

Approved _____ Mayor
Veto _____
Override _____

Agenda Item C

ORDINANCE NO. **24-97**

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2024-25 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2024-25 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING; AMENDING SECTION 2-1792 OF THE CODE TO CODIFY COUNTY MAYOR AS COUNTY BUDGET OFFICER; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2024-25 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; AND PROVIDING SEVERABILITY, EXCLUSION FROM AND INCLUSION IN THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2024-25 Miami-Dade County Countywide Budget Ordinance."

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2024. Said proposed budget document as submitted to the Board of County Commissioners (“Board”) is incorporated herein by reference and is amended to include all of the applicable changes contained in this ordinance which include, but are not limited to: (a) a Solid Waste Collection Fee of \$697 per household for Fiscal Year 2024-25 in accordance with Ordinance No. 24-77 adopted by the Board on July 16, 2024; (b) corrections for the Clerk of the Court and Comptroller as set forth in Exhibit 1 attached hereto; (c) corrections to the Table of Organization for the County Commission to include certain advisory boards as set forth in Exhibit 2 attached hereto; (d) corrections to Budget and Financial Policies as set forth in Exhibit 3 attached hereto; (e) adjustments to the budgets of the Tax Collector and the Department of Regulatory and Economic Resources (“RER”) to include the transfer of positions for the collection of Local Business Taxes and appropriate revenues and expenses from RER to the Tax Collector as referenced, respectively, in the amended table of organizations attached hereto as Exhibit 4; (f) adjustments to the budgets of the Clerk of the Court and Comptroller and Finance Department, as referenced in the Tables of Organization attached as Exhibits 1 and 5 to reflect that transition of Finance Department to Clerk of the Court and Comptroller will take effect January 7, 2025; (g) correcting scrivener's error on page 140 of Volume I to replace reference of "FIFA" to "Greater Miami Convention and Visitors Bureau, Inc. (GMCVB)" to properly reflect the Board's policy to grant such funding to the GMCVB; (h) to include an appropriation for an additional \$16.3 million to the countywide general fund from revised end-of-year projections for additional carryover from the current fiscal year 2023-2024, and to provide a \$16.3 million transfer from countywide general fund to the Transportation Infrastructure Improvement District as provided for in section 2-2364 of the Code of Miami-Dade County, Florida through the Non-Departmental Transportation expense line item; (i) the changes contained in the September 17, 2024 memorandum entitled

“Information for Second Budget Hearing – FY 2024-25 Proposed Budget,” as such memorandum was further amended with the revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing, and which memorandum is attached hereto; (j) the additional revisions read into the record by the Director of the Office of Management and Budget at the second budget hearing; and (k) the reduction of the allocation from the Miami-Dade Rescue Plan Economic Development Activities to RER for the High Impact Film Program from \$2,000,000 to \$1,800,000, and the allocation of \$200,000 from the Miami-Dade Rescue Plan Economic Development Activities to Miami Media and Film Market, Inc. for economic development purposes including funding infrastructure development partnerships and project evaluation, and which grant will also cover administrative costs and outreach efforts to engage co-production partners.

Section 3. The Countywide General Fund budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code of Miami-Dade County, Florida (“Code”). The Director of the Office of Management

and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of the Board and Comptroller for Miami-Dade County (“Clerk”) is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 5. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds for obligations not yet retired, to the general funds of the County, provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 6. The Clerk, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 7. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 8. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund and the Miami-Dade Rescue Plan District Designated Fund.

Section 9. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or requirements applicable to entities contracting or transacting business with the County.

Section 10. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board in conflict herewith including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code.

Section 11. Section 2-1792 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

Sec. 2-1792. - Legislative Findings and Purpose.

- (a) Miami-Dade County has an interest in improving the delivery of public services through the use of strategic planning, business planning, a sound resource allocation process encompassing the traditional budget process and a framework for managerial accountability.
- (b) The County Commission finds that the use of performance measures and standards in the planning and resource allocation processes, as well as the public reporting of performance information, will result in a more efficient and effective utilization of County resources and improved results for the public.
- (c) The purpose of this article is to:
 - 1. Improve public service delivery through deliberate planning and an emphasis on accountability and results;
 - 2. Improve managerial and legislative decision-making by gathering meaningful and objective performance information; and
 - 3. Improve public trust in County government by holding the County and its departments accountable for achieving results.
- >>(d) The County Commission designates, pursuant to section 129.025(1), Florida Statutes, and 5.03(B) of the Home Rule Charter, the County Mayor as the county budget officer for Miami-Dade County.<<

Section 12. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 13. It is the intention of the Board and it is hereby ordained that the provisions of section 11 of this ordinance shall become and be made a part of the County Code, and the remainder of the provisions of this ordinance shall be excluded from the Code.

Section 14. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 19, 2024

Approved by County Attorney as

to form and legal sufficiency. 

COUNTYWIDE GENERAL FUND REVENUE

Net*
2024-25
Budget

TAXES

General Property Tax (Tax Roll: \$471,525,736,521)	\$2,048,921,000
Local Option Gas Tax	45,030,000
Ninth Cent Gas Tax	<u>11,493,000</u>
Subtotal	<u>\$2,105,444,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,194,000</u>
Subtotal	<u>\$2,194,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$104,843,000
State Revenue Sharing	85,469,000
Gasoline and Motor Fuels Tax	14,162,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$207,575,000</u>

INTEREST INCOME

Interest	<u>\$24,944,000</u>
Subtotal	<u>\$24,944,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

Net*
2024-25
Budget

OTHER

Administrative Reimbursements		\$64,080,000
Miscellaneous		10,248,000
	Subtotal	<u>\$74,328,000</u>

TRANSFERS

Transfers		<u>\$51,769,000</u>
	Subtotal	<u>\$51,769,000</u>

CASH CARRYOVER

Cash Carryover		<u>\$56,173,000</u>
	Subtotal	<u>\$56,173,000</u>
	Total	<u>\$2,522,427,000</u>

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

COUNTYWIDE GENERAL FUND EXPENDITURES

	2024-25
	<u>Budget</u>
Office of the Mayor	7,615,000
Animal Services	29,349,000
Board of County Commissioners (BCC)	35,745,000
Clerk of Court and Comptroller	30,156,000
Commission on Ethics and Public Trust	3,024,000
Communications and Customer Experience	13,224,000
Community Action and Human Services	54,391,000
Corrections and Rehabilitation	519,535,000
County Attorney	25,888,000
Cultural Affairs	14,457,000
Finance Department	3,915,000
Human Resources	9,821,000
Information Technology Department	2,561,000
Inspector General	1,850,000
Internal Compliance	3,522,000
Internal Services Department	87,159,000
Judicial Administration	45,279,000
Juvenile Services	16,898,000
Legal Aid	4,427,000
Management and Budget	15,917,000
Medical Examiner	17,133,000
Miami-Dade Economic Advocacy Trust	1,940,000
Miami-Dade Fire Rescue	30,373,000
Emergency Management	9,947,000
Park, Recreation and Open Spaces	59,986,000
Property Appraiser	53,207,000
Public Health Trust	325,338,000
Public Housing and Community Development	4,058,000
Regulatory and Economic Resources	11,784,000
Office of the Sheriff	304,461,000
Solid Waste Management	13,214,000
Supervisor of Elections	42,820,000
Transportation and Public Works	280,523,000
Non-departmental - Constitutional Offices	34,745,000
Non-departmental - Economic Development	100,691,000
Non-departmental - General Government	135,898,000
Non-departmental - Health and Society	61,370,000
Non-departmental - Neighborhood and Infrastructure	2,854,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

	2024-25
	<u>Budget</u>
Non-departmental – Public Safety	\$7,337,000
Non-departmental - Recreation and Culture	22,749,000
Non-departmental – Transportation and Mobility	16,300,000
General Government Improvement Fund – Constitutional Offices	11,965,000
General Government Improvement Fund – General Government	16,301,000
General Government Improvement Fund – Health and Society	717,000
General Government Improvement Fund – Neighborhood & Infrastructure	22,504,000
General Government Improvement Fund - Public Safety	9,054,000
General Government Improvement Fund - Recreation and Culture	425,000
Total	<u>\$2,522,427,000</u>

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

Clerk of the Court and Comptroller

The Clerk of the Court and Comptroller (COCC) is a constitutional officer whose duties are derived directly from the Florida Constitution. The Clerk of the Court and Comptroller's core functions are to provide comprehensive clerical support to the Eleventh Judicial Circuit (Civil, Criminal, Juvenile, Probate, Family and Traffic Courts) and be the Board of County Commissioners' accountant and auditor.

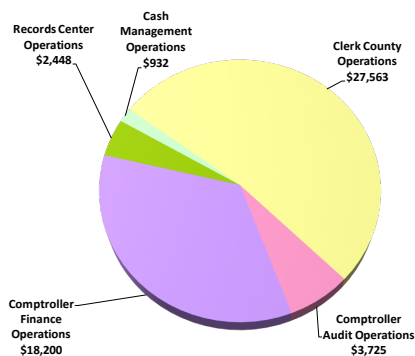
The Clerk of Court and Comptroller serves as Clerk of the Court, County Recorder, Clerk of the Board of County Commissioners, County Auditor and Custodian of Public Funds; administers the Parking Violations Bureau, Central Depository, Marriage License Bureau, archives and records management functions; and assists the Value Adjustment Board. In fulfilling its purposes, the primary focus of the Office of the Clerk of the Court and Comptroller is providing customer service and access to public records. Emerging information technologies have been utilized in achieving award-winning innovations and bringing about significant savings and efficiencies.

The Office of the Clerk of the Court and Comptroller interfaces with a range of local, state and national agencies and collects and disburses hundreds of millions of dollars annually.

FY 2024-25 Adopted Operating Budget

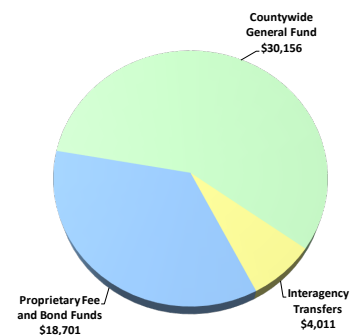
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



FY 2024-25 Adopted Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

CLERK OF THE COURT AND COMPTROLLER*

Performs the constitutional and statutory responsibilities of the Circuit and County Court Clerk; ex-officio County Clerk, County Auditor, County Recorder and custodian of County Funds and Records

FY 23-24
191

FY 24-25
239

* Positions funded from both Clerk and County fees, fines and service charges
The TO above will reflect the transition of 184 Finance Department positions to the Clerk of the Court and Comptroller that will become effective January 7, 2025

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

ADDITIONAL INFORMATION

- As a result of the implementation of Amendment 10 and as authorized under Article V Section 16 of the State Constitution, the Clerk of the Court and Comptroller is the County Auditor and responsible for all County funds therefore; the FY 2024-25 Proposed Budget includes the transfer of the Finance Department from the County Administration to the Clerk of the Court and Comptroller (\$31.49 million, 173 positions); the Proposed Budget also includes the creation of the Comptroller Audit Operations function established during FY 2023-24 (\$3.782 million, 31 positions)
- The FY 2024-25 Proposed Budget includes an additional 17 positions supporting the various County-funded functions associated with the Clerk of the Court and Comptroller ex-officio functions
- The FY 2024-25 Proposed Budget includes funding for four positions (\$381,000) in Comptroller Operations to support additional banking and reconciliation services and five positions (\$667,000) to support the payroll processing for the County and Constitutional Offices as result of the implementation of Amendment 10; additionally, two positions (\$361,000) were added to support the business solutions activities
- The FY 2024-25 Proposed Budget includes funding for County-related operations and includes \$12.075 million of revenues generated by the Clerk from non-court related operations; \$14.688 million of General Fund support to fund the Clerk of the Board, operational support functions and other statutorily required operating expenses; and \$800,000 to cover the cost of Code Enforcement hearing operations
- The FY 2024-25 Proposed Budget includes \$300,000 from the Lobbyist Trust Fund to fund operating expenditures and maintenance of the lobbyist registration database system in the Clerk of the Board Division; in addition, as required under Ordinance 10-56, \$130,000 will be transferred to the Commission on Ethics and Public Trust to support its operations
- The County has agreed to amend the Miami-Dade County Code of Ordinances, relevant Implementing and Administrative Orders and County Charter provisions (as authorized by law) to reflect that all duties and responsibilities currently assigned to or delegated to the Finance Department and/or Finance Director, will be assigned to and reflected as responsibilities of the Clerk of the Court and Comptroller; in addition, Section 2-10.6 of the County Code -Competitive Requirements for All County Bond Transactions- will also be amended; the debt management policy will also be amended to include the Clerk of the Court and Comptroller as defined in the amended County Code and as required by federal and state law specific to bond transactions
- The Clerk of the Court and Comptroller has agreed to honor existing collective bargaining agreements to the extent applicable through their expiration date of FY 2025-26 (unless sooner voluntarily terminated or terminated by law) at which time the respective unions will negotiate directly with the Clerk of the Court and Comptroller, and will continue participating in the County's medical, dental, vision, life, flex spending, legal services, deferred compensation, executive benefits programs and any other programs to which County employees have access; the County has agreed to honor the years of service, for longevity bonus calculations, for all employees transferring to the Clerk of the Court and Comptroller, should employees decide to seek employment with the County within a two-year period after the transition date of January 7, 2025; this provision will not apply to new hires after the transition date
- Pursuant to the Clerk of the Court and Comptroller's role as the Custodian of County Funds and the Custodian of County Records/data, the County has agreed to implement a governance structure that will incorporate the Clerk of the Court and Comptroller in the regulation of access to, and use and oversight of, the Integrated Financial Resources System (InFORMS) and related data as well as access to County systems that need to be examined when serving as County Auditor
- To ensure the transition is as seamless as possible, the County will assign contracts and continue to provide and support all software licenses necessary to effectively perform daily operations; these include but are not limited to Microsoft Office Suite (including Project Management, Visio), Adobe Acrobat and Adobe Sign, Netmotion, and Oracle (InFORMS), to name a few
- The County will continue to fund facilities, technology, furniture, equipment, communications and security as defined and required under Article V of the Florida Constitution and Chapter 29 of the State Statute
- Recognizing that the implementation of Amendment 10 may require additional interlocal agreements for services provided by various County departments and result in a budgetary impact, the County has agreed to include as part of the mid-year and/or end-of-year budget amendment/supplement process the costs associated with the said executed agreements with legally available funds

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

- The budgetary treatment of certain expenditures such as the service charges to the Clerk of the Court and Comptroller by the Internal Services Department (ISD) for maintenance of facilities (\$159,700) and by the Information Technology Department (ITD) for information technology services provided through ITD's memorandum of understanding with the Clerk of the Court and Comptroller (\$1.674 million) are budgeted as a non-departmental expenditure in the General Fund (G1001); additionally, the rent revenues budgeted to ISD for office space occupied by the Clerk of the Court and Comptroller and the information technology and communication funding model revenues budgeted for countywide information infrastructure and networks, and 311 Contact Center utilized by the Clerk of the Court and Comptroller will continue to be funded by the general fund directly to the respective County department; finally, the expenditures for fleet vehicle service charges to the Clerk of the Court and Comptroller by ISD (\$2,700) are budgeted as a non-departmental expenditure in the General Fund; total expenditures are appropriated in the County budget ordinances in the budget of the Clerk of the Court and Comptroller, the General Fund, and various reserves
- We appreciate Clerk of the Court and Comptroller Juan Fernandez-Barquin's efforts and his staff's support in the development of the FY 2024-25 Proposed Budget

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Adopted FY 24-25
Revenue Summary				
General Fund Countywide	828	6,494	6,403	30,156
Carryover	1,566	1,567	1,866	1,969
Fees and Charges	18,187	13,224	16,158	13,725
Other Revenues	0	0	0	3,150
IT Funding Model	0	0	0	3,211
Interagency Transfers	0	0	715	800
Total Revenues	20,581	21,285	25,142	53,011
Operating Expenditures				
Summary				
Salary	11,653	9,527	14,067	31,110
Fringe Benefits	4,024	4,042	5,760	13,197
Court Costs	3	0	3	0
Contractual Services	1,277	1,347	1,747	2,797
Other Operating	-518	3,772	-332	4,429
Charges for County Services	2,292	1,007	3,648	1,148
Grants to Outside Organizations	0	127	0	0
Capital	41	180	249	187
Total Operating Expenditures	18,772	20,002	25,142	52,868
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	1,283	0	143
Total Non-Operating Expenditures	0	1,283	0	143

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 23-24	Adopted FY 24-25	Budget FY 23-24	Adopted FY 24-25
Strategic Area: Public Safety				
Clerk of the Board	4,014	0	27	0
County Clerk	6,075	0	64	0
County Recorder	5,421	0	46	0
Operational Support	6,966	0	29	0
Strategic Area: Constitutional Office				
Clerk County Operations	0	27,563	0	184
Cash Management	0	932	0	0
Operations				
Comptroller Audit	0	3,725	0	31
Operations				
Comptroller Finance	0	18,200	0	0
Operations				
Records Center Operations	2,666	2,448	25	24
Total Operating Expenditures	25,142	52,868	191	239

FY 2024-25 Adopted Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Revenue									
CIIP Program Financing	0	383	0	0	0	0	0	0	383
Total:	0	383	0	0	0	0	0	0	383
Expenditures									
Strategic Area: CO									
Facility Improvements	0	383	0	0	0	0	0	0	383
Total:	0	383	0	0	0	0	0	0	383

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

INFRASTRUCTURE IMPROVEMENTS - REPAIR AND RENOVATIONS

PROGRAM #: 2000004557

DESCRIPTION: Provide various repairs and renovations throughout the Clerk of Court and Comptroller facilities to address aging infrastructure

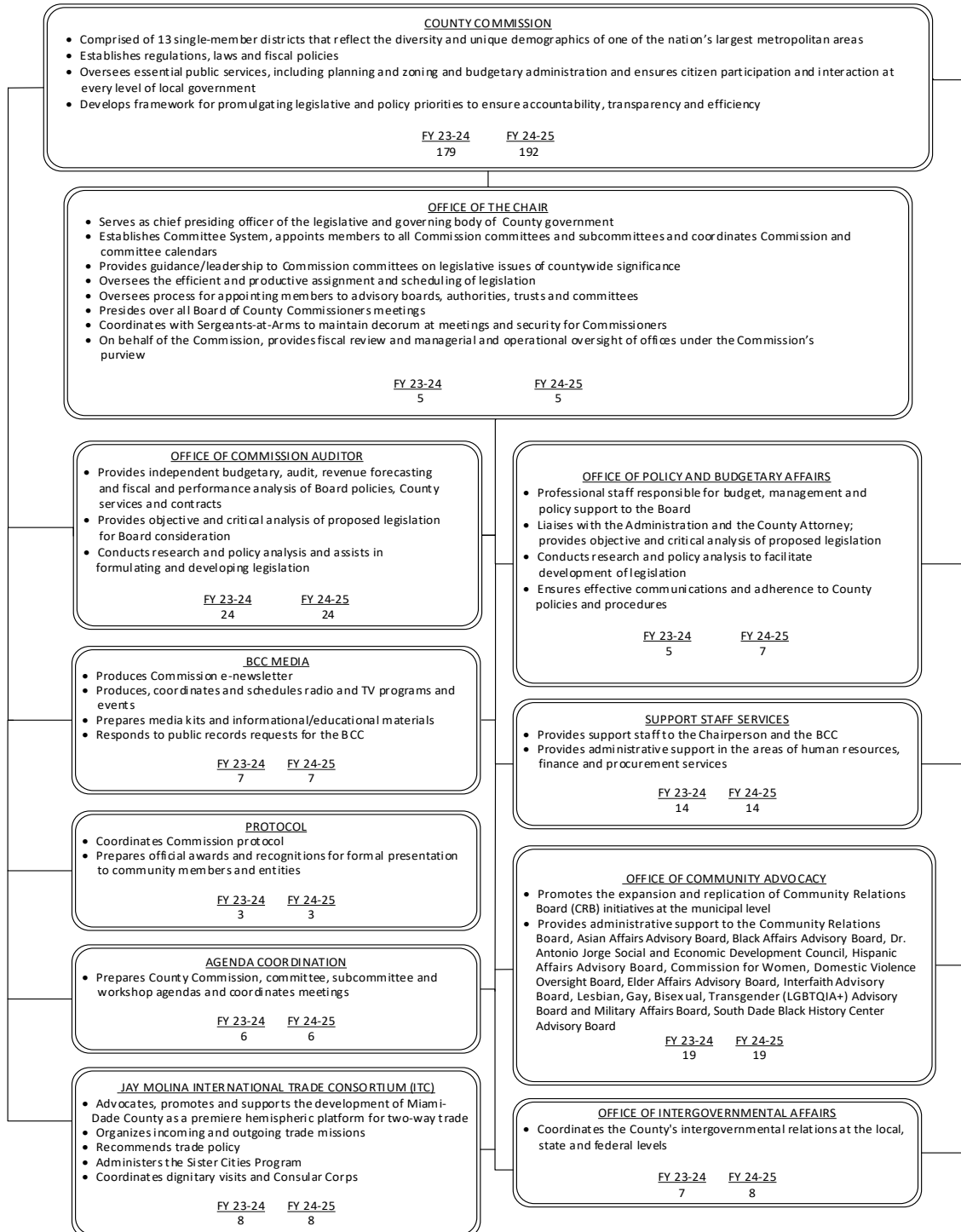
LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
CIIP Program Financing	0	383	0	0	0	0	0	0	383
TOTAL REVENUES:	0	383	0	0	0	0	0	0	383
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Building Acquisition/Improvements	0	383	0	0	0	0	0	0	383
TOTAL EXPENDITURES:	0	383	0	0	0	0	0	0	383

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION



* The FY 2024-25 total number of full-time equivalent positions is 298.22

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

BUDGET AND FINANCIAL POLICIES

Miami-Dade County follows the policies required by the Miami-Dade County Home Rule Amendment and Charter, the Miami-Dade County Code of Ordinances, Florida Statutes Chapter 129 (County Annual Budget) and Chapter 200 (Determination of Millage) and the Generally Accepted Accounting Principles (GAAP) for state and local governments as set forth by the Governmental Accounting Standards Board (GASB). State and local laws and legislation generally outline the budget development process. Reporting of financial activity is regulated by GASB. Both the [Budget](#) and the [Annual Comprehensive Financial Report](#) (ACFR) provide our County's financial plans and statements following these policies.

LOCAL LEGISLATION

The [Miami-Dade County Home Rule Amendment and Charter](#) is the constitution for Miami-Dade County and governs all activity:

- The Citizens' Bill of Rights of the Miami-Dade County Home Rule Amendment and Charter states that in addition to any budget required by state statute, the Mayor prepares a budget showing the cost of each program for each budget year. Also, before the first public hearing on the Adopted Budget required by state law, the Mayor makes public a budget summary setting forth the adopted cost of each individual program and reflecting all major adopted increases and decreases in funds and personnel for each program, the purposes for those adjustments, the estimated millage cost of each program and the amount of any contingency and carryover funds for each program.
- The Charter also says that the Mayor prepares and delivers a budgetary address annually to county residents in March to set forth the recommended funding priorities for the County. On or before July 15, the Mayor releases a Proposed Budget containing a complete financial plan, including capital and operating budgets, for the next fiscal year. Pursuant to the Charter, the budget is presented to the Commission before the BCC adopts tentative millage rates for the next fiscal year.
- The Clerk of the Court and Comptroller, has charge of the financial affairs of the County. Because the Home Rule Charter requires the County Mayor to prepare the proposed budget and present it to the Board for approval the Board has designated the County Mayor as the Chief Budget Officer as defined by the State of Florida. At the end of each fiscal year an audit is performed by an independent certified public accountant designated by the BCC of the accounts and finances of the County for the fiscal year just completed.

The Miami-Dade Code of Ordinances also contains financial policies codified by the Board of County Commissioners:

- [Article CXVIII.5 of the Code of Ordinances](#) is entitled "Governing for Results" and codifies our results-oriented governing management concepts. Section 2-1795 lays out policies for the allocation of resources and requires the Mayor or his/her designee to include them in the annual Budget Address which takes place during the month of March of each year.

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Regulatory and Economic Resources

The mission of the Department of Regulatory and Economic Resources (RER) is to enable sustainable economic development through smart regulatory, planning and resiliency strategies and business expansion initiatives. In fulfilling this mission, RER strives to provide efficient regulatory, planning and economic development services and pursue resilience to ensure the overall health of the community now and in the future. RER provides a broad portfolio of services to support its mission.

RER performs activities that are related to the Neighborhood and Infrastructure, the Economic Development, and General Government strategic areas. As part of the Neighborhood and Infrastructure strategic area, RER provides contractor licensing enforcement, construction products evaluation, training, education and certification of building code enforcement personnel countywide; reviews zoning and land platting applications, issues building permits and performs inspections to verify compliance with the applicable construction codes and regulations; investigates complaints, enforces the correction of building code violations related to new and existing buildings, enforces local regulations related to unsafe buildings and structures and provides neighborhood code compliance services. The Department oversees protection of our air, water and soil resources, including protection of the Biscayne Aquifer, our sole source of drinking water; responds to complaints regarding pollution; oversees clean-up of contaminated soil; protects, restores and enhances natural areas and monitors environmental resources; manages beach renourishment; and acquires and protects environmentally endangered lands. RER prepares zoning recommendations, coordinates all concurrency management activities, reviews development plans for compliance with zoning regulations, issues certificates of use, administers impact fee collections and provides technical support at zoning meetings of the Board of County Commissioners (BCC) and Community Zoning Appeals Boards. The Department administers state laws, local ordinances, and policies pertaining to the collection and distribution of Local Business, and Convention and Tourist Development; administers and enforces growth management through the Comprehensive Development Master Plan (CDMP) and the Historic Preservation ordinance. Finally, the Department is responsible for proactively engaging all County departments, as well as other jurisdictions and stakeholders, to plan and execute strategies to address the most pressing threats to the resiliency of Miami-Dade County.

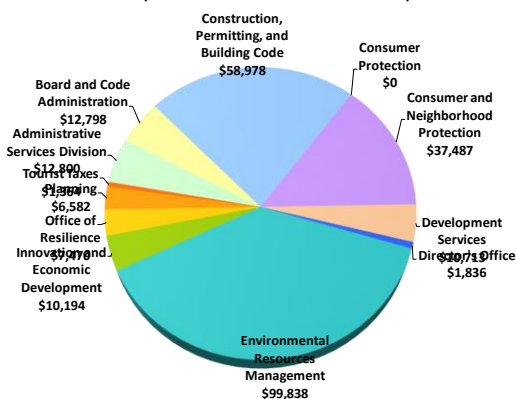
As part of the Economic Development strategic area, RER promotes film and television related industries; promotes economic growth through administration of local economic development programs including the Qualified Target Industry (QTI) and the Targeted Jobs Incentive Fund (TJIF) programs and enforces consumer laws and licensing requirements that protect purchasers of goods and services. Other functions include coordinating international trade activities and coordination with the County's agricultural industry.

RER works closely with the building and development industry; local, state and federal environmental regulatory agencies; and other County departments with which close coordination is required, including Fire Rescue, Transportation and Public Works and Water and Sewer.

FY 2024-25 Proposed Operating Budget

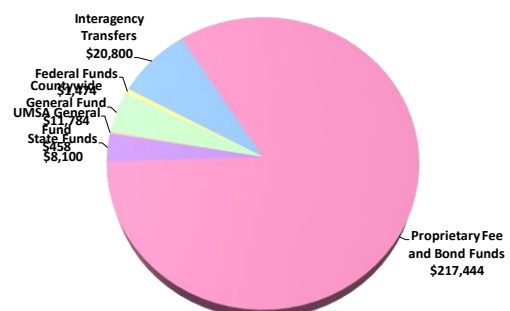
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



Regulatory and Economic Resources

OFFICE OF THE DIRECTOR Provides overall direction for departmental operations; oversees all departmental communication and intergovernmental activity <u>FY 23-24</u> <u>FY 24-25</u> 9 11	
ADMINISTRATIVE SERVICES DIVISION Provides finance, budgeting, billing and collection, human resources, procurement, and asset management services; provides information technology shared services, business plan development, performance management reporting and departmental safety coordination <u>FY 23-24</u> <u>FY 24-25</u> 84 84	INNOVATION AND ECONOMIC DEVELOPMENT Coordinates economic development activities; coordinates film activities and permitting; and coordinates activities related to the agricultural industry <u>FY 23-24</u> <u>FY 24-25</u> 15 17
CONSUMER AND NEIGHBORHOOD PROTECTION Manages and enforces local contractor licensing in accordance with Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations, including unsafe structures violations, through enforcement activities; and provides residential and commercial zoning enforcement <u>FY 23-24</u> <u>FY 24-25</u> 198 239	ENVIRONMENTAL RESOURCES MANAGEMENT Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection; administers the Stormwater Utility and flood control programs <u>FY 23-24</u> <u>FY 24-25</u> 469 481
DEVELOPMENT SERVICES Reviews and processes all zoning applications seeking re-zoning or other relief from zoning code regulations; reviews application requests to subdivide land in preparation for development including traffic concurrency reservations; and maintains zoning data for properties in unincorporated Miami-Dade County <u>FY 23-24</u> <u>FY 24-25</u> 50 50	OFFICE OF RESILIENCE Assesses and prioritizes the greatest challenges to Miami-Dade County's resilience and long-term sustainability; develops a comprehensive and cohesive resilience plan; coordinates activities related to Biscayne Bay <u>FY 23-24</u> <u>FY 24-25</u> 25 27
PLANNING Manages and administers the CDMP; prepares population projections and economic, demographic and growth analyses; administers incentive programs <u>FY 23-24</u> <u>FY 24-25</u> 29 36	CONSTRUCTION, PERMITTING AND BUILDING CODE Ensures compliance with the Florida Building Code and unsafe structures and other applicable regulations through review of plans and inspection of construction; processes Certificates of Occupancy, Completion and Use; assesses impact fees <u>FY 23-24</u> <u>FY 24-25</u> 270 281
OFFICE OF CONSUMER PROTECTION Regulates various industries to protect the consumer <u>FY 23-24</u> <u>FY 24-25</u> 35 0	
TOURIST TAXES Administers state laws, local ordinances, and policies pertaining to the collection and distribution of Convention and Tourist Development Taxes and Food and Beverage Taxes <u>FY 23-24</u> <u>FY 24-25</u> 0 13	BOARDS AND CODE ADMINISTRATION Administers the Board of Rules and Appeals and its committees and the Unsafe Structures and Construction Trades Qualifying Boards, and processes product approvals, training and certification <u>FY 23-24</u> <u>FY 24-25</u> 46 45

The FY 2024-25 total number of full-time equivalent positions is 1,284.50

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: DIRECTOR'S OFFICE

The Office of the Director is responsible for overseeing policies and procedures; coordinating intergovernmental and communications activities; providing long-term vision and overall direction and coordination for all divisions; and representing the interests of the Department at the local, national and international levels.

- Develops departmental strategy and policy
- Directs and coordinates daily departmental operations, as well as capital and programmatic initiatives
- Coordinates Board of County Commissioners agenda items
- Oversees the day-to-day management of the operational divisions
- Works closely with County residents, stakeholders and elected leaders to receive feedback, develop partnerships and improve service delivery

DIVISION COMMENTS

- During FY 2023-24, one Assistant to the Chief position was added for additional support and oversight of the Department and its portfolio and will be cost shared with other supported departments
- During FY 2023-24, one Electronic Document Technician position was transferred from the Environmental Resources Management Division and reclassified to a Senior Executive Assistant

DIVISION: ADMINISTRATIVE SERVICES DIVISION

The Administrative Services Division provides coordination of departmental personnel, finance, budget, planning, procurement, information systems and customer service functions.

- Administers and provides fiscal and budgetary support to departmental operations including purchasing, reporting, accounts payable/receivable and grant monitoring
- Administers and provides human resources support to departmental operations
- Administers and provides business process and improvement support to departmental operations for the benefit of external and internal customers
- Coordinates the departmental business plan and performance management reports

DIVISION COMMENTS

- The FY 2024-25 Proposed Budget includes payments totaling \$437,000 for services provided by the Internal Compliance department (\$289,000), Human Resources (\$138,000), and the Clerk of the Courts and Comptroller (\$10,000) for Purchasing Card Industry (PCI) compliance

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: CONSUMER AND NEIGHBORHOOD PROTECTION

The Consumer and Neighborhood Protection Division administers code compliance efforts related to the Florida Building Code (FBC) and applicable Miami-Dade County Codes, including construction work conducted without a permit, unsafe structures violations, and neighborhood code violations, including zoning and owners' maintenance violations. Additionally, the Division performs licensing regulation, enforcement and educational activities.

- Oversees nuisance abatement, zoning violations and other maintenance regulations
- Processes violations of the FBC, Chapters 8 and 10 of the County Code and unsafe structures regulations; directs all enforcement activities
- Provides residential and commercial code enforcement to enhance the safety and aesthetics of the community through residential outreach and promotion of voluntary compliance
- Licenses and regulates the locksmith, towing and vehicle immobilization, motor vehicle repair, household moving, motor vehicle title loan, pain management, water re-metering and personal injury protection medical providers; administers the community association; and domestic partnership registries
- Operates a Consumer Mediation Center that receives and processes consumer complaints, mediates disputes between consumers and businesses and administers the Wage Theft Program to promote economic security for Miami-Dade County residents
- Provides consumer education and promotes awareness through a wide range of programs including small claims court clinics, consumer services and rights awareness training and topical presentations on consumer scams and frauds

Strategic Plan Objectives

- NI1-2: Ensure buildings are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Improve Neighborhood Code Compliance	Percent of voluntary compliance with warning letters issued	EF	↑	59%	59%	65%	65%	65%

Strategic Plan Objectives

- NI1-4: Protect the community from public nuisances and events that threaten public health

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Improve Neighborhood Code Compliance	Average days from junk / trash / overgrowth complaint to first inspection	EF	↓	3	2	3	3	3

DIVISION COMMENTS

- As part of a departmental reorganization, the FY 2024-25 Proposed Budget includes the merger of the Office of Consumer Protection (36 positions) and the Code Compliance Division (203 positions) into the newly created Consumer and Neighborhood Protection Division (239 positions)



During FY 2023-24, four RER Contractor Licensing Investigator 1 positions were added to enhance construction contractor enforcement activities to ensure building code compliance and safety; in addition, one RER Contractor Licensing Investigator 2 position was added to ensure strategic alignment of field activities and provide necessary support to field staff (\$448,000 funded from fines and fees)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

- During FY 2023-24, one Special Projects Administrator 1 position was added to support the registration of community associations that is required through the enactment of Ordinance No. 22-23 (\$100,000 funded from fines and fees)
 - The FY 2024-25 Proposed Budget includes support from the County Attorney's Office for legal services as it relates to building and neighborhood compliance and other regulatory functions; this additional support includes two dedicated County Attorneys and two support staff positions (\$678,000 funded from fines and fees)
-  The FY 2024-25 Proposed Budget includes continued funding (\$500,000) for demolishing unsafe structures that create safety, physical and potential health threats; funding is also provided (\$10,000) for the removal of abandoned vehicles from public and private properties and to secure abandoned buildings that engender unsafe environments (\$200,000)

DIVISION: DEVELOPMENT SERVICES

The Development Services Division maintains zoning data and implements the zoning code, including the permitted uses, for properties in unincorporated Miami-Dade County.

- Prepares community-based development plans and implementing ordinances
- Provides support to various boards and committees including the Development Impact Committee (DIC) Executive Council, Community Zoning Appeals Board and the Board of County Commissioners
- Provides technical assistance to developers and the public
- Reviews and evaluates zoning public hearing applications and land platting

Strategic Plan Objectives

- NI1-1: Promote livable and beautiful neighborhoods

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Responsive Zoning/Development Services	Percentage of Zoning application reviews completed within deadlines	EF	↑	70%	67.5%	90%	90%	90%

DIVISION: PLANNING

The Planning Division provides policies for sound growth management, historic preservation, urban planning and transportation development through the CDMP and related activities.

- Administers and implements the County's CDMP and its policies
- Administers the Concurrency Management Program, Agricultural Practices Board and Historic Preservation Board
- Conducts demographic, economic and geographic research
- Conducts economic analysis to assist the administration and the BCC in evaluating policy options and administers state and local economic incentives, including the QTI and County TJIF
- Conducts long and short-range planning activities relating to the social, economic and physical development and growth management of the County
- Conducts studies promoting smart growth
- Coordinates countywide historic preservation activities and implements the requirements of Miami-Dade County's Historic Preservation ordinance
- Provides support to County departments, the Board of County Commissioners, advisory committees and boards, and outside local agencies and governments

Strategic Plan Objectives

- NI1-3: Promote the efficient and best use of land

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Promote the efficient and best use of land	Percent of Countywide employment in the urban centers rapid transit zones and along the SMART corridors	OC	↑	45%	44.9%	47%	47%	47%
	Percent of Countywide housing units in the urban centers rapid transit zones and along the SMART corridors	OC	↑	37%	53.3%	58%	57%	59%
	Development activity within the SMART corridors - Commercial (square footage)*	OC	↑	N/A	4,454,117	2,203,000	3,300,000	3,412,000
	Development activity within the SMART corridors - Residential (units)	OC	↑	1,430	5,772	6,900	6,400	6,700
	Development activity within the SMART corridors – Industrial (square footage)**	OC	↑	315,535	650,208	650,000	650,000	652,000

*FY 2021-22 Actual reflects no activity of commercial development reported within the SMART corridors

**FY 2021-22 Actual reflects the impact of COVID-19

DIVISION COMMENTS



During FY 2023-24, seven RER Development Manager positions were added to develop, amend, implement and monitor new and existing long-range policies, planning related studies and planning related legislation (\$1.096 million funded with Proprietary and General Funds)



The FY 2024-25 Proposed Budget includes \$606,000 in General Fund support for continued services related to urban planning, sustainability planning and transportation development through the CDMP and related activities



The FY 2024-25 Proposed Budget includes \$521,000 in General Fund support for countywide historic preservation activities as required by Miami-Dade County's Historic Preservation ordinance, which was designed to protect, enhance and perpetuate properties of historical, cultural, archeological, paleontological, aesthetic and architectural merit



The FY 2024-25 Proposed Budget includes a reimbursement of \$70,000 from the Transportation Planning Organization (TPO) to coordinate long and short-range land use and demographic activities while reviewing transportation-related projects and activities in coordination with the metropolitan transportation planning process

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: INNOVATION AND ECONOMIC DEVELOPMENT

The Innovation and Economic Development Division conducts agriculture, economic development and film activities.

- Supports growth in targeted industries, including film and entertainment, agriculture, real estate, travel and tourism, and healthcare
- Expands access to opportunity across all communities by supporting minority small businesses, scaling academic programs, credentials-based learning, and workforce programs that support placement in good jobs
- Build a world-class innovation hub to spearhead resilience partnering with the regions ClimateReady Tech Hub to accelerate innovation that solves community level challenges; this work also includes leveraging novel programs and partnerships to increase non-tax county revenue through marketing partnerships

Strategic Plan Objectives

- ED1-1: Promote and support a diverse mix of current and emerging industries vital to a growing economy

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Increase opportunities for economic and business development	Film industry jobs created	OC	↑	12,049	11,703	12,500	12,500	12,500

DIVISION COMMENTS



During FY 2023-24, one Revenue Development Coordinator and one Special Projects Administrator 1 position were transferred from the Office of Management and Budget

- During FY 2022-23, the transfer of one RER Economic Development Advisor position was transferred to the Aviation Department which was erroneously omitted at the time



The FY 2024-25 Proposed Budget includes the continuation of \$200,000 in General Fund support to the South Dade Economic Development Council (EDC) with the primary goal of providing operational support for additional collaboration with private, municipal, state and federal agencies to fund economic development efforts in South Miami-Dade



The FY 2024-25 Proposed Budget includes support from the Greater Miami Convention and Visitors Bureau for economic development and film activities (\$75,000)



The Department is formalizing grant agreements based on the \$90 million in Economic Development Fund (EDF) allocations approved by the Board of County Commission; to date, grant agreements valued at \$61.82 million have been approved

- During FY 2023-24, one Administrative Officer 2 position was transferred from the Board and Code Administration Division to the Innovation and Economic Development Division to support special projects focused on communications and marketing



The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities to Miami Dade College for the Future Ready Scholarships Program (\$2.25 million)



The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities to the Dade County Federal Credit Union for the RISE Program (\$1.5 million)



The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities for the High Impact Film Program which is designed to bring major productions to be filmed in Miami-Dade County (up to \$2.0 million)



The FY 2024-25 Proposed Budget includes grants from the Miami-Dade Rescue Plan Economic Development Activities to the United Way Miami, Inc. (\$150,000), YWCA South Florida, Inc. (\$50,000), and a future partner to be identified (\$50,000) for the FutureReady Jobs Program



The FY 2024-25 Proposed Budget includes funding for support of 30x30 Vision Council which is designed to provide guidance and direction on planning processes that can align the financial direction of the County with its strategic goals and transformational efforts than an organizational strategic plan (\$150,000 from the General Fund)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

- The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities for the Greater Miami Chamber of Commerce for the Senior Executive Orientation Program (\$150,000)
- The FY 2024-25 Proposed Budget includes a grant from the Miami-Dade Rescue Plan Economic Development Activities for the Florida Venture Foundation (\$180,000)

DIVISION: ENVIRONMENTAL RESOURCES MANAGEMENT

The Environmental Resources Management Division protects air, water, soils and natural systems that are vital to human health and safety and provide habitat for unique plant and animal communities that occur nowhere else in the world.

- Administers the Stormwater Utility and flood control programs
- Enforces federal, state and local laws to prevent water and air pollution; protects vulnerable drinking water supply and water infrastructure; and minimizes flooding
- Investigates complaints received from the public
- Manages, coordinates and administers environmental education programs
- Manages the Environmentally Endangered Lands Program
- Oversees countywide environmental regulatory functions including air and water quality monitoring, endangered lands acquisition and restoration and remediation of contaminated sites
- Supports the Environmental Quality Control Board by reviewing and responding to appeals or requests for variances

Strategic Plan Objectives

- NI3-1: Maintain air quality

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Protect and Restore Environmental Resources	Percentage of state air quality permits issued within 60 days	EF	↑	100%	100%	100%	100%	100%
	Percentage of County air quality permits issued within 8 days*	EF	↑	70%	46.25%	85%	85%	85%
	Percentage of days that are "good" or "moderate" air quality	EF	↑	99%	99.5%	98%	98%	98%

*FY 22-23 Actual reflects a higher than anticipated attrition

Strategic Plan Objectives

- NI3-2: Protect and maintain surface and drinking water sources

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Protect and Restore Environmental Resources	Percentage of contaminated site rehabilitation documents reviewed within the required timeframe	EF	↑	87%	86.42%	90%	90%	90%

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

	Density (# of sites/sq.mi.) of contaminated sites countywide (excluding wellfield areas) - Annual	IN	↓	7.28	7.33	7.5	7.5	7.5
	Density (# of sites/sq.mi.) of contaminated sites in wellfields	IN	↓	1.12	1.09	1.2	1.2	1.2
Increase the percentage of inspections completed on-time	Percentage of high priority inspections completed	EF	↑	65.5%	31.5%	100%	65%	100%

Strategic Plan Objectives								
NI3-3: Protect, maintain, and restore beaches, the coastline, Biscayne Bay, and other bodies of water								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Protect and Restore Environmental Resources	Percentage of Industrial Waste Pre-Treatment Inspections completed on-time	EF	↑	74.42%	78.17%	90%	90%	90%

DIVISION COMMENTS



During FY 2023-24, one Engineer 1, two Engineer 2, one Engineer 3, one Pollution Control Inspector 1, and one Pollution Control Inspector 2 positions were added as result of legislative changes related to higher environmental standards for impervious surfaces being incorporated into Chapter 24 of the Code of Miami-Dade County (\$607,000 funded by proprietary fees)

- During FY 2023-24, one RER Environmental Section Senior Manager position, one RER Permit and Plans Supervisor position, and three RER Permitting and Plan Processing Specialist positions were added to address information requests and assist with DERM related permits and approval processing times (\$500,000 funded by DERM proprietary funds); in addition, one Cadastral Technician position was added to review plats and land development documents (\$75,000 funded by DERM proprietary funds)
- During FY 2023-24, one RER Environmental Section Manager position was added to enhance boater education to comply with Environmental Protection Agency (EPA) Grants (\$140,000 funded by EPA grant funding)
- During FY 2023-24, one Electronic Document Technician position was transferred from the Environmental Resources Management Division to the Director's Office and reclassified to a Senior Executive Assistant



The FY 2024-25 Proposed Budget includes continued General Fund support in the amount of \$199,000 for the Miami River Commission for debris removal and water purification activities along the portion of the Miami River west of NW 27th Avenue that lies within the Unincorporated Municipal Service Area (UMSA)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan



During FY 2022-23, a one-time amount of \$175,000 from the Miami-Dade Rescue Plan was appropriated to conduct a Plastic Free 305 Media Plan to encourage businesses to reduce the use of single-use plastics in Miami-Dade County; unspent funds from the previous fiscal year will be carried over into FY 2024-25



During FY 2022-23, a one-time amount of \$1.810 million from the Miami-Dade Rescue Plan was appropriated for a Water Quality Control Plan that would evaluate nutrient loading from fertilizer application at golf courses, parks and athletic fields as well as evaluate the impacts of these nutrients on surface water and groundwater quality; unspent funds from the previous fiscal year will be carried over into FY 2024-25



During FY 2022-23, a one-time amount of \$500,000 from the Miami-Dade Rescue Plan was appropriated for the initial effort to secure specialized technical expertise to work with state and federal agencies to develop, prepare and submit a permit application to establish a Wetlands Mitigation Bank; unspent funds from the previous fiscal year will be carried over into FY 2024-25



The FY 2024-25 Proposed Budget continues General Fund support of \$100,000 for the removal and disposal of decomposed fish and other marine life in the areas of Biscayne Bay



The FY 2024-25 Proposed Budget continues General Fund support of \$ 20,000 for Biscayne Bay fish kill and algal bloom community coordination activities with the Miami Waterkeepers



During FY 2024-25, the Environmentally Endangered Lands (EEL) Program will continue to utilize the Parks, Recreation and Open Spaces Department as a maintenance contractor with funding support from the EEL Program (\$3 million)



During FY 2022-23, one-time infusion of \$24 million was appropriated to support the Environmentally Endangered Lands Program's multi-year restoration, rehabilitation, and land acquisition efforts



The FY 2024-25 Proposed Budget includes a \$10 million transfer from the Environmentally Endangered Lands (EEL) Acquisition Trust Fund to the EEL Management Trust Fund for continued maintenance of previously purchased properties



During FY 2024-25, the Environmental Resources Management Division will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$400,000) and Environmental Protection and Education grant program funds administered by the Office of Management and Budget's Grants Coordination Division (\$430,000)



The FY 2024-25 Proposed Budget includes the waiver of provisions of Chapter 24 of the County Code to ensure funding availability from the Biscayne Bay Environmental Trust Fund for the Biscayne Bay Reasonable Assurance Plan related to water quality per Clean Water Act, provided such studies are related to regulation and maintenance of Biscayne Bay and surface waters that flow into Biscayne Bay

DIVISION: OFFICE OF RESILIENCE

The Office of Resilience unites work across Miami-Dade County departments while connecting and engaging with external partners to help our community thrive in response to climate change and other shocks and stresses that impact our environment, equity, economy, and health.

- Develops, coordinates and facilitates a sea level rise strategy to begin preparing existing and future infrastructure for current and future impacts of flooding, sea level rise, storm surge and other climate change related threats and impacts
- Facilitates education and outreach on climate change, sea level rise, energy and water efficiency and other resilience issues and efforts being undertaken by the County and its local and regional partners to internal and external entities
- Implements the Sustainable Buildings Program and facilitates other efforts to decrease greenhouse gas emissions by increasing the use of renewable energy and improving fuel and energy efficiency, both County and community-wide
- Works closely with partners to implement the Extreme Heat Action Plan which aims to reduce the health and economic impacts of increasing extreme heat and create a baseline for further research and new partnerships around this issue
- Implements recommendations from the Biscayne Bay Task Force including managing the Biscayne Bay Watershed Management Advisory Board and providing support to the Biscayne Bay Commission
- Supports the implementation of resilience efforts across the County with the goal of a "future ready" Miami-Dade County
- Leads coordination of the County and its partners' efforts to mitigate urban heat islands, especially through the preservation and enhancement of the countywide urban tree canopy
- Works across County departments and with stakeholders to advance measures to improve the sustainability of the solid waste system, reduce waste, and build a circular economy

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

- Works across county departments to implement a “One Water” strategy regarding water resources to improve water quality, conservation, and flood response
- Incorporates resilience and environmental goals into County policies, design guidelines, contracting, and procurement practices
- Communicates, engages, and collaborates with community stakeholders across all Office of Resilience areas of focus maximizing the impact of our programs and delivering resilience and equity to the community

Strategic Plan Objectives								
• GG4-4: Lead community sustainability efforts and climate change mitigation and adaptation strategies								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Support Sustainability and Climate Change Adaptation and Mitigation	Number of adaptation/resilience activities in progress or completed	OP	↔	14	16	16	16	11
	Number of activities implemented to decrease Countywide energy consumption*	OP	↔	87	109	109	109	117

*FY 2024-25 Target reflects an enhanced focus on this initiative

DIVISION COMMENTS



During FY 2023-24, one Resilience Coordinator 2 position was added to support the Chief Heat Officer in the implementation and tracking progress of the Extreme Heat Action Plan (\$70,000)



During FY 2023-24, one Special Projects Administrator 1 position was added to provide administrative and contractual support for the Climate Reduction Act and Enhanced Air Quality Monitoring for Communities grants (\$92,000)



The FY 2024-25 Proposed Budget includes continued funding in the amount of \$250,000 for developing and maintaining several GIS maps under the purview of the Office of Resilience, as well as other technology initiatives



During FY 2022-23, a one-time allocation of (\$333,000) from the Miami-Dade Rescue Plan was appropriated to develop the Biscayne Bay Marketing and Environmental Programming initiative; remaining amounts will be carried over into FY 2024-25



The FY 2024-25 Proposed Budget will continue funding of \$100,000 for the Solar and Energy Loan Fund (SELF) program to establish a physical presence in Miami-Dade County; SELF is a 501(c) non-profit organization that offers financing programs for residents to make energy improvements at their residence



The FY 2024-25 Proposed Budget continues General Fund support of \$500,000 to support efforts relating to the Resilient305 Strategy, a partnership between Miami-Dade County, the City of Miami and Miami Beach, created to address resilience challenges in our communities that include sea level rise, an insufficient transportation system, the lack of affordable housing and infrastructure failures; this strategy will also address other priority shocks and stresses in a collaborative and synergistic process



The FY 2024-25 Proposed Budget includes a one-time (\$250,000) of General Fund support for the central processing of direct payments/IRA tax credits



The FY 2024-25 Proposed Budget includes a one-time (\$250,000) of General Fund support for sustainable campus

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: CONSTRUCTION, PERMITTING AND BUILDING CODE

The Construction, Permitting and Building Code Division serves as the Building Official for unincorporated Miami-Dade County and enforces the Florida Building Code and other applicable construction regulations through the review of plans and inspection of construction.

- Inspects structures to ensure compliance with the Florida Building Code and issues permits
- Issues contractor licenses
- Processes construction permit applications

Strategic Plan Objectives

- NI1-2: Ensure buildings are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Responsive Building Permit and Enforcement Services	Percentage of commercial plans reviewed within 24 days	EF	↑	99.81%	99.97%	100%	100%	100%
	Percentage of residential plans reviewed within 20 days	EF	↑	99.80%	99.99%	100%	100%	100%

DIVISION COMMENTS



During FY 2023-24, one RER Compliance Training and Development Specialist position was added to train staff across all functions and encourage permitting staff to obtain Permit Technician Certification; in addition, one Senior Professional Engineer position, and one Building Plans Processor position was added to address the increase in expedited and concierge plan reviews (\$408,000)



During FY 2023-24, three Engineer 2, two Pollution Control Plan Reviewer, and three Flood Plain Construction Inspector positions were added as result of legislative changes related to higher environmental standards being incorporated into Chapter 24 of the Code of Miami-Dade County (\$728,000)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: BOARD AND CODE ADMINISTRATION

The Board and Code Administration Division is responsible for the administrative and operational activities of the Board Administration, Contractor Licensing, Product Control and Senior Code Officer Sections, and related activities.

- Participates in the Florida Building Commission process to ensure that the requirements for the High Velocity Hurricane Zone are not weakened, and that code modifications are submitted through the Florida Building Commission process to address any identified building code deficiencies through monitoring researching, assessing and analyzing construction system performance
- Provides administrative and clerical support for the Board of Rules and Appeals, the Construction Trades Qualifying Boards, and the Unsafe Structures Board
- Provides local licensing for contractors and facilitates required examinations
- Provides technical information, training and assistance to 35 building departments to ensure uniformity in the enforcement and interpretation of the Florida Building Code
- Reviews and makes recommendations on construction products and components to be used throughout Miami-Dade County

Strategic Plan Objectives

- NI1-2: Ensure buildings are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Responsive Building Code Administration Services	Percentage of Contractor License Applications reviewed within 10 days	EF	↑	100%	100%	100%	100%	100%

DIVISION COMMENTS

- During FY 2023-24, one Senior Code Officer position was transferred and reclassified to an Administrative Officer 2 position, from the Board and Code Administration Division to the Innovation and Economic Development Division to support special projects focused on communications and marketing



The FY 2024-25 Proposed Budget includes \$1 million for outreach to the public on building code safety and education as well as outreach and education to the construction contractors



The FY 2024-25 Proposed Budget includes \$1 million for the auditing of private providers for compliance with the building code and state statutes



The FY 2024-25 Proposed Budget includes \$1.230 million for the automation of product control applications and approvals, construction contractor licensing, and improvements to the board agenda process

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: TOURIST TAXES

Administers state laws, local ordinances, and policies pertaining to the collection and distribution of Convention, Tourist Development Taxes, and Food and Beverages Taxes.

- Collects all Convention and Tourist taxes, including current and delinquent short-term rental and food and beverage taxes, and performs audits of delinquent and high-risk accounts

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management								
	Total dollar value of Convention and Tourist Tax collections (dollars in millions)	OP	↑	\$239	\$256	\$281	\$281	\$250

DIVISION COMMENTS



The FY 2024-25 Proposed Budget includes the transfer of the activities related to the collection and distribution of Convention, Tourist Development and Food and Beverage taxes from the Tax Collector's Office to Regulatory and Economic Resources to better align resources and maximize efficiencies (9 positions, \$6.441 million)

DIVISION: CONSUMER PROTECTION

The Consumer Protection Division performs licensing, regulation enforcement and educational activities.

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS



In FY 2024-25, the Department will continue restoring and stabilizing the wetlands, shoreline and islands in and adjacent to Biscayne Bay and its tributaries; the capital program is funded from the Biscayne Bay Environmental Trust Fund (\$14.1 million), Florida Inland Navigational District grant proceeds (\$600,000) and through a Resilient Florida Grant Program (\$900,000) (total program cost \$15.6 million; \$4.85 million in FY 2024-25; capital program #5555691)



The Department's FY 2024-25 Proposed Budget and Multi-Year Capital Plan also continues to ensure that environmentally endangered lands are protected and thrive as native habitats through the Environmentally Endangered Lands purchasing land program; the capital program is funded from Building Better Communities-General Obligation Bond (BBC-GOB) program proceeds (\$40 million), the Biscayne Bay Environmental Trust Fund (\$2.450 million), the Florida Department of Environmental Protection (\$900,000), the U.S. Department of Agriculture (\$600,000), the Resilient Florida Grant Program (\$7.925 million), and general revenue from the Miami-Dade Rescue Plan (\$24 million) to be transferred to the Environmentally Endangered Lands funds to address future budget gaps in the program (total program cost \$75.875 million; \$7.745 million in FY 2024-25; capital program #5555621)



In FY 2024-25, the Department anticipates spending \$6.484 million for the purchase of development rights; \$10 million borrowed from this project to support beach renourishment will be restored when the current balance is depleted (total program cost \$40.642 million; \$6.484 million in FY 2024-25; capital program #986940)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan



The FY 2024-25 Proposed Budget and Multi-Year Capital Plan continues funding for various capital programs with Utility Service Fees (\$20 million) to support the protection of the water supply including land acquisition, the surface water canal restoration action plan, testing and evaluation studies for the creation of a salinity barrier and improvements to the laboratory facility that is operated by Environmental Resources Management (total program cost \$20 million; capital program #2000001878)



In FY 2024-25, the Department will continue to maintain and improve beaches, which provides protection against storm impacts, enhance quality of life for residents and increase tourism, through the Miami-Dade County Beach Erosion and Renourishment Program funded from the Army Corps of Engineers (\$310.894 million), Florida Department of Environmental Protection (\$21.579 million), Beach Renourishment Fund (\$9 million), Future Financing (\$7.5 million), Village of Key Biscayne Contribution (\$2 million), City of Miami Beach Contribution (\$8.625 million) and Building Better Communities General Obligation Bond proceeds (BBC-GOB) (\$27.5 million); the program covers all capital and related costs such as surveys, planning, design and construction, inclusive of temporary easements of property to facilitate staging and construction, for federally and locally funded beach renourishment projects throughout the federally authorized 13-mile project area that includes Miami Beach, Sunny Isles, Bal Harbour, and Surfside (total program cost \$387.098 million; \$27.96 million in FY 2024-25; capital program #2000000344)



The Department's FY 2024-25 Proposed Budget and Multi-Year Capital Plan includes the purchase of 38 vehicles (\$1.523 million programmed in FY 2024-25) to replace 18 vehicles as part of its fleet replacement plan and add 20 vehicles to meet increased service demands; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption and overtime as a result of addressing equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Projection FY 23-24	Proposed FY 24-25
Advertising	421	2,045	3,785	1,918	3,205
Fuel	439	390	440	437	437
Overtime	2,154	2,213	1,461	1,474	1,647
Rent	7,848	9,035	9,389	9,242	9,749
Security Services	306	319	171	276	275
Temporary Services	411	323	485	377	329
Travel and Registration	127	214	418	468	484
Utilities	330	379	437	431	431

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Proposed

Fee Adjustments	Current Fee	Proposed Fee	Dollar Impact
	FY 23-24	FY 24-25	FY 24-25
• Consumer Services various fees	Various	Various	\$121,000
• Environmental Resources Water Management Permits II, III, V, and VI and De-Watering Permit	Various	Various	\$0
• Stormwater Utility Fee (Equivalent Residential Unit Per Month)	\$5	\$6	\$7,968,000
• Building permit fees associated with Private Provider Audit	N/A	\$439.40	\$11,000
• Building and Neighborhood Enforcement related fees	Various	Various	\$1,570,000
• Zoning research and analysis fees	Various	Various	\$134,000
• Vacation Rental Certificate of Use Fee	\$36.70	\$139.44	\$74,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Proposed FY 24-25	(dollars in thousands)	Total Funding Budget FY 23-24	Proposed FY 24-25	Total Positions Budget FY 23-24	Proposed FY 24-25
Revenue Summary					Expenditure By Program				
General Fund Countywide	5,847	7,604	9,395	11,784	Strategic Area: Neighborhood and Infrastructure				
General Fund UMSA	323	273	375	458	Director's Office	1,911	1,836	9	11
Auto Tag Fees	2,044	2,128	1,954	2,114	Administrative Services	10,491	12,800	84	84
Carryover	248,425	282,365	293,224	309,326	Division				
Code Fines / Lien Collections	17,737	17,232	17,806	17,227	Consumer and	28,250	37,487	198	239
Environmentally Endangered					Neighborhood Protection				
Land Fees	0	1,164	1,185	1,820	Development Services	10,120	10,713	50	50
Fees and Charges	48,407	49,967	49,633	51,193	Planning	5,097	6,582	29	36
Impact Fee Administration	6,320	5,676	4,796	5,743	Environmental Resources	90,716	99,838	469	481
Licenses and Permits	89,658	84,642	87,556	90,712	Management				
Local Business Tax Receipt	571	571	571	571	Office of Resilience	6,455	7,470	25	27
Miscellaneous Revenues	372	889	193	927	Board and Code	10,557	12,798	46	45
Other Revenues	2,825	10,677	3,457	11,216	Administration				
Stormwater Utility Fees					Construction, Permitting,	56,670	58,978	270	281
(County)					and Building Code				
Tourist Tax Fees	0	0	0	6,441	Strategic Area: Economic Development				
State Grants	3,651	4,708	5,486	8,100	Innovation and Economic	3,013	10,194	15	17
Federal Grants	808	1,135	1,424	1,474	Development				
Interagency Transfers	1,752	1,501	1,715	1,601	Consumer Protection	5,215	0	35	0
Interfund Transfers	9,469	8,993	12,500	13,399	Strategic Area: General Government				
Miami-Dade Rescue Plan					Tourist Taxes	0	1,364	0	9
Fund	0	0	0	6,000	Total Operating Expenditures	228,495	260,060	1,230	1,280
Total Revenues	484,185	527,852	541,335	596,988					
Operating Expenditures									
Summary									
Salary	82,072	87,245	103,655	115,501					
Fringe Benefits	29,991	33,703	42,629	49,375					
Court Costs	4	7	21	24					
Contractual Services	9,242	11,368	13,260	12,295					
Other Operating	11,003	15,203	18,203	22,989					
Charges for County Services	25,403	28,967	36,197	38,533					
Grants to Outside	0	430	430	6,580					
Organizations									
Capital	1,607	1,504	14,100	14,763					
Total Operating Expenditures	159,322	178,427	228,495	260,060					
Non-Operating Expenditures									
Summary									
Transfers	36,246	31,403	61,594	89,140					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	6,278	6,073	6,278	6,278					
Depreciation, Amortizations	0	0	0	0					
and Depletion									
Reserve	0	0	244,968	241,510					
Total Non-Operating	42,524	37,476	312,840	336,928					
Expenditures									

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Revenue									
Army Corps of Engineers	274,394	21,500	0	0	15,000	0	0	0	310,894
BBC GOB Financing	103,193	20,042	24,065	8,590	3,590	3,590	1,690	6,740	171,500
Beach Renourishment Fund	9,000	0	0	0	0	0	0	0	9,000
Biscayne Bay Envir. Trust Fund	2,400	5,700	4,450	1,000	1,000	1,000	1,000	0	16,550
City of Miami Beach	8,625	0	0	0	0	0	0	0	8,625
Contribution									
Environmentally Endangered	24,000	0	0	0	0	0	0	0	24,000
Land Funds									
Florida Department of	11,777	2,020	2,812	1,670	7,500	0	0	0	25,779
Environmental Protection									
Florida Inland Navigational	0	100	100	100	100	100	100	0	600
District									
Future Financing	0	0	0	10,000	7,500	0	0	0	17,500
Resilient Florida Grant Program	9,950	11,838	7,712	0	0	0	0	0	29,500
Stormwater Utility	8,074	24,524	19,712	13,900	11,050	11,050	0	0	88,310
US Department of Agriculture	7,400	3,842	0	0	0	0	0	0	11,242
Utility Service Fee	0	9,000	6,200	1,000	1,000	21,000	4,000	0	42,200
Village of Key Biscayne	1,000	1,000	0	0	0	0	0	0	2,000
Contribution									
Total:	459,813	99,566	65,051	36,260	46,740	36,740	6,790	6,740	757,700
Expenditures									
Strategic Area: NI									
Beach Projects	314,215	27,960	5,251	4,160	35,512	0	0	0	387,098
Drainage Improvements	11,849	35,412	29,024	13,900	11,050	11,050	0	0	112,285
Environmental Projects	17,293	20,334	19,415	12,100	2,100	22,100	5,100	0	98,442
Environmentally Endangered	53,630	7,745	4,000	3,000	3,000	3,000	1,500	0	75,875
Lands Projects									
Strategic Area: ED									
Community Development	31,200	14,200	14,400	8,590	3,590	3,590	1,690	6,740	84,000
Projects									
Total:	428,187	105,651	72,090	41,750	55,252	39,740	8,290	6,740	757,700

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

BEACH - EROSION MITIGATION AND RENOURISHMENT

PROGRAM #: 2000000344



DESCRIPTION: Provide beach renourishment for eroded portions of Miami-Dade County beaches in cooperation with the U.S. Army Corps of Engineers

LOCATION: Miami-Dade County Beaches
Various Sites

District Located: 4,5,7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Army Corps of Engineers	274,394	21,500	0	0	15,000	0	0	0	310,894
BBC GOB Financing	23,900	2,600	1,000	0	0	0	0	0	27,500
Beach Renourishment Fund	9,000	0	0	0	0	0	0	0	9,000
City of Miami Beach Contribution	8,625	0	0	0	0	0	0	0	8,625

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Florida Department of Environmental Protection	10,227	970	1,212	1,670	7,500	0	0	0	21,579
Future Financing	0	0	0	0	7,500	0	0	0	7,500
Village of Key Biscayne Contribution	1,000	1,000	0	0	0	0	0	0	2,000
TOTAL REVENUES:	327,146	26,070	2,212	1,670	30,000	0	0	0	387,098
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	314,215	27,960	5,251	4,160	35,512	0	0	0	387,098
TOTAL EXPENDITURES:	314,215	27,960	5,251	4,160	35,512	0	0	0	387,098

BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION

PROGRAM #: 5555691



DESCRIPTION: Restore, enhance and stabilize wetlands, shoreline and islands in and adjacent to Biscayne Bay and its tributaries

LOCATION: Biscayne Bay and Tributaries
Various Sites

District Located: 4,5,7,8
District(s) Served: 5,7,8

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Biscayne Bay Envir. Trust Fund	900	4,750	4,450	1,000	1,000	1,000	1,000	0	14,100
Florida Inland Navigational District	0	100	100	100	100	100	100	0	600
Resilient Florida Grant Program	900	0	0	0	0	0	0	0	900
TOTAL REVENUES:	1,800	4,850	4,550	1,100	1,100	1,100	1,100	0	15,600
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	1,800	4,850	4,550	1,100	1,100	1,100	1,100	0	15,600
TOTAL EXPENDITURES:	1,800	4,850	4,550	1,100	1,100	1,100	1,100	0	15,600

CANAL IMPROVEMENTS

PROGRAM #: 2000000940



DESCRIPTION: Provide improvements to the secondary canal system to include maintenance dredging and bank restoration

LOCATION: Throughout Miami-Dade County
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Resilient Florida Grant Program	1,000	7,713	7,712	0	0	0	0	0	16,425
Stormwater Utility	5,454	19,713	19,712	13,900	11,050	11,050	0	0	80,879
TOTAL REVENUES:	6,454	27,426	27,424	13,900	11,050	11,050	0	0	97,304
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	6,454	27,426	27,424	13,900	11,050	11,050	0	0	97,304
TOTAL EXPENDITURES:	6,454	27,426	27,424	13,900	11,050	11,050	0	0	97,304

DRAINAGE IMPROVEMENTS

PROGRAM #: 2000003339



DESCRIPTION: Construct stormwater drainage improvements throughout Miami-Dade County

LOCATION: Throughout Miami-Dade County

District Located: Countywide

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Florida Department of Environmental Protection	900	800	1,600	0	0	0	0	0	3,300
Resilient Florida Grant Program	1,875	2,375	0	0	0	0	0	0	4,250
Stormwater Utility	2,620	4,811	0	0	0	0	0	0	7,431
TOTAL REVENUES:	5,395	7,986	1,600	0	0	0	0	0	14,981
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	5,395	7,986	1,600	0	0	0	0	0	14,981
TOTAL EXPENDITURES:	5,395	7,986	1,600	0	0	0	0	0	14,981

ECONOMIC DEVELOPMENT FUND**PROGRAM #: 988925**

DESCRIPTION: Provide funding for a Countywide economic development fund from Building Better Communities - General Obligation Bond (BBC-GOB) Program

LOCATION: Countywide

District Located:

Countywide

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	25,000	6,900	12,900	8,590	3,590	3,590	1,690	6,740	69,000
TOTAL REVENUES:	25,000	6,900	12,900	8,590	3,590	3,590	1,690	6,740	69,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	24,880	6,900	12,900	8,590	3,590	3,590	1,690	6,740	68,880
Project Administration	120	0	0	0	0	0	0	0	120
TOTAL EXPENDITURES:	25,000	6,900	12,900	8,590	3,590	3,590	1,690	6,740	69,000

ECONOMIC DEVELOPMENT FUND - TARGETED URBAN AREAS (TUA)**PROGRAM #: 981999**

DESCRIPTION: Provide funding for economic development in TUAs from Building Better Communities - General Obligation Bond (BBC-GOB) Program

LOCATION: Countywide

District Located:

Countywide

Throughout Miami-Dade County

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	6,200	7,300	1,500	0	0	0	0	0	15,000
TOTAL REVENUES:	6,200	7,300	1,500	0	0	0	0	0	15,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	6,184	7,296	1,500	0	0	0	0	0	14,980
Project Administration	16	4	0	0	0	0	0	0	20
TOTAL EXPENDITURES:	6,200	7,300	1,500	0	0	0	0	0	15,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

ENVIRONMENTALLY ENDANGERED LANDS PROGRAM

PROGRAM #: 5555621



DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands
 LOCATION: Various Sites
 Throughout Miami-Dade County

District Located: Countywide
 District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	40,000	0	0	0	0	0	0	0	40,000
Biscayne Bay Envir. Trust Fund	1,500	950	0	0	0	0	0	0	2,450
Environmentally Endangered Land Funds	24,000	0	0	0	0	0	0	0	24,000
Florida Department of Environmental Protection	650	250	0	0	0	0	0	0	900
Resilient Florida Grant Program	6,175	1,750	0	0	0	0	0	0	7,925
US Department of Agriculture	0	600	0	0	0	0	0	0	600
TOTAL REVENUES:	72,325	3,550	0	0	0	0	0	0	75,875
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	3,650	4,000	0	0	0	0	0	0	7,650
Land Acquisition/Improvements	49,980	3,745	4,000	3,000	3,000	3,000	1,500	0	68,225
TOTAL EXPENDITURES:	53,630	7,745	4,000	3,000	3,000	3,000	1,500	0	75,875

FLORIDA CITY - CANAL GATE

PROGRAM #: 2000001877



DESCRIPTION: Construct canal gate to facilitate retention of seasonal agricultural drawdown waters in order to provide additional seepage flows into the Model Lands Basin
 LOCATION: To Be Determined
 Florida City

District Located: 9
 District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	1,500	0	0	0	0	0	0	1,500
TOTAL REVENUES:	0	1,500	0	0	0	0	0	0	1,500
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	0	1,000	0	0	0	0	0	0	1,000
Planning and Design	0	500	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	0	1,500	0	0	0	0	0	0	1,500

FLORIDA CITY - CANAL PUMP STATIONS AND LAND ACQUISITIONS

PROGRAM #: 2000001880



DESCRIPTION: Acquire land and construct canal pump stations to reroute and distribute excess canal water flow directly to the Model Lands to improve hydroperiods and hydropatterns
 LOCATION: To Be Determined
 Florida City

District Located: 8
 District(s) Served: 8

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	3,500	0	0	0	0	0	0	3,500

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

TOTAL REVENUES:	0	3,500	0	0	0	0	0	0	3,500
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	0	1,000	0	0	0	0	0	0	1,000
Land Acquisition/Improvements	0	2,000	0	0	0	0	0	0	2,000
Planning and Design	0	500	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	0	3,500	0	0	0	0	0	0	3,500

LAND ACQUISITIONS - TO SUPPORT WELLFIELD

PROGRAM #: 2000001875



DESCRIPTION: Acquire land for the protection of the County's water supply

LOCATION: To Be Determined
Throughout Miami-Dade CountyDistrict Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000
TOTAL REVENUES:	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Land Acquisition/Improvements	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000
TOTAL EXPENDITURES:	0	1,000	1,000	1,000	1,000	1,000	4,000	0	9,000

OPA-LOCKA CANAL RESTORATION - CORRECTIVE ACTION PLAN FOR SURFACE WATER

PROGRAM #: 2000001876



DESCRIPTION: Implement a corrective action plan for surface water Opa-locka canal restoration

LOCATION: Various Sites
Opa-lockaDistrict Located: 2
District(s) Served: 2

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	3,000	5,200	0	0	0	0	0	8,200
TOTAL REVENUES:	0	3,000	5,200	0	0	0	0	0	8,200
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	0	3,000	5,200	0	0	0	0	0	8,200
TOTAL EXPENDITURES:	0	3,000	5,200	0	0	0	0	0	8,200

PURCHASE DEVELOPMENT RIGHTS FUND

PROGRAM #: 986940



DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties

LOCATION: Countywide
Throughout Miami-Dade CountyDistrict Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
BBC GOB Financing	8,093	3,242	8,665	0	0	0	0	0	20,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Future Financing	0	0	0	10,000	0	0	0	0	10,000
US Department of Agriculture	7,400	3,242	0	0	0	0	0	0	10,642
TOTAL REVENUES:	15,493	6,484	8,665	10,000	0	0	0	0	40,642
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Land Acquisition/Improvements	15,493	6,484	8,665	10,000	0	0	0	0	40,642
TOTAL EXPENDITURES:	15,493	6,484	8,665	10,000	0	0	0	0	40,642

SALINITY BARRIER - FEASIBILITY TESTING AND EVALUATION

PROGRAM #: 2000001878



DESCRIPTION: Perform feasibility testing and evaluation studies for the creation of a salinity barrier to retard the western movement of the salt front, at the base of the Biscayne aquifer in order to protect the County's water supply

LOCATION: To Be Determined District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Utility Service Fee	0	0	0	0	0	20,000	0	0	20,000
TOTAL REVENUES:	0	0	0	0	0	20,000	0	0	20,000
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Other Capital	0	0	0	0	0	20,000	0	0	20,000
TOTAL EXPENDITURES:	0	0	0	0	0	20,000	0	0	20,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

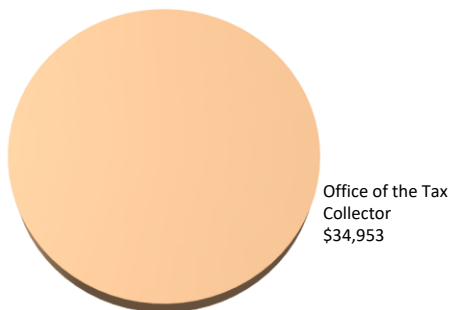
Tax Collector

The Tax Collector facilitates the collection and distribution of current and delinquent real estate, personal property, as well as special assessments for all local taxing authorities. Additionally, the Office of the Tax Collector acts as an agent on behalf of the State of Florida to issue automobile, vessel and mobile home registrations and titles and hunting and fishing licenses.

FY 2024-25 Proposed Operating Budget

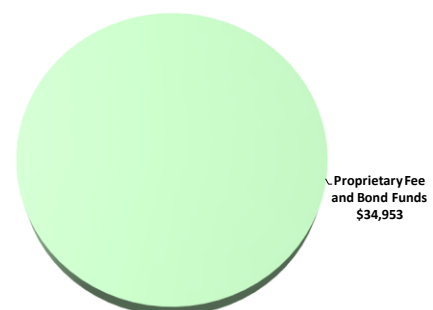
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



Tax Collector

TABLE OF ORGANIZATION

TAXCOLLECTOR	
Formulates and directs Tax Collector policy and provides leadership and direction of departmental operations as well as legal services	
FY 23-24	FY 24-25
204	192

The FY 2024-25 total number of full-time equivalent positions is 195

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: OFFICE OF THE TAX COLLECTOR

Formulates and directs Tax Collector Policy and provides leadership and direction of departmental operations as well as legal services.

- Develops departmental strategy and policy
- Provides oversight and direction for departmental operations
- Prepares the Department for the creation of the new Constitutional Office of the Tax Collector and the transition of nine local state-run Driver's License Issuance and Examination Centers to the new office

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management	Total dollar value of Tax Collector collections (dollars in millions)	OP	↑	\$9.511	\$10.232	\$10.531	\$10.531	\$10.625

DIVISION COMMENTS

- The FY 2024-25 Proposed Budget includes one Tax Collector position transferred from Taxpayer Services and Ad Valorem to the Office of the Tax Collector

DIVISION: FINANCE, BUDGET AND ADMINISTRATION

Provides administration of departmental activities and monitors all Tax Collector accounting functions.

- Directs and manages the preparation of the departmental business plan, budget and continuity of operation plans
- Distributes all tax revenues and assessment fees to the taxing authorities
- Oversees the planning, implementation and monitoring of departmental strategic initiatives
- Oversees and manages the department's fiscal operations, including development and oversight of the budget, accounting, accounts payable/receivable, refunds and procurement
- Oversees statutory compliance and risk management activities for the Department and conducts internal audit reviews of functional tax collection activities
- Provides human resource services: recruitment, employee counseling and discipline, labor relations, training, staff development and administration of policy and procedures
- Provides overall administration of departmental activities
- Records, reports on, and monitors the Office of the Tax Collector's financial activities
- Coordinates, develops, and directs all media relation activities, special events, external communications and social media outreach
- Monitors state and local legislation and advances the Departments legislative efforts related to the Office of the Tax Collector

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management	Total dollar value of tax distributions (dollars in billions)	OP	↑	\$7.043	\$7.782	\$7.499	\$7.499	\$7.811

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: FAST PAYMENT PROCESSING

Provides fast payment services for all tax types and auto tags, as well as mail processing services for the Tax Collector Department.

- Implements and supports solutions for payment processing of remittances/payments mailed to the Office of the Tax Collector for current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, auto tag registrations/renewals, local business tax receipts, and convention and tourist taxes
- Monitors the continued automation of remaining manual processes through electronic deposit of checks which are manually processed and sent to the bank

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	Total dollar value of mailed-in payments processed (dollars in billions)	OP	↑	\$1.325	\$1.203	\$1.600	\$1.600	\$1.450
	Total online auto tag registration renewals processed*	OC	↑	851,441	868,267	938,713	938,713	945,000

DIVISION: AUTO TAG

Administers state laws, local ordinances, and policies pertaining to the auto tag services and private tag agency oversight.

- Issues Hunting and Fishing licenses and permits, as well as Disabled Parking and Baby Stroller permits
- Issues tag renewals and title applications for automobiles, vessel and mobile homes
- Monitors the quantity of internal and external audits performed by tag agencies to identify patterns and address areas in need of improvement
- Monitors the overall increase in customer satisfaction through decreased customer wait times and improved service levels
- Oversees the motoring public of Miami-Dade County with vehicle, vessel and mobile home title issuance and registration renewals, acting as agent of the State of Florida, in overseeing the operation of twenty-five Private Auto Tag Agencies under the purview of the Office of the Tax Collector
- Provides residents and customers with easy access to information and services related to motor vehicle, vessel and mobile home titling and registrations through technology
- Serves as an agent of the Florida Department of Highway Safety and Motor Vehicles and the Florida Fish and Wildlife Conservation Commission
- Collects and remits sales tax to the State of Florida for the above transactions

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Support a customer-focused	Total Auto Tag customer relations	OC	↑	43,469	55,692	45,000	45,000	46,000

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	call-center calls received*							
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Strategic Plan Objectives								
GG4-1: Provide sound financial and risk management								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Provide sound financial and risk management	Total dollar value of Auto Tag revenue collected countywide (dollars in millions)*	OP	↑	\$290	\$302	\$300	\$300	\$310

DIVISION: TAXPAYER SERVICES AND AD VALOREM
Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes and non-ad valorem assessments.
- Collects all current and delinquent ad valorem and non-ad valorem taxes - Delivers customer service to citizens by making it as fast and easy as possible for individuals and businesses to complete all in-person tax-related transactions - Oversees the annual Tax Certificate sale

Strategic Plan Objectives								
GG4-1: Provide sound financial and risk management								
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Budget	FY 23-24 Projection	FY 24-25 Target
Provide sound financial and risk management	Total dollar value of Tax Collector online transactions (in billions)	OP	↑	\$2.869	\$3.466	\$3.500	\$3.500	\$3.700

DIVISION COMMENTS

- The FY 2024-25 Proposed Budget includes one Tax Collector position transferred from Taxpayer Services and Ad Valorem to the Office of the Tax Collector

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: BUSINESS TAXES

Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County Tangible Personal Property, Local Business, and Convention and Tourist Development Taxes.

- Collects all current and delinquent Tangible Personal Property taxes for physical property located in a business and rental property that can be moved and prepares and processes warrants for unpaid taxes
- Issues Local Business Tax Receipts for each place of business, and for each separate local business tax classification at the same location in Miami-Dade County

Strategic Plan Objectives

- GG4-1: Provide sound financial and risk management

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Provide sound financial and risk management	Total dollar value of Tangible Personal Property tax collections via enforcement actions (dollars in millions)	OP	↑	\$8.200	\$10.259	\$8.000	\$8.000	\$8.250
	Total dollar value of Local Business Tax collections (dollars in millions)	OP	↑	\$17.746	\$18.186	\$17.500	\$17.500	\$17.700

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

DIVISION: BUSINESS SYSTEMS AND INITIATIVES

Administers, plans, coordinates, and provides support for the implementation of various Tax Collector business solutions, including local and state systems.

- Assesses the Tax Collector Department's business processes, identifying and implementing strategic improvement plans using technology-related methods, and provides oversight of tax collection technology initiatives
- Directs the analysis of tax-related vendor software, determining the most feasible design for integrations between application systems, establishing and enforcing software utilization standards, and determining software and hardware corrective measures
- Identifies, reviews, and analyzes departmental organizational goals to develop optimal technology strategies, achieving business objectives and program implementation
- Implements new procedures required by the State of Florida to comply with Department of Highway Safety and Motor Vehicles (DHSMV) renewal processes
- Provides departmental functional support of the tax collection vendor software and all Department of Highway Safety and Motor Vehicles (DHSMV) systems
- Provides integrated service solutions and project management for departmental projects
- Supports objective decision-making for investments and related technology changes

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 21-22	FY 22-23	FY 23-24	FY 23-24	FY 24-25
				Actual	Actual	Budget	Projection	Target
Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	Total Dollar Value of Tax Collector Web-enabled Transactions Completed Online Using the Online Services Portal (Billions)	OP	↑	\$2.869	\$3.246	\$3.200	\$3.500	\$3.800

DIVISION: BRANCH OPERATIONS

Branch operations for tax-payer services and motor vehicles services

- Delivers customer service to citizens by making it as fast and easy as possible for individuals and business to complete all in person tax-related transactions
- Issues tag renewals and title applications for automobiles, vessels and mobile homes.
- Provides residents and customers with easy access to information and services related to driver's licenses.

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

ADDITIONAL INFORMATION

- In FY 2024-25, the Office of the Tax Collector will become a constitutional office effective January 7, 2025; as such, the County will be transitioning the department, which will be a newly established governmental entity known as the Miami-Dade County Tax Collector's Office
- The FY 2024-25 Proposed Budget continues to prioritize the preparation for the transition to the constitutional office in January of 2025
- Per the State of Florida Attorney General Opinion 76-173, the County is under a duty to the Tax Collector to provide office space within the county seat to the county tax collector without charge; as such, the rent revenues budgeted to ISD for office space occupied by the Tax Collector will be funded by the general fund
- ***The FY 2024-25 Proposed Budget includes the transfer of the activities related to the collection and distribution of Tourist Development taxes from the Tax Collector's Office to Regulatory and Economic Resources to maximize efficiencies (nine positions, \$6.441 million)***
- In FY 2024-25, the County will propose to enter into an interlocal agreement with the Tax Collector to ensure the effective transfer of resources; this agreement will enable the Tax Collector to assume its statutory duties on January 7, 2025, and will provide administrative, financial (from the Clerk of the Court and Comptroller's Office), and other support services through a transition period, ensuring uninterrupted service to the community

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Tax Collector's FY 2024-25 Proposed Budget and Multi-Year Capital Plan includes the reconfiguration of the office; the reconfiguration of the office will allow for additional customer service representatives reducing customer wait times; the transition of the Office of the Tax Collector from a standalone Department and to a constitutional office has necessitated the reconfiguration of the office; the capital program is funded through the Countywide Infrastructure Investment Program (CIIP) (total program cost \$1.64 million; \$1.24 million in FY 2024-25; capital program #2000003175)

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Proposed FY 24-25	(dollars in thousands)	Total Funding Budget FY 23-24	Proposed FY 24-25	Total Positions Budget FY 23-24	Proposed FY 24-25
Revenue Summary					Expenditure By Program				
Ad Valorem Fees	0	17,050	15,120	15,680	Strategic Area: General Government				
Auto Tag Fees	0	16,103	16,415	16,561	Office of the Tax Collector	2,585		0	17
Carryover	0	14,330	9,888	5,193	Finance, Budget and	9,552		0	49
Local Business Tax Receipt	0	4,559	2,540	2,533	Administration				
Miscellaneous Revenues	0	682	10	195	Fast Payment Processing	3,869		0	22
Tourist Tax Fees	0	6,416	7,247	0	Auto Tag	2,605		0	28
Total Revenues	0	59,140	51,220	40,162	Taxpayer Services and Ad	5,715		0	48
					Valorem				
Operating Expenditures					Business Taxes	4,311		0	34
Summary					Business Systems and	4,731		0	6
Salary	0	11,882	15,511	15,839	Initiatives				
Fringe Benefits	0	5,093	6,822	7,200	Strategic Area: Constitutional Office				
Contractual Services	0	443	2,180	2,564	Office of the Tax Collector	0	34,953	0	195
Other Operating	0	6,974	5,616	4,875	Total Operating Expenditures	33,368	34,953	204	195
Charges for County Services	0	2,118	2,584	3,877					
Capital	0	452	655	598					
Total Operating Expenditures	0	26,962	33,368	34,953					
Non-Operating Expenditures									
Summary									
Transfers	0	16,388	17,852	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations	0	0	0	0					
and Depletion									
Reserve	0	0	0	5,209					
Total Non-Operating	0	16,388	17,852	5,209					
Expenditures									

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Revenue									
CIIP Program Bonds	400	0	0	0	0	0	0	0	400
CIIP Program Financing	0	1,240	0	0	0	0	0	0	1,240
Total:	400	1,240	0	0	0	0	0	0	1,640
Expenditures									
Strategic Area: CO									
Infrastructure Improvements	400	1,240	0	0	0	0	0	0	1,640
Total:	400	1,240	0	0	0	0	0	0	1,640

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

HEADQUARTERS RECONFIGURATION - TAX COLLECTOR

PROGRAM #: 2000003175

DESCRIPTION: Reconfigure office space at the Tax Collector headquarters

LOCATION: 200 NW 2 Ave

City of Miami

District Located: 5

District(s) Served:

5

2,Countywide

REVENUE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
CIIP Program Bonds	400	0	0	0	0	0	0	0	400
CIIP Program Financing	0	1,240	0	0	0	0	0	0	1,240
TOTAL REVENUES:	400	1,240	0	0	0	0	0	0	1,640
EXPENDITURE SCHEDULE:	PRIOR	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
Construction	310	272	0	0	0	0	0	0	582
Furniture Fixtures and Equipment	0	754	0	0	0	0	0	0	754
Permitting	5	10	0	0	0	0	0	0	15
Planning and Design	75	11	0	0	0	0	0	0	86
Project Administration	10	73	0	0	0	0	0	0	83
Technology Hardware/Software	0	120	0	0	0	0	0	0	120
TOTAL EXPENDITURES:	400	1,240	0	0	0	0	0	0	1,640

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

Finance

The Finance Department delivers financial services for sound management decision-making and is responsible for financial compliance and guidance, centralized accounting, cash management, business systems solutions, financial and debt management, code compliance administration and distribution and collection on delinquent accounts owed to County departments.

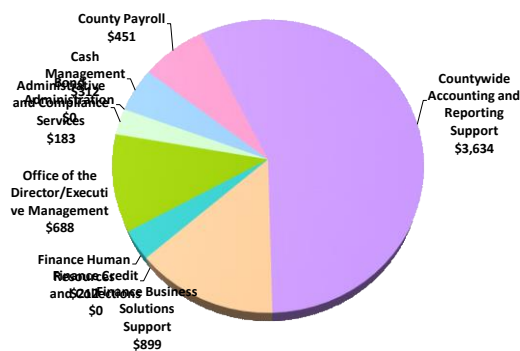
As part of the General Government strategic area, the Finance Department provides fiscal and accounting controls over resources by processing vendor payments, payroll, and maintaining the County's general ledger system, as well as providing financial compliance reports. The Department invests surplus funds and maintains sufficient cash balances in compliance with Florida Statutes and County ordinances.

The Finance Department serves all County departments, as well as those entities conducting financial transactions with Miami-Dade County. The Department works closely with all departments and directly with the Office of the Mayor, the County Attorney's Office, the Office of the Clerk and Comptroller, the Office of Management and Budget, the Office of the Property Appraiser, the Internal Services Department, the Human Resources Department, the Information Technology Department, departments and municipalities that issue code enforcement citations and outside financial consultants.

FY 2024-25 Proposed Operating Budget

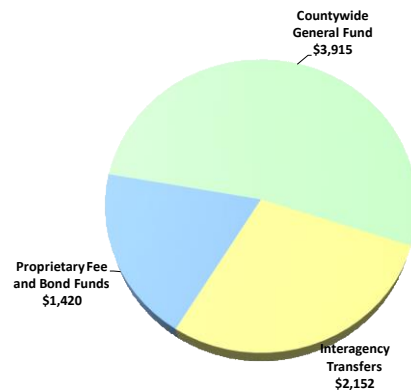
Expenditures by Activity

(dollars in thousands)



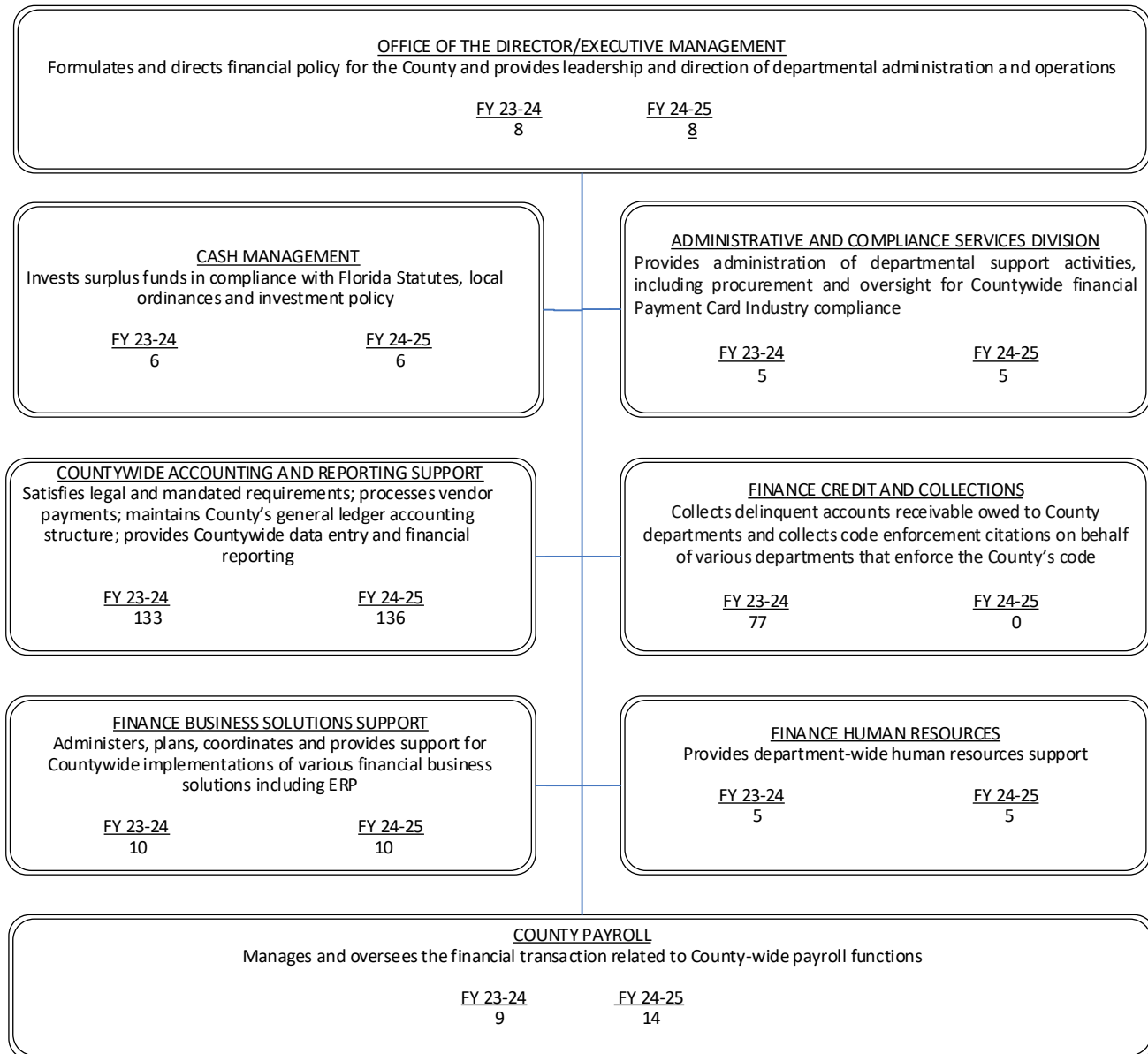
Revenues by Source

(dollars in thousands)



FY 2024-25 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 184
 The TO above will reflect the transition of 184 Finance Department positions to the Clerk of Court and Comptroller that will become effective January 7, 2025

FY 2024-25 Proposed Budget and Multi-Year Capital Plan

ADDITIONAL INFORMATION

- As a result of the implementation of Amendment 10 and as authorized under Article V Section 16 of the State Constitution, the Clerk of the Court and Comptroller is the County Auditor and responsible for all County funds therefore; the FY 2024-25 Proposed Budget includes the transition of the Finance Department from the County Administration to the Clerk of the Court and Comptroller (173 positions) effective January 7, 2025. This also includes four additional positions in Comptroller Operations to support additional banking and reconciliation services and five positions to support the payroll processing for the County and Constitutional Offices as result of the implementation of Amendment 10; additionally, two positions were added to support the business solutions activities. These positions will also be transitioned to the Clerk of the Court and Comptroller effective January 7, 2025;

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 21-22	Actual FY 22-23	Budget FY 23-24	Proposed FY 24-25	(dollars in thousands) Expenditure By Program	Total Funding Budget FY 23-24	Proposed FY 24-25	Total Positions Budget FY 23-24	Proposed FY 24-25
Revenue Summary					Strategic Area: General Government				
General Fund Countywide	0	0	13,219	3,915	Office of the	3,091	688	8	8
General Fund UMSA	0	0	3,514	0	Director/Executive				
Ad Valorem Fees	15,682	0	0	0	Management				
Auto Tag Fees	15,461	0	0	0	Administrative and	850	183	5	5
Bond Transaction Fees	2,174	788	0	0	Compliance Services				
Carryover	17,547	9,297	2,425	370	Cash Management	2,419	312	6	6
Code Fines / Lien Collections	2,643	2,885	3,540	0	Countywide Accounting and	14,487	3,634	133	136
Credit and Collections	6,841	6,969	7,791	0	Reporting Support				
Local Business Tax Receipt	4,512	0	0	0	Finance Credit and	10,860	0	77	0
Other Revenues	6,069	6,480	3,488	1,050	Collections				
Tourist Tax Fees	6,108	0	0	0	Finance Business Solutions	2,904	899	10	10
IT Funding Model	2,831	2,844	3,417	1,070	Support				
Interagency Transfers	0	0	1,600	0	County Payroll	1,054	451	9	14
Interfund Transfers	0	0	673	0					
Total Revenues	79,868	29,263	39,667	6,405	Finance Human Resources	673	212	5	5
Operating Expenditures					Total Operating Expenditures	36,338	6,379	253	184
Summary									
Salary	24,393	17,643	20,198	3,825					
Fringe Benefits	10,025	7,245	8,272	1,703					
Court Costs	75	63	61	0					
Contractual Services	1,151	871	958	466					
Other Operating	7,131	2,085	3,160	286					
Charges for County Services	4,375	2,220	3,635	75					
Capital	628	622	54	24					
Total Operating Expenditures	47,778	30,749	36,338	6,379					
Non-Operating Expenditures									
Summary									
Transfers	8,463	7,307	3,329	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations and Depletion	0	0	0	0					
Reserve	0	0	0	26					
Total Non-Operating Expenditures	8,463	7,307	3,329	26					

Date: September 17, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

From: Daniella Levine Cava 
Mayor

Subject: Information for Second Budget Hearing – FY 2024-25 Proposed Budget

This information has been prepared to accompany the Fiscal Year (FY) 2024-25 Budget Ordinances for your consideration at the second Budget Hearing on September 19, 2024, including all adjustments and amendments made at the September 5, 2024, Budget Hearing. As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board's Rules of Procedure, a waiver of these requirements is required.

The FY 2024-25 Proposed Budget and Multi Year Capital Plan (Proposed Budget) is responsible, accountable, and future-ready. It builds on the tax cuts of the last two years – which brought our tax rate to a historic low, the lowest combined property tax rate since 1982 – while laying a strong foundation for an unprecedented budget year ahead. This year our county government will go through its largest transformation in history, when five constitutional offices officially separate from our government in January 2025. It is critical that we ensure a smooth, seamless transition to these new offices so that our residents receive the same level of services without interruptions or delays.

At the same time, federal dollars that benefited communities across America during and post COVID-19 were one-time funds not renewed in this year's budget, while the demand for county services continues to grow.

Confronted with all of these challenges and constraints, we took a more prudent approach than ever to this year's budget – to ensure we can maintain service levels while also making major investments in our community's key priorities, including housing, transit, public safety, small business, the environment, our families, and our seniors.

The Proposed Budget also provides sufficient funding for a three percent cost of living adjustment effective April 1, 2025. This adjustment will support the workforce that sustains critical County services and ensure the County can continue to attract and retain employees in a highly competitive labor environment.

This year's proposed budget is balanced, compassionate, and responsible – continuing the last two years' historic tax cuts, ensuring the County can continue to provide essential services to our community now and in years ahead, and building a more resilient, future-ready Miami-Dade.

First Budget Hearing

At the First Budget Hearing on September 5, 2024, the Board amended the Countywide FY 2024-25 budget to include additional unaccounted for Countywide ad valorem revenues in FY 2023-24, as noted in the Office of the Commission Auditor report issued on September 4, 2024. The amendment to the budget included an additional \$16.3 million in carryover from FY 2023-24, and a transfer to the Transportation Infrastructure Improvement District of \$16.3 million. The Commission Auditor's report identified a total of \$18.946 million in countywide ad valorem revenues, of which the Board allocated \$16.3 million as noted above, leaving \$2.646 million unallocated. The remaining \$2.646 million will be included as additional carryover revenue into FY 2024-25 and allocated directly from the Countywide Budget as detailed below and in Attachment 1. The Commission Auditor's report also identified additional ad valorem collections for FY 2023-24 in the Unincorporated Municipal Service Area of \$2.624 million, the Unincorporated Municipal Service Area budget will be amended to include additional carryover of \$2.624 million and this funding will be directly allocated from the UMSA Budget as detailed below and in Attachment 2.

Recommended Changes to the Proposed Budget

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Waiver of various code provisions and resolutions are recommended, including waiver of section 29-7(G) of the Code of Miami-Dade County, Florida ("Code") relating to the use of Documentary Stamp Surtax.

Operating Budget Adjustments

Emergency Communications - The Proposed Budget includes a new department of Emergency Communications. This department includes the 911 call takers, the 311 call center, law enforcement and fire dispatchers including management of applications, systems and hardware such as radio systems and computer aided dispatch platforms. It is now recommended via this memorandum that the Emergency Communications Department be eliminated and the functions and positions return to their respective areas, meaning 911 stays with the Sheriff's office and fire dispatch with Miami-Dade Fire Rescue. Through the transition to constitutional offices, the County will work with the Sheriff on a new organizational structure to ensure continuity of these critical public safety functions, while also ensuring we meet our legal obligation – required by state law – to provide emergency communications to the community.

The Communications and Customer Experience Department, Information Technology Department, Office of the Sheriff and the Miami-Dade Fire Rescue Department tables of organization and budget schedules will be amended as detailed below. Important overhead expenses associated with the 911 call takers and police dispatch such as Information Technology, Internal Services Department and retiree payouts are being budgeted in the Countywide Non-Departmental Budget. Aside from the transfers to the departments/office listed, 14 administrative positions were added to the Emergency Communications Proposed

Budget to manage the new department which is now proposed to be eliminated, and the \$3.3 million in funding for these positions is being recommended to be reallocated through the Proposed Countywide Budget as reflected in Attachment 1.

Information Technology - The Information Technology Department's (ITD) budget will be adjusted to include an additional \$13.234 million and restore 53 positions that provide maintenance to communications equipment and hardware and eight (8) positions that provide administrative support; the budget schedules have been amended to include the expenditure authority for these functions and the adjusted Table of Organization as listed in Attachments 3 and 4.

Communications and Customer Experience - The Communications and Customer Experience Department (CCED) budget will be amended to include an additional \$15.162 million and restores six positions for administrative support and 102 positions for the 311 Call Center. The Proposed Countywide Budget is amended to include the additional expenditure authority for these functions and the adjusted Table of Organization as listed in Attachments 1, 2, 3 and 4.

Miami-Dade Fire Rescue – MDFR's Proposed Budget will be adjusted to include an additional \$20.133 million and restores 96 positions that provide emergency and non-emergency dispatch, and three (3) positions that provide systems maintenance. Additionally, it is recommended that the (1) 911 Coordinator position previously part of the Miami-Dade Police table of organization be transferred to MDFR and the Board designate the County 911 coordinator. This 911 Coordinator position shall also be designated as the County 911 Coordinator, in accordance with section 60FF-6.004, Florida Admin. Code, and the County shall provide the requisite written notice to the Statewide 911 Coordinator regarding the new designation. The Proposed Countywide Budget is amended to include the expenditure authority for these functions and the adjusted Table of Organization as detailed in Attachments 1 and 4. On September 4, 2024, the Office of the Commission Auditor released a report that identified \$8.249 million in additional unaccounted for Miami-Dade Fire Rescue (MDFR) taxing district collections. The MDFR Proposed Budget will be amended to include an additional \$8.249 million in carryover and \$8.249 million in reserves. The additional reserves can be used to accelerate the Department's capital program. All organizational and schedule changes above are listed in Attachments 1, 3 and 4.

Office of the Sheriff – The Office of the Sheriff's budget will be adjusted to include an additional \$35.211 million in general fund support and \$26.136 million in 911 Emergency Fee funds, and restores the 911 call takers and law enforcement dispatch 252 positions, and the Proposed Countywide Budget is amended to include the expenditure authority for these functions, including \$855,000 for county services provided by the Information Technology Department through service level agreements and Internal Service Department fleet maintenance and the adjusted Table of Organization. Additionally, the Proposed UMSA Budget is amended to include

\$104,000 for enhanced marine patrol services as we continue to prioritize boater safety. All changes to the Proposed Countywide and UMSA Budgets are detailed in Attachments 1, 2, 3 and 4.

Miami-Dade Rescue Plan

The Miami-Dade Rescue Plan was developed and adopted by the Board and originally adopted in the FY 2021-22 Budget and has been included in the FY 2022-23 and FY 2023-24 budgets and in the proposed FY 2024-25 budget. The Miami-Dade Rescue Plan has experienced several changes during the last fiscal years. While all the funding for the Miami-Dade Rescue Plan has been allocated and most of it spent, there are some line items within the Rescue Plan that are recommended to be recaptured and reallocated through the proposed Countywide General Fund budget. The total Miami-Dade Rescue Plan Funding proposed to be placed in the Countywide General Fund is \$35.460 million recaptured from the following projects: Schenley Park Septic to Sewer (\$17 million); Ludlam Trail (\$5 million); Future Septic to Sewer/Infrastructure Project Program (\$6.7 million); Tropical Park Aquatic Center (\$2 million); Sargassum Disposal Alternatives (\$936,000); Small Business Relief Funding (\$2.223 million); Safety Net (\$1 million); FIU Apprenticeship Program (\$251,000); Community Health Services (\$300,000) and Reflection of Me (\$50,000). This transfer is detailed in Attachments 1 and 3.

Proposed Countywide Budget

As noted above, the Proposed Countywide Budget was amended to include additional carryover in the amount of \$2.646 million, the transfer of the Miami-Dade Rescue Plan funding of \$35.460 million, and the reallocation of the \$3.3 million in funding for positions no longer required due to the elimination of the Emergency Communications department, for a total of \$41.406 million. The Proposed Countywide Budget will also include a Future Services Reserve Fund to ensure we have reserves to draw upon for any contingencies that may arise in the unprecedented budget year ahead, which will also include all funding previously placed in the Constitutional Officers' Reserve. The Proposed Budget includes certain County expenditures attributable to the operation of the constitutional offices including information technology, fleet and facility maintenance charges that are budgeted in the non-departmental portion of the Countywide General Fund budget. While we work through the transition of services to these offices, we can revisit the treatment of these charges and, should it result in a liability to any of the offices, changes can be handled through future budget amendments. We are committed to ensuring that all critical services continue uninterrupted for our residents and the Future Services Reserve will ensure we can allocate additional resources if needed throughout the transitional year.

Some of the highlights being funded are: Save Our Seniors for an additional \$100.00 for a total of \$200.00 for each eligible senior (\$3.8 million); additional funding for the Adrienne Arsht Center above the Proposed Budget tourist tax funding (\$1.9 million); additional funding for environmental issues (\$2 million); additional funding for the Future Services Reserve (\$10.1 million), mowing cycles in Parks, Recreation and Open Spaces (\$298,000), etc. Item H setting forth the proposed proprietary budgets for fiscal year 2024-25 includes a waiver of the County Code provisions requiring an allocation to the Ludlam Trail Improvement District

Trust Fund. As noted in Attachment 5, the transfer to the Ludlam Trail Improvement District Trust Fund is now recommended to be \$5 million, therefore the waiver is no longer needed, and deletion of the waiver is recommended. The Proposed Countywide Non-Departmental Budget is amended to include these and additional allocations which are detailed in Attachments 1 and 5.

Proposed Unincorporated Municipal Service Area (UMSA) Budget

As noted above, the Proposed UMSA Budget is amended to include additional carryover in the amount of \$2.624 million. This additional funding will be allocated in the Proposed UMSA Budget to fund additional mowing cycles in the Parks, Recreation and Open Spaces Department, as noted below (\$2.184 million); Operational Support Reserve (\$336,000); and Office of the Sheriff additional marine patrol services (\$104,000). These adjustments are included in Attachment 2.

Other Departmental Adjustments

Community Action and Human Services – The Community Action and Human Services budget is being amended to include \$1 million additional funding for extended childcare program through Head Start as authorized by Resolution No. R-414-20, and additional support for outreach centers \$300,000 funded from the reallocation of the Miami-Dade Rescue Plan funds. All schedule changes above are listed in Attachments 1 and 3.

Animal Services – The Animal Services Department budget will be amended to include 15 additional positions to provide critical staff support needed to adequately handle the ongoing overpopulation in the shelter (\$1.094 million), enhanced spay and neuter services (\$500,000) and the lease and construction of off-site parking (\$480,000) funded from the reallocation of the Miami-Dade Rescue Plan funds. The Proposed Countywide Budget is amended to include the expenditure authority for these functions and the adjusted Table of Organization as listed in Attachments 1, 3 and 4.

Homeless Trust - Following the release of the Proposed Budget, the Homeless Trust (HT) was informed that it will receive an additional \$21,000 in Emergency Solutions Grant (ESG) funding from the State of Florida, increasing the total funding from this grant to \$221,000, as well as an additional \$1.057 million in Challenge Grant funding from the State of Florida, increasing the total funding from this grant to \$1.205 million. As a result, the proposed budget needs to be amended to reflect a total expenditure of \$57.243 million from \$56.165 million. This additional funding supports Rapid Re-housing and Homeless Prevention initiatives, which are essential for helping individuals and families move quickly from homelessness to stable housing. The grant schedules are listed in Attachment 3.

Parks, Recreation and Open Spaces – The Department of Parks, Recreation and Open Spaces budget is being amended to include funding for 20 mowing cycles for parks, medians and

roadside. The Countywide funding is \$298,000 and the UMSA funding is \$2.184 million. The Proposed Countywide and UMSA budgets are amended as detailed in Attachments 1 and 3.

Regulatory and Economic Resources – The Department of Regulatory and Economic Resources (RER) budget includes funding allocations to certain organizations. The following changes are recommended. The grant to the YWCA South Florida Inc. for \$50,000 should include the purpose of providing training and apprenticeships programs, and the grant to the United Way Miami, Inc. for \$150,000, should include the purpose of providing training and apprenticeship programs. Additionally, the Countywide Non-Departmental Neighborhood and Infrastructure budget is being amended to include an additional \$2 million to fund staffing and expenses in the Environmentally Endangered Lands Program funded from the reallocation of the Miami-Dade Rescue Plan funds. These changes are detailed in Attachments 1 and 3.

Cultural Affairs – The Cultural Affairs budget will be amended to include an additional \$1.5 million in general fund revenue from the Proposed Countywide Budget funded from the reallocation of the Miami-Dade Rescue Plan funds to offset some of the loss of Tourist Taxes used for cultural grants. During the fiscal year ahead we will be reevaluating our budget and continuing to seek private donations to provide additional support to cultural arts organizations in our community. Additionally, the Proposed Countywide Budget will also fund \$525,000 in programming for the Miami-Dade County Auditorium funded from the reallocation of the Miami-Dade Rescue Plan funds. The changes are detailed in Attachments 1 and 3.

Miami-Dade Library – On September 4, 2024, the Office of the Commission Auditor released a report that identified \$1.569 million in additional Miami-Dade Library District (Library) taxing district collections that was not anticipated. The Library's budget will be adjusted to include an additional \$1.569 million in carryover and \$1.569 million in reserves as detailed in Attachment 3.

Community-Based Organizations Funding

The Proposed Budget includes funding in the County's General Fund (\$16.58 million) for community-based organizations (CBOs). On November 7, 2023, the Board adopted Resolution No. R-976-23 which approved the new competitive grant process for CBOs. The resolution also granted a three-month extension to the existing CBO contracts managed by OMB (through December 31, 2024) to allow for a smooth transition to the new organizations. Attachment 6 contains the contracts with the CBOs overseen by OMB pursuant to IO 3-15, with the exception of the Recreation and Culture Grants and Police Grants, inclusive of funding these organizations until December 31, 2024. Allocations for the Hampton House, Inc. of \$556,200 and the Sundari Foundation, Inc. of \$578,900 are also being recommended for funding. Attachment 7 reflects the cultural programs monitored by the Department of Cultural Affairs.

Capital Budget Adjustments

Cultural Affairs - The Proposed Budget for Cultural Affairs includes \$500,000 in Countywide Infrastructure Investment Program (CIIP) Financing for planning and design services to

replace the aging African Heritage Cultural Arts Center, program #2000004028. After the release of the Proposed Budget, the department determined that the total cost for the planning and design services is \$5.1 million of which \$1.360 million is needed for FY 2024-25; the construction for the project under program #2000004136 for a total construction cost of \$32.9 million is also being included. The additional \$860,000 needed in FY 2024-25 will be funded with CIIP Program Financing (Fund CO080) and CreARTE Grant (Fund S2001). Additionally, after the release of the FY 2024-25 Proposed Budget and Multi-Year Capital Plan, the Board approved Resolution R-649-24 on July 16, 2024, which significantly modified the Building Better Communities General Obligation Bond (BBC GOB) Program funds to include \$1.1 million of surplus funding (Fund CBH00) for BBC GOB Project No. 392 – Bay of Pigs Museum and Library. As a result, a new capital program #2000004735 - Bay of Pigs Museum and Library was created under the Cultural Affairs Department. The capital schedule for these adjustments is detailed in Attachment 8.

Parks, Recreation and Open Spaces – After the release of the Proposed Budget, the Board approved Resolution R-651-24, on July 16, 2024, which significantly modified the BBC GOB Program funds to reallocate \$350,000 (Fund CBB00) from capital program #936890, BBC GOB Project No. 18 - Ives Estates District Park to BBC GOB Project No. 393 – Miami Gardens Pickleball Courts, which resulted in the funds being moved to capital program #2000003635 - Miscellaneous Recreational Projects. The capital schedule is detailed in Attachment 8.

Countywide Non-Departmental General Fund – After the release of the Proposed Budget, the Board approved Resolution R-649-24, on July 16, 2024, which significantly modified the Building Better Communities General Obligation Bond (BBC GOB) Program Project 165 funds to increase capital program #603370 – Infrastructure Improvements – Commission District 9 (UMSA) by \$531,000 with \$300,000 programmed in FY 2024-25 (Fund CBC00). After the release of the FY 2024-25 Proposed Budget, capital program #9810050 - Repairs, Renovations and Various Miscellaneous Projects/ project # 3006301, Green Space – 5th Street Metro Mover – Micro Playground required additional funding of \$1.277 million to cover increased project costs and the environmental remediation of the project site. The \$1.277 million will be funded from CIIP Program Financing (\$777,000, Fund CO080) and General Government Improvement Fund (\$500,000, Fund CO003). The capital schedules are detailed in Attachment 8.

Non-Departmental Constitutional Offices Capital – The Proposed Budget included certain capital projects listed under the constitutional offices of the Clerk of the Court and Comptroller, Supervisor of Elections, Property Appraiser, Tax Collector and Sheriff. These projects are being moved to a new Non-Departmental Constitutional Offices Capital section as a majority of these assets belong and will remain under the County’s ownership or are funded through County debt issuances. Attachment 8 details the projects being placed under the Non-Departmental Constitutional Offices Capital.

Position Adjustments

The Proposed Budget inadvertently omitted one funded position in Elections, one funded position in the Office of the Sheriff and one funded position in the Tax Collector. The omitted Elections’ position supports the department’s critical infrastructure needed to comply with

laws that govern elections and is critical to the continuity of operations for the department. The omitted Tax Collector position is a Public Information Officer that manages communications and engagement efforts to the public; funding for the position was included in the Proposed Budget. In the Office of the Sheriff, a grant funded position was inadvertently left off the Table of Organization. As such, the position count for the Sheriff will be adjusted to include this position. Additionally, after the adjustments detailed in the Table or Organization attached to items C, E, and H related to the transfer of positions and activities between the Tax Collector and Regulatory and Economic Resources (RER), it was determined that four positions now need to be transferred from the Tax Collector to RER to streamline the transition of the collection and distribution of Convention, Tourist Development, and Food and Beverage Taxes. Attachment 4 reflects the adjustments made to the Supervisor of Elections, Office of the Sheriff, RER and Tax Collector Tables of Organization. With the listed corrections and the above-mentioned adjustments, the total number of proposed full-time positions increases by four (4) for a total of 31,251 positions.

Recommended Fee Adjustments and Implementing Orders

Implementing Order 3-09 is being amended to remove the references to the Finance Director and replace with the Office of Management and Budget Director or Chief Budget Officer. This change is being proposed in preparation for the transition to the constitutional offices, as the Finance Director position in the County will no longer exist. The Implementing Order is listed in Attachment 9.

Implementing Order 4-063 Fee Schedule for the Regulatory and Economic Resources Department (Building and Neighborhood Compliance) was revised to include clarifying language for the licensure or renewal of construction related specialty licenses that is aligned with Section 163.211, of the Florida Statutes. The Implementing Order is listed in Attachment 9.

The Seaport Tariff Item – 010 was updated to reflect the latest freshwater terminal delivery rates that align with the charges imposed by the Water and Sewer Department recouping \$100,000 in revenue that would have been unrealized; additional updates were also made to clarify annual permit fees for ground transportation and to address operational efficiencies related to pre-arranged ground transportation companies and transportation greeters. The Implementing Order is listed in Attachment 9.

Promotional Funding

As required by Administrative Order 7-32, Attachment 10 to this memorandum are the reports on Airport and Seaport promotional funds.

COUNTYWIDE GENERAL FUND REVENUE

Net*
2024-25
Budget

TAXES

General Property Tax (Tax Roll: \$471,525,736,521)	\$2,048,921,000
Local Option Gas Tax	45,030,000
Ninth Cent Gas Tax	<u>11,493,000</u>
Subtotal	<u>\$2,105,444,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,194,000</u>
Subtotal	<u>\$2,194,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$104,843,000
State Revenue Sharing	85,469,000
Gasoline and Motor Fuels Tax	14,162,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$207,575,000</u>

INTEREST INCOME

Interest	<u>\$24,944,000</u>
Subtotal	<u>\$24,944,000</u>

OTHER

Administrative Reimbursements	\$64,080,000
Miscellaneous	10,248,000
Subtotal	<u>\$74,328,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

		Net* 2024-25 <u>Budget</u>
<u>TRANSFERS</u>		
Transfers	<u>\$16,309,000</u>	<u>\$51,769,000</u>
Subtotal	<u>\$16,309,000</u>	<u>\$51,769,000</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	<u>\$53,527,000</u>	<u>\$56,173,000</u>
Subtotal	<u>\$53,527,000</u>	<u>\$56,173,000</u>
Total	<u>\$2,484,321,000</u>	<u>\$2,522,427,000</u>

COUNTYWIDE GENERAL FUND EXPENDITURES

		2024-25 <u>Budget</u>
Office of the Mayor		7,615,000
Animal Services	<u>27,275,000</u>	<u>29,349,000</u>
Board of County Commissioners (BCC)		35,745,000
Clerk of Court and Comptroller		27,246,000
Commission on Ethics and Public Trust		3,024,000
Communications and Customer Experience	<u>6,037,000</u>	<u>13,224,000</u>
Community Action and Human Services	<u>53,091,000</u>	<u>54,391,000</u>
Corrections and Rehabilitation		519,535,000
County Attorney		25,888,000
Cultural Affairs	<u>12,432,000</u>	<u>14,457,000</u>
Emergency Communications	<u>66,686,000</u>	<u>0</u>
Finance Department		3,915,000
Human Resources		9,821,000
Information Technology Department		2,561,000
Inspector General		1,850,000
Internal Compliance		3,522,000
Internal Services Department		87,159,000
Judicial Administration		45,279,000
Juvenile Services		16,898,000
Legal Aid		4,427,000

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

		2024-25 Budget
Management and Budget		15,917,000
Medical Examiner		17,133,000
Miami-Dade Economic Advocacy Trust		1,940,000
Miami-Dade Fire Rescue	10,240,000	<u>30,373,000</u>
Office of Emergency Management		9,947,000
Park, Recreation and Open Spaces	59,688,000	<u>59,986,000</u>
Property Appraiser		53,207,000
Public Health Trust		325,338,000
Public Housing and Community Development		4,058,000
Regulatory and Economic Resources		11,784,000
Sheriff's Office	269,250,000	<u>304,461,000</u>
Solid Waste Management		13,214,000
Supervisor of Elections		42,820,000
Transportation and Public Works		280,523,000
Non-departmental - Constitutional Offices	36,800,000	<u>37,655,000</u>
Non-departmental - Economic Development	99,941,000	<u>100,691,000</u>
Non-departmental - General Government	117,432,000	<u>135,898,000</u>
Non-departmental - Health and Society	54,747,000	<u>61,370,000</u>
Non-departmental - Neighborhood and Infrastructure	704,000	<u>2,854,000</u>
Non-departmental - Public Safety		7,337,000
Non-departmental - Recreation and Culture	11,900,000	<u>19,620,000</u>
Non-departmental - Transportation and Mobility		16,300,000
General Government Improvement Fund – Constitutional Offices		11,965,000
General Government Improvement Fund – General Government		19,430,000
General Government Improvement Fund – Health and Society General		717,000
Government Improvement Fund – Neighborhood & Infrastructure		22,504,000
General Government Improvement Fund - Public Safety General		9,054,000
Government Improvement Fund - Recreation and Culture		425,000
Total	<u>\$2,484,321,000</u>	<u>\$2,522,427,000</u>

UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE

Net*
2024-25
Budget

TAXES

General Property Tax (Tax Roll: \$124,593,169,769)	\$224,791,000	\$225,956,000
Utility Tax	143,615,000	<u>142,450,000</u>
Communications Services Tax		<u>26,854,000</u>
	Subtotal	<u>\$395,260,000</u>

OCCUPATIONAL LICENSES

Business Taxes		<u>\$6,175,000</u>
	Subtotal	<u>\$6,175,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax		\$123,076,000
State Revenue Sharing		48,210,000
Alcoholic Beverage Licenses		<u>191,000</u>
	Subtotal	<u>\$171,477,000</u>

INTEREST INCOME

Interest		<u>\$6,631,000</u>
	Subtotal	<u>\$6,631,000</u>

OTHER

Administrative Reimbursements		\$17,033,000
Miscellaneous		<u>1,262,000</u>
	Subtotal	<u>\$18,295,000</u>

TRANSFERS

Transfers		<u>\$1,486,000</u>
	Subtotal	<u>\$1,486,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE (cont'd)**

		Net* 2024-25 <u>Budget</u>
<u>CASH CARRYOVER</u>		
Cash Carryover	<u>\$41,206,000</u>	<u>\$43,830,000</u>
	Subtotal	<u>\$41,206,000</u>
		<u>\$43,830,000</u>
Total	<u>\$640,530,000</u>	<u>\$643,154,000</u>

**UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND EXPENDITURES**

Office of the Mayor		\$2,024,000
Board of County Commissioners (BCC)		9,502,000
Communications	1,605,000	<u>3,515,000</u>
County Attorney		6,881,000
Emergency Communications	1,910,000	<u>0</u>
Human Resources		2,610,000
Internal Compliance		945,000
Internal Services Department		23,168,000
Management and Budget		1,296,000
Parks, Recreation and Open Spaces	67,600,000	<u>69,784,000</u>
Regulatory and Economic Resources		458,000
Sheriff's Office	428,635,000	<u>428,739,000</u>
Transportation and Public Works		12,841,000
Non-departmental - Constitutional Offices		42,500,000
Non-departmental - Economic Development		6,465,000
Non-departmental - General Government	27,485,000	<u>27,821,000</u>
General Government Improvement Fund – General Government		1,338,000
General Government Improvement Fund – Neighborhood & Infrastructure		3,267,000
Total	<u>\$640,530,000</u>	<u>\$643,154,000</u>

*** All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.**

**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund G1002)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		\$64,500,000
Transfer from Countywide General Fund (G1001)	\$5,000,000	<u>9,000,000</u>
Interest Earnings		<u>600,000</u>
Total		<u><u>\$74,100,000</u></u>

<u>Expenditures:</u>		
Countywide Emergency Contingency Reserve	\$70,100,000	<u><u>\$74,100,000</u></u>

**~~CONSTITUTIONAL OFFICERS RESERVE~~
FUTURE SERVICES RESERVE
(Fund G1003)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		\$11,555,000
Transfer from Countywide General Fund (G1001)	\$11,000,000	<u>21,116,000</u>
<u>Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)</u>		<u>336,000</u>
Total		<u><u>\$33,007,000</u></u>

<u>Expenditures:</u>		
Reimburse OMB Statutory Structure and Policy Implementation (Fund G1001)		659,000
Operating Reserves		<u>32,348,000</u>
Total		<u><u>\$33,007,000</u></u>

**MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS
(Fund G1004)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		<u><u>\$67,479,000</u></u>
<u>Expenditures:</u>		
Infrastructure Project Expenditures	\$67,479,000	<u><u>\$36,779,000</u></u>
<u>Transfer to Countywide General Fund (Fund G1001)</u>		<u>30,700,000</u>
<u>Total</u>		<u><u>\$67,479,000</u></u>

**MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS
(Fund G1006)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		<u>\$135,886,000</u>
<u>Expenditures:</u>		
Economic And Social Projects Expenditures	\$135,886,000	<u>\$131,126,000</u>
<u>Transfer to Countywide General Fund (Fund G1001)</u>		<u>4,760,000</u>
<u>Total</u>		<u>\$135,886,000</u>

**SHERIFF'S OFFICE
(Fund G1008)**

<u>Revenues:</u>		<u>2024-25</u>
Transfer from Countywide General Fund (G1001)	\$269,250,000	<u>\$304,461,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	421,135,000	<u>421,239,000</u>
Sheriff Fees Revenue		<u>4,200,000</u>
Total		<u>\$729,900,000</u>
<u>Expenditures:</u>		
Operating Expenditures	\$694,585,000	<u>\$729,900,000</u>

**~~EMERGENCY COMMUNICATIONS DEPARTMENT~~
SHERIFF'S OFFICE
911 Emergency Fee
(Funds G3004 - 3006)**

<u>Revenues:</u>		<u>2024-25</u>
Carryover		\$9,505,000
911 Non-Wireless Fee		\$2,096,000
911 Wireless Fee		\$11,768,000
911 Prepaid		2,472,000
Interest Earnings		<u>295,000</u>
Total		<u>\$26,136,000</u>
<u>Expenditures:</u>		
Operating Expenditures		\$10,658,000
Disbursements to Municipalities		7,442,000
Reserves		<u>8,036,000</u>
Total		<u>\$26,136,000</u>

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF001)

<u>Revenues:</u>		<u>2024-25</u>
Property Taxes (Tax Roll: \$265,577,521,991)		\$604,634,000
Transfer from Countywide General Fund (Fund G1001)		200,000
Carryover	48,716,000	<u>26,965,000</u>
Managed Care Program - IGT Reimbursement		5,700,000
Ground Transport Fees		30,000,000
Plans Review and Permit Fees		10,340,000
Inspection Fees		8,800,000
Other Fire Prevention Fees		2,440,000
Special Services Revenue		6,600,000
Reimbursement from Miami-Dade Aviation Department		2,000,000
Reimbursement from Miami-Dade Seaport Department		7,216,000
Reimbursement from CPE Certified Expenditure		6,300,000
Interest Earnings		5,000,000
Rental Office Space		592,000
Miscellaneous Fees		<u>556,000</u>
Total	<u>\$709,094,000</u>	<u>\$717,343,000</u>

<u>Expenditures:</u>		
Fire Protection and Emergency Medical Rescue Operations		\$640,698,000
Administrative Reimbursement		19,008,000
Intergovernmental Transfer (IGT) Expenditures		3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)		8,835,000
Transfer to Anti-Venom Program (Fund SF005)		611,000
Transfer to Helicopter (SF002)		18,506,000
Transfer to Capital Program - Grant Match (Fund SF010)		758,000
Operating Reserves	46,703,000	<u>23,952,000</u>
Reserve for Tax Equalization		<u>1,575,000</u>
Total	<u>\$709,094,000</u>	<u>\$717,343,000</u>

MIAMI-DADE FIRE RESCUE
Lifeguarding, Ocean Rescue Services ~~Fire Boat~~ and Communications
(Fund SF005)

<u>Revenues:</u>		<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$7,984,000</u>	<u>\$28,117,000</u>
<u>Expenditures:</u>		
Communications Expenditures		<u>\$20,133,000</u>
Lifeguarding and Ocean Rescue Expenditures		<u>7,984,000</u>
Total	<u>\$7,984,000</u>	<u>\$28,117,000</u>

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund G3002)

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$27,275,000	<u>\$29,349,000</u>
Animal License Fees from Licensing Stations		7,400,000
Animal License Fees from Shelter		2,050,000
Code Violation Fines		1,500,000
Animal Shelter Fees		1,464,000
Miscellaneous Revenues		110,000
Surcharge Revenues		<u>75,000</u>
Total	<u>\$30,874,000</u>	<u>\$41,948,000</u>

<u>Expenditures:</u>		
Operating Expenditures	<u>\$30,874,000</u>	<u>\$41,948,000</u>

COMMUNICATIONS AND CUSTOMER EXPERIENCE
(Fund G3018)

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$6,037,000	<u>\$13,224,000</u>
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	1,605,000	<u>3,515,000</u>
Communications Funding Model	4,063,000	<u>11,028,000</u>
Miscellaneous Charges		<u>165,000</u>
Total	<u>\$12,770,000</u>	<u>\$27,932,000</u>

<u>Expenditures:</u>		
Operating Expenditures	<u>\$12,770,000</u>	<u>\$27,932,000</u>

EMERGENCY COMMUNICATIONS DEPARTMENT
(Fund G3107)

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$66,686,000	\$0
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	1,910,000	0
Transfer from IT Funding Model (G3045)	61,000	0
Transfer from 311 Communications Funding Model	6,065,000	0
Charges to Departments for Services	11,657,000	0
Transfer From 800 Megahertz Radio System Maintenance (S1017)	500,000	0
Intradepartmental Transfers	<u>1,016,000</u>	<u>0</u>
Total	<u>\$87,895,000</u>	<u>\$0</u>

<u>Expenditures:</u>		
Operating Expenditures	\$85,240,000	\$0
Transfer to Debt Service - ETSF Radio Towers (Project 213955) (Fund D3090)	332,000	0
Transfer to Debt Service (Project 292917) (Fund D5018)	127,000	0
Transfer to Information Technology Department (Fund G6001)	480,000	0
Transfer to Capital Project	1,000,000	0
Intradepartmental Transfers	<u>1,016,000</u>	<u>0</u>
Total	<u>\$87,895,000</u>	<u>\$0</u>

**IT FUNDING MODEL
(Fund G3045)**

<u>Revenues:</u>	<u>2024-25</u>	
Carryover		\$1,944,000
IT Funding Model Revenues		44,534,000
Transfer from Countywide General Fund (Fund G1001)		53,640,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)		<u>14,258,000</u>
Total		<u>\$114,376,000</u>
 <u>Expenditures:</u>		
Transfer to Information Technology Department (Fund G6001)	\$90,248,000	<u>\$90,279,000</u>
Transfer to Office of the Property Appraiser (Fund G3048)		4,973,000
Transfer to Internal Compliance Department (Fund G3078)		2,467,000
Transfer to Finance (Fund G3059)	1,070,000	<u>1,070,000</u>
Transfer to Clerk of the Court and Comptroller (Fund G3059)	4,281,000	<u>3,211,000</u>
Transfer to Emergency Communications Department	61,000	<u>0</u>
Reimbursement to Human Resource Department (Fund G1001)		2,515,000
Reimbursement to Office of Management and Budget (Fund G1001)		427,000
Transfer to ITLC Capital Projects (Fund CO078)		1,500,000
Enterprise Asset Management System Debt Service Payment		70,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152)		744,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127)		<u>7,120,000</u>
Total		<u>\$114,376,000</u>

**PARKS, RECREATION AND OPEN SPACES
Operations and Zoo Miami
(Funds G4001-G4005)**

<u>Revenues:</u>	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$59,688,000	<u>\$59,986,000</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	67,600,000	<u>69,784,000</u>
Fees and Charges		75,118,000
Transfer from Convention Development Tax (Fund ST007)		16,600,000
Transfer of Tourist Development Tax (Fund ST002)		10,086,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance		3,316,000
CIIP Program Revenues		261,000
Other Revenues		128,000
Interdepartmental/Interagency Transfers		<u>8,393,000</u>
Total	<u>\$241,190,000</u>	<u>\$243,672,000</u>
 <u>Expenditures:</u>		
Total Operating Expenditures	\$239,052,000	<u>\$241,534,000</u>
Debt Service Payments		1,853,000
Transfers to Trust Accounts		<u>285,000</u>
Total	<u>\$241,190,000</u>	<u>\$243,672,000</u>

INFORMATION TECHNOLOGY
Enterprise Technology Services
(Fund G6001)

Revenues:**2024-25**

Transfer from Countywide General Fund (Fund G1001)		\$2,561,000
State of Florida Recording Fee		3,300,000
Transfer from IT Funding Model (Fund G3045)	90,218,000	90,279,000
<u>Transfer from 800 Megahertz Radio System Maintenance (S1017)</u>	0	500,000
Transfer from Emergency Communications Department	180,000	0
Proprietary Fees		686,000
Intradepartmental Transfers	19,081,000	20,277,000
Interfund Transfer		1,801,000
Charges to Departments for Services	135,983,000	147,640,000
Total	<u>\$253,810,000</u>	<u>\$267,044,000</u>

Expenditures:

Operating Expenditures	\$223,197,000	\$233,776,000
<u>Transfer to Debt Service - ETSF Radio Towers (Project 213955) (Fund D3090)</u>	0	332,000
Transfer to Debt Service (Project 292917) (Fund D5018)	316,000	443,000
Intradepartmental Transfers	19,081,000	20,277,000
Interfund Transfer		1,801,000
Transfer to IT Capital Fund (Fund CO079)	9,415,000	10,415,000
Total	<u>\$253,810,000</u>	<u>\$267,044,000</u>

MIAMI-DADE LIBRARY
Operations
(Funds SL001-SL003)

Revenues:**2024-25**

Ad Valorem Revenue (Tax Roll: \$381,188,000,000)		\$112,418,000
Carryover	8,294,000	9,863,000
State Aid to Public Libraries		1,000,000
Miscellaneous Revenue		1,087,000
Total	<u>\$122,799,000</u>	<u>\$124,368,000</u>

Expenditures:

Library Operations		\$110,229,000
Administrative Reimbursement		2,995,000
Debt Service Payment		1,571,000
<u>Operating Reserve</u>		1,569,000
Transfer to Capital Project (Fund CO002)		8,004,000
Total	<u>\$122,799,000</u>	<u>\$124,368,000</u>

**SEAPORT
Revenue Fund
(Fund ES001)**

<u>Revenues:</u>	<u>2024-25</u>	
Carryover		\$308,813,000
Fees and Charges	271,379,000	271,479,000
State Comprehensive Enhanced Transportation System (SCETS) Revenues		17,000,000
Total	<u>\$597,192,000</u>	<u>\$597,292,000</u>
 <u>Expenditures:</u>		
Operating Expenditures	\$183,927,000	\$183,927,000
Administrative Reimbursement		3,812,000
Transfer to Seaport Bond Service Account (Fund ES066, ES075, ES077, ES081, ES082, ES089)		87,528,000
Transfer to Seaport General Fund (Fund ES028)		2,496,000
Ending Cash Balance (Reserves)		319,529,000
Total	<u>\$597,192,000</u>	<u>\$597,292,000</u>

**INFORMATION TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund S1017)**

<u>Revenues:</u>	<u>2024-25</u>	
Traffic Fines	\$500,000	\$500,000
 <u>Expenditures:</u>		
Transfer to Emergency Communications Department Enterprise Technology Services (G6001)	\$500,000	\$500,000

**CULTURAL AFFAIRS
(Funds S1030-S1033 and S1037-S1039)**

<u>Revenues:</u>	<u>2024-25</u>	
Carryover		\$2,766,000
Transfer from Countywide General Fund (Fund G1001)	12,432,000	15,407,000
Fees and Charges		50,000
Miscellaneous Revenues		68,000
Other Revenues		4,339,000
Donations		17,000
Transfer from Convention Development Tax (Fund ST007)		13,870,000
Transfer from Tourist Development Tax (Fund ST002)		13,810,000
Total	<u>\$47,352,000</u>	<u>\$50,327,000</u>
 <u>Expenditures:</u>		
Administrative Expenditures		\$8,212,000
Grants to/Programs for Artists and Non-Profit Cultural Organizations	22,696,000	25,146,000
Distribution of Funds in Trust		2,000
Debt Services		48,000
Cultural Facilities	16,394,000	16,919,000
Total	<u>\$47,352,000</u>	<u>\$50,327,000</u>

COMMUNITY ACTION AND HUMAN SERVICES
Community Action
(Funds SC001-SC002)

<u>Revenues:</u>		<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$47,794,000	\$49,094,000
Federal Grants		119,730,000
State Grants		2,778,000
Interagency Transfers		815,000
Other Revenues		<u>2,028,000</u>
Total	<u>\$173,145,000</u>	<u>\$174,445,000</u>

<u>Expenditures:</u>		
Operating Expenditures	<u>\$173,145,000</u>	<u>\$174,445,000</u>

HOMELESS TRUST
Grants
(Fund S2008)

<u>Revenues:</u>		<u>2024-25</u>
2022 CoC Federal grant		\$38,807,500
Special NOFO 2023 Federal Grant		7,071,500
Youth Grant		8,218,000
State Challenge Plus		750,000
State Staffing Grant		186,000
Emergency Solution Grant	200,000	<u>221,000</u>
State TANF Grant		47,000
State Challenge Grant	148,000	<u>1,205,000</u>
State Appropriation - Lazarus Project		175,000
First Mental Health Grant		<u>562,000</u>
Total	<u>\$56,165,000</u>	<u>\$57,243,000</u>

<u>Expenditures:</u>		
Grant Allocations	<u>\$56,165,000</u>	<u>\$57,243,000</u>

SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD
(Fund TF270)

<u>Revenues:</u>		<u>2024-25</u>
<u>Transfer from Countywide General Fund (Fund G1001)</u>		<u>\$100,000</u>
<u>Expenditures:</u>		
<u>Operating Expenses</u>		<u>\$100,000</u>

Fire Rescue

TABLE OF ORGANIZATION

	OFFICE OF THE FIRE CHIEF Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; oversees public affairs FY 23-24 28 FY 24-25 28
	TECHNICAL/SUPPORT SERVICES Oversees Emergency Medical Services and Fire Rescue Communications; directs fire prevention and life safety inspections, as well as repairs and maintenance of fire rescue apparatus; provides state and federally mandated Firefighter training FY 23-24 394 FY 24-25 263
	SUPPRESSION AND RESCUE Provides fire suppression and specialty services, as well as ground and air rescue transport services to the public FY 23-24 2,394 FY 24-25 <u>2,450</u> 2,350
	BUDGET/PLANNING/GRANTS/ADMINISTRATION Oversees financial operations, budget and business planning development, grant management, personnel and facilities maintenance and construction services FY 23-24 114 FY 24-25 260

The FY 2024-25 total number of full-time equivalent positions is 3,001 ~~2,901~~

Sheriff's Office

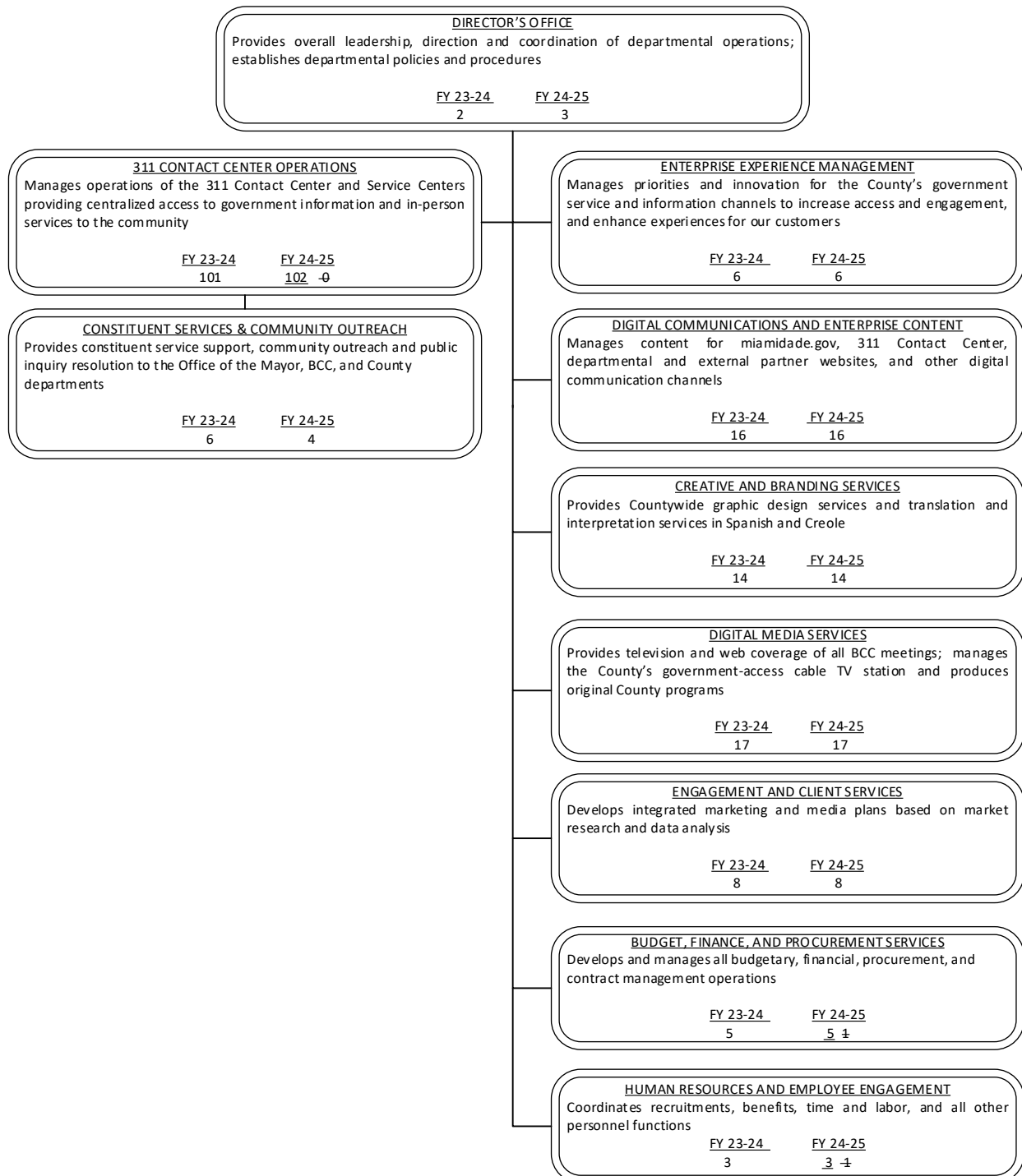
TABLE OF ORGANIZATION

SHERIFF'S OFFICE OF MIAMI-DADE COUNTY*	
Provides professional law enforcement and investigative services to all Miami-Dade County residents; provides basic police services to contracted municipalities, specialized support services and various municipalities.	
<u>FY 23-24</u> 4,510	<u>FY 24-25</u> <u>4,521</u> 4,268

The FY 2024-25 total number of full-time equivalent positions is 4,735.56 4,482.56
* Table of Organization is subject to mid-year reorganization

Communications and Customer Experience

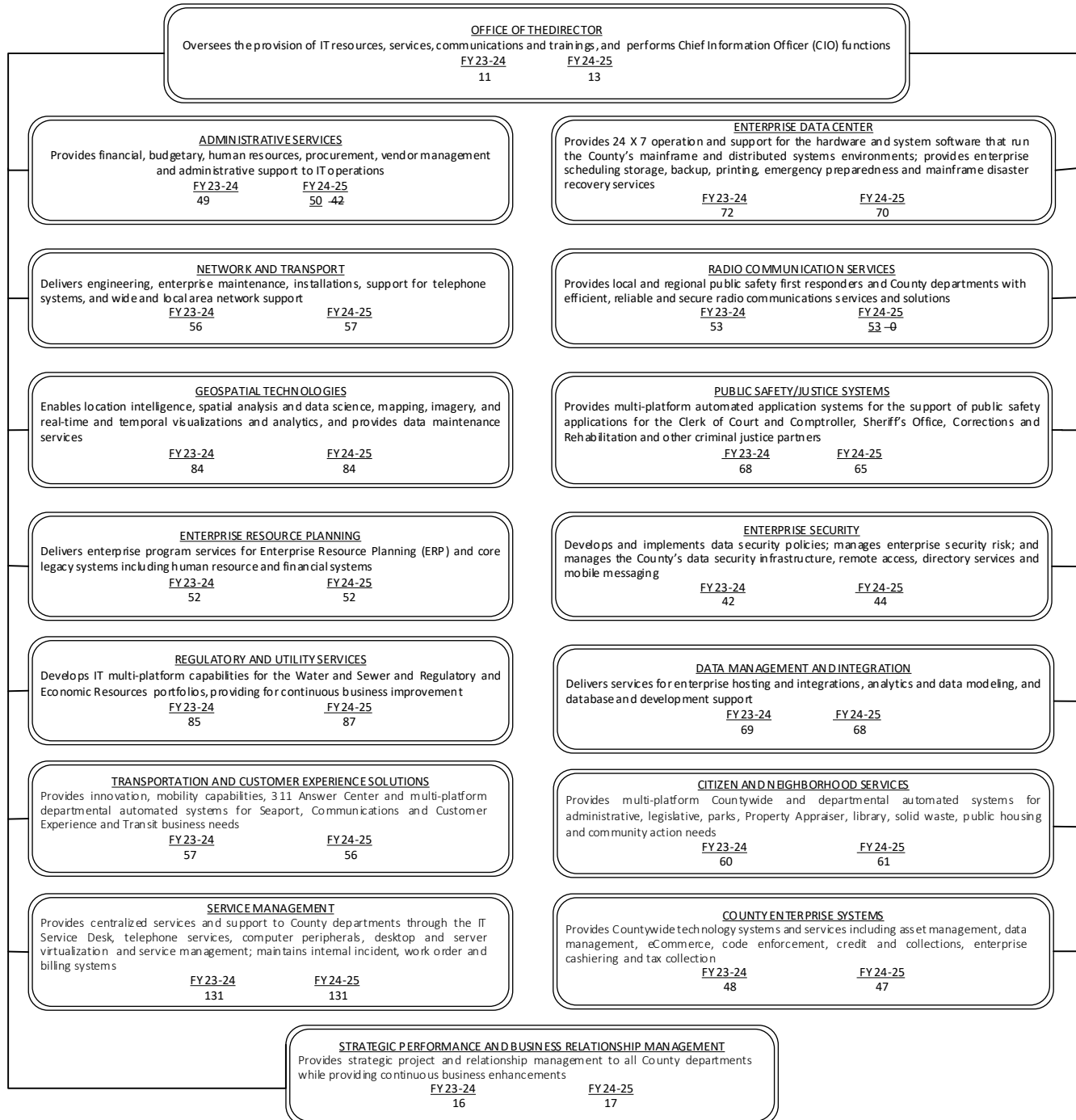
TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 182.44 74.44

Information Technology

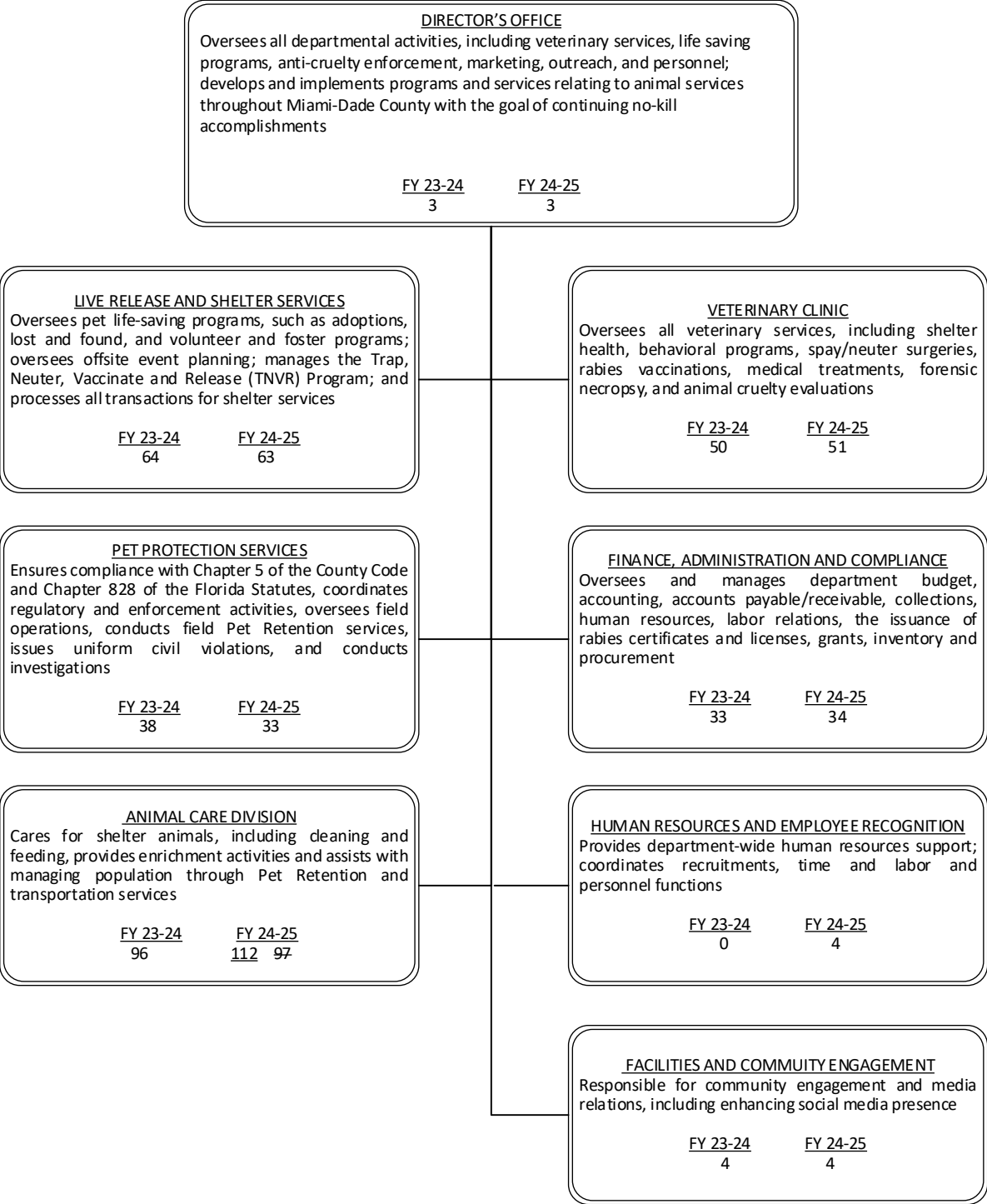
TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalents is 962.5 ~~901.5~~

Animal Services

TABLE OF ORGANIZATION



The FY 2024-25 total number of full-time equivalent positions is 304 ~~289~~

Supervisor of Elections

TABLE OF ORGANIZATION

OFFICE OF THE SUPERVISOR OF ELECTIONS	
Formulates and directs overall policy for Office operations; ensures adherence with federal, state and local election laws	
FY 23-24	FY 24-25
134	134 135

The FY 2024-25 total number of full-time equivalent positions is ~~134~~135

Tax Collector

TABLE OF ORGANIZATION

TAX COLLECTOR	
Formulates and directs Tax Collector policy and provides leadership and direction of departmental operations as well as legal services	
FY 23-24 204	FY 24-25 <u>192</u> 195

The FY 2024-25 total number of full-time equivalent positions is 192 195

Regulatory and Economic Resources

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR Provides overall direction for departmental operations; oversees all departmental communication and intergovernmental activity FY 23-24 9 FY 24-25 11	
ADMINISTRATIVE SERVICES DIVISION Provides finance, budgeting, billing and collection, human resources, procurement, and asset management services; provides information technology shared services, business plan development, performance management reporting and departmental safety coordination FY 23-24 84 FY 24-25 84	INNOVATION AND ECONOMIC DEVELOPMENT Coordinates economic development activities; coordinates film activities and permitting; and coordinates activities related to the agricultural industry FY 23-24 15 FY 24-25 17
CONSUMER AND NEIGHBORHOOD PROTECTION Manages and enforces local contractor licensing in accordance with Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations, including unsafe structures violations, through enforcement activities; and provides residential and commercial zoning enforcement FY 23-24 198 FY 24-25 239	ENVIRONMENTAL RESOURCES MANAGEMENT Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection; administers the Stormwater Utility and flood control programs FY 23-24 469 FY 24-25 481
DEVELOPMENT SERVICES Reviews and processes all zoning applications seeking re-zoning or other relief from zoning code regulations; reviews application requests to subdivide land in preparation for development including traffic concurrency reservations; and maintains zoning data for properties in unincorporated Miami-Dade County FY 23-24 50 FY 24-25 50	OFFICE OF RESILIENCE Assesses and prioritizes the greatest challenges to Miami-Dade County's resilience and long-term sustainability; develops a comprehensive and cohesive resilience plan; coordinates activities related to Biscayne Bay FY 23-24 25 FY 24-25 27
PLANNING Manages and administers the CDMP; prepares population projections and economic, demographic and growth analyses; administers incentive programs FY 23-24 29 FY 24-25 36	CONSTRUCTION, PERMITTING AND BUILDING CODE Ensures compliance with the Florida Building Code and unsafe structures and other applicable regulations through review of plans and inspection of construction; processes Certificates of Occupancy, Completion and Use; assesses impact fees FY 23-24 270 FY 24-25 281
OFFICE OF CONSUMER PROTECTION Regulates various industries to protect the consumer FY 23-24 35 FY 24-25 0	BOARDS AND CODE ADMINISTRATION Administers the Board of Rules and Appeals and its committees and the Unsafe Structures and Construction Trades Qualifying Boards, and processes product approvals, training and certification FY 23-24 46 FY 24-25 45
TOURIST TAXES Administers state laws, local ordinances, and policies pertaining to the collection and distribution of Convention and Tourist Development Taxes and Food and Beverage Taxes FY 23-24 0 FY 24-25 13 9	

The FY 2024-25 total number of full-time equivalent positions is 1,288.50 ~~1,284.50~~

Countywide Non-Departmental Expenses

Non-Departmental Economic Development

ORGANIZATION/EVENT	PURPOSE	FUNDING
Black Business Month	Support for monthly activities to promote disadvantaged business	250,000
CRA Small Business Incubator Grant Match	Provide funding support for a business incubator in collaboration with CRAs	500,000
		750,000

Non-Departmental General Government

ORGANIZATION/EVENT	PURPOSE	FUNDING
eMerge (Technology Foundation of America, Inc.)	Support for the eMerge conference	400,000
Florida International University - Apprenticeship Program	Fund a program in collaboration with FIU for students in the IT field	150,000
Future Services Reserve		9,816,000
Community Health Services, Inc.		300,000
Senior First Program (Save our Seniors)	Provide an additional \$100 to seniors	3,800,000
Emergency Contingency Reserve Transfer		4,000,000
Subtotal General Government		18,466,000

Non-Departmental Health and Society

ORGANIZATION/EVENT	PURPOSE	FUNDING
Miami-Dade County Public Schools - Summer Youth Internship Programs	Provide opportunities for youth during summer months	1,000,000
Alliance for Aging, Inc.	Provide services for the elderly	220,000
Miami-Dade County School Board (Together for Children)	To assist in funding youth violence initiatives	168,000
Urban Health Partnerships Incorporated (Age-Friendly Initiative)	Provide social and health care services to underserved populations	70,000
The Allapattah Collaborative Community Development Corporation	Provide support to disadvantaged small businesses	100,000
Center for Haitian Studies Inc.	Provide social services to underserved populations	250,000
Curley's House of Style Inc.	Provide meals and support to needy or underserved individuals	200,000
Farm Share, Inc.	Provide support for the distribution of food to underserved individuals	250,000
Ladies Empowerment and Action Program, Inc. (LEAP)	Provide support for women who have experienced incarceration	100,000
Friendship Circle of Miami	Provide programming for children with special needs	250,000
Mahogany Youth Corp.	Provide science-focused program for underserved youth	100,000
NAMI Miami-Dade County, Inc.	Provide support to individuals with mental illness	100,000
Voices for Children Foundation, Inc.	Provide advocacy and essential needs for children in foster care	250,000
Community Health of South Florida, Inc.	Provide health care services for underserved individuals	220,000
A3 Foundation, Inc.	Promote sustainable agriculture, advocating for educational opportunities	125,000
Florida Venture Foundation, Inc.	Provide support to disadvantaged individuals and small businesses	180,000
Jewish Community Services of South Florida, Inc.	Provide support to individuals dealing with mental health issues	250,000
YWCA South Florida Inc. Court Care Program	Provide day care services for individuals with court related issues	340,000

Countywide Non-Departmental Expenses

Non-Departmental Health and Society Continued

ORGANIZATION/EVENT	PURPOSE	FUNDING
Miami-Dade Mental Health Advisory Board		500,000
Sant La LLC	Provide support to needy or underserved children and families	150,000
Children of Inmates, Incorporated	Provide support for children with incarcerated loved ones	250,000
Legal Services of Greater Miami, Inc. - Eviction Diversion Program	Additional support for individuals facing eviction	1,000,000
Wonderful Living Inc.	Provide programming support for children with disabilities.	50,000
Driver's License Task Force	Support of the Driver's License Task Force initiatives	250,000
Haitian Heritage Month	Support activities during Haitian Heritage month	150,000
Haitian American Chamber of Commerce of Florida, Inc.	Support of Scale Up 305 - business incubator program	100,000
Subtotal Health and Society		6,623,000

Non-Departmental Neighborhood and Infrastructure

ORGANIZATION/EVENT	PURPOSE	FUNDING
Extreme Heat Marketing Program	Provide marketing materials to inform the public during extreme heat occurrences	150,000
EEL Program (Additional Maintenance)		2,000,000
Subtotal Neighborhood and Infrastructure		2,150,000

Non-Departmental Recreation and Culture

ORGANIZATION	PURPOSE	FUNDING
South Dade Black Advisory Board	Provide support to the South Dade Black Advisory Board	100,000
Adrienne Arsht Center	Additional operating support for repairs, increased utility and police costs	1,900,000
District 12 5K Event		100,000
Florida Grand Opera, Inc.	Support to the Florida Grand Opera	120,000
Ludlam Trail Trust Fund Transfer	Fund improvements to the Ludlam Trail	5,000,000
Overtown and Brownsville Music and Arts		500,000
Subtotal Recreation and Culture		7,720,000

**FY 2024-25 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Category	3 - Month Allocation Amount
Boys & Girls Clubs of Miami-Dade, Inc.	Anti-Violence	\$ 16,750
Center for Family and Child Enrichment, Inc.	Anti-Violence	\$ 55,625
Cuban American Bar Association Pro Bono Project, Inc.	Anti-Violence	\$ 16,750
		\$ 89,125
Branches, Inc.	Basic Needs	\$ 14,175
Casa Valentina, Inc.	Basic Needs	\$ 58,450
Catalyst Miami, Inc. (formerly Human Services Coalition of Miami-Dade County, Inc.)	Basic Needs	\$ 65,675
Catholic Charities of the Archdiocese of Miami, Inc.	Basic Needs	\$ 14,425
Family Action Movement Network, Inc. (formerly Fanm Ayisye Nan Miyami, Inc.)	Basic Needs	\$ 5,675
Feeding South Florida, Inc.	Basic Needs	\$ 14,175
Haitian Neighborhood Center, Sant La, Inc.	Basic Needs	\$ 14,175
Legal Services of Greater Miami, Inc.	Basic Needs	\$ 10,300
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Basic Needs	\$ 103,250
Richmond Heights Community Association, Inc.	Basic Needs	\$ 9,025
The Coalition of Florida Farmwork Organizations, Inc.	Basic Needs	\$ 14,175
Voices for Children Foundation, Inc.	Basic Needs	\$ 6,950
YWCA of Greater Miami-Dade, Inc.	Basic Needs	\$ 26,525
		\$ 356,975
Best Buddies International, Inc.	Children & Adults with Disabilities	\$ 31,925
CCDH, Inc.	Children & Adults with Disabilities	\$ 31,925
Center for Independent Living of South Florida, Inc.	Children & Adults with Disabilities	\$ 74,925
Family Action Movement Network, Inc. (formerly Fanm Ayisye Nan Miyami, Inc.)	Children & Adults with Disabilities	\$ 6,700
Hearing and Speech Center of Florida, Inc.	Children & Adults with Disabilities	\$ 7,475
Public Health Trust of Miami-Dade County	Children & Adults with Disabilities	\$ 6,700
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children & Adults with Disabilities	\$ 14,925
The Association for Development of the Exceptional, Inc. (A.D.E)	Children & Adults with Disabilities	\$ 29,100
		\$ 203,675
Alliance for Musical Arts Productions, Inc.	Children, Youth & Families	\$ 1,300
Amigos Together For Kids, Inc.	Children, Youth & Families	\$ 9,775
Be Strong International, Inc. (formerly Abstinence Between Strong Teens International, Inc.)	Children, Youth & Families	\$ 4,625
Belafonte Tacolcy Center, Incorporated	Children, Youth & Families	\$ 7,725
Big Brothers Big Sisters of Greater Miami, Inc.	Children, Youth & Families	\$ 7,200
Center of Information & Orientation, Inc.	Children, Youth & Families	\$ 13,400
Centro Mater Child Care Services, Inc.	Children, Youth & Families	\$ 12,875
Coconut Grove Cares, Inc.	Children, Youth & Families	\$ 2,825
Common Threads, Inc.	Children, Youth & Families	\$ 16,750
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Children, Youth & Families	\$ 9,525
Family Action Movement Network, Inc. (formerly Fanm Ayisye Nan Miyami, Inc.)	Children, Youth & Families	\$ 23,700
Family Resource Center of South Florida, Inc.	Children, Youth & Families	\$ 7,725
Florida Venture Foundation, Inc.	Children, Youth & Families	\$ 24,200
Foster Care Review, Inc.	Children, Youth & Families	\$ 10,050
Foundation of Community Assistance and Leadership, Inc.	Children, Youth & Families	\$ 9,775
Girl Scout Council of Tropical Florida, Inc.	Children, Youth & Families	\$ 6,700
Hearing and Speech Center of Florida, Inc.	Children, Youth & Families	\$ 6,700
Hispanic Coalition, Corp.	Children, Youth & Families	\$ 19,575
KIDCO Creative Learning, Inc. (formerly KIDCO Child Care Inc.)	Children, Youth & Families	\$ 6,700
Latinos United in Action Center, Inc.	Children, Youth & Families	\$ 6,175
Lawyers for Children America, Inc.	Children, Youth & Families	\$ 14,175
Leisure City/ Modello Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 4,900
Little Haiti Optimist Club, Inc.	Children, Youth & Families	\$ 13,900
Lliraf'O, Inc.	Children, Youth & Families	\$ 48,400
Miami Children's Initiative, Inc.	Children, Youth & Families	\$ 15,975
Miami City Ballet, Inc.	Children, Youth & Families	\$ 36,050
Miami Northside Optimist Club, Inc.	Children, Youth & Families	\$ 2,575
Mujeres Unidas en Justicia Educacion Y Reforma, Inc.	Children, Youth & Families	\$ 28,075
Multi-Ethnic Youth Group Association, Inc.	Children, Youth & Families	\$ 13,650
Omega Activity Center Foundation, Inc.	Children, Youth & Families	\$ 5,400
Overtown Youth Center, Inc.	Children, Youth & Families	\$ 27,550
Palmetto Raiders Youth Development Club, Inc.	Children, Youth & Families	\$ 2,050
Reading and Math, Inc.	Children, Youth & Families	\$ 87,025
Regis House, Inc.	Children, Youth & Families	\$ 20,903
Richmond Perrine Optimist Club, Inc. of Miami, FL	Children, Youth & Families	\$ 51,500
South Florida Youth Symphony, Inc.	Children, Youth & Families	\$ 1,800
St. Alban's Day Nursery, Inc.	Children, Youth & Families	\$ 9,275
Teen Up-ward Bound, Incorporated	Children, Youth & Families	\$ 5,400
The Education Fund, Inc.	Children, Youth & Families	\$ 45,825
The Family Christian Association of America, Inc.	Children, Youth & Families	\$ 14,925
The Liberty City Optimist Club of Florida, Inc.	Children, Youth & Families	\$ 65,150
The Motivational Edge, Inc.	Children, Youth & Families	\$ 10,550
The Optimist Foundation of Greater Goulds Florida, Inc.	Children, Youth & Families	\$ 12,350
The Sundari Foundation, Inc.	Children, Youth & Families	\$ 85,500
Thelma Gibson Health Initiative, Inc.	Children, Youth & Families	\$ 10,550
University of Miami	Children, Youth & Families	\$ 7,725
Urgent, Inc.	Children, Youth & Families	\$ 5,675
Voices for Children Foundation, Inc.	Children, Youth & Families	\$ 5,400
Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	Children, Youth & Families	\$ 30,650
		\$ 890,203

**FY 2024-25 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS**

Organization Name	Category	3 - Month Allocation Amount
Cayuga Home for Children	Criminal Justice	\$ 14,425
Regis House, Inc.	Criminal Justice	\$ 10,550
The Institute of Black Family Life, Inc.	Criminal Justice	\$ 2,325
Thelma Gibson Health Initiative, Inc.	Criminal Justice	\$ 4,375
Girl Power Rocks, Inc. (World Literacy Crusade of FL, Inc.)	Criminal Justice	\$ 24,975
		\$ 56,650
Allapattah Community Action, Inc.	Elder Needs	\$ 19,575
Ayuda, Inc.	Elder Needs	\$ 15,975
Catholic Charities of the Archdiocese of Miami, Inc.	Elder Needs	\$ 13,400
Centro Campesino-Farmworker Center, Inc.	Elder Needs	\$ 14,675
Communities United, Inc.	Elder Needs	\$ 15,975
Community Coalition, Inc.	Elder Needs	\$ 16,475
De Hostos Senior Center Inc.	Elder Needs	\$ 38,875
Easter Seals South Florida, Inc.	Elder Needs	\$ 27,550
Guardianship Program of Dade County, Inc.	Elder Needs	\$ 4,900
Jewish Community Services of South Florida, Inc.	Elder Needs	\$ 77,250
Josefa Perez de Castano Kidney Foundation, Inc.	Elder Needs	\$ 12,875
Masada Home Care, Inc.	Elder Needs	\$ 11,075
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Needs	\$ 33,475
Michael-Ann Russell Jewish Community Center, Inc.	Elder Needs	\$ 23,175
North Miami Foundation for Senior Citizens' Services, Inc.	Elder Needs	\$ 52,275
Senior L.I.F.T. Center, Inc.	Elder Needs	\$ 12,875
United Home Care Services, Inc.	Elder Needs	\$ 37,850
		\$ 428,250
Curley's House of Style, Inc.	Food Program	\$ 83,425
Farm Share, Inc.	Food Program	\$ 127,975
Feeding South Florida, Inc.	Food Program	\$ 83,425
MJD Wellness and Community Center, Inc.	Food Program	\$ 83,425
Victory for Youth, Inc. (Share Your Heart)	Food Program	\$ 139,050
		\$ 517,300
Care Resource Community Health Centers, Inc. (formerly Community AIDS Resource, Inc.)	Health	\$ 23,175
Epilepsy Florida, Inc. (formerly Epilepsy Foundation of Florida, Inc.)	Health	\$ 18,275
Latinos Salud, Inc.	Health	\$ 30,375
Liga Contra el Cancer, Inc.	Health	\$ 23,175
Regis House, Inc.	Health	\$ 3,875
The Women's Breast & Heart Initiative, Florida Affiliate, Inc.	Health	\$ 15,200
Thelma Gibson Health Initiative, Inc.	Health	\$ 4,375
		\$ 118,450
Americans for Immigrant Justice, Inc.	Immigrants/ New Entrants	\$ 13,400
Cuban American Bar Association Pro Bono Project, Inc.	Immigrants/ New Entrants	\$ 9,025
Haitian Neighborhood Center, Sant La, Inc.	Immigrants/ New Entrants	\$ 7,725
Legal Services of Greater Miami, Inc.	Immigrants/ New Entrants	\$ 9,775
St. Thomas University, Inc.	Immigrants/ New Entrants	\$ 13,900
WeCount!, Inc.	Immigrants/ New Entrants	\$ 11,075
Youth Co-Op, Inc.	Immigrants/ New Entrants	\$ 41,725
		\$ 106,625
Dade County Dental Research Clinic, Inc. (dba Community Smiles)	Other	\$ 55,625
Fairchild Tropical Botanic Garden, Inc.	Other	\$ 18,275
Jewish Community Services of South Florida, Inc.	Other	\$ 20,075
Legal Services of Greater Miami, Inc.	Other	\$ 7,200
Neighbors and Neighbors Association, Inc.	Other	\$ 9,275
Transition, Inc.	Other	\$ 21,625
		\$ 132,075
Better Way of Miami, Inc.	Special Needs	\$ 111,250
Camillus House, Inc.	Special Needs	\$ 14,675
Cuban American Bar Association Pro Bono Project, Inc.	Special Needs	\$ 11,075
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Special Needs	\$ 3,100
Easter Seals South Florida, Inc.	Special Needs	\$ 52,275
Kristi House, Inc.	Special Needs	\$ 116,125
Legal Services of Greater Miami, Inc.	Special Needs	\$ 17,775
Live Like Bella (Live Like Bella Childhood Cancer Foundation)	Special Needs	\$ 139,050
New Hope CORPS, Inc.	Special Needs	\$ 124,900
The Key Clubhouse of South Florida	Special Needs	\$ 15,450
The Sundari Foundation, Inc.	Special Needs	\$ 30,650
Voices for Children Foundation, Inc.	Special Needs	\$ 3,600
Wellspring Counseling, Inc.	Special Needs	\$ 17,500
		\$ 657,425

FY 2024-25 FUNDING FOR
COMMUNITY-BASED ORGANIZATIONS

Organization Name	Category	3 - Month Allocation Amount
Adults Mankind Organization, Inc.	Workforce Development	\$ 35,275
Advocate Program, Inc.	Workforce Development	\$ 11,600
Best Buddies International, Inc.	Workforce Development	\$ 11,075
Psycho-Social Rehabilitation Center, Inc.	Workforce Development	\$ 25,225
		\$ 83,175
Organization Name	Category	12 - Month Allocation Amount
Hampton House, Inc.*	Other	\$ 556,200
The Sundari Foundation, Inc.*	Other	\$ 578,900
		\$ 1,135,100
Note:		
*Includes one year of funding.		

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
ARTS EDUCATION GRANT AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2024-2025 Program Activities	\$410,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	\$461,000
		Sub-Total: FY 2024-25 Arts Education and Program Initiatives Grants:	\$871,000
CAPITAL DEVELOPMENT GRANT PROGRAM (CAP)			
		Sub-Total: FY 2024-25 Capital Development Program Grants:	Program suspended in FY 2024-2025
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$600,000
		Sub-Total: FY 2024-25 Community Grants Program:	\$600,000
CULTURAL ADVANCEMENT GRANT PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	City Theatre, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Contemporary Arts Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Coral Gables Cinemateque, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Fundarte, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	GableStage, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Living Arts Trust, Inc. d/b/a O Cinema	FY 2024-2025 Season Activities	\$145,000
ADV	Locust Projects, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Miami Dade College	FY 2024-2025 Season Activities - Cultural Affairs Department (Live Arts Miami)	\$145,000
ADV	Miami Dade College	FY 2024-2025 Season Activities - Miami Book Fair Year Round	\$145,000
ADV	Miami Dade College	FY 2024-2025 Season Activities - Museum of Art and Design	\$145,000
ADV	Miami Design Preservation League, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Miami Light Project, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Miami New Drama, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Nu Deco Ensemble, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Seraphic Fire, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	The Bakehouse Art Complex, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	The Coral Gables Museum, Corp.	FY 2024-2025 Season Activities	\$145,000
ADV	The Deering Estate Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	The Rhythm Foundation, Inc.	FY 2024-2025 Season Activities	\$145,000
ADV	Zoetic Stage, Inc.	FY 2024-2025 Season Activities	\$145,000
		Sub-Total: FY 2024-25 Cultural Advancement Program Grants:	\$3,335,000

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
CULTURAL DEVELOPMENT GRANT PROGRAM (CDG)			
CDG	Artists in Residence in Everglades, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Ballet Flamenco La Rosa, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Bookleggers Library, Inc.	FY 2024-2025 Season Activities	\$37,500
CDG	CaFA - Third Horizon, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Chopin Foundation of the United States, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Cuban Classical Ballet of Miami, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2024-2025 Season Activities	\$69,500
CDG	Juggerknot Theatre Corporation	FY 2024-2025 Season Activities	\$69,500
CDG	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Miami Beach Garden Conservancy, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Miami Dade College	FY 2024-2025 Season Activities - Koubek Center	\$69,500
CDG	Miami Dade College	FY 2024-2025 Season Activities - Lynn and Louis Wolfson II Florida Moving Image Archive	\$69,500
CDG	Miami Dade College Foundation, Inc.	FY 2024-2025 Season Activities - New World School of the Arts, Dance Division	\$69,500
CDG	Michael-Ann Russell Jewish Community Center	FY 2024-2025 Season Activities	\$69,500
CDG	Museum of Contemporary Art of the Americas, Inc.	FY 2024-2025 Season Activities	\$37,500
CDG	Olympia Center, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Orchestra Miami, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Patrons of Exceptional Artists, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Pioneer Winter Collective, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	Sanctuary of the Arts, Inc.	FY 2024-2025 Season Activities	\$37,500
CDG	The Dance NOW! Ensemble, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	The Dave and Mary Alper Jewish Community Center, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	The Murray Dranoff Foundation, Inc.	FY 2024-2025 Season Activities	\$69,500
CDG	The Opera Atelier, Inc.	FY 2024-2025 Season Activities	\$37,500
		Sub-Total: FY 2024-25 Cultural Development Program Grants:	\$1,679,000
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami Audience Development Program: Discount Tickets to the Arts for Teens and Young Adults	Programmatic Support	\$744,000
		Sub-Total: FY 2024-25 Culture Shock Miami Program Costs:	\$744,000

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Amaya, Omayra	Choreographer Award	\$8,750
DMC	Forte, Carla	Choreographer Award	\$8,750
DMC	Garrido, Siudy	Choreographer Award	\$8,750
DMC	Myers, Adele	Choreographer Award	\$8,750
DMC	Rose, Ariel	Choreographer Award	\$8,750
DMC	Sen, Smita	Choreographer Award	\$8,750
DMC	Villacreses, Enrique	Choreographer Award	\$8,750
DMC	Ward, Randolph	Choreographer Award	\$8,750
DMC	Dance Miami Choreographers Program	Programmatic costs	\$3,000
Sub-Total: FY 2024-25 Dance Miami Choreographers Program:			\$73,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANT PROGRAM (DAN)			
DAN	Brevo Theatre, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Civic Chorale of Greater Miami, Inc.	FY 2024-2025 Season Activities	\$14,552
DAN	collaboARTive, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Conecta: Miami Arts, Inc.	FY 2024-2025 Season Activities	\$14,470
DAN	Cuatrogatos Foundation, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Delou Africa, Inc.	FY 2024-2025 Season Activities	\$16,109
DAN	Fiber Artists Miami Association, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Fire Haus Projects, Inc.	FY 2024-2025 Season Activities	\$12,176
DAN	Florida L'Opera & Zarzuela Corp.	FY 2024-2025 Season Activities	\$12,246
DAN	Florida Opera Prima, Inc.	FY 2024-2025 Season Activities	\$13,177
DAN	Friends of the Japanese Garden, Inc.	FY 2024-2025 Season Activities	\$13,964
DAN	Fundarte, Inc. f/a for Antiheroes Projects, Inc.	FY 2024-2025 Season Activities	\$13,364
DAN	Greater Miami Community Concert Band, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Hand2Hand Team Corp.	FY 2024-2025 Season Activities	\$12,316
DAN	Hispanic-American Lyric Theatre, Inc.	FY 2024-2025 Season Activities	\$13,318
DAN	Hued Songs, Inc.	FY 2024-2025 Season Activities	\$15,318
DAN	Imago Por Las Artes, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	La Zarzuela, Inc.	FY 2024-2025 Season Activities	\$12,552
DAN	Living Arts Trust, Inc. f/a for Bistoury Physical Theatre and Film Corp.	FY 2024-2025 Season Activities	\$13,603
DAN	Marti Productions, Inc.	FY 2024-2025 Season Activities	\$12,967
DAN	Miami Watercolor Society, Inc.	FY 2024-2025 Season Activities	\$9,812
DAN	Miamibloco, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	MUCE Educates Corp.	FY 2024-2025 Season Activities	\$8,000
DAN	MUD Foundation, Inc.	FY 2024-2025 Season Activities	\$13,030
DAN	Mz. Goose, Inc.	FY 2024-2025 Season Activities	\$14,759
DAN	North Miami Community Concert Band, Inc.	FY 2024-2025 Season Activities	\$14,897
DAN	Primer Acto Florida Foundation, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	Ruta Teatral Miami, Inc.	FY 2024-2025 Season Activities	\$12,597
DAN	South Beach Chamber Ensemble, Inc.	FY 2024-2025 Season Activities	\$14,625

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
DAN	South Florida Bluegrass Association, Inc.	FY 2024-2025 Season Activities	\$12,954
DAN	South Florida Composers Alliance, Inc.	FY 2024-2025 Season Activities	\$14,255
DAN	The Bridge Miami - Music and the Arts Incubator, Inc.	FY 2024-2025 Season Activities	\$8,000
DAN	The Cove/Rincón Corp.	FY 2024-2025 Season Activities	\$13,675
DAN	True Mirage, Inc.	FY 2024-2025 Season Activities	\$11,000
DAN	Voices of Miami, Inc.	FY 2024-2025 Season Activities	\$12,759
DAN	Xavier Cortada Foundation, Inc.	FY 2024-2025 Season Activities	\$12,503
		Sub-Total: FY 2024-25 Developing Arts in Neighborhoods Program Grants:	\$427,000
FESTIVALS AND SPECIAL EVENTS GRANT PROGRAM (FEST)			
FEST	Bayfront Park Management Trust Corporation	Downtown Miami New Year's Eve Celebration	\$62,175
FEST	Coconut Grove Arts & Historical Association, Inc.	Coconut Grove Arts Festival	\$116,118
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$116,548
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$53,208
FEST	Groundup Music Foundation, Inc.	GroundUp Music Festival	\$91,504
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$73,863
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Parade and Festival	\$75,028
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$120,317
FEST	Miami Beach Gay Pride, Inc.	Miami Beach Gay Pride	\$95,000
FEST	Miami Dade College	Miami Book Fair	\$134,207
FEST	Miami Dade College	Miami Film Festival	\$134,207
FEST	Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival	\$96,012
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$90,320
FEST	O, Miami, Inc.	O, Miami Poetry Festival	\$97,999
FEST	Prizm Projects, Inc.	Prizm Art Fair	\$60,494
FEST	South Beach Seafood Festival, Inc.	South Beach Seafood Festival	\$42,000
		Sub-Total: FY 2024-25 Festivals and Special Events Program Grants:	\$1,459,000
HANNIBAL COX JR. CULTURAL GRANT PROGRAM (HCJ)			
HCJ	Alhambra Music, Inc.	FY 2024-2025 Season Activities	\$17,000
HCJ	Arca Images, Inc.	FY 2024-2025 Season Activities	\$34,920
HCJ	Artefactus Cultural Project, Inc.	FY 2024-2025 Season Activities	\$30,591
HCJ	Bas Fisher Invitational, Inc.	FY 2024-2025 Season Activities	\$33,455
HCJ	Community Arts and Culture, Inc.	FY 2024-2025 Season Activities	\$30,251
HCJ	Creation Art Center Corp.	FY 2024-2025 Season Activities	\$32,517
HCJ	Dimensions Dance Theater of Miami, Inc.	FY 2024-2025 Season Activities	\$37,500
HCJ	Dimensions Variable, Inc.	FY 2024-2025 Season Activities	\$19,815
HCJ	Edge Zones, Inc.	FY 2024-2025 Season Activities	\$34,824
HCJ	El Ingenio, Inc.	FY 2024-2025 Season Activities	\$22,789
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2024-2025 Season Activities	\$26,648
HCJ	IlluminArts, Inc.	FY 2024-2025 Season Activities	\$35,619
HCJ	Karen Peterson and Dancers, Inc.	FY 2024-2025 Season Activities	\$35,916

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
HCJ	Main Street Players, Inc.	FY 2024-2025 Season Activities	\$26,461
HCJ	Miami Chamber Music Society, Inc.	FY 2024-2025 Season Activities	\$26,500
HCJ	Miami Dade College	FY 2024-2025 Season Activities - Department of Arts and Philosophy	\$26,740
HCJ	Miami Short Film Festival, Inc.	FY 2024-2025 Season Activities	\$35,008
HCJ	NAME Publications, Inc.	FY 2024-2025 Season Activities	\$8,000
HCJ	PAXy, Inc.	FY 2024-2025 Season Activities	\$31,224
HCJ	Peter London Global Dance Company, Inc.	FY 2024-2025 Season Activities	\$34,040
HCJ	Rise Kern Cultural Productions, Inc.	FY 2024-2025 Season Activities	\$30,431
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2024-2025 Season Activities	\$32,626
HCJ	Siempre Flamenco, Inc.	FY 2024-2025 Season Activities	\$30,424
HCJ	Siudy Flamenco Dance Theater, Inc.	FY 2024-2025 Season Activities	\$34,546
HCJ	South Florida Friends of Classical Music, Inc.	FY 2024-2025 Season Activities	\$30,657
HCJ	University of Miami - School of Music	FY 2024-2025 Season Activities	\$20,000
HCJ	Women Photographers International Archive, Inc.	FY 2024-2025 Season Activities	\$37,500
		Sub-Total: FY 2024-25 Hannibal Cox Jr. Cultural Program Grants:	\$796,000
INTERNATIONAL CULTURAL PARTNERSHIPS GRANT PROGRAM (ICP)			
		Sub-Total: FY 2024-25 International Cultural Exchange Program Grants:	Program suspended in FY 2024-2025
MAJOR CULTURAL INSTITUTIONS GRANT PROGRAM (MCI)			
MCI	Actor's Playhouse Productions, Inc.	FY 2024-2025 Season Activities	\$349,907
MCI	Adrienne Arsht Center Trust, Inc. d/b/a Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2024-2025 Season Activities	\$636,303
MCI	Black Archives, History and Research Foundation of South Florida, Inc., The	FY 2024-2025 Season Activities	\$171,218
MCI	Florida Grand Opera, Inc.	FY 2024-2025 Season Activities	\$581,794
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida	FY 2024-2025 Season Activities	\$188,324
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2024-2025 Season Activities	\$252,880
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2024-2025 Season Activities	\$457,587
MCI	Friends of the Bass Museum, Inc.	FY 2024-2025 Season Activities	\$375,402
MCI	GableStage, Inc.	FY 2024-2025 Transition Activities	\$152,708
MCI	M Ensemble Company	FY 2024-2025 Season Activities	\$152,708
MCI	Miami City Ballet, Inc.	FY 2024-2025 Season Activities	\$577,407

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2024-2025 Season Activities	\$152,708
MCI	Museum of Contemporary Art, Inc.	FY 2024-2025 Season Activities	\$283,993
MCI	New World Symphony, Inc.	FY 2024-2025 Season Activities	\$633,567
MCI	South Florida Art Center, Inc. d/b/a Oolite Arts	FY 2024-2025 Season Activities	\$258,809
MCI	Teatro Avante, Inc.	FY 2024-2025 Season Activities	\$171,218
MCI	University of Miami - Lowe Art Museum	FY 2024-2025 Season Activities	\$328,467
		Sub-Total: FY 2024-25 Major Cultural Institutions Program Grants:	\$5,725,000
MIAMI INDIVIDUAL ARTISTS (MIA) GRANT PROGRAM - complete list of awarded artists included in Addendum 1			
MIA	Miami Individual Artists Grant Program	Grant awards to Miami-Dade based individual artists of various disciplines	\$1,107,000
		MIA Grant Program - Programmatic costs	\$10,000
		Sub-Total: FY 2024-25 Miami Individual Artists Program Grants:	\$1,117,000
SERVICE ORGANIZATIONS GRANT PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$143,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for Arts Help Program, Organization Capacity Building Initiatives, MAMP Workshop Series Scholarships, Artist Professional Development Program, Dance Community Services, etc.	\$25,000
SERV	Dade Heritage Trust, Inc.	Annual Programs	\$23,000
SERV	Diaspora Arts Coalition, Incorporated	Annual Programs	\$27,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$41,000
SERV	Hispanic Theaters and Producers Association of Florida, Inc.	Annual Programs	\$90,000
SERV	IFCM Corp.	Filmgate Interactive Annual Programs	\$60,000
SERV	Miami Dance Hub, Inc.	Annual Programs	\$23,000
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	\$27,000
SERV	Sosyete Koukouy of Miami, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$23,000
SERV	The Sunshine Jazz Organization, Inc.	Annual Programs	\$51,000
SERV	The Theatre League of South Florida, Inc.	Annual Programs	\$74,000
		Sub-Total: FY 2024-25 Service Organizations Program Grants:	\$607,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANT PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to organizations for Summer Arts and Science Camp Programs: 2024-2025 cycle grantees TBD	\$850,000
		Sub-Total: FY 2024-25 Summer Arts & Science Camps for Kids Program Grants:	\$850,000
TARGETED INITIATIVES GRANT (TARG)			
TARG	Angel Fraser-Logan Dance Company	Annual Programs	\$7,500
TARG	ArtSouth, A Not-For-Profit Corporation	Operating Transition Plan	\$23,000
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$156,000
TARG	City of Hialeah	City of Hialeah Cultural Affairs Council Programs	\$46,000
TARG	Doral Contemporary Art Museum, Inc.	Annual Programs	\$50,000
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	\$23,000
TARG	Fundarte, Inc.	Fiscal Agent for Artist Access Grant Program	\$55,000

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	\$136,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$23,000
TARG	Hispanic-American Lyric Theatre, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$50,000
TARG	Homestead Center for the Arts, Inc.	Annual Programs	\$28,000
TARG	Miami New Drama, Inc.	Colony Theater Operating Support	\$32,000
TARG	The Fountainhead Residency, Inc.	Annual Programs	\$55,000
TARG	Theatre League of South Florida, Inc., The	Fiscal Agent for the Playwright Development Program	\$78,500
TARG	University of Miami - Lowe Art Museum	Exhibition Support	\$25,000
Sub-Total: FY 2024-25 Targeted Initiatives Grants:			\$788,000
THE ART ACQUISITION GRANT PROGRAM (ArtsAcq)			
TheArtsAcq	The Art Acquisition Grant Program	Miami-Dade based artists competitively selected by the South Florida Cultural Consortium	\$45,000
Sub-Total: FY 2024-25 The Art Acquisition Grants Program:			\$45,000
YOUTH ARTS ENRICHMENT GRANT PROGRAM (YEP)			
YEP	Arts Ballet Theatre of Florida, Inc.	Arts Ballet Goes to Ojus Elementary	\$21,688
YEP	ArtSouth, A Not-For-Profit Corporation	Arts Beyond the Classroom (ABC)	\$23,394
YEP	Brazilian Voices Inc.	Music, Kids & Wellness	\$17,766
YEP	Community Arts and Culture, Inc.	The Inheritants Project Dia de Los Muertos 2024	\$10,000
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	CAP Miami Jazz Institute – The Complete Musician	\$23,566
YEP	Due to Arts, Inc.	Intensive Acting Workshop	\$7,230
YEP	El Ingenio, Inc.	Centro Mater Arts Education Project	\$22,416
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Band	\$17,466
YEP	GableStage, Inc.	GableStage 2025 Shakespeare-in-the-Schools Tour	\$10,000
YEP	Jar of Hearts, Inc.	Jar of heARTS HEART (Healing & Educational ART) mobile Project	\$17,666
YEP	Jazz Education Community Coalition (JECC)	A Matter of Black Lives	\$10,000
YEP	Karen Peterson and Dancers Inc.	Everyone Dances!	\$18,232
YEP	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	A Day Where Arts Meets Nature	\$10,000
YEP	Miami Chamber Music Society, Inc.	Classical Ignite: Inspiring Miami-Dade Students Through Music	\$10,000
YEP	Miami City Ballet, Inc.	Ballet Bus Year 10: Long-Term Arts Education Scholarships	\$23,054
YEP	Miami Community Music Center, Inc.	MCMC Chamber Music Residency	\$10,000
YEP	Miami New Drama, Inc.	Miami New Drama In-School Residencies	\$23,096
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	\$10,000
YEP	Museum of Contemporary Art, Inc.	MOCA Teen Art Force 2024-2025	\$23,438
YEP	New World Symphony, Inc.	NWS Education Concerts	\$10,000
YEP	Nu Deco Ensemble, Inc.	Nu Deco NXT 2024-25 Season	\$23,266
YEP	O, Miami, Inc.	The Sunroom	\$23,224
YEP	Palmetto Bay Ballet Corp.	Ballet At The Park Classes	\$7,796
YEP	Saint Martha Concerts and Cultural Affairs, Inc.	Student Art Gallery	\$10,000
YEP	Seraphic Fire, Inc.	Choral Education Residency 2024-25	\$23,266

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
YEP	South Florida Arts & Counseling	"My Talent, My Future"	\$16,400
YEP	South Florida Symphony Orchestra, Inc.	"Preserving Our Coral Reef: Teams of Success"	\$10,000
YEP	Sundari Foundation, Inc., The	Holistic Creative Arts at Lotus House	\$18,666
YEP	The Dance NOW! Ensemble, Inc.	Dance NOW! Miami Long Term Residency at Miami Arts Charter	\$22,712
YEP	The Deering Estate Foundation, Inc.	Discover Deering STEM + Arts After-School Program	\$23,010
YEP	The Murray Dranoff Foundation, Inc.	Piano Slam 2025	\$10,000
YEP	The Opera Atelier, Inc.	Opera Adventures	\$22,028
YEP	Xavier Cortada Foundation, Inc.	Cortada Science Art Academy at Carver Elementary	\$20,620
		Sub-Total: FY 2024-25 Youth Arts Enrichment Program Grants:	\$550,000
YOUTH ARTS MIAMI GRANT PROGRAM (YAM)			
YAM	After School Film Institute, Inc.	FY 2024-2025 Program Activities	\$14,347
YAM	All Florida Youth Orchestra, Inc. d/b/a Florida Youth Orchestra	FY 2024-2025 Program Activities	\$29,164
YAM	Alliance for Musical Arts Productions, Inc.	FY 2024-2025 Program Activities	\$20,000
YAM	Area Performance Gallery, Inc. d/b/a Area Stage Company	FY 2024-2025 Program Activities	\$145,000
YAM	Armour Dance Theatre, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Art Creates US Inc. dba ProjectArt	FY 2024-2025 Program Activities	\$29,164
YAM	Ballet Etudes of South Florida, Inc.	FY 2024-2025 Program Activities	\$35,000
YAM	Bilingual School of Business & Performing Arts, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Diva Arts & Entertainment, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	enFAMILIA, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Fantasy Theatre Factory, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Florida Film Institute, Inc.	FY 2024-2025 Program Activities	\$56,882
YAM	Friends of South Florida Music, Inc.	FY 2024-2025 Program Activities	\$56,882
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Guitars Over Guns Organization, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Kinad, Inc.	FY 2024-2025 Program Activities	\$18,417
YAM	Mexican American Council, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Miami Children's Chorus, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Dance Project, Inc	FY 2024-2025 Program Activities	\$57,727
YAM	Miami Girls Rock Camp, Inc.	FY 2024-2025 Program Activities	\$12,000
YAM	Miami Momentum Dance Company, Inc.	FY 2024-2025 Program Activities	\$29,164
YAM	Miami Music Festival, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Music Project, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Stage Company/Miami Children's Theater Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Theater Center Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Miami Youth Ballet Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	Musicall, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	National Foundation for Advancement in the Arts, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	PATH: Preserving, Archiving & Teaching Hiphop, Inc.	FY 2024-2025 Program Activities	\$57,727

GRANT PROGRAM	GRANTEE	FY 2024-25 PROGRAM / PROJECT	FY 2024-25 GRANT RECOMMENDATIONS
YAM	South Florida Center for Percussive Arts, Inc.	FY 2024-2025 Program Activities	\$29,164
YAM	South Florida Youth Symphony, Inc.	FY 2024-2025 Program Activities	\$57,727
YAM	The Childrens Voice Chorus, Inc.	FY 2024-2025 Program Activities	\$58,000
YAM	The Motivational Edge, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	The Roxy Theatre Group, Inc.	FY 2024-2025 Program Activities	\$145,000
YAM	Young Musicians Unite, Inc.	FY 2024-2025 Program Activities	\$145,000
		Sub-Total: FY 2024-25 Youth Arts Miami Program Grants:	\$3,025,000
Total FY 2024-25 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$22,691,000
COMMUNITY-BASED ORGANIZATION DIRECT ALLOCATIONS			
non-comp	After School Film Institute, Inc.	Film Training Program at Arthur and Polly Mays Conservatory of the Arts	\$40,000
		Sub-Total: FY 2024-25 Community-Based Organization Direct Allocations:	\$40,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
non-comp	Fairchild Tropical Botanic Garden, Inc.	Support for Fairchild Tropical Botanic Garden	\$376,000
non-comp	Fantasy Theatre Factory, Inc.	Support for Management and Operations of the Sandrell Rivers Theater	\$460,000
non-comp	The Miami Children's Museum, Inc.	Support for Miami Children's Museum	\$785,000
non-comp	The Roxy Theatre Group, Inc.	Support for Management and Operations of the Westchester Arts Center	\$500,000
non-comp	Zoo Miami Foundation, Inc.	Support for Zoo Miami	\$293,000
		Sub-Total: FY 2024-25 Community-Based Cultural Facilities Direct Allocations:	\$2,414,000
Grand Total: FY 2024-25 Funding to Cultural Organizations through the Department of Cultural Affairs:			\$25,145,000

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

CULTURAL AFFAIRS

AFRICAN HERITAGE CULTURAL ARTS CENTER - REPLACEMENT FACILITY (PHASE 2)
PROGRAM #: 2000004136


DESCRIPTION: Construct a replacement facility for the African Heritage Cultural Arts Center, an aging complex of buildings that have been adapted over time and no longer meet the needs of the Center; facility will be LEED Silver certified

LOCATION: 6161 NW 22 Ave
City of Miami

District Located: 3
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	0	0	12,050	13,050	7,800	0	0	32,900
TOTAL REVENUES:	0	0	0	12,050	13,050	7,800	0	0	32,900
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Art Allowance	0	0	0	200	200	125	0	0	525
Construction	0	0	0	11,000	12,000	5,000	0	0	28,000
Planning and Design	0	0	0	800	800	625	0	0	2,225
Project Administration	0	0	0	50	50	50	0	0	150
Project Contingency	0	0	0	0	0	2,000	0	0	2,000
TOTAL EXPENDITURES:	0	0	0	12,050	13,050	7,800	0	0	32,900

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of \$2,000,000 and includes 16 FTE(s)

AFRICAN HERITAGE CULTURAL ARTS CENTER - REPLACEMENT FACILITY (PHASE I)
PROGRAM #: 2000004028


DESCRIPTION: Provide for the planning and design of a new energy efficient LEED Silver certified African Heritage Cultural Arts Center to replace the current aging facility

LOCATION: 6161 NW 22 Ave
City of Miami

District Located: 3
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	1,260	2,045	1,055	640	0	0	0	5,000
CreARTE Grant	0	100	0	0	0	0	0	0	100
TOTAL REVENUES:	0	1,360	2,045	1,055	640	0	0	0	5,100
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Art Allowance	0	120	0	0	0	0	0	0	120
Planning and Design	0	1,205	2,000	1,000	500	0	0	0	4,705
Project Administration	0	35	45	55	140	0	0	0	275
TOTAL EXPENDITURES:	0	1,360	2,045	1,055	640	0	0	0	5,100

BAY OF PIGS MUSEUM AND LIBRARY
PROGRAM #: 2000004735


DESCRIPTION: Design and construct the Bay of Pigs Museum and Library

LOCATION: 1821 SW 9 St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	0	1,100	0	0	0	0	0	0	1,100
TOTAL REVENUES:	0	1,100	0	0	0	0	0	0	1,100
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	0	1,100	0	0	0	0	0	0	1,100
TOTAL EXPENDITURES:	0	1,100	0	0	0	0	0	0	1,100

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

PARKS, RECREATION AND OPEN SPACES

IVES ESTATES DISTRICT PARK
PROGRAM #: 936890


DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation, landscaping and picnic areas

LOCATION: NE 16 Ave and NE 209 St District Located: 1

Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	3,793	550	1,589	500	5,000	918	0	0	12,350
TOTAL REVENUES:	3,793	550	1,589	500	5,000	918	0	0	12,350
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	3,559	510	1,289	500	5,000	918	0	0	11,776
Planning and Design	234	20	300	0	0	0	0	0	554
Project Administration	0	20	0	0	0	0	0	0	20
TOTAL EXPENDITURES:	3,793	550	1,589	500	5,000	918	0	0	12,350

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of \$47,000 and includes 1.4 FTE(s)

MISCELLANEOUS RECREATIONAL PROJECTS
PROGRAM #: 2000003635

DESCRIPTION: Construct pickleball courts in various commission districts

LOCATION: Various Sites District Located: Countywide

Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	0	350	0	0	0	0	0	0	350
General Government Improvement Fund (GGIF)	700	0	0	0	0	0	0	0	700
TOTAL REVENUES:	700	350	0	0	0	0	0	0	1,050
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	245	800	0	0	0	0	0	0	1,045
Planning and Design	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	250	800	0	0	0	0	0	0	1,050

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

NON-DEPARTMENTAL

INFRASTRUCTURE IMPROVEMENTS - COMMISSION DISTRICT 09 (UMSA) PROGRAM #: 603370

DESCRIPTION: Provide infrastructure improvements to include sidewalks, resurfacing and guardrails in Commission District 9

LOCATION: Commission District 9 District Located: 9
 Unincorporated Miami-Dade County District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	3,914	386	231	0	0	0	0	0	4,531
TOTAL REVENUES:	3,914	386	231	0	0	0	0	0	4,531
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	3,914	333	231	0	0	0	0	0	4,478
Infrastructure Improvements	0	53	0	0	0	0	0	0	53
TOTAL EXPENDITURES:	3,914	386	231	0	0	0	0	0	4,531

REPAIRS, RENOVATIONS AND VARIOUS MISCELLANEOUS PROJECTS PROGRAM #: 9810050

DESCRIPTION: Provide for unexpected repairs, renovations and minor capital projects as needed

LOCATION: Countywide District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	777	0	0	0	0	0	0	777
General Government Improvement Fund (GGIF)	13,180	11,792	0	0	0	0	0	0	24,972
TOTAL REVENUES:	13,180	12,569	0	0	0	0	0	0	25,749
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Building Acquisition/Improvements	45	55	0	0	0	0	0	0	100
Construction	200	1,377	0	0	0	0	0	0	1,577
Furniture Fixtures and Equipment	315	285	0	0	0	0	0	0	600
Infrastructure Improvements	427	18,592	0	0	0	0	0	0	19,019
Planning and Design	146	77	0	0	0	0	0	0	223
Technology Hardware/Software	30	4,200	0	0	0	0	0	0	4,230
TOTAL EXPENDITURES:	1,163	24,586	0	0	0	0	0	0	25,749

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

NON-DEPARTMENTAL – CONSTITUTIONAL OFFICES

CLERK OF THE COURT AND COMPTROLLER

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

INFRASTRUCTURE IMPROVEMENTS - REPAIR AND RENOVATIONS

PROGRAM #: 2000004557

DESCRIPTION: Provide various repairs and renovations throughout the Clerk of Court and Comptroller facilities to address aging infrastructure

LOCATION: Various Sites
Various Sites

District Located:
District(s) Served:

Countywide
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Financing	0	383	0	0	0	0	0	0	383
TOTAL REVENUES:	0	383	0	0	0	0	0	0	383
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Building Acquisition/Improvements	0	383	0	0	0	0	0	0	383
TOTAL EXPENDITURES:	0	383	0	0	0	0	0	0	383

PROPERTY APPRAISER

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

COMPUTER AIDED MASS APPRAISAL SYSTEM (CAMA) - REPLACEMENT

PROGRAM #: 2000000955

DESCRIPTION: Replace the Computer-Aided Mass Appraisal (CAMA) system, the core technology used by the Miami-Dade Property Appraiser in developing the annual property tax roll, to meet current and future operational needs as required by state law

LOCATION: 111 NW 1 St
City of Miami

District Located:
District(s) Served:

5
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2023A Bonds	897	0	0	0	0	0	0	0	897
Future Financing	0	2,134	0	0	0	0	0	0	2,134
IT Funding Model	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	897	2,634	0	0	0	0	0	0	3,531
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	897	2,000	622	12	0	0	0	0	3,531
TOTAL EXPENDITURES:	897	2,000	622	12	0	0	0	0	3,531

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

CIVIL PROCESS AUTOMATION

PROGRAM #: 328610

DESCRIPTION: Replace obsolete information technology system utilized by Court Services Bureau (CSB) in order to improve operational efficiency and provide integration to Clerk of the Courts Criminal Justice Systems and Odyssey Document Management System

LOCATION: 601 NW 1 St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	1,385	301	0	0	0	0	0	0	1,686
TOTAL REVENUES:	1,385	301	0	0	0	0	0	0	1,686
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,385	301	0	0	0	0	0	0	1,686
TOTAL EXPENDITURES:	1,385	301	0	0	0	0	0	0	1,686

CRIMINAL JUSTICE INFORMATION SYSTEMS (CJIS) NETWORK - SECURITY MANDATES

PROGRAM #: 2000004175

DESCRIPTION: Acquire enhanced system security applications and related equipment to ensure compliance with new CJIS security mandate requirements

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2024A Bonds	1,811	0	0	0	0	0	0	0	1,811
Future Financing	0	946	0	0	0	0	0	0	946
TOTAL REVENUES:	1,811	946	0	0	0	0	0	0	2,757
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,811	946	0	0	0	0	0	0	2,757
TOTAL EXPENDITURES:	1,811	946	0	0	0	0	0	0	2,757

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$1,943,000 and includes 4 FTE(s)

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

DISTRICT STATION - EUREKA (NEW)**PROGRAM #:** 2000000949

DESCRIPTION: Construct a new LEED Silver certified district station serving both the south and west areas of Miami-Dade County by purchasing approximately five acres of land near SW 184 Street and SW 157 Avenue

LOCATION: SW 184 St and SW 157 Ave District Located: 9
 Unincorporated Miami-Dade County District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2023A Bonds	500	0	0	0	0	0	0	0	500
Future Financing	0	0	8,500	4,500	6,500	0	0	0	19,500
TOTAL REVENUES:	500	0	8,500	4,500	6,500	0	0	0	20,000
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Art Allowance	0	0	1	0	0	0	0	0	1
Construction	0	0	7,499	4,000	5,000	0	0	0	16,499
Furniture Fixtures and Equipment	0	0	0	0	1,000	0	0	0	1,000
Planning and Design	0	500	1,000	0	0	0	0	0	1,500
Technology Hardware/Software	0	0	0	500	500	0	0	0	1,000
TOTAL EXPENDITURES:	0	500	8,500	4,500	6,500	0	0	0	20,000

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of \$2,000,000 and includes 11 FTE(s)

INFRASTRUCTURE IMPROVEMENTS - MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE**PROGRAM #:** 323440

DESCRIPTION: Build new Sheriff Office Academy Building; install and furnish classroom facility; refurbish and enhance firearm ranges; refurbish and update existing classrooms; enhance training structures and facilities

LOCATION: 9601 NW 58 St District Located: 12
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	673	815	0	0	0	0	0	0	1,488
CIIP Program Bonds	173	0	0	0	0	0	0	0	173
CIIP Program Financing	0	1,645	0	0	0	0	0	0	1,645
TOTAL REVENUES:	846	2,460	0	0	0	0	0	0	3,306
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	846	2,460	0	0	0	0	0	0	3,306
TOTAL EXPENDITURES:	846	2,460	0	0	0	0	0	0	3,306

INFRASTRUCTURE IMPROVEMENTS - SHERIFF'S OFFICE FACILITIES SYSTEMWIDE (BBC-GOB)**PROGRAM #:** 2000001485

DESCRIPTION: Perform upgrades and improvements to Miami-Dade County public safety facilities systemwide including but not limited to life safety, HVAC and electrical improvements

LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
BBC GOB Financing	5,866	6,237	3,420	230	0	0	0	0	15,753
TOTAL REVENUES:	5,866	6,237	3,420	230	0	0	0	0	15,753
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	22	0	0	0	0	0	0	0	22
Infrastructure Improvements	5,844	6,237	3,420	230	0	0	0	0	15,731
TOTAL EXPENDITURES:	5,866	6,237	3,420	230	0	0	0	0	15,753

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

**INFRASTRUCTURE IMPROVEMENTS - SHERIFF'S OFFICE FACILITIES SYSTEMWIDE
(COUNTYWIDE INFRASTRUCTURE INVESTMENT PROGRAM)**
PROGRAM #: 2000001281

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including but not limited to furniture, fixtures, equipment, electrical, plumbing, air conditioning, elevators, roofs and various other building infrastructure needs

LOCATION: Various Sites
Various Sites

District Located:
District(s) Served:

Countywide
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	13,269	0	0	0	0	0	0	0	13,269
CIIP Program Financing	0	12,555	8,210	7,610	4,650	2,800	0	0	35,825
TOTAL REVENUES:	13,269	12,555	8,210	7,610	4,650	2,800	0	0	49,094
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Building Acquisition/Improvements	1,665	3,478	3,307	5,450	4,300	2,800	0	0	21,000
Construction	2,928	1,265	2,058	2,160	350	0	0	0	8,761
Infrastructure Improvements	5,153	7,217	2,845	0	0	0	0	0	15,215
Planning and Design	381	135	0	0	0	0	0	0	516
Project Administration	3,089	425	0	0	0	0	0	0	3,514
Project Contingency	53	35	0	0	0	0	0	0	88
TOTAL EXPENDITURES:	13,269	12,555	8,210	7,610	4,650	2,800	0	0	49,094

INTERNET AND PERIMETER FIREWALL HARDWARE OVERHAUL
PROGRAM #: 2000003295

DESCRIPTION: Redesign and upgrade the Sheriff's Office internet and perimeter hardware to as part of the department's cyber security initiative

LOCATION: 9105 NW 25 St
Doral

District Located:
District(s) Served:

12
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	710	0	0	0	0	0	0	0	710
CIIP Program Financing	0	10	0	0	0	0	0	0	10
TOTAL REVENUES:	710	10	0	0	0	0	0	0	720
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	710	10	0	0	0	0	0	0	720
TOTAL EXPENDITURES:	710	10	0	0	0	0	0	0	720

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$259,000 and includes 1 FTE(s)

LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) - RELATED SUBSYSTEMS
PROGRAM #: 327100

DESCRIPTION: Purchase a commercial off the shelf system that will increase the efficiency of the evidence submission process and generate system reports that further streamline and improve casework management

LOCATION: 9105 NW 25 St
Doral

District Located:
District(s) Served:

12
Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	2,900	0	0	0	0	0	0	0	2,900
TOTAL REVENUES:	2,900	0	0	0	0	0	0	0	2,900
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	2,786	114	0	0	0	0	0	0	2,900
TOTAL EXPENDITURES:	2,786	114	0	0	0	0	0	0	2,900

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)**PROGRAM #: 2000001091**

DESCRIPTION: Design, develop and implement a comprehensive records management system that will integrate various databases and information applications department-wide, automate data collection and increase efficiency in data retrieval and accessibility of information across multiple divisions/agencies within the Department

LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2020C Bonds	964	0	0	0	0	0	0	0	964
Capital Asset Series 2022A Bonds	5,768	0	0	0	0	0	0	0	5,768
Future Financing	0	0	1,523	3,764	0	0	0	0	5,287
TOTAL REVENUES:	6,732	0	1,523	3,764	0	0	0	0	12,019
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,231	3,267	3,757	3,764	0	0	0	0	12,019
TOTAL EXPENDITURES:	1,231	3,267	3,757	3,764	0	0	0	0	12,019

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$2,864,000 and includes 12 FTE(s)

MUGSHOT SYSTEM - UPGRADE**PROGRAM #: 2000003225**

DESCRIPTION: Upgrade the Sheriff's Office Mugshot System to include replacement of outdated servers and the inclusion of Disaster Recovery features

LOCATION: 11500 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Miami-Dade Rescue Plan	873	0	0	0	0	0	0	0	873
TOTAL REVENUES:	873	0	0	0	0	0	0	0	873
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	100	773	0	0	0	0	0	0	873
TOTAL EXPENDITURES:	100	773	0	0	0	0	0	0	873

Estimated Annual Operating Impact will begin in FY 2024-25 in the amount of \$175,000 and includes 0 FTE(s)

NEIGHBORHOOD SAFETY INITIATIVE (NSI)**PROGRAM #: 2000000415**

DESCRIPTION: Enhance and expand gunshot detection service areas within Miami-Dade County, acquire video cameras and additional license plate readers (LPR) and acquire additional licenses to augment the number of cameras on the video analytics platform

LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
General Government Improvement Fund (GGIF)	7,507	0	0	0	0	0	0	0	7,507
TOTAL REVENUES:	7,507	0	0	0	0	0	0	0	7,507
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	3,353	4,154	0	0	0	0	0	0	7,507
TOTAL EXPENDITURES:	3,353	4,154	0	0	0	0	0	0	7,507

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SHAREPOINT PLATFORM - UPGRADE
PROGRAM #: 2000001278
DESCRIPTION: Replace the current end-of-life SharePoint web-based collaborative platform

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	1,400	0	0	0	0	0	0	0	1,400
TOTAL REVENUES:	1,400	0	0	0	0	0	0	0	1,400
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,076	324	0	0	0	0	0	0	1,400
TOTAL EXPENDITURES:	1,076	324	0	0	0	0	0	0	1,400

SHERIFF'S OFFICE - RADIO REPLACEMENT
PROGRAM #: 2000001476

DESCRIPTION: Replace handheld, fixed and mobile radios for the Sheriff's Office and provide dispatch console upgrades

LOCATION: Various Sites
Various Sites

District Located: Systemwide
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	4,050	0	0	0	0	0	0	0	4,050
CIIP Program Financing	0	238	0	0	0	0	0	0	238
Capital Asset Series 2022A Bonds	21,443	0	0	0	0	0	0	0	21,443
Capital Asset Series 2023A Bonds	49,557	0	0	0	0	0	0	0	49,557
TOTAL REVENUES:	75,050	238	0	0	0	0	0	0	75,288
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Furniture Fixtures and Equipment	4,050	238	0	0	0	0	0	0	4,288
Technology Hardware/Software	66,341	4,659	0	0	0	0	0	0	71,000
TOTAL EXPENDITURES:	70,391	4,897	0	0	0	0	0	0	75,288

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of \$4,700,000 and includes 0 FTE(s)

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (CLOUD-BASED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM)
PROGRAM #: 2000001424
DESCRIPTION: Purchase a new cloud based Automated Fingerprint Identification System

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2020C Bonds	1,500	0	0	0	0	0	0	0	1,500
TOTAL REVENUES:	1,500	0	0	0	0	0	0	0	1,500
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	1,250	250	0	0	0	0	0	0	1,500
TOTAL EXPENDITURES:	1,250	250	0	0	0	0	0	0	1,500

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SHERIFF'S OFFICE - SPECIAL FLEET (HELICOPTER REPLACEMENT)
PROGRAM #: 2000001249

DESCRIPTION: Purchase and/or lease four helicopters and related equipment to replace aging fleet and equipment in the Sheriff's Office

LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2024A Bonds	5,300	0	0	0	0	0	0	0	5,300
Future Financing	0	21,300	0	0	0	0	0	0	21,300
TOTAL REVENUES:	5,300	21,300	0	0	0	0	0	0	26,600
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Major Machinery and Equipment	5,300	21,300	0	0	0	0	0	0	26,600
TOTAL EXPENDITURES:	5,300	21,300	0	0	0	0	0	0	26,600

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of \$1,410,000 and includes 6 FTE(s)

SHERIFF'S OFFICE - SPECIAL FLEET (RAPID RESPONSE VESSEL)
PROGRAM #: 2000003655

DESCRIPTION: Purchase a Safe 27 Center Console rapid response vessel for the Sheriff's Marine Patrol

LOCATION: Various Sites District Located: Countywide
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2024A Bonds	360	0	0	0	0	0	0	0	360
Future Financing	0	0	0	0	0	0	0	0	0
TOTAL REVENUES:	360	0	0	0	0	0	0	0	360
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Automobiles/Vehicles	0	360	0	0	0	0	0	0	360
TOTAL EXPENDITURES:	0	360	0	0	0	0	0	0	360

SOCIAL MEDIA ANALYTICS SOFTWARE
PROGRAM #: 2000001277

DESCRIPTION: Purchase an artificial intelligence engine to enhance investigations that combines expert systems with deep-learning algorithms to extract dynamic, real-time and tailored insights into human behavior from various sources in the social sphere on an individual level, group level and topic basis

LOCATION: 9105 NW 25 St District Located: 12
 Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
IT Funding Model	370	225	0	0	0	0	0	0	595
TOTAL REVENUES:	370	225	0	0	0	0	0	0	595
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Technology Hardware/Software	370	225	0	0	0	0	0	0	595
TOTAL EXPENDITURES:	370	225	0	0	0	0	0	0	595

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

SUPERVISOR OF ELECTIONS

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

DS200 BALLOT DIGITAL SCANNERS - REPLACEMENT

PROGRAM #: 2000001534

DESCRIPTION: Upgrade and replace the existing 1,837 DS200 ballot digital scanners employed for the scanning of paper ballots; these scanners play a crucial role in the tabulation process, ensuring accurate and efficient compilation of election results; the upgrade aims to utilize advanced technology, improving overall functionality of the scanners in processing and interpreting ballots; the upgrade will contribute to a more streamlined and reliable election tabulation system, promoting the integrity and efficiency of the electoral process

LOCATION: 2700 NW 87 Ave
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Capital Asset Series 2022A Bonds	5,835	0	0	0	0	0	0	0	5,835
Future Financing	0	2,915	0	0	0	0	0	0	2,915
TOTAL REVENUES:	5,835	2,915	0	0	0	0	0	0	8,750
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Major Machinery and Equipment	0	8,750	0	0	0	0	0	0	8,750
TOTAL EXPENDITURES:	0	8,750	0	0	0	0	0	0	8,750

INFRASTRUCTURE IMPROVEMENTS - HEADQUARTERS RECONFIGURATION

PROGRAM #: 2000002836

DESCRIPTION: Reconfigure the administrative offices and warehouse space at the Miami-Dade County Supervisor of Elections headquarters to include mail-in ballot operations and staging of polling location supplies; the reconfiguration will allow the department to utilize the space more efficiently

LOCATION: 2700 NW 87 Ave
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	756	0	0	0	0	0	0	0	756
CIIP Program Financing	0	1,338	389	0	0	0	0	0	1,727
TOTAL REVENUES:	756	1,338	389	0	0	0	0	0	2,483
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	58	500	199	0	0	0	0	0	757
Furniture Fixtures and Equipment	500	500	0	0	0	0	0	0	1,000
Infrastructure Improvements	43	0	0	0	0	0	0	0	43
Permitting	0	38	0	0	0	0	0	0	38
Planning and Design	50	100	0	0	0	0	0	0	150
Project Administration	40	60	0	0	0	0	0	0	100
Project Contingency	5	0	190	0	0	0	0	0	195
Technology Hardware/Software	60	140	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	756	1,338	389	0	0	0	0	0	2,483

FY 2024-25: Proposed Budget and Multi-Year Capital Plan

TAX COLLECTOR

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

HEADQUARTERS RECONFIGURATION - TAX COLLECTOR

PROGRAM #: 2000003175

DESCRIPTION: Reconfigure office space at the Tax Collector headquarters

LOCATION: 200 NW 2 Ave

District Located: 5

City of Miami

District(s) Served:

2, Countywide

REVENUE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
CIIP Program Bonds	400	0	0	0	0	0	0	0	400
CIIP Program Financing	0	1,240	0	0	0	0	0	0	1,240
TOTAL REVENUES:	400	1,240	0	0	0	0	0	0	1,640
EXPENDITURE SCHEDULE:	PRIOR	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Construction	310	272	0	0	0	0	0	0	582
Furniture Fixtures and Equipment	0	754	0	0	0	0	0	0	754
Permitting	5	10	0	0	0	0	0	0	15
Planning and Design	75	11	0	0	0	0	0	0	86
Project Administration	10	73	0	0	0	0	0	0	83
Technology Hardware/Software	0	120	0	0	0	0	0	0	120
TOTAL EXPENDITURES:	400	1,240	0	0	0	0	0	0	1,640

Implementing Order



Implementing Order No.: IO 3-9

Title: ACCOUNTS RECEIVABLE ADJUSTMENTS

Ordered: ~~9/1/2011~~ 9/1/2024 **Effective:** ~~9/14/2011~~ 10/1/2024

AUTHORITY:

Section 1.01 of the Miami-Dade County Home Rule Charter, as amended.

SUPERSEDES:

This Implementing Order supersedes previous Administrative Order 3-9, ordered ~~April 19, 1983~~ September 1, 2011, effective ~~April 19, 1983~~ September 14, 2011.

POLICY:

In order to provide for efficient financial administration, this Implementing Order specifies departmental responsibilities over the administration of customer accounts receivable and the actions required to adjust uncollectible accounts receivable. Further, it provides for enhanced collection efforts to ensure uniform, consistent efforts to recover receivables.

EXISTENCE OF ADEQUATE CONTROLS:

Primary responsibility for collection of accounts receivable rests with the department or agency under which the receivable or claim originated. This responsibility includes the development and updating of departmental policies and procedures to ensure the timely collection of debt, and the ongoing analysis of the collectability of associated accounts receivable pursuant to this Implementing Order.

In general, an account receivable becomes delinquent when payment is not received in accordance with conditions giving rise to the receivable. Thus, if payment is not received in an amount at least equal to that required or within the time specified for the account, such account is delinquent. Notwithstanding this generality, a department shall declare an account “past due” if not paid within thirty (30) days of the due date. If not paid within ninety (90) days of the due date, the account shall be considered “delinquent.” In all cases, the exercise of due diligence in collecting an account requires prompt notification of the account’s “past due” status to the obligee and request for payment. Every effort shall be made to collect a debt prior to it falling into the “delinquent” category.

Corrections that reduce a fee by reason of error in the assessment or recording of the fee shall not be regarded as a settlement or default. However, any such adjustments to the accounts shall be supported by documentation explaining the reason for the adjustment signed by the department director.

Contract language shall be included in all County contracts providing the County with the ability to offset amounts due to a vendor/supplier/grantee if money is owed to the County.

Each department director or designee must ascertain that their respective internal accounting control system can accommodate a subsidiary accounts receivable ledger that is reconcilable to the County's General Ledger System, and which can monitor changes in customer accounts on a monthly basis, including an aging thereof.

ACTIONS TAKEN BEFORE ADJUSTMENT TO ACCOUNTS RECEIVABLE:

Before a customer account is to be considered for accounts receivable adjustment due to uncollectibility, exhaustive collection efforts, including, but not limited to, consultation with the County Attorney's Office regarding the feasibility of taking legal action, shall be taken and documented.

Department directors shall forward "delinquent" accounts receivable to the Credit and Collection Section of the ~~Finance~~ Internal Compliance Department. The account referral mechanism for data and transfer shall be electronic format based on established procedure. The Credit and Collection Section of the ~~Finance~~ Internal Compliance Department will continue the collection efforts as specified in ~~Finance~~ Internal Compliance Department's policies and procedures.

Efforts shall be made, in coordination with the Accounts Payable Section of the ~~Finance~~, Aviation Department, Water and Sewer Departments, and Department of Public Housing Agency and Community Development to determine whether or not the County has any amounts due to the customer, arising from a vendor/supplier relationship or otherwise, that shall be withheld. As stipulated in County contracts, Department directors shall offset amounts due to a vendor/supplier/grantee if money is owed to the County. This shall be accomplished through issuance of credit memo in accordance with County procedures.

SETTLEMENTS

Settlement of accounts receivable means the department accepts less than the full amount of a debt as recorded in an accounts receivable account. The County cannot "settle" a debt by agreeing to accept \$0. However, a debt may be settled for less than the full amount under the following conditions:

- a disputed debt (e.g., one over which there is a genuine question as to the validity of the debt or as to the amount) may be settled if the settlement is beneficial to the County's interest;
- an undisputed debt may be settled only if some benefit to the County is obtained.

Notwithstanding the above settlement conditions, settlement of a debt for less than the full amount may be appropriate provided one or more of the following criteria are present:

- a relatively small dollar amount (\$25 or less) is involved;
- the debt is very old (three years or more);
- the County will incur additional costs associated with the debt which will exceed any potential recovery;
- the estimated cost of recovery exceeds the amount of the debt; or
- the County Attorney agrees that it is unlikely that the County would recover the full amount of the debt if the case were litigated.

Appropriate accounting entries, prepared in accordance with Generally Accepted Accounting Principles (GAAP), must be made to adjust the affected accounts receivable to reflect the results of the settlement process. A report and any other detailed documentation of the settlement agreement, including the department director's written approval, shall be forwarded to the directors of the Finance Department, Office of Strategic Business Management and Budget, and Internal Compliance Department and Audit and Management Services Department.

AUTHORIZATION LEVELS FOR ADJUSTMENTS OF ACCOUNTS RECEIVABLE:

Department directors are hereby given the authority to adjust accounts receivable deemed uncollectible, for amounts not to exceed the lesser of one percent of the department's total annual revenues or two thousand five hundred dollars (\$2,500) per customer within a given fiscal year.

The ~~Finance Director~~ of the Office of Management and Budget (CFO) is hereby given the authority to adjust accounts receivable deemed uncollectible, for amounts not to exceed the lesser of three percent of the department's total annual revenues or five thousand dollars (\$5,000) per customer within a given fiscal.

The County Mayor is hereby given the authority to adjust accounts receivable deemed uncollectible, for amounts not to exceed the lesser of five percent of the department's total annual revenues or ten thousand dollars (\$10,000) per customer within a given fiscal year.

Accounts receivable for County vendors/suppliers that exceed twenty-five thousand dollars (\$25,000) and have been delinquent for greater than 180 days shall be listed on the County's Registry of Delinquent Contractors in accordance with Ordinance 99-162, Registry of Delinquent Contractors, or any other County established policies and procedures, Implementing Orders or Administrative Orders.

Upon approval of documentation by the County Mayor and/or Board of County Commissioner (as required by this policy) the final documents will be submitted by the Office of Management and Budget to the Clerk of the Court and Comptroller, Comptroller Finance Operations for recording in the financial statements and/or general ledger system.

CONTINUING COLLECTIONS EFFORTS:

The adjustments of accounts receivables of a customer account from the accounting records does not preclude continuing collection efforts, to the extent deemed practicable under the circumstances and considering the nature and value of services provided by the County.

The adjustments of an uncollectible account receivable is not considered a total forgiveness of debt; customers for whom accounts have been declared uncollectible in excess of twenty-five thousand dollars or as stipulated by contractual agreement shall not be considered for future business relationships with the County until restitution has been made or agreed to. Actions to the contrary shall be fully documented by the department and submitted to the Finance Director of the Office of Management and Budget for review and concurrence.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida ~~adopted this 1st day of September 2011.~~

Approved by the County Attorney as
to form and legal sufficiency_____

Implementing Order



Implementing Order No.: 4-63

Title: FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES DEPARTMENT (BUILDING AND NEIGHBORHOOD COMPLIANCE)

Ordered: ~~9/24/23~~ 9/19/24

Effective: 10/1/~~23~~ 24

AUTHORITY:

Ordinance No. 76-70, the Miami-Dade County Home Rule Amendment and Charter, including Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Implementing Order Nos. 2-5 and 4-120 and Administrative Order 4-115; Section 108 of the Florida Building Code; Chapter 553 of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Implementing Order 4-63 ordered September ~~28, 2021~~ 21, 2023, and effective October 1, 2023.

POLICY:

A policy of fees covering the cost of providing Building and Neighborhood Compliance services shall be established and no application, permit, certificate, or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Regulatory and Economic Resources Department, who shall be responsible for the collection of fees and the delivery of required services pursuant to all the code chapters listed above under section "Authority." Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by Building and Neighborhood Compliance shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

MIAMI-DADE COUNTY



REGULATORY AND ECONOMIC RESOURCES DEPARTMENT

Building and Neighborhood Compliance

FEE SCHEDULE

Effective: October 1, 20234

MIAMI-DADE COUNTY REGULATORY AND ECONOMIC RESOURCES INDEX

	Page
I. <u>Building Permitting Fees</u>	
A. General Information on Special Fees	4-9
B. Building Permit Fees	9-15
C. Plumbing Permit Fees	15-18
D. Electrical Permit Fees	18-22
E. Mechanical Permit Fees	23
F. Boilers and Pressure Vessels	24
G. Cost of Publications and Records	25
H. Annual Facility Permit Fees	25-26
I. Building Recertification Fees	26
J. Structural Glazing Systems Recertification Fees	26-27
K. <u>Building</u> Enforcement Fees	27
L. Peer Review	<u>2728</u>
M. Certificate of Occupancy and Certificate of Completion	<u>2829</u>
N. Temporary Permit – Construction Noise	<u>2829</u>
II. <u>Neighborhood Compliance Fees</u>	
A. Case Processing Recovery Fees	<u>2829</u>
B. Code of Miami-Dade County-Chapters 17, 17A, and 17B	<u>2829</u>
C. Surveys by County Department	<u>2830</u>
D. Returned check charges per check	<u>2930</u>
E. Interest	<u>2930</u>
F. Special Projects	<u>2930</u>
G. Chapter 17A-19 Annual Foreclosure Registry Fee	<u>29630</u>
III. <u>Lien Fees</u>	
A. Lien Settlement/Collection Processing Fees	<u>2930</u>
IV. <u>Legal Fees</u>	
A. <u>General Fees</u>	<u>31</u>
IV. <u>Boards and Building Code Administration Fees</u>	
A. General Fees	<u>29-30-31</u>
B. Product Control Fees	<u>301</u>
C. Contractor, Qualifying Agent, Master, Journeyman, Installer, Maintenance Personnel Application Fees and Board Fees	<u>312-334</u>
D. Copies of Records	<u>335</u>
E. Assessment of Code Administration Fee	<u>335-346</u>

I. BUILDING PERMITTING FEES:

A. GENERAL INFORMATION ON SPECIAL FEES

1. **DOUBLE FEES**
When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Construction, Permitting, and Building Code Service Area of the Miami-Dade County Regulatory and Economic Resources Department or Building and Neighborhood Compliance.

2. **ADDITIONAL INSPECTION FEES** 71.55
The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected, and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Regulatory and Economic Resources Department (RER or Department).

3. **LOST, REVISED, AND REWORKED PLANS FEE**
 - a) **LOST PLANS:** When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent (30%) of original Building Permit fee, but not less than:

Single Family Residence or Duplex	71.55
All others	128.80

 - b) **REVISED PLANS PROCESSING FEE**
 - 1) Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per discipline. A re-work fee shall be charged for each additional follow-up plan review.

106.59

 - c) **LOST PERMIT CARD FEE:** A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. 31.25

 - d) Records of inspection results in excess of five (5) pages 1.25

4. **REFUNDS, TIME LIMITATION, CANCELLATIONS**
The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County, may be refunded by Building and Neighborhood Compliance subject to the following:
 - a) No refunds shall be made on requests involving:

- 1) permit fees of \$130.00 or less; or
 - 2) permits revoked by the Building Official under authority granted by the applicable Building Code(s), and Chapter 8 of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits that have expired; or
 - 3) permits under which work has commenced as evidenced by any recorded inspection having been made by Building and Neighborhood Compliance; or
 - 4) the original permit holder when there is a change of contractor.
- b) A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund, provided:
- 1) That Building and Neighborhood Compliance receives a written request from the permit holder prior to the permit expiration date; and
 - 2) That the permit holder submits with such request the applicant's validated copy of such permit; and
 - 3) That no work has commenced under such permit as evidenced by any recorded inspection or field verification
- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section, in which case, the full permit fee is charged. 107.34
- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section.
- e) Cancellation of Expired Permits 72.00
Per review and/or required inspection
5. GENERAL INFORMATION
In addition to the fees assessed by Building and Neighborhood Compliance, the permit fee includes other fees assessed by other service areas, agencies, and/or Departments involved in the permitting process, including, but not limited to, the State of Florida; the Miami-Dade Fire Rescue Department; Public Works and Waste Management Department; Water and Sewer Department; and the Environmental Resources Management and Development Services area of RER.
6. INSPECTIONS REQUIRING OVERTIME
Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:
- | | |
|------------------------------------|--------|
| Overtime Inspections (Regular Day) | 84.38 |
| Inspections performed on a holiday | 112.50 |

7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

Building and Neighborhood Compliance may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS

Building and Neighborhood Compliance will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).

9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY CONSTRUCTION, PERMITTING, AND BUILDING CODE (CPBC)

A non-refundable up-front fee will be assessed for permit support functions, including acceptance of applications, distribution of plans, document storage, and technology support for applications accepted through CPBC.

25.00

10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK

The permit holder shall be entitled to a fifteen (15%) refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies.

Projects permitted under the Master Model or Cookie Cutter Programs are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

11. OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. This fee is equal to the pay supplement established for such service plus appropriate overhead rates. This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO BUILDING AND NEIGHBORHOOD COMPLIANCE

Building and Neighborhood Compliance is authorized to impose an interest charge on any and all unpaid amounts which are due the service area. This includes, without limitation, items such as past due boiler fees, building recertification fees, Civil Violation fines and demolition costs. Building and Neighborhood Compliance shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines, or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interest shall be charged from the date the amount was due and payable to the service area computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS OR SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) or services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual labor cost, as determined by the Department's Finance Section on a yearly basis.

The Director or his designee will also have the ability to request a deposit amount that is mutually acceptable by the Department and the company or individual that is legally responsible for the project(s) or services requested. The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the Department. The life span of the project(s) or services requested shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, Building and Neighborhood Compliance has established procedures to process plans electronically via a concurrent automated workflow. Building and Neighborhood Compliance requests that applicants submit plans in an electronic format (PDF) on a CD-ROM. If the applicant chooses to submit paper plans, the Director or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format.

15. EXCESSIVE REJECTION OF PLANS (Applicable to all trades)
Florida Statute 553.80 Enforcement

“Section 2(b) – With respect to evaluation of design professionals’ documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review”.

“Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection”.

16. CONCIERGE PERMITTING PROCESS REVIEWFEE

Fees listed below are charged for each permit application submitted. Permit applications for incidental and/or accessory structures to a permit or project participating in the concierge program (including, but not limited to, fences, dumpsters, guard house, lift stations, signs, and playgrounds) will not be charged concierge meeting fees.

Commercial projects that contain more than one building requiring separate permit applications, but having the exact same design criteria, will be factored within the time allotted under the upfront fee for submission meeting or other meetings so long as they occur within six months of the original application, subject to the concurrence of the Building Official and as long as no code change has occurred impacting the design.

Minimum upfront fee for submission meeting with 15 permitting/plan review staffers. Additional permitting/plan review staffers will be charged at the rate of \$133.00 per hour.	4,000.00
Fee for every 15 minute increment, or portion thereof, beyond the first two hours.	500.00
Upfront fee for the first hour for other meetings. Fee is charged for each plan review discipline staffer in attendance.	160.00
Fee for every 15 minute increment, or portion thereof, beyond the first hour. Fee is charged for each plan review discipline in attendance.	40.00

17. RER SURCHARGE

A Building Permitting surcharge of seven and one half (7.5%) percent on all Building Permitting fees listed in Section I except for Enforcement fees listed in Sub-section K.

This surcharge is to be used to fund incremental direct costs and reasonable indirect costs associated with the Building Permitting activity that are directly related to enforcing the Florida Building Code.

18. EXPEDITE FEES

Requests for expedited services and the associated fee noted in any of the sections of this implementing order are subject to the availability of requisite plan review staff.

19. PRIVATE PROVIDER AUDIT FEE

Administrative Fee per trade when Miami-Dade County performs an audit of a private provider for- plan review or inspections, in accordance with section 553.791, Florida Statutes.

\$439.49

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees, which are listed in the following sections:

1.

“UP-FRONT” PROCESSING FEE

When the building permit application is received for the construction of structures listed below:

“Up-front” fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or	0.15
Per dollar in estimated value or fractional part when square footage does not apply	0.02
“Up-front” fees for a building permit application for a commercial project; per 100 square feet or fractional part; or	5.15
Per \$100.00 of estimated value or fractional part thereof when square footage does not apply	0.85

This processing fee is not refundable but shall be credited toward the final building permit fee.
2.

MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section, except as otherwise specified.

This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job.

130.00
3.

SINGLE FAMILY AND DUPLEX – NEW BUILDINGS, ADDITIONS AND ALTERATIONS

New construction Single Family and Duplex (per square foot)	0.344
Professional Certification program fee for inspection only	0.224
Professional Certification program fee for plan reviews and inspections (per square foot)	0.101

Prefabricated utility sheds with slab (Maximum 100 square feet of floor area) (per unit)	130.00
Professional Certification program fee for inspection only	74.10
Professional Certification program fee for plan reviews and inspections (per unit)	19.70
Single Family and Duplex – Additions:	
0 to 500 square feet in floor area	150.00
501 to 1,000 square feet in floor area	254.75
1,000 square feet and above (per square foot)	0.344
Professional Certification program fee for inspection only (per square foot)	0.292
Professional Certification Program fee for plan reviews and inspections (per square foot)	0.241
Alterations or repairs to Single Family Residence or Duplex (per \$1.00 of estimated cost or fractional part)	0.058
Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part)	0.037
Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part)	0.016
Single Family and Duplex repairs due to fire damage (per \$1.00 of estimated cost or fractional part) (copy of construction contract required).	0.071
Professional Certification program fee for inspection only (per \$1.00 of estimated cost or fractional part)	0.046
Professional Certification Program Fee for plan reviews and inspections (per \$1.00 of estimated cost or fractional part)	0.021
Minimum Fee	25.88
Maximum Fee	678.36
4. OTHER OCCUPANCY GROUPS – NEW CONSTRUCTION AND ADDITIONS	
Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies (per 100 square feet or fractional part of floor area).	10.48
Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)	6.81
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	3.16
Shade Houses (per 100 square foot or fractional part of floor area)	0.40
Professional Certification program fee for inspections only (per 100 square foot or fractional part of floor area)	0.26

Professional Certification Program Fee for plan reviews and inspections (per 100 square foot or fractional part of floor area)	0.11
Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used (per 100 square feet or fractional part of floor area)	6.51
Professional Certification program fee for inspections only (per 100 square feet or fractional part of floor area)	4.23
Professional Certification Program Fee for plan review and inspections (per 100 square foot or fractional part of floor area)	1.96
Mobile Home additions – (per 100 square feet or fractional part of floor area)	7.89
Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)	4.97
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	2.06
Tents Less than or equal to 5,000 square feet	130.00
Professional Certification program fee for inspection only, 0 – 5,000 square feet	74.10
Professional Certification Program Fee for plan reviews and inspections, 0 - 5,000 square feet	17.29
Tents Over 5,000 square feet	170.31
Professional Certification program fee for inspection only, over 5,000 square feet	110.70
Professional Certification Program Fee for plan reviews and inspections, over 5,000 square feet	51.44
All others (per 100 square feet or fractional part of floor area)	11.78
Professional Certification program fee for inspection only (per 100 square feet or fractional part of floor area)	7.65
Professional Certification Program Fee for plan reviews and inspections (per 100 square feet or fractional part of floor area)	3.55
For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. (For each \$1,000 of estimated cost or fraction thereof)	6.25
Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fraction thereof)	4.63
Professional Certification Program for plan reviews and inspections (For each \$1,000 of estimated cost or fraction thereof)	3.00

New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction):

	For each \$1,000 of estimated cost or fractional part	9.64
	Professional Certification program fee for inspection only (for each \$1,000 of estimated cost or fractional part)	6.27
	Professional Certification Program Fee for plan reviews and inspections (for each \$1,000 of estimated cost or fractional part)	2.91
5.	ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [except Single Family Residence and Duplex]	
	For each \$100 of estimated cost or fractional part	1.41
	Professional Certification program for inspection only (for each \$100 of estimated cost or fractional part)	0.92
	Professional Certification Program for plan reviews and inspections (for each \$100 of estimated cost or fractional part)	0.43
	Minimum Fee	226.13
6.	MOVING BUILDINGS OR OTHER STRUCTURES	
	For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)	10.03
	Professional Certification program fee for inspection only (for each 100 square or fractional part thereof)	6.52
	Professional Certification Program fee for plan reviews and inspections (for each 100 square feet or fractional part thereof)	2.94
7.	SLABS	
	Residential and Commercial	78.71
	Professional Certification program fee for inspection only	51.16
	Professional Certification Program Fee for plan reviews and inspections	23.06
8.	ROOFING (INCLUDING RE-ROOFING)	
	Roofing shingle and other roof types not listed:	
	Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.10
	Professional Certification program fee for inspection only (per square foot of roof coverage including overhangs)	0.080
	Professional Certification Program Fee for plan reviews and inspections (per square foot of roof coverage including overhangs)	0.050
	Each square foot thereafter	0.058
	Professional Certification program fee for inspection only	0.049
	Professional Certification program fee for plan reviews and inspections	0.040

Roofing tile:	
Per square foot of roof coverage including overhangs (up to 30,000 square feet)	0.129
Professional Certification program fee for inspection only	0.094
Professional Certification Program Fee for plan review and inspections	0.060
Each square foot thereafter	0.070
Professional Certification program fee for inspection only	0.060
Professional Certification program fee for plan reviews and inspections	0.051
9. FENCES AND/OR WALLS	
Chain link:	
0 – 1,000 linear feet	130.00
Each additional linear foot over 1,000	0.058
Wood and Metal (each linear foot)	0.70
Concrete each linear foot	1.30
10. SWIMMING POOLS, SPAS, AND HOT TUBS	
Installation of Swimming Pool/Spa (Residential and Commercial)	135.96
Repair of Swimming Pool/Spa (Residential and Commercial)	130.00
11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
For each 100 square feet or fractional part of platform area	5.94
For each 100 linear feet or fractional part of seats	5.15
12. DEMOLITION OF BUILDINGS	
For each structure	171.74
Professional Certification program fee for inspection only	128.81
Professional Certification program fee for plan reviews and inspections	85.88
13. SHOP DRAWING REVIEW	
Minimum fee – Commercial and Residential	58.75
a) Trusses/Steel Structures:	
First 600 square feet or fractional part	18.25
Each additional 100 square feet or fractional part	0.93

First 600 square feet or fractional part for Professional Certification program fee for inspection only	11.86
First 600 square feet or fractional part for Professional Certification Program for plan reviews and inspections	5.51
Each additional 100 square feet or fractional part for Professional Certification program fee for inspection only	0.60
Each additional 100 square feet or fractional part for Professional Certification Program for plan reviews and inspections	0.28
b) Precast/Prestress/Tilt Up Walls/Twin Tees/Joists/Composite Slab Systems:	
(Roof-Floor-Walls) each 1,000 square feet or fractional part	9.31
Professional Certification program fee for inspection only (each 1,000 square feet or fractional part)	6.05
Professional Certification Program Fee for plan reviews and inspections (each 1,000 square feet or fractional part)	2.81
c) Overhead Doors each	9.31
Professional Certification program fee for inspection only	6.05
Professional Certification Program Fee for plan reviews and inspections	2.81
d) Skylights each	9.31
Professional Certification program fee for inspection only	6.05
Professional Certification Program Fee for plan reviews and inspections	2.81
e) Hand Rails/Stair Rails per linear foot	1.29
Professional Certification program fee for inspection only (per linear foot)	0.84
Professional Certification Program Fee for plan reviews and inspections (per linear foot)	0.39
f) Storefront/Fixed Glazing:	
(Under 8 feet high by 4 feet wide) each 100 square foot or part	10.39
Professional Certification program fee for inspection only (each 100 square feet or part)	6.75
Professional Certification Program Fee for plan reviews and inspections (each 100 square feet or part)	3.14
g) Walk-in Coolers, each	85.88
Professional Certification program fee for inspection only	55.82
Professional Certification Program Fee for plan reviews and inspections	25.94

14.	INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS	
	Window and glass block installation, alteration, or repair – per square foot of window or door area (for residential and commercial)	0.070
	Professional Certification program fee for inspection only (per square foot of window or door area)	0.046
	Professional Certification Program fee for plan review and inspections (per square foot of window or door area)	0.021
	Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or Storefronts and fixed glass exceeding 8 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial); or Curtain Walls including windows and doors therein:	
	For each 100 square feet or fractional part	10.39
	Professional Certification program fee for inspection only (for each 100 square feet or fractional part)	6.75
	Professional Certification Program Fee for plan reviews and inspections (for each 100 square feet or fractional part)	3.04
15.	SCREEN ENCLOSURES, CANOPIES & AWNINGS	
	a) Screen enclosures, per 100 square feet	9.89
	b) Free standing canopies	
	For each \$1,000 of estimated cost or fractional part	9.04
	c) Awnings and canopies	
	Horizontal projection per square foot area covered	0.085
	d) Storm Shutters – per square foot area covered	0.085
16.	TIE DOWN	
	Trailer Tie Down:	84.44
	(This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing, and related electrical permits are required.)	
17.	SIGN PERMIT FEES	
	Signs non-illuminated (per square foot)	1.43
	(illuminated signs under electrical permits)	
18.	ORNAMENTAL IRON	
	Per square foot of coverage	0.058
19.	Short Term Event	144.50

C. PLUMBING PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM PLUMBING OR GAS FEE PER PERMIT
 Except as otherwise specified 130.00
 (This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).
2. RESIDENTIAL PLUMBING (Single Family Residence or Duplex)
 New Single Family Residence or Duplex per square foot 0.129
 Addition to Single Family Residence or Duplex per square foot 0.129
 Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) 0.058
 per \$1.00 of estimated cost or fractional part
3. COMMERCIAL (All Groups Except Single Family Residence or Duplex)
 Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.
 For each roughing-in or plugged outlet 8.59
 Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in: 8.59
 Each fixture
4. SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS
 (Including drain tile and relay for same – Residential and Commercial) 45.09
5. SEWER (ALL GROUPS)
 Each building storm sewer and each building sewer where connection is made to a septic tank, or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building. 42.94
 Sewer Capping/Demolition 42.94
6. CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS
 Except single not manifolded A/C outlet not exceeding 5 tons 4.53
7. WATER PIPING
 Water service connection to a municipal or private water supply system (for each meter on each lot) 11.45

Water service connection or outlets for appliance or installations not covered by fixture set above	8.59
Irrigation system and underground sprinkler system for each zone	24.05
Solar water heater installation, equipment replacement or repair	128.81
Swimming pool piping, not including well (new installation)	
Residential	85.88
Commercial	135.96
Sump pump	11.45
Swimming pool heater, each	71.56
Swimming pool maintenance, each	85.88
2" or less water service backflow assembly	50.10
2 ½" or larger water service backflow assembly	78.71
Repairs to water piping:	
For each \$1,000 estimated cost or fractional part	8.25
8. WELLS	
Residential per well	75.15
Commercial per well	114.50
9. NATURAL GAS OR A LIQUIFIED PETROLEUM	
For each outlet Single Family Residence or Duplex (includes meters and regulators)	8.59
For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork)	
- (See Fee Section E(4) for heating)	
Other Groups	
For each outlet (includes meters and regulators)	14.31
For each appliance (does not include warm air heating units, but does include unvented space)	14.31
Heaters and unvented wall heaters – no duct work (See Fee Section E(4) for heating)	14.31
For each meter (new or replacement)	5.73
For major repairs to gas pipe where no fixture or appliance installation is involved	50.10

	Underground L.P. gas tanks per group of tanks at a single location	85.88
	Above ground L.P. gas tanks per group of tanks at a single location	85.88
10.	WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS	
	Water treatment plant (interior plant piping)	300.54
	Sewage treatment plant (interior plant piping)	214.68
	Lift station (interior station piping)	343.48
	Sewage ejector	100.19
11.	WATER AND GAS MAINS (ALL GROUPS)	
	(On private property and other than public utility easements)	
	Each 50 feet or part thereof	10.03
12.	STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES	
	(On private property and other than public utility easements)	
	Commercial	
	Each 50 feet or part thereof	10.03
	Each manhole or catch basin	14.31
13.	TEMPORARY TOILETS – WATERBORNE OR CHEMICAL	
	Temporary Toilets	130.00
	For each additional toilet	11.81
14.	DENTAL VACUUM LINES	
	Each system	85.88
15.	MOBILE HOME CONNECTIONS	
	Each unit	85.88

D. ELECTRICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) off the regular permit fee, except for the minimum fee, which will remain the same:

1.	MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)	
	Except as otherwise specified	
	(This minimum does not apply to add-on electrical permits issued as supplementary to current outstanding permits for the same job and demolition work).	130.00

2.	PERMANENT SERVICE TO BUILDINGS New work only (The following fee shall be charged for total amperage of service) For each 100 amp. or fractional part	6.45
3.	FEEDERS Includes feeders to panels, M.C.C., switchboards, generators, automatic transfer switches, etc. Each feeder	17.18
4.	AGRICULTURAL SERVICE (permanent)	130.00
5.	TEMPORARY SERVICE FOR CONSTRUCTION Per service	130.00
6.	CONSTRUCTION FIELD OFFICE SERVICE Per service	171.74
7.	MOBILE HOME OR RV SERVICE (residential) Per service	130.00
8.	TEMPORARY SERVICE TEST (commercial only) Equipment and service (30 day limit) per service	130.00
9.	RESIDENTIAL WIRING (New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R). For new construction and additions for each square foot of floor area Alterations or repairs per \$1.00 estimated cost or fractional part	0.10 0.058
10.	ALL OTHER WIRING AND OUTLETS Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:	
a)	Boxes, receptacles, switches, sign, fractional motor, fans, low voltage outlets, empty outlets for telephone, CATV, each outlet, and 110-volt smoke detector, each outlet box	2.30
b)	Special outlets	10.03

c)	Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected) For each 10 KW or fractional part (Residential and Commercial)	10.03
d)	Motors installed, repaired or replaced (fractional already covered on general outlets) Each motor	12.89
e)	Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural, and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton	8.59
f)	Electrical equipment – replacement (existing facilities) Switchboards, M.C.C., panels, control boards (for each board)	28.63

11. LIGHTING FIXTURES

Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc.

These areas and all other commercial wiring shall be subject to the fees below:

Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc.	
a) Per fixture	2.30
b) Plugmold, light track, and neon strips. Each 5 feet or fractional part	4.45
Residential and Commercial	

Light pole (Single Family Residence or Duplex) per pole	14.31
Light pole (commercial) per pole	21.48

12. SIGNS & ARCHITECTURAL FEATURES (Indoor Neons)

Per square foot of sign	1.41
Repairs and re-connection each	84.44
Neon strips each 5 foot or fractional part	2.86

13. TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.

Per ride or structure	71.56
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14. FIRE DETECTION SYSTEM

(Needs category 04 processing)

Includes fire alarm systems, halon, etc. Does not include single 100- volt residential detectors.

Per system (for new and upgrades)	178.90
Repairs and additions to existing systems per system.	85.88

15. MASTER TELEVISION ANTENNA AND RADIO SYSTEM

Does not include CATV and telephone empty conduit system.

Does include free wiring or same

Master control	28.63
Each device	1.71

16. BURGLAR ALARM SYSTEM

(installation or replacement wiring)

40.00

17. INTERCOM SYSTEM

Includes residential, nurse call, paging, etc.

Each new system – Single Family Residence or Duplex 85.88

Other groups 128.81

Repair each system 85.88

18. ENERGY MANAGEMENT SYSTEM	
Includes residential, nurse call, paging, etc.	
Each new system – Single Family Residence or Duplex	85.88
Other groups	128.81
Repair each system	85.88
19. SWIMMING POOLS, ELECTRICAL	
Fee based on cumulative cost of the following components:	
a) Residential pool or spa (Single Family Residence or Duplex) (includes motor and pool lights)	85.88
b) Residential combination pool/spa (includes motors and pool lights)	128.81
c) Commercial and multi-family dwelling pool or spa	200.36
d) Commercial, multi-family dwelling combination pool/spa	271.93
Repair residential (Single Family Residence or Duplex) pool	85.88
Repair commercial pool	200.36
e) Underwater Residential Pool Light Replacement	65.00
(120 volt to low voltage) – this permit shall not be subject to the minimum fee provisions referenced elsewhere herein	
20. FREE STANDING SERVICE – New meter and service (requires processing)	
- per service	128.81
Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.	
21. CONDUIT DUCTBANK – PER LINEAR FOOT	
Residential and Commercial	2.59
22. GROUND WIRE FOR SCREEN BONDING	
Per Installation	85.88
23. UNDERGROUND MANHOLES	
	143.11
24. LOW VOLTAGE ELECTRIFIED FENCE	
(installation or replacement wiring)	40.00
25. Solar* Photo Voltaic per system	
	325.00
*Solar permits using custom roof flashing details requiring an additional roofing review.	
26. Prescribed** Solar Photo Voltaic per system	
	250.00
**Prescribed solar permits using a County standardized roof flashing detail to bypass the roofing review.	

E. MECHANICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half (50 percent) the regular permit fee, except for the minimum fee, which will remain the same. Professional Certification program fee for inspection only will be charged at one-quarter (25 percent) of the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM MECHANICAL PERMIT FEE

Except as otherwise specified	130.00
(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)	
2. MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES
(GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41)

New construction per square foot	0.10
Additions to Single Family Residences or Duplex per square foot	0.10
3. AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT

Separate permits are required for electrical, water and gas connections	
For each ton capacity or fractional part thereof	21.48
4. FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE CLASSIFIED
(Includes all component parts of the system except fuel and electrical lines.)

For each KW	4.30
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5. STORAGE TANKS FOR FLAMMABLE LIQUIDS

Per Tank	214.68
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6. INTERNAL COMBUSTION ENGINES

Stationary – each	107.34
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7. COMMERCIAL KITCHEN HOODS

Each	178.90
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8. OTHER FEES

Fire chemical halon and spray booths for each. Per system	150.28
Ductless fan each	42.94
Pneumatic Tube Conveyor System	
For each \$1,000 or fractional part of contract cost	15.04
Pressure Process Piping	
For each \$1,000 or fractional part of contract cost	15.04
Air Conditioning Duct Work	
For each \$1,000 or fractional part of contract cost	15.04
Cooling Tower	
For each \$1,000 or fractional part of contract cost	15.04

F. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate).
Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

Boilers less than 837 MBTU – each	107.34
Boilers 837 MBTU to 6,695 MBTU – each	128.81
Boilers 6,695 MBTU and up – each	178.90
Steam driven prime movers – each	85.88
Steam actuated machinery – each	85.88
Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel	107.34
Boiler repair for each \$1,000 or fractional part of contract cost	15.04

2. FEES FOR PERIODIC RE-INSPECTIONS

Steam boilers (annual) – each	178.90
Hot water boilers (annual) – each	74.43
Unfired pressure vessels (annual) – each	65.84
Miniature boilers (annual) – each	65.76
Certificate of inspection (where inspected by insurance company) – each	107.34
Shop inspection of boiler or pressure vessels per completed vessel	107.34
Insulation:	
For each \$1,000 or fractional part of contract cost	15.04
Mechanical Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04
Ductless Ventilation:	
For each \$1,000 or fractional part of contract cost	15.04

G. COST OF PUBLICATIONS AND RECORDS

1. COPIES OF DEPARTMENTAL RECORDS	
Plan reproductions from microfilm - per sheet	6.25
Reproduced records - per page	0.15
Double sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00
Research and ordering plans per address or permit number	18.75
Open permit search per address or folio (additionally a fee of \$1.00 per page will be charged for certification or records).	43.75

H. ANNUAL FACILITY PERMIT FEES

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory- Industrial (group F) Facilities, as well as helpers thereunder, may pay to Miami-Dade County an annual Master and Subsidiary Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to Building and Neighborhood Compliance and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE

Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing, or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees' times the fee.

Master Facility Permit Fee (Multiply number of employees by fee)	71.56
Minimum Master Facility Permit Fee	1,352.43

2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE

Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.

Subsidiary Facility Permit Fee (multiply number of employees by fee)	71.56
Minimum Subsidiary Facility Permit Fee	379.25

3. RENEWAL OF FACILITY PERMIT

Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.

I. **BUILDING RECERTIFICATION FEES**

For every application for recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to Building and Neighborhood Compliance, a fee for processing each application.	375.00
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For every application for subsequent recertification at 10 year intervals thereafter, there shall be paid to Building and Neighborhood Compliance a fee for processing each application.	375.00
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For every re-review of a subsequent report submittal for initial (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	106.59
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For every extension request for r recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance.	62.50
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For every Quality Control Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	157.25
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For every Quality Control Re-Inspection for recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to Building and Neighborhood Compliance per trade.	71.55
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Recording Fees	Established by Clerk of the Court
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J. **STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES**

For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to Building and Neighborhood Compliance an application-processing fee	354.33
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For every re-review of a subsequent report submittal for initial (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to Building and Neighborhood Compliance per trade. 106.59

For every extension request for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance 62.50

For every Quality Control Inspection for recertification (or subsequent 5-year interval recertification) under Chapter 8 of the Miami-Dade County Code, there shall be a fee paid to the Building and Neighborhood Compliance per trade. 157.25

K. BUILDING ENFORCEMENT FEES

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

Case Processing Fee - each	500.00
Photographs - each	4.50 2.00
Initial Inspection Fee	157.43 225.00
Re-Inspection Fee Inspections Requiring Overtime	107.34 300.00
Case Preparation Fee	200.00
Posting of Notices -- each <u>(except simultaneous postings)</u>	50.10
Unsafe Structures Panel Processing Fee	178.90
Title Search	Actual Cost
<u>Title Research Fee</u>	<u>75.00</u>
Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Bid Processing Fee	143.11
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost
Extension Fee	150.00 200.00
Stipulated Agreement Preparation	300.00

L. UNSAFE STRUCTURES ENFORCEMENT FEES

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

<u>Case Processing Fee – each</u>	<u>500.00</u>
<u>Photographs – each</u>	<u>2.00</u>
<u>Inspection Fee</u>	<u>225.00</u>

<u>Inspections Requiring Overtime</u>	<u>300.00</u>
<u>Case Preparation Fee</u>	<u>250.00</u>
<u>Posting of Notices – each (except simultaneous postings)</u>	<u>80.00</u>
Unsafe Structures Panel Processing Fee*	<u>285.00</u>
<i>(fee category existing and moved from another section. Amount changes to \$285.00 from \$178.90)</i>	
<u>Title Search</u>	<u>Actual Cost</u>
<u>Title Search Review</u>	<u>75.00</u>
<u>Court Reporting</u>	<u>Actual Cost</u>
<u>Legal Advertisement</u>	<u>Actual Cost</u>
<u>Permit Fees</u>	<u>Actual Cost</u>
<u>Demolition Review and Bid Processing Fee</u>	<u>1,000.00</u>
<i>(fee category existing, name changed and moved from another section. Amount changes to \$1,000.00 from \$143.11)</i>	
Demolition/Secure Service*	Actual Cost
<i>(fee category and amount existing and moved from another section)</i>	
<u>Structural Engineer Assessment</u>	<u>1,000.00</u>
Asbestos Sampling and Abatement	Actual Cost
<i>(fee category and amount existing and moved from another section)</i>	
<u>Extension Fee</u>	<u>200.00</u>
Stipulated Agreement Preparation – Residential Property	<u>300.00</u>
<i>(fee category and amount existing and moved from another section)</i>	
<u>Stipulated Agreement Preparation – Commercial Property</u>	<u>500.00</u>
<u>LM</u>	
<u>PEER REVIEW</u>	
Initial review fee per discipline/trade for each review associated with the approval of a Peer Review as required by the Building Official	<u>190.08</u>
Resubmittal review fee per discipline/trade associated with the approval of a Peer Review as required by the Building Official	<u>71.28</u>

MN.**CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION**

The following fees shall be paid for all uses. All structures are issued permanent Certificated of Occupancy or Completion that shall remain valid for an unlimited time unless revoked for cause or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure 49.88

Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance) 49.88

NO.**TEMPORARY PERMIT – CONSTRUCTION NOISE**

Temporary permit related to construction noise pursuant to Sec. 21-28 of the Code of Miami-Dade County 130.00

II. NEIGHBORHOOD COMPLIANCE FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A. Case Processing Recovery Fees

Case Processing Fee	500.00
<u>Inspections Requiring Overtime</u>	<u>300.00</u>
Inspection (each)	400.00 200.00
Photographs	1,502.00
Surveys and Other Exhibits	Actual Cost
County Attorney's fees	Actual Cost
Court Filing Fees (each document)	Actual Cost
Extension Fees	150.00 200.00
Stipulated Agreement Preparation	300.00
<u>Case Preparation Fee</u>	<u>200.00</u>

B. Code of Miami-Dade County-Chapters 17, 17A, and 17B

(Minimum Housing)	
Case Processing Fee - each	360.00 500.00
Photographs - each	1,502.00
Inspection - each	75.00 200.00
Posting of Notices - each	50.10 80.00
Title Search	Actual Cost
Final Order	100.00
Court Reporting Transcription	50.00
(Plus Transcript/Actual Cost)	
Legal Advertisement	Actual Cost

	<u>Remediation Bid</u> Processing Fee	400.00 <u>200.00</u>
	Demolition/Secure Services	Actual Cost
	Asbestos Sampling and Abatement	Actual Cost
C.	<i>Surveys by County Department</i>	Actual Cost
D.	<i>Returned check charges per check</i> \$20.00 or 5% of check amount (F.S. 832.07) plus \$1.50 bank charge or other rate as amended from time to time.	
E.	<i>Interest</i> Interest charges at the rate of 10% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.	
F.	<i>Special Projects</i> A fee equal to actual staff time and related costs shall be assessed for special projects. Such special fee only will be levied for requests in accord with Administrative Order 4-48.	
G.	<i>Chapter 17A-19 Annual Foreclosure Registry Fee</i> 125.00	

III. LIEN FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

A.	<i>Lien Settlement/Collection Processing Fees</i>	
1.	Lien Release Processing Fee (per lien) (capped at \$500 for unit owners obtaining partial releases of lien recorded against the association for common area violations)	75.00
2.	Lien Payoff/Estoppel Letter	75.00
3.	Lien/Recordation/Cancellation of Notices - each	Actual Cost
4.	Continuing Penalties	Actual Cost
5.	Research Fee - each <u>folio and per database</u>	425.00 <u>150.00</u>
6.	Posting of Notices – each <u>(except simultaneous postings)</u>	50.40 <u>80.00</u>

7.	<u>Lien Compliance Inspection</u>	<u>200.00</u>
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IV. LEGAL FEES:

The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

<u>A.</u>	<u>GENERAL FEES</u>	
	1. <u>Legal Referral Preparation Fee (not incl. CAO legal fees)</u>	<u>500.00</u>
	2. <u>Civil Injunction Preparation Fee (not incl. CAO legal fees)</u>	<u>500.00</u>
	3. <u>Demand Letter Preparation Fee (not incl. CAO legal fees)</u>	<u>250.00</u>
	4. <u>Inspection Warrant Preparation Fee (not incl. CAO legal fees)</u>	<u>800.00</u>
	5. <u>Stipulated Agreement Preparation – Residential Property (not incl. CAO legal fees)</u>	<u>300.00</u>
	6. <u>Stipulated Agreement Preparation – Commercial Property (not incl. CAO legal fees)</u>	<u>500.00</u>

**IV. BOARDS AND BUILDING CODE
ADMISTRATION FEES**

<u>A.</u>	<u>GENERAL FEES</u>	
	1. Recording fees in connection with those matters to be recorded	Established by Clerk of the Court
	2. Research matters extraneous to normal activities	Actual staff time and costs
	3. RER SURCHARGE	
	A Boards and Building Code Administration Surcharge of seven and one half (7.5%) percent on all Boards and Building Code fees in Section IV except for Contractor Licensing and Enforcement fees listed in Sub-section C, Copies of Records fees in Sub-section D, and the Code Administration fees in Sub-section E. This surcharge is to be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.	

<u>B.</u>	<u>PRODUCT CONTROL FEES</u>	
	1. New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance auditing), valid for a period of five (5) years	4,000.00

2.	Revision of notice of acceptance with respect to certification of products, materials, or systems	1,500.00
3.	New Application fee for the accreditation of testing laboratories valid for a period of five (5) years	4,000.00
a)	Renewal of testing laboratory accreditation for a period of five (5) years	1,500.00
b)	Revision of an existing testing laboratory certificate accreditation	1,500.00
4.	Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations	Actual Cost
5.	Renewal of certification, prior to expiration, valid for a period of five (5) years	1,500.00
6.	Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years	1,000.00
7.	Florida Building Code books, supplements, and additions, and all publications and automated informationsystems	Cost of production, publication and distribution
8.	Application fee for the review and approval of building material(s) for special project on a one-time basis	Actual Cost
9.	Expedited review for certification performed by outside consultants, in addition to regular application fee	Actual Cost
C.	CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES, AND BOARD FEES	
1.	APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE <i>(This same fee also applies to contractors who make application for each additional qualifying agents)</i>	315.00
a)	Change of affiliation	350.00
b)	Inactivation of certificate	150.00
2.	APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE	80.00

a)	Certificate of Eligibility		315.00
b)	Certificate of Competency for masters, installers, welding inspectors		315.00
c)	Certificate of Competency for journeymen and maintenance Personnel		240.00
3.	CERTIFICATES FOR NON-TRANSFERABLE RENEWAL	1 YEAR	2 YEARS
a)	The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date*** shall require payment of the following fees:		
	1) Contractors, subcontractors, specialty contractors and welding inspectors	60.00	120.00
	2) Qualifying agent for building and engineering contractor categories	60.00	120.00
	3) Masters, journeymen, installers, and maintenance personnel	60.00	120.00
b)	Registration fee for State of Florida Certified Contractors	30.00	60.00
c)	Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County	25.00	50.00
d)	Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for six (6) months only)		150.00
e)	Duplicate certificates (all types)		20.00
***Section 163.211, Florida Statutes, preempts local occupational licenses to the State, effective July 1, 2021; provided, however, that occupational licenses issued by local jurisdictions, including those related to construction-related occupations, will <u>not</u> be prohibited <u>until</u> after July 1, 2023 <u>2025</u>, <u>in those jurisdictions that impose occupational licenses before January 1, 2021</u>. Therefore, between October 1, 2022 <u>2024</u> and June 30, 2023 <u>2025</u>, applicants seeking a new license or renewal for those construction-related specialty licenses will be issued a license or have their prior license renewed with an expiration date of July 1, 2024 <u>2025</u>. Accordingly, the license fee will be prorated to cover only the licensure period between the date of issuance or renewal and the statutory July 1, 2023 <u>2025</u> expiration date.			
4.	LATE CERTIFICATE OF COMPETENCY RENEWAL FEES		
	All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.		
	a) Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.		
	b) Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.		
5.	PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER		
	Per affidavit		50.00

6.	CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT Per page	3.50
7.	ADDITIONAL CREDIT REPORTS	12.00
8.	PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS Construction Trades Qualifying Board, Unsafe Structures Board, or other Administrative Board preparation of a certified copy of the record (to be paid at the time of the request).	275.00
9.	REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS	200.00
10.	REVIEW OF CONTINUING EDUCATION COURSE APPLICATION A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.	
11.	CRIMINAL CASE PROCESSING COST RECOVERY COST <u>The following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.</u>	
	Case processing Fee	500.00
	Inspection – each	60.00 <u>200.00</u>
	Photographs – each	4.50 <u>2.00</u>
	Corporate Information	20.00
	<u>Case Preparation Fee</u>	<u>200.00</u>
	Court Appearance – each	60.00
	Posting of Notices – each	50.40 <u>80.00</u>
12.	Code of Miami-Dade County – CHAPTER 8 (UNSAFE STRUCTURES BOARD)	
	Case intake processing Fee	350.00
	Photographs – each	4.50 <u>2.00</u>
	Inspection Fee	440.00 <u>250.00</u>
	Re-inspection Fee <u>Inspections Requiring Overtime</u>	75.00 <u>300.00</u>
	Posting of Notices – each	30.00 <u>80.00</u>
	Unsafe Structures Board Fee	125.00
	Court Reporting Transcription	Actual Cost
	Legal Advertisement	Actual Cost

13. CONTRACTOR ENFORCEMENT/DISCIPLINE FEES

The Following fees shall be in effect through September 30, 2025. Each October 1 thereafter, the fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

CONTRACTOR ENFORCEMENT

Case processing Fee	500.00
Field Inspection	100.00 200.00
Personal Service of Notices – each	50.40 80.00
Photographs – each	1.50 2.00
Probable Cause Hearing	50.00 250.00
Formal Hearing per hour	50.00 500.00
Disciplinary Complaints Preparations and Service	200.00
Recordation/Removal of Board Order	35.00 100.00
County Attorney (Board Representation) – per hour	100.00
Stipulated Agreement Preparation	300.00
Court Reporting Transcription	Actual Cost
Extension Fee (for Contractor Enforcement Cases)	150.00 200.00
<u>Case Preparation Fee</u>	<u>200.00</u>

D. COPIES OF RECORDS

Single-sided copies - per page	0.15
Double-sided copies - per page	0.20
Certified copies - per page	1.00
Notary public service - per document	1.00

E. ASSESSMENT OF CODE ADMINISTRATION FEE

Per Miami-Dade County Code Section 8-12, each Building Official of Miami-Dade County shall assess a code administration fee of: 0.60

per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit

These code administration fees shall be used to fund incremental direct costs and reasonable indirect costs that are directly related to enforcing the Florida Building Code.

VALUE OF WORK CALCULATION

1)	Building Code occupancy Groups S1 and F (Storage and Industrial) - per square foot of construction;	56.25
2)	All other occupancy groups - per square foot of construction; or	81.25
3)	For Large and unusual projects, the value of the work shall be the actual cost of such work determined by the applicant and approved by the Building Official	Actual Cost

I.O. No.: 4-4
 Ordered: 9/~~21~~19/20232024
 Effective: 10/01/20232024

MIAMI-DADE COUNTY
 IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:

The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
 to form and legal sufficiency _____

EFFECTIVE OCTOBER 1, 20~~24~~²³

FFMC – T No 010



TERMINAL TARIFF No. 010

RATES RULES AND REGULATIONS
FOR THE SEAPORT FACILITIES
OF MIAMI-DADE COUNTY FLORIDA

THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MAYOR UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER; MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

FOR FURTHER INFORMATION ADDRESS

PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 347-4800

Table of contents

Table of contents	i
Correction Sheet	A
Units of Weight & Measure	B
Metric Conversion Guide	C
Section One: Definitions	1
101. Berth Assignment.....	1
102. Berth Day	1
105. County.....	1
106. County Commission	1
107. County Mayor	1
108. Dangerous Cargo	1
109. Dockage	1
111. Facility Security Plan (FSP)	1
112. Fiscal Year	1
113. Free Time	1
114. Handling	2
115. Heavy Lift	2
Port Legal Holidays	2
Loading and Unloading.....	2
Operator	2
Non-Operating Port.....	2
116. Notice of Violation	3
122. Person	3
123. Point of Rest.....	3
124. Port Director	3
125. Dante B. Fascell Port of Miami-Dade	3
126. Multi-Day Cruise Parking Revenue	3

127. Port Commissioning Agent	3
113. Greeter	2
114. Handling	2
115. Heavy Lift	2
116. Port Legal Holidays	2
117. Loading and Unloading	2
118. Operator	2
119. Non-Operating Port	3
120. Notice of Violation	3
122. Person	3
123. Point of Rest.....	3
124. Port Director	3
125. Dante B. Fascell Port of Miami-Dade.....	3
126. Multi-Day Cruise Parking Revenue	3
127. Port Commissioning Agent	3
128. Port Terminal	3
130. Seaport Department	4
131. Ship Agent.....	4
132. Small Boat	4
133. Small Passenger Vessel	4
134. Tariff.....	4
136. Terminal Storage.....	4
137. Usage	4
138. Vessel	4
139. Wharf Demurrage	4
140. Wharfage, Cargo	4
141. Wharfage, Passenger	5
Section Two: General Rules & Regulations.....	6

Applicability of Tariff	6
200. Application of Tariff and Supplements	6
202. Consent to Terms of Tariff.....	6
204. Appeals	6
Administrative Restrictions, Limitations, and Requirements.....	7
210. General Restrictions and Limitations.....	7
211. PortMiami Personnel Fees	7
212. Disclaimer for Loss or Damage	8
213. Placement Goods Not to Be Bailment	8
214. Abandoned Cargo	8
215. PortMiami Administrative Fee.....	9
216. Furnishing Cargo Statements and Vessel Reports	9
217. Late Documentation on Service Fee	9
218. Payment of Bills	9
219. Temporary Emergency Changes to Tariff	11
220. Access to Records	12
221. Indemnification	12
222. Payment Guarantee.....	12
223. Emergency tariff waiver for hurricanes and natural disasters.....	12
224. Insurance.....	13
226. Returned Check Service Fee	14
227. Inaugural Activities	14
Section Three: Rules & Regulations for Vessels.....	16
Navigation	16
230. Anchorage or Obstruction in Turning Basins and Channels.....	16
232. Lights at Night	15
234. Pollution of Air and Water	16
236. Speed	17

Berthing.....	17
240. Application for Berth	17
241. Assignment of Berth and Rail Facilities.....	17
242. Change of Berth	17
243. Unauthorized Berthing	18
244. Vessel to be Continuously Worked.....	18
245. Vessel Fire Notification	18
246. Man Overboard.....	18
247. Tug Requirements	18
Section Four: Rules & Regulations for Wharves	20
Allocation of Space	20
250. General	20
252. Leasing	20
254. Third-Party Contracts	20
Wharves	20
260. Cleanliness of Premises	20
261. Boat Cradle Removal	21
262. Damage to Facilities	21
264. Emergencies.....	21
266. Explosives, inflammable, <u>and</u> other hazardous materials	21
268. Loitering on Port Property.....	21
270. Signs.....	22
272. Smoking	22
274. Solicitation	22
276. Vehicles.....	22
278. Security	22
279. Use of and Responsibility for Seaport TWIC Readers	23
280. Wharf Obstruction	23

Section Five: Dockage	24
Dockage	24
300. Basis of Charge	24
302. Duration of Dockage	24
303. Dockage for Cultural, Charitable Events	24
304. Dockage For Unauthorized Berthing	24
305. Dockage Rates for Tugs.....	24
306. Dockage Charges Except for Government Vessels and Ocean Research Vessels.....	24
308. Dockage Charge For Military, Historical, and Heritage Vessels.....	25
309. Dockage Charges For Ocean Research Vessels	25
310. Minimum Charge	25
311. Berthing For Clearance	25
312. Dockage Rates For Vessel Wet Docking.....	25
<u>313. Dockage Charges For Miami-Dade County Agencies.....</u>	<u>25</u>
<u>313.314.</u>	<u>D</u>
<u>Dockage Rates for Yachts</u>	
Section Six: Wharfage	26
Wharfage.....	26
404. Ship's Stores.....	26
405. Calculation Of Cargo Tonnage	26
406. Cargo Wharfage Charges	26
407. Passenger Wharfage Charges For Small Passenger Vessels.....	26
408. Passenger Wharfage Charges Except Small Passenger Vessels	27
414. Transshipments	27
Section Seven: Wharf Demurrage & Terminal Storage	28
Wharf Demurrage.....	28
500. Free Time Allowance	28
502. Computation Of Free Time	28

504. Wharf Demurrage Charges	28
506. Non-Shipment By Water	28
508. Terminal Storage Charges.....	29
512. Minimum Storage Charges	29
Section Eight: Container Crane Facility	30
Container Gantry Crane Facility.....	30
550. Container Gantry Crane Rules And Regulations	30
560. Crane Rates (A)(R).....	31
570. Container Gantry Crane Characteristics.....	31
580. Payment For Rental Of Cranes.....	32
584. Heavy Lift Charges	32
586. Crane Condition	32
588. Damages Sustained To Crane	33
596. Cleaning Facilities.....	33
Section Nine: Rentals & Leases	34
602. Rental of Space	34
604. Open Ground Leases	37
605. Inside Fencing	38
606. Other	38
607. Lease Documents Late Fee	38
608. Lease Permits And Licenses	39
609. Lease Environmental Protection And Indemnities	39
Section Nine-A: Foreign Trade Zone	40
610. PortMiami Foreign Trade Zone No. 281	40
Section Ten: Miscellaneous Charges.....	42
700. Fresh Water	42
701. Fresh Water Unit Connection Replacement.....	42
705. Electric Current For Refrigerated Units	41

707. Harbor Fee	42
709. Vehicle Examination Facility Charge	43
710. Vehicle Parking At The Port	43
714. Annual Permit Fees.....	44
715. Port Identification Cards and Special Dock Parking Permit	51
716. Liquefied Natural Gas (LNG) Bunkering	52
717. Shore Power	53
Section Eleven: General Information	57
800. Miami Harbor	57
802. Main Channel.....	57
806. Fisherman's Channel.....	57
807. Lummus Turning Basin.....	57
808. Main Turning Basin	57
809. Western Turning Basin.....	57
810. Fisher Island Turning Basin	57
816. Anchorage	57
818. Tides And Tidal Currents.....	58
850. Port Facilities And Specifications	58
Index	60

Correction Sheet

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording or item number which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

Units of Weight & Measure

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1	Acres	43,560	Square Feet
1	Kilogram	2.2046	Pounds
1,000	Kilograms	2,204.62	Pounds (1 Metric Ton)
1	Pound	0.4536	Kilograms
2,000	Pounds	907.1847	Kilograms (1 Short Ton)
1	Metric Ton (1 Kilo Ton)	1.1023	Short Tons
1	Short Ton	2,000	Pounds
1	Short Ton	0.9072	Metric Tons
1	Long Ton	2,240	Pounds
1	Foot	0.3048	Meter
1	Meter	3.2808	Feet
1	Cubic Foot	0.0283	Cubic Meters
1	Cubic Meter	35.315	Cubic Feet
1	Bushel Grain (US) 60 Pounds	27.216	Kilograms
1	Barrel (US) 42 Gallons	158.9873	Liters
1	Cubic Meter	423.792	Ft. Board Measure
1,000	Ft. Board Measure	83.33	Cubic Feet
1,000	Ft. Board Measure	2.36	Cubic Meters
6.4	Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1	Liter	0.2642	Gallons
1	Gallon	3.7854	Liters
1	Gallon (Fresh Water)	8.34	Pounds

Metric Conversion Guide (C)

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	0.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilometers	0.4536
Quarts (Dry)	Liters	0.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	0.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

Unless otherwise specified, all tons in the Tariff are short tons.

Section One: Definitions

101. BERTH ASSIGNMENT

The granting of permission to use a specified berth.

102. BERTH DAY

Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.

105. COUNTY (C)

Miami-Dade County is organized and existing under and by ~~the virtue~~virtue of the laws of the State of Florida and situated in the County of Miami-Dade in Florida.

106. COUNTY COMMISSION

The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County. The term is synonymous with “Board of County Commissioners”, the “Board” and “BCC”.

107. COUNTY MAYOR

The administrative head of Miami-Dade County who is responsible for the efficient operation of all County Departments.

108. DANGEROUS CARGO

Dangerous Cargo (includes hazardous materials, explosives, radioactive materials, etc.) items included in Title 33 of the Code of Federal Regulations Section 160.204 and further defined in sections referenced therein.

109. DOCKAGE (C)

The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed. For avoidance of doubt, dockage charges do not include the provision of shore power, water, or any other utility or ~~utility-utility~~-related service, or other service, to the vessel.

111. FACILITY SECURITY PLAN (FSP)

A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.

112. FISCAL YEAR

Any twelve (12) months period from October 1st to September 30th of the following year.

113. FREE TIME

The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.

Tariff No. 010

SECTION TWO: GENERAL RULES & REGULATIONS

114. GREETER (I)

Ground transportation greeters are employees or agents of pre-arranged ground transportation companies, other than TNCs/TNEs, -that greet, receive, locate, or otherwise assist pre-arranged ground transportation passengers (other than TNC or TNE passengers) at PortMiami, excluding drivers.-

114.115. HANDLING

The service of physically moving cargo between point of rest and any place on the terminal facility, other than the end of ship's tackle.

115.116. HEAVY LIFT

The service of providing heavy lift cranes and equipment for lifting cargo.

116.117. PORT LEGAL HOLIDAYS (For billing purposes only)

New Year's Eve _____	January 1
Martin Luther King's Birthday	3 rd Monday in January
Presidents' Day	3 rd Monday in February
Law Enforcement Appreciation Day	<u>May 12</u>
Memorial Day	Last Monday in May
Juneteenth _____	June 19 (observed June 19 or the following business day)
Independence Day _____	July 4
Labor Day ^{1st} _____	Monday in September
Columbus Day _____	2 nd Monday in October
Veterans' Day _____	November 11
Thanksgiving Day	4 th Thursday in November
Day after Thanksgiving	4 th Friday in November
Christmas Day	December 25 (Observed December 25 or the following business day)

In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.

117.118. LOADING AND UNLOADING

The service of loading or unloading cargo between any place on the terminal or water and railroad cars, trucks, vessels, ferries, lighters or barges, or any other means of conveyance to or from the terminal facility or water.

118.119. OPERATOR

Any person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

119.120. NON-OPERATING PORT (C)

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

Port ~~Miami-of Miami-Dade~~ does not provide longshoremen, checkers, or handlers for cargo or baggage; nor does it handle, count or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Permit Section.

120.121. NOTICE OF VIOLATION

A notice issued by the United States Coast Guard or other federal, state, or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.

122. PERSON

"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include without limitations municipal, governmental, and public bodies and their agents, when such bodies or agents are using the Port terminal facility.

123. POINT OF REST

The area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.

124. PORT DIRECTOR

This term is synonymous with the term "Seaport Director".

125. DANTE B. FASCELL PORT OF MIAMI-DADE

This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade," "PortMiami" or "PortMiami-Dade".

126. MULTI-DAY CRUISE PARKING REVENUE (C)

For purposes of multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights, for clarification purposes, such multi-day cruise parking revenue sharing shall not include any parking revenue derived from or associated with daily cruises, non-revenue cruises, ferry services, cruises less than 24 hours in duration, cruises to nowhere, non-multi-day cruise events, or any other category of service excluded from multi-day cruise parking revenue by or under any terms of this Tariff or the subject multi-day cruise lines' respective preferential berthing or other contracts with the County.

127. PORT COMMISSIONING AGENT ~~(H)~~

Individual(s) designated by the Director to certify that a vessel has successfully completed the Commissioning process ~~so as~~ to allow the vessel to successfully plug into the shore power system at PortMiami.

128. PORT TERMINAL (C)

One or more structures comprising a terminal unit, ~~and~~ including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or

Tariff No. 010

SECTION TWO: GENERAL RULES & REGULATIONS

unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.

130. SEAPORT DEPARTMENT (C)

The department of Miami-Dade County ~~created~~ was created to operate, manage, and develop the Seaport and terminal facilities of Miami-Dade County.

131. SHIP AGENT (C)

The vessel representative is responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at ~~PortMiami~~ the Port of Miami.

132. SMALL BOAT

A vessel having a container/trailer capacity of 750 TEUs or less.

133. SMALL PASSENGER VESSEL

A passenger vessel with an overall length of less than 300 feet shall be deemed a "Small Passenger Vessel."

134. TARIFF

A publication containing the rates, charges, rules regulations, and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.

136. TERMINAL STORAGE

The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage, and refrigerated storage, after storage arrangements have been made.

137. USAGE

The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter, or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.

138. VESSEL

Except as otherwise provided in individual items, the term "vessel" means floating craft of every description and shall include in its meanings the term "owners and agents" thereof.

139. WHARF DEMURRAGE (C)

A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining

Tariff No. 010

SECTION TWO: GENERAL RULES & REGULATIONS

in or on terminal facilities after the expiration of an authorized storage period.

140. WHARFAGE, CARGO (C)

A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to the wharf. Wharfage is solely the charge for use of the wharf and does not include the provision of shore power, water, or any other utility or ~~utility-utility~~-related service to the vessel, nor does it include charges for any other service.

141. WHARFAGE, PASSENGER (C)

A charge assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of the wharf and other passenger facilities and does not include the provision of shore power, water, or any other utility or ~~utility-utility~~-related service to the vessel, nor does it include charges for any other service.

Section Two: General Rules & Regulations

Applicability of Tariff

200. APPLICATION OF TARIFF AND SUPPLEMENTS (C)

The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and/or facilities owned and/or operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff.

The Seaport Director shall have the authority to deny, cancel, refuse, suspend, or revoke a company's permit when that company has violated tariff rules and regulations, ~~or has violated~~ violated established Port procedures, ~~or has~~ withheld or falsified information, or has been involved in any type of unlawful activity.

202. CONSENT TO TERMS OF TARIFF

The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein provided, however, that to the extent a separate and effective written contract approved by the Miami-Dade Board of County Commissioners expressly or specifically supersedes one or more items, rates, or provisions of this Tariff, the expressly or specifically superseding contract term(s) or rate(s) shall exclusively control, but only to the limited extent particular items, rates and/or provisions of this Tariff are expressly or specifically superseded thereby, with all non-superseded items, rates, and provisions of the Tariff (as may be amended by County from time to time) remaining applicable notwithstanding the existence of a Board-approved and Port related written contract.

204. APPEALS

A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.

Tariff No. 010

SECTION TWO: GENERAL RULES & REGULATIONS

Administrative Restrictions, Limitations, and Requirements210. GENERAL RESTRICTIONS AND LIMITATIONS (C)

The Seaport Department is not obligated to provide storage or accommodation for property ~~which that~~ has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond the reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Port Director.

The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary ~~with to~~ the Port Director.

The Seaport Department is not obligated to issue any permit, including a stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using ~~the Port of Miami-Dade~~PortMiami and its facilities, and does not lead ~~the Port of Miami-Dade~~PortMiami to uncertainty, disruption and/or unstable environment in the rendering of such services.

211. PORTMIAMI PERSONNEL FEES (A)

Port Related Industry and Special Events and Port User Requests for Port Services. Seaport users, customers, and tenants requesting, reserving, or otherwise using PortMiami facilities or services, or both, for ~~Port-Port~~-related industry or special events or otherwise shall be responsible for all applicable Tariff fees and requirements, including, without limitation, the costs of all Port provided or necessitated services, to be determined based on the below-listed rates, with a minimum of four (4) hours per event or requested service. Overtime rates may apply depending on the length and hour of the event. The fee may be waived or reduced, in whole or in part, at the discretion of the Port Director for County or Seaport sponsored events.

Rates, per hour, per employee, with a minimum of 4 hours per event

	Regular Hours	Overtime Hours
Cruise Operations Escorts	\$34.01 <u>35.03</u>	\$51.01 <u>52.54</u>
Maintenance Mechanic	\$54.64 <u>56.28</u>	\$81.96 <u>84.42</u>
Mechanic Supervisor	\$66.40 <u>64.47</u>	\$97.25 <u>100.17</u>
Painter	\$45.90 <u>47.28</u>	\$68.85 <u>70.92</u>
Electrician	\$67.53 <u>65.56</u>	\$101.29 <u>98.34</u>
Carpenter	\$65.28 <u>63.38</u>	\$97.92 <u>95.07</u>
Custodial Worker	\$36.02 <u>34.97</u>	\$55.15 <u>53.54</u>
Custodial Worker Part Time	\$26.42 <u>25.65</u>	\$39.62 <u>38.47</u>
Labor Supervisor 2	\$54.02 <u>52.45</u>	\$82.16 <u>79.77</u>
Semi-Skilled Laborer	\$40.52 <u>39.34</u>	\$61.90 <u>60.10</u>

	Regular Hours	Overtime Hours
Laborer.....	\$45.0243.71	\$66.4164.47
Auto Equipment Operator 2.....	\$52.9051.36	\$78.7876.49
Office Support Specialist.....	\$37.2236.14	\$55.8454.21
Seaport Facilities Supervisor.....	\$77.6675.40	\$115.93112.55
Security SES.....	\$66.4064.47	\$100.1797.25
Security SES 2.....	\$79.9177.58	\$119.30115.83
Terminal Operations Specialist	\$41.86	\$61.62

212. DISCLAIMER FOR LOSS OR DAMAGE (C)

The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or ~~for~~ any delay to same.

The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities due to by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.

The Seaport Department shall not be responsible for delay, loss, or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.

The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.

The Seaport Department shall not be relieved from liability for occurrences ~~which that~~ are caused solely by its own negligence.

213. PLACEMENT GOODS NOT TO BE BAILMENT

The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.

214. ABANDONED CARGO (C)

Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises or remove it and place it in storage off ~~the~~ Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Port Director determines the final abandonment of cargo in any instance, he shall dispose of the same under established County procedures.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS****215. PORTMIAMI ADMINISTRATIVE FEE (C)-(C)**

A twenty-percent (20%) administrative fee may be charged for (i) every special service contract/agreement Seaport staff is asked to execute and manage on behalf of a port user or (ii) any cost incurred by or on behalf of the Seaport when exercising its rights under Tariff Item 260 or other self-help rights set forth in this Tariff No. 010 or otherwise or (iii) the costs of any other service that the Port provides at the request of a Port user that is not already required to be provided under the terms of this Tariff or a contractual agreement with such Port user.

Special services could include, but are not limited to, requested Customs and Border Protection's Reimbursement Program, security, maintenance, repair, custodial, and/or stevedoring services. The twenty (20%) administrative fees will be applied to the total charges, including any late penalties, all of which shall be due to the Port within thirty (30) calendar days of receipt of an invoice ~~therefore~~.

216. FURNISHING CARGO & CRUISE STATEMENTS AND VESSEL REPORTS (C)

All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Port Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Port Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.

For cargo vessels, it is the stevedores' responsibility to provide ~~the Port of Miami-Dade~~ PortMiami with complete loading and discharge guides to verify the vessel manifest(s). Companies holding an active stevedoring permit at PortMiami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than two calendar days after vessel departure in a format acceptable to the Port Director. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.

217. LATE DOCUMENTATION ON SERVICE FEE (C)

A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays, and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or ~~for~~ the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).

218. PAYMENT OF BILLS AND ONLINE PAYMENTS-(C)

All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

All invoices being disputed by or on behalf of port users, customers, or either's respective agents or employees must be disputed within 30 days of the invoice date, except where payment of any Port fees,

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

costs, or pass-through costs, fees, or charged must be paid hereunder within a shorter period than thirty days (from invoicing or otherwise), then, in such event, such invoiced fees, charges, and/or costs must be disputed in writing by the (shorter) payment due date provided hereunder or in the subject invoice. Any invoice dispute not timely submitted in writing as required above shall be deemed waived.

Any invoice remaining unpaid ~~the~~ on the last day of the month following the month billed, or, where applicable, remaining unpaid on the last day of any shorter payment period set forth in the subject Port invoice or otherwise required in this Tariff, is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a late fee of one- and one-half percent (1-1/2%) simple interest for each month or pro rata fraction thereof that said invoice remains delinquent at the end of the month or such lesser payment period as may be otherwise provided in the invoice or elsewhere in this Tariff.

If collection procedures are pursued, an additional collection fee of up to 30% of the amount of the delinquent invoice will be added to the invoice amount. This collection fee will reimburse the Port for any amount due or paid to the Miami-Dade Finance Department for their collection effort. Payment of an invoice at PortMiami after the invoice has been sent to the Miami-Dade Finance Department for collection does not waive the collection fee.

Collection procedures include, but are not limited to, sending the delinquent invoice to the Collection Division of the Miami-Dade Finance Department at 111 NW 1st Street, 26th Floor, Miami, Florida 33128.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Port Director, at his/her discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Port Director or his/her designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent Company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners, or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services are performed or facilities used.

Sales Tax

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

Applicable sales taxes are further explained in Florida Statute Title XIV, Chapter 212 "Tax on Sale, Use, and Other Transactions". Current sales tax rate is ~~6.83.00~~% on Commercial Real Property Rental, and 7.00% on everything else.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage, and payment guarantee, as per Items 714 and 222 of the Tariff.

On-Line Payments

Invoices can be paid on-line using the Port's SeaPal online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions.

Invoices of \$10,000 or less can also be paid online using a credit card subject to a 2.5% fee payable at the time of payment. There are no processing charges for any honored and successful e-check transactions.

All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one-time basis. For companies that infrequently visit the Port, less than 5 times per year, prior arrangements for a trip and payment must be made and communicated through the permit section at the Port before the company's vehicle(s) visit the Port.

Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port's SeaPal online payment service.

All e-check transactions which are dishonored by the servicing bank due to nonsufficient funds (NFS), will also be treated pursuant to Florida Statute (F.S. 832.07) and as previously noted in this section.

219. TEMPORARY EMERGENCY CHANGES TO TARIFF (C)

The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes must be consistent with the provisions of Item 200, be documented and submitted to the Office of the Miami-Dade County Mayor, with copies to the County Finance and Budget Directors, and require a prior written finding by the Seaport Director that such changes will not result in the Seaport producing ~~less-fewer~~ Revenues (as defined in the Seaport's Bond Ordinance (Ord. No. 88-66) as amended) unless, in the opinion of the Seaport Director, overall Port rates, fees, rentals, and other charges, as so changed, revised, or reduced, will produce sufficient Revenues to comply with the coverage and other requirements set forth in Section 501(c) of Ordinance 88-66 as amended.

If such temporary changes are to remain in place for a period of over twelve months or more than one fiscal year, they shall be submitted to the Board of County Commissioners for approval as part of the Seaport's budget for the following fiscal year.

Tariff No. 010

SECTION TWO: GENERAL RULES & REGULATIONS

220. ACCESS TO RECORDS

All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.

221. INDEMNIFICATION

All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents, and instrumentalities from any and all liability, fines, losses, or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines, and losses in connection therewith and shall investigate and defend all claims, suits, or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.

222. PAYMENT GUARANTEE (C)

Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo, and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Port Director is authorized to determine and fix the amount of the required Payment Guarantee. The Port Director is also authorized to designate the persons who shall be required to post the bond required by this section.

Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a payment guarantee prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month-to-month lease term and ninety (90) days for 1 to 5-year lease terms. Lessee may elect to post said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC), or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.

223. EMERGENCY TARIFF WAIVER FOR HURRICANES AND NATURAL DISASTERS (C)

The Seaport Director or his/her designee, at his sole discretion, shall have the right to reduce or waive applicable Port fees for donated humanitarian relief efforts in case of a declared emergency by the President of the United States, the Governor of the State of Florida, or another state, or for a natural disaster suffered by a country served by an ocean carrier and/or cruise line customer of PortMiami.

Such waivers and/or reductions may include dockage, wharfage, and crane rates per participating ocean carrier or cruise line. In lieu of Tariff rates, the Director shall have the right to reduce or waive rates set forth in the various County-approved cargo terminal agreements and/or approved agreements with cruise lines.

Tariff No. 010**SECTION TWO: GENERAL RULES & REGULATIONS**

Such waivers and/or reductions shall be limited to those ocean carriers and/or cruise lines who are also waiving their transportation fees for donated hurricane relief supplies relating to food, lodging, medicine, construction materials and equipment, and/or resources provided by governmental or charitable agencies. In order to qualify for such waiver or reduction, the participating ocean carrier or cruise line must verify and provide documentation to the Port, including a manifest or certified statement identifying those items that may qualify for such waiver or reduction.

224. INSURANCE (C)

The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities are required to carry both Comprehensive General Liability Insurance and Auto Liability Insurance. Certificates of Liability Insurance must show Miami-Dade County as Certificate Holder and indicate that insurance coverage meets the following minimum requirements: (1) Commercial General Liability Insurance on a comprehensive basis in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage; and (2) Automobile Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. Miami-Dade County must be shown as an additional insured with respect to both policies. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.

Companies unable to provide valid proof of insurance (other than TNCs/TNEs) will be immediately required to cease operations and will have their permits automatically suspended until valid proof of insurance is received and validated by the Permits Section. Companies falsifying insurance documentation will be automatically subject to a \$1,000 ~~administrative fee~~ ~~fine~~ and the immediate suspension of the permit for a duration determined by the Port Director or designee.

Insurance Requirements for Cartage Companies

All cartage companies doing business at PortMiami must comply with the insurance requirements set forth in Section 224 of this Tariff and must provide the Permits Section with a Certificate of Liability Insurance listing all insured drivers and vehicles. Any and all changes to the company's driver/fleet schedule must be reported immediately. It is the company's responsibility to maintain their company's driver and insurance records up to date. Failure to do so may result in the suspension of the company's permit for a period determined by the Port Director or designee.

Information submitted by the insurance company and/or the managing general agent concerning insured drivers/vehicles will be compared to the Port's identification system as to the number of issued Port ID cards. Any discrepancies must be remedied within two (2) business days after notice from the Port, or in the event a permit holder has a discrepancy more than twice in a fiscal year, an ~~administrative fee~~ ~~fine~~ of \$1,000 will be assessed for the first violation. The second violation will result in the suspension of the permit.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to the Port's Identification & Credentialing Section. A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in suspension of the Port business permit. Reactivation and addition of any cartage company's drivers will be granted only after verifying that the cartage company ~~is in compliance~~complies with the insurance requirements.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver may be required to leave the Port immediately.

All cartage company drivers wishing to work for two companies on one (1) Port identification card must show endorsement and proof of insurance coverage covering the driver's work for each such cartage company from both companies of record.

Insurance Requirements for Stevedores

All stevedores are required to furnish certificates of insurance to the Port and to the crane maintenance management company (Port of Miami Crane Management, Inc.) ~~who~~which reserves the right to deny ~~the~~ use of the crane(s) to any firm supplying false, incomplete, or misleading insurance information.

Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence. Insurance coverage must include USL&H (United States Longshoremen and Harbor Association) coverage as required by the Longshore Act.

Miami-Dade County, Florida (~~Port of Miami-Dade~~PortMiami), and the crane maintenance management company shall be named as an additional name insured.

These requirements are in addition to previous insurance requirements per other sections of this tariff. The above insurance policies shall not be canceled or allowed to expire until thirty days after PortMiami has received written notice thereof from the insurance carrier.

226. RETURNED CHECK SERVICE FEE (C)

A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to ~~the Port of Miami-Dade~~PortMiami, including for collection of unsuccessful or dishonored e- checks transactions, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.

227. INAUGURAL ACTIVITIES (C)

~~In order to~~To promote PortMiami, attract new business, and remain competitive with other ports, upon written request, the Seaport Director may authorize a reduction or waiver of dockage (not to exceed three days), passenger wharfage, and harbor fees for inaugural activities for vessels to be homeported in Miami.

Tariff No. 010

SECTION TWO: GENERAL RULES & REGULATIONS

Upon receipt of an advance written request, prior to the vessel's first call, to waive or reduce fees for inaugural activities, the Seaport Director may authorize such waiver or reduction under the following conditions:

- A. Vessel is new to the Port ~~Miami-of Miami-Dade~~;
- B. Vessel will be homeported at the ~~Port of Miami-Dade~~ PortMiami for the first time; and
- C. Inaugural activities are limited to no more than three sailings and are promotional in nature with non-revenue customers only.

Section Three: Rules & Regulations for Vessels

Navigation

230. ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS (C)

It shall be unlawful for any person, firm, or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge, or other watercraft of any kind in any of the turning basins or channels in ~~PortMiami~~~~the Port of Miami-Dade~~, or to otherwise obstruct navigation, except in cases of actual emergency.

232. LIGHTS AT NIGHT (C)

All vessels, barges, or other watercraft, while anchored, moored, or maneuvering in the waterways of the ~~Port of Miami-Dade~~~~PortMiami~~, must at all times of the night show proper lights.

234. POLLUTION OF AIR AND WATER-~~(A)~~ (C)

It shall be unlawful for any person, firm, or corporation to deposit, place, or discharge into the waterways of ~~the Port of Miami-Dade~~~~PortMiami~~, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, ~~the~~ residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.

All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.

In addition to these regulations, all appropriate federal, state, and local laws, rules, or regulations pertaining to air and water pollution shall be rigidly observed.

In the event of a pollutant spill onto the property or into the waterways at ~~the Port of Miami~~~~PortMiami~~, the party(s) responsible for the spill shall take immediate actions to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party(ies). Cleanup is to be accomplished in the shortest time possible, using ~~industry-industry~~-approved methods, so as to limit in every way possible, damage to the environment.

In any instance where it is determined by ~~the Port of Miami~~~~PortMiami~~ that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), ~~the Port of Miami~~~~PortMiami~~ may order resources, as necessary, to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of twenty (20%) will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including ~~an~~ administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from ~~the Port of Miami~~~~PortMiami~~.

In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as the vessel sails from ~~the Port of Miami~~PortMiami. In the event any oil or hazardous substance is discharged or released into or upon any navigable waterway in a harmful or reportable quantity, the responsible party shall immediately notify the National Response Notification Center (1-800-424-8802) per USCG Requirements.

236. SPEED (C)

It shall be unlawful for vessels or other watercraft to proceed at a speed ~~which-that~~ will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.

Berthing

240. APPLICATION FOR BERTH (C)

The agent for a vessel desiring a berth at ~~the Port of Miami-Dade~~PortMiami shall, as far in advance of the date of docking as possible, make application to the ~~Port of Miami-Dade~~PortMiami berthing office in writing or electronically in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.

A rail operator or the agent for the same desiring temporary use of any on-Port rail track or facility, or both, shall, as far in advance of the desired date as possible, ~~make-submit an~~ application to ~~the Port of PortMiamiMiami-Dade~~ in writing or electronically in the manner prescribed for a track and/or other requested rail facility specifying the date and times of such use and the specific track(s) and facilities sought, the length of train, and any other information that may be requested by the berthing office or other Port staff.

241. ASSIGNMENT OF BERTH AND RAIL FACILITIES (C)

All berthing and rail track and facility assignments shall be made by the Seaport Department and must be rigidly observed. Any vessel ~~which-that~~ does not adhere to an established arrival schedule and conflicts with berth assignments previously made may, at the discretion of the Port, be assigned an alternate berth or await the vacancy of a preferred berth.

~~Port of Miami-Dade~~PortMiami reserves the right to assign berths, tracks, and rail facilities for the optimal utilization of the Seaport's facilities and may impose time limits and other conditions in connection with the assignment of Port berths, gantry cranes, railroad tracks, and/or other Port facilities.

242. CHANGE OF BERTH

Every vessel, boat, barge, or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Port Director has discretionary authority

to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other watercraft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner, or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.

243. UNAUTHORIZED BERTHING (C)

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such a vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.

The Seaport Director may initiate any necessary legal actions and enter into any necessary agreements with the United States Coast Guard, the United States Marshals Service, or any other relevant governmental authorities for the arrest and/or removal of vessels berthed in an unauthorized manner or shifted without the approval of the Seaport Department. Such agreements may include indemnity provisions in favor of the arresting or removing agencies and, subject to the availability of budgeted and legally available funding, require the payment of fees to the arresting or removing agencies or entities contracted by or through the arresting or removing agencies. Fees and costs incurred by the County in connection with such arrest and/or removal shall be recoverable, jointly, and severally, against the vessel and any other responsible entity.

244. VESSEL TO BE CONTINUOUSLY WORKED (C)

Any vessel accepted for berthing at ~~the Port of Miami-Dade~~PortMiami may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or ~~the Port of Miami-Dade~~PortMiami is declared congested by the Port Director.

Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 243 shall apply.

245. VESSEL FIRE NOTIFICATION (C)

In case of fire on board a vessel docked in Port, such vessels should sound a continuous ringing of the ship's electrical bell or continuous sounding of the ship's horn, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signals should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.

246. MAN OVERBOARD (C)

When a person falls overboard, the ship's internal alarm bell should sound three (3) long rings and the ship whistle should blow three (3) long blasts to notify the crew on board and the other ships in the nearby vicinity.

247. TUG REQUIREMENTS (C)

All tug companies holding a business permit with ~~the Port of Miami~~PortMiami must have at least one tractor tug in their fleet available at the Port. Should the permitted company determine that a named tug is to be temporarily taken out of service for repairs, dry docking, temporary re-assignment, or permanently relocated from the Port, a substitute tug of equal or greater capabilities must be available at the Port prior to the removal of the tug being replaced at the permitted company's expense. In all cases, the permitted company must, prior to taking such action, notify the Port Director or designee in writing of the planned change(s). Only after receiving concurrence from the Port Director or ~~designee~~designee can the change(s) be made. Said concurrence will not be unreasonably denied. When an additional tug is required by the Biscayne Bay Pilots guidelines, a tug company operating in PortMiami must provide additional equipment when given reasonable notice. Failure to provide a substitute tug and hindering cargo and/or cruise operations may result in a \$5,000.00 disruption fee per impacted cargo/cruise call.

Minimum Tug Assist Vessel Requirements – Per Individual Company

- At least one (1) operational 6,500 horsepower; 80 ton
- Have adequate vessel fenders to sufficiently and safely perform all berthing assistance and maneuvers with each class of ship and barge
- Be equipped with multiple frequency bridge-to-bridge transceivers for communicating among ships and barges, tug, PortMiami Berthing Office, and harbor pilots
- Must comply with all applicable United States Coast Guard inspection, safety, and other requirements and minimum standards applicable to tugs or other towing vessels.

Section Four: Rules & Regulations for Wharves

Allocation of Space

250. GENERAL (C)

The Port Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Port Director is authorized to move freight or other articles, at the owner's or agent's expense, ~~in order~~ to enforce this item.

In all cases, the objective of space allocation is to ensure maximum flexibility and utilization of available space, both covered and open, and the Port Director shall be the sole judge in the matter.

252. LEASING

Where leasing is involved as for office, warehouse, or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.

254. THIRD PARTY CONTRACTS

Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.

Wharves

260. CLEANLINESS OF PREMISES (A) (C)

All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned, or leased to them. This shall include those parts of the aprons, gutters, rail docks, and truck docks used in connection with any specific loading, unloading, or handling operations and yards.

If such users do not properly clean the facilities or property they have been using or assigned, the Port Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:

Sweeper and staff \$~~225.11~~^{218.55} per hour

Overtime (hour x 1.5) \$~~337.65~~^{327.82} per hour

Holidays (12 per County) \$~~450.20~~^{437.09} per hour

Or

The Port Director, or his/her designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a twenty-percent (20%) administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.

Tariff No. 010

SECTION FOUR: RULES & REGULATIONS FOR WHARVES

Tenants unable to perform these services may request these services on an ~~as-as~~-needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.

261. BOAT CRADLE REMOVAL (C)

It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within ~~the Port of Miami~~PortMiami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.

262. DAMAGE TO FACILITIES-~~(H)~~ (C)

Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. In addition to labor and repair costs, a twenty percent ~~—~~(20%) administrative fee will be applied to any claims. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.

264. EMERGENCIES

Anyone on the Port property at any time becoming aware of an emergency situation of any nature should call "911" (Miami Dade Police/Fire Rescue) first and then contact Seaport Security by calling 305-329-4049 (PortMiami Security), while taking such immediate direct action as may be appropriate.

266. EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS

Conveyors of Certain Dangerous Cargo (CDC), as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate, and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff.

Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous, or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.

268. LOITERING ON PORT PROPERTY (C)

It shall be unlawful for any ~~Person~~person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter any cargo movement or handling areas, designated cruise operational areas, or any secured/restricted areas under the PortMiami Facility Security Plan.

Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.

270. SIGNS

Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Port Director shall have approved the design, material, and size of said signs. All signs shall be uniform and must comply with all applicable laws, ordinances, and other sign requirements.

272. SMOKING (C)

It is strictly prohibited and unlawful for any ~~Person~~ person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.

274. SOLICITATION

It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.

276. VEHICLES

It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer, or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers. Parking is permitted in PortMiami FSP secured/restricted areas for Federal, State, and local first responders and Miami-Dade County Seaport authorized vehicles, as well as vehicles with a valid Special Dock Permit or Work Zone Authorization.

278. SECURITY

It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a secured area/restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations; ~~and~~ and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements.

All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, ~~and~~ and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.

279. USE OF AND RESPONSIBILITY FOR SEAPORT TWIC READERS

To facilitate compliance with certain U.S. Coast Guard regulations requiring owners and operators of certain vessels and facilities to conduct electronic inspections of TWICs as an access control measure, the Seaport Department has procured a volume of certified tamper-resistant biometric credential verification devices (TWIC Readers). Once federal rules mandating the use of TWIC Readers at certain designated secured areas of Port operations become effective, the Seaport Department may make County purchased TWIC Readers available to qualified and permitted security personnel or firms employed or retained by Port users or tenants, on a temporary (bailment) sign-out basis, provided the person(s) or firm(s) signing out such equipment (the bailees) shall be fully responsible for any equipment loss, theft, or breakage, shall return such equipment in good working order no later than the end of each working day on which the equipment was used or as otherwise directed by Seaport staff, and shall comply with all other requirements imposed by the Seaport Department in connection therewith, including, without limitation, requiring security deposits, cash bonds, payment bonds, insurance, indemnification, and/or other forms of payment guarantee.

280. WHARF OBSTRUCTION

Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Port Director.

Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks, or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.

If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.

Section Five: Dockage

Dockage

300. BASIS OF CHARGE

Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers, or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.

302. DURATION OF DOCKAGE (C)

Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, ~~or bank,~~ or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of any subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth, provided if a vessel vacates the berth within the first 4 hours of any subsequent 24-hour period, only a half day will be charged for that day. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.

303. DOCKAGE FOR CULTURAL, CHARITABLE EVENTS

Upon submission of a written request and at the Port Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.

304. DOCKAGE FOR UNAUTHORIZED BERTHING (C)

Any vessel berthed in an unauthorized manner or shifted without the approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item ~~246~~²⁴³)

305. DOCKAGE RATES FOR TUGS (C)

The Port will provide non-fixed dockage for ~~berthing~~^{berthing}-permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.

306. DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A) (C)

Cruise passenger vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of _____ ~~\$0.4590~~⁴⁴⁶

Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates

Tariff No. 010
SECTION FIVE: DOCKAGE

for these services are listed under Cargo Wharfage Charges.

Tariff No. 010

EFFECTIVE OCTOBER 1, 202~~4~~3

SECTION FIVE: DOCKAGE

All other vessels shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.459

In the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of _____ \$4.404.27

* Excluding inaugural activities for homeport ships at the discretion of the Port Director, as per Item 227.

308. DOCKAGE CHARGE FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A) (C)

U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting ~~the Port of Miami-Dade~~PortMiami, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of _____ \$0.310.30

309. DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)

Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of _____ \$0.3332

310. MINIMUM CHARGE (A) (C)

The minimum charge for dockage, per day or fraction thereof, shall be ~~Two~~Three Hundred ~~Seventy-five~~ Dollars (~~\$275.00~~300.00).

In addition to applying for a permit as indicated in Section 714 of this Tariff, the minimum daily dockage rate for construction barges docked at PortMiami which are not servicing on-port construction projects shall be Six Hundred Dollars (\$600.00) per day or fraction thereof.

311. BERTHING FOR CLEARANCE-(C)

Vessels docking only for U.S. Customs, Immigration and Naturalization Service, Agriculture Department clearance, or medical emergencies and/or evacuations will be granted two-(2) hours of free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.

312. DOCKAGE RATES FOR VESSEL WET DOCKING

Upon approval of the Port Director, with written application to the Port Director or designee, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay-up, bunkering, sludge/garbage disposal, water intake, and provisioning, the following dockage rates will apply:

From day one..... 50% of Tariff, per day

Notwithstanding the foregoing paragraph, on any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of Tariff.

313. DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES

Tariff No. 010

SECTION FIVE: DOCKAGE

All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of _____ \$500.00 per month

Each additional vessel from the same agency shall be assessed a monthly dockage fee of _____ \$250.00

314. DOCKAGE CHARGES FOR YACHTS (I)

Deep water berths at PortMiami may be available for short-term use by private yachts, subject to availability, compliance with all Seaport safety and security requirements, and approval by the Port Director. Yachts 100 feet or larger will be charged \$50 per linear foot, per day or fraction thereof, in addition to the standard Port Security Fees outlined in Section 211 of this Tariff.

Section Six: Wharfage

Wharfage

404. SHIP'S STORES (C)

No charge for wharfage will be made on the ship's stores.

405. CALCULATION OF CARGO TONNAGE

Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.

406. CARGO WHARFAGE CHARGES ~~(N)~~ (A) (I)®

ALL ARTICLES – not otherwise provided for, per ton _____ ~~\$3.69~~3.80

AUTOMOBILES AND MOTORCYCLES, per unit _____ ~~\$12.67~~12.30

BUSES & TRUCKS, per unit _____ ~~\$19.00~~18.45

OTHER HEAVY EQUIPMENT, per ton _____ ~~\$3.80~~3.69

OPEN FRAME TYPE CAR CARRIERS, single or multiple, each _____ ~~\$3.80~~3.69

TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton _____ ~~\$2.54~~2.47

CONTAINERS of any type, empty or full (exclusive of bins with personal goods), per TEU ~~\$46.28~~44.93

20 Ft Containers – Equivalent to 1 TEU

40 Ft Containers – Equivalent to 2 TEUs

45 Ft Containers – Equivalent to 2.25 TEUs

53 Ft Containers – Equivalent to 3 TEUs

YACHTS/BOATS, whether off-loaded or on-loaded onto pier or water, per foot,

up to 25 ft _____ ~~\$3.80~~3.69

over 25 ft _____ ~~\$13.94~~13.53

Minimum Invoice _____ \$32.00

TRANSSHIPMENT RATES

Per TEU (inclusive of wharfage and tare rates, and, as to cargo subject to dockage-inclusive TEU rates, if so, provided in applicable cargo terminal agreements with the County, inclusive of dockage as well) _____ \$18.00

PERSONAL GOODS, per bin, wheeled or not wheeled, weighing less than one (1) ton loaded in the ship's hull (in lieu of a container charge) _____ \$10.00

407. PASSENGER WHARFAGE CHARGES FOR SMALL PASSENGER VESSELS (A)

All passengers, same vessel, Embarking onto a Small Passenger Vessel, which berths at PortMiami a minimum of 175 calls in a given Fiscal Year (including security charge), per passenger

~~\$5.945.77~~

All passengers, same vessel, Debarking from a Small Passenger Vessel, which berths at PortMiami a minimum of 175 calls in a given Fiscal Year (including security charge), per passenger

~~\$5.945.77~~

The Small Passenger Vessel wharfage rates set forth in this Tariff Item 407 shall only apply to passengers Embarking to and/or Debarking from Small Passenger Vessels, which berth at PortMiami a minimum of 175 calls in a given Fiscal Year.

408. PASSENGER WHARFAGE CHARGES EXCEPT SMALL PASSENGER VESSELS (A)

Vessels offering multi-day cruises: *

All Passengers, same vessel, Embarking (including security charge) each ~~\$14.7714.34~~

Vessels offering multi-day cruises: *

All Passengers, same vessel, Debarking (including security charge) each ~~\$14.7714.34~~

Port-of-call vessels:

Per manifested passenger ~~\$14.7714.34~~

* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director, as per Item 227.

414. TRANSSHIPMENTS (C)

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from ~~the Port of Miami-Dade~~PortMiami, and is reshipped aboard another vessel in waterborne commerce from ~~the Port of Miami-Dade~~PortMiami, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff ~~No. 10. #010.~~

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Tariff No. 010

EFFECTIVE OCTOBER 1, 202~~4~~3SECTION SIX: WHARFAGE

Loaded waterborne containers and trailers that are discharged from a vessel, ~~and~~ subsequently reloaded upon a vessel without the cargo being rehandled in any way, ~~and is~~ exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at ~~the Port of Miami-Dade~~PortMiami that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by a negotiated contract unless so designated.

Section Seven: Wharf Demurrage & Terminal Storage**Wharf Demurrage****500. FREE TIME ALLOWANCE**

Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays).

Upon submission of a written request and approval by the Port Director, bulk commodities and break-bulk cargo shall be allowed up to an additional free time.

502. COMPUTATION OF FREE TIME**Outbound Cargo**

The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.

It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.

Inbound Cargo

The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.

504. WHARF DEMURRAGE CHARGES (A)

All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:

1. For each of the first 7 days or fraction thereof, per ton or fraction thereof _____ **\$1,491.45**
2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof _ **\$2,352.28**

The minimum invoice for wharf demurrage shall be _____ \$100.00

506. NON-SHIPMENT BY WATER (C)

Cargo delivered on the Port for export and not loaded on a vessel berthed at ~~the Port of Miami-Dade~~ PortMiami and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.

Tariff No. 010

EFFECTIVE OCTOBER 1, 2024⁴³

SECTION SEVEN: WHARF DEMURRAGE & TERMINAL STORAGE

508. TERMINAL STORAGE CHARGES (A)

Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

—A - Charge for first month, or fraction thereof.—B - Charge for second month, or fraction thereof.—C - Charge for third month and each succeeding month, or fraction thereof.

	A	B	C
TERMINAL STORAGE:			
Closed or covered, per ton			
All items N.O.S.	\$ 14.67 14.24	\$ 28.63 29.49	\$ 44.22 42.93
Lumber, per ton	\$ 29.37 28.51	\$ 29.49 28.63	\$ 99.47 96.57
Automobiles per days	\$ 24.67 23.95	\$ 74.72 72.54	\$ 177.04 171.88
Paper, newsprint in rolls	\$ 11.05 10.73	\$ 13.24 12.85	\$ 15.43 14.98
Terminal Storage:			
Open or (uncovered) ground, per ton			
All items N.O.S.	\$ 11.05 10.73	\$ 22.15 21.50	\$ 44.22 42.93
Lumber, per ton	\$ 11.05 10.73	\$ 22.15 21.50	\$ 74.72 72.54
Automobiles per day	\$ 14.69 14.26	\$ 49.51 48.07	\$ 117.37 113.95
Trucks, buses, vehicles p/day	\$ 29.49 28.63	\$ 99.47 96.57	\$ 235.71 228.84
Trailers, containers, chassis,			
Loaded/empty 20 FT	\$ 14.68 14.25	\$ 49.51 48.07	\$ 117.37 113.95
Over 20 FT	\$ 29.49 28.63	\$ 99.46 96.56	\$ 235.71 228.84
Boats/yachts (cradled or trailered)			
Including empty cradles or trailers	\$ 113.76 110.45	\$ 383.90 372.72	\$ 910.17 883.66
Steel and aluminum materials, per ton	\$ 9.49 9.21	\$ 32.01 31.08	\$ 75.88 73.67

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.

512. MINIMUM STORAGE CHARGES

The minimum invoice for either terminal storage charges or open storage charges shall be \$ 85.00

Section Eight: Container Crane Facility**Container Gantry Crane Facility**

550. CONTAINER GANTRY CRANE RULES AND REGULATIONS (C)

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use, and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user, such as the balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to ~~assure~~ensure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

Tariff No. 010

EFFECTIVE OCTOBER 1, 2024⁴³

SECTION EIGHT: CONTAINER CRANE FACILITY

560. CRANE RATES (A)(C)

Container Gantry Crane Rental Rates Per Hour			
Rate Category	Hours/Labor	Crane #'s 11-16	Crane #'s 4-10
Gantry Crane(s) (without operator) Regular Hours	Regular Hours	\$ 1,049.60 ^{1,019.02}	\$ 944.63 ^{917.12}
	Overtime Hours	\$ 1,171.40 ^{1,137.28}	\$ 1,054.26 ^{1,023.55}
Small Boat	Regular Hours	\$ 862.16 ^{837.05}	\$ 755.94 ^{753.34}
	Overtime hours	\$ 981.76 ^{953.16}	\$ 883.60 ^{857.86}
Standby time per hour (all cranes)	Regular Hours	\$ 308.79 ^{299.80}	\$ 308.79 ^{299.80}
	Overtime hours	\$ 446.26 ^{433.27}	\$ 446.27 ^{433.27}
Labor Only start-up and shutdown, per hour or fraction	Straight Labor	\$ 241.57 ^{234.54}	\$ 241.57 ^{234.53}
	Overtime Labor	\$ 328.76 ^{319.18}	\$ 328.76 ^{319.18}
Meal	Straight Labor	\$ 415.91 ^{403.80}	\$ 415.91 ^{403.80}
<u>Meal</u>	Overtime Labor	\$ 590.25 ^{573.06}	\$ 590.24 ^{573.05}

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments. Final release of the crane completed in 20 minutes or less, will not be charged to the next full hour. Final release of the crane completed in 21 minutes or more, charges will be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

570. CONTAINER GANTRY CRANE CHARACTERISTICS

The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000 feet wharves. Currently, Cranes 8, 9, and 10 work on Wharves 1 and 2; Cranes 16, 15, and 14 work on Wharves 3, 4, and 5; Cranes 13, 11, 12 and 7 work on Wharves 3, 4 and 5; and Cranes 4, 5, and 6 work on Wharf 6.

Tariff No. 010**SECTION EIGHT: CONTAINER CRANE FACILITY**

Cranes 4, 5, 6, 7, 8, 9 and 10 (Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift..... 50 LT
 Under Cargo Beam..... 70 LT
 Outreach from waterside rail..... 151 FT
 Total Hoisting Height..... 150 FT

Cranes 11 and 12 (Super Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift..... 65 LT
 Under Cargo Beam..... 75 LT
 Outreach from waterside rail..... 213 FT
 Total Hoisting Height..... 181 FT

Cranes 13, 14, 15 and 16 (Super Post-Panamax):

Capacity:

Under Spreader, Single Lift..... 50 LT
 Under Spreader, Twin Lift (Rated Load)..... 65 LT
 Under Cargo (Hook) Beam
 (Full travel outreach to backreach)..... 100 LT
 Outreach from waterside rail..... 223.1 FT
 Total Hoisting Height..... 193.5 FT

Special technical characteristics are available upon request.

580. PAYMENT FOR RENTAL OF CRANES

The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).

584. HEAVY LIFT CHARGES (A) (C)

In all single lifts ~~which that~~ exceed 90,000 pounds (with hook), a heavy lift charge of \$~~2.662-58~~ per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.

586. CRANE CONDITION

The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred.

Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.

588. DAMAGES SUSTAINED TO CRANE ~~(A)~~ (C)

Any damages to Port cranes or associated infrastructure caused or contributed to by any Port stevedore or other Port user, will be the responsibility of the stevedore or other Port user (as applicable), who upon demand or invoicing by the Port, shall reimburse the Seaport all Port or Port of Miami Crane Management, Inc incurred repair costs plus a twenty percent (20%) administrative fee thereon.

596. CLEANING FACILITIES

All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.

Section Nine: Rentals & Leases

602. RENTAL OF SPACE (A) (C) (D)-(H)

Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1, 2, & 3

~~\$25.75~~~~25.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space in 1007 Maritime Administration Building - Floors 4 and 5

~~\$27.81~~~~27.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space ~~in~~ at 1020 Port Boulevard

~~\$25.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease or month-to-month rental.

\$25.75 Suite 2 * per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

\$30.00 Suites 1 & 3 * per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Retail Space, General

~~\$32.96~~~~32.00~~ per square foot, per year which includes air conditioning, lights, and electricity, excluding janitorial services. Either five years, annual lease, or month-to-month rental.

Retail Space, Passenger Terminals

~~\$29.71~~~~28.84~~ per square foot, per year, which includes air conditioning, lights, electricity, excluding janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J

~~\$25.75~~~~25.00~~* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

Modular Office Space

~~\$18.00~~18.54* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five-year lease, annual lease, or month-to-month rental.

*Note: Deduct \$1.00 per square foot for janitorial, if not included.

Trailer Office Space

~~The greater of (a)~~ \$30 per square foot per year, plus the cost of all utilities (including, without limitation, all costs, fees, charges, sur-charges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer holding tanks), plus the cost of

Tariff No. 010EFFECTIVE OCTOBER 1, 2023~~34~~**SECTION NINE: RENTALS & LEASES**

custodial services, ~~or (b) the actual trailer rental cost per square foot per year, plus the costs of all utilities (including, without limitation, all costs, fees, charges, sur-charges, connection fees, and taxes charged for, arising from, or associated with the provision of water, electric, phone, internet, cable, and/or sewer/holding tanks), plus the cost of custodial services.~~

The above set forth office trailer space square footage rates and utility charges are based on the anticipated installation of office trailers under the east side of the Port's non-bascul bridge. In the event the Port elects to place and install office trailers at other Port locations, where the Port's installation and other costs may vary, the Port Director may adjust such office trailer square footage rates in his/her discretion, up or down, to account for such potential Port cost differentials should they arise.

Fee for Janitorial Services: \$1.00 per square foot

The Lessee, at its sole cost and expense, shall be liable and responsible for installing, paying for, and maintaining phone lines, internet, cable, security, and video surveillance services.

When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.

Warehouse Space

\$6.~~1837~~ – ~~12.36~~\$14.00** per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five-year lease, annual lease, or month-to-month rental.

~~The particular rate shall be determined by the Port Director, in his/her discretion based on factors including, but not limited to, access, quality of prior improvements, condition of space and facilities, type and quality of infrastructure, and location.~~

~~Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.~~

**Any related rate adjustment as determined by the Port Director will be in addition to rental charges.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Telecommunications Antennas

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$40,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna.	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling.	\$50,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$10,000.00
3	This schedule does not provide for any antennas.	Additional support equipment but less than that required for an initial setup.	\$10,000.00

Wall-mounted Radio/Data Antenna for Port Users

The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,000. This rate applies ~~for to~~ Port users that require an antenna ~~in order~~ to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions

subject to the approval of the Port Director.

- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect the antenna(s) to support equipment, support equipment to each other, and from support equipment to power source.
- Vendor will pay for electric utility use separately from the antenna lease rate.
- Vendor will be responsible for all installation, ~~to include~~ including the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

Pole Mounted Telecommunication Antennas

The per annum fixed rate per space for pole-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be \$80,000.00 per pole, including supporting equipment.

TEMPORARY AND/OR MOBILE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.

Antennas Review and Assessment

New poles, new infrastructure, and any modifications shall require an assessment of the site and an administrative review by the Seaport.

Antenna Modification Review Fee \$1,500 (Per Modification)

604. OPEN GROUND LEASES (A) (C) (E) (D)

Open ground storage area rented monthly or annually for ~~Port-port~~-related use on a non-exclusive basis will be leased at the rates listed below.

Tariff No. 010

EFFECTIVE OCTOBER 1, 2023~~34~~

SECTION NINE: RENTALS & LEASES

Open Ground Non-Waterfront (non-containerized).....	\$ 6.00 5.41 per sq. ft./per year
Open Ground Waterfront (non-containerized).....	\$ 12.00 7.47 per sq. ft./per year
Open Ground Retail Space.....	\$ 15.45 per sq. ft./per year
Open Ground Trailers with pre-existing hook-up.....	\$ 10.08 9.79 per sq. ft./per year

Open Ground (non-containerized) land used for stevedoring maintenance and repair of heavy equipment (including, but not limited to, top loaders, mules, forklifts, containers, etc.). Storage of full containers is not permitted..... \$ ~~2.08~~~~2.02~~ per sq ft/ per year

Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.

(Rate discount not applicable to this category)

For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.

Such leases whether ~~five-five~~-year, annual, or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving, or asphalt repairs.

To fulfill Port operational needs and requirements, the Port reserves the right to occasionally berth vessels at bays 54 through 65 for such periods as may be deemed necessary by the Port Director. Lessee, at its sole cost and expense, shall be liable and responsible for all expenses incurred to clear the required space and relocate equipment back to the leased property. Rent abatement credits may be considered at the Port Director's discretion when the tenant's equipment is moved off ~~-P~~port due to the unavailability of any temporary alternate location on the Port.

All lessees shall be required to enter into a lease agreement, in addition to applying for a PortMiami Business Permit as stipulated in Section 714 of this Tariff.

605. INSIDE FENCING

All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).

606. OTHER (C)

Port tenants not directly involved in the transportation of passengers or cargo from ~~Port of Miami-Dade~~PortMiami facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.

607. LEASE DOCUMENTS LATE FEE

Lease documents not returned within the timeframe requested by the Port in writing will be subject to a late fee of \$500.00- or one-~~month's~~ rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.

608. LEASE PERMITS AND LICENSES

In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying, and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.

609. LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES

The Lessee shall be solely responsible for all costs and expenses ~~which-that~~ arise out of environmental contamination for which the County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof.

Section Nine-A: Foreign Trade Zone

610. PORTMIAMI FOREIGN TRADE ZONE NO. 281-(A)-(R) (C)

Foreign Trade Zone Site Operators shall pay all applicable fees as outlined in the Grantee Fee Schedule. Fees are subject to periodic review and adjustment. The below fees do not include any additional fees charged by the Foreign Trade-Zones Board or Customs and Border Protection (CBP).

PortMiami Foreign Trade Zone Grantee Fee Schedule

Application Fees:

Application Fee Usage Driven/Subzone _____	\$2,500.00
Application Fee New Magnet Site _____	\$15,000.00
Application Fee for Production Authority _____	\$1,000.00

Annual Fees, per site:

Active Site _____	\$6,500.00
Non-Active Site _____	\$2,500.00

Annual Fees are due in advance and are generally invoiced to all designated site operators in January of each calendar year; with payment due within 30 days of receipt. Annual Fees start upon the designation of a new site by the FTZ Board (via approval of site location and issuance of a site number) and are prorated for the remainder of the calendar year. Site operators must pay the annual Non-Active Site fee if they have not yet been activated by Customs and Border Protection (CBP). Upon site activation by CBP, site operators must pay the Active Site Fee. If site operators have previously paid the Seaport the Non-Active Site annual fee in a given calendar year, upon the site being activated by CBP in the same calendar year, the operator shall pay the Seaport the difference between the annual Active Site fee (prorated from the date of site activation) and the previously paid Non-Active Site fee (also prorated from the date of site activation) within thirty days of site activation. Termination of a site must be requested no later than December 1st of the previous calendar year to waive the Annual Fee at the beginning of the calendar year.

Additional Fees:

Alteration ¹ _____	\$2,500.00
Penalty Fee for Late Annual Reporting ² _____	\$100.00 per day until in compliance
Other Fees and Charges ³ _____	\$65.00 per hour or part thereof

¹ Alteration includes changes in an operator's site including, but not limited to, boundary modification, relocation, or activation of a separate site, for any already designated magnet site, usage-driven site, or subzone site.

² The FTZ Annual Report must be submitted no later than March 1st after the end of each calendar year.

³ Other fees and charges include any other fees, charges, or expenses incurred by Grantee for the purpose of obtaining Foreign Trade Zone Board approval and/or U.S. Customs & Border Protection approval on behalf of client, and not specifically listed herein, at the discretion of the Grantee, will be assessed to client at cost.

Tariff No. 010EFFECTIVE OCTOBER 1, 202~~3~~4SECTION NINE-A: FOREIGN TRADE ZONE

Non-profit/not-for-profit organizations

The application fee and/or the first year annual fee for ~~usage-usage~~-driven sites may be waived, reduced, or deferred at the discretion of the Port Director or his/her designee if (i) the operator is a non-profit/not-for-profit under U.S. Code § 501, (ii) located within the geographic area of a Community Redevelopment Agency (CRA) and (iii) the application demonstrates operator's commitment to generate employment opportunities within the CRA district.

Section Ten: Miscellaneous Charges

700. FRESH WATER (A)

Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows:

Per ton, 250 gallons _____ \$3.~~85~~ 42
The minimum invoice for fresh water charged per vessel shall be _____ \$90.00
Hook-up fee, per vessel _____ \$55.70

701. FRESH WATER UNIT CONNECTION REPLACEMENT

When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.

705. ELECTRIC CURRENT FOR REFRIGERATED UNITS

When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of:

Per 20 foot unit\$65.00 per 24 hour period or any portion thereof
Per 40 foot unit\$75.00 per 24 hour period or any portion thereof

Such charge shall be assessed for each 24-hour period or fractional part thereof.

Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure.

Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below:

1st Offense _____ \$500.00
2nd Offense _____ \$1,000.00
3rd Offense _____ Permit will be revoked

707. HARBOR FEE (C)

The following Harbor fee shall be charged to each vessel on a ~~per~~-per-call basis, excluding inaugural activities for homeport ships at the discretion of the Port Director, as and subject to Item 227 requirements and conditions:

0-20,000 Gross Registered Tons _____ \$275.00
20,001 GRT and over _____ \$525.00
Passenger vessels making 300 and more sailings per year _____ \$75.00

Tariff No. 010

EFFECTIVE OCTOBER 1, 202~~4~~3

SECTION TEN: MISCELLANEOUS CHARGES

In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.

Upon approval of the Port Director, with written application to the Port Director or designee, harbor fees may be waived when proper berthing space is available, for cruise vessels subject to the U.S. Centers for Disease Control and Prevention COVID-19 related No Sail Order dated April 9, 2020, as same may be extended, calling for the purpose of wet docking, for repair or lay up, bunkering, sludge/garbage disposal, water intake and provisioning (where no passengers or cargo are loaded or unloaded), subject to Ordinance 88-66 conditions and requirements.

~~709. VEHICLE EXAMINATION FACILITY CHARGE~~

~~All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida.~~

~~Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security and interdicting the flow of stolen motor vehicles through the Port of Miami.~~

710. VEHICLE PARKING AT THE PORT (A) (C) (I)

Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers.

Rates at County-owned parking facilities are as follows :

~~Short-Short-term~~, per vehicle, per space, per day (no overnight), or fraction of _____ \$10.00

~~Long-Long-term~~ (overnight or greater), per vehicle, per space, per day or fraction of _____ \$2~~2~~5.00

~~Long-Long-term~~ (high density, overnight or greater), per vehicle, per space, per day or fraction of \$2~~5~~2.00

Special events, per vehicle, per space, no less than _____ \$15.00

Lost ticket (equivalent to 11-day cruise), per vehicle, per space

_____ \$2~~4~~27~~5~~.0

0

Crew Member Parking (Per Week)

\$50.00

All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Parking facilities that are privately owned, such as the Cruise Terminal A parking garage, may apply different rates.

Unattended ground parking areas, when properly posted as such, can be available to the general public

Tariff No. 010EFFECTIVE OCTOBER 1, 202~~4~~³**SECTION TEN: MISCELLANEOUS CHARGES**

at no charge for certain maritime ~~industry-industry~~-related events as designated by the Port Director.

For disabled Persons

Miami-Dade County Ordinance No. 13-104 requires all guests with a disabled parking permit or license tag to pay standard parking rates except as provided by Florida State Law. However, two hours of complimentary parking will be provided to vehicles displaying a disabled parking permit or license tag, provided the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

In accordance with Florida Statutes 316.1964, only vehicles with specialized equipment such as ramps, lifts, or foot or hand controls, for use by a person who has a disability, or any vehicle displaying a State of Florida license plate for disabled veterans issued under s. 320.084, s. 320.0842, or s.320.0845, or displaying the Florida Toll Exemption permit, are exempt from parking charges, but only if the vehicle is transporting the person who has a disability and to whom the disabled parking permit or license was issued.

Port's Partial Retention of Increased Parking Revenues

The Director may enter into written consents with each of the multi-day cruise lines that have contractual multi-day cruise parking revenue sharing incentive rights allowing the County the right to retain fifty percent (50%) of the difference between gross revenues generated by the previously established parking rate of \$22 per vehicle and the new parking rate of \$25 per vehicle.

Such written consents with the multi-date cruise lines with contractual multi-day cruise parking revenue sharing incentive rights, shall be entered on materially similar terms and limited to the sharing of parking revenues described above, and shall further provide that notwithstanding anything to the contrary in the preferential berthing rights agreements between the respective multi-day cruise line and the County, including any provisions limiting the County's right to impose new Port or County fees or increase Port or County fees, the aforementioned revenue sharing arrangement shall not trigger any rights adverse to the County relating to material adverse changes or granting the multi-day cruise line the right to adversely modify its business at the Port based on the imposition of a new or increased Port fee or charge. The written consent provided above shall be irrevocable during Fiscal Year 2024-25.

714. ANNUAL PERMIT FEES (C) (D)(A)(C)(H)**Permit Requirements**

No one may engage in a business transaction or provide services at PortMiami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved and

Tariff No. 010**SECTION TEN: MISCELLANEOUS CHARGES**

retained vendors, their sub-contractors, and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Port Director.

Obtaining a permit to do business at PortMiami does not entitle the holder of the permit to, including but not limited to, land, offices, other facilities, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at PortMiami subject to the rules, conditions, limitations, and requirements of this Tariff.

Permit fees shall be applied on an annual basis, commencing on the date of issuance. Stevedore permit fees shall be applied on an annual basis, commencing ~~on~~ in January of every year.

Permit renewals not received by the expiration date are subject to a late/reinstatement fee as stipulated in Section 714 of this Tariff.

Permit holders and all persons and entities required to obtain Port Permits shall agree to comply with all applicable laws, including the Code of Miami-Dade County, PortMiami Terminal Tariff No. 010, all applicable county, state, and federal requirements and all regulations and directives, without limitation, issued by the Port Director or Seaport Department staff.

Issuance of a business permit does not imply permission to violate any existing regulatory laws of the State, County, Federal government or Municipalities, nor does it exempt the holder from obtaining any other licenses and/or permits required by local, state, or federal law. All applicants for motor carrier, freight forwarder, and broker authorities are responsible for having an active operating authority and complying with the insurance requirements and regulations set forth by the Federal Motor Carrier Safety Administration.

Permit Fees

Initial Processing Fee	\$350.00
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Non-Refundable. Applicable to all categories, except shipping lines and cruise lines, not otherwise listed.

Initiation Fee or Reinstatement Fee for Tug Services	\$6,000.00
Late / Reinstatement Fee (First 10 days after expiration)	\$100.00
Late / Reinstatement Fee (10+ days delinquent)	\$350.00
Company Name or Category Change	\$350.00

The following annual permit fees are applicable to the following business categories:

Liquefied Natural Gas (LNG) barge (per barge)	\$60,000.00
Non-LNG fuel or bunker vessels, 1 to 6 barges	\$260,000.00

Tariff No. 010**SECTION TEN: MISCELLANEOUS CHARGES**

Each additional non-LNG barge (per barge)	\$30,000.00
Cartage and Trucking Services	\$420.00
Crane Rentals, Heavy Lift & Hauling Services	\$420.00
Distribution of Merchandise	\$420.00
Equipment Leasing, Maintenance & Repairs	\$420.00
Ground Fueling Services	\$420.00
Car Rentals, Courtesy Shuttle Services	\$420.00
Maritime Consulting & General Services	\$420.00
Mobile Food Truck (Pre-Packaged Food Only) (Per Truck)	\$2,500.00
Mobile Food Truck (Cooking On Site) (Per Truck)	\$3,000.00
Pre-arranged Ground Transportation	\$350.00
Ship Chandlers/Suppliers	\$1,200.00
Ship's Agents	\$2,100.00
Ship Maintenance & Repair Services	\$420.00
Sightseeing/Tour Services	\$420.00
Shipping Lines and cruise lines	\$0.00
Port Tenants	\$420.00
Stevedoring Firms	\$5,800.00
Tug Services, per tug	\$16,500.00
Portable Telecommunications Antenna	\$33,000.00
All other business categories	\$420.00
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee)	\$150.00
Environmental & Waste Management Services	\$420.00
Security Systems, Services & Technology	\$420.00

Fees and time period for all other activities not listed above shall be determined by the Port Director.

Permit renewals are subject to compliance with all permit requirements and satisfaction of any outstanding balances due to the Port.

The Port has discretion in denying the issuance of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with Port's requirements and operating guidelines, such as, but not limited to; payment history, insurance discrepancies/inconsistencies, compliance with Port rules and regulations, outstanding claims, criminal records, convictions, location availability, and any operational constraints, etc.

Permit Violations

Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other ~~administrative fees, fines,~~ penalties, fees, costs, and damages arising under the county code, this tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions:

1st Time: Warning

Tariff No. 010**SECTION TEN: MISCELLANEOUS CHARGES**

2nd Time:	\$250 Administrative Fee
3rd Time:	\$1,000 Administrative Fee
No Valid Permit:	\$1,000 Administrative Fee

Companies with three (3) or more violations may be subject to denial of ~~the~~ permit for up to one (1) year from infraction(s).

Ground Transportation and Transportation Network Companies/Entities (TNC/TNE)

Taxis, per pick-up_____	\$2.00
Transportation Network Companies/Entities, per pick-up_____	\$2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following ~~per-per~~ trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or less	\$4.50
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$9.00
Bus	33 or more passengers	\$18.00
Hop-On Hop-Off Bus	33 or more passengers	\$18.00

*On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with a permit.

Non ~~P~~re-paid accounts with permit and transponder:

Type Vehicle Rate	Passenger Capacity	Per Entry
Luxury Limousine Sedans, Stretch & Super-Stretch Limousines, Vans, and Passenger Motor Carriers	14 passengers or less	\$6.00
Mini-Buses & Super-Stretch Limousines	15 – 32 passengers	\$11.00
Bus	33 or more passengers	\$20.00
Hop-On Hop-Off Bus	33 or more passengers	\$20.00

The ~~above~~ ~~above~~-stated fees will be assessed whenever the ground transportation vehicle transverses the bridge/tunnel ~~i~~nto the Port, whether dropping off or picking up passengers.

Ground Transportation Accounts

All ground transportation accounts delinquent by more than 60 days will be required to sign up ~~to~~^{for} automatic replenishment. Accounts delinquent by more than 90 days will be automatically suspended. Companies will only be allowed to resume operations if ~~the~~ past-due balance is paid in full or ~~a~~ re-payment agreement is authorized. Ground Transportation permits suspended more than 3 times due to account delinquency will be automatically revoked. A new permit and deposit of \$500.00 will be required to resume operations. Ground Transportation permits may not be renewed until delinquent balances are paid in full. Late penalties will still apply for permits not renewed ~~on~~ⁱⁿ a timely manner. Furthermore, ground transportation vehicles associated with a delinquent account may not be added and/or transferred to a new and/or different account unless outstanding trips have been paid.

Company Name or Category Change

Name or category changes will be treated as new applications and shall require the initial processing and annual permit fee. In the event of a name change, a new permit application must be submitted immediately to the Permits Section for processing and approval. Permit holders must advise the Port's Permit Section of any proposed material changes to their on-~~Port~~^{port} operations. Proposed changes shall require the prior approval of the Port Director or his/~~her~~^{her} designee.

Ground Transportation – General Operations

Port staff ~~are~~^{is} authorized to regularly inspect ground transportation fleets ~~-,~~ other than TNCs/TNEs~~-,~~ ~~and request that drivers furnish any legally required documentation~~ to ensure ~~compliance with permit and pre-arrangement regulations, including, but not limited to, those rules and regulations contained in this Tariff and the County Code.~~ ~~compliance.~~

All permitted prearranged ground transportation companies, as a condition of their permit, other than TNCs/TNEs, must be servicing cruise or cargo operations or tenant and staff needs. All other companies, other than TNCs/TNEs, are restricted from pick-up/drop-off staging for non-~~port~~^{port}-related activities.

Pre-arranged ground transportation company vehicles will await contact from their passengers for pick up. Any pre-arranged ground transportation company vehicles parked at a terminal but not actively loading shall be subject to administrative fees and penalties for improper staging. Pre-arranged ground transportation companies will have a staging lot available to wait for passenger instructions.

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Prearranged ground transportation companies~~-,~~ (other than TNC/TNEs, are required to register and install transponders in all vehicles working at PortMiami. Any and all changes made to such companies' respective fleets shall be reported immediately to the Permits Section. Failure of any such company to report fleet changes or properly install transponders in any vehicle operating at the Port shall result in the suspension and/or cancellation of the permit. Tampering with or in any way damaging the transponder will result in the automatic cancellation of such company's permit for a period determined by the Port Director or designee. The initial processing and annual permit fee shall be required for reinstatement.

Tariff No. 010

EFFECTIVE OCTOBER 1, 202~~4~~3

SECTION TEN: MISCELLANEOUS CHARGES

The Port reserves the right, at any time, to inspect and/or validate the issued transponder, as applicable, to assure proper usage and compliance with all rules, regulations, and Port operating directives governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

Transponder Cost:

1st transponder _____	\$12.50
Renewal transponder fee _____	\$2.50
2nd transponder or any additional transponder, each _____	\$25.00
Replacement (Lost/Damaged) _____	\$25.00
Non-Returned Transponder _____	\$25.00

Ground transportation companies, other than TNCs/TNEs, are required to register all drivers with the Cruise Operations Section. Any and all changes must be reported immediately. Failure to do so may result in the suspension of the Port permit. All employees for ground transportation companies entering ~~upon~~ the Port, including drivers, other than TNCs/TNEs and their drivers, are required to obtain a port identification card.

Companies and all their employees are prohibited from using obscene, aggressive, or threatening language or being aggressive or threatening to passengers or enforcement personnel. The terms “obscene”, “aggressive”, and “threatening” shall be interpreted to mean language and/or behavior that a reasonable person would consider obscene, aggressive, or threatening under the circumstances, and would cause another person a reasonable and genuine fear of imminent harm, violence, or offensive contact, or would constitute an assault or other unlawful conduct and may include, without limitation:

- Yelling, screaming, and/or gesturing in an obscene, aggressive or threatening manner, and/or in a manner that would constitute an assault or other unlawful conduct;
- Using obscene, vulgar, profane, hostile, and/or aggressive language or threat against and/or physical contact with another person, which causes the recipient to be put in reasonable fear of imminent harm, violence, or an offensive contact or assault;
- Throwing objects at a passenger, other Port user, law enforcement officer, or Port employee.

Prohibition on Ground Transportation Greeters Area and Signs and Solicitation at Cruise Terminals

~~Pre-arranged ground transportation greeters must have a valid PortMiami identification card while working at the cruise terminals. Greeters are to stand at a pre-approved waiting area, designated by PortMiami, no more than two greeters per company, per terminal. Greeters must use proper and professional signs in greeting their clients. Signs must clearly display only the name of the permitted company, not destinations, prices, and/or variations from the company name approved to operate at the Port. PortMiami Cruise Operations has the authority to confiscate any signs that do not meet the required standards. Greeters~~ “Greeters” and other non-driver employees or agents of pre-arranged ground

Tariff No. 010**SECTION TEN: MISCELLANEOUS CHARGES**

transportation companies are ~~only allowed~~ forbidden to loiter within 1,000 feet of any cruise terminals. Solicitation by employees or agents of pre-arranged ground transportation companies is forbidden within 1,000 feet of any cruise terminal to greet their company clients and will not sell or attempt to sell on-demand transportation services. Violators are subject to all rules and regulations applicable penalties and fees, including the confiscation of Port Identification, administrative fees, and progressive disciplinary actions as set forth in this Tariff and the County Code.

Pre-arranged Ground Transportation, Taxis and ~~-&~~ TNC/TNE Vehicle Lot

Pre-arranged ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, are to remain in the have available to them a Pre-arranged Ground Transportation Pre-arranged Ground Transportation Lot designated by PortMiami Operations or, as applicable, in the designated Pre-arranged Ground Transportation TNE Lot. Such non-TNE vehicles are to may remain inside the Pre-arranged Ground Transportation Lot until called by passengers upon by the pre-arranged ground transportation greeters (Port Staff) directed by Port staff for to perform immediate pick up of their passengers with reservations. Pre-arranged Ground transportation vehicles are not to circle PortMiami as they wait for passengers to exit the terminal. The Ground Transportation, Taxis and TNC/TNE Vehicle Lots Pre-arranged Ground Transportation Lot can be relocated (or even removed) by the Port depending on property/ground needs and availability.

Notwithstanding the foregoing, TNC/TNE vehicles may only use pre-arranged ground transportation lots designated by the Port for TNC/TNE use. Except as may be prohibited by law, neither TNC/TNEs nor their associated vehicles or drivers may use greeters in connection with any offered on-~~Port~~ port pickup service. Violators are subject to all rules and regulations set forth in this Tariff.

All taxi cabs and TNE/TNCs are to wait in PortMiami designated open lots to receive fares to terminals. Taxi cabs must go to the open designated lot and pay \$2 before receiving terminal assignments. Taxi terminal assignments are contingent on operational needs.

Ground Transportation - Administrative Fees

Ground transportation companies that do not comply with the operational requirements of the Port, including but not limited to, failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, failure to stage greeters in designated areas, or failing to pay applicable Port fees or charges as and when due, are subject to the following fees and/or actions:

Violation Type**Fines Administrative Fees**

Operating without Valid/Active Permit _____ \$1,000.00

Tariff No. 010**SECTION TEN: MISCELLANEOUS CHARGES**

Delinquent Balance _____	\$100.00
Failure to Report Fleet Changes _____	\$100.00
Improper Staging _____	\$100.00
Greeter Violations _____	\$100.00
Obscene, Aggressive or Threatening Conduct _____	\$100.00
Other Violations of Rules & Regulations _____	\$100.00

Companies with three (3) violations or more for the same infraction will be automatically subject to a fine of \$1,000. Individuals with more than three (3) violations for any infraction are subject to the removal, suspension, and/or cancelation of their Port identification cards.

Companies advised of any discrepancies or violations will have two (2) business days to bring their PortMiami accounts into full compliance. Failure to do so will result in a \$1,000 ~~administrative fee~~fine and adversely affect the company's ability to continue operating at the Port. The Port Director or designee has full discretion to suspend or revoke a company's permit if found in violation of Port regulations and/or Port Tariff No. 010.

Anyone who engages in obscene, aggressive, or threatening conduct on Port will be subject to a \$100.00 fine. Three (3) violations or more will be automatically subject to the confiscation of their Port Identification pending a hearing with the revocation committee to address further disciplinary proceedings, which may include, ~~in~~at the discretion of the committee, the revocation of the repeat violator's Business permit.

Notwithstanding the foregoing, certain Tariff restrictions may be deemed inapplicable, in whole or in part, to the limited extent such restrictions (as applied to certain persons or matters) are expressly preempted by prevailing federal or state law.

TNC/TNE – General Operations

All TNC/TNE vehicles entering PortMiami ~~must~~should be in compliancecomply with applicable state requirements.

Car Rental Courtesy Shuttle Companies

Rental car companies conducting business activities at PortMiami but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port. Payment and supporting documentation for these fees must be submitted to the Port's Permit Section on a monthly basis.

Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation

Tariff No. 010EFFECTIVE OCTOBER 1, 202~~4~~³

SECTION TEN: MISCELLANEOUS CHARGES

available at a local location designated by the Port.

715. PORT IDENTIFICATION CARDS AND SPECIAL DOCK PARKING PERMIT (A) (C)**Port I.D.**

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port Identification Card. Charges for Port Identification Cards for all non-Miami-Dade County employees are as follows:

Green Card (TWIC Compliant Identification, Valid up to 5 years)	New/Renewal-	\$0.00
Yellow Card (Escort Required in Secure Areas – Valid up to 2 years)	New/Renewal-	\$25.00
Red Card (No Access to Secure Areas – Valid up to 2 years)	New/Renewal-	\$25.00
Replacement for Lost or Stolen Cards (All Card Categories except Green)		\$25.00
Changes to Existing Yellow and Red Cards (Change of Name, Company, etc.)		\$15.00

All Port I.D.s must be displayed and provided upon request to Miami-Dade County Personnel, including Miami-Dade Police Department Personnel, Cruise Operations, and Safety and Security Personnel.

All Port I.D.s are property of Miami-Dade County and must be returned upon request. All employees and companies conducting business at PortMiami must have and display their Port Miami I.D. Failure to do so may result in disciplinary actions up to and including trespassing arrest by the Miami-Dade Police Department, Seaport Operations Bureau, per Florida State Statute 810.08 and 810.09.

Special Dock Parking Permit

All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his/her designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a secured area/restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.

Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit
Replacement _____ \$25.00

716. LIQUEFIED NATURAL GAS (LNG) BUNKERING (I) (C)

~~716~~

All LNG bunkering companies holding a business permit with PortMiami are required to provide a copy of the Hazard Identification Risk Analysis (HAZARD), Emergency Response Plan, Operational and Safety plan,

Tariff No. 010

SECTION TEN: MISCELLANEOUS CHARGES

a Hurricane Plan, an Emergency contact list, and copies of the completed documents from their respective Safety and Security Hazard Identification Studies (HAZID) for each respective berth.

Both the above-required Emergency Response Plan and Operational and Safety Plan shall detail the ability of the LNG bunkering operator to immediately respond to any LNG fueled or related fire using fire-fighting equipment, materials, and trained personnel carried or stationed on the LNG vessel or barge.

PortMiami shall approve each site and/or berth where LNG bunkering is performed. Berthing of LNG vessels along the port may be permitted for a maximum of two days when a berth is available. Berthing location will be assigned by the port based on availability and vessels may be required to vacate berthing space if needed for other port operations. The permitted LNG bunkering company must provide an advance request to the port for all LNG bunkering operations and notifications for all LNG transit and bunkering operations. The final notification will include the quantity of LNG transferred from the barge to the vessel.

All permitted LNG bunkering companies must abide by all international, federal, state, and local laws and regulations, in addition to ~~industry-industry~~ dictated LNG policies, guides, standards, and regulations. All LNG bunker operations are subject to the approval of the Captain of the Port.

717. SHORE POWER (A) (C)~~H~~

PortMiami will offer shore power at five cruise terminals: Cruise Terminal A, Cruise Terminal AA, Cruise Terminal B, Cruise Terminal F, and Cruise Terminal V during fiscal year 2023/24. Shore power allows ships, through high voltage electrical infrastructure and equipment, to plug in-to the electric grid while berthed and reduces emissions from these docked ships. Power is extended to the ships from a shore power substation through a mobile cable management system that provides the plugs to supply electricity to cruise ships.

Availability

The Port anticipates having enough electrical capacity for 3 ships to be plugged in at the same time across 5 cruise terminals. There will be a 'switch' for PortMiami to direct which terminal (or terminal berth) will receive power among the three pairs of terminals/berths listed below. Ships that are shore power ready must hook up to the shore power system when shore power is available at their assigned terminal. On an annual basis, PortMiami will update the preferential shore power berth allocation schedule amongst:

- Cruise Terminal F or V
- Cruise Terminal A or B
- Cruise Terminal AA – Berths 8 or 9

If the vessel assigned to a preferential terminal with shore power allocation is not going to use the shore power system, then the allocation will automatically be given to the other shore power terminal. Shore power will NOT be available to share simultaneously amongst two shore ~~power-power~~-enabled vessels at any of the paired shore power terminals listed above. It is the cruise line's responsibility to verify shore power berthing allocation thirty days prior to arrival.

Connectivity

It shall be unlawful for any vessel to connect to, receive, or use any electrical current supplied at PortMiami without written permission from the Director or Director's Designee, and without having paid or agreeing to pay any and all charges, sur-charges, fees, taxes, and assessments related thereto as set forth in this tariff.

Vessels that plan to call at PortMiami and intend to plug into shore power must be commissioned prior to plugging into the shore power system. Commissioning refers to the process of preparing a unique vessel to successfully plug into the shore power system at PortMiami. Only vessels commissioned by the Port's Commissioning Agent will be allowed to plug in-to the Port's shore power system. The Port's Commissioning Agent, through the Berthing Office, will maintain a list of approved shore power vessels that are able to plug in at PortMiami. Cruise lines should notify both their Port agents and the Port when a vessel is scheduled to arrive in port and needs to be commissioned. Commissioning must be repeated until the Port places the vessel on the list of approved shore power vessels.

In accordance with FPL's interconnection requirements, the vessel shall allow representatives from FPL to observe the shore power connection point on the vessel, at reasonable hours and upon reasonable notice or at any time without notice in the event of an emergency or hazardous condition, for any reasonable purpose in connection with the performance of the power delivery or necessary to meet its legal obligation to provide service to its customers. FPL may require additional information, within reason, depending on the size of the ship's onboard generators. The cruise line must promptly provide the information prior to the vessel's arrival at PortMiami for shore power connection.

Shore Power Charges

Any vessel requesting or receiving shore power and/or shore ~~power-power~~-related services at PortMiami shall be responsible for, and shall pay the Port upon being invoiced for, all Shore Power Charges. As used in this tariff, the term "Shore Power Charges" is defined as, and shall be deemed to mean and include the sum of all FPL, commissioning, operations and maintenance, and processing fees, charges, sur-charges, costs, assessments, and taxes as set forth below:

- a. FPL costs: All charges, sur-charges, fees, assessments, and taxes imposed, charged, or billed by or from FPL, including, without limitation, customer charges, energy charges, fuel and other sur-charges, demand charges, capacity charges, franchise fees and taxes, environmental and hurricane charges or assessments, and any other ~~power-power~~-related costs, fees, charges, assessments, and taxes imposed, charged, or billed by or on behalf of FPL in connection with or relating to the generation, transmission, or distribution of shore power to PortMiami, to any vessel berthed at PortMiami, or to any PortMiami customer. Electrical service for shore power is supplied by FPL and is subject to changes in rates without notification from PortMiami, changes or increases for which ~~the~~ PortMiami-berthed (shore power ready) cruise vessel shall be responsible. In addition, the landside electrical charge(s) by FPL for the shore power system will also be charged.
- b. Commissioning and Cost: Initial commissioning and registration of each shore ~~power-power~~-enabled vessel; the Port charges \$3,600 per ~~commissioning event for each unique vessel~~call, payable in advance.
- c. Operations and Maintenance costs (non-power):
 - i. Daily cost for the connection, disconnection, maintenance, and monitoring of shore power, including, among other things, operation of each terminal's cable management system. This cost covers the Port's cost to connect and disconnect a vessel from landside shore power via the Port's cable management system, monitor such connection, and ~~to~~ maintain shore power related landside electrical infrastructure, structures, switchgear, transformers, feeders, circuits, breakers, equipment, cabling, cable management systems, and other shore power associated equipment. In addition, this will include the warranty cost to cover equipment cost and installation. The Port charges \$4,115 each day, or any fraction thereof, during which shore power is connected or provided to the vessel, payable monthly in

advance, and subject to quarterly reconciliation by the Port as needed.

- ii. Processing Fee: In addition to the daily charges set forth in subsection (c)(i) above, PortMiami will charge a monthly processing fee of \$170.00 to each vessel connecting to shore power at any time during the preceding month or billing cycle, payable monthly in advance.

These charges may be adjusted on a yearly basis in accordance with actual Operations and Maintenance charges.

Allocation of FPL Cost Component of Shore Power Charges

By virtue of connecting to PortMiami's shore power system, a connecting vessel and its operator and owner agree to be responsible for, and to pay the County monthly upon demand, for all Shore Power Charges relating to or associated with the cruise berth pair(s) to which such vessel has connected or is on schedule to connect in any given month. Each shore power commissioned cruise vessel that connects to any one of the Port's three shore ~~power-power~~-enabled terminal/berth pairs in a given month or billing cycle, shall, along with its operator and owner, be jointly and severally responsible for, and shall pay the Port upon demand, for such vessel's pro rata share of all FPL invoiced fees, charges, sur-charges, costs, and taxes as allocated by the Port based on such vessel's monthly aggregate consumption of shore power (in kWhs) as compared to the overall consumption of shore power at said terminal/berth pair during the same monthly billing cycle. ~~By-For~~ example, if in a given month shore power commissioned vessel X connects to a shore power enabled terminal four times and consumes 50,000 kWhs of shore power during that month, as compared to total terminal/berth pair shore power consumption in the same month of 100,000 kWhs, then cruise vessel X would be responsible to reimburse PortMiami upon demand for fifty percent (50%) ($50,000/100,000 = .50$) of the total monthly FPL bill associated with that cruise terminal/berth pair.

Payments for the FPL cost component of Shore Power Charges ~~are~~^{is} due and payable to the Port on a monthly basis, in advance, and such payments must be received by the Port within thirty (30) calendar days of receipt of a Port invoice ~~therefor~~_. Monthly invoices for advance payment of FPL cost related shore Power Charges shall be estimated by the Port based on cruise vessel deployment schedules, the anticipated number of monthly (shore power ready) vessel calls at each of the Port's respective three shore power terminal pairs, and FPL estimates of, and/or prior FPL bills for, shore power electrical usage and/or costs at each of the Port's respective three shore power terminal pairs. Any Shore Power Charges not fully paid within thirty (30) calendar days of invoicing shall be deemed late and will be subject to Port late fees and finance charges in the amounts set forth in Port Tariff Item 218. Any disputes relating to or arising from any shore ~~power-power~~-related invoice must be presented to the Port in writing within thirty (30) calendar days of receipt of said invoice or any potential disputes thereof shall be deemed waived. On a quarterly or more frequent basis, at the Port's election, the Port shall reconcile such shore power user advance payments of the FPL cost component of Shore Power Charges against such user's pro rata allocation of actual FPL shore power costs (as allocated by the Port based on such vessel's monthly

aggregate consumption of shore power (in kWhs) at a particular Port shore power terminal pair as compared to the overall consumption of shore power (in kWhs) at said terminal/berth pair during the same monthly billing cycle). Based on such reconciliation, the Port shall issue appropriate credits for prior FPL ~~cost-cost~~-related Shore Power Charge overpayments received (if any) and shall invoice users of shore power for any prior FPL ~~cost-cost~~-related Shore Power Charge underpayments, with payment of such invoiced underpayment amounts being due to the Port within thirty (30) calendar days of such user's receipt of a Port invoice therefor.

PortMiami may deny shore power service to any vessel, line, or vessel operator whose shore power account is delinquent, not up to date, or otherwise not in good standing. The Port reserves the right to require users and potential users of shore power at PortMiami to establish their own shore power electric accounts with FPL and to be billed directly by, and to pay, FPL for all FPL related Shore Power Charges at no cost to the County.

Notwithstanding and prevailing over any contrary term or implication set forth in any Preferential Berthing or Lease Agreement, the Shore Power Charges shall not, either individually or in aggregate, be deemed to constitute a material and/or adverse change event or give rise to any material and adverse change relief or remedy as may be set forth, referenced, or contemplated in any existing preferential cruise berthing- or similar agreement between the County and any cruise line. Additionally, by requesting or connecting to the Port's shore power service system, cruise vessels and their respective lines, owners, and operators acknowledge and agree that neither passenger wharfage nor dockage fees imposed hereunder or otherwise include access to or provision of shore power or any other utilities to any vessel.

Section Eleven: General Information

800. MIAMI HARBOR

The Miami Harbor embraces the artificial basins, slips, and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean, and is located generally at Latitude 25-46' No. Longitude 80-10'W.

802. MAIN CHANNEL (C)

The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut 800 feet wide flair, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well-marked. A channel has been developed to a control depth of 52 feet deep, and 500 feet wide on the sea end to the jetties. The main channel along the north side of Lummus and Dodge Islands is 500 feet wide with a 36-foot control depth which continues westward across Biscayne Bay to the main turning basin.

806. FISHERMAN'S CHANNEL

From Government Cut, the Fisherman's Channel has been dredged with a control depth of 50 feet for the easternmost 6,120 feet and 540 feet wide and a control depth of 34 feet for 5,283 feet and 500 feet wide to the west. Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River.

807. LUMMUS TURNING BASIN (C)

Located at the wide point of the Fisherman's Channel, east of the channel slip, the Lummus Turning Basin is a ~~1,500-foot wide~~ 1,500-foot-wide turning basin at a controlled depth of 50 feet.

808. MAIN TURNING BASIN

The Main Turning Basin, located in the western end of the Main Channel, is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.

809. WESTERN TURNING BASIN (C)

Located at the western end of Fisherman's ~~channel~~ Channel, the Western Turning Basin has a width of 900 ft. with a control depth of 30 ft.

810. FISHER ISLAND TURNING BASIN

The Fisher Island Turning Basin is a truncated turning basin between the main channel and the north side of Fisher Island and is dredged 50 feet to provide a turning basin at the junction of the Main and Fisherman's Channels.

816. ANCHORAGE

Tariff No. 010**SECTION ELEVEN: GENERAL INFORMATION**

The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles offshore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.

818. TIDES AND TIDAL CURRENTS

The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay, it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.

The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.

850. PORT FACILITIES AND SPECIFICATIONS (C)**Marginal Berthing**

PortMiami offers 19,263 linear feet of berthing on Dodge and Lummus Islands.

The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) ~~at~~in the north-west section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel.

The cargo berthing areas total 10,403 linear feet: 6,120 (50 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; and 4,283 feet (32 feet deep) of roll-on/roll-off berth space along the south section of the Port.

Width of Apron

70 to 100 feet, north side

50 to 100 feet, east side

50 to 100 feet, south side

50 to 100 feet, west side

Apron Above MLW

7.5 feet on all sides

Roll-on/Roll-off Ramps

Eight fixed ramps designated

Bay 154, 670 linear feet above MLW

Bay 155, 550 linear feet above MLW

Bays 161 – 171, 1,259 linear feet above MLW

Bays 165 – 181, 1,450 linear feet above MLW

Fixed ramp at passenger terminal H, 750 linear feet above MLW

Railroad Facilities

Intermodal Container Transfer Facility (ICTF) has three (3) 3,000 ft. of working rail track for a total of 9,000 ft. on 13 acres of land.

Train Scheduling Requirements- All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least 24 hours in advance. The ICTF operates 7 days per week.

Passenger Terminal Complex

PortMiami currently has 7 passenger terminals in use on the North side of the port. Terminal B (189,730 sq. ft.), Terminal C (190,995 sq. ft.), Terminal D (139,001 sq. ft.), Terminal E (125,387 sq. ft.), Terminal F (216,384 sq. ft.), Terminal G (143,744 sq. ft.) and Terminal A (208,953 sq. ft.), a privately operated cruise terminal. Terminal J (56,706 sq. ft.) is located on the south side of the port~~F~~_L and Terminal V (129,613 sq. ft.) is located on the west side of the port. The square footage amounts listed above include areas for U.S. Customs and Border Protection, as well as offices.

Transit Cargo Sheds

Transit Shed B.....200,000 Square Feet
 Transit Shed E.....36,000 Square Feet
 Transit Shed G.....152,000 Square Feet

At present, there is a total of 388,000 square feet of transit cargo shed space.

Services

There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.

Index

Abandoned Cargo.....	8	Dockage Rates For Vessel Wet Docking.....	25
Access to Records.....	12	<u>Dockage Rates for Yachts</u>	<u>XX</u>
Anchorage	57	Duration of Dockage	24
Anchorage or Obstruction in Turning Basins and Channels	16	Electric Current For Refrigerated Units.....	41
Annual And Permit Fees.....	44	Emergencies.....	21
Appeals	6	Emergency tariff waiver for hurricanes and natural disasters	12
Application for Berth	17	Explosives inflammables other hazardous materials	21
Application of Tariff and Supplements.....	6	Facility Security Plan (FSP)	1
Assignment of Berth.....	17	Fiscal Year	1
Basis of Charge	24	Fisher Island Turning Basin	57
Berth Assignment	1	Fisherman's Channel.....	57
Berth Day.....	1	Free Time	1
Berthing For Clearance.....	24	Free Time Allowance	28
Boat Cradle Removal.....	21	Fresh Water	42
Calculation Of Cargo Tonnage.....	26	Fresh Water Unit Connection Replacement	42
Cargo Wharfage Charges.....	26	Furnishing Cargo Statements and Vessel Reports	9
Change of Berth	17	General.....	20
Cleaning Facilities	33	General Restrictions and Limitations.....	7
Cleanliness of Premises.....	20	Handling	2
Computation Of Free Time.....	28	Heavy Lift	2
Consent to Terms of Tariff	6	Heavy Lift Charges	32
Container Gantry Crane Characteristics	31	Inaugural Activities	14
Container Gantry Crane Rules And Regulations	30	Indemnification	12
County	1	Inside Fencing	38
County Commission.....	1	Insurance.....	13
County Mayor.....	1	Late Documentation on Service Fee	9
Crane Condition.....	32	Lease Documents Late Fee	38
Crane Rates	31	Lease Environmental Protection And Indemnities	39
Damage to Facilities	21	Lease Permits And Licenses	39
Damages Sustained To Crane.....	33	Leasing	20
Dangerous Cargo.....	1	Lights at Night	15
Dante B. Fascell Port of Miami-Dade	3	Liquefied Natural Gas (LNG) Bunkering	52
Disclaimer for Loss or Damage.....	8	Loading and Unloading	2
Dockage.....	1	Loitering on Port Property	21
Dockage Charge For Military, Historical, Heritage Vessels.....	25	Main Channel.....	57
Dockage Charges For Miami-Dade County Agencies	25	Main Turning Basin	57
Dockage Charges For Ocean Research Vessels	25	Man Overboard.....	18
Dockage for Cultural, Charitable Events.....	24	Miami Harbor.....	57
Dockage For Unauthorized Berthing.....	24	Minimum Charge	25
Dockage Rates for Tugs	24	Minimum Storage Charges	29

Tariff No. 010

INDEX

Multi-Day Cruise Parking Revenue.....3

Tariff No. 010

INDEX

Non-Operating Port.....	2	Small Boat.....	4
Non-Shipment By Water	28	Small Passenger Vessel	4
Notice of Violation.....	3	Smoking	22
Open Ground Leases.....	37	Solicitation	22
Operator	2	Special Dock Parking Permit	51
Other	38	Speed	17
Passenger Wharfage Charges For Small Passenger Vessels Berthing At Terminal J....	27	Tariff.....	4
Payment For Rental Of Cranes	32	Temporary Emergency Changes to Tariff	11
Payment Guarantee	12	Terminal Storage.....	4
Payment of Bills.....	9	Terminal Storage Charges.....	29
Person	3	Third Party Contracts	20
Placement Goods Not to Be Bailment.....	8	Tides And Tidal Currents.....	58
Point of Rest.....	3	Transshipments.....	27
Pollution of Air and Water	16	Unauthorized Berthing	18
Port Director.....	3	Usage	4
Port Facilities And Specifications.....	58	Use of and Responsibility for TWIC Readers....	23
Port Legal Holidays	2	Vehicle Examination Facility Charge	43
Port Terminal.....	3	Vehicle Parking At The Port	43
PortMiami Administrative Fee	9	Vehicles	22
PortMiami Foreign Trade Zone No. 281.....	40	Vessel	4
PortMiami Personnel Fees	7	Vessel Fire Notification	18
Rental of Space	34	Vessel to be Continuously Worked.....	18
Returned Check Service Fee.....	14	Western Turning Basin.....	57
Seaport Department.....	4	Wharf Demurrage	4
Security.....	22	Wharf Demurrage Charges	28
Ship Agent	4	Wharf Obstruction	23
Ship's Stores	26	Wharfage, Cargo	4
Shore Power	55	Wharfage, Passenger	5
Signs	22		

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year – 2024 - 2025**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$481,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance with the following recommendations.

1. Miami-Dade County Aviation Department (MDAD)

Event: Inaugurals for new airlines & routes

Amount recommended: \$40,000

The Aviation Department will co-host inaugural ceremonies for and with new airlines commencing service and with incumbent airlines commencing new routes.

2. Miami-Dade County Aviation Department (MDAD)

Event: Community & Global Outreach Programs

Amount recommended: \$291,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community and global outreach activities, as long as, such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, The Annual World Strategic Forum, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association (FCBF) General Monthly Meeting sponsorship in May each year and its Board Installation Event, the Greater Miami Convention & Visitors Bureau Annual Report Event and Marketing Committee Meetings, The Greater Miami Chamber of Commerce's Annual Meeting, the E-Merge Americas Annual Conference, the World Trade Center - Miami World Trade Month Events and International Trade Achievement Awards event, the BioFlorida Annual Event, the Beacon Council Annual Event, ITC Business Development Missions, the Miami-Dade CountryFest, the Inter-American Conference of Mayors, the SEUS Japan Annual Conference and MIA Hospitality: Local & International Visiting Groups. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

3. Miami-Dade County

Event: Miami-Dade County Days in Tallahassee - 2025

Amount recommended: \$3,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders, to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

4. **Miami-Dade County Aviation Department (Airside Operations)**

Event: FAA Meetings for FY – 2024 - 2025

Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

6. **Miami-Dade County Aviation Department**

Event: Survival Fire Drill

Amount recommended: \$28,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

7. **The Foundation for Democracy in Africa**

Event: AfrICANDO – US – Africa Trade & Investment Symposium / Expo

Amount recommended: \$5,000

AfrICANDO is a unique opportunity to meet producers of high quality and authentic products from Africa and to network with importers, business leaders, investment promotion authorities, Ministers, and Ambassadors from Africa.

8. **Florida Airports Council (FAC)**

Events: FAC State Legislative Summit, the FAC Federal Legislative Summit and the FAC Annual Conference

Amount recommended: \$9,000

MDAD will co-sponsor during the FAC State and Federal Summits, as well as the Annual Conference, at which the Department is represented by its Office of Governmental Affairs and the Departmental liaison to FAC.

9. **The International Air Cargo Association (TIACA)**

Event: 2024 Air Cargo Forum

Amount recommended: \$50,000

MDAD will be the official host of the 2024 Air Cargo Forum in Miami. The 2024 Air Cargo Forum is projected to become the world's largest air cargo and logistics conference and exhibition.

10. **World Travel Expo (WTE)**

Event: 2024 World Travel Expo

Amount recommended: \$50,000

MDAD will be the official host of the 2024 World Travel Expo in Miami. The World Travel Expo is projected to become the premier travel and tourism conference and exhibition in the Americas.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

#

11/20/23/EP

Seaport Promotional Fund Recommended Expenditures FY 2024-25

The Budget Ordinance includes recommendations for Seaport Promotional Fund expenditures totaling \$900,000 to support the following maritime industry related and/or worthwhile community events, functions, and programs. As the dates of the below-recommended events, functions and/or programs approach, the Seaport Department will obtain the documentation required by A.O. 7-32 from each participating entity (as applicable) for review by the Seaport Department prior to disbursement of funds, and in accordance with the following recommendations.

1. Cargo and Cruise Marketing Programs

Event Title: Promotional Program

Amount Recommended: \$300,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Seaport Department's cargo and cruise business as well as traditional industry-related promotional activities including trade shows, functions, exhibits, etc. The program will include intermodal rail, trade, logistics, and inaugural events as well as travel and tourism marketing efforts, in conjunction with Seaport Department's cruise and cargo customers, to promote and advertise PortMiami and its various cruise, cargo, and other maritime facilities. Amounts may vary depending on exposure and participation.

2. Community and Global Outreach Programs

Event Title: Promotional Program

Amount Recommended: \$410,000

These funds will go towards sponsoring and/or participating in worthwhile community and global events and/or functions to publicize and promote the Seaport Department and its unique cruise and cargo infrastructure and facilities. Among the events and activities are Big Brothers Big Sisters School to Work Mentoring Program; Camillus House; Conference of Minority Transportation Officials Air, Land and Sea Business Engagement Symposium; 5000 Role Models of Excellence; Greater Miami Chamber of Commerce; InterAmerican Conference of Mayors and Local Authorities; Miami-Dade Beacon Council; Miami-Dade Country Fest; Miami-Dade League of Cities; World Strategic Forum International Economic Forum of the Americas; and World Trade Center. Amounts may vary depending on exposure and participation.

3. Seatrade Cruise Global Exhibition and Conference

Event Title: Conference, Trade Show and Related Events

Amount Recommended: \$80,000

Seatrade Cruise Global Exhibition and Conference is the premier annual convention in the cruise industry. It has been in existence for over 35 years and attended more than 11,000 participants, including more than 70 cruise line brands. Funds for this event will be spent on conference registration, educational seminars, trade show set-up, promotional materials, sponsorships, and related events.

4. Florida Caribbean Cruise Association
Event Title: Promotional Program
Amount Recommended: \$40,000

The Florida Caribbean Cruise Association (FCCA) is composed of 23-member cruise lines operating nearly 200 vessels in Florida, the Caribbean, and Latin American waters. The FCCA develops partnerships with governments, ports, and all private/public sector representatives to maximize cruise passenger, cruise line, and cruise line employee spending as well as enhance the destination experience and the amount cruise passengers return as stay over visitors. Funds for these programs will be spent on print and digital advertising, promotional materials, newsletters as well as meetings, events and conferences that promote cruising and tourism and/or publicize Seaport Department facilities.

5. Greater Miami Convention and Visitors Bureau
Event title: Promotional Program
Amount recommended: \$25,000

This funding has been allocated towards promoting several key programs including a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the Greater Miami Convention and Visitors Bureau and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; and developing and producing marketing campaigns/ads for the port's cruise and cargo business.

6. Cruise Lines International Association
Event Title: Global Partnership Events
Amount Recommended: \$25,000

Cruise Lines International Association (CLIA) is the leading authority of the cruise industry, providing a unified voice for the global cruise community. CLIA supports policies and practices that foster safe, healthy and sustainable cruise operations; tourism strategies that maximize the socio-economic benefits of cruise travel for communities; and technologies and innovations that are helping advance the global fleet of cruise ships to be more energy efficient and environmentally focused than ever before. CLIA represents the interests of more than 50-member cruise lines serving more than 32 million passengers globally. These funds will be used to support CLIA events, seminars, and/or campaigns that promote and support the global cruise industry.

7. Florida Ports Council and Trans-Pacific Maritime Conference
Event Title: Conference, Trade Show and Related Events
Amount Recommended: \$20,000

The Florida Ports Council (FPC) serves as the professional association for Florida's 15 public seaports and their management. The FPC provides advocacy, leadership and information on seaport-related issues before the legislative and executive branches of state and federal government. Additionally, FPC members participate in the Trans-Pacific Maritime Conference (TPM), the premier event for the trans-Pacific and global container shipping and logistics community, to collectively sponsor and promote Florida's deepwater ports. TPM annually presents the industry's most in-depth program delving into the most pressing challenges affecting container shippers in North America and globally. The annual TPM event attracts the most senior-level audience in this industry and is a platform for a week of essential and intensive networking,

negotiations, and relationship building among the multiple parties in the international container shipping supply chain: shippers, carriers, forwarders, technology providers, trucking operators, railroads, ports, terminals, and many others who participate in this market. These funds will be used to support the TPM Conference, which promotes PortMiami and Florida's other deepwater ports.