

## **MEMORANDUM**

Agenda Item No. 8(P)(1)

---

**TO:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**DATE:** October 9, 2025

**FROM:** Geri Bonzon-Keenan  
County Attorney

**SUBJECT:** Resolution approving the  
replenishment of the overall  
program expenditure limit in the  
amount of \$500,000,000.00 for  
the Miscellaneous Construction  
Contracts Program

Resolution No. R-959-25

---

The accompanying resolution was prepared by the Strategic Procurement Department and placed on the agenda at the request of Prime Sponsor Commissioner Danielle Cohen Higgins.

  
\_\_\_\_\_  
Geri Bonzon-Keenan  
County Attorney

GBK/uw

# Memorandum



**Date:** October 9, 2025

**To:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**From:** Daniella Levine Cava *Daniella Levine Cava*  
Mayor

**Subject:** Resolution Replenishing the Overall Program Expenditure Limit for the Miscellaneous Construction Contracts Program

---

## **Executive Summary**

This resolution is requesting approval for replenishment of the Overall Program Expenditure Limit ("OPEL"), in the amount of five hundred million dollars (\$500,000,000) in allocation for the Miscellaneous Construction Contracts ("MCC") Program. This funding allocation will provide Miami Dade County's (the "County") capital departments the spending authority and opportunity to efficiently and effectively expedite construction projects approved in their budget with an estimated construction value at \$5 million or less. Pursuant to Section 2-8.2.7.01 of the Code of Miami-Dade County (the "Code"), the MCC Program is subject to an OPEL which is set by the Board of County Commissioners (the "Board") via resolution. The Project Review and Analysis (PRA) Section of the former Office of Small Business Development, now part of Strategic Procurement Department ("SPD"), oversees the MCC Program and is authorized to allocate the OPEL across County departments after approval by the Board. The last replenishment approved by the Board occurred on May 16, 2023, through Resolution No. R-444-23 for a total amount of five hundred million dollars (\$500,000,000) in allocation.

SPD surveyed each capital department and determined that the remaining allocation will not meet the needs of pending awards and future projects; therefore, a replenishment of the OPEL in the amount of five hundred million dollars (\$500,000,000) in allocation is needed for the MCC Program to ensure continuity in the distribution of projects and timely payments to awarded firms.

It's important to note that the MCC program is required by Code, and these dollars are budgeted across the capital departments. Funding for projects that utilize the MCC Program are budgeted in each department's annual budget, and approval of funding availability by the Office of Management and Budget is required prior to proceeding with any MCC project.

## **Recommendation**

It is recommended that the Board approve replenishment of the OPEL in the amount of five hundred million dollars (\$500,000,000) in allocation. This amount is consistent with prior Board OPEL approvals. Attachment 1 provides the summary of each department's allocation needs and each specific project to be processed through the MCC Program. Attachment 2 lists each specific project to be funded by the OPEL. As additional OPEL needs arise, future resolutions to increase the OPEL will be presented to the Board. These are future projects listed in the user departments' Capital Budget from the current fiscal year to fiscal year 2025-2026.

## **Scope**

The scope of the MCC Program is countywide in nature.

## **Fiscal Impact/Funding Source**

Funding for projects that utilize the MCC Program are budgeted in each department's annual budget as a part of the standard annual budget process. Specific approval of funding availability by the Office of Management and Budget is required prior to proceeding with any MCC project.

**Track Record/Monitor**

Laurie Johnson, PRA Chief of SPD, administers and monitors the MCC Program. Reports on the progress of the MCC Program are sent to the Board on a quarterly basis.

**Delegation of Authority**

There are no additional delegations of authority being sought in this item.

**Background**

The MCC Program was established by the Board on November 3, 2009, by Ordinance No. 09-101 to increase contracting opportunities for local construction firms and to expedite the award of construction contracts. The MCC Program is an effective means of awarding construction work for projects including new construction, renovations, repairs, and maintenance valued up to \$5,000,000.

On February 19, 2020, and May 16, 2023, the Board approved Resolution No. R-201-20 and Resolution No. R-444-23 replenishing the OPEL at \$511,289,989.71 and \$500,000,000 in allocation, respectively. The expenditure limit has been allocated to current MCC projects. Accordingly, it is necessary to replenish the MCC Program OPEL to meet the needs of multiple County departments in moving projects forward.

Since the last OPEL replenishment in 2023, 1,798 projects valued at approximately \$459,046,432 were awarded through the MCC Program.

Attachments

A handwritten signature in blue ink, appearing to read 'Carladenise Edwards', is written over a horizontal line.

Carladenise Edwards  
Chief Administrative Officer

**Attachment 1**

Miscellaneous Construction Contracts (MCC) Program  
Projected Overall Program Expenditure Limits (OPEL) For Future Projects

| Departments                              | Projected Allocation |
|------------------------------------------|----------------------|
| Aviation                                 | \$ 56,628,632.65     |
| Community Action and Human Services      | \$ 10,629,582.00     |
| Corrections and Rehabilitation           | \$ 14,450,000.00     |
| Cultural Affairs                         | \$ 18,550,000.00     |
| Dept. of Transportation and Public Works | \$ 49,782,698.49     |
| People & Internal Operations             | \$ 37,935,863.70     |
| Information Technology                   | \$ 4,346,000.00      |
| Library                                  | \$ 17,678,455.50     |
| Miami-Dade Fire Rescue                   | \$ 28,003,000.00     |
| Sheriff's Office                         | \$ 2,271,000.00      |
| Housing and Community Development        | \$ 35,000,000.00     |
| Parks, Recreation and Open Spaces        | \$ 70,793,183.00     |
| Regulatory and Economic Resources        | \$ 30,639,102.00     |
| PortMiami                                | \$ 16,295,000.00     |
| Solid Waste Management                   | \$ 40,552,887.42     |
| Water and Sewer                          | \$ 66,444,595.24     |
| Total                                    | \$ 500,000,000.00    |

## Attachment 2: MCC Allocation Projection Detail

| Projects Name/Identifier                                                                   | Funding Source                        | Project Number from Budget Book | Budget Book FY | Project Total   |
|--------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|----------------|-----------------|
| <b>Aviation</b>                                                                            |                                       |                                 |                |                 |
| MIA South Terminal Concourse J FIS Checkpoint Upgrade/Refurbishment                        | Aviation Revenue Bonds/ EA502, AV3201 | BA057A                          | 2024-2025      | \$ 2,954,387.00 |
| MIA North Terminal D2 Checkpoint Upgrades                                                  | Aviation Revenue Bonds/ EA502, AV3201 | AC088A                          | 2024-2025      | \$ 1,985,699.00 |
| MIA Concourse F Refurbishment - F4 Holdroom Structural Repairs & F4, F6, F8 Rehabilitation | Aviation Revenue Bonds/ EA502, AV3201 | V008F-3                         | 2024-2025      | \$ 1,650,172.00 |
| Glass and Glazing Service Contract #3 & 4                                                  |                                       | 200000068                       | 2024-2025      | \$ 1,280,644.00 |
| MIA Public Restrooms Modernization Central Terminal - Group 1 (AA017B-1)                   |                                       | 200000068                       | 2024-2025      | \$ 689,737.31   |
| Roof Steel Trusses at MIA Executive Tower                                                  |                                       | 200000068                       | 2024-2025      | \$ 450,000.00   |
| MIA Cc F Refurbishment - Checkpoint Relocation Improvement Works - Demolition Scope        | FDOT Funds/EA502, AV3201              | V008F-1                         | 2024-2025      | \$ 276,214.10   |
| North Terminal Pre-Cool Units Emergency Declaration                                        |                                       | 200000068                       | 2024-2025      | \$ 200,000.00   |
| MIA CBP Office and Mechanical Rom C-Type Door Installation                                 | RM Funds/EA302                        | CA179A                          | 2024-2025      | \$ 109,196.00   |
| MIA Airside Ramp Level near E1262 Critical Concrete Spalling                               |                                       | 200000068                       | 2024-2025      | \$ 76,457.29    |
| GC -RPQ # 10206055 (WO # 7)                                                                |                                       | 200000068                       | 2024-2025      | \$ 50,000.00    |
| MIA E Satellite Electrical Room S1435                                                      |                                       | 200000068                       | 2024-2025      | \$ 50,000.00    |
| MIA Bldg. 3030 - 40 year recertification (7360)                                            |                                       | 200000068                       | 2024-2026      | \$ 753,444.00   |
| MDAD Fac. Dev. - Material Hauling and Proper Disposal Service Contract - 3                 | Env. Recovery Fund (ERF)/EA504        | AC017A-3                        | 2024-2026      | \$ 380,000.00   |
| Adult Changing Tables (AC013A)                                                             |                                       | 200000068                       | 2024-2026      | \$ 335,596.69   |
| TMVB Bldg. 227 - 40 Year Recertification (AC075A)                                          |                                       | 200000068                       | 2024-2026      | \$ 247,448.44   |
| MIA Bldg 3150 - 40-year Recertification (AA067B)                                           |                                       | 200000068                       | 2024-2026      | \$ 216,517.00   |
| MIA ELEVATOR MECH. RM. DA #1647 MOD. -TERM. D                                              |                                       | 200000068                       | 2024-2026      | \$ 170,640.00   |
| Lower Concourse E Mechanical and Electrical Equipment Replacement                          | CIP Bonds/EA502                       | T072F-4                         | 2025-2026      | \$ 4,950,000.00 |
| MIA LED Fixture Replacement (10269779-E)                                                   |                                       | 200000068                       | 2025-2026      | \$ 4,026,483.78 |
| MIA Public Restrooms Modernization North Terminal - Group 1 (AA017A-1)                     |                                       | 200000068                       | 2025-2026      | \$ 4,026,451.60 |
| MIA Central Terminal CCTV and Access Control                                               | CIP Contingency/EA501                 | U128A                           | 2025-2026      | \$ 3,938,448.00 |

|                                                                                       |                 |           |           |    |              |
|---------------------------------------------------------------------------------------|-----------------|-----------|-----------|----|--------------|
| Concourse J Gates Advance Visual Docking Guidance System (VDGS)                       | AE401/EA502     | V100A     | 2025-2026 | \$ | 3,911,492.00 |
| MIA Building 3030 Second Floor E-Wing Office Renovation                               | TBD/EA502       | DA094A    | 2025-2026 | \$ | 3,751,725.00 |
| MIA Bldg.3032 Demolition and Replacement- New Building and Tenant Relocation.         | CIP Bonds/EA502 | AB041A-1  | 2025-2026 | \$ | 3,000,000.00 |
| MIA E-Satellite Terminal Seating                                                      | RM Funds/EA302  | CA176A    | 2025-2026 | \$ | 2,840,619.00 |
| MIA Cc F Refurbishment - 3rd Floor Restrooms                                          | Bond Proceeds   | V008F-5   | 2025-2026 | \$ | 2,024,148.00 |
| NT Sky Train Maintenance Facility (Y049A)                                             |                 | 200000068 | 2025-2026 | \$ | 1,710,380.41 |
| Shoring of steel beams & columns from Cc-G to Cc-D (10289442-E)                       |                 | 200000068 | 2025-2026 | \$ | 1,500,000.00 |
| Terminal D Stucco Replacement (AA153A)                                                |                 | 200000068 | 2025-2026 | \$ | 1,100,000.00 |
| Contracts Administration Offices Relocation to Building 3040                          | CIP Bonds/EA502 | AA058D    | 2025-2026 | \$ | 965,220.00   |
| MIA Building 3030 Wing C Consultants Area Renovation                                  | EA101/AV1501    | CA052A    | 2025-2026 | \$ | 945,376.00   |
| Central Terminal Parking Garage Bridge Connections New Fire Doors                     | TBD/EA502       | DA083A    | 2025-2026 | \$ | 865,218.00   |
| MIA Building 3030 IPE Room Expansion                                                  | CIP Bonds/EA502 | CA033A    | 2025-2026 | \$ | 738,127.00   |
| MIA South Terminal Cc J South Checkpoint Upgrades                                     | CIP Bonds/EA502 | AC086A    | 2025-2026 | \$ | 571,257.00   |
| Mia Cc G Shoring of tie-beams at Mech Room G2774 Cooling Tower (10287432-E)           |                 | 200000068 | 2025-2026 | \$ | 534,694.44   |
| MIA Customs POCC Offices Water Leaks Repairs                                          |                 | 200000068 | 2025-2026 | \$ | 510,000.00   |
| MIA Central Terminal Cc-E Door Sets E4551, E4651, and E4656 Replacement               | TBD/EA502       | DA095A    | 2025-2026 | \$ | 500,000.00   |
| Commissary Building 3074 Parking Lot Lighting Redesign                                |                 | 200000068 | 2025-2026 | \$ | 400,000.00   |
| MIA Mover station seal cracks (Y029A)                                                 |                 | 200000068 | 2025-2026 | \$ | 340,687.14   |
| MIA Public Restrooms Modernization North Terminal - Group 2 (AA017A-2)                |                 | 200000068 | 2025-2026 | \$ | 338,965.01   |
| Lighting Infrastructure MIA Employee Parking Lot                                      |                 | 200000068 | 2025-2026 | \$ | 250,000.00   |
| MIA Building 3040 Sanitary Sewer Emergency Declaration (Sanitary System Basin 40 MIA) |                 | 200000068 | 2025-2026 | \$ | 250,000.00   |
| TMIB Building 247 Temporary Shoring                                                   |                 | 200000068 | 2025-2026 | \$ | 175,000.00   |
| Grease Trap at MIA Bldg. 3010/Taxi Lot Cafeteria (Y080A)                              |                 | 200000068 | 2025-2026 | \$ | 120,000.00   |
| MIA Building 3151 Emergency Shoring (10271050-E)                                      |                 | 200000068 | 2025-2026 | \$ | 119,832.44   |
| MDAD Emergency Declaration M101A Building 704 Structure Damage (ENG)                  |                 | 200000068 | 2025-2026 | \$ | 90,000.00    |

|                                                                      |  |           |           |           |                      |
|----------------------------------------------------------------------|--|-----------|-----------|-----------|----------------------|
| Temporary Feeder Repairs at Gates D30-D40 (10275398-E)               |  | 200000068 | 2025-2026 | \$        | 67,000.00            |
| TMB Bldg. 227 Structural Deficiencies (10277810-E)                   |  | 200000068 | 2025-2026 | \$        | 56,000.00            |
| Shoring of MIA Airport Parking Garage 1 Bldg. 3062                   |  | 200000068 | 2025-2026 | \$        | 55,000.00            |
| MIA Bldg. 3089 (Park-8) 40 year recertification - Electrical Repairs |  | 200000068 | 2025-2026 | \$        | 50,000.00            |
| Cc H Electrical Feeder Emergency Repair (AC127A)                     |  | 200000068 | 2025-2026 | \$        | 18,000.00            |
| 357 Roof & Stucco Failure Canopy - Phase I                           |  | 200000068 | 2025-2026 | \$        | 12,355.00            |
| <b>Aviation Total</b>                                                |  |           |           | <b>\$</b> | <b>56,628,632.65</b> |
|                                                                      |  |           |           |           |                      |

| Projects Name/Identifier                                              | Funding Source                    | Project Number from Budget Book                              | Budget Book FY | Project Total           |
|-----------------------------------------------------------------------|-----------------------------------|--------------------------------------------------------------|----------------|-------------------------|
| <b>Community Action and Human Services</b>                            |                                   |                                                              |                |                         |
| Various Client Home Construction Contracts 7040 - MCC Allocation FY24 |                                   | Account: 5224300000 Grant:<br>NOGRANT PRJ: CHENINTER01 ACTV: | FY24-27 \$     | 4,479,582.00            |
| Weatherization _WXIP2 MCC 7360 Plan                                   |                                   | Account: 5224300000 Grant:<br>NOGRANT PRJ: CHENINTER01 ACTV: | FY24-27 \$     | 2,500,000.00            |
| Weatherization and Innovation Program / Home Rehab Plan 7040          |                                   | Account: 5224300000 Grant:<br>NOGRANT PRJ: CHSH2201 ACTV:    | FY24-27 \$     | 2,000,000.00            |
| CDBG / Home Rehab / County Wide Plan 7360                             |                                   | Account: 5224300000 Grant:<br>NOGRANT PRJ: CHENINTER01 ACTV: | FY24-27 \$     | 600,000.00              |
| CDBG / Home Rehab / County Wide Plan 7360                             |                                   | Account: 5224300000 Grant:<br>NOGRANT PRJ: CHENINTER01 ACTV: | FY24-27 \$     | 500,000.00              |
| HLMP-2022-ROOF (7360)                                                 |                                   | Account: 5224300000 Grant:<br>CHHL2201 PRJ: CHHL2201 ACTV:   | FY24-27 \$     | 350,000.00              |
| District 6 Home Beautification 7360 - MCC Allocation FY24             |                                   | Account: 5224300000 Grant:<br>NOGRANT PRJ: CHENINTER01 ACTV: | FY24-27 \$     | 200,000.00              |
| <b>Community Action and Human Services Total</b>                      |                                   |                                                              |                | <b>\$ 10,629,582.00</b> |
| <b>Projects Name/Identifier</b>                                       |                                   |                                                              |                |                         |
| <b>Cultural Affairs</b>                                               |                                   |                                                              |                |                         |
| Dennis C. Moss Cultural Arts Center- CAFÉ                             | BBC GOB/ CIIP                     | 222                                                          | 2024-25        | \$ 5,000,000.00         |
| Joseph Caleb Auditorium - Courtyard                                   | BBC GOB/ CIIP                     | 224                                                          | 2024-25        | \$ 5,000,000.00         |
| Coconut Grove Playhouse - Phase 1                                     | Unfunded Capital Program          | 227                                                          | 2024-25        | \$ 3,500,000.00         |
| Miami-Dade County auditorium - Phase 1                                | BBC GOB/ CIIP                     | 225                                                          | 2024-25        | \$ 3,000,000.00         |
| Dennis C. Moss Cultural Arts Center- Misc. Repairs and upgrades       | System upgrades CIIP/ Operational | 223                                                          | 2024-25        | \$ 1,000,000.00         |
| Westchester Communiy Arts Center - Exterior corridors                 | CIIP                              | 226                                                          | 2024-25        | \$ 800,000.00           |
| AHCAC Misc. repairs and maintenance                                   | Operational Funds                 | N/A                                                          | 2024-25        | \$ 250,000.00           |
| <b>Cultural Affairs Total</b>                                         |                                   |                                                              |                | <b>\$ 18,550,000.00</b> |



| Projects Name/Identifier                    | Funding Source    | Project Number from Budget Book | Budget Book FY  | Project Total           |
|---------------------------------------------|-------------------|---------------------------------|-----------------|-------------------------|
| <b>Corrections Department</b>               |                   |                                 |                 |                         |
| TGK Miscellaneous                           | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 3,300,000.00         |
| Pre-Trial Structural Rehabilitation Project | BBC GOB Financing | 2000001493 / 20000003815        | FY23/24 FY24/25 | \$ 2,000,000.00         |
| MWDC Miscellaneous                          | BBC GOB Financing | 2000001493 / 20000003938        | FY23/24 FY24/25 | \$ 1,850,000            |
| New Jail                                    | BBC GOB Financing | 505680                          | FY23/24         | \$ 1,300,000.00         |
| (TGK)- EMERGENCY BACK-UP GENERATOR          | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 1,000,000.00         |
| PTDC A/C DUCT REPLACEMENTS                  | BBC GOB Financing | 2000001493 / 20000003815        | FY23/24 FY24/25 | \$ 750,000.00           |
| ITD Infrastructure Expansion                | BBC GOB Financing | 2000000750                      | FY23/24         | \$ 600,000.00           |
| TGK Exterior Security Door Replacement      | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 600,000.00           |
| MWDC Waterproofing                          | BBC GOB Financing | 20000000520                     | FY23/24         | \$ 550,000.00           |
| Metro West - BMS System                     | BBC GOB Financing | 2000001493 / 20000003938        | FY23/24 FY24/25 | \$ 500,000.00           |
| TGK Install Sound Deadeners                 | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 300,000.00           |
| TGK Boiler replacement                      | General Funds     | GF                              | FY23/24         | \$ 300,000.00           |
| TGK Install Security Enclosure Fencing      | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 300,000.00           |
| MWDC Elevators replacement                  | BBC GOB Financing | 20000000519                     | FY23/24         | \$ 300,000.00           |
| Re-Surface on site roads and parking areas  | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 250,000.00           |
| Facilities exterior lighting upgrade        | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 200,000.00           |
| TGK Mental Health Doors                     | BBC GOB Financing | 2000001493 / 20000003895        | FY23/24 FY24/25 | \$ 200,000.00           |
| PTDC Roof Repairs                           | BBC GOB Financing | 2000001493 / 20000003815        | FY23/24 FY24/25 | \$ 100,000.00           |
| Noth Dade Demo                              | BBC GOB Financing | 2000001493 / 20000003937        | FY23/24 FY24/25 | \$ 50,000.00            |
| <b>Corrections Department Total</b>         |                   |                                 |                 | <b>\$ 14,450,000.00</b> |

| Projects Name/Identifier                                                                                         | Funding Source                                                    | Project Number from Budget Book | Budget Book FY | Project Total   |
|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------|----------------|-----------------|
| <b>Department of Transportation and Public Works</b>                                                             |                                                                   |                                 |                |                 |
| Estimate Upcoming Drainage Improvements                                                                          | SWU                                                               | 2000000533                      | 24-25          | \$ 5,000,000.00 |
| Estimate Upcoming Traffic Signals Projects                                                                       | General Funds                                                     | 999999999                       | 24-25          | \$ 5,000,000.00 |
| 20240102, Lake Belmar Stormwater Pump Station and Infrastructure System Installation.                            | SWU and Grant                                                     | 2000000533                      | 24-25          | \$ 4,770,996.00 |
| TP-0000021555, Traction Power Switchgear Replacement Project Phase IV                                            | PTP                                                               | 2000000104                      | 24-25          | \$ 3,933,000.00 |
| Estimate Upcoming Intersections Improvements                                                                     | RIF                                                               | 2000000536                      | 24-25          | \$ 3,500,000.00 |
| 20240155 Roadway Resurfacing- Multiple Sites                                                                     | RFI                                                               | 2000000543                      | 24-25          | \$ 3,161,459.00 |
| 20240156 Roadway Resurfacing- Multiple Sites                                                                     | RFI                                                               | 2000000543                      | 24-25          | \$ 3,161,459.00 |
| 20230197-R Biscayne Shores Pump Station Retrofit No. 109 & 110 and MIC Stormwater Pump Station Trash Rack Repair | SWU State of Florida Department of Environmental Protection Grant | 2000000533                      | 24-25          | \$ 2,281,083.00 |
| 20240038 FDOT Traffic Preventive Maintenance                                                                     | General Funds                                                     | 999999999                       | 24-25          | \$ 2,278,000.00 |
| 20240071 Intersection Improvements on SW 162 Ave & SW 104 ST                                                     | RIF                                                               | 2000000542                      | 24-25          | \$ 1,666,416.00 |
| TP-0000006717 Fifth Street Cable Replacement                                                                     | General Funds                                                     | 999999999                       | 24-25          | \$ 1,500,000.00 |
| Estimate Upcoming Pavement Marking                                                                               | RIF                                                               | 2000000541                      | 24-25          | \$ 1,500,000.00 |
| Estimate Upcoming Sidewalks Improvements                                                                         | General Funds                                                     | 999999999                       | 24-25          | \$ 1,500,000.00 |
| TP-0000020837, Replacement of Emergency Doors At Metrorail Stations                                              | PTP                                                               | 677200                          | 24-25          | \$ 1,392,336.00 |
| 20240052 Traffic Preventive Maintenance- South Zone                                                              | General Funds                                                     | 999999999                       | 24-25          | \$ 1,332,800.00 |
| TP-0000020843, Perimeter Fencing at Dadeland and Palmetto Stations                                               | PTP                                                               | 677200                          | 24-25          | \$ 1,102,714.30 |
| Transit Emergency Door and Fencing Fixing                                                                        | Operating Revenue                                                 | 999999999                       | 24-25          | \$ 1,000,000.00 |
| Estimate Upcoming Safe Route to school                                                                           | Federal                                                           | 2000000541                      | 24-25          | \$ 900,000.00   |
| 20240171 Intersection Improvement SW 109 Ave & SW 32 St                                                          | RIF                                                               | 2000000536                      | 24-25          | \$ 813,880.50   |
| 20230245, Culvert Replacement at SW 132 Ave. and C-100 Canal                                                     | GOB                                                               | 2000000384                      | 24-25          | \$ 785,836.00   |
| 20230063 Drainage Improvements Multiple Sites                                                                    | SWU                                                               | 2000000533                      |                | \$ 758,977.00   |
| 20220010 Improvements to SW 87 Avenue Bridge Over Canal C-100- Change Order #1                                   | RIF                                                               | 2000002214                      | 24-25          | \$ 550,000.00   |
| 20230219 Stormwater Pump Stations and Control Structures Improvements                                            | SWU                                                               | 2000000533                      | 24-25          | \$ 513,860.00   |

|                                                                             |               |            |       |           |                      |
|-----------------------------------------------------------------------------|---------------|------------|-------|-----------|----------------------|
| 20230052 Intersection Improvements Contract -Multiple Sites Change Order #1 | General Funds | 999999999  | 24-25 | \$        | 500,000.00           |
| TP-0000019994 Replace Roof at DTPW MIC Building                             | PTP           | 677200     | 24-25 | \$        | 410,500.00           |
| 20240021 Card South Rd. from US-1 to Miami-Dade County Line                 | Federal       | 2000000541 | 24-25 | \$        | 308,356.69           |
| 20240133 S Miami Ave Bridge -Emergency Repairs                              | General Funds | 999999999  | 24-25 | \$        | 120,000.00           |
| 20240160 NW 22nd Avenue Movable Bridge No. 874383 Structural Repairs        | RFI           | 2000000534 | 24-25 | \$        | 41,025.00            |
| <b>Department of Transportation and Public Works Total</b>                  |               |            |       | <b>\$</b> | <b>49,782,698.49</b> |
|                                                                             |               |            |       |           |                      |

| Projects Name/Identifier                                                                                                                                                              | Funding Source          | Project Number from Budget Book        | Budget Book FY        | Project Total          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------|-----------------------|------------------------|
| <b>Information Technology</b>                                                                                                                                                         |                         |                                        |                       |                        |
| ITD is consuming an average of \$ 124,000 per month, this expenditure depends entirely on departments request, ITD just like ISD is a service department and conduct projects for the | Several Funding Sources | Pending for Dept to provide            | FY 24-25              | \$ 1,488,000.00        |
| ITD is consuming an average of \$ 124,000 per month, this expenditure depends entirely on departments request, ITD just like ISD is a service department and conduct projects for the | Several Funding Sources | Pending for Dept to provide            | FY 25-36              | \$ 1,488,000.00        |
| ITD is consuming an average of \$ 124,000 per month, this expenditure depends entirely on departments request, ITD just like ISD is a service department and conduct projects for the | Several Funding Sources | Pending for Dept to provide            | FY 26-27              | \$ 1,370,000.00        |
| <b>Information Technology Total</b>                                                                                                                                                   |                         |                                        |                       | <b>\$ 4,346,000.00</b> |
|                                                                                                                                                                                       |                         |                                        |                       |                        |
| <b>Projects Name/Identifier</b>                                                                                                                                                       | <b>Funding Source</b>   | <b>Project Number from Budget Book</b> | <b>Budget Book FY</b> | <b>Project Total</b>   |
| <b>People &amp; Internal Operations Department</b>                                                                                                                                    |                         |                                        |                       |                        |
| GERSTEIN BUILDING CHILLERS & COOLING TOWERS REPLACEMENT I190270                                                                                                                       | CIIP                    | 2000001285                             | FY25 FY26             | \$ 4,300,000.00        |
| GERSTEIN BUILDING - REG ROOF REPLACEMENT & BUILDING ENVELOP & BUILDING EVALUATION I190271                                                                                             | CIIP                    | 2000001285                             | FY25 FY26             | \$ 4,200,000.00        |
| Central Support - Replace Electrical Equipment I190058                                                                                                                                | CIIP                    | 2000001285 (p)                         | FY25                  | \$ 2,200,000.00        |
| SPCC Tower ADA Barrier Removal Z000171                                                                                                                                                | GOB                     | 2000001190                             | FY25                  | \$ 2,055,559.00        |
| Elections Department HEADQUARTER RECONFIGURATION I190335                                                                                                                              | OPERATING BUDGET        | OPERATING BUDGET                       | FY25                  | \$ 2,000,000.00        |
| Emergencies/PMO                                                                                                                                                                       | Operating Budget        | Operating Budget                       | FY24 F25 FY26         | \$ 2,000,000.00        |
| GERSTEIN BUILDING JURY POOL ROOM RENOVATION I190160                                                                                                                                   | CIIP                    | 2000001285                             | FY25                  | \$ 1,800,000.00        |
| HIALEAH COURTHOUSE COURTROOM EXPANSION                                                                                                                                                | CIIP                    | 2000001285                             | FY25                  | \$ 1,700,000.00        |
| Fuel Tank Replacements and Maintenance 3 years                                                                                                                                        | Operating Budget        | G5022                                  | FY24                  | \$ 1,600,000.00        |
| TRADESHOP HVAC IMPROVEMENTS I190234                                                                                                                                                   | CIIP                    | 2000001285                             | FY25                  | \$ 1,500,000.00        |
| Emergency Projections for 3 years                                                                                                                                                     | Operating Budget        | G5027                                  | FY24                  | \$ 1,500,000.00        |
| NORTH DADE JUSTICE CENTER 1ST FLOOR INTERIOR REMODELING I190099                                                                                                                       | CIIP                    | 2000001285                             | FY25                  | \$ 1,200,000.00        |
| MEDICAL EXAMINER TOXICOLOGY LAB RENOVATION                                                                                                                                            | CIIP                    | 2000001285                             | FY25                  | \$ 1,200,000.00        |
| Emergencies/RSS                                                                                                                                                                       | Operating Budget        | Operating Budget                       | FY24 FY25 FY26        | \$ 1,000,000.00        |
| TAX COLLECTOR'S OFFICE - RECONFIGURE CUBICLE/BLDG TO ACCOMMODATE 14 NEW HIRES-1ST, 3RD FLSpace - W220026                                                                              | CIIP (TC)               | TC02010000 CB065                       | FY25                  | \$ 750,000.00          |
| NORTH DADE CHILLER PLANT CRITICAL INFRASTRUCTURE HARDENING I190294                                                                                                                    | CIIP / GRANT FUNDED     | 2000001285 /GRANT FUNDED               | FY25                  | \$ 750,000.00          |

|                                                                                      |                        |                          |          |    |            |
|--------------------------------------------------------------------------------------|------------------------|--------------------------|----------|----|------------|
| MEDICAL EXAMINER HISTOLOGY LAB INTERIOR RENOVATION                                   | CIIP                   | 2000001285               | FY25     | \$ | 700,000.00 |
| FIMD: Animal Shelter - Parking Ponding Project I190103                               | CIIP (ASD)             | 2000002374               | FY25     | \$ | 592,655.10 |
| Hickman Bldg Roof Replacement W220033                                                | OPERATING BUDGET       | OPERATING BUDGET         | FY25     | \$ | 550,000.00 |
| CORAL GABLES PARKING LOT IMPROVEMENTS/ LANDSCAPING I190315                           | CIIP                   | 2000001285               | FY25     | \$ | 550,000.00 |
| DPCC ELECTRICAL SWITCHGEAR REPLACEMENT I190304                                       | CIIP                   | 2000001285               | FY25     | \$ | 500,000.00 |
| OTV PARKING GARAGE LIFE SAFETY ADA STRIPING                                          | CIIP                   | 2000001285               | FY25     | \$ | 500,000.00 |
| DPCC FLOOD MITIGATION & PARTIAL DRAINAGE IMPROVEMENTS I190295                        | CIIP / GRANT FUNDED    | 2000001285 /GRANT FUNDED | FY25     | \$ | 400,000.00 |
| DPCC ANNEX ROOF REPLACEMENT                                                          | CIIP                   | 2000001285               | FY25     | \$ | 350,000.00 |
| Central Support Exhaust Stack Demolition I190334                                     | CIIP                   | 2000001285               | FY25     | \$ | 300,000.00 |
| DPCC FIRE ALARM IMPROVEMENTS                                                         | CIIP                   | 2000001285               | FY25     | \$ | 275,000.00 |
| ISD - Replace Fire Sprinkler Pumps at SPCC I190210                                   | CIIP                   | 2000001285/3002830       | FY25     | \$ | 264,149.60 |
| Lift replacements                                                                    | Operating Budget       | G5006                    | FY24     | \$ | 250,000.00 |
| Shop 2 Truck (BUDG. 9) - 40 YEAR RECERTIFICATION                                     | Operating Budget       | G5027                    | FY24     | \$ | 210,000.00 |
| SPCC CAHSD CAROL GLASSMAN DAYCARE                                                    | CAHSD OPERATING BUDGET | CAHSD OPERATING BUDGET   | FY25     | \$ | 200,000.00 |
| MEDICAL EXAMINER MORGUE INTERIOR RENOVATION                                          | CIIP                   | 2000001285               | FY25     | \$ | 200,000.00 |
| AIR MONITORING UNIT INFRASTRUCTURE                                                   | RER-DERM GRANT BUDGET  | RER-DERM GRANT BUDGET    | FY25     | \$ | 175,000.00 |
| Shop 3A - 40 Year Recertification                                                    | Operating Budget       | G5027                    | FY24     | \$ | 145,000.00 |
| Shop 3 Main - 40 Year Recertification                                                | Operating Budget       | G5027                    | FY24     | \$ | 130,000.00 |
| Shop 3 Complex Security Upgrade (Cameras)                                            | Operating Budget       | G5027                    | FY24     | \$ | 110,000.00 |
| Hickman Garage Structural Repairs W190004                                            | Operating Budget       | Operating Budget         | F24 FY25 | \$ | 100,000.00 |
| E. R. Graham Bldg (State Attorney) Roof W190068-R                                    | CIIP                   | 2000001285/407973        | FY25     | \$ | 100,000.00 |
| ISD DPCC Roof Replacement & Drainage Installed I190015-R                             | CIIP                   | 2000001285/407969        | FY25     | \$ | 100,000.00 |
| Cultural Center & Library Structural Repairs for 40-50 YR Recertification I190181    | CIIP                   | 2000001285/408106        | FY25     | \$ | 100,000.00 |
| Bennett Brummer Structural & Electrical Repairs for 40-50 YR Recertification I190180 | CIIP                   | 2000001285 (p)           | FY25     | \$ | 100,000.00 |
| Wall of Heroes I190256 SPCC Memorial Wall                                            | CIIP                   | 2000001285               | FY25     | \$ | 100,000.00 |

|                                                                                   |                  |                         |                 |           |                      |
|-----------------------------------------------------------------------------------|------------------|-------------------------|-----------------|-----------|----------------------|
| OTV South Ground Floor Security Enclosure 1190071-R                               | CIIP             | 2000001285/407963       | FY25            | \$        | 100,000.00           |
| 8700 Condo Damage Repairs (Surfside)                                              |                  | pending Budget Approval | FY25            | \$        | 100,000.00           |
| SPCC Water Riser East Ph.1 & Ph. 2 1190114                                        | CIIP             | 2000001285 (p)          | FY23, FY24 FY25 | \$        | 100,000.00           |
| DPCC 3rd Floor ITD Renovations 1190390                                            | CIIP (ITD)       | 2000003015/3006896      | FY25            | \$        | 100,000.00           |
| SPCC Replacement of Lobby Flooring (DPTW doing Ceiling) 1190030                   | CIIP             | 2000001285              | FY25            | \$        | 100,000.00           |
| 900 Perrine – Structural Repairs for 40-50 Year Recertification 1190241           | CIIP             | 2000001285/408080 (p)   | FY25            | \$        | 93,500.00            |
| SDGC (SHOP 1A) - 50 YEAR RECERTIFICATION                                          | Operating Budget | G5027                   | FY24            | \$        | 85,000.00            |
| SHOP 3C BLG- (ADMIN/ CONST/ BS/ AUTO/ /WELD/ TIRE SHOP) - 30 YEAR RECERTIFICATION | Operating Budget | G5027                   | FY24            | \$        | 85,000.00            |
| SHOP 1 MAIN - 40 YEAR RECERTIFICATION                                             | Operating Budget | G5027                   | FY24            | \$        | 65,000.00            |
| SHOP 2 AUTO - 50 YEAR RECERTIFICATION                                             | Operating Budget | G5027                   | FY24            | \$        | 50,000.00            |
| SHOP 3B SW - RECERTIFICATION - 30 YEAR RECERTIFICATION                            | Operating Budget | G5027                   | FY24            | \$        | 50,000.00            |
| SHOP 3D - 40 YEAR RECERTIFICATION                                                 | Operating Budget | G5027                   | FY24            | \$        | 50,000.00            |
| STATION 1 - 40 YEAR RECERTIFICATION                                               | Operating Budget | G5027                   | FY24            | \$        | 50,000.00            |
| STATION 8- RECERTIFICATION - 30 YEAR RECERTIFICATION                              | Operating Budget | G5027                   | FY24            | \$        | 50,000.00            |
| Shop 3C Fire Alarm Replacement                                                    | Operating Budget | G5027                   | FY24            | \$        | 45,000.00            |
| Shop 3D Fire Alarm Replacement                                                    | Operating Budget | G5027                   | FY24            | \$        | 40,000.00            |
| SHOP 1 MAIN - 50 YEAR RECERTIFICATION                                             | Operating Budget | G5027                   | FY24            | \$        | 15,000.00            |
| <b>People &amp; Internal Operations Department Total</b>                          |                  |                         |                 | <b>\$</b> | <b>37,935,863.70</b> |

| Projects Name/Identifier                                                                                    | Funding Source                                                 | Project Number from Budget Book | Budget Book FY | Project Total |
|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------|----------------|---------------|
| <b>Library</b>                                                                                              |                                                                |                                 |                |               |
| Westchester Regional Roof Replacement and Impact Resistant Windows/LB-7360-WC-????-23                       | Library Taxing District (LTD) and FEMA Hazard Mitigation Grant | page 234                        | 23-24 \$       | 3,500,000.00  |
| Miami Beach Impact Resistant Doors and Floodproofing/LB-7360-MB-????-23                                     | Library Taxing District (LTD) and FEMA Hazard Mitigation Grant | page 229                        | 24-25 \$       | 2,250,000.00  |
| Coconut Grove Renovation and Roof Replacement/LB-7360-CO-????-23                                            | Library Taxing District (LTD) and State of FL Grant            | page 223                        | 23-24 \$       | 2,150,000.00  |
| Coral Gables and North Shore Library Emergency HVAC Project CGNS- HVAC-23                                   | Library Taxing District (LTD)                                  | n/a                             | 24-25 \$       | 1,885,070.00  |
| Lemon City Renovation with ADA Improvements, Impact Resistant Windows and Storefronts/LB-7360-LC-RENO-23-R1 | Library Taxing District (LTD), B8C GOB and State of FL Grant   | page 227                        | 24-25 \$       | 1,229,170.00  |
| Landscape Projects various branches/tbd                                                                     | Library Taxing District (LTD)                                  | page 230                        | 24-25 \$       | 1,000,000.00  |
| Main 1st floor staff offices/LB-7040-MN-????-23                                                             | Library Taxing District (LTD)                                  | page 228                        | 24-25 \$       | 650,000.00    |
| South Miami Chillers and West Kendall HVAC Equipment /LB-7040 SMWK-HVAC-23                                  | Library Taxing District (LTD)                                  | page 233                        | 23-24 \$       | 495,445.50    |
| Fairlawn branch library interior renovations/tbd                                                            | Library Taxing District (LTD)                                  | page 226                        | 23-24 \$       | 487,000.00    |
| Palm Springs North branch library interior renovations/tbd                                                  | Library Taxing District (LTD)                                  | page 232                        | 23-24 \$       | 487,000.00    |
| Concord branch library interior renovations/tbd                                                             | Library Taxing District (LTD)                                  | page 224                        | 23-24 \$       | 460,000.00    |
| Hialeah Gardens Branch Library remediation - LB22-HG-REM                                                    | Library Taxing District (LTD)                                  | page 230                        | 24-25 \$       | 453,270.00    |
| Arcola Lakes Chiller replacement - tbd                                                                      | Library Taxing District (LTD)                                  | page 222                        | 23-24 \$       | 350,000.00    |
| Northeastventura Chiller Replacement/LB-7040 NE- CHLR-23                                                    | Library Taxing District (LTD)                                  | page 231                        | 23-24 \$       | 350,000.00    |
| Multiple Work Order Based Program - tbd/EL-24-25                                                            | Library Taxing District (LTD)                                  | n/a                             | 24-25 \$       | 300,000.00    |
| Roof Repairs/LB-7040-RF-19567-20                                                                            | Library Taxing District (LTD)                                  | n/a                             | 24-25 \$       | 250,000.00    |
| Multiple Work Order Based Program for Painting, Waterproofing and Sealing/LB-7040 PT-23                     | Library Taxing District (LTD)                                  | n/a                             | 24-25 \$       | 250,000.00    |
| Miami Springs roof replacement/LB-tbd                                                                       | Library Taxing District (LTD)                                  | page 230                        | 23-24 \$       | 205,000.00    |
| Multiple Work Order Based Program - Plumbing-Ameridrain/LB-7040 PL-20896-21R                                | Library Taxing District (LTD)                                  | n/a                             | 24-25 \$       | 200,000.00    |
| South Dade Temporary Location                                                                               | Library Taxing District (LTD)                                  | page 232                        | 23-24 \$       | 200,000.00    |
| Flooring Replacement at SN PSN and CC Libraries - LB-Flooring1-23                                           | Library Taxing District (LTD)                                  | n/a                             | 24-25 \$       | 155,000.00    |
| Multiple Work Order Based Program - JCL Electrical/EL-23-24                                                 | Library Taxing District (LTD)                                  | n/a                             | 23-24 \$       | 100,000.00    |
| Key Biscayne Temporary Location                                                                             | Library Taxing District (LTD)                                  | page 227                        | 23-24 \$       | 100,000.00    |

| RPQ LB-NAHHSW-24-R -- Health Hub and Exterior Story Walk                                                  | Library Taxing District (LTD) and Grant                       | n/a                             | 24-25                  | \$        | 89,000.00            |
|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------|------------------------|-----------|----------------------|
| Kendall Repair damaged window overhangs/LB-7040 KN ?????-23                                               | Library Taxing District (LTD)                                 | page 230                        | 23-24                  | \$        | 50,000.00            |
| Hialeah Gardens Mechanical Controls Repairs and Additional Controls for Humidity Control - HG Controls-23 | Library Taxing District (LTD)                                 | n/a                             | 24-25                  | \$        | 32,500.00            |
| <b>Library Total</b>                                                                                      |                                                               |                                 |                        | <b>\$</b> | <b>17,678,455.50</b> |
| Projects Name/Identifier                                                                                  | Funding Source                                                | Project Number from Budget Book | Budget Book FY         |           | Project Total        |
| <b>Miami-Dade Fire Rescue</b>                                                                             |                                                               |                                 |                        |           |                      |
| Battalion Improvements at Stations x 8 (FY 24/25)                                                         | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 2,800,000.00         |
| HARB USAR Complex Infrastructure                                                                          | FUTURE FINANCING                                              | 2000004477                      | 24/25 - PROPOSED       | \$        | 2,500,000.00         |
| Station 71 (PERMANENT) Site and Utility Improvements                                                      | FIRE IMPACT FEES                                              | 200001428                       | 24/25 - PROPOSED       | \$        | 2,200,000.00         |
| Station 18 (PERMANENT) Phase 1                                                                            | FIRE IMPACT FEES                                              | 7050                            | 24/25 - PROPOSED       | \$        | 2,000,000.00         |
| Station 77 HARB Infrastructure                                                                            | FIRE IMPACT FEES                                              | 2000004475                      | 24/25 - PROPOSED       | \$        | 2,000,000.00         |
| Apparatus Bay Apron Renovation Stations 23, 46 and 54                                                     | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 2,000,000.00         |
| Station 72 (PERMANENT) Infrastructure                                                                     | FIRE IMPACT FEES                                              | 2000001279                      | 24/25 - PROPOSED       | \$        | 1,800,000.00         |
| MDFR Roof Replacements x 5 Stations (FY 24/25)                                                            | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 1,750,000.00         |
| MDFR Roof Replacements x 5 Stations (FY 25/26)                                                            | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 25/26                  | \$        | 1,750,000.00         |
| Station 63 (TEMPORARY) Extreme Building Sitework                                                          | FUTURE FINANCING                                              | 2000004478                      | 24/25 - PROPOSED       | \$        | 1,500,000.00         |
| Stations 7 and 47 Bunker Gear Room Retrofit                                                               | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 1,067,000.00         |
| Station 41 (TEMPORARY) Battalion Office                                                                   | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 800,000.00           |
| Elevated Generators Stations 10, 15, 39 and 42                                                            | FIRE RESCUE TAXING DISTRICT / RESILIENT FLORIDA GRANT PROGRAM | 2000002476                      | 24/25 - PROPOSED       | \$        | 786,000.00           |
| 30-Year Recertification of Buildings (FY 24/25)                                                           | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 750,000.00           |
| 30-Year Recertification of Buildings (FY 25/26)                                                           | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 25/26                  | \$        | 750,000.00           |
| Deployable Flood Barriers Stations 8, 10, 15, 39, 42, 49, 73 and 76                                       | FIRE RESCUE TAXING DISTRICT / RESILIENT FLORIDA GRANT PROGRAM | 2000002475                      | 24/25 PROPOSED & 25/26 | \$        | 680,000.00           |
| Kitchen Remodeling Stations 3, 7 and 43                                                                   | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 600,000.00           |
| Station 38 Bunker Gear Room Retrofit and Bldg Addition                                                    | FIRE RESCUE TAXING DISTRICT                                   | Operational Budget              | 24/25                  | \$        | 500,000.00           |



|                                                           |                             |                    |       |           |                      |
|-----------------------------------------------------------|-----------------------------|--------------------|-------|-----------|----------------------|
| Station 53 Dayroom Extension                              | FIRE RESCUE TAXING DISTRICT | Operational Budget | 25/26 | \$        | 500,000.00           |
| Kitchen Remodeling Stations 26 and 34                     | FIRE RESCUE TAXING DISTRICT | Operational Budget | 24/25 | \$        | 400,000.00           |
| Paving, Curb, and Concrete Work at Various MDR Facilities | FIRE RESCUE TAXING DISTRICT | Operational Budget | 24/25 | \$        | 270,000.00           |
| Station 46 Drainage                                       | FIRE RESCUE TAXING DISTRICT | Operational Budget | 24/25 | \$        | 200,000.00           |
| Miscellaneous Roof Repairs as Required (FY 24/25)         | FIRE RESCUE TAXING DISTRICT | Operational Budget | 24/25 | \$        | 200,000.00           |
| Miscellaneous Roof Repairs as Required (FY 25/26)         | FIRE RESCUE TAXING DISTRICT | Operational Budget | 25/26 | \$        | 200,000.00           |
| <b>Miami-Dade Fire Rescue Total</b>                       |                             |                    |       | <b>\$</b> | <b>28,003,000.00</b> |
|                                                           |                             |                    |       |           |                      |

| Projects Name/Identifier                                     | Funding Source        | Project Number from Budget Book        | Budget Book FY        | Project Total           |
|--------------------------------------------------------------|-----------------------|----------------------------------------|-----------------------|-------------------------|
| <b>Sheriff's Office</b>                                      |                       |                                        |                       |                         |
| Infrastructure Improvements - MDPSTI                         | BBC GOB, CIIP         | 125                                    | FY 2023-24            | \$ 1,777,000.00         |
| Infrastructure Improvements - MDPSTI Pool Facility Repairs   | BBC GOB               | 125                                    | FY 2023-24            | \$ 257,000.00           |
| Long Distance Firearm Range - Range Tower and Target Systems | Police Impact Fees    | 128                                    | FY 2023-24            | \$ 237,000.00           |
| <b>Sheriff's Office Total</b>                                |                       |                                        |                       | <b>\$ 2,271,000.00</b>  |
|                                                              |                       |                                        |                       |                         |
| <b>Projects Name/Identifier</b>                              | <b>Funding Source</b> | <b>Project Number from Budget Book</b> | <b>Budget Book FY</b> | <b>Project Total</b>    |
| <b>Housing and Community Development</b>                     |                       |                                        |                       |                         |
| Maintenance Work Order Contracts FY 25 - 27                  | Federal Funding       |                                        | FY 25-27              | \$ 35,000,000.00        |
| <b>Housing and Community Development Total</b>               |                       |                                        |                       | <b>\$ 35,000,000.00</b> |
|                                                              |                       |                                        |                       |                         |

| Projects Name/Identifier                                                                                                                     | Funding Source                | Project Number from Budget Book | Budget Book FY | Project Total   |
|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|----------------|-----------------|
| <b>Parks, Recreation, and Open Spaces</b>                                                                                                    |                               |                                 |                |                 |
| Marina- Conversion of Boat Ramp Piers to Floating Piers - Black Point Park and Marina                                                        | CIIP                          | 3006724                         | FY 24/25       | \$ 4,998,800.00 |
| Bike and Skate Tracks (Pump Track) - Annelia Earhart Park                                                                                    | CIIP                          | 3009130                         | FY 24/25       | \$ 4,985,600.00 |
| Canoe/kayak Launch - East Greynolds Park, Homestead Bayfront Park, Matheson Hammock Park, Pelican Harbor Marina, Black Point Park and Marina | Grant(s), Other(s)            | 3003736                         | FY 24/25       | \$ 4,337,854.00 |
| Marina-Seawall Replacement - Matheson Hammock Park                                                                                           | CIIP, Grant(s)                | 3001804                         | FY 24/25       | \$ 4,218,539.00 |
| Community Center Renovation, Including ADA Improvements ( Phase 1) - JL (Joe) & Enid W. Demps Park                                           | CIIP                          | 3002350                         | FY 24/25       | \$ 3,859,835.00 |
| Community Center Expansion Including ADA Transition and Dumpster enclosure - Westwind Lakes Park                                             | CIIP                          | 3006214                         | FY 24/25       | \$ 3,835,439.00 |
| North Trail Park Splash Pad, Playground Replacement and ADA Compliance - North Trail Park                                                    | GOB, CIIP, IF                 | 232-3000768, 3000768            | FY 24/25       | \$ 3,749,624.00 |
| Gwen Cherry-Community Center Expansion - Gwen Cherry Park                                                                                    | CIIP                          | 3002350                         | FY 24/25       | \$ 3,212,200.00 |
| Park Improvements (Phase 1) - Bill Sadowski Hammock Preserve                                                                                 | CIIP                          | 3007922                         | FY 24/25       | \$ 1,929,348.00 |
| Sanitary Sewer Improvements - East Greynolds Park                                                                                            | CIIP                          | 3002350                         | FY 24/25       | \$ 1,862,657.00 |
| Marina-New Restroom (Boat Ramp) - Pelican Harbor Marina                                                                                      | CIIP, Grant(s)                | 3009003                         | FY 24/25       | \$ 1,559,248.00 |
| Lighting Improvements - A.D. "Doug" Barnes Park                                                                                              | CIIP, GOB                     | 77483                           | FY 24/25       | \$ 1,545,239.00 |
| Three Large Pavilions - Gwen Cherry Park                                                                                                     | IF                            | 76270                           | FY 24/25       | \$ 1,523,239.00 |
| Playground Replacement - Greynolds Park                                                                                                      | GOB, CIIP, Grant(s), Other(s) | 021-70135 & 3002350             | FY 24/25       | \$ 1,354,636.00 |
| Brooder Building Outdoor Enclosure Renovation - Zoo Miami                                                                                    | CIIP                          | 3003020                         | FY 24/25       | \$ 1,200,000.00 |
| Playground Replacement & ADA Transition & Compliance Plan - Arvida Park                                                                      | CIIP                          | 3005628                         | FY 24/25       | \$ 1,154,065.00 |
| Large Playground Replacement and Improvements - Martin Luther King Memorial Park                                                             | CIIP                          | 3002350                         | FY 24/25       | \$ 1,111,273.00 |
| Fitness Zone - Biscayne Shores and Gardens Park                                                                                              | CIIP, GOB                     | 3002350, 70164                  | FY 24/25       | \$ 1,100,000.00 |
| Fitness Court and Shelters - Ferguson Park                                                                                                   | CIIP                          | 3006209                         | FY 24/25       | \$ 1,098,823.00 |
| Boardwalk Renovation - Greynolds Park                                                                                                        | CIIP                          | 3002350                         | FY 24/25       | \$ 1,073,989.00 |
| Playground Replacement - Glenwood Park                                                                                                       | CIIP                          | 3002350, 76270                  | FY 24/25       | \$ 1,073,982.00 |
| Playground Replacement - Ron Ehmann Park                                                                                                     | CIIP                          | 3002350                         | FY 24/25       | \$ 1,019,117.00 |
| ADA Transition & Compliance Plan - Camp Owaissa Bauer                                                                                        | CIIP                          | 3002350                         | FY 24/25       | \$ 1,011,777.00 |

|                                                 |      |         |          |    |            |
|-------------------------------------------------|------|---------|----------|----|------------|
| Playground Replacement (PH-II) - Oak Grove Park | CLIP | 3002350 | FY 24/25 | \$ | 950,425.00 |
|-------------------------------------------------|------|---------|----------|----|------------|

|                                                                                                        |                     |                               |          |    |            |
|--------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|----------|----|------------|
| ADA Transition & Compliance Plan - Greynolds Park                                                      | CIIP                | 3002350                       | FY 24/25 | \$ | 947,916.00 |
| Playground Replacement (PH-II) - The Womens Park                                                       | CIIP                | 3002350                       | FY 24/25 | \$ | 947,030.00 |
| Playground Sand to EWF conversion, Fitness court, ADA & Improvements - Spanish Lake                    | GOB                 | 123-70001, 3000035, & 3002350 | FY 24/25 | \$ | 945,632.00 |
| Playground Replacement (PH-II) - Deerwood Bonita Lakes Park                                            | CIIP                | 3002350                       | FY 24/25 | \$ | 885,420.00 |
| Playground Replacement - Marva Y. Bannerman Park & Pool                                                | CIIP, GOB           | 3002350; 096-70162            | FY 24/25 | \$ | 885,420.00 |
| Playground Replacement - Cherry Grove Park                                                             | CIIP                | 3005640                       | FY 24/25 | \$ | 885,420.00 |
| Playground Replacement (PH-II) - North Glade Park                                                      | CIIP                | 3002350; 70157                | FY 24/25 | \$ | 885,420.00 |
| Playground Replacement - Briar Bay Park                                                                | CIIP                | 3005634                       | FY 24/25 | \$ | 885,420.00 |
| Playground Replacement (PH-II) - Eden Lakes Park                                                       | CIIP                | 3002350                       | FY 24/25 | \$ | 885,420.00 |
| Playground Replacement - Southridge Park                                                               | CIIP                | 3002350                       | FY 24/25 | \$ | 885,420.00 |
| New Playground - Rockdale Park                                                                         | IF                  |                               | FY 24/25 | \$ | 850,000.00 |
| Park Improvements - Pine Forest Park                                                                   | GOB, IF, QNIP       | 103-70117                     | FY 24/25 | \$ | 805,000.00 |
| New "Micro" Playground - Fifth Street Metromover Station Playground                                    | Other(s)            | 3006301                       | FY 24/25 | \$ | 748,677.00 |
| Unnamed-New Medium Playground (Phase 2) - Central West Basin Park                                      | CIIP                | 3003835                       | FY 24/25 | \$ | 672,250.00 |
| ADA Transition & Compliance Plan - Colonial Drive Park                                                 | CIIP                | 3002350                       | FY 24/25 | \$ | 633,475.00 |
| ADA Transition & Compliance Plan - West Little River Park                                              | CIIP                | 3002350                       | FY 24/25 | \$ | 621,407.00 |
| ADA Transition & Compliance Plan - Country Lakes Park                                                  | CIIP, GOB           | 3002350, 70338                | FY 24/25 | \$ | 518,710.00 |
| ADA Transition & Compliance Plan - Ives Estates Tennis Center                                          | CIIP                | 3002350                       | FY 24/25 | \$ | 493,723.00 |
| Marina- Oil Containment Replacement - Black Point Park and Marina                                      | CIIP                | 3002350                       | FY 24/25 | \$ | 361,000.00 |
| Marina-Oil Containment Replacement - Haulover Park                                                     | CIIP                | 3002350                       | FY 24/25 | \$ | 350,000.00 |
| Marina- ADA Park Improvements (Phase 2) Park Office & Restroom Access BP - Black Point Park and Marina | GOB, CIIP, Other(s) | 139-77108, 3002350            | FY 24/25 | \$ | 325,232.00 |
| Bill Bird Marina Entrance Sign NO. 5 - Haulover Park                                                   | CIIP                | 3002350                       | FY 24/25 | \$ | 317,768.00 |
| Marina-Oil Containment Replacement - Pelican Harbor Marina                                             | CIIP                | 3002350                       | FY 24/25 | \$ | 314,642.00 |
| Bioswale & Drainage Improvements - Eden Lakes Park                                                     | GOB                 | 70128                         | FY 24/25 | \$ | 305,000.00 |
| Marina, Golf & Tennis Center-Security Cameras & Wi-Fi (Phase 2) - Crandon Park                         | CIIP                | 3002350                       | FY 24/25 | \$ | 300,000.00 |

|                                       |      |  |          |    |            |
|---------------------------------------|------|--|----------|----|------------|
| 2 Gateway signs - Amelia Earhart Park | CLIP |  | FY 24/25 | \$ | 152,250.00 |
|---------------------------------------|------|--|----------|----|------------|

|                                                                       |                       |                                        |                       |    |                      |
|-----------------------------------------------------------------------|-----------------------|----------------------------------------|-----------------------|----|----------------------|
| Gateway sign replacement (S8 sign) - Trail Glades Range               | CIIP                  | 3002350                                | FY 24/25              | \$ | 88,584.00            |
| ADA Connectors and Bike Racks - Ferguson Park                         | CIIP                  | 3002350                                | FY 24/25              | \$ | 78,075.00            |
| Educational Signs - Greynolds Park                                    | Other(s)              |                                        | FY 24/25              | \$ | 53,163.00            |
| <b>Parks, Recreation, and Open Spaces Total</b>                       |                       |                                        |                       | \$ | <b>70,793,183.00</b> |
|                                                                       |                       |                                        |                       |    |                      |
| <b>Projects Name/Identifier</b>                                       | <b>Funding Source</b> | <b>Project Number from Budget Book</b> | <b>Budget Book FY</b> |    | <b>Project Total</b> |
| <b>PortMiami</b>                                                      |                       |                                        |                       |    |                      |
| Miscellaneous Air Conditioning Repair Services                        | Future Funding        | Maintenance?                           | 25/26                 | \$ | 3,375,000.00         |
| Redrilling of Stormwater Wells                                        | Future Funding        | 647720                                 | 25/26                 | \$ | 3,000,000.00         |
| Mold Remediation                                                      | Future Funding        | 645430                                 | 25/26                 | \$ | 3,000,000.00         |
| Demolition of Shed G                                                  | Future Funding        | 641540                                 | 25/26                 | \$ | 2,870,000.00         |
| Miscellaneous Fencing Improvements Work Order Contract                | Future Funding        | 645430                                 | 25/26                 | \$ | 1,500,000.00         |
| Asbestos Abatement Services                                           | Future Funding        | Included in Misc Projects              | 25/26                 | \$ | 675,000.00           |
| Miscellaneous Plumbing Services                                       | Future Funding        | Maintenance?                           | 25/26                 | \$ | 675,000.00           |
| Miscellaneous Vinyl Flooring Replacement (Passenger Boarding Bridges) | Future Funding        | Maintenance?                           | 25/26                 | \$ | 600,000.00           |
| Miscellaneous Electrical Repairs                                      | Future Funding        | 645430                                 | 25/26                 | \$ | 600,000.00           |
| <b>PortMiami Total</b>                                                |                       |                                        |                       | \$ | <b>16,295,000.00</b> |
|                                                                       |                       |                                        |                       |    |                      |

| Projects Name/Identifier                                                                                                 | Funding Source                          | Project Number from Budget Book | Budget Book FY | Project Total           |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------|----------------|-------------------------|
| <b>Regulatory &amp; Economic Resources</b>                                                                               |                                         |                                 |                |                         |
| MDC Secondary Canal Projects-Little River (C-7) Basin Improvements Phase II-A                                            | Grant/Stormwater Utility                | RPQ PE-7360: DRM-LRB2A-2024     |                | \$ 3,207,164            |
| S-20 Collector (South Model Lands) Canal Everglades Wetlands Restoration (EEL Program)                                   | Wetlands Trust Fund/State Grant         |                                 |                | \$ 3,000,000            |
| Model Lands North Canal Everglades Wetland Restoration (EEL Program)                                                     | Wetlands Trust Fund/State Grant         |                                 |                | \$ 3,000,000            |
| Stormwater Quality Improvement Project (C2-WQ01)                                                                         | EPA GRANT                               |                                 |                | \$ 2,593,000            |
| Biscayne Gardens Pump Station Retrofit & Improvement Project NE 150 Street & N. Spur Drive                               | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 2,500,000            |
| Canal Mechanical Harvesting                                                                                              | Stormwater Utility                      | RPQ PE-7360: DRM-MCH-2023-R     |                | \$ 2,499,938            |
| Goulds Canal Filling Improvements Phase II Tidal Portion Mangrove Restoration                                            | Wetlands Trust Fund/State Grant         |                                 |                | \$ 2,000,000            |
| Pilot Projects for Biscayne Bay Water Quality Characterization and Pollution Reduction-Phase II                          | FDEP Grant/Stormwater Utility           | RPQ PE-7360: DRM-BBWQ2-2024     |                | \$ 1,500,000            |
| Stormwater Local Drainage Improvement Project for NE 88 Street to NE 90 Street, from NE 10 Ave to NE 9 Ave (Lake Belmar) | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 1,200,000            |
| Stormwater Local Drainage Improvement Project for NE 185 Street, from NE 2 Court NE 190 Street (Snake Creek C-9 Canal)   | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 1,100,000            |
| Environmentally Endangered Lands (EEL) Program Matheson                                                                  | Miami Rescue Plan/State Grant           |                                 |                | \$ 1,000,000            |
| Stormwater Local Drainage Improvement Project for South Biscayne River Drive, from NW 146 Street to NW 151 Street        | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 1,000,000            |
| Stormwater Local Drainage Improvement Project for SW 37 Ave, from SW 24 Street to SW 20 Street                           | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 800,000              |
| Stormwater Local Drainage Improvement Project for NW 43 Street, from NW 72 Ave to NW 69 Ave (Dressel's Dairy Canal)      | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 800,000              |
| Stormwater Local Drainage Improvement Project for SW 71 Lane, from SW 143 Place to SW 144 Court                          | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 800,000              |
| Stormwater Local Drainage Improvement Project for SW 16 Street, from SW 73 Ave to SW 72 Ave                              | FDEP Resilient Grant/Stormwater Utility |                                 |                | \$ 750,000              |
| Environmentally Endangered Lands (EEL) Program Infrastructure (road improvements, filling canals, bat boxes, etc)        | Miami Rescue Plan                       |                                 |                | \$ 735,000              |
| Environmentally Endangered Lands (EEL) Program Fencing                                                                   | Miami Rescue Plan                       |                                 |                | \$ 625,000              |
| Stormwater Local Drainage Improvement Project in the area of NW North River Drive from NW 23 Terrace to NW 24 Stree      | EPA GRANT                               |                                 |                | \$ 525,000              |
| Drainage Improvement Project - SW 216 St from Old Cutler Rd to SW 97 Ave                                                 | EPA GRANT                               |                                 |                | \$ 504,000              |
| Demolitions of Unsafe Structures                                                                                         | General Fund                            |                                 |                | \$ 500,000              |
| <b>Regulatory &amp; Economic Resources Total</b>                                                                         |                                         |                                 |                | <b>\$ 30,639,102.00</b> |



| Projects Name/Identifier                                                                     | Funding Source | Project Number from Budget Book | Budget Book FY | Project Total |              |  |
|----------------------------------------------------------------------------------------------|----------------|---------------------------------|----------------|---------------|--------------|--|
| <b>Solid Waste Management</b>                                                                |                |                                 |                |               |              |  |
| REBUILD COMPACTORS AT THE CENTRAL TRANSFER STATION                                           |                | 3005132                         | FY 23-26       | \$            | 2,210,000.00 |  |
| 40 YR RECERTIFICATION - WEST TRANSFER STATION BUILDING REPAIRS                               |                | 3007063                         | FY 24-26       | \$            | 2,183,448.92 |  |
| 40 YR RECERTIFICATION AND REPAIRS OF BUILDINGS 3 & 4 AT SOUTH DADE LANDFILL                  |                | 3002602                         | FY 24-26       | \$            | 1,809,440.00 |  |
| TIP FLOOR IMPROVEMENTS AT CENTRAL TRANSFER STATION                                           |                | 3005135                         | FY 23-26       | \$            | 1,591,000.00 |  |
| ASPHALTING AT THE CHAPMAN FIELD TRC                                                          |                | 3002624                         | FY 25-26       | \$            | 1,562,535.74 |  |
| SOUTH DADE LANDFILL ACCESS ROAD AND STORMWATER IMPROVEMENTS                                  |                | 3002615                         | FY 24-26       | \$            | 1,536,145.00 |  |
| ASPHALTING AND STRIPING FRONT PARKING LOT AT 58 STREET COLLECTION FACILITY                   |                | 3002618                         | FY 24-26       | \$            | 1,285,810.94 |  |
| ASPHALTING AT NORTHEAST TRANSFER STATION                                                     |                | 3008741                         | FY 24-26       | \$            | 1,091,000.00 |  |
| 50 YEAR RECERTIFICATION AND REPAIRS AT CENTRAL TRANSFER STATION                              |                | 3005129                         | FY 23-26       | \$            | 914,000.00   |  |
| NORTHEAST TRANSFER STATION IMPROVEMENTS PHASE II                                             |                | 3007242                         | FY 23-26       | \$            | 887,000.00   |  |
| HICKMAN GARAGE STRUCTURAL SURVEY AND DESIGN FOR ROOF AND CONSTRUCTION REPAIRS                |                | 3005244                         | FY 24-26       | \$            | 876,000.00   |  |
| DESIGN AND COMPLETE AUTOMATIC TRUCK WASH THE TRUCK WASH FACILITY AT 58TH STREET              |                | 3002604                         | FY 25-26       | \$            | 875,000.00   |  |
| REPLACE GRIZZLY AT - NORTHEAST TRANSFER STATION EQUIPMENT REPLACEMENT & UPGRADE              |                | 3002648                         | FY 24-26       | \$            | 865,068.76   |  |
| REPLACE GRIZZLY AT WEST TRANSFER STATION -                                                   |                | 3008742                         | FY 24-26       | \$            | 720,000.00   |  |
| FUTURE YEARS: LANDFILL CONSTRUCTION - SOUTH DADE LANDFILL CELL 6                             |                | 3002778                         | FY 24-26       | \$            | 710,000.00   |  |
| WEST TRANSFER IMPROVEMENTS PHASE I (STORMWATER IMPROVEMENTS)                                 |                | 3007229                         | FY 24-26       | \$            | 709,000.00   |  |
| DESIGN AND CONSTRUCTION FOR NEW AUTOMATIC TRUCK WASH AND OTHER INFRASTRUCTURE AT 3B FACILITY |                | 3002605                         | FY 23-25       | \$            | 700,000.00   |  |
| ENGINEERING DESIGN, CONSTRUCTION AND REPAIRS FOR 3A FACILITY TRUCK WASH BUILDING             |                | 3002606                         | FY 23-26       | \$            | 700,000.00   |  |
| ASPHALTING AT CENTRAL TRANSFER STATION                                                       |                | 3002622                         | FY 23-26       | \$            | 691,000.00   |  |
| 40 YR RECERTIFICATION - WEST TRANSFER STATION BUILDING                                       |                | 3002647                         | FY 24-26       | \$            | 623,300.66   |  |
| NORTHEAST TRANSFER STATION IMPROVEMENTS PHASE I                                              |                | 3002621                         | FY 23-26       | \$            | 589,000.00   |  |

|                                                                                                   |         |          |    |            |
|---------------------------------------------------------------------------------------------------|---------|----------|----|------------|
| SCALE HOUSE RENOVATION AT SOUTH DADE LANDFILL                                                     | 3007243 | FY 24-26 | \$ | 521,371.82 |
| ASPHALTING AND STRIPING BACK PARKING LOT AT 58 STREET COLLECTION FACILITY                         | 3007246 | FY 24-26 | \$ | 462,000.00 |
| LANDFILL CONSTRUCTION- SOUTH DADE LANDFILL HORIZONTAL EXPANSION                                   | 3002597 | FY 24-26 | \$ | 460,000.00 |
| ASPHALTING AT WEST TRANSFER STATION                                                               | 3005200 | FY 24-26 | \$ | 456,000.00 |
| AC AND ROOF REPLACEMENT AT 3B COLLECTION FACILITY                                                 | 3005032 | FY 23-25 | \$ | 449,000.00 |
| INSTALL GAS SYSTEM OVER CELL 5                                                                    | 3005210 | FY 24-26 | \$ | 445,000.00 |
| DESIGN AND CONSTRUCT NEW ROOF TO THE ADMINISTRATION BUILDING AT THE 58 STREET COLLECTION FACILITY | 3005038 | FY 23-26 | \$ | 414,000.00 |
| REPLACE TIPPING FLOOR BUILDING 1 NORTHEAST TRANSFER STATION                                       | 3005184 | FY 24-26 | \$ | 372,000.00 |
| REPAIR ALL COMPACTORS, CHUTES AND HOPPERS - NORTHEAST TRANSFER STATION                            | 3008727 | FY 24-26 | \$ | 368,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT SOUTH DADE LANDFILL                                                | 3007307 | FY 24-26 | \$ | 361,000.00 |
| METAL CANOPY ROOFS & TIPPING FLOOR WALLS REPAIR PROJECT AT CENTRAL TRANSFER STATION (008015)      | 3007225 | FY 23-26 | \$ | 356,000.00 |
| REPLACE TWO SCALES EVERY 10 YEARS AT THE CENTRAL TRANSFER STATION                                 | 3005133 | FY 23-26 | \$ | 355,000.00 |
| ASPHALTING OF NORTHDADE LANDFILL ACCESS ROAD                                                      | 3002612 | FY 23-26 | \$ | 346,000.00 |
| MANHOLE REHABILITATION AT SOUTH DADE LANDFILL                                                     | 3008728 | FY 24-26 | \$ | 337,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT CHAPMAN FIELD TRC                                                  | 3008929 | FY 25-26 | \$ | 326,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT GOLDEN GLADES TRC                                                  | 3008932 | FY 25-26 | \$ | 326,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT NORTH DADE TRC                                                     | 3008933 | FY 25-26 | \$ | 326,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT NORWOOD TRC                                                        | 3008934 | FY 25-26 | \$ | 326,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT SNAPPER CREEK TRC                                                  | 3008937 | FY 25-26 | \$ | 326,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT SOUTH MIAMI TRC                                                    | 3008939 | FY 25-26 | \$ | 326,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT PALM SPRINGS TRC                                                   | 3008935 | FY 25-26 | \$ | 325,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT MOODY DRIVE TRC                                                    | 3008961 | FY 23-26 | \$ | 324,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT EUREKA DRIVE TRC                                                   | 3008930 | FY 25-26 | \$ | 323,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT WEST PERRINE TRC                                                   | 3008942 | FY 23-26 | \$ | 319,000.00 |
| INFRASTRUCTURE IMPROVEMENTS AT SUNSET KENDALL TRC                                                 | 3008940 | FY 25-26 | \$ | 315,000.00 |

|                                                     |  |         |          |    |            |
|-----------------------------------------------------|--|---------|----------|----|------------|
| INFRASTRUCTURE IMPROVEMENTS AT RICHMOND HEIGHTS TRC |  | 3008936 | FY 25-26 | \$ | 313,000.00 |
|-----------------------------------------------------|--|---------|----------|----|------------|

|                                                                                                                    |         |  |  |          |    |            |
|--------------------------------------------------------------------------------------------------------------------|---------|--|--|----------|----|------------|
| INFRASTRUCTURE IMPROVEMENTS AT WEST LITTLE RIVER TRC                                                               | 3008941 |  |  | FY 25-26 | \$ | 309,000.00 |
| LANDFILL CLOSURE AND REMEDIATION - NORTHDADE LANDFILL EAST CELL CLOSURE                                            | 3002774 |  |  | FY 24-26 | \$ | 300,000.00 |
| ELECTRIC VEHICLE FLEET CHARGING STATIONS AT 3B FACILITY                                                            | 3008906 |  |  | FY 23-25 | \$ | 287,000.00 |
| ELECTRIC VEHICLE FLEET CHARGING STATIONS AT 58 STREET FACILITY                                                     | 3007223 |  |  | FY 25-26 | \$ | 287,000.00 |
| 30 YEARS RECERTIFICATION AND REPAIRS OF THE ADMIN BUILDING AT NORTH DADE LANDFILL                                  | 3007122 |  |  | FY 23-26 | \$ | 279,500.00 |
| 60 YEAR RECERTIFICATION AND REPAIRS OF THE ADMINISTRATION BUILDING AT 58 STREET FACILITY                           | 3005040 |  |  | FY 25-26 | \$ | 266,000.00 |
| GRANT AND TAX CREDIT ADVISORY SUPPORT FOR THE NEW WASTE TO ENERGY FACILITY (DELOITTE & TOUCHE)                     | 3009361 |  |  | FY 23-26 | \$ | 250,000.00 |
| 60 YEAR BUILDING RECERTIFICATION AND REPAIRS OF BUILDING 1 AT NETS                                                 | 3009007 |  |  | FY 24-26 | \$ | 250,000.00 |
| DESIGN AND INSTALL FENCING AT THE PALM SPRINGS TRASH & RECYCLING CENTER                                            | 3005092 |  |  | FY 25-26 | \$ | 244,000.00 |
| RESTROOM AND OTHER INFRASTRUCTURE IMPROVEMENTS TO THE ADMINISTRATION BUILDING AT THE 58 STREET COLLECTION FACILITY | 3005039 |  |  | FY 25-26 | \$ | 234,000.00 |
| STORMWATER IMPROVEMENT DESIGN & CONSTRUCTION - SNAPPER CREEK TRC                                                   | 3005098 |  |  | FY 23-25 | \$ | 231,000.00 |
| INSTALL FENCING - EUREKA DRIVE TRC                                                                                 | 3005045 |  |  | FY 23-25 | \$ | 227,000.00 |
| INSTALL POWER GENERATOR - NDL SCALEHOUSE AND ADMIN BUILDING                                                        | 3005118 |  |  | FY 23-26 | \$ | 226,000.00 |
| INSTALL GENERATOR AT RRF LIFT STATION                                                                              | 3005119 |  |  | FY 23-26 | \$ | 226,000.00 |
| INSTALL POWER GENERATORS - CENTRAL TRANSFER STATION                                                                | 3005116 |  |  | FY 23-26 | \$ | 216,000.00 |
| FENCING AT SNAPPER CREEK TRC                                                                                       | 3004836 |  |  | FY 25-26 | \$ | 179,500.00 |
| DESIGN AND INSTALL SIGNS AND FENCING AT THE GOLDEN GLADES TRC                                                      | 3002635 |  |  | FY 25-26 | \$ | 176,200.00 |
| DESIGN AND INSTALLATION FENCING A THE RICHMOND HEIGHTS TRASH & RECYCLING CENTER                                    | 3002627 |  |  | FY 25-26 | \$ | 176,200.00 |
| INFRASTRUCTURE IMPROVEMENTS AT 3B COLLECTION FACILITY                                                              | 3007264 |  |  | FY 25-26 | \$ | 175,000.00 |
| INSTALL QED PUMPS IN GROUND WATER WELLS (ENVIRONMENTAL IMPROVEMENTS - SOUTH DADE LANDFILL)                         | 3002642 |  |  | FY 24-26 | \$ | 151,000.00 |
| ASPHALTING AT WEST LITTLE RIVER TRC                                                                                | 3005107 |  |  | FY 23-26 | \$ | 150,000.00 |
| ASPHALTING AT WEST PERRINE TRASH AND RECYCLING CENTER                                                              | 3007241 |  |  | FY 23-26 | \$ | 150,000.00 |
| ASPHALTING AT THE MOODY DRIVE TRASH AND RECYCLING CENTER                                                           | 3005083 |  |  | FY 23-26 | \$ | 150,000.00 |
| ASPHALTING AT THE PALM SPRINGS TRASH AND RECYCLING CENTER                                                          | 3005093 |  |  | FY 25-26 | \$ | 150,000.00 |
| ASPHALTING AT THE RICHMOND HEIGHTS TRASH AND RECYCLING CENTER - FACILITY INFRAS. IMPROVEMENTS                      | 3005096 |  |  | FY 25-26 | \$ | 150,000.00 |

|                                 |  |  |         |  |          |    |            |
|---------------------------------|--|--|---------|--|----------|----|------------|
| ASPHALTING AT SNAPPER CREEK TRC |  |  | 3008938 |  | FY 25-26 | \$ | 150,000.00 |
|---------------------------------|--|--|---------|--|----------|----|------------|

|                                                                                                          |         |  |          |    |                      |
|----------------------------------------------------------------------------------------------------------|---------|--|----------|----|----------------------|
| ASPHALTING AT SOUTH MIAMI HEIGHTS TRASH AND RECYCLING CENTER                                             | 3007237 |  | FY 25-26 | \$ | 150,000.00           |
| ASPHALTING AT SUNSET KENDALL TRASH AND RECYCLING CENTER                                                  | 3007240 |  | FY 25-26 | \$ | 150,000.00           |
| ASPHALTING AT EUREKA DRIVE TRC                                                                           | 3005068 |  | FY 25-26 | \$ | 149,000.00           |
| ASPHALTING AT GOLDEN GLADES TRC                                                                          | 3005080 |  | FY 25-26 | \$ | 149,000.00           |
| AUTOMATION - SOUTH DADE HOME CHEMICAL COLLECTION CENTER BUILDING                                         | 3007306 |  | FY 24-26 | \$ | 145,000.00           |
| ASPHALTING AT THE NORWOOD TRASH AND RECYCLING CENTER                                                     | 3005089 |  | FY 25-26 | \$ | 145,000.00           |
| DESIGN AND INSTALL FENCING AT NORWOOD TRASH & RECYCLING CENTER                                           | 3005088 |  | FY 25-26 | \$ | 136,000.00           |
| INSTALL FENCING AT CHAPMAN FIELD TRC                                                                     | 3005077 |  | FY 25-26 | \$ | 133,000.00           |
| INSTALL QED PUMPS WITH GROUND WATER WELLS (ENVIRONMENTAL IMPROVEMENTS - RESOURCES RECOVERY ASH LANDFILL) | 3002640 |  | FY 24-26 | \$ | 117,623.54           |
| ENVIRONMENTAL IMPROVEMENTS - NORTH DADE LANDFILL                                                         | 3002641 |  | FY 24-26 | \$ | 102,000.00           |
| OLD SEWER ABANDONMENT AND NEW SEWER CONNECTION AT WEST PERRINE TRASH AND RECYCLING CENTER                | 3005112 |  | FY 23-26 | \$ | 101,000.00           |
| USED OIL PROGRAM - WEST PERRINE TRASH & RECYCLING CENTER                                                 | 3002634 |  | FY 23-26 | \$ | 98,860.22            |
| USED OIL PROGRAM AND CONSTRUCTION AT SUNSET KENDALL TRC                                                  | 3002633 |  | FY 23-25 | \$ | 92,000.00            |
| DESIGN AND CONSTRUCT USED OIL PROGRAM - EUREKA DRIVE TRC                                                 | 3002625 |  | FY 23-25 | \$ | 88,581.82            |
| SEPTIC TANK ABANDONMENT AND SEWER CONNECTION AT EUREKA DRIVE TRC                                         | 3005072 |  | FY 23-25 | \$ | 84,000.00            |
| USED OIL PROGRAM AND CONSTRUCTION- WEST LITTLE RIVER TRASH & RECYCLING CENTER                            | 3002638 |  | FY 25-26 | \$ | 84,000.00            |
| INSTALL SCALE AT WEST TRANSFER STATION FROM RRF                                                          | 3002650 |  | FY 24-26 | \$ | 79,000.00            |
| REPLACE ARM GATES AT CENTRAL TRANSFER STATION                                                            | 3002649 |  | FY 23-26 | \$ | 62,000.00            |
| ASPHALTING AT THE NORTHADE TRASH AND RECYCLING CENTER                                                    | 3005086 |  | FY 25-26 | \$ | 61,000.00            |
| ASPHALTING/BLACKTOPPING AT EMPLOYEE PARKING OF 3A COLLECTION FACILITY                                    | 3005024 |  | FY 23-25 | \$ | 56,000.00            |
| ASPHALTING AND BLACKTOPPING AT 3B COLLECTION FACILITY                                                    | 3005033 |  | FY 24-26 | \$ | 46,000.00            |
| INSTALL HEDGES - EUREKA DRIVE TRC                                                                        | 3008931 |  | FY 23-25 | \$ | 27,300.00            |
| <b>Solid Waste Management Total</b>                                                                      |         |  |          | \$ | <b>40,552,887.42</b> |
|                                                                                                          |         |  |          |    |                      |

| Projects Name/Identifier                                                                                                                                                      | Funding Source | Project Number from Budget Book | Budget Book FY | Project Total  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------|----------------|----------------|
| <b>Water &amp; Sewer Department</b>                                                                                                                                           |                |                                 |                |                |
| 20189 - PS 033 Relocation and Upgrade                                                                                                                                         | CIP            | 200000784                       | FY23-32        | \$1,672,460.00 |
| 16266 - PS0455 CONVERSION TO SUBMERSIBLE                                                                                                                                      | CIP            | 2000000784                      | FY23-32        | \$1,646,734.00 |
| 13259 - PS 0616 Upgrade                                                                                                                                                       | CIP            | 200000784                       | FY23-32        | \$1,631,670.00 |
| XXXX- PS 704 Upgrades                                                                                                                                                         | CIP            | 2000000784                      | FY23-32        | \$1,087,354.34 |
| 15546 - FURNISH AND INSTALL 8-IN                                                                                                                                              | R&R            | 2024V58408057                   | FY23-24        | \$1,600,000.00 |
| 16285 - PS 142 Upgrade                                                                                                                                                        | CIP            | 2000000784                      | FY23-32        | \$1,590,867.00 |
| 16319 - PS 812 Upgrade                                                                                                                                                        | CIP            | 2000000784                      | FY23-32        | \$1,588,177.00 |
| 16140 - New Pump Station PS0382                                                                                                                                               | CIP            | 2000000784                      | FY23-32        | \$1,547,291.00 |
| 16136 - Design of 10-inch Force Main for PS 0313 and PS 313 upgrade                                                                                                           | CIP            |                                 | FY23-32        | \$1,535,953.00 |
| 16112 PS 0694 Upgrade and Conversion of the existing pump station                                                                                                             | CIP            | 2000000784                      | FY23-32        | \$1,521,515.00 |
| 16277 - PS 469 Upgrade                                                                                                                                                        | CIP            | 2000000784                      | FY23-32        | \$1,521,514.00 |
| 16115 PS 1043 Upgrade and Conversion of the existing pump station.                                                                                                            | CIP            | 2000000784                      | FY23-32        | \$1,507,608.00 |
| 16116 PS 1044 Upgrade and Conversion of the existing pump station.                                                                                                            | CIP            | 2000000784                      | FY23-32        | \$1,507,604.00 |
| 20272 - Four Roof Replacement for WWTP (SDWWTP Bldg 661 and 652, NDWWTP Bldg 616 and 617)                                                                                     | CIP            | 9653261                         | FY23-32        | \$1,500,000.00 |
| 20191 - PS 041 Relocation and Upgrade                                                                                                                                         | CIP            | 200000784                       | FY23-32        | \$1,500,000.00 |
| 20086 Redavo Water System Water Quality Improvements                                                                                                                          | CIP            | 9650031                         | FY23-32        | \$1,500,000.00 |
| 20199 - NDWWTP Sodium Hypochlorite Ventilation Improvements                                                                                                                   | CIP            | 9653261                         | FY23-32        | \$1,500,000.00 |
| 20174 - Install 96-inch Raw Water Main 36-inch Bypass                                                                                                                         | CIP            | 967190                          | FY23-32        | \$1,500,000.00 |
| 16061- Preston WTP - SCADA Room Install Back Up HVAC System and Fire System                                                                                                   | CIP            | 9650161                         | FY23-32        | \$1,480,297.00 |
| 16147-PS 0374 upgrade                                                                                                                                                         | CIP            | 2000000784                      | FY23-32        | \$1,472,636.00 |
| 15531- FURNISH AND INSTALL 8-INCH PVC C900 WATER MAIN ALONG SW 157 STREET FROM SW 67 AVENUE TO WEST SIDE OF CANAL AT PARADISE POINT DRIVE ENTRANCE TO ROYAL HARBOR YACHT CLUB | CIP            | 967190                          | FY23-32        | \$1,427,425.60 |
| 16322 - PS 856 Upgrade                                                                                                                                                        | CIP            | 2000000784                      | FY23-32        | \$1,425,364.00 |
| 15843 - INSTALL 2136 LF OF 8-IN DIWM A                                                                                                                                        | CIP            | 967190                          | FY23-32        | \$1,424,539.00 |

|                                                                                        |     |               |         |                |
|----------------------------------------------------------------------------------------|-----|---------------|---------|----------------|
| 14382 - PHASE 2 SOUTH MIAMI INDUSTRIAL PARK SEWER IMPROVEMENTS (GRINDER PUMP STATIONS) | CIP | 2000000784    | FY23-32 | \$1,424,147.00 |
| 15140 - PS GOB GOB BASIN 1264                                                          | CIP | 2000001494    | FY23-32 | \$1,405,610.00 |
| 16111- Pump Station 0844 Upgrades                                                      | CIP | 2000000784    | FY23-32 | \$1,390,542.00 |
| 15138 - PS GOB BASIN 1262                                                              | CIP | 2000001494    | FY23-32 | \$1,300,000.00 |
| 16143 - F&I 1,530 LF OF 8 in DIP WM AL                                                 | CIP | 967190        | FY23-32 | \$1,300,000.00 |
| 20134 - AOWTP Lime Plant Fire and HVAC                                                 | CIP | 9650031       | FY23-32 | \$1,256,435.00 |
| 15159 - GOB new PS for D2-B                                                            | CIP | 2000000784    | FY23-32 | \$1,240,501.00 |
| 14759 - Rehabilitation of 72-inch Interceptor                                          | R&R | 2024WS8408068 | FY23-24 | \$1,200,000.00 |



|                                                                                                                           |     |               |         |                |
|---------------------------------------------------------------------------------------------------------------------------|-----|---------------|---------|----------------|
| 14977 - FURNISH AND INSTALL 8-INCH D.I. WATER MAIN ALONG RIVERA DRIVE FROM HARDEE ROAD TO WEST OF S. LEJEUNE ROAD         | CIP | 967190        | FY23-32 | \$1,131,228.00 |
| 16132 - PS 848 Conversion to Submersible                                                                                  | CIP | 2000000784    | FY23-32 | \$1,124,914.00 |
| 16278 - PS0174 Conversion to Submersible                                                                                  | CIP | 2000000784    | FY23-32 | \$1,122,262.00 |
| 16286 - REPLACE APPROX 1,000 LF OF THE EXISTING 6-INCH DIP FORCE MAIN FROM PS 0317 ALONG NE 159 ST TO MH 18 AT BASIN 0301 | R&R | 2024WS8408002 | FY23-24 | \$1,100,000.00 |
| 20194 - Wellfield and Pumping Facility Roof Replacement                                                                   | CIP | 9650161       | FY23-32 | \$1,092,200.00 |
| 16042 - INSTALL 8IN DI WM ALING SW24TER                                                                                   | CIP | 967190        | FY23-32 | \$1,089,688.50 |
| 16133 - PS 686 Conversion to Submersible                                                                                  | CIP | 2000000784    | FY23-32 | \$1,062,939.00 |
| 20192 - AORR Roof Replacement                                                                                             | CIP | 9650161       | FY23-32 | \$1,020,560.00 |
| 20125 - SDWWTP Switchgear Building #1 Roofing                                                                             | CIP | 9653261       | FY23-32 | \$987,387.00   |
| 16306-DESIGN & INSTALL APPROX. 1500 LF OF 8" DIP ALONG SW 57 CT & SW 58 AVE                                               | R&R | 2024WS720F099 | FY23-32 | \$981,986.00   |
| 14869 - REPLACE 2471 LF OF 6 IN ACP FM                                                                                    | R&R | 2024WS8408060 | FY23-24 | \$884,473.00   |
| 16369 - AORR WTP Replacement of Six Generators with New Enclosure                                                         | CIP | 9650161       | FY23-32 | \$862,680.00   |
| 13997 -- Pump Station 414 Generator Replacement Rebid                                                                     | CIP | 964440        | FY23-32 | \$843,381.00   |
| 20127 - CDWWTP Effluent Building Reroofing                                                                                | CIP | 9653261       | FY23-32 | \$838,294.00   |
| 16325 - PS 882 Relocation and Upgrade                                                                                     | CIP | 2000000784    | FY23-32 | \$797,752.00   |
| 16341 - Preston WTP Radiator Catwalk Addition                                                                             | CIP | 9650161       | FY23-32 | \$754,845.00   |
| 20002 - 416-DESIGN & INSTALL APPROX. 1,471 LF OF 8" DIP ALONG NE 206 AND 205 ST BETW NE 26 AVE AND WEST DIXIE             | CIP | 967190        | FY23-32 | \$734,644.80   |
| 16148 - New Force Main (for New Pump Station PS0382)                                                                      | CIP | 2000001494    | FY23-32 | \$645,795.00   |
| 20124 - WTP and WWTP EV Charger Installation                                                                              | CIP | 9650161       | FY23-32 | \$579,710.00   |
| 20037 - Hialeah WTP Venturi Taps                                                                                          | CIP | 9650161       | FY23-32 | \$500,000.00   |
| 15752 - FURNISH AND INSTALL 8-INCH D.I. WATER MAIN ALONG BAHAMA DRIVE FROM GULFSTREAM ROAD TO MARLIN ROAD                 | CIP | 967190        |         | \$437,482.00   |
| 14950 - INSTALL 8" FM FROM PS-0469 TO existing FM along 163rd St                                                          | R&R | 2024WS8408067 | FY23-24 | \$433,100.00   |
| 16370 - PS348 Emergency Generator Relocation                                                                              | CIP | 2000000784    | FY23-32 | \$431,149.00   |
| 20139 - Hydro Pneumatic Tank for Pump Station 1                                                                           | CIP | 9653261       | FY23-32 | \$374,492.00   |

|                                                                       |     |               |         |              |
|-----------------------------------------------------------------------|-----|---------------|---------|--------------|
| 16181 - REPLACE 660LF 10'DIP PVC PIPE FROM PS 0058 ALONG VENETIAN WAY | R&R | 2024W5840B003 | FY23-24 | \$370,000.00 |
|-----------------------------------------------------------------------|-----|---------------|---------|--------------|

|                                                                                                                                              |     |               |                  |                          |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------|------------------|--------------------------|
| 16207 - Pump Station 418 Sump Pump and Bathroom Line                                                                                         | CIP | 9653261       | FY23-32          | \$362,906.00             |
| 10706-- Replacement of Air Handling Unit for PS 187                                                                                          | CIP | 964440        | FY23-32          | \$331,483.00             |
| 16307 - Install approx. 350 LF of 16-inch Water Main at Mystic Pointe Aventura                                                               | R&R | 2024WS720F100 | FY23-24          | \$233,000.00             |
| 20006 - DESIGN & INSTALL APPROX. 1,235 LF OF 8" DIP ALONG SW 6 ST BETW SW 109 AVE TO SW 107 AVE TO REPLACE 6-INCH ASBESTOS CEMENT WATER MAIN | CIP | 967190        | FY23-32          | \$110,000.00             |
| <b>Water &amp; Sewer Department Total</b>                                                                                                    |     |               |                  | \$66,444,595.24          |
|                                                                                                                                              |     |               |                  |                          |
|                                                                                                                                              |     |               | <b>MDC Total</b> | <b>\$ 500,000,000.00</b> |



## MEMORANDUM (Revised)

**TO:** Honorable Chairman Anthony Rodriguez  
and Members, Board of County Commissioners

**DATE:** October 9, 2025

**FROM:**   
Gen Bonzon-Keenan  
County Attorney

**SUBJECT:** Agenda Item No. 8(P)(1)

Please note any items checked.

- \_\_\_\_\_ **"3-Day Rule" for committees applicable if raised**
- \_\_\_\_\_ **6 weeks required between first reading and public hearing**
- \_\_\_\_\_ **4 weeks notification to municipal officials required prior to public hearing**
- \_\_\_\_\_ **Decreases revenues or increases expenditures without balancing budget**
- \_\_\_\_\_ **Budget required**
- \_\_\_\_\_ **Statement of fiscal impact required**
- \_\_\_\_\_ **Statement of social equity required**
- \_\_\_\_\_ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**
- \_\_\_\_\_ **No committee review**
- \_\_\_\_\_ **Applicable legislation requires more than a majority vote (i.e., 2/3's present \_\_\_\_, 2/3 membership \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_, majority plus one \_\_\_\_, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, CDMP 2/3 vote requirement per 2-116.1(3) (h) or (4)(c) \_\_\_\_, CDMP 9 vote requirement per 2-116.1(4)(c) (2) \_\_\_\_ ) to approve**
- \_\_\_\_\_ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(P)(1)  
10-9-25

RESOLUTION NO. R-959-25

RESOLUTION APPROVING THE REPLENISHMENT OF THE  
OVERALL PROGRAM EXPENDITURE LIMIT IN THE  
AMOUNT OF \$500,000,000.00 FOR THE MISCELLANEOUS  
CONSTRUCTION CONTRACTS PROGRAM

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying County Mayor’s memorandum, a copy of which is incorporated herein by reference; and

**WHEREAS**, this Board desires to provide opportunities for local and small business enterprises construction (“SBE-Construction”), firms to participate on Miami-Dade County (the “County”), construction projects in an efficient and mindful manner; and

**WHEREAS**, the Board approved Ordinance No. 09-101 on November 3, 2009, establishing the Miscellaneous Construction Contracts Program (“MCC”), and codified at section 2-8.2.7.01 of the Code of Miami-Dade County, Fla. (the “Code”); and

**WHEREAS**, this Code calls for the program to be subject to an overall program expenditure limit (“OPEL”), which is to be set by the Board; and

**WHEREAS**, the Board previously approved Resolution Nos. R-597-08, R-352-11, R-748-14, R-742-17 and R-444-23 on May 20, 2008, May 3, 2011, September 3, 2014, July 18, 2017, and May 16, 2023, respectively, replenishing the OPEL; and

**WHEREAS**, the MCC has two plans – the 7040 Plan (SBE Rotational Set Aside Plan), is a 100 percent SBE-Construction set-aside program, and the 7360 Plan (Open Competitive Plan), which is only utilized whenever the funding source prohibits the use of SBE-Construction set-asides or when the Office of Small Business Development determines that there is insufficient availability for a SBE-Construction set aside within the 7040 Plan to accomplish the proposed work; and

**WHEREAS**, the County Mayor or County Mayor’s designee reports to the Board on a quarterly basis all awards made under these contracts including the name of the contractor receiving the award, the value of the award, and SBE-Construction utilization,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board approves the replenishment of the OPEL in the amount of \$500,000,000.00 for the MCC provided, however, that review and recommendation by the Citizens Independent Transportation Trust and approval by this Board shall still be required in order to use Charter County Transportation Surtax funds as the funding source for any eligible project.

The foregoing resolution was offered by Commissioner **Raquel A. Regalado** , who moved its adoption. The motion was seconded by Commissioner **Marleine Bastien** and upon being put to a vote, the vote was as follows:

|                                 |            |
|---------------------------------|------------|
| Anthony Rodriguez, Chairman     | <b>aye</b> |
| Kionne L. McGhee, Vice Chairman | <b>aye</b> |
| Marleine Bastien                | <b>aye</b> |
| Sen. René García                | <b>aye</b> |
| Roberto J. Gonzalez             | <b>aye</b> |
| Danielle Cohen Higgins          | <b>aye</b> |
| Natalie Milian Orbis            | <b>aye</b> |
| Micky Steinberg                 | <b>aye</b> |
| Juan Carlos Bermudez            | <b>aye</b> |
| Oliver G. Gilbert, III          | <b>aye</b> |
| Keon Hardemon                   | <b>aye</b> |
| Eileen Higgins                  | <b>aye</b> |
| Raquel A. Regalado              | <b>aye</b> |

The Chairperson thereupon declared this resolution duly passed and adopted this 9<sup>th</sup> day of October, 2025. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: **Basia Pruna**  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.

A handwritten signature in blue ink, reading "dsh", is written over a horizontal blue line.

David Stephen Hope