

Date: December 3, 2024

To: Honorable Chairman Anthony Rodríguez
and Members, Board of County Commissioners

Agenda Item No. 8(P)(6)

From: Daniella Levine Cava
Mayor



Resolution No. R-1087-24

Subject: Recommendation to Delegate to the County Mayor or County Mayor's Designee Approval to Award, Access, and Modify Competitively Solicited Contracts for the Purchase of Police Vehicles, Fire Trucks, Mobile Equipment and Other Light and Heavy Fleet Vehicles for Fiscal Year 2024-25

At the November 13, 2024 County Infrastructure, Operations and Innovations Committee (CIOIC), this item was bifurcated and amended to only include vehicle and equipment purchases that departments deemed as emergency, priority, and time sensitive in nature. Corresponding changes were made to the title and body of the resolution. The remaining vehicle purchases will be presented to the Board as a separate agenda item at the December CIOIC.

Summary

This item is requesting the approval of the Board of County Commissioners (Board) to delegate to the County Mayor or County Mayor's designee authority to award, access and/or modify competitively solicited contracts for the purchase of 610 vehicles, including police vehicles, fire rescue and apparatus trucks, refuse trucks (garbage and trash), mobile equipment, and other light and heavy vehicles on behalf of multiple County departments for Fiscal Year (FY) 2024-25 in the amount of \$126,258,400. This amount does not include any carryover purchases from the prior fiscal year.

Through this grant of authority, County staff will be able to strategically and timely place orders for vehicles to support essential operations and provide services to the citizens of Miami-Dade County. In accordance with the County's net-zero emission initiatives, the minimum goal for departments to purchase battery electric vehicles for FY 2024-25 is 40 percent or more. Further, an annual report for all actions taken pursuant to this delegation of authority will be presented to the Board upon conclusion of all purchases. The annual report will also list all purchases resulting from the carryover process from the prior year.

The purchases included as part of this item have been deemed by departments and future constitutional offices to be emergency or priority/time sensitive in nature, as indicated in the attachment to this item. The reasons to proceed with these purchases as expediently as possible include, but is not limited to, emergency response, vehicles being operated beyond their useful life and experiencing constant breakdowns, extended lead times required for orders, and necessary equipment to meet regulatory requirements. The remaining budgeted FY 2024-25 vehicle purchases (580 vehicles valued at \$41,009,446.95) will be presented to the Board as a separate item.

Purchases under this item which are listed under Constitutional Offices will be made using County funds and the Constitutional Offices will be deemed custodians of the vehicles. In the event a constitutional officer decides not to proceed with the purchase of vehicles outlined in this memo, the County is not obligated to follow through with the acquisition. The County will work collaboratively with the respective constitutional officers to assess and address the operational needs of their office. This process allows for flexibility, ensuring that any vehicle purchases are aligned with the specific requirements of each office and tailored to their needs.

Recommendation

It is recommended that the Board delegate authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts for the purchase of 610 vehicles in an amount not to exceed \$126,258,400. All contracts and other actions approved by the County Mayor or County Mayor's designee pursuant to this delegation of authority will be presented in an annual report to the Board.

This delegation of authority is consistent with previous years' vehicle purchase activities pursuant to Resolutions No. R-1142-23, R-1115-22, R-199-22, R-47-21, R-61-21, R-39-20, R-100-19, and R-325-18, and is being requested to streamline each contract award, access, and/or modification. It is imperative to mitigate against external factors which may delay or impede the procurement process. Such factors include, but are not limited to, worldwide manufacturers' deadlines, price increases, inventory shortages, and order cancellations.

Background

In general, County departments consider a vehicle for replacement if either the age of the vehicle exceeds 10 years of service life, or the vehicle has over 100,000 odometer miles. However, before a replacement process is initiated, the departments also analyze their need for the vehicle and if there is a possibility to reallocate an existing vehicle from another area within their operations to maximize the use of their inventory. Repair history, age and mileage are also reviewed to ensure that replacement is more economical than repairing and maintaining a vehicle that is past its life cycle. Maintaining vehicles over 10+ years and/or over 100,000 miles can generate average annual maintenance costs in excess of \$3,000 for light vehicles and \$17,700 for heavy vehicles when compared to newer vehicles which are under manufacturer's warranty for major repairs.

A review of all budgeted FY 2024-25 vehicle purchases was conducted by departments in order to determine which vehicle purchases were most critical for County operations. Vehicle purchases were categorized as emergency/first response and departmental priority/time sensitive for inclusion in this item. A detailed list of the vehicles and mobile equipment to be purchased, along with the justification for each, is broken down by department or constitutional office and is attached hereto as *FY 2024-2025 Department Vehicle Breakout*. The remaining vehicle purchases budgeted for FY 2024-25 will be presented to the Board as a separate item.

Each vehicle request is reviewed and approved by respective Department Directors, the Office of Management and Budget (OMB), and the Office of the Mayor. Failure to replace aged and high mileage vehicles will result in higher maintenance costs, limited parts availability, and reduction in operational reliability which can impact service delivery of the respective departments. On an annual basis, as part of the County's five-year vehicle replacement plan, recommendations to replace vehicles are presented to the Board for approval.

On December 12, 2023, the Board adopted Resolution No. R-1142-23, to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment, and other light and heavy fleet vehicles in an amount not to exceed \$131,508,456.00 for FY 2023-24. A detailed report with a breakdown of the vehicles purchased by the County during FY 2023-24 will be presented to the Board as a separate item.

For FY 2024-25, the Strategic Procurement Department (SPD), in collaboration with the Internal Services Department (ISD) Fleet Management Division, will purchase vehicles on behalf of all County departments in a manner consistent with the procurement methods authorized in Implementing Order 3-38, to obtain the best value for the County. All bid protests of competitive solicitations issued by the County, filed pursuant to Section 2-8.4 of the Code, and Implementing Order 3-21, will be presented to the Board for resolution as set forth in the Code and the Implementing Order.

Upon receiving departments' vehicle purchase packages, pricing comparisons will be conducted amongst competitively awarded contracts for other entities, such as the Florida Sheriff's Association, the State of Florida, Sourcewell, and Omnia Partners Public Sector, to ensure that subsequent purchase orders will provide the best value to the County.

Over the past few years, the County has experienced rejection of purchase orders due to price increases, vehicles being sold out and closed ordering windows. Ordering windows have been significantly reduced in recent years as multiple fleet manufacturers have implemented earlier than normal cut-off dates for Sedans, Trucks, SUVs and Vans. Reductions in production capacity have also resulted in vehicles being sold out in record time. These shortened windows and reduced production capacity may impact the County's ability to place orders, if not done in an expeditious manner. When purchases from prior fiscal years are not completed, or are canceled by the manufacturer, these "carryover" purchases will be completed under the delegation of authority for the current fiscal year subject to OMB approval.

Beginning with FY 2021-22, departments were instructed that 10 percent of their light fleet purchases shall be battery electric vehicles and to increase that goal by an additional 10 percent or more each year thereafter with the goal of converting the County's entire light fleet to battery electric vehicles by 2030. Additionally, vehicle purchases shall comply with the minimum miles per gallon (MPG) requirements. This initiative has been established to promote net-zero emission initiatives as the County is one of the most vulnerable communities in the world to climate change and sea level rise threats. During FY 2023-24, approximately 32 percent of eligible light vehicles purchased were fully electric vehicles, which surpassed the goal of 30 percent.

Vehicles to be Purchased

The vehicles requested will be used to support various essential operations that service the Miami-Dade County community, to include police patrol, fire rescue, refuse collection and disposal, and other related operational support activities that provide countywide services. The requested allocation will be used by departments as follows:

- Miami-Dade Fire Rescue Department (MDFR) will utilize \$66,725,000 to purchase 122 vehicles to support fire rescue and other life safety activities.
- Department of Solid Waste Management (DSWM) will utilize \$19,617,800 to purchase 66 vehicles for refuse collection and disposal, mosquito control operations, and other related operational support activities.
- Miami-Dade Police Department (MDPD) will utilize \$14,594,000 to purchase 285 vehicles to support uniform patrol, investigative, and operational support activities.
- DTPW will utilize \$6,701,000.00 to purchase 43 vehicles to support transit and public works operations, and maintenance activities.
- Water and Sewer Department (WASD) will utilize \$6,215,000 to purchase 14 vehicles deemed critical operation equipment related to water recovery, processing, and distribution activities.
- Miami-Dade Aviation Department (MDAD) will utilize \$5,069,000 to purchase 23 vehicles to support aviation operations at Miami International Airport and other County owned airport locations.
- Parks, Recreation and Open Spaces Department (PROS) will utilize \$4,900,100 to purchase 30 vehicles to support recreational activities and maintenance of various County owned facilities utilized by the public.
- The remaining requested allocation of \$2,436,500 will be utilized by four other County departments to acquire 27 vehicles necessary to maintain their operations in areas such as animal transportation, materials management, building and facility maintenance, inmate transportation, library operations, and port operations.

Scope

The scope of this item is countywide in nature.

Fiscal Impact/Funding Source

The fiscal impact for FY 2024-25 purchases in this item is \$126,258,400. The balance of budgeted FY 2024-25 purchases will be presented to the Board in a separate agenda item. Departmental allocations are based on the adopted budget for FY 2024-25 and additional purchases requested by departments after the budget was adopted. In the event that the threshold is exceeded due to completion of carryover purchases, SPD will include the purchases in the annual report. For those departments using financing proceeds, debt service payments will be included as part of the budget development process for FY 2025-26, which is when payments are scheduled to begin. All vehicles funded by the General Fund will be financed.

Department	Allocation	Number of Vehicles	Funding Source	Type of Purchase	Contract Manager
Animal Services	\$540,000	6	General Fund	Financing Proceeds	Lia Portilla
MDAD	\$5,069,000	23	Proprietary Funds	Cash Purchase	Sylvia Novela
MDCR	\$992,000	9	General Fund	Financing Proceeds	Veronica Salom
MDFR	\$66,725,000	122	Proprietary Funds - \$66,125,000 Grant Funds - \$600,000	Financing Proceeds	Marianela Betancourt
Library	\$563,000	4	Proprietary Funds	Cash Purchase	Kimberly Craig
PROS	\$4,900,100	30	General Fund - \$4,585,500 Proprietary Funds - \$314,600	Financing Proceeds - \$4,585,500 Cash Purchase - \$314,600	Bernalt Velasquez
MDPD	\$14,594,000	285	General Fund - \$14,214,000 Grant Funds - \$355,000 Trust Funds - \$25,000	Financing Proceeds - \$14,214,000 Grant Funds - \$380,000	Carlo Hollis-Brown
PortMiami	\$341,500	8	Proprietary Funds	Cash Purchase	Frank Ramirez
DSWM	\$19,617,800	66	Proprietary Funds	Financing Proceeds	Reinaldo Llerena
DTPW	\$6,701,000	43	General Fund - \$2,775,000 Proprietary Funds - \$3,926,000	Financing Proceeds - \$2,775,000 Cash Purchase - \$3,926,000	Alonzo Joseph
WASD	\$6,215,000	14	Proprietary Funds	Cash Purchase	Susan Pascul
Total	\$126,258,400	610			

Track Record/Monitor

Vanessa Stroman of SPD is the Procurement Contracting Manager.

Delegated Authority

Upon approval of this item, the County Mayor or the County Mayor's designee will have the authority to award, access and modify competitively solicited contracts up to the aggregate amount of the allocation authorized by the Board, subject to a report being submitted to the Board on an annual basis. The County Mayor or County Mayor's designee will have the authority to exercise all provisions of any contracts awarded, accessed, or modified pursuant to such delegation, including any cancellation, renewal, and extension provisions, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

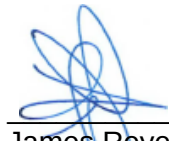
Due Diligence

Pursuant to Resolution No. R-187-12, due diligence will be conducted prior to each award, access, or modification, in accordance with SPD's Procurement Guidelines to determine vendor responsibility, including verifying corporate status and that there are no performance and compliance issues through various vendor responsibility lists.

Applicability of Ordinances and Contract Measures

- The two percent User Access Program provision will be applied where permitted by funding source. This provision may not apply where the County is accessing competitive contracts from other jurisdictions.
- The Small Business Enterprise contract measures and Local Preference will be applied for each specific purchase where applicable and permitted by funding source.
- The Living Wage Ordinance does not apply as these purchases are not covered services.

Attachment



James Reyes
Chief of Public Safety

FY 2024-2025 Department Vehicle Breakout

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Animal Services	Light	1500 Cargo Van Animal Transport	6	\$ 90,000.00	\$ 540,000.00	Internal Combustion Engine-Diesel	2 - Priority/Time Sensitive	Animal transport cages require extended lead time.
Total			6		\$ 540,000.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Aviation	Heavy	3,000 Gallon HRET Dual Agent Foam Truck	1	\$1,694,000	\$ 1,694,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	This is utilized by MDFR to meet FAA requirements.
	Heavy	Fire Rescue Truck	1	\$675,000	\$ 675,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	This is utilized by MDFR to meet FAA requirements.
	Heavy	Elgin Crosswind Sweeper	2	\$650,000	\$ 1,300,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	These sweepers are taking between 18 and 24 months to build and are required by FAA to maintain the airport.
	Heavy	International HX620	1	\$300,000	\$ 300,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	This dump truck is 20 years old and needs to be replaced. With a 12 month build time, it is mission critical.
	Heavy	Peterbilt 320	2	\$250,000	\$ 500,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	These roll off trucks are used constantly to swap out our compactors and have at least a 12 month build time.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Aviation (Continued)	Heavy	Zero Turn Mower	3	\$30,000	\$ 90,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Our mower fleet is severely aged and need to be replaced to meet FAA requirements.
	Heavy	John Deere 5105M	1	\$90,000	\$ 90,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Our mower fleet is severely aged and need to be replaced to meet FAA requirements.
	Heavy	Mower Bed	3	\$30,000	\$ 90,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Our mower fleet is severely aged and need to be replaced to meet FAA requirements.
	Other Non-Specified	2025 Harley Davidson Police Road King	8	\$35,000	\$ 280,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	This is utilized by MDPD to secure the airport property and respond faster.
	Utility	Rescue Cart	1	\$50,000	\$ 50,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	1 - Emergency/First Response	This is utilized by MDRF to meet FAA requirements.
Total			23		\$ 5,069,000.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Corrections and Rehabilitation	Heavy	Bluebird T3RE	2	\$ 220,000.00	\$ 440,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	These are innate transport buses replacing 20-year old buses experiencing repair delays.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Corrections and Rehabilitation (Continued)	Heavy	Ford F-450 Cab Regular (Box Truck)	2	\$ 88,500.00	\$ 177,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	These vehicles are used to transport commissary items and necessary supplies to our detention facilities.
	Light	2025 FORD T-350 Prisoner Transport Vans	4	\$ 70,000.00	\$ 280,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	These are inmate transport vans replacing vans with over 130,000 miles and experiencing repair delays.
	Light	2025 Ford T-350 Wheelchair Prisoner Transport Vans	1	\$ 95,000.00	\$ 95,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	This is a wheelchair inmate transport van needed to meet the needs of inmates and replacing a 15 year old van.
	Total		9		\$ 992,000.00			

MDC008

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Fire Rescue	Heavy	REV Road Rescue Freightliner	20	\$556,500	\$ 11,130,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Pierce Enforcer Engine/Pumper	16	\$ 1,112,500.00	\$ 17,800,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Pierce Enforcer 2000 Gallon Tanker	5	\$ 1,300,000.00	\$ 6,500,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Fire Rescue (Continued)	Heavy	Pierce Enforcer Ascendant 107' Ladder	6	\$ 1,562,500.00	\$ 9,375,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	24 FT Box Truck Crew Cab W/ Lift Gate	4	\$ 200,000.00	\$ 800,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Support to emergency response events
	Heavy	Pierce Enforcer 100' Mid-Mount Ascendant Platform	3	\$ 2,100,000.00	\$ 6,300,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Prime Mover Tractor	1	\$ 600,000.00	\$ 600,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Support to emergency response events
	Heavy	Pierce Enforcer Engine/Pumper - Specialty TRT	2	\$ 1,275,000.00	\$ 2,550,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Pierce Enforcer Engine/Pumper - Specialty HZMT	1	\$ 1,275,000.00	\$ 1,275,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Pierce Enforcer Engine/Pumper - Specialty HZMT Or TRT	1	\$ 1,275,000.00	\$ 1,275,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Fire Rescue (Continued)	Heavy	REV Bottle Hauler	1	\$ 375,000.00	\$ 375,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Command Post 1 - Full size (CP1)	1	\$ 1,400,000.00	\$ 1,400,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Air Truck - Specialty Unit	1	\$ 650,000.00	\$ 650,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Fire Suppression Apparatus - Specialty Unit TBD	1	\$ 1,650,000.00	\$ 1,650,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency/First Response
	Heavy	Ford F-350 4x4 Crew Cab W/ Lift Gate	3	\$ 54,000.00	\$ 162,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Support to emergency response events
	Heavy	Ford F-250 4x4 Crew Cab W/ Lift Gate	5	\$ 52,000.00	\$ 260,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Support to emergency response events
	Heavy	Ford F-350 4x4 Crew Cab / Battalion-EMS Vehicle	7	\$ 245,000.00	\$ 1,715,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency/First Response

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Fire Rescue (Continued)	Heavy	Ford F-350 4x4 Crew Cab W/ Utility Body	2	\$ 56,500.00	\$ 113,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Support to emergency response events
	Heavy	REV Wheeled Coach Ford Transit T-350 HR	4	\$ 268,750.00	\$ 1,075,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency/First Response
	Heavy	Ford F-350 4x4 Crew Cab / Venom 1 Vehicle	1	\$ 300,000.00	\$ 300,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency/First Response
	Heavy	Ram Promaster 3500 Ambulance	1	\$ 170,000.00	\$ 170,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency/First Response
	Light	Ford E-Transit Cargo Van	1	\$ 80,000.00	\$ 80,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	Support to emergency response events
	Light	Ford Maverick	2	\$ 30,000.00	\$ 60,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Support to emergency response events
	Light	Chevy Tahoe 4x4 PPV	6	\$ 52,500.00	\$ 315,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency/First Response

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Fire Rescue (Continued)	Light	Chevy Colorado 4x4 Crew Cab	5	\$ 35,000.00	\$ 175,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Support to emergency response events
	Light	Ford Interceptor PPV	6	\$ 50,000.00	\$ 300,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency/First Response
	Utility	Advantage Golf Carts - Special Events Rescue Carts	6	\$ 35,000.00	\$ 210,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	1 - Emergency/First Response	Emergency/First Response
	Utility	Polaris Ranger 6x6 ATV	5	\$ 10,000.00	\$ 50,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	2 - Priority/Time Sensitive	Support to emergency response events
	Utility	Honda Pioneer SideXSide	5	\$ 12,000.00	\$ 60,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	1 - Emergency/First Response	Support to emergency response events
Total			122		\$ 66,725,000.00			

MDC012

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Library	Heavy	Genie GS2032	1	\$ 30,000.00	\$ 30,000.00	Electric Equipment (EE)- UTV, Golf Cart, Forklift, Etc.	2 - Priority/Time Sensitive	Replacement is a priority because of the age of the model, it has safety issues and is not working properly.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Library (Continued)	Light	FORD T-350 CARGOVAN, HIGH ROOF	1	\$ 65,000.00	\$ 65,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Replacement is time sensitive due to high mileage.
	Heavy	2025 20ft Freightliner M2 106	1	\$ 168,000.00	\$ 168,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Replacement is a priority and time sensitive due to vehicle age (22 yrs) and excessive mileage. This vehicle is unreliable and has frequent breakdowns.
	Heavy	BOX BODY TRUCK	1	\$ 300,000.00	\$ 300,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Replacement is a priority and time sensitive due to vehicle age (17 yrs) and excessive build time estimated at 14-18 months.
	Total		4		\$ 563,000.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Parks, Recreation, and Open Spaces	Heavy	Freightliner M2	15	\$ 236,500.00	\$ 3,547,500.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	This is time sensitive due to build schedule lead times.
	Heavy	Freightliner M2 106 2,000 gallon Water Tank	1	\$ 210,000.00	\$ 210,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	This is time sensitive due to build schedule lead times.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Parks, Recreation, and Open Spaces (Continued)	Heavy	Toro 5000 Series 72" Model 72918	2	\$ 40,000.00	\$ 80,000.00	Internal Combustion Engine (ICE)- Compressed Natural Gas (CNG)	2 - Priority/Time Sensitive	This replacement is critical to continue lawn maintenance for Special Assessment Districts.
	Heavy	Vermeer BC1800XL	1	\$ 114,600.00	\$ 114,600.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	This replacement is critical to continue lawn maintenance for Special Assessment Districts.
	Heavy	Toro 5000 Series 60" Model 72930	2	\$ 40,000.00	\$ 80,000.00	Internal Combustion Engine (ICE)- Compressed Natural Gas (CNG)	2 - Priority/Time Sensitive	This replacement is critical to continue lawn maintenance for Special Assessment Districts.
	Heavy	Toro Groundsmaster 3500D	1	\$ 40,000.00	\$ 40,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	This replacement is critical to continue lawn maintenance for Special Assessment Districts.
	Heavy	FORD F-550	2	\$ 202,000.00	\$ 404,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	This is time sensitive due to build schedule lead times.
	Light	Nissan Ariya	1	\$ 58,000.00	\$ 58,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	A rental vehicle is currently covering for this retired unit. This replacement is time sensitive so that we can return the rental unit that is costing \$1,000 per month.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Parks, Recreation, and Open Spaces (Continued)	Other Non-Specified	Beach Tech 3000	1	\$ 138,000.00	\$ 138,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	This is critical for cleaning up seaweed at Crandon Park. A replacement is needed immediately.
	Light	Ford F-150 Lightning	1	\$ 80,000.00	\$ 80,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	A rental vehicle is currently covering for the retired unit this vehicle will replace. This replacement is time sensitive so that we can return the rental unit that is costing \$1,000 per month.
	Light	Ford F-150 Lightning	1	\$ 80,000.00	\$ 80,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	This vehicle is replacing an 18 year old vehicle that has exceeded 100,000 miles thus having a high risk of being retired soon as parts to fix this unit are becoming obsolete. This makes it a high priority replacement as this vehicle is critical for transporting equipment and staff for Natural Area maintenance and prescribed fires

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Parks, Recreation, and Open Spaces (Continued)	Light	Ford Ranger	2	\$ 34,000.00	\$ 68,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	This vehicle is replacing an 18 year old vehicle that has exceeded 100,000 miles, thus having a high risk of being retired soon as parts to fix this unit are becoming obsolete. This makes it a high priority replacement as this vehicle is critical for transporting equipment and staff for Natural Area maintenance and prescribed fires.
Total			30		\$ 4,900,100.00			

MDC016

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Police	Motorcycle	Motorcycle	4	\$ 30,000.00	\$ 120,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Motorcycle	Tactical Motorcycle	1	\$ 30,000.00	\$ 30,000.00	TBD	1 - Emergency/First Response	Unit expansion for tactical motorcycle response
	Heavy	1 Ton Pick-up	1	\$ 75,000.00	\$ 75,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Emergency response replacement for older high mileage units

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Police (Continued)	Heavy	1 Ton Pick-up	2	\$ 75,000.00	\$ 150,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Heavy	1 ton Divers Van or Pick up	1	\$ 120,000.00	\$ 120,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Critical due to aged/outdated existing vehicles for underwater recovery
	Heavy	1 ton Divers Van or Pick up	3	\$ 120,000.00	\$ 360,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Critical due to aged/outdated existing vehicles for underwater recovery
	Heavy	F550 or larger	1	\$ 90,000.00	\$ 90,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Needed to tow cones, portable trailer, and large equipment to offsite driver training
	Heavy	DRW Custom Response Van	1	\$ 160,000.00	\$ 160,000.00	TBD	1 - Emergency/First Response	Rapid Deployment Reponse the need is critical due to short ordering window for vans and build lead times
	Heavy	Bobcat Front Loader	1	\$ 80,000.00	\$ 80,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Needed to move horse manure
	Heavy	Compact Tractor	1	\$ 25,000.00	\$ 25,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Trust Fund Purchase for Mounted Patrol
	Heavy	Mobile Command Center	2	\$ 160,000.00	\$ 320,000.00	Internal Combustion Engine (ICE)- Diesel	1 - Emergency/First Response	Critical due to build lead times replacement of older units as parts are becoming obsolete

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Police (Continued)	Light	EV Police Rated	10	\$ 70,000.00	\$ 700,000.00	Electric Vehicle (EV)	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Heavy	Bomb Response Truck (UAS12023)	1	\$ 355,000.00	\$ 355,000.00	TBD	1 - Emergency/First Response	Critical due to grant purchase for emergency bomb response events
	Light	1/2 ton Pick-up	6	\$ 45,000.00	\$ 270,000.00	Hybrid- Gasoline	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Light	3/4 ton Pick-up	7	\$ 60,000.00	\$ 420,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Light	Police Patrol SUV	230	\$ 45,913.04	\$ 10,560,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Light	Sedan	1	\$ 35,000.00	\$ 35,000.00	Hybrid- Gasoline	1 - Emergency/First Response	Emergency response replacement for older high mileage units
	Marine	Enclosed Cabin Patrol Boat	1	\$ 440,000.00	\$ 440,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for aged older watercraft
	Marine	Flats Patrol Boat	1	\$ 65,000.00	\$ 65,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for aged older watercraft

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Police (Continued)	Personnel Transport	UTV Dacor A1 or similar	2	\$ 20,000.00	\$ 40,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Replacements for aged older UTVs used for police operations, events and training
	Marine	Jet ski	1	\$ 25,000.00	\$ 25,000.00	Internal Combustion Engine (ICE)- Gasoline	1 - Emergency/First Response	Emergency response replacement for aged older watercraft
	Trailer	Sky Watch Range Tower	1	\$ 72,000.00	\$ 72,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Additional needed for Driver Training required by FDLE
	Trailer	Trailer for Enclosed Cabin Patrol Boat	1	\$ 10,000.00	\$ 10,000.00	Not Applicable (NA)	1 - Emergency/First Response	Trailer required to transport boat purchase
	Trailer	Trailer for URT Flats Boat	1	\$ 10,000.00	\$ 10,000.00	Not Applicable (NA)	1 - Emergency/First Response	Trailer required to transport boat purchase
	Utility	ATV	4	\$ 15,500.00	\$ 62,000.00	Not Applicable (NA)	1 - Emergency/First Response	Units needed to establish an inventory for ATV training at the Training Bureau and as needed for police operations and events
Total			285		\$ 14,594,000.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
PortMiami	Light	Nissan Leaf	1	\$ 40,000.00	\$ 40,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Security, Replacing Retired Vehicle
	Light	FORD e-Transit 350 Low Roof	1	\$ 50,000.00	\$ 50,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	Maintenance, Due for retirement and replacement
	Light	Ford, F-150 Super Crew Hybrid	1	\$ 46,500.00	\$ 46,500.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Security, Patrols Port - overdue for retirement
	Light	Ford, Maverick 4x2	1	\$ 46,500.00	\$ 46,500.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Security, Patrols Port - overdue for retirement
	Light	Ford, Maverick 4x2	1	\$ 30,000.00	\$ 30,000.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Maintenance, Due for retirement and replacement
	Light	Ford, F-250 Super Duty XL Crew Cab	1	\$ 52,000.00	\$ 52,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Housekeeping, Port trash collection - due to retire
	Light	Ford, F-150 Lightning Pro	1	\$ 30,000.00	\$ 30,000.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Cargo Opps, Overdue for retirement
	Light	Ford, F-150 Lightning Pro	1	\$ 46,500.00	\$ 46,500.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Security, Patrols Port - overdue for retirement
Total			8		\$ 341,500.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Solid Waste	Heavy	2025 John Deere Backhoe	1	\$ 228,400.00	\$ 228,400.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Unit is used daily to clean all areas within a transfer station, surrounding areas, and to dislodge material in the chutes and/or compactors that become lodge in these respective areas. If these areas are not maintained and adressed, the transfer stations will not be operational.
	Heavy	Automated Side Loader	29	\$ 434,275.86	\$ 12,594,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	These trucks are used to service approximately 1,200 homes on a specific route per day, 4 times a week. It is imperative that the refuse be collected on the specific day and timely. Delivery of a unit is now approximately over 1 year from date of order as a result of longer lead times from the chassis and body manufacturers.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Solid Waste (Continued)	Heavy	Trash Truck	8	\$ 228,400.00	\$ 1,827,200.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	These trucks are used daily to pickup trash and debris from DSWM customers who call in for a bulky waste pickup. If these bulky waste piles are not picked up timely, they can become unsightly in a neighborhood due to other individuals illegally dumping on this pile. Additionally these trucks are also used to pickup illegally dumped tires, construction debris etc.
	Heavy	Roll Off Truck	6	\$ 290,700.00	\$ 1,744,200.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	These roll off trucks are used daily to service roll off containers located within the 13 neighborhood trash and recycling centers (TRC) operated by DSWM, as well as commercial account roll off container customers. It is extremely critical that these containers be serviced multiple times a day to prevent closing of lanes and long lines at the TRC. Delivery is now over 1 year from date of order.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Solid Waste (Continued)	Light	Right Hand Drive Vehicle	2	\$ 60,000.00	\$ 120,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	These are highly specialized units used by Mosquito to service drain imbedded in the roadways by spraying them with non harzadous pesticides to prevent the growth of mosquitos in the water that accumulates and is stagnant in these drains.
	Trailer	2026 MAC Aluminum Trailer	20	\$ 155,200.00	\$ 3,104,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Unit is used daily to transport large volumes of refuse from the transfer stations operated by DSWM to transport waste to a landfill of contractor for disposal.
	Total		66		\$ 19,617,800.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works	Heavy	PU 3/4 TON 4X4 EXT CAG	2	\$ 60,000.00	\$ 120,000.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works (Continued)	Heavy	DUMP 14YD TRACTOR	7	\$ 175,000.00	\$ 1,225,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.
	Heavy	FORD F550 EXT CAB SIGNALIER SLT5 SIGN BODY	2	\$ 120,000.00	\$ 240,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Lead time for these vehicles could take upto a year due to manufacturing. These are high use vehicles for the repair and maintenance of Traffic Signals. These vehicles are used by the department and fall under a 24 hour rotation.
	Heavy	FLATBED MID HD TRUCK	2	\$ 120,000.00	\$ 240,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works (Continued)	Heavy	FORD F350 REG CAB	4	\$ 70,000.00	\$ 280,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.
	Heavy	FORD MID SIZE SERVICE TRUCK	1	\$ 181,000.00	\$ 181,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.
	Heavy	TRUCK TRACTOR	2	\$ 150,000.00	\$ 300,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.
	Heavy	FORD F350 CREW CAB	1	\$ 70,000.00	\$ 70,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works (Continued)	Heavy	SERVICE TRUCK	1	\$ 150,000.00	\$ 150,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.
	Heavy	Ford F-550 Service Truck	1	\$ 220,000.00	\$ 220,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Replacement is critical as the vehicle has surpassed its useful life, leading to increased maintenance costs and reduced reliability. Timely replacement ensures operational efficiency and uninterrupted service delivery.
	Heavy	FORD F350 REG CAB	1	\$ 70,000.00	\$ 70,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works (Continued)	Heavy	FORD F-550	4	\$ 220,000.00	\$ 880,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Replacement is critical as the vehicle has surpassed its useful life, leading to increased maintenance costs and reduced reliability. Timely replacement ensures operational efficiency and uninterrupted service delivery.
	Heavy	Ford F-550 Service Truck	1	\$ 220,000.00	\$ 220,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Replacement is critical as the vehicle has surpassed its useful life, leading to increased maintenance costs and reduced reliability. Timely replacement ensures operational efficiency and uninterrupted service delivery.
	Heavy	40 TON CRANE	2	\$ 620,000.00	\$ 1,240,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works (Continued)	Heavy	40 TON CRANE	1	\$ 620,000.00	\$ 620,000.00	Not Applicable (NA)	2 - Priority/Time Sensitive	Priority vehicle to support PWD infrastructure maintenance. Replacement is critical to ensure cost-effective operations and minimize maintenance delays.
	Light	Chevy Blazer EV	2	\$ 60,000.00	\$ 120,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	Replacement is critical as the vehicle has surpassed its useful life, leading to increased maintenance costs and reduced reliability. Timely replacement ensures operational efficiency and uninterrupted service delivery.
	Light	Chevy Blazer EV	1	\$ 50,000.00	\$ 50,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	This vehicle is used for inspection, managing of critical capital transit projects, and on-site project meetings throughout Miami-Dade County. There are several mechanical safety components that are no longer being manufactured and are deemed obsolete. Should these safety parts fail, the vehicle will be forced to retire due to safety concerns.

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Department of Transportation and Public Works (Continued)	Light	2025 Ford Mach E EV Sedan	1	\$ 55,000.00	\$ 55,000.00	Electric Vehicle (EV)	2 - Priority/Time Sensitive	This vehicle is a 2013 model and due to age of vehicle, it is constantly breaking affects timely workflow of shuttling Train Operators to and from terminals.
	Light	Toyota Rav4 Hybrid	2	\$ 60,000.00	\$ 120,000.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Replacement is critical as the vehicle has surpassed its useful life, leading to increased maintenance costs and reduced reliability. Timely replacement ensures operational efficiency and uninterrupted service delivery.
	Light	Toyota Rav 4 Hybrid	5	\$ 60,000.00	\$ 300,000.00	Hybrid- Gasoline	2 - Priority/Time Sensitive	Replacement is critical as the vehicle has surpassed its useful life, leading to increased maintenance costs and reduced reliability. Timely replacement ensures operational efficiency and uninterrupted service delivery.
Total DTPW			43		\$ 6,701,000.00			

Dept.	Type of Vehicle	Vehicle Anticipated to be Purchased	Qty.	Estimated Purchase Cost	Total	Vehicle Powertrain	Vehicle Priority	Justification
Water and Sewer	Heavy	2025 INTERNATIONAL DUMP TRUCK 14 CY	2	\$ 220,000.00	\$ 440,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Critical operational equipment, specifically required for the management of biosolids on facilities.
	Heavy	2025 INTERNATIONAL DUMP TRUCK 12 CY	2	\$ 150,000.00	\$ 300,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	
	Heavy	International HX	5	\$ 600,000.00	\$ 3,000,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	Critical operational equipment, specifically necessary for uninterrupted service, protecting public health, and supporting infrastructure maintenance. Essential for removing debris, sludge, and blockages from sewer lines and wastewater systems, preventing backups and environmental contamination.
	Heavy	2025 TRUCK, SEWER CLEANER VACUUM, AQUATECH	4	\$ 600,000.00	\$ 2,400,000.00	Internal Combustion Engine (ICE)- Diesel	2 - Priority/Time Sensitive	
	Heavy	2024 Step Van FREIGHTLINER	1	\$ 75,000.00	\$ 75,000.00	Internal Combustion Engine (ICE)- Gasoline	2 - Priority/Time Sensitive	Critical operational equipment, specifically required for structural crews to complete Consent Decree Projects.
Total			14		\$ 6,215,000.00			



MEMORANDUM (Revised)

TO: Honorable Chairman Anthony Rodríguez
and Members, Board of County Commissioners

DATE: December 3, 2024

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(P)(6)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☒ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, majority plus one ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) ____, CDMP 9 vote requirement per 2-116.1(4)(c) (2) ____) to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(6)
12-3-24

RESOLUTION NO. R-1087-24

RESOLUTION DELEGATING CONTRACTING AUTHORITY TO THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO AWARD, ACCESS, AND MODIFY COMPETITIVELY SOLICITED CONTRACTS TO PURCHASE POLICE VEHICLES, MOBILE EQUIPMENT AND OTHER LIGHT AND HEAVY FLEET VEHICLES IN AN AGGREGATE AMOUNT NOT TO EXCEED \$126,258,400.00 FOR FISCAL YEAR 2024-25; DIRECTING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO PROVIDE A REPORT TO THE BOARD; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXERCISE ALL PROVISIONS OF ANY CONTRACTS AWARDED, ACCESSED, OR MODIFIED PURSUANT TO THIS DELEGATION, INCLUDING ANY CANCELLATION, RENEWAL AND EXTENSION PROVISIONS; AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO GIVE NOTICE OF ANY AWARD, ISSUE THE APPROPRIATE PURCHASE ORDER TO GIVE EFFECT TO SAME AND EXERCISE ALL PROVISIONS OF ANY SUCH CONTRACTS PURSUANT TO SECTION 2-8.1 OF THE CODE AND IMPLEMENTING ORDER 3-38

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA,

[[~~Section 1.~~]]¹ that this Board delegates contracting authority to the County Mayor or County Mayor's designee to award, access, and modify competitively solicited contracts to purchase police vehicles, mobile equipment and other light and heavy fleet vehicles in an aggregate

¹ Committee amendments are indicated as follows: Words stricken through and/or [[double bracketed]] are deleted, words underscored and/or >>double arrowed<< are added.

amount not to exceed ~~[[\$167,267,846.95]]~~ >> \$126,258,400.00 << for Fiscal Year 2024-25; directs the County Mayor or County Mayor's designee to provide a written report to the Board disclosing and summarizing all the Fiscal Year 2024-25 vehicle purchases made pursuant to the authority delegated in this resolution and place the report on an agenda of the full Board without committee review pursuant to the rule 5.06 (j) of the Board's Rules of procedure; authorizes the County Mayor or County Mayor's designee to exercise all provisions of any contracts awarded, accessed, or modified pursuant to this delegation, including any cancellation, renewal and extension provisions; and authorizes the County Mayor or County Mayor's designee to give notice of any award, issue the appropriate purchase order to give effect to same and exercise all provisions of any such contracts pursuant to section 2-8.1 of the County Code and Implementing Order 3-38. No contract shall be modified in any material respect which would affect the basis of evaluation and selection of such contract. A copy of all contracts awarded, accessed, or modified will be available upon request from the Strategic Procurement Department.

~~[[**Section 2.** This Board authorizes the use of \$440,000.00 of Charter County Transportation Surtax Funds for the Department of Transportation and Public Works for this purpose which was included in the original Exhibit 1 to the People's Transportation Plan.]]~~

The foregoing resolution was offered by Commissioner **Oliver G. Gilbert, III** , who moved its adoption. The motion was seconded by Commissioner **Juan Carlos Bermudez** and upon being put to a vote, the vote was as follows:

Anthony Rodríguez, Chairman	aye		
Kionne L. McGhee, Vice Chairman	aye		
Marleine Bastien	aye	Juan Carlos Bermudez	aye
Kevin Marino Cabrera	aye	Sen. René García	absent
Oliver G. Gilbert, III	aye	Roberto J. Gonzalez	aye
Keon Hardemon	absent	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Raquel A. Regalado	aye
Micky Steinberg	aye		

The Chairperson thereupon declared this resolution duly passed and adopted this 3rd day of December, 2024. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

MBV

Eduardo W. Gonzalez
Michael B. Valdes