as applicable, in the designated Pre-arranged Ground Transportation TNE Lot. Such non-TNE vehicles are to may remain inside the Pre-arranged Ground Transportation Lot until called by passengers upon by the pre-arranged ground transportation greeters (Port Staff) directed by Port staff for to perform immediate pick up of their passengers with reservations. Pre-arranged Ground transportation vehicles are not to circle PortMiami as they wait for passengers to exit the terminal. The Ground Transportation, Taxis and TNC/TNE Vehicle Lots Pre-arranged Ground Transportation Lot can be relocated (or even removed) by the Port depending on property/ground needs and availability.

Notwithstanding the foregoing, TNC/TNE vehicles may only use pre-arranged ground transportation lots designated by the Port for TNC/TNE use. Except as may be prohibited by law, neither TNC/TNEs nor their associated vehicles or drivers may use greeters in connection with any offered on-~~Port~~ port pickup service. Violators are subject to all rules and regulations set forth in this Tariff.

All taxi cabs and TNE/TNCs are to wait in PortMiami designated open lots to receive fares to terminals. Taxi cabs must go to the open designated lot and pay \$2 before receiving terminal assignments. Taxi terminal assignments are contingent on operational needs.

Ground Transportation - Administrative Fees

Ground transportation companies that do not comply with the operational requirements of the Port, including but not limited to, failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, failure to stage greeters in designated areas, or failing to pay applicable Port fees or charges as and when due, are subject to the following fees and/or actions:

Violation Type**Fines Administrative Fees**

Operating without Valid/Active Permit _____ \$1,000.00

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Delinquent Balance _____	\$100.00
Failure to Report Fleet Changes _____	\$100.00
Improper Staging _____	\$100.00
Greeter Violations _____	\$100.00
Obscene, Aggressive or Threatening Conduct _____	\$100.00
Other Violations of Rules & Regulations _____	\$100.00

Companies with three (3) violations or more for the same infraction will be automatically subject to a fine of \$1,000. Individuals with more than three (3) violations for any infraction are subject to the removal, suspension, and/or cancelation of their Port identification cards.

Companies advised of any discrepancies or violations will have two (2) business days to bring their PortMiami accounts into full compliance. Failure to do so will result in a \$1,000 ~~administrative fee~~fine and adversely affect the company's ability to continue operating at the Port. The Port Director or designee has full discretion to suspend or revoke a company's permit if found in violation of Port regulations and/or Port Tariff No. 010.

Anyone who engages in obscene, aggressive, or threatening conduct on Port will be subject to a \$100.00 fine. Three (3) violations or more will be automatically subject to the confiscation of their Port Identification pending a hearing with the revocation committee to address further disciplinary proceedings, which may include, ~~in~~at the discretion of the committee, the revocation of the repeat violator's Business permit.

Notwithstanding the foregoing, certain Tariff restrictions may be deemed inapplicable, in whole or in part, to the limited extent such restrictions (as applied to certain persons or matters) are expressly preempted by prevailing federal or state law.

TNC/TNE – General Operations

All TNC/TNE vehicles entering PortMiami ~~must~~should be in compliancecomply with applicable state requirements.

Car Rental Courtesy Shuttle Companies

Rental car companies conducting business activities at PortMiami but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port. Payment and supporting documentation for these fees must be submitted to the Port's Permit Section on a monthly basis.

Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation

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available at a local location designated by the Port.

715. PORT IDENTIFICATION CARDS AND SPECIAL DOCK PARKING PERMIT (A) (C)

Port I.D.

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port Identification Card. Charges for Port Identification Cards for all non-Miami-Dade County employees are as follows:

Green Card (TWIC Compliant Identification, Valid up to 5 years)	New/Renewal-	\$0.00
Yellow Card (Escort Required in Secure Areas – Valid up to 2 years)	New/Renewal-	\$25.00
Red Card (No Access to Secure Areas – Valid up to 2 years)	New/Renewal-	\$25.00
Replacement for Lost or Stolen Cards (All Card Categories except Green)		\$25.00
Changes to Existing Yellow and Red Cards (Change of Name, Company, etc.)		\$15.00

All Port I.D.s must be displayed and provided upon request to Miami-Dade County Personnel, including Miami-Dade Police Department Personnel, Cruise Operations, and Safety and Security Personnel.

All Port I.D.s are property of Miami-Dade County and must be returned upon request. All employees and companies conducting business at PortMiami must have and display their Port Miami I.D. Failure to do so may result in disciplinary actions up to and including trespassing arrest by the Miami-Dade Police Department, Seaport Operations Bureau, per Florida State Statute 810.08 and 810.09.

Special Dock Parking Permit

All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his/her designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a secured area/restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit
Replacement _____ \$25.00

716. LIQUEFIED NATURAL GAS (LNG) BUNKERING (I) (C)

~~ff~~

All LNG bunkering companies holding a business permit with PortMiami are required to provide a copy of the Hazard Identification Risk Analysis (HAZARD), Emergency Response Plan, Operational and Safety plan,

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SECTION TEN: MISCELLANEOUS CHARGES

a Hurricane Plan, an Emergency contact list, and copies of the completed documents from their respective Safety and Security Hazard Identification Studies (HAZID) for each respective berth.

Both the above-required Emergency Response Plan and Operational and Safety Plan shall detail the ability of the LNG bunkering operator to immediately respond to any LNG fueled or related fire using fire-fighting equipment, materials, and trained personnel carried or stationed on the LNG vessel or barge.

PortMiami shall approve each site and/or berth where LNG bunkering is performed. Berthing of LNG vessels along the port may be permitted for a maximum of two days when a berth is available. Berthing location will be assigned by the port based on availability and vessels may be required to vacate berthing space if needed for other port operations. The permitted LNG bunkering company must provide an advance request to the port for all LNG bunkering operations and notifications for all LNG transit and bunkering operations. The final notification will include the quantity of LNG transferred from the barge to the vessel.

All permitted LNG bunkering companies must abide by all international, federal, state, and local laws and regulations, in addition to ~~industry-industry~~ dictated LNG policies, guides, standards, and regulations. All LNG bunker operations are subject to the approval of the Captain of the Port.

717. SHORE POWER (A) (C)H

PortMiami will offer shore power at five cruise terminals: Cruise Terminal A, Cruise Terminal AA, Cruise Terminal B, Cruise Terminal F, and Cruise Terminal V during fiscal year 2023/24. Shore power allows ships, through high voltage electrical infrastructure and equipment, to plug in-to the electric grid while berthed and reduces emissions from these docked ships. Power is extended to the ships from a shore power substation through a mobile cable management system that provides the plugs to supply electricity to cruise ships.

Availability

The Port anticipates having enough electrical capacity for 3 ships to be plugged in at the same time across 5 cruise terminals. There will be a 'switch' for PortMiami to direct which terminal (or terminal berth) will receive power among the three pairs of terminals/berths listed below. Ships that are shore power ready must hook up to the shore power system when shore power is available at their assigned terminal. On an annual basis, PortMiami will update the preferential shore power berth allocation schedule amongst:

- Cruise Terminal F or V
- Cruise Terminal A or B
- Cruise Terminal AA – Berths 8 or 9

If the vessel assigned to a preferential terminal with shore power allocation is not going to use the shore power system, then the allocation will automatically be given to the other shore power terminal. Shore power will NOT be available to share simultaneously amongst two shore ~~power-power~~-enabled vessels at any of the paired shore power terminals listed above. It is the cruise line's responsibility to verify shore power berthing allocation thirty days prior to arrival.

Connectivity

It shall be unlawful for any vessel to connect to, receive, or use any electrical current supplied at PortMiami without written permission from the Director or Director's Designee, and without having paid or agreeing to pay any and all charges, sur-charges, fees, taxes, and assessments related thereto as set forth in this tariff.

Vessels that plan to call at PortMiami and intend to plug into shore power must be commissioned prior to plugging into the shore power system. Commissioning refers to the process of preparing a unique vessel to successfully plug into the shore power system at PortMiami. Only vessels commissioned by the Port's Commissioning Agent will be allowed to plug in-to the Port's shore power system. The Port's Commissioning Agent, through the Berthing Office, will maintain a list of approved shore power vessels that are able to plug in at PortMiami. Cruise lines should notify both their Port agents and the Port when a vessel is scheduled to arrive in port and needs to be commissioned. Commissioning must be repeated until the Port places the vessel on the list of approved shore power vessels.

In accordance with FPL's interconnection requirements, the vessel shall allow representatives from FPL to observe the shore power connection point on the vessel, at reasonable hours and upon reasonable notice or at any time without notice in the event of an emergency or hazardous condition, for any reasonable purpose in connection with the performance of the power delivery or necessary to meet its legal obligation to provide service to its customers. FPL may require additional information, within reason, depending on the size of the ship's onboard generators. The cruise line must promptly provide the information prior to the vessel's arrival at PortMiami for shore power connection.

Shore Power Charges

Any vessel requesting or receiving shore power and/or shore ~~power-power~~-related services at PortMiami shall be responsible for, and shall pay the Port upon being invoiced for, all Shore Power Charges. As used in this tariff, the term "Shore Power Charges" is defined as, and shall be deemed to mean and include the sum of all FPL, commissioning, operations and maintenance, and processing fees, charges, sur-charges, costs, assessments, and taxes as set forth below:

- a. FPL costs: All charges, sur-charges, fees, assessments, and taxes imposed, charged, or billed by or from FPL, including, without limitation, customer charges, energy charges, fuel and other sur-charges, demand charges, capacity charges, franchise fees and taxes, environmental and hurricane charges or assessments, and any other ~~power-power~~-related costs, fees, charges, assessments, and taxes imposed, charged, or billed by or on behalf of FPL in connection with or relating to the generation, transmission, or distribution of shore power to PortMiami, to any vessel berthed at PortMiami, or to any PortMiami customer. Electrical service for shore power is supplied by FPL and is subject to changes in rates without notification from PortMiami, changes or increases for which the PortMiami-berthed (shore power ready) cruise vessel shall be responsible. In addition, the landside electrical charge(s) by FPL for the shore power system will also be charged.
- b. Commissioning and Cost: Initial commissioning and registration of each shore ~~power-power~~-enabled vessel; the Port charges \$3,600 per ~~commissioning event for each unique vessel~~call, payable in advance.
- c. Operations and Maintenance costs (non-power):
 - i. Daily cost for the connection, disconnection, maintenance, and monitoring of shore power, including, among other things, operation of each terminal's cable management system. This cost covers the Port's cost to connect and disconnect a vessel from landside shore power via the Port's cable management system, monitor such connection, and ~~to~~ maintain shore power related landside electrical infrastructure, structures, switchgear, transformers, feeders, circuits, breakers, equipment, cabling, cable management systems, and other shore power associated equipment. In addition, this will include the warranty cost to cover equipment cost and installation. The Port charges \$4,115 each day, or any fraction thereof, during which shore power is connected or provided to the vessel, payable monthly in

advance, and subject to quarterly reconciliation by the Port as needed.

- ii. Processing Fee: In addition to the daily charges set forth in subsection (c)(i) above, PortMiami will charge a monthly processing fee of \$170.00 to each vessel connecting to shore power at any time during the preceding month or billing cycle, payable monthly in advance.

These charges may be adjusted on a yearly basis in accordance with actual Operations and Maintenance charges.

Allocation of FPL Cost Component of Shore Power Charges

By virtue of connecting to PortMiami's shore power system, a connecting vessel and its operator and owner agree to be responsible for, and to pay the County monthly upon demand, for all Shore Power Charges relating to or associated with the cruise berth pair(s) to which such vessel has connected or is on schedule to connect in any given month. Each shore power commissioned cruise vessel that connects to any one of the Port's three shore ~~power-power~~-enabled terminal/berth pairs in a given month or billing cycle, shall, along with its operator and owner, be jointly and severally responsible for, and shall pay the Port upon demand, for such vessel's pro rata share of all FPL invoiced fees, charges, sur-charges, costs, and taxes as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) as compared to the overall consumption of shore power at said terminal/berth pair during the same monthly billing cycle. ~~By-For~~ example, if in a given month shore power commissioned vessel X connects to a shore power enabled terminal four times and consumes 50,000 kWhs of shore power during that month, as compared to total terminal/berth pair shore power consumption in the same month of 100,000 kWhs, then cruise vessel X would be responsible to reimburse PortMiami upon demand for fifty percent (50%) ($50,000/100,000 = .50$) of the total monthly FPL bill associated with that cruise terminal/berth pair.

Payments for the FPL cost component of Shore Power Charges ~~are is~~ due and payable to the Port on a monthly basis, in advance, and such payments must be received by the Port within thirty (30) calendar days of receipt of a Port invoice ~~therefor~~. Monthly invoices for advance payment of FPL cost related shore Power Charges shall be estimated by the Port based on cruise vessel deployment schedules, the anticipated number of monthly (shore power ready) vessel calls at each of the Port's respective three shore power terminal pairs, and FPL estimates of, and/or prior FPL bills for, shore power electrical usage and/or costs at each of the Port's respective three shore power terminal pairs. Any Shore Power Charges not fully paid within thirty (30) calendar days of invoicing shall be deemed late and will be subject to Port late fees and finance charges in the amounts set forth in Port Tariff Item 218. Any disputes relating to or arising from any shore ~~power-power~~-related invoice must be presented to the Port in writing within thirty (30) calendar days of receipt of said invoice or any potential disputes thereof shall be deemed waived. On a quarterly or more frequent basis, at the Port's election, the Port shall reconcile such shore power user advance payments of the FPL cost component of Shore Power Charges against such user's pro rata allocation of actual FPL shore power costs (as allocated by the Port based on such vessel's monthly

aggregate consumption of shore power (in kWhs) at a particular Port shore power terminal pair as compared to the overall consumption of shore power (in kWhs) at said terminal/berth pair during the same monthly billing cycle). Based on such reconciliation, the Port shall issue appropriate credits for prior FPL ~~cost-cost~~-related Shore Power Charge overpayments received (if any) and shall invoice users of shore power for any prior FPL ~~cost-cost~~-related Shore Power Charge underpayments, with payment of such invoiced underpayment amounts being due to the Port within thirty (30) calendar days of such user's receipt of a Port invoice therefor.

PortMiami may deny shore power service to any vessel, line, or vessel operator whose shore power account is delinquent, not up to date, or otherwise not in good standing. The Port reserves the right to require users and potential users of shore power at PortMiami to establish their own shore power electric accounts with FPL and to be billed directly by, and to pay, FPL for all FPL related Shore Power Charges at no cost to the County.

Notwithstanding and prevailing over any contrary term or implication set forth in any Preferential Berthing or Lease Agreement, the Shore Power Charges shall not, either individually or in aggregate, be deemed to constitute a material and/or adverse change event or give rise to any material and adverse change relief or remedy as may be set forth, referenced, or contemplated in any existing preferential cruise berthing- or similar agreement between the County and any cruise line. Additionally, by requesting or connecting to the Port's shore power service system, cruise vessels and their respective lines, owners, and operators acknowledge and agree that neither passenger wharfage nor dockage fees imposed hereunder or otherwise include access to or provision of shore power or any other utilities to any vessel.

Section Eleven: General Information

800. MIAMI HARBOR

The Miami Harbor embraces the artificial basins, slips, and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean, and is located generally at Latitude 25-46' No. Longitude 80-10'W.

802. MAIN CHANNEL (C)

The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut 800 feet wide flair, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well-marked. A channel has been developed to a control depth of 52 feet deep, and 500 feet wide on the sea end to the jetties. The main channel along the north side of Lummus and Dodge Islands is 500 feet wide with a 36-foot control depth which continues westward across Biscayne Bay to the main turning basin.

806. FISHERMAN'S CHANNEL

From Government Cut, the Fisherman's Channel has been dredged with a control depth of 50 feet for the easternmost 6,120 feet and 540 feet wide and a control depth of 34 feet for 5,283 feet and 500 feet wide to the west. Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River.

807. LUMMUS TURNING BASIN (C)

Located at the wide point of the Fisherman's Channel, east of the channel slip, the Lummus Turning Basin is a ~~1,500-foot wide~~ 1,500-foot-wide turning basin at a controlled depth of 50 feet.

808. MAIN TURNING BASIN

The Main Turning Basin, located in the western end of the Main Channel, is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.

809. WESTERN TURNING BASIN (C)

Located at the western end of Fisherman's ~~channel~~ Channel, the Western Turning Basin has a width of 900 ft. with a control depth of 30 ft.

810. FISHER ISLAND TURNING BASIN

The Fisher Island Turning Basin is a truncated turning basin between the main channel and the north side of Fisher Island and is dredged 50 feet to provide a turning basin at the junction of the Main and Fisherman's Channels.

816. ANCHORAGE

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The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles offshore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.

818. TIDES AND TIDAL CURRENTS

The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay, it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.

The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.

850. PORT FACILITIES AND SPECIFICATIONS (C)**Marginal Berthing**

PortMiami offers 19,263 linear feet of berthing on Dodge and Lummus Islands.

The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) ~~at~~in the north-west section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel.

The cargo berthing areas total 10,403 linear feet: 6,120 (50 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; and 4,283 feet (32 feet deep) of roll-on/roll-off berth space along the south section of the Port.

Width of Apron

70 to 100 feet, north side

50 to 100 feet, east side

50 to 100 feet, south side

50 to 100 feet, west side

Apron Above MLW

7.5 feet on all sides

Roll-on/Roll-off Ramps

Eight fixed ramps designated

Bay 154, 670 linear feet above MLW

Bay 155, 550 linear feet above MLW

Bays 161 – 171, 1,259 linear feet above MLW

Bays 165 – 181, 1,450 linear feet above MLW

Fixed ramp at passenger terminal H, 750 linear feet above MLW

Railroad Facilities

Intermodal Container Transfer Facility (ICTF) has three (3) 3,000 ft. of working rail track for a total of 9,000 ft. on 13 acres of land.

Train Scheduling Requirements- All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least 24 hours in advance. The ICTF operates 7 days per week.

Passenger Terminal Complex

PortMiami currently has 7 passenger terminals in use on the North side of the port. Terminal B (189,730 sq. ft.), Terminal C (190,995 sq. ft.), Terminal D (139,001 sq. ft.), Terminal E (125,387 sq. ft.), Terminal F (216,384 sq. ft.), Terminal G (143,744 sq. ft.) and Terminal A (208,953 sq. ft.), a privately operated cruise terminal. Terminal J (56,706 sq. ft.) is located on the south side of the port~~F~~L and Terminal V (129,613 sq. ft.) is located on the west side of the port. The square footage amounts listed above include areas for U.S. Customs and Border Protection, as well as offices.

Transit Cargo Sheds

Transit Shed B.....200,000 Square Feet

Transit Shed E.....36,000 Square Feet

Transit Shed G.....152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

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**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2024 - 2025**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$481,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. Miami-Dade County Aviation Department (MDAD)

Event: Inaugurals for new airlines & routes

Amount recommended: \$40,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. Miami-Dade County Aviation Department (MDAD)

Event: Community & Global Outreach Programs

Amount recommended: \$291,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, as long as, such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the E-Merge Americas Annual Conference, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the Miami-Dade CountryFest, the Inter-American Conference of Mayors, the SEUS Japan Annual Conference and MIA Hospitality: Local & International Visiting Groups. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. Miami-Dade County

Event: Miami-Dade County Days in Tallahassee - 2025

Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Miami-Dade County Aviation Department (Airside Operations)**

Event: FAA Meetings for FY – 2024 - 2025

Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

6. **Miami-Dade County Aviation Department**

Event: Survival Fire Drill

Amount recommended: \$28,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

7. **The Foundation for Democracy in Africa**

Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo

Amount recommended: \$5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

8. **Florida Airports Council (FAC)**

Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference

Amount recommended: \$9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

9. **The International Air Cargo Association (TIACA)**

Event: 2024 Air Cargo Forum

Amount recommended: \$50,000

MDAD will be the official host of the 2024 Air Cargo Forum in Miami. The 2024 Air Cargo Forum is projected to become the world's largest air cargo and logistics conference and exhibition.

10. **World Travel Expo (WTE)**

Event: 2024 World Travel Expo

Amount recommended: \$50,000

MDAD will be the official host of the 2024 World Travel Expo in Miami. The World Travel Expo is projected to become the premier travel and tourism conference and exhibition in the Americas.

In summary, these events will provide Miami-Dade County’s Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration’s guidelines.

#

11/20/23/EP

Seaport Promotional Fund Recommended Expenditures FY 2024-25

The Budget Ordinance includes recommendations for Seaport Promotional Fund expenditures totaling \$900,000 to support the following maritime industry related and/or worthwhile community events, functions, and programs. As the dates of the below-recommended events, functions and/or programs approach, the Seaport Department will obtain the documentation required by A.O. 7-32 from each participating entity (as applicable) for review by the Seaport Department prior to disbursement of funds, and in accordance with the following recommendations.

1. Cargo and Cruise Marketing Programs

Event Title: Promotional Program

Amount Recommended: \$300,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Seaport Department's cargo and cruise business as well as traditional industry-related promotional activities including trade shows, functions, exhibits, etc. The program will include intermodal rail, trade, logistics, and inaugural events as well as travel and tourism marketing efforts, in conjunction with Seaport Department's cruise and cargo customers, to promote and advertise PortMiami and its various cruise, cargo, and other maritime facilities. Amounts may vary depending on exposure and participation.

2. Community and Global Outreach Programs

Event Title: Promotional Program

Amount Recommended: \$410,000

These funds will go towards sponsoring and/or participating in worthwhile community and global events and/or functions to publicize and promote the Seaport Department and its unique cruise and cargo infrastructure and facilities. Among the events and activities are Big Brothers Big Sisters School to Work Mentoring Program; Camillus House; Conference of Minority Transportation Officials Air, Land and Sea Business Engagement Symposium; 5000 Role Models of Excellence; Greater Miami Chamber of Commerce; InterAmerican Conference of Mayors and Local Authorities; Miami-Dade Beacon Council; Miami-Dade Country Fest; Miami-Dade League of Cities; World Strategic Forum International Economic Forum of the Americas; and World Trade Center. Amounts may vary depending on exposure and participation.

3. Seatrade Cruise Global Exhibition and Conference

Event Title: Conference, Trade Show and Related Events

Amount Recommended: \$80,000

Seatrade Cruise Global Exhibition and Conference is the premier annual convention in the cruise industry. It has been in existence for over 35 years and attended more than 11,000 participants, including more than 70 cruise line brands. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, sponsorships, and related events.

4. Florida Caribbean Cruise Association
Event Title: Promotional Program
Amount Recommended: \$40,000

The Florida Caribbean Cruise Association (FCCA) is composed of 23-member cruise lines operating nearly 200 vessels in Florida, the Caribbean, and Latin American waters. The FCCA develops partnerships with governments, ports, and all private/public sector representatives to maximize cruise passenger, cruise line, and cruise line employee spending as well as enhance the destination experience and the amount cruise passengers return as stay over visitors. Funds for these programs will be spent on print and digital advertising, promotional materials, newsletters as well as meetings, events and conferences that promote cruising and tourism and/or publicize Seaport Department facilities.

5. Greater Miami Convention and Visitors Bureau
Event title: Promotional Program
Amount recommended: \$25,000

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the Greater Miami Convention and Visitors Bureau and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; and developing and producing marketing campaigns/ads for the port's cruise and cargo business.

6. Cruise Lines International Association
Event Title: Global Partnership Events
Amount Recommended: \$25,000

Cruise Lines International Association (CLIA) is the leading authority of the cruise industry, providing a unified voice for the global cruise community. CLIA supports policies and practices that foster safe, healthy and sustainable cruise operations; tourism strategies that maximize the socio-economic benefits of cruise travel for communities; and technologies and innovations that are helping advance the global fleet of cruise ships to be more energy efficient and environmentally focused than ever before. CLIA represents the interests of more than 50-member cruise lines serving more than 32 million passengers globally. These funds will be used to support CLIA events, seminars, and/or campaigns that promote and support the global cruise industry.

7. Florida Ports Council and Trans-Pacific Maritime Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: \$20,000

The Florida Ports Council (FPC) serves as the professional association for Florida's 15 public seaports and their management. The FPC provides advocacy, leadership and information on seaport-related issues before the legislative and executive branches of state and federal government. Additionally, FPC members participate in the Trans-Pacific Maritime Conference (TPM), the premier event for the trans-Pacific and global container shipping and logistics community, to collectively sponsor and promote Florida's deepwater ports. TPM annually presents the industry's most in-depth program delving into the most pressing challenges affecting container shippers in North America and globally. The annual TPM event attracts the most senior-level audience in this industry and is a platform for a week of essential and intensive networking,

negotiations, and relationship building among the multiple parties in the international container shipping supply chain: shippers, carriers, forwarders, technology providers, trucking operators, railroads, ports, terminals, and many others who participate in this market. These funds will be used to support the TPM Conference, which promotes PortMiami and Florida's other deepwater ports.